



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 10/6/2026

Amended Post Date:

The following documents are included in the packet for the Public Safety & Judicial Committee on October 8th, 2026:

- 1) Agenda
- 2) Minutes of 08/13/2026
- 3) Juvenile Board Review
- 4) Automated License Plate Reader Policy
- 5) Department Reports
- 6) Expense & Revenue Reports



GREEN LAKE COUNTY
OFFICE OF THE COUNTY CLERK

Samantha Stobbe
County Clerk

Office: 920-294-4005
FAX: 920-294-4009

Public Safety & Judicial Committee
Meeting Notice

Date: Thursday, October 8th, 2026 Time: 3:00 PM
The Green Lake County Government Center, County Board Room
571 County Road A, Green Lake WI

AGENDA

Committee
Members

Joe Gonyo – Chair
Gene Thom – Vice Chair
Sarah Allen
Nancy Hiestand
Don Lenz

Pamala Dykstra, Secretary

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

This agenda gives notice of a meeting of the Public Safety & Judicial Committee. It is possible that individual members of other governing bodies of Green Lake County government may attend this meeting for informative purposes. Members of the Green Lake County Board of Supervisors or its committees may be present for informative purposes but will not take any formal action. A majority or a negative quorum of the members of the Green Lake County Board of Supervisors and/or any of its committees may be present at this meeting. See State ex rel. Badke v. Vill. Bd. of Vill. of Greendale, 173 Wis.2d 553, 578, 494 N.W. 2d 408 (1993).

- 1. Call to Order
- 2. Certification of Open Meeting Law
- 3. Pledge of Allegiance
- 4. Public Comment (3 minute limit)
- 5. Approve Minutes 08/13/2026
- 6. Juvenile Board Review
 - Angelica Schultz
- 7. Discussion and possible action regarding Flock Policy Changes
- 8. Department Reports
- 9. Expense & Revenue Reports
- 10. Committee Discussion
 - Future Meeting Dates: November 12th, 2026
 - Future Agenda items for action & discussion
- 11. Adjourn

Microsoft Teams meeting

[Join Meeting Now](#)

Meeting ID: 230 098 806 955 35

Passcode: Gh3Uc9rp

[Need help?](#) | [System reference](#)

Dial in by phone

[+1 920-515-0745,,204804461#](#) United States, Appleton

[Find a local number](#)

Phone conference ID: 204 804 461#

For organizers: [Meeting options](#) | [Reset dial-in PIN](#)

Please accept at your earliest convenience. Thank you!

[Org help](#) | [Privacy and security](#)

Kindly arrange to be present, if unable to do so, please notify our office.
Samantha Stobbe, County Clerk

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk’s Office, 294-4005, not later than 3 days before date of the meeting.

PUBLIC SAFETY & JUDICIAL COMMITTEE

August 13th, 2026

The meeting of the Public Safety & Judicial Committee was called to order by Vice Chair Gene Thom on Thursday, August 13th, 2026, at 9:00AM, in the County Board Room and via remote access format at the Government Center, Green Lake, WI. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: Joe Gonyo 3:09 PM
Nancy Hiestand
Don Lenz
Gene Thom

Absent: Sarah Allen

Other County Employees Present: Pam Dykstra, Deputy County Clerk; Mark Podoll, Sheriff; Matt Vande Kolk, Chief Deputy; Jason Jerome, County Manager; Angie Smit, Circuit Court; Jeff Mann Corporation Council; Mitzi Putzke, Paralegal/Office Manager; Gerise Laspisa, District Attorney; Dave Cornelius – Emergency Management Director; Kayla Yonke, Finance Director (remote)

PUBLIC COMMENT – Victoria Hill, Berlin, Wisconsin, regarding the opposition of the use of Flock Cameras in the county.

APPROVAL OF MINUTES – 07/08/2026

Motion/second (Hiestand/Lenz) to approve the minutes of the 07/08/2026 meeting with no additions or corrections. Motion carried with no negative vote.

DISCUSSION AND POSSIBLE ACTION ON RECOMMENDATION FROM GLSO FOR THE PSAP GRANT CONSOLE PROPOSALS

Cornelius presented the information in the packet regarding the awarded grant. Discussion held.

Motion/second (Hiestand/Lenz) to approve the grant and utilize the proposal from Watson to purchase the new equipment. Motion carried with no negative vote.

Vice Chair Thom stepped down and Chair Gonyo took over the meeting at 3:10 PM.

APPROVAL OF COUNTY CREDIT CARDS

Motion/second (Thom/Lenz) to approve the issuance of three county credit cards. Motion carried with no negative vote.

2027 BUDGETS

- Sheriff's Office – Sheriff Podoll presented budget. Discussion held.
- Clerk of Courts – Budget found in packet. No discussion held.

DEPARTMENT REPORTS

Reports found in packet. No discussion.

EXPENSE & REVENUE REPORTS

Reports found in packet. No discussion.

COMMITTEE DISCUSSION

- **Future meeting date: September 10th, 2026**
- **Future agenda items for action & discussion:**

ADJOURNMENT

Chair Gonyo adjourned the meeting at 3:15 PM

Submitted by,

Pamala Dykstra
Deputy County Clerk

To whom it may concern,

I am writing in regards to a letter that I received dated July 1, 2026 in this letter it states the debt rest upon the parents jointly, and if the other parent is not listed to reach out via writing. As it stands, I am currently the only parent listed on the invoice and would like to have . father Junior also listed. Last known address for Robert

In addition to adding the additional parents, I would also like to request a payment plan as well as to be seen and heard in front of the board to discuss these matters

Thank you,
Angelica

RECEIVED
AUG - 3 2026
GREEN LAKE COUNTY SHERIFF'S OFFICE

Statement

Green Lake County
Sheriff's Department

571 County Rd A
Green Lake WI 54941
920-294-4134
920-294-3850 (fax)

Bill To:

ANGELICA

BERLIN, WI 54923

ROBERT

NESHKORO, WI 54960

Reference: Secure Juvenile Detention		For:	
Invoice Date:	7/1/2026	Amount:	\$400.00
Invoice Date:	8/25/2026	Amount:	\$1,730.43

Balance Due		\$2,130.43
--------------------	--	-------------------

**Green Lake County
Sheriff's Department**

571 County Rd A
Green Lake WI 54941
920-294-4134
920-294-3850 (fax)

Invoice

Bill To:

ANGELICA

ROBERT

BERLIN, WI 54923

WAUTOMA, WI 54982

Reference: Fond du Lac County	Commencing: 6/1/2026	For
--------------------------------------	-----------------------------	------------

Invoice Date 7/1/2026

Item	Quantity	Unit Price	Total
Secure Juvenile Detention	1	\$400.00	\$400.00

Invoice Total \$400.00

Total Due \$400.00

Green Lake County
Sheriff's Department

Invoice

571 County Rd A
Green Lake WI 54941
920-294-4134
920-294-3850 (fax)

Bill To:

ANGELICA

BERLIN, WI 54923

ROBERT

NESHKORO, WI 54960

Reference:	Washington County	Commencing:	7/13/2026	For	
-------------------	-------------------	--------------------	-----------	------------	--

Invoice Date 8/25/2026

Item	Quantity	Unit Price	Total
Secure Juvenile Detention	7	\$225.00	\$1,575.00
Mileage 2026	124	\$0.72	\$89.28
Officer Time	2.5	\$26.46	\$66.15
Invoice Total			\$1,730.43
Total Due			\$1,730.43

GREEN LAKE COUNTY SHERIFF'S OFFICE STANDING OPERATING PROCEDURES

PROCEDURE NUMBER: 190.01

**SUBJECT: Collection of Reimbursements of Costs for
Juvenile Detention**

This procedure summarizes how collections will be made for reimbursements of expenses incurred by the Green Lake County Sheriff's Office for Juvenile Detention associated costs.

PROCEDURE

I. Cost is incurred.

- A. Bill for housing is paid to the Juvenile Secure Detention Facility by the Green Lake County Sheriff's Office.

II. Parents billed for Services

- A. Debt is entered into the Access Juvenile database for all costs incurred, including but not limited to Housing, Transportation, Medical and Dental for parents that we have a Social Security Number for.
- B. Debt is entered into the Access Non-Trip database for parents who have no Social Security Number or who live out of the State of Wisconsin, for the same costs as listed above.
- C. All parents are sent a bill along with a letter inviting them to "be heard" at the next Judicial and Law Enforcement Committee meeting, make a payment or make payment arrangements.
 - 1. The only accepted payment arrangement for not sending accounts to TRIP would be 10% down immediately and \$50.00 per month. If payment is not received each month by the 15th of the month, the account will automatically be sent to TRIP.
 - 2. Other payment arrangements will be accepted as worked out with the Administrative Assistant to the Sheriff, but any other arrangements other than C(1) above will be sent to TRIP.

- C. TRIP shall be updated whenever a parent makes a payment, the TRIP system collects a payment, additional charges are incurred, or data needs to be changed.
- D. Other TRIP protocol should also be adhered to.

Automated License Plate Readers (ALPR)

460.1 PURPOSE AND SCOPE

Best Practice MODIFIED

Automated License Plate Reader (ALPR) technology, also known as License Plate Recognition, provides automated detection of license plates.

- (a) ALPRs are used to convert data associated with vehicle license plates for official law enforcement purposes, including identifying stolen or wanted vehicles, stolen license plates and missing persons. ALPRs may also be used to gather information related to active warrants, homeland security, electronic surveillance, suspect interdiction and stolen property recovery.

460.2 ADMINISTRATION OF ALPR DATA

Best Practice MODIFIED

All installation and maintenance of ALPR equipment, as well as ALPR data retention and access, shall be managed by the Sheriff or his/her designee. The Sheriff will assign personnel under his/her command to administer the day-to-day operation of the ALPR equipment and data.

460.3 ALPR OPERATION

Best Practice MODIFIED

Use of an ALPR is restricted to the purposes outlined below. Office personnel shall not use, or allow others to use, the equipment or database records for any unauthorized purpose.

- (a) An ALPR shall only be used for official and legitimate law enforcement business.
- (b) An ALPR may be used in conjunction with any patrol operation or official office investigation. Reasonable suspicion or probable cause is not necessary before using an ALPR.
- (c) While an ALPR may be used to canvass license plates around any crime scene, particular consideration should be given to using ALPR-equipped cars to canvass areas around homicides, shootings and other major incidents. Partial license plates reported during major crimes should be entered into the ALPR system in an attempt to identify suspect vehicles.
- (d) No member of this office shall operate ALPR equipment or access ALPR data without first completing office-approved training.
- (e) All ALPR database searches shall be accompanied by an RMS case number for any incidents originating in Green Lake County. Any data collected from a search aiding an investigation shall be attached to the associated case. Searches aiding Police Departments within Green Lake County shall note the associated case number. Agency assist cases shall be generated to document any usable information.
- (f) Searches initiated for agencies outside Green Lake County requesting an attempt to locate or be on the lookout shall include the agency identifier and the nature of the incident. These database searches shall only occur with a teletype or WCAN alert.

Green Lake County Sheriff's Office

Green Lake County SO Policy Manual

Automated License Plate Readers (ALPR)

If available the agency's case number should be included as well. Communications Officers shall initiate these types of searches and shall assign a Detective or Deputy if a Detective is unavailable. In the event that information exists that would aid the investigating agency an agency assist RMS case should be generated.

- (g) If practicable, the user should verify an ALPR response through the Transaction Information for the Management of Enforcement (TIME) system or National Law Enforcement Telecommunications System (NLETS) before taking enforcement action that is based solely upon an ALPR alert.
- (h) No ALPR operator may access TIME or NLETS data unless otherwise authorized to do so.

460.4 ALPR DATA COLLECTION AND RETENTION

Best Practice **MODIFIED**

All data and images gathered by an ALPR are for the official use of the Green Lake County Sheriff's Office and since such data may contain confidential TIME information, it is not open to public review. ALPR information gathered and retained by this office may be used and shared with prosecutors or others only as permitted by law. Data searches for vehicles may not be initiated by public request.

The Administration Division Administrator is responsible to ensure proper collection and retention of ALPR data and for transfer processes of data to associated cases.

All ALPR raw data is purged after 30 days. ALPR data attached to cases should be stored for the period established in the office records retention policy and thereafter may be purged unless it has become, or it is reasonable to believe it will become, evidence in a criminal or civil action or is subject to a lawful action to produce records that would require extended retention.

460.5 ACCOUNTABILITY AND SAFEGUARDS

Best Practice **MODIFIED**

All saved data will be closely safeguarded and protected by both procedural and technological means. The Green Lake County Sheriff's Office will observe the following safeguards regarding access to and use of stored data:

- (a) All non-law enforcement requests for access to stored ALPR data shall be referred to the Chief Deputy and processed in accordance with applicable law.
- (b) All ALPR data downloaded to the mobile workstation and server shall be accessible only through a login/password-protected system capable of documenting all access of information by name, date and time.
- (c) Persons approved to access ALPR data under these guidelines are permitted to access the data for legitimate law enforcement purposes only, such as when the data relate to a specific criminal investigation or office-related civil or administrative action.

Green Lake County Sheriff's Office

Green Lake County SO Policy Manual

Automated License Plate Readers (ALPR)

- (d) Such ALPR data may be released to other authorized and verified law enforcement officials and agencies at any time for legitimate law enforcement purposes. Other agencies participating in ALPR information sharing systems are responsible for the safe handling of the information collected with-in the jurisdiction of the Green Lake County Sheriff's Office. All system users outside of the Green Lake County Sheriff's Office must adhere to the policies established with-in their own agency.
- (e) All ALPR system audits are available on demand..



October 7, 2026

Public Safety & Judicial Committee
571 County Road A
Green Lake, WI 54941

RE: October 8, 2026 Meeting

Good afternoon everyone. I am unable to attend the meeting and am providing the below information that encompasses all counties for you to see an overall aspect of the Medical Examiner's Office.

Total deaths for September occurring for all three counties is 47.

Green Lake County

15 Total Deaths
14 ME Cases
12 Natural
1 Accident
1 Pending Autopsy/Toxicology

Waushara County

26 Total Deaths
22 ME Cases
15 Natural
2 Accident
5 Pending Autopsy/Toxicology

Marquette County

6 Total Deaths
5 ME Cases
4 Natural
1 Pending Autopsy/Toxicology

Our building renovation project is nearing its end with some IT and Maintenance items remaining to be completed.

Our office is still seeking a part-time Deputy ME. I have been working with our Human Resources to post the opening in the local newspapers of all three counties.

On a different note, I have been looking at the statistics of suicide this year for all three counties. Current statistics are: Green Lake 2, Marquette 3, Waushara 8. Over the past two years, these types of deaths have continued to increase. I have reached out to the Public Health Nurses in each county for additional guidance on prevention. I will be working on communication with area suicide prevention coalitions to provide assistance in resources for families, prevention awareness, and connecting with our healthcare facilities.

If you have any questions, please feel free to reach out to me.

Respectfully,

Amanda M. Thoma

Amanda M. Thoma
Chief Medical Examiner



571 County Road A • Green Lake, WI 54941
Ph. 920-294-4000 • Fax. 920-294-3850

**Sheriff's Office Public Safety & Judicial Committee
Report for the Month of September 2026**

Deputy contacts for this month	715
---------------------------------------	------------

Types of Contacts this month	Number of Contacts
Medical Emergency	44
911 Follow Up	39
Agency Assist	25
Car/Deer Accident	14
Citizen Assist	14
Adult Transport	11
Information Report	8
Welfare Check	8
Controlled Substance Problem	7
Traffic Accident w/Damage	7
Animal Problem	6
Fire	6
K9 Assist	6
Trespassing	6
Alarm	5
Disturbance	5
Computer Forensics	4
Harassment	4
Lockout	4
Records Check	4
Traffic Misc	4
Cancel Call	3
Fraud	3
Traffic Accident w/Injuries	3
Property Damage	3
Traffic Violation	3
Bail Jumping	2
Domestic Situation	2

Sheriff Mark A. Podoll



571 County Road A • Green Lake, WI 54941 •
Ph. 920-294-4000 • Fax. 920-294-3850

Types of Contacts this month continued	
Drone	2
Found Property	2
Jail Incident	2
Juvenile Transport	2
Juvenile Problem	2
Odor Complaint	2
OWI Drug Related	2
Sex Assault	2
Wanted Person	2
Alcohol Offense	1
Animal Noise	1
Citizen Dispute	1
Dead Body	1
Emergency Detention Voluntary	1
Fatal Traffic Accident	1
House Check	1
Int Crimes Against Children	1
Noise Complaint	1
Obstructing	1
Open Door	1
OWI Alcohol	1
Suspicious Person	1
Theft	1

Sheriff Mark A. Podoll

Accidents and Complaints for Patrol

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	Morgan	O'Connor	Prachel	Preuss	Vacant	Schroeder	Tipton	Wallace	Total	Avg/Officer
Jan	33	14	28	21	5	13	0	23	16	11	0	0	24	0	188	14
Feb	18	21	18	10	7	36	0	17	9	8	0	0	12	13	169	13
March	22	30	38	27	4	28	0	36	8	25	0	0	25	21	264	20
April	30	17	26	33	10	13	0	25	16	12	0	0	12	15	209	16
May	38	22	22	40	18	10	0	21	7	4	0	0	25	32	239	18
June	34	32	51	30	Retired	31	0	26	9	7	13	0	19	21	273	21
July	47	17	42	53	Retired	23	6	28	13	7	31	11	16	29	323	25
Aug	32	31	48	18	Retired	31	17	27	5	15	10	16	21	15	286	22
Sept	56	16	15	35	Retired	25	14	25	12	3	0	28	22	12	263	20
Oct					Retired										0	0
Nov					Retired										0	0
Dec					Retired										0	0
Total	310	200	288	267	44	210	37	228	95	92	54	55	176	158	2214	170
Avg/Month	34	22	32	30	5	23	4	25	11	10	6	6	20	18	246	19

Paper Service for Patrol

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	Morgan	O'Connor	Prachel	Preuss	Vacant	Schroeder	Tipton	Wallace	Total	Avg/Officer
Jan	36	10	6	6	2	7	0	16	1	6	0	0	5	0	95	7
Feb	4	2	4	10	2	8	0	1	2	2	0	0	0	1	36	3
March	5	3	6	1	1	0	0	3	0	0	0	0	2	0	21	2
April	1	6	1	0	2	1	0	3	0	0	0	0	2	0	16	1
May	7	5	2	3	3	0	0	1	3	2	0	0	8	1	35	3
June	4	2	1	0	Retired	1	0	1	0	0	0	0	3	0	12	1
July	5	2	0	1	Retired	1	0	1	1	2	0	0	0	1	14	1
Aug	1	1	3	0	Retired	1	3	2	0	2	1	2	0	0	16	1
Sept	0	3	2	1	Retired	2	3	3	0	0	0	2	1	1	18	1
Oct					Retired										0	0
Nov					Retired										0	0
Dec					Retired										0	0
Total	63	34	25	22	10	21	6	31	7	14	1	4	21	4	263	20
Avg/Month	7	4	3	2	1	2	1	3	1	2	0	0	2	0	29	2

Citations for Patrol

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	Morgan	O'Connor	Prachel	Preuss	Vacant	Schroeder	C. Tipton	Wallace	Total	Avg/Officer
Jan	9	5	6	31	0	8	0	11	11	2	0	0	3	0	86	7
Feb	16	6	13	26	5	16	0	10	4	9	0	0	6	15	126	10
March	7	9	12	22	2	16	0	6	8	2	0	0	9	28	121	9
April	15	4	9	20	8	10	0	14	4	5	0	0	6	17	112	9
May	14	12	14	22	7	7	0	9	4	5	0	0	9	31	134	10
June	16	11	7	17	Retired	22	0	10	8	3	2	0	11	27	134	10
July	16	2	7	25	Retired	15	8	18	2	0	17	2	11	24	147	11
Aug	20	5	18	5	Retired	11	7	8	1	4	11	3	18	10	121	9
Sept	19	0	7	23	Retired	10	7	17	4	6	0	4	5	10	112	9
Oct					Retired										0	0
Nov					Retired										0	0
Dec					Retired										0	0
Total	132	54	93	191	22	115	22	103	46	36	30	9	78	162	1093	84
Avg/Month	15	6	10	21	2	13	2	11	5	4	3	1	9	18	121	9

Warnings for Patrol

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	Morgan	O'Connor	Prachel	Preuss	Vacant	Schroeder	C. Tipton	Wallace	Total	Avg/Officer
Jan	32	19	8	22	6	11	0	21	7	6	0	0	12	0	144	11
Feb	26	14	19	23	13	25	0	21	12	9	0	0	17	43	222	17
March	48	33	25	18	12	18	0	18	8	10	0	0	15	66	271	25
April	66	28	31	21	21	12	0	26	13	10	0	0	9	23	260	20
May	82	60	37	30	14	11	0	33	13	9	0	0	22	75	386	30
June	78	30	22	16	Retired	34	0	25	9	4	5	0	12	40	275	21
July	89	21	18	22	Retired	32	15	29	3	2	46	6	11	43	337	26
Aug	60	36	39	3	Retired	38	39	20	3	11	25	15	18	33	340	26
Sept	82	4	16	34	Retired	22	24	25	14	11	0	13	12	41	298	23
Oct					Retired										0	0
Nov					Retired										0	0
Dec					Retired										0	0
Total	563	245	215	189	66	203	78	218	82	72	76	34	128	364	2533	199
Avg/Month	63	27	24	21	7	23	9	24	9	8	8	4	14	40	281	22

Year to Date Totals - Accidents, Complaints, Paper Service, Citations and Warnings for Patrol

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	Morgan	O'Connor	Prachel	Preuss	Vacant	Schroeder	C. Tipton	Wallace	Total	Avg/Officer
Total Annual Contacts	1068	533	621	669	142	549	143	580	230	214	161	102	403	688	6103	473
Avg. per Month	119	59	69	74	16	61	16	64	26	24	18	11	45	76	678	53

BOAT LAUNCH/MUNICIPAL ORDINANCE CITATIONS

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	Morgan	O'Connor	Prachel	Preuss	Vacant	Schroeder	C. Tipton	Wallace	Total	Avg/Officer
Jan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
May	0	0	7	0	0	0	0	2	0	0	0	0	0	0	9	1
June	4	0	9	0	Retired	0	0	1	0	0	0	0	1	0	15	1
July	4	1	1	1	Retired	0	0	9	0	0	0	0	0	0	16	1
Aug	0	1	9	0	Retired	0	0	0	0	0	0	0	0	0	10	1
Sept	0	0	0	0	Retired	0	0	0	0	0	0	0	0	0	0	0
Oct					Retired										0	0
Nov					Retired										0	0
Dec					Retired										0	0
Total	8	2	26	1	0	0	0	12	0	0	0	0	0	0	49	4
Avg/Month	2	1	7	0	0	0	0	3	0	0	0	0	0	0	12	1

Accidents and Complaints for Detectives

2026	Cody	Hanson	Young	Ash	Kai	
Jan	1	14	3	3	0	
Feb	3	12	8	13	4	
March	0	10	0	5	5	
April	2	16	1	6	5	
May	3	19	5	8	11	
June	5	9	1	6	8	
July	6	21	3	1	11	
Aug	5	7	3	9	5	
Sept	8	8	2	5	3	
Oct						
Nov						
Dec						
Total	33	116	26	56	52	
Average	4	13	3	6	6	

Arrests for Detectives

2026	Cody	Hanson	Young	Ash	Kai	
Jan	0	2	0	0	0	
Feb	0	0	0	3	0	
March	0	0	0	1	2	
April	0	0	0	2	0	
May	0	0	0	1	1	
June	0	0	0	1	1	
July	0	0	1	0	2	
Aug	1	3	0	1	2	
Sept	1	3	0	1	1	
Oct						
Nov						
Dec						
Total	2	8	1	10	9	
Average	0	1	0	1	1	

GREEN LAKE COUNTY SHERIFF'S OFFICE SQUAD CAR MILEAGE 2026

[illegible]



571 County Road A • Green Lake, WI 54941
Ph. 920-294-4000 • Fax. 920-294-3850

**Sheriff's Office Public Safety & Judicial Committee
Report for the Month of September 2026
Correctional Facility**

Average Daily Population in the Jail for this month	76
--	-----------

Inmates in custody for (some inmates have more than one charge)

Charge	Number of Charges
Probation/Parole Violation	11
Drug Related	8
Traffic Offense	4
ES Sanction Hold	3
Obstructing	3
Assault	2
Disorderly Conduct	2
Warrants	2
DUI	1
Resisting/Interfering w/Police	1

Sheriff Mark A. Podoll

GREEN LAKE COUNTY JAIL MONTHLY STATISTICS

MONTH/ YEAR	ADP	HUBER	HUBER/EMP INCOME	FEMALE LOCK DOWN	MEALS	EMP	GL INMATES TRANSFERRED	BROWN CO Days SAFEKEEPERS	BROWN CO Billed SAFEKEEPERS	FDL CO Days SAFEKEEPERS	FDL CO Billed SAFEKEEPERS	WI DOC Days SAFEKEEPERS	WI DOC Billed SAFEKEEPERS
Jan-26	69	0	\$ 2,049.50	15 49	5239	4	2	35	\$ 1,505.00	389	\$ 16,727.00		
Feb-26	78	0	\$ 3,937.50	16 49	5361	5	2	269	\$ 11,567.00	351	\$ 15,093.00		
Mar-26	71	0	\$ 1,381.99	15 47	5386	4	2	258	\$ 11,094.00	261	\$ 11,223.00	35	\$ 2,100.00
Apr-26	76	0	\$ 1,979.50	16 45	5604	3	3	249	\$ 10,707.00	336	\$ 14,448.00	147	\$ 8,820.00
May-26	81	0	\$ 2,333.50	15 43	6367	4	2	279	\$ 11,997.00	380	\$ 16,340.00	273	\$ 16,380.00
Jun-26	84	0	\$ 934.00	16 51	6473	3	3	261	\$ 11,223.00	313	\$ 13,459.00	291	\$ 17,460.00
Jul-26	76	0	\$ 576.00	16 48	6051	1	3	175	\$ 7,525.00	243	\$ 10,449.00	310	\$ 18,600.00
Aug-26	71	0	\$ 2,689.00	15 40	5219	3	5	173	\$ 7,439.00	230	\$ 9,890.00	309	\$ 18,540.00
Sep-26		0											
Oct-26		0											
Nov-26		0											
Dec-26		0											
Totals			\$ 15,880.99		45700				\$ 73,057.00		\$ 107,629.00		\$ 81,900.00
Average	76	0	\$ 1,985.12	15 46	5712.5	3	3	212	\$ 9,132.13	313	\$ 13,453.63	228	\$ 13,650.00

ADP- Average daily population

Huber- Sentenced inmate, work release + Sent/Huber from other county (SOCT-Included in EMP count)

Huber Income- Amount paid by Huber and CAM inmates for the month

Female- Average number of females held that month

Lockdown- Number of inmates held that month that are not working Huber's

Meals- Number of meals + bag lunches served that month

EMP- Number of inmates on electronic monitoring

GL Inmates Transferred- Inmate serving in other county(ISC) + Sent/Huber serv. out of county(SHT)

Safekeepers - Holding for another county

Safekeeper days - the number of cumulative days that month for all Safekeepers for that county

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 09

Date Range: 01/01/2026 - 09/30/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
02 Clerk of Courts								
26-100-02-43511-000-000	Court Support	52,275.00	0.00	52,275.00	75,000.00	75,000.00	-22,725.00	0.00
26-100-02-43512-000-000	Interpreter Reimbursement	7,500.00	0.00	7,500.00	6,590.00	6,590.00	910.00	12.13
26-100-02-45110-000-000	County Forfeitures	54,000.00	0.00	54,000.00	48,668.77	48,668.77	5,331.23	9.87
26-100-02-45120-000-000	County Share - State Fines	22,000.00	0.00	22,000.00	20,997.21	20,997.21	1,002.79	4.56
26-100-02-45121-000-000	Co. Share Fines - Non-Traffic	2,000.00	0.00	2,000.00	1,807.63	1,807.63	192.37	9.62
26-100-02-45122-000-000	Co. Share - Occup. Lic. Fees	40.00	0.00	40.00	0.00	0.00	40.00	100.00
26-100-02-45123-000-000	Clerk of Courts Costs & Fees	33,000.00	0.00	33,000.00	27,937.97	27,937.97	5,062.03	15.34
26-100-02-45124-000-000	Guardian ad Litem Payment	24,000.00	0.00	24,000.00	24,679.00	24,679.00	-679.00	0.00
26-100-02-45125-000-000	Witness Fees	200.00	0.00	200.00	0.00	0.00	200.00	100.00
26-100-02-45126-000-000	GAL Reimbursements	43,000.00	0.00	43,000.00	38,743.25	38,743.25	4,256.75	9.90
26-100-02-45126-126-000	Court Appointed Attorney Reimbursement	36,000.00	0.00	36,000.00	26,419.14	26,419.14	9,580.86	26.61
26-100-02-45128-000-000	Ignition Interlock Surcharge	2,700.00	0.00	2,700.00	2,741.81	2,741.81	-41.81	0.00
26-100-02-45128-000-001	Muni Ignition Interlock Surcharge	500.00	0.00	500.00	250.00	250.00	250.00	50.00
26-100-02-45129-000-000	Judgement Interest	3,000.00	0.00	3,000.00	1,118.20	1,118.20	1,881.80	62.73
26-100-02-45140-000-000	Payment Plan Fee	2,000.00	0.00	2,000.00	1,655.00	1,655.00	345.00	17.25
26-100-02-46109-000-000	Mediation Services - Reimbursement	2,400.00	0.00	2,400.00	2,233.47	2,233.47	166.53	6.94
26-100-02-46142-000-000	Child Support Revenue	240.00	0.00	240.00	220.00	220.00	20.00	8.33
26-100-02-46144-000-000	Jury Fees	1,500.00	0.00	1,500.00	612.00	612.00	888.00	59.20
26-100-02-48150-000-000	Family Court Commissioner Revenue	1,500.00	0.00	1,500.00	910.00	910.00	590.00	39.33
02 Clerk of Courts		\$287,855.00	\$0.00	\$287,855.00	\$280,583.45	\$280,583.45	\$7,271.55	2.53

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 09

Date Range: 01/01/2026 - 09/30/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
05 Probate								
26-100-05-45126-000-000	Adult GAL Reimbursement	17,000.00	0.00	17,000.00	12,712.79	12,712.79	4,287.21	25.22
26-100-05-46143-000-000	Register in Probate Fees	9,000.00	0.00	9,000.00	10,273.97	10,273.97	-1,273.97	0.00
05 Probate		\$26,000.00	\$0.00	\$26,000.00	\$22,986.76	\$22,986.76	\$3,013.24	11.59

Revenue Summary
LAW ENFORCEMENT COMMITTEE
GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 09

Date Range: 01/01/2026 - 09/30/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
09 Law Enforcement								
26-100-09-43521-000-000	State Aid - Water Patrol	30,000.00	0.00	30,000.00	10,811.67	10,811.67	19,188.33	63.96
26-100-09-43523-000-000	State Aid - Sheriff's Trng.	6,900.00	0.00	6,900.00	0.00	0.00	6,900.00	100.00
26-100-09-43524-301-000	ICAC Grant	200.00	0.00	200.00	0.00	0.00	200.00	100.00
26-100-09-43525-000-000	State Aid - BOTS	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	100.00
26-100-09-43526-000-000	Drug Recognition	100.00	0.00	100.00	0.00	0.00	100.00	100.00
26-100-09-45190-000-000	Parking Ticket Fees	1,800.00	0.00	1,800.00	1,399.83	1,399.83	400.17	22.23
26-100-09-46209-000-000	Business and Home Alarm Fees	2,000.00	0.00	2,000.00	2,450.00	2,450.00	-450.00	0.00
26-100-09-46210-000-000	Sheriff's Fees	11,000.00	0.00	11,000.00	13,782.00	13,782.00	-2,782.00	0.00
26-100-09-46211-000-000	Law Enforcement Revenue	3,000.00	0.00	3,000.00	1,258.04	1,258.04	1,741.96	58.07
26-100-09-46212-000-000	CEASE/Drug Eradication	300.00	0.00	300.00	0.00	0.00	300.00	100.00
Revenue								
26-100-09-46213-000-000	Prisoner Board Revenue - ES	50,000.00	0.00	50,000.00	33,600.00	33,600.00	16,400.00	32.80
Sanctions								
26-100-09-46213-288-000	Safekeepers	675,000.00	0.00	675,000.00	287,526.00	287,526.00	387,474.00	57.40
26-100-09-46214-000-000	Reimbursement for Juvenile	10,000.00	0.00	10,000.00	2,246.04	2,246.04	7,753.96	77.54
Board								
26-100-09-46217-000-000	Incentive Revenues Soc Sec	3,000.00	0.00	3,000.00	400.00	400.00	2,600.00	86.67
Admn								
26-100-09-46218-000-000	Reimbursement for Jail Medical	8,800.00	0.00	8,800.00	5,831.84	5,831.84	2,968.16	33.73
26-100-09-46219-000-000	Jail Phone	50,000.00	0.00	50,000.00	35,268.59	35,268.59	14,731.41	29.46
26-100-09-46222-000-000	Programs to Fund OT	546.00	0.00	546.00	0.00	0.00	546.00	100.00
26-100-09-46223-000-000	Jail Blood Draw	2,300.00	0.00	2,300.00	2,431.47	2,431.47	-131.47	0.00
26-100-09-46224-000-000	Inmate Commissary	18,000.00	0.00	18,000.00	17,576.59	17,576.59	423.41	2.35
26-100-09-46226-000-000	DOC Grant Program	82,136.00	0.00	82,136.00	43,428.26	43,428.26	38,707.74	47.13
26-100-09-46230-000-000	Fingerprinting	300.00	0.00	300.00	220.00	220.00	80.00	26.67
26-100-09-46232-000-000	Leads Online	1,253.00	0.00	1,253.00	0.00	0.00	1,253.00	100.00
26-100-09-46234-000-000	CWDTF Reimbursement for	500.00	0.00	500.00	859.32	859.32	-359.32	0.00
OT/Supplies								
26-100-09-46235-000-000	Drug Test Fees	850.00	0.00	850.00	1,770.91	1,770.91	-920.91	0.00
26-100-09-46240-000-000	Huber Law Maintenance	0.00	0.00	0.00	9.99	9.99	-9.99	0.00
26-100-09-46241-000-000	Electronic Monitoring Program	28,000.00	0.00	28,000.00	17,839.50	17,839.50	10,160.50	36.29
26-100-09-46250-000-000	Crime Prevention Program	40.00	0.00	40.00	1,600.00	1,600.00	-1,560.00	0.00
26-100-09-46251-000-001	GLSO Opioids from CWDTF	400.00	0.00	400.00	1,404.00	1,404.00	-1,004.00	0.00
Opioid Grant								
26-100-09-46290-000-000	Storage & Towing	450.00	0.00	450.00	0.00	0.00	450.00	100.00
26-100-09-47510-000-000	Hosting Meetings &	499.00	0.00	499.00	0.00	0.00	499.00	100.00
Conventions								
26-100-09-48326-000-002	CWDTF-Opioids	2,000.00	0.00	2,000.00	4,200.60	4,200.60	-2,200.60	0.00
26-100-09-48327-000-003	OPIOID SETTLEMENT FUND	0.00	0.00	0.00	14,639.00	14,639.00	-14,639.00	0.00
SO AWARD								
26-100-09-48500-000-000	Canine	5,092.00	0.00	5,092.00	4,815.00	4,815.00	277.00	5.44
26-100-09-49201-000-000	Jail Assessment	21,000.00	0.00	21,000.00	19,658.73	19,658.73	1,341.27	6.39
26-100-09-49320-001-000	Applied Funds - Crime	960.00	0.00	960.00	0.00	0.00	960.00	100.00
Prevention								
26-100-09-49320-027-000	Applied Funds - Canine	3,908.00	0.00	3,908.00	0.00	0.00	3,908.00	100.00
09 Law Enforcement		\$1,035,334.00	\$0.00	\$1,035,334.00	\$525,027.38	\$525,027.38	\$510,306.62	49.29

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 09

Date Range: 01/01/2026 - 09/30/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
18 Emergency Government								
26-100-18-43524-000-000	State Aid-Emerg. Gov't	23,000.00	0.00	23,000.00	23,973.26	23,973.26	-973.26	0.00
26-100-18-43527-000-000	State Aid-EPCRA	8,993.00	0.00	8,993.00	7,538.41	7,538.41	1,454.59	16.17
26-100-18-43528-000-000	State Grant - Comp & HazMat	0.00	0.00	0.00	3,922.20	3,922.20	-3,922.20	0.00
	Resp Equip							
18 Emergency Government		\$31,993.00	\$0.00	\$31,993.00	\$35,433.87	\$35,433.87	-\$3,440.87	0.00

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT		Account Year: 26		Period Range: 01 - 09		Date Range: 01/01/2026 - 09/30/2026		
Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
19 Coroner								
26-100-19-46132-000-000	Cremation Fee	30,000.00	0.00	30,000.00	10,945.96	10,945.96	19,054.04	63.51
26-100-19-46134-000-000	Death Certificate Signing	10,000.00	0.00	10,000.00	3,734.91	3,734.91	6,265.09	62.65
26-100-19-46136-000-000	Misc Charges	500.00	0.00	500.00	11,445.75	11,445.75	-10,945.75	0.00
19 Coroner		\$40,500.00	\$0.00	\$40,500.00	\$26,126.62	\$26,126.62	\$14,373.38	35.49
100 General Fund		\$1,421,682.00	\$0.00	\$1,421,682.00	\$890,158.08	\$890,158.08	\$531,523.92	37.39
26 CALENDAR YEAR 2026		\$1,421,682.00	\$0.00	\$1,421,682.00	\$890,158.08	\$890,158.08	\$531,523.92	37.39

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 09

Date Range: 01/01/2026 - 09/30/2026

FJRES02A

(build 26.4.12.1)

Selection Criteria	
Account Year	26
Account Period Range	01 - 09
Report ID	137387
Report Title	LAW ENFORCEMENT COMMITTEE
Report Description	REV LAW ENFORCEMENT
Role ID	Data Entry

Display Options	
Calc Percent Received by	Available
Show Zero Accounts	Yes
Summary/Detail	Detail

Report Specification Sort / Totals				
YEAR	Sequence: 1	Heading: Y	Total: Y	Page Break: N
FUND	Sequence: 2	Heading: Y	Total: Y	Page Break: Y
DEPT	Sequence: 3	Heading: Y	Total: Y	Page Break: Y
ACCOUNT	Sequence: 4	Heading: N	Total: N	Page Break: N

Report Specification Selection Ranges	
DEPT	05 - 05
DEPT	18 - 19
DEPT	16 - 16
DEPT	09 - 09
DEPT	02 - 02
ACCOUNT	40000 - 49999
FUND	206 - 206
FUND	100 - 100

Revenue Summary

DA Month End Revenue

GREEN LAKE COUNTY

Report Description: MER100-03-DA

Account Year: 26

Period Range: 01 - 09

Date Range: 01/01/2026 - 09/30/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
03 Legal Services								
26-100-03-46760-000-000	Copy Fees	10,000.00	0.00	10,000.00	4,420.00	4,420.00	5,580.00	55.80
26-100-03-48151-000-000	DA Assessment	2,500.00	0.00	2,500.00	1,651.57	1,651.57	848.43	33.94
26-100-03-48153-000-000	Computer Forensic Examiner Revenue	5,300.00	0.00	5,300.00	135.00	135.00	5,165.00	97.45
26-100-03-48160-000-000	State Aid - Victim-Witness Coord.	44,500.00	0.00	44,500.00	39,390.50	39,390.50	5,109.50	11.48
03 Legal Services		\$62,300.00	\$0.00	\$62,300.00	\$45,597.07	\$45,597.07	\$16,702.93	26.81

Report Description: MER100-03-DA

Account Year: 26

Period Range: 01 - 09

Date Range: 01/01/2026 - 09/30/2026

FJRES02A

(build 26.4.12.1)

Selection Criteria					Display Options	
Account Year	26	Calc Percent Received by	Available			
Account Period Range	01 - 09	Show Zero Accounts	Yes			
Report ID	137388	Summary/Detail	Detail			
Report Title	DA Month End Revenue					
Report Description	MER100-03-DA					
Role ID	Data Entry					
Report Specification Sort / Totals					Report Specification Selection Ranges	
DEPT	Sequence: 1	Heading: Y	Total: Y	Page Break: N	FUND	100 - 100
ACCOUNT	Sequence: 2	Heading: N	Total: N	Page Break: N	OBJECT	000 - 000
FUND	Sequence: 3	Heading: N	Total: N	Page Break: N	ACCOUNT	49320 - 49320
					ACCOUNT	46760 - 48160
					ACCOUNT	43500 - 43500
					DEPT	03 - 03

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 09 Date Range: 01/01/2026 - 09/30/2026

Account				Encumbrances		Expenditures			
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
26 CALENDAR YEAR 2026									
100 General Fund									
02 Clerk of Courts									
51220 Clerk of Court's									
26-100-02-51220-110-000 Salaries	276,475.00	0.00	276,475.00	0.00	0.00	165,201.88	165,201.88	111,273.12	40.25
26-100-02-51220-151-000 Social Security	21,540.00	0.00	21,540.00	0.00	0.00	13,238.07	13,238.07	8,301.93	38.54
26-100-02-51220-153-000 Ret. Employer Share	20,273.00	0.00	20,273.00	0.00	0.00	12,346.55	12,346.55	7,926.45	39.10
26-100-02-51220-154-000 Health Insurance	59,080.00	0.00	59,080.00	0.00	0.00	38,886.40	38,886.40	20,193.60	34.18
26-100-02-51220-155-000 Life Insurance	1,043.00	0.00	1,043.00	0.00	0.00	692.04	692.04	350.96	33.65
26-100-02-51220-194-000 Bailiffs	3,000.00	0.00	3,000.00	0.00	0.00	60.00	60.00	2,940.00	98.00
26-100-02-51220-196-000 Jury Expense	14,000.00	0.00	14,000.00	0.00	0.00	999.92	999.92	13,000.08	92.86
26-100-02-51220-197-000 Witness Fees	700.00	0.00	700.00	0.00	0.00	0.00	0.00	700.00	100.00
26-100-02-51220-198-000 Interpreter	7,000.00	0.00	7,000.00	0.00	0.00	5,917.97	5,917.97	1,082.03	15.46
26-100-02-51220-204-000 Court Appointed Attorney	62,000.00	0.00	62,000.00	0.00	0.00	34,769.30	34,769.30	27,230.70	43.92
26-100-02-51220-207-000 Transcripts	1,000.00	0.00	1,000.00	0.00	0.00	509.50	509.50	490.50	49.05
26-100-02-51220-208-000 Court Commissioner Expense	42,000.00	0.00	42,000.00	0.00	0.00	24,666.66	24,666.66	17,333.34	41.27
26-100-02-51220-212-000 Guardian ad Litem Expenses	37,000.00	0.00	37,000.00	0.00	0.00	22,692.95	22,692.95	14,307.05	38.67
26-100-02-51220-215-000 Mediation Services	4,000.00	0.00	4,000.00	0.00	0.00	2,666.64	2,666.64	1,333.36	33.33
26-100-02-51220-242-000 Print Management	150.00	0.00	150.00	0.00	0.00	105.44	105.44	44.56	29.71
26-100-02-51220-250-000 Medical	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	100.00
26-100-02-51220-310-000 Office Supplies	4,500.00	0.00	4,500.00	0.00	0.00	2,564.84	2,564.84	1,935.16	43.00
26-100-02-51220-324-000 Member Dues	125.00	0.00	125.00	0.00	0.00	125.00	125.00	0.00	0.00
26-100-02-51220-325-000 Registrations & Conferences	992.00	0.00	992.00	0.00	0.00	342.86	342.86	649.14	65.44
26-100-02-51220-327-000 Law Books	1,500.00	0.00	1,500.00	0.00	0.00	920.60	920.60	579.40	38.63
26-100-02-51220-330-000	200.00	0.00	200.00	0.00	0.00	94.25	94.25	105.75	52.88

Account Year: 26

Account Period Range: 01 - 09

Date Range: 01/01/2026 - 09/30/2026

Account				Encumbrances		Expenditures			
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
26 CALENDAR YEAR 2026									
100 General Fund									
02 Clerk of Courts									
51220 Clerk of Court's Travel									
51220 Clerk of Court's	\$562,078.00	\$0.00	\$562,078.00	\$0.00	\$0.00	\$326,800.87	\$326,800.87	\$235,277.13	41.86
02 Clerk of Courts	\$562,078.00	\$0.00	\$562,078.00	\$0.00	\$0.00	\$326,800.87	\$326,800.87	\$235,277.13	41.86

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 09 Date Range: 01/01/2026 - 09/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
05 Probate									
51230 Circuit Court - Probate									
26-100-05-51230-110-000 Salaries	72,918.00	0.00	72,918.00	0.00	0.00	43,000.11	43,000.11	29,917.89	41.03
26-100-05-51230-151-000 Social Security	5,453.00	0.00	5,453.00	0.00	0.00	3,280.31	3,280.31	2,172.69	39.84
26-100-05-51230-153-000 Ret. Employer Share	5,132.00	0.00	5,132.00	0.00	0.00	3,336.62	3,336.62	1,795.38	34.98
26-100-05-51230-154-000 Health Insurance	27,665.00	0.00	27,665.00	0.00	0.00	18,443.20	18,443.20	9,221.80	33.33
26-100-05-51230-155-000 Life Insurance	172.00	0.00	172.00	0.00	0.00	115.06	115.06	56.94	33.10
26-100-05-51230-212-000 Attorney Fees & GAL	20,000.00	0.00	20,000.00	0.00	0.00	18,482.83	18,482.83	1,517.17	7.59
26-100-05-51230-242-000 Print Management	85.00	0.00	85.00	0.00	0.00	41.29	41.29	43.71	51.42
26-100-05-51230-310-000 Supplies	1,000.00	0.00	1,000.00	0.00	0.00	438.64	438.64	561.36	56.14
26-100-05-51230-325-000 Registrations & Conventions	1,415.00	0.00	1,415.00	0.00	0.00	1,058.67	1,058.67	356.33	25.18
51230 Circuit Court - Probate	\$133,840.00	\$0.00	\$133,840.00	\$0.00	\$0.00	\$88,196.73	\$88,196.73	\$45,643.27	34.10
05 Probate	\$133,840.00	\$0.00	\$133,840.00	\$0.00	\$0.00	\$88,196.73	\$88,196.73	\$45,643.27	34.10

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26

Account Period Range: 01 - 09

Date Range: 01/01/2026 - 09/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52100 Sheriff									
26-100-09-52100-110-000 Salaries	1,625,697.00	0.00	1,625,697.00	0.00	0.00	1,056,627.33	1,056,627.33	569,069.67	35.00
26-100-09-52100-123-000 Shift Differential	10,676.00	0.00	10,676.00	0.00	0.00	4,675.05	4,675.05	6,000.95	56.21
26-100-09-52100-124-000 Holiday Worked Pay	25,500.00	0.00	25,500.00	0.00	0.00	20,062.30	20,062.30	5,437.70	21.32
26-100-09-52100-125-000 Overtime	183,000.00	0.00	183,000.00	0.00	0.00	222,752.22	222,752.22	-39,752.22	0.00
26-100-09-52100-151-000 Social Security	139,746.00	0.00	139,746.00	0.00	0.00	104,599.91	104,599.91	35,146.09	25.15
26-100-09-52100-153-000 Ret. Employer Share	132,104.00	0.00	132,104.00	0.00	0.00	183,759.54	183,759.54	-51,655.54	0.00
26-100-09-52100-154-000 Health Insurance	340,395.00	0.00	340,395.00	0.00	0.00	255,317.00	255,317.00	85,078.00	24.99
26-100-09-52100-155-000 Life Insurance	2,410.00	0.00	2,410.00	0.00	0.00	1,750.00	1,750.00	660.00	27.39
26-100-09-52100-225-000 Telephone	23,760.00	0.00	23,760.00	0.00	0.00	12,546.04	12,546.04	11,213.96	47.20
26-100-09-52100-242-000 Print Management	1,800.00	0.00	1,800.00	0.00	0.00	1,192.92	1,192.92	607.08	33.73
26-100-09-52100-258-000 Law Enforcement Administration	255,810.00	0.00	255,810.00	0.00	0.00	376,804.26	376,804.26	-120,994.26	0.00
26-100-09-52100-301-000 ICAC Expenses	190.00	0.00	190.00	0.00	0.00	0.00	0.00	190.00	100.00
26-100-09-52100-306-000 Firearms/CTU	9,562.00	0.00	9,562.00	0.00	0.00	21,450.80	21,450.80	-11,888.80	0.00
26-100-09-52100-307-000 Staff Development-Education	22,000.00	0.00	22,000.00	0.00	0.00	21,699.97	21,699.97	300.03	1.36
26-100-09-52100-310-000 Office Supplies	9,000.00	0.00	9,000.00	0.00	0.00	5,991.79	5,991.79	3,008.21	33.42
26-100-09-52100-324-000 Member Dues	2,419.00	0.00	2,419.00	0.00	0.00	2,060.00	2,060.00	359.00	14.84
26-100-09-52100-325-000 Hosting Meetings & Conventions	499.00	0.00	499.00	0.00	0.00	216.83	216.83	282.17	56.55
26-100-09-52100-330-000 Travel	6,950.00	0.00	6,950.00	0.00	0.00	7,253.03	7,253.03	-303.03	0.00
26-100-09-52100-346-000 Clothing & Uniforms	10,500.00	0.00	10,500.00	0.00	0.00	16,603.18	16,603.18	-6,103.18	0.00
26-100-09-52100-351-000 Fuel	85,000.00	0.00	85,000.00	0.00	0.00	81,142.51	81,142.51	3,857.49	4.54
26-100-09-52100-352-000	25,000.00	0.00	25,000.00	0.00	0.00	21,643.64	21,643.64	3,356.36	13.43

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 09 Date Range: 01/01/2026 - 09/30/2026									
Account			Encumbrances		Expenditures				
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52100 Sheriff									
Vehicle Maintenance									
26-100-09-52100-358-000	190.00	0.00	190.00	0.00	0.00	0.00	0.00	190.00	100.00
Refund of Sheriff Fees									
26-100-09-52100-370-000	8,623.00	0.00	8,623.00	0.00	0.00	1,710.03	1,710.03	6,912.97	80.17
Investigative Items									
26-100-09-52100-382-000	6,410.00	0.00	6,410.00	0.00	0.00	9,840.00	9,840.00	-3,430.00	0.00
Recruitment Costs & Training									
26-100-09-52100-404-000	655.00	0.00	655.00	0.00	0.00	140.85	140.85	514.15	78.50
Storage and Towing									
26-100-09-52100-810-000	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
Capital Equipment									
52100 Sheriff	\$2,928,396.00	\$0.00	\$2,928,396.00	\$0.00	\$0.00	\$2,429,839.20	\$2,429,839.20	\$498,556.80	17.02

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 09 Date Range: 01/01/2026 - 09/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52110 Police Radio									
26-100-09-52110-110-000 Salaries	561,911.00	0.00	561,911.00	0.00	0.00	355,900.58	355,900.58	206,010.42	36.66
26-100-09-52110-123-000 Shift Differential	29,520.00	0.00	29,520.00	0.00	0.00	13,023.10	13,023.10	16,496.90	55.88
26-100-09-52110-125-000 Overtime / Holiday Worked Pay	50,000.00	0.00	50,000.00	0.00	0.00	86,894.35	86,894.35	-36,894.35	0.00
26-100-09-52110-151-000 Social Security	43,019.00	0.00	43,019.00	0.00	0.00	36,726.62	36,726.62	6,292.38	14.63
26-100-09-52110-153-000 Ret. Employer Share	40,489.00	0.00	40,489.00	0.00	0.00	35,406.42	35,406.42	5,082.58	12.55
26-100-09-52110-154-000 Health Insurance	161,239.00	0.00	161,239.00	0.00	0.00	81,220.04	81,220.04	80,018.96	49.63
26-100-09-52110-155-000 Life Insurance	1,197.00	0.00	1,197.00	0.00	0.00	775.70	775.70	421.30	35.20
26-100-09-52110-206-000 Maintenance Contracts	27,800.00	0.00	27,800.00	0.00	0.00	40,222.13	40,222.13	-12,422.13	0.00
26-100-09-52110-305-000 Emergency Dispatch Services	1,140.00	0.00	1,140.00	0.00	0.00	1,491.64	1,491.64	-351.64	0.00
26-100-09-52110-810-000 Capital Equipment	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
52110 Police Radio	\$916,815.00	\$0.00	\$916,815.00	\$0.00	\$0.00	\$651,660.58	\$651,660.58	\$265,154.42	28.92

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 09 Date Range: 01/01/2026 - 09/30/2026

Account				Encumbrances		Expenditures			
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52120 Water Safety Patrol									
26-100-09-52120-350-000	5,747.00	0.00	5,747.00	0.00	0.00	4,624.25	4,624.25	1,122.75	19.54
Repair & Maintenance									
26-100-09-52120-351-000	1,800.00	0.00	1,800.00	0.00	0.00	2,164.08	2,164.08	-364.08	0.00
Fuel									
26-100-09-52120-352-000	200.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	100.00
Hovercraft Repairs									
26-100-09-52120-810-000	143.00	0.00	143.00	0.00	0.00	0.00	0.00	143.00	100.00
Capital Equipment									
26-100-09-52120-810-002	800.00	0.00	800.00	0.00	0.00	286.04	286.04	513.96	64.25
Buoy Repair									
52120 Water Safety Patrol	\$8,690.00	\$0.00	\$8,690.00	\$0.00	\$0.00	\$7,074.37	\$7,074.37	\$1,615.63	18.59

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26

Account Period Range: 01 - 09

Date Range: 01/01/2026 - 09/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description				Current	YTD	Current	YTD		
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52126 Anti Drug Task Force Other									
26-100-09-52126-369-000	1,259.00	0.00	1,259.00	0.00		0.00	0.00	0.00	1,259.00 100.00
Local									
52126 Anti Drug Task Force Other	\$1,259.00	\$0.00	\$1,259.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,259.00 100.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 09 Date Range: 01/01/2026 - 09/30/2026									
Account				Encumbrances		Expenditures		Available	Percent
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD		
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52128									
26-100-09-52128-209-000 CWDTF-Opioids	2,000.00	0.00	2,000.00	0.00		0.00	1,404.00	1,404.00	596.00 29.80
26-100-09-52128-340-003 OPIOID SETTLEMENT OPERATING SUPPLIES	0.00	0.00	0.00	0.00		0.00	14,639.00	14,639.00	-14,639.00 0.00
52128	\$2,000.00	\$0.00	\$2,000.00	\$0.00		\$0.00	\$16,043.00	\$16,043.00	-\$14,043.00 0.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26

Account Period Range: 01 - 09

Date Range: 01/01/2026 - 09/30/2026

Account				Encumbrances		Expenditures				
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available		Percent
Account Description										
26 CALENDAR YEAR 2026										
100 General Fund										
09 Law Enforcement										
52130 Snowmobile/ATV Safety										
26-100-09-52130-350-000	550.00	0.00	550.00	0.00		0.00	0.00	0.00	550.00	100.00
Repair & Maintenance										
26-100-09-52130-351-000	50.00	0.00	50.00	0.00		0.00	0.00	0.00	50.00	100.00
Fuel										
52130 Snowmobile/ATV Safety	\$600.00	\$0.00	\$600.00	\$0.00		\$0.00	\$0.00	\$0.00	\$600.00	100.00

Account Year: 26 Account Period Range: 01 - 09 Date Range: 01/01/2026 - 09/30/2026									
Account				Encumbrances			Expenditures		
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52150 Sheriff Outlay									
26-100-09-52150-810-003 Squad-Equipment	92,430.00	0.00	92,430.00	0.00	0.00	0.00	127,814.70	127,814.70	-35,384.70 0.00
26-100-09-52150-810-005 Firearms/CTU/SWAT	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,164.45	2,164.45	-164.45 0.00
52150 Sheriff Outlay	\$94,430.00	\$0.00	\$94,430.00	\$0.00	\$0.00	\$0.00	\$129,979.15	\$129,979.15	-\$35,549.15 0.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26

Account Period Range: 01 - 09

Date Range: 01/01/2026 - 09/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description				Current	YTD	Current	YTD		
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52601									
26-100-09-52601-240-000	8,025.00	0.00	8,025.00	0.00	0.00	16,245.83	16,245.83	-8,220.83	0.00
Repair & Maintenance - Towers									
52601	\$8,025.00	\$0.00	\$8,025.00	\$0.00	\$0.00	\$16,245.83	\$16,245.83	-\$8,220.83	0.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 09 Date Range: 01/01/2026 - 09/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52700 Jail									
26-100-09-52700-110-000 Salaries	1,066,472.00	0.00	1,066,472.00	0.00	0.00	494,094.76	494,094.76	572,377.24	53.67
26-100-09-52700-123-000 Shift Differential/FTO	19,680.00	0.00	19,680.00	0.00	0.00	17,045.26	17,045.26	2,634.74	13.39
26-100-09-52700-125-000 Overtime / Holiday Worked Pay	40,000.00	0.00	40,000.00	0.00	0.00	127,154.98	127,154.98	-87,154.98	0.00
26-100-09-52700-151-000 Social Security	86,183.00	0.00	86,183.00	0.00	0.00	50,269.97	50,269.97	35,913.03	41.67
26-100-09-52700-153-000 Ret. Employer Share	81,114.00	0.00	81,114.00	0.00	0.00	49,119.12	49,119.12	31,994.88	39.44
26-100-09-52700-154-000 Health Insurance	336,763.00	0.00	336,763.00	0.00	0.00	156,911.68	156,911.68	179,851.32	53.41
26-100-09-52700-155-000 Life Insurance	1,551.00	0.00	1,551.00	0.00	0.00	896.08	896.08	654.92	42.23
26-100-09-52700-240-000 Repair & Maintenance Services	3,255.00	0.00	3,255.00	0.00	0.00	0.00	0.00	3,255.00	100.00
26-100-09-52700-242-000 Print Management	1,700.00	0.00	1,700.00	0.00	0.00	1,312.19	1,312.19	387.81	22.81
26-100-09-52700-248-000 Juvenile Prisoner Board	10,000.00	0.00	10,000.00	0.00	0.00	4,975.00	4,975.00	5,025.00	50.25
26-100-09-52700-274-000 Recidivism Reduction Expenses	48.00	0.00	48.00	0.00	0.00	0.00	0.00	48.00	100.00
26-100-09-52700-288-000 Adult Prisoner Board	15,000.00	0.00	15,000.00	0.00	0.00	1,550.00	1,550.00	13,450.00	89.67
26-100-09-52700-300-000 Prisoner Medical	393,486.00	0.00	393,486.00	0.00	0.00	228,924.15	228,924.15	164,561.85	41.82
26-100-09-52700-304-000 Blood Draw	3,500.00	0.00	3,500.00	0.00	0.00	3,276.80	3,276.80	223.20	6.38
26-100-09-52700-305-000 Drug Test	2,000.00	0.00	2,000.00	0.00	0.00	2,858.90	2,858.90	-858.90	0.00
26-100-09-52700-314-000 Small Items of Equipment	926.00	0.00	926.00	0.00	0.00	666.96	666.96	259.04	27.97
26-100-09-52700-335-000 Meals	256,000.00	0.00	256,000.00	0.00	0.00	196,685.86	196,685.86	59,314.14	23.17
26-100-09-52700-344-000 Janitorial Supplies	22,000.00	0.00	22,000.00	0.00	0.00	18,919.58	18,919.58	3,080.42	14.00
26-100-09-52700-357-000 Commissary Expenses	18,000.00	0.00	18,000.00	0.00	0.00	12,313.47	12,313.47	5,686.53	31.59
26-100-09-52700-402-000 OSHA/Jail	2,000.00	0.00	2,000.00	0.00	0.00	3,307.44	3,307.44	-1,307.44	0.00
26-100-09-52700-542-000	1,000.00	0.00	1,000.00	0.00	0.00	180.83	180.83	819.17	81.92

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 09 Date Range: 01/01/2026 - 09/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description				Current	YTD	Current	YTD		
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52700 Jail									
Inmate Programs									
26-100-09-52700-810-000	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00
Capital Equipment									
26-100-09-52700-810-001	21,000.00	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	100.00
Jail Assessment									
52700 Jail	\$2,384,678.00	\$0.00	\$2,384,678.00	\$0.00	\$0.00	\$1,370,463.03	\$1,370,463.03	\$1,014,214.97	42.53

Accidents and Complaints for Patrol

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	Morgan	O'Connor	Prachel	Preuss	Vacant	Schroeder	Tipton	Wallace	Total	Avg/Officer
Jan	33	14	28	21	5	13	0	23	16	11	0	0	24	0	188	14
Feb	18	21	18	10	7	36	0	17	9	8	0	0	12	13	169	13
March	22	30	38	27	4	28	0	36	8	25	0	0	25	21	264	20
April	30	17	26	33	10	13	0	25	16	12	0	0	12	15	209	16
May	38	22	22	40	18	10	0	21	7	4	0	0	25	32	239	18
June	34	32	51	30	Retired	31	0	26	9	7	13	0	19	21	273	21
July	47	17	42	53	Retired	23	6	28	13	7	31	11	16	29	323	25
Aug	32	31	48	18	Retired	31	17	27	5	15	10	16	21	15	286	22
Sept	56	16	15	35	Retired	25	14	25	12	3	0	28	22	12	263	20
Oct					Retired										0	0
Nov					Retired										0	0
Dec					Retired										0	0
Total	310	200	288	267	44	210	37	228	95	92	54	55	176	158	2214	170
Avg/Month	34	22	32	30	5	23	4	25	11	10	6	6	20	18	246	19

Paper Service for Patrol

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	Morgan	O'Connor	Prachel	Preuss	Vacant	Schroeder	Tipton	Wallace	Total	Avg/Officer
Jan	36	10	6	6	2	7	0	16	1	6	0	0	5	0	95	7
Feb	4	2	4	10	2	8	0	1	2	2	0	0	0	1	36	3
March	5	3	6	1	1	0	0	3	0	0	0	0	2	0	21	2
April	1	6	1	0	2	1	0	3	0	0	0	0	2	0	16	1
May	7	5	2	3	3	0	0	1	3	2	0	0	8	1	35	3
June	4	2	1	0	Retired	1	0	1	0	0	0	0	3	0	12	1
July	5	2	0	1	Retired	1	0	1	1	2	0	0	0	1	14	1
Aug	1	1	3	0	Retired	1	3	2	0	2	1	2	0	0	16	1
Sept	0	3	2	1	Retired	2	3	3	0	0	0	2	1	1	18	1
Oct					Retired										0	0
Nov					Retired										0	0
Dec					Retired										0	0
Total	63	34	25	22	10	21	6	31	7	14	1	4	21	4	263	20
Avg/Month	7	4	3	2	1	2	1	3	1	2	0	0	2	0	29	2

Citations for Patrol

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	Morgan	O'Connor	Prachel	Preuss	Vacant	Schroeder	C. Tipton	Wallace	Total	Avg/Officer
Jan	9	5	6	31	0	8	0	11	11	2	0	0	3	0	86	7
Feb	16	6	13	26	5	16	0	10	4	9	0	0	6	15	126	10
March	7	9	12	22	2	16	0	6	8	2	0	0	9	28	121	9
April	15	4	9	20	8	10	0	14	4	5	0	0	6	17	112	9
May	14	12	14	22	7	7	0	9	4	5	0	0	9	31	134	10
June	16	11	7	17	Retired	22	0	10	8	3	2	0	11	27	134	10
July	16	2	7	25	Retired	15	8	18	2	0	17	2	11	24	147	11
Aug	20	5	18	5	Retired	11	7	8	1	4	11	3	18	10	121	9
Sept	19	0	7	23	Retired	10	7	17	4	6	0	4	5	10	112	9
Oct					Retired										0	0
Nov					Retired										0	0
Dec					Retired										0	0
Total	132	54	93	191	22	115	22	103	46	36	30	9	78	162	1093	84
Avg/Month	15	6	10	21	2	13	2	11	5	4	3	1	9	18	121	9

Warnings for Patrol

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	Morgan	O'Connor	Prachel	Preuss	Vacant	Schroeder	C. Tipton	Wallace	Total	Avg/Officer
Jan	32	19	8	22	6	11	0	21	7	6	0	0	12	0	144	11
Feb	26	14	19	23	13	25	0	21	12	9	0	0	17	43	222	17
March	48	33	25	18	12	18	0	18	8	10	0	0	15	66	271	25
April	66	28	31	21	21	12	0	26	13	10	0	0	9	23	260	20
May	82	60	37	30	14	11	0	33	13	9	0	0	22	75	386	30
June	78	30	22	16	Retired	34	0	25	9	4	5	0	12	40	275	21
July	89	21	18	22	Retired	32	15	29	3	2	46	6	11	43	337	26
Aug	60	36	39	3	Retired	38	39	20	3	11	25	15	18	33	340	26
Sept	82	4	16	34	Retired	22	24	25	14	11	0	13	12	41	298	23
Oct					Retired										0	0
Nov					Retired										0	0
Dec					Retired										0	0
Total	563	245	215	189	66	203	78	218	82	72	76	34	128	364	2533	199
Avg/Month	63	27	24	21	7	23	9	24	9	8	8	4	14	40	281	22

Year to Date Totals - Accidents, Complaints, Paper Service, Citations and Warnings for Patrol

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	Morgan	O'Connor	Prachel	Preuss	Vacant	Schroeder	C. Tipton	Wallace	Total	Avg/Officer
Total Annual Contacts	1068	533	621	669	142	549	143	580	230	214	161	102	403	688	6103	473
Avg. per Month	119	59	69	74	16	61	16	64	26	24	18	11	45	76	678	53

BOAT LAUNCH/MUNICIPAL ORDINANCE CITATIONS

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	Morgan	O'Connor	Prachel	Preuss	Vacant	Schroeder	C. Tipton	Wallace	Total	Avg/Officer
Jan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
May	0	0	7	0	0	0	0	2	0	0	0	0	0	0	9	1
June	4	0	9	0	Retired	0	0	1	0	0	0	0	1	0	15	1
July	4	1	1	1	Retired	0	0	9	0	0	0	0	0	0	16	1
Aug	0	1	9	0	Retired	0	0	0	0	0	0	0	0	0	10	1
Sept	0	0	0	0	Retired	0	0	0	0	0	0	0	0	0	0	0
Oct					Retired										0	0
Nov					Retired										0	0
Dec					Retired										0	0
Total	8	2	26	1	0	0	0	12	0	0	0	0	0	0	49	4
Avg/Month	2	1	7	0	0	0	0	3	0	0	0	0	0	0	12	1

Accidents and Complaints for Detectives

2026	Cody	Hanson	Young	Ash	Kai	
Jan	1	14	3	3	0	
Feb	3	12	8	13	4	
March	0	10	0	5	5	
April	2	16	1	6	5	
May	3	19	5	8	11	
June	5	9	1	6	8	
July	6	21	3	1	11	
Aug	5	7	3	9	5	
Sept	8	8	2	5	3	
Oct						
Nov						
Dec						
Total	33	116	26	56	52	
Average	4	13	3	6	6	

Arrests for Detectives

2026	Cody	Hanson	Young	Ash	Kai	
Jan	0	2	0	0	0	
Feb	0	0	0	3	0	
March	0	0	0	1	2	
April	0	0	0	2	0	
May	0	0	0	1	1	
June	0	0	0	1	1	
July	0	0	1	0	2	
Aug	1	3	0	1	2	
Sept	1	3	0	1	1	
Oct						
Nov						
Dec						
Total	2	8	1	10	9	
Average	0	1	0	1	1	

GREEN LAKE COUNTY SHERIFF'S OFFICE SQUAD CAR MILEAGE 2026

[illegible]

GREEN LAKE COUNTY JAIL MONTHLY STATISTICS
--

MONTH/ YEAR	ADP	HUBER	HUBER/EMP INCOME	FEMALE LOCK DOWN	MEALS	EMP	GL INMATES TRANSFERRED	BROWN CO Days SAFEKEEPERS	BROWN CO Billed SAFEKEEPERS	FDL CO Days SAFEKEEPERS	FDL CO Billed SAFEKEEPERS	WI DOC Days SAFEKEEPERS	WI DOC Billed SAFEKEEPERS
Jan-26	69	0	\$ 2,049.50	15 49	5239	4	2	35	\$ 1,505.00	389	\$ 16,727.00		
Feb-26	78	0	\$ 3,937.50	16 49	5361	5	2	269	\$ 11,567.00	351	\$ 15,093.00		
Mar-26	71	0	\$ 1,381.99	15 47	5386	4	2	258	\$ 11,094.00	261	\$ 11,223.00	35	\$ 2,100.00
Apr-26	76	0	\$ 1,979.50	16 45	5604	3	3	249	\$ 10,707.00	336	\$ 14,448.00	147	\$ 8,820.00
May-26	81	0	\$ 2,333.50	15 43	6367	4	2	279	\$ 11,997.00	380	\$ 16,340.00	273	\$ 16,380.00
Jun-26	84	0	\$ 934.00	16 51	6473	3	3	261	\$ 11,223.00	313	\$ 13,459.00	291	\$ 17,460.00
Jul-26	76	0	\$ 576.00	16 48	6051	1	3	175	\$ 7,525.00	243	\$ 10,449.00	310	\$ 18,600.00
Aug-26	71	0	\$ 2,689.00	15 40	5219	3	5	173	\$ 7,439.00	230	\$ 9,890.00	309	\$ 18,540.00
Sep-26		0											
Oct-26		0											
Nov-26		0											
Dec-26		0											
Totals			\$ 15,880.99		45700				\$ 73,057.00		\$ 107,629.00		\$ 81,900.00
Average	76	0	\$ 1,985.12	15 46	5712.5	3	3	212	\$ 9,132.13	313	\$ 13,453.63	228	\$ 13,650.00

ADP- Average daily population

Huber- Sentenced inmate, work release + Sent/Huber from other county (SOCT-Included in EMP count)

Huber Income- Amount paid by Huber and CAM inmates for the month

Female- Average number of females held that month

Lockdown- Number of inmates held that month that are not working Huber's

Meals- Number of meals + bag lunches served that month

EMP- Number of inmates on electronic monitoring

GL Inmates Transferred- Inmate serving in other county(ISC) + Sent/Huber serv. out of county(SHT)

Safekeepers - Holding for another county

Safekeeper days - the number of cumulative days that month for all Safekeepers for that county

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 09

Date Range: 01/01/2026 - 09/30/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
02 Clerk of Courts								
26-100-02-43511-000-000	Court Support	52,275.00	0.00	52,275.00	75,000.00	75,000.00	-22,725.00	0.00
26-100-02-43512-000-000	Interpreter Reimbursement	7,500.00	0.00	7,500.00	6,590.00	6,590.00	910.00	12.13
26-100-02-45110-000-000	County Forfeitures	54,000.00	0.00	54,000.00	48,668.77	48,668.77	5,331.23	9.87
26-100-02-45120-000-000	County Share - State Fines	22,000.00	0.00	22,000.00	20,997.21	20,997.21	1,002.79	4.56
26-100-02-45121-000-000	Co. Share Fines - Non-Traffic	2,000.00	0.00	2,000.00	1,807.63	1,807.63	192.37	9.62
26-100-02-45122-000-000	Co. Share - Occup. Lic. Fees	40.00	0.00	40.00	0.00	0.00	40.00	100.00
26-100-02-45123-000-000	Clerk of Courts Costs & Fees	33,000.00	0.00	33,000.00	27,937.97	27,937.97	5,062.03	15.34
26-100-02-45124-000-000	Guardian ad Litem Payment	24,000.00	0.00	24,000.00	24,679.00	24,679.00	-679.00	0.00
26-100-02-45125-000-000	Witness Fees	200.00	0.00	200.00	0.00	0.00	200.00	100.00
26-100-02-45126-000-000	GAL Reimbursements	43,000.00	0.00	43,000.00	38,743.25	38,743.25	4,256.75	9.90
26-100-02-45126-126-000	Court Appointed Attorney Reimbursement	36,000.00	0.00	36,000.00	26,419.14	26,419.14	9,580.86	26.61
26-100-02-45128-000-000	Ignition Interlock Surcharge	2,700.00	0.00	2,700.00	2,741.81	2,741.81	-41.81	0.00
26-100-02-45128-000-001	Muni Ignition Interlock Surcharge	500.00	0.00	500.00	250.00	250.00	250.00	50.00
26-100-02-45129-000-000	Judgement Interest	3,000.00	0.00	3,000.00	1,118.20	1,118.20	1,881.80	62.73
26-100-02-45140-000-000	Payment Plan Fee	2,000.00	0.00	2,000.00	1,655.00	1,655.00	345.00	17.25
26-100-02-46109-000-000	Mediation Services - Reimbursement	2,400.00	0.00	2,400.00	2,233.47	2,233.47	166.53	6.94
26-100-02-46142-000-000	Child Support Revenue	240.00	0.00	240.00	220.00	220.00	20.00	8.33
26-100-02-46144-000-000	Jury Fees	1,500.00	0.00	1,500.00	612.00	612.00	888.00	59.20
26-100-02-48150-000-000	Family Court Commissioner Revenue	1,500.00	0.00	1,500.00	910.00	910.00	590.00	39.33
02 Clerk of Courts		\$287,855.00	\$0.00	\$287,855.00	\$280,583.45	\$280,583.45	\$7,271.55	2.53

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 09

Date Range: 01/01/2026 - 09/30/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
05 Probate								
26-100-05-45126-000-000	Adult GAL Reimbursement	17,000.00	0.00	17,000.00	12,712.79	12,712.79	4,287.21	25.22
26-100-05-46143-000-000	Register in Probate Fees	9,000.00	0.00	9,000.00	10,273.97	10,273.97	-1,273.97	0.00
05 Probate		\$26,000.00	\$0.00	\$26,000.00	\$22,986.76	\$22,986.76	\$3,013.24	11.59

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 09

Date Range: 01/01/2026 - 09/30/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
09 Law Enforcement								
26-100-09-43521-000-000	State Aid - Water Patrol	30,000.00	0.00	30,000.00	10,811.67	10,811.67	19,188.33	63.96
26-100-09-43523-000-000	State Aid - Sheriff's Trng.	6,900.00	0.00	6,900.00	0.00	0.00	6,900.00	100.00
26-100-09-43524-301-000	ICAC Grant	200.00	0.00	200.00	0.00	0.00	200.00	100.00
26-100-09-43525-000-000	State Aid - BOTS	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	100.00
26-100-09-43526-000-000	Drug Recognition	100.00	0.00	100.00	0.00	0.00	100.00	100.00
26-100-09-45190-000-000	Parking Ticket Fees	1,800.00	0.00	1,800.00	1,399.83	1,399.83	400.17	22.23
26-100-09-46209-000-000	Business and Home Alarm Fees	2,000.00	0.00	2,000.00	2,450.00	2,450.00	-450.00	0.00
26-100-09-46210-000-000	Sheriff's Fees	11,000.00	0.00	11,000.00	13,782.00	13,782.00	-2,782.00	0.00
26-100-09-46211-000-000	Law Enforcement Revenue	3,000.00	0.00	3,000.00	1,258.04	1,258.04	1,741.96	58.07
26-100-09-46212-000-000	CEASE/Drug Eradication	300.00	0.00	300.00	0.00	0.00	300.00	100.00
Revenue								
26-100-09-46213-000-000	Prisoner Board Revenue - ES	50,000.00	0.00	50,000.00	33,600.00	33,600.00	16,400.00	32.80
Sanctions								
26-100-09-46213-288-000	Safekeepers	675,000.00	0.00	675,000.00	287,526.00	287,526.00	387,474.00	57.40
26-100-09-46214-000-000	Reimbursement for Juvenile	10,000.00	0.00	10,000.00	2,246.04	2,246.04	7,753.96	77.54
Board								
26-100-09-46217-000-000	Incentive Revenues Soc Sec	3,000.00	0.00	3,000.00	400.00	400.00	2,600.00	86.67
Admn								
26-100-09-46218-000-000	Reimbursement for Jail Medical	8,800.00	0.00	8,800.00	5,831.84	5,831.84	2,968.16	33.73
26-100-09-46219-000-000	Jail Phone	50,000.00	0.00	50,000.00	35,268.59	35,268.59	14,731.41	29.46
26-100-09-46222-000-000	Programs to Fund OT	546.00	0.00	546.00	0.00	0.00	546.00	100.00
26-100-09-46223-000-000	Jail Blood Draw	2,300.00	0.00	2,300.00	2,431.47	2,431.47	-131.47	0.00
26-100-09-46224-000-000	Inmate Commissary	18,000.00	0.00	18,000.00	17,576.59	17,576.59	423.41	2.35
26-100-09-46226-000-000	DOC Grant Program	82,136.00	0.00	82,136.00	43,428.26	43,428.26	38,707.74	47.13
26-100-09-46230-000-000	Fingerprinting	300.00	0.00	300.00	220.00	220.00	80.00	26.67
26-100-09-46232-000-000	Leads Online	1,253.00	0.00	1,253.00	0.00	0.00	1,253.00	100.00
26-100-09-46234-000-000	CWDTF Reimbursement for	500.00	0.00	500.00	859.32	859.32	-359.32	0.00
OT/Supplies								
26-100-09-46235-000-000	Drug Test Fees	850.00	0.00	850.00	1,770.91	1,770.91	-920.91	0.00
26-100-09-46240-000-000	Huber Law Maintenance	0.00	0.00	0.00	9.99	9.99	-9.99	0.00
26-100-09-46241-000-000	Electronic Monitoring Program	28,000.00	0.00	28,000.00	17,839.50	17,839.50	10,160.50	36.29
26-100-09-46250-000-000	Crime Prevention Program	40.00	0.00	40.00	1,600.00	1,600.00	-1,560.00	0.00
26-100-09-46251-000-001	GLSO Opioids from CWDTF	400.00	0.00	400.00	1,404.00	1,404.00	-1,004.00	0.00
Opioid Grant								
26-100-09-46290-000-000	Storage & Towing	450.00	0.00	450.00	0.00	0.00	450.00	100.00
26-100-09-47510-000-000	Hosting Meetings &	499.00	0.00	499.00	0.00	0.00	499.00	100.00
Conventions								
26-100-09-48326-000-002	CWDTF-Opioids	2,000.00	0.00	2,000.00	4,200.60	4,200.60	-2,200.60	0.00
26-100-09-48327-000-003	OPIOID SETTLEMENT FUND	0.00	0.00	0.00	14,639.00	14,639.00	-14,639.00	0.00
SO AWARD								
26-100-09-48500-000-000	Canine	5,092.00	0.00	5,092.00	4,815.00	4,815.00	277.00	5.44
26-100-09-49201-000-000	Jail Assessment	21,000.00	0.00	21,000.00	19,658.73	19,658.73	1,341.27	6.39
26-100-09-49320-001-000	Applied Funds - Crime	960.00	0.00	960.00	0.00	0.00	960.00	100.00
Prevention								
26-100-09-49320-027-000	Applied Funds - Canine	3,908.00	0.00	3,908.00	0.00	0.00	3,908.00	100.00
09 Law Enforcement		\$1,035,334.00	\$0.00	\$1,035,334.00	\$525,027.38	\$525,027.38	\$510,306.62	49.29

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 09

Date Range: 01/01/2026 - 09/30/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
18 Emergency Government								
26-100-18-43524-000-000	State Aid-Emerg. Gov't	23,000.00	0.00	23,000.00	23,973.26	23,973.26	-973.26	0.00
26-100-18-43527-000-000	State Aid-EPCRA	8,993.00	0.00	8,993.00	7,538.41	7,538.41	1,454.59	16.17
26-100-18-43528-000-000	State Grant - Comp & HazMat	0.00	0.00	0.00	3,922.20	3,922.20	-3,922.20	0.00
	Resp Equip							
18 Emergency Government		\$31,993.00	\$0.00	\$31,993.00	\$35,433.87	\$35,433.87	-\$3,440.87	0.00

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT		Account Year: 26		Period Range: 01 - 09		Date Range: 01/01/2026 - 09/30/2026		
Account	Account Description	Original Budget	Adjustments	Est Revenue	Current	Revenue Received YTD	Available	Percent
26 CALENDAR YEAR 2026								
100 General Fund								
19 Coroner								
26-100-19-46132-000-000	Cremation Fee	30,000.00	0.00	30,000.00	10,945.96	10,945.96	19,054.04	63.51
26-100-19-46134-000-000	Death Certificate Signing	10,000.00	0.00	10,000.00	3,734.91	3,734.91	6,265.09	62.65
26-100-19-46136-000-000	Misc Charges	500.00	0.00	500.00	11,445.75	11,445.75	-10,945.75	0.00
19 Coroner		\$40,500.00	\$0.00	\$40,500.00	\$26,126.62	\$26,126.62	\$14,373.38	35.49
100 General Fund		\$1,421,682.00	\$0.00	\$1,421,682.00	\$890,158.08	\$890,158.08	\$531,523.92	37.39
26 CALENDAR YEAR 2026		\$1,421,682.00	\$0.00	\$1,421,682.00	\$890,158.08	\$890,158.08	\$531,523.92	37.39

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 09

Date Range: 01/01/2026 - 09/30/2026

FJRES02A

(build 26.4.12.1)

Selection Criteria	
Account Year	26
Account Period Range	01 - 09
Report ID	137387
Report Title	LAW ENFORCEMENT COMMITTEE
Report Description	REV LAW ENFORCEMENT
Role ID	Data Entry

Display Options	
Calc Percent Received by	Available
Show Zero Accounts	Yes
Summary/Detail	Detail

Report Specification Sort / Totals				
YEAR	Sequence: 1	Heading: Y	Total: Y	Page Break: N
FUND	Sequence: 2	Heading: Y	Total: Y	Page Break: Y
DEPT	Sequence: 3	Heading: Y	Total: Y	Page Break: Y
ACCOUNT	Sequence: 4	Heading: N	Total: N	Page Break: N

Report Specification Selection Ranges	
DEPT	05 - 05
DEPT	18 - 19
DEPT	16 - 16
DEPT	09 - 09
DEPT	02 - 02
ACCOUNT	40000 - 49999
FUND	206 - 206
FUND	100 - 100

Revenue Summary

DA Month End Revenue

GREEN LAKE COUNTY

Report Description: MER100-03-DA

Account Year: 26

Period Range: 01 - 09

Date Range: 01/01/2026 - 09/30/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
03 Legal Services								
26-100-03-46760-000-000	Copy Fees	10,000.00	0.00	10,000.00	4,420.00	4,420.00	5,580.00	55.80
26-100-03-48151-000-000	DA Assessment	2,500.00	0.00	2,500.00	1,651.57	1,651.57	848.43	33.94
26-100-03-48153-000-000	Computer Forensic Examiner Revenue	5,300.00	0.00	5,300.00	135.00	135.00	5,165.00	97.45
26-100-03-48160-000-000	State Aid - Victim-Witness Coord.	44,500.00	0.00	44,500.00	39,390.50	39,390.50	5,109.50	11.48
03 Legal Services		\$62,300.00	\$0.00	\$62,300.00	\$45,597.07	\$45,597.07	\$16,702.93	26.81

Report Description: MER100-03-DA

Account Year: 26

Period Range: 01 - 09

Date Range: 01/01/2026 - 09/30/2026

FJRES02A

(build 26.4.12.1)

Selection Criteria					Display Options	
Account Year	26	Calc Percent Received by	Available			
Account Period Range	01 - 09	Show Zero Accounts	Yes			
Report ID	137388	Summary/Detail	Detail			
Report Title	DA Month End Revenue					
Report Description	MER100-03-DA					
Role ID	Data Entry					
Report Specification Sort / Totals					Report Specification Selection Ranges	
DEPT	Sequence: 1	Heading: Y	Total: Y	Page Break: N	FUND	100 - 100
ACCOUNT	Sequence: 2	Heading: N	Total: N	Page Break: N	OBJECT	000 - 000
FUND	Sequence: 3	Heading: N	Total: N	Page Break: N	ACCOUNT	49320 - 49320
					ACCOUNT	46760 - 48160
					ACCOUNT	43500 - 43500
					DEPT	03 - 03

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26

Account Period Range: 01 - 09

Date Range: 01/01/2026 - 09/30/2026

Account				Encumbrances		Expenditures			
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
26 CALENDAR YEAR 2026									
100 General Fund									
02 Clerk of Courts									
51220 Clerk of Court's									
26-100-02-51220-110-000 Salaries	276,475.00	0.00	276,475.00	0.00	0.00	165,201.88	165,201.88	111,273.12	40.25
26-100-02-51220-151-000 Social Security	21,540.00	0.00	21,540.00	0.00	0.00	13,238.07	13,238.07	8,301.93	38.54
26-100-02-51220-153-000 Ret. Employer Share	20,273.00	0.00	20,273.00	0.00	0.00	12,346.55	12,346.55	7,926.45	39.10
26-100-02-51220-154-000 Health Insurance	59,080.00	0.00	59,080.00	0.00	0.00	38,886.40	38,886.40	20,193.60	34.18
26-100-02-51220-155-000 Life Insurance	1,043.00	0.00	1,043.00	0.00	0.00	692.04	692.04	350.96	33.65
26-100-02-51220-194-000 Bailiffs	3,000.00	0.00	3,000.00	0.00	0.00	60.00	60.00	2,940.00	98.00
26-100-02-51220-196-000 Jury Expense	14,000.00	0.00	14,000.00	0.00	0.00	999.92	999.92	13,000.08	92.86
26-100-02-51220-197-000 Witness Fees	700.00	0.00	700.00	0.00	0.00	0.00	0.00	700.00	100.00
26-100-02-51220-198-000 Interpreter	7,000.00	0.00	7,000.00	0.00	0.00	5,917.97	5,917.97	1,082.03	15.46
26-100-02-51220-204-000 Court Appointed Attorney	62,000.00	0.00	62,000.00	0.00	0.00	34,769.30	34,769.30	27,230.70	43.92
26-100-02-51220-207-000 Transcripts	1,000.00	0.00	1,000.00	0.00	0.00	509.50	509.50	490.50	49.05
26-100-02-51220-208-000 Court Commissioner Expense	42,000.00	0.00	42,000.00	0.00	0.00	24,666.66	24,666.66	17,333.34	41.27
26-100-02-51220-212-000 Guardian ad Litem Expenses	37,000.00	0.00	37,000.00	0.00	0.00	22,692.95	22,692.95	14,307.05	38.67
26-100-02-51220-215-000 Mediation Services	4,000.00	0.00	4,000.00	0.00	0.00	2,666.64	2,666.64	1,333.36	33.33
26-100-02-51220-242-000 Print Management	150.00	0.00	150.00	0.00	0.00	105.44	105.44	44.56	29.71
26-100-02-51220-250-000 Medical	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	100.00
26-100-02-51220-310-000 Office Supplies	4,500.00	0.00	4,500.00	0.00	0.00	2,564.84	2,564.84	1,935.16	43.00
26-100-02-51220-324-000 Member Dues	125.00	0.00	125.00	0.00	0.00	125.00	125.00	0.00	0.00
26-100-02-51220-325-000 Registrations & Conferences	992.00	0.00	992.00	0.00	0.00	342.86	342.86	649.14	65.44
26-100-02-51220-327-000 Law Books	1,500.00	0.00	1,500.00	0.00	0.00	920.60	920.60	579.40	38.63
26-100-02-51220-330-000	200.00	0.00	200.00	0.00	0.00	94.25	94.25	105.75	52.88

Account Year: 26

Account Period Range: 01 - 09

Date Range: 01/01/2026 - 09/30/2026

Account				Encumbrances		Expenditures			
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
26 CALENDAR YEAR 2026									
100 General Fund									
02 Clerk of Courts									
51220 Clerk of Court's Travel									
51220 Clerk of Court's	\$562,078.00	\$0.00	\$562,078.00	\$0.00	\$0.00	\$326,800.87	\$326,800.87	\$235,277.13	41.86
02 Clerk of Courts	\$562,078.00	\$0.00	\$562,078.00	\$0.00	\$0.00	\$326,800.87	\$326,800.87	\$235,277.13	41.86

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 09 Date Range: 01/01/2026 - 09/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
05 Probate									
51230 Circuit Court - Probate									
26-100-05-51230-110-000 Salaries	72,918.00	0.00	72,918.00	0.00	0.00	43,000.11	43,000.11	29,917.89	41.03
26-100-05-51230-151-000 Social Security	5,453.00	0.00	5,453.00	0.00	0.00	3,280.31	3,280.31	2,172.69	39.84
26-100-05-51230-153-000 Ret. Employer Share	5,132.00	0.00	5,132.00	0.00	0.00	3,336.62	3,336.62	1,795.38	34.98
26-100-05-51230-154-000 Health Insurance	27,665.00	0.00	27,665.00	0.00	0.00	18,443.20	18,443.20	9,221.80	33.33
26-100-05-51230-155-000 Life Insurance	172.00	0.00	172.00	0.00	0.00	115.06	115.06	56.94	33.10
26-100-05-51230-212-000 Attorney Fees & GAL	20,000.00	0.00	20,000.00	0.00	0.00	18,482.83	18,482.83	1,517.17	7.59
26-100-05-51230-242-000 Print Management	85.00	0.00	85.00	0.00	0.00	41.29	41.29	43.71	51.42
26-100-05-51230-310-000 Supplies	1,000.00	0.00	1,000.00	0.00	0.00	438.64	438.64	561.36	56.14
26-100-05-51230-325-000 Registrations & Conventions	1,415.00	0.00	1,415.00	0.00	0.00	1,058.67	1,058.67	356.33	25.18
51230 Circuit Court - Probate	\$133,840.00	\$0.00	\$133,840.00	\$0.00	\$0.00	\$88,196.73	\$88,196.73	\$45,643.27	34.10
05 Probate	\$133,840.00	\$0.00	\$133,840.00	\$0.00	\$0.00	\$88,196.73	\$88,196.73	\$45,643.27	34.10

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26

Account Period Range: 01 - 09

Date Range: 01/01/2026 - 09/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52100 Sheriff									
26-100-09-52100-110-000 Salaries	1,625,697.00	0.00	1,625,697.00	0.00	0.00	1,056,627.33	1,056,627.33	569,069.67	35.00
26-100-09-52100-123-000 Shift Differential	10,676.00	0.00	10,676.00	0.00	0.00	4,675.05	4,675.05	6,000.95	56.21
26-100-09-52100-124-000 Holiday Worked Pay	25,500.00	0.00	25,500.00	0.00	0.00	20,062.30	20,062.30	5,437.70	21.32
26-100-09-52100-125-000 Overtime	183,000.00	0.00	183,000.00	0.00	0.00	222,752.22	222,752.22	-39,752.22	0.00
26-100-09-52100-151-000 Social Security	139,746.00	0.00	139,746.00	0.00	0.00	104,599.91	104,599.91	35,146.09	25.15
26-100-09-52100-153-000 Ret. Employer Share	132,104.00	0.00	132,104.00	0.00	0.00	183,759.54	183,759.54	-51,655.54	0.00
26-100-09-52100-154-000 Health Insurance	340,395.00	0.00	340,395.00	0.00	0.00	255,317.00	255,317.00	85,078.00	24.99
26-100-09-52100-155-000 Life Insurance	2,410.00	0.00	2,410.00	0.00	0.00	1,750.00	1,750.00	660.00	27.39
26-100-09-52100-225-000 Telephone	23,760.00	0.00	23,760.00	0.00	0.00	12,546.04	12,546.04	11,213.96	47.20
26-100-09-52100-242-000 Print Management	1,800.00	0.00	1,800.00	0.00	0.00	1,192.92	1,192.92	607.08	33.73
26-100-09-52100-258-000 Law Enforcement Administration	255,810.00	0.00	255,810.00	0.00	0.00	376,804.26	376,804.26	-120,994.26	0.00
26-100-09-52100-301-000 ICAC Expenses	190.00	0.00	190.00	0.00	0.00	0.00	0.00	190.00	100.00
26-100-09-52100-306-000 Firearms/CTU	9,562.00	0.00	9,562.00	0.00	0.00	21,450.80	21,450.80	-11,888.80	0.00
26-100-09-52100-307-000 Staff Development-Education	22,000.00	0.00	22,000.00	0.00	0.00	21,699.97	21,699.97	300.03	1.36
26-100-09-52100-310-000 Office Supplies	9,000.00	0.00	9,000.00	0.00	0.00	5,991.79	5,991.79	3,008.21	33.42
26-100-09-52100-324-000 Member Dues	2,419.00	0.00	2,419.00	0.00	0.00	2,060.00	2,060.00	359.00	14.84
26-100-09-52100-325-000 Hosting Meetings & Conventions	499.00	0.00	499.00	0.00	0.00	216.83	216.83	282.17	56.55
26-100-09-52100-330-000 Travel	6,950.00	0.00	6,950.00	0.00	0.00	7,253.03	7,253.03	-303.03	0.00
26-100-09-52100-346-000 Clothing & Uniforms	10,500.00	0.00	10,500.00	0.00	0.00	16,603.18	16,603.18	-6,103.18	0.00
26-100-09-52100-351-000 Fuel	85,000.00	0.00	85,000.00	0.00	0.00	81,142.51	81,142.51	3,857.49	4.54
26-100-09-52100-352-000	25,000.00	0.00	25,000.00	0.00	0.00	21,643.64	21,643.64	3,356.36	13.43

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 09 Date Range: 01/01/2026 - 09/30/2026									
Account			Encumbrances		Expenditures				
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52100 Sheriff									
Vehicle Maintenance									
26-100-09-52100-358-000	190.00	0.00	190.00	0.00	0.00	0.00	0.00	190.00	100.00
Refund of Sheriff Fees									
26-100-09-52100-370-000	8,623.00	0.00	8,623.00	0.00	0.00	1,710.03	1,710.03	6,912.97	80.17
Investigative Items									
26-100-09-52100-382-000	6,410.00	0.00	6,410.00	0.00	0.00	9,840.00	9,840.00	-3,430.00	0.00
Recruitment Costs & Training									
26-100-09-52100-404-000	655.00	0.00	655.00	0.00	0.00	140.85	140.85	514.15	78.50
Storage and Towing									
26-100-09-52100-810-000	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
Capital Equipment									
52100 Sheriff	\$2,928,396.00	\$0.00	\$2,928,396.00	\$0.00	\$0.00	\$2,429,839.20	\$2,429,839.20	\$498,556.80	17.02

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 09 Date Range: 01/01/2026 - 09/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52110 Police Radio									
26-100-09-52110-110-000 Salaries	561,911.00	0.00	561,911.00	0.00	0.00	355,900.58	355,900.58	206,010.42	36.66
26-100-09-52110-123-000 Shift Differential	29,520.00	0.00	29,520.00	0.00	0.00	13,023.10	13,023.10	16,496.90	55.88
26-100-09-52110-125-000 Overtime / Holiday Worked Pay	50,000.00	0.00	50,000.00	0.00	0.00	86,894.35	86,894.35	-36,894.35	0.00
26-100-09-52110-151-000 Social Security	43,019.00	0.00	43,019.00	0.00	0.00	36,726.62	36,726.62	6,292.38	14.63
26-100-09-52110-153-000 Ret. Employer Share	40,489.00	0.00	40,489.00	0.00	0.00	35,406.42	35,406.42	5,082.58	12.55
26-100-09-52110-154-000 Health Insurance	161,239.00	0.00	161,239.00	0.00	0.00	81,220.04	81,220.04	80,018.96	49.63
26-100-09-52110-155-000 Life Insurance	1,197.00	0.00	1,197.00	0.00	0.00	775.70	775.70	421.30	35.20
26-100-09-52110-206-000 Maintenance Contracts	27,800.00	0.00	27,800.00	0.00	0.00	40,222.13	40,222.13	-12,422.13	0.00
26-100-09-52110-305-000 Emergency Dispatch Services	1,140.00	0.00	1,140.00	0.00	0.00	1,491.64	1,491.64	-351.64	0.00
26-100-09-52110-810-000 Capital Equipment	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
52110 Police Radio	\$916,815.00	\$0.00	\$916,815.00	\$0.00	\$0.00	\$651,660.58	\$651,660.58	\$265,154.42	28.92

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 09 Date Range: 01/01/2026 - 09/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52120 Water Safety Patrol									
26-100-09-52120-350-000	5,747.00	0.00	5,747.00	0.00	0.00	4,624.25	4,624.25	1,122.75	19.54
Repair & Maintenance									
26-100-09-52120-351-000	1,800.00	0.00	1,800.00	0.00	0.00	2,164.08	2,164.08	-364.08	0.00
Fuel									
26-100-09-52120-352-000	200.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	100.00
Hovercraft Repairs									
26-100-09-52120-810-000	143.00	0.00	143.00	0.00	0.00	0.00	0.00	143.00	100.00
Capital Equipment									
26-100-09-52120-810-002	800.00	0.00	800.00	0.00	0.00	286.04	286.04	513.96	64.25
Buoy Repair									
52120 Water Safety Patrol	\$8,690.00	\$0.00	\$8,690.00	\$0.00	\$0.00	\$7,074.37	\$7,074.37	\$1,615.63	18.59

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 09 Date Range: 01/01/2026 - 09/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description				Current	YTD	Current	YTD		
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52700 Jail									
Inmate Programs									
26-100-09-52700-810-000	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00
Capital Equipment									
26-100-09-52700-810-001	21,000.00	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	100.00
Jail Assessment									
52700 Jail	\$2,384,678.00	\$0.00	\$2,384,678.00	\$0.00	\$0.00	\$1,370,463.03	\$1,370,463.03	\$1,014,214.97	42.53

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 09 Date Range: 01/01/2026 - 09/30/2026

Account				Encumbrances		Expenditures			
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52715 Jail Recidivism									
26-100-09-52715-215-000 MPTC Contractual Services	12,412.00	0.00	12,412.00	0.00	0.00	7,567.35	7,567.35	4,844.65	39.03
26-100-09-52715-232-000 MH/AODA/COGNITIVE INTERVENTION	68,067.00	0.00	68,067.00	0.00	0.00	61,588.98	61,588.98	6,478.02	9.52
26-100-09-52715-310-000 Educational Materials/GED Testing	1,257.00	0.00	1,257.00	0.00	0.00	0.00	0.00	1,257.00	100.00
26-100-09-52715-369-000 MH/AODA/COGNITIVE INTERVENTION SUPPLIES	400.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00	100.00
52715 Jail Recidivism	\$82,136.00	\$0.00	\$82,136.00	\$0.00	\$0.00	\$69,156.33	\$69,156.33	\$12,979.67	15.80

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 09 Date Range: 01/01/2026 - 09/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description				Current	YTD	Current	YTD		
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52720 Crime Prevention Program									
26-100-09-52720-000-000 Crime Prevention Program	0.00	0.00	0.00	0.00	0.00	0.00	654.34	654.34	-654.34 0.00
26-100-09-52720-310-000 Office Supplies	1,000.00	0.00	1,000.00	0.00	0.00	0.00	4,335.09	4,335.09	-3,335.09 0.00
26-100-09-52720-369-000 Canine	9,000.00	0.00	9,000.00	0.00	0.00	0.00	6,907.49	6,907.49	2,092.51 23.25
52720 Crime Prevention Program	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$11,896.92	\$11,896.92	-\$1,896.92	0.00
09 Law Enforcement	\$6,437,029.00	\$0.00	\$6,437,029.00	\$0.00	\$0.00	\$4,702,358.41	\$4,702,358.41	\$1,734,670.59	26.95

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 09 Date Range: 01/01/2026 - 09/30/2026

Account				Encumbrances		Expenditures		Available	Percent
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD		
26 CALENDAR YEAR 2026									
100 General Fund									
18 Emergency Government									
52810 Emergency Government									
26-100-18-52810-110-000 Salaries	37,534.00	0.00	37,534.00	0.00	0.00	1,443.60	1,443.60	36,090.40	96.15
26-100-18-52810-151-000 Social Security	2,872.00	0.00	2,872.00	0.00	0.00	129.69	129.69	2,742.31	95.48
26-100-18-52810-153-000 Ret. Employer Share	2,703.00	0.00	2,703.00	0.00	0.00	103.94	103.94	2,599.06	96.15
26-100-18-52810-154-000 Health Insurance	13,833.00	0.00	13,833.00	0.00	0.00	576.35	576.35	13,256.65	95.83
26-100-18-52810-155-000 Life Insurance	89.00	0.00	89.00	0.00	0.00	23.52	23.52	65.48	73.57
26-100-18-52810-206-000 Radio Maintenance Contract	4,800.00	0.00	4,800.00	0.00	0.00	3,394.26	3,394.26	1,405.74	29.29
26-100-18-52810-225-000 Telephone	492.00	0.00	492.00	0.00	0.00	0.00	0.00	492.00	100.00
26-100-18-52810-310-000 Office Supplies	300.00	0.00	300.00	0.00	0.00	188.50	188.50	111.50	37.17
26-100-18-52810-311-000 Postage	15.00	0.00	15.00	0.00	0.00	0.00	0.00	15.00	100.00
26-100-18-52810-321-000 Seminars	739.00	0.00	739.00	0.00	0.00	0.00	0.00	739.00	100.00
26-100-18-52810-324-000 Member Dues	20.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	100.00
26-100-18-52810-330-000 Travel	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
26-100-18-52810-810-000 Capital Equipment	1,500.00	0.00	1,500.00	0.00	0.00	912.00	912.00	588.00	39.20
26-100-18-52810-810-001 Equipment reimb to City of Berlin	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00
52810 Emergency Government	\$67,897.00	\$0.00	\$67,897.00	\$0.00	\$0.00	\$6,771.86	\$6,771.86	\$61,125.14	90.03

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 09 Date Range: 01/01/2026 - 09/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
18 Emergency Government									
52811 SARA									
26-100-18-52811-110-000 Salaries	7,321.00	0.00	7,321.00	0.00	0.00	4,420.96	4,420.96	2,900.04	39.61
26-100-18-52811-151-000 Social Security	561.00	0.00	561.00	0.00	0.00	344.64	344.64	216.36	38.57
26-100-18-52811-153-000 Ret. Employer Share	528.00	0.00	528.00	0.00	0.00	0.00	0.00	528.00	100.00
26-100-18-52811-154-000 Health Insurance	255.00	0.00	255.00	0.00	0.00	0.00	0.00	255.00	100.00
26-100-18-52811-155-000 Life Insurance	16.00	0.00	16.00	0.00	0.00	0.00	0.00	16.00	100.00
26-100-18-52811-310-000 Office Supplies	312.00	0.00	312.00	0.00	0.00	0.00	0.00	312.00	100.00
52811 SARA	\$8,993.00	\$0.00	\$8,993.00	\$0.00	\$0.00	\$4,765.60	\$4,765.60	\$4,227.40	47.01

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 09 Date Range: 01/01/2026 - 09/30/2026

Account				Encumbrances		Expenditures			
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52715 Jail Recidivism									
26-100-09-52715-215-000	12,412.00	0.00	12,412.00	0.00	0.00	7,567.35	7,567.35	4,844.65	39.03
MPTC Contractual Services									
26-100-09-52715-232-000	68,067.00	0.00	68,067.00	0.00	0.00	61,588.98	61,588.98	6,478.02	9.52
MH/AODA/COGNITIVE INTERVENTION									
26-100-09-52715-310-000	1,257.00	0.00	1,257.00	0.00	0.00	0.00	0.00	1,257.00	100.00
Educational Materials/GED Testing									
26-100-09-52715-369-000	400.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00	100.00
MH/AODA/COGNITIVE INTERVENTION									
SUPPLIES									
52715 Jail Recidivism	\$82,136.00	\$0.00	\$82,136.00	\$0.00	\$0.00	\$69,156.33	\$69,156.33	\$12,979.67	15.80

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 09 Date Range: 01/01/2026 - 09/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description				Current	YTD	Current	YTD		
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52720 Crime Prevention Program									
26-100-09-52720-000-000 Crime Prevention Program	0.00	0.00	0.00	0.00	0.00	654.34	654.34	-654.34	0.00
26-100-09-52720-310-000 Office Supplies	1,000.00	0.00	1,000.00	0.00	0.00	4,335.09	4,335.09	-3,335.09	0.00
26-100-09-52720-369-000 Canine	9,000.00	0.00	9,000.00	0.00	0.00	6,907.49	6,907.49	2,092.51	23.25
52720 Crime Prevention Program	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$11,896.92	\$11,896.92	-\$1,896.92	0.00
09 Law Enforcement	\$6,437,029.00	\$0.00	\$6,437,029.00	\$0.00	\$0.00	\$4,702,358.41	\$4,702,358.41	\$1,734,670.59	26.95

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 09 Date Range: 01/01/2026 - 09/30/2026

Account				Encumbrances		Expenditures			
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
26 CALENDAR YEAR 2026									
100 General Fund									
18 Emergency Government									
52810 Emergency Government									
26-100-18-52810-110-000 Salaries	37,534.00	0.00	37,534.00	0.00	0.00	1,443.60	1,443.60	36,090.40	96.15
26-100-18-52810-151-000 Social Security	2,872.00	0.00	2,872.00	0.00	0.00	129.69	129.69	2,742.31	95.48
26-100-18-52810-153-000 Ret. Employer Share	2,703.00	0.00	2,703.00	0.00	0.00	103.94	103.94	2,599.06	96.15
26-100-18-52810-154-000 Health Insurance	13,833.00	0.00	13,833.00	0.00	0.00	576.35	576.35	13,256.65	95.83
26-100-18-52810-155-000 Life Insurance	89.00	0.00	89.00	0.00	0.00	23.52	23.52	65.48	73.57
26-100-18-52810-206-000 Radio Maintenance Contract	4,800.00	0.00	4,800.00	0.00	0.00	3,394.26	3,394.26	1,405.74	29.29
26-100-18-52810-225-000 Telephone	492.00	0.00	492.00	0.00	0.00	0.00	0.00	492.00	100.00
26-100-18-52810-310-000 Office Supplies	300.00	0.00	300.00	0.00	0.00	188.50	188.50	111.50	37.17
26-100-18-52810-311-000 Postage	15.00	0.00	15.00	0.00	0.00	0.00	0.00	15.00	100.00
26-100-18-52810-321-000 Seminars	739.00	0.00	739.00	0.00	0.00	0.00	0.00	739.00	100.00
26-100-18-52810-324-000 Member Dues	20.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	100.00
26-100-18-52810-330-000 Travel	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
26-100-18-52810-810-000 Capital Equipment	1,500.00	0.00	1,500.00	0.00	0.00	912.00	912.00	588.00	39.20
26-100-18-52810-810-001 Equipment reimb to City of Berlin	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00
52810 Emergency Government	\$67,897.00	\$0.00	\$67,897.00	\$0.00	\$0.00	\$6,771.86	\$6,771.86	\$61,125.14	90.03

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 09 Date Range: 01/01/2026 - 09/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
18 Emergency Government									
52811 SARA									
26-100-18-52811-110-000 Salaries	7,321.00	0.00	7,321.00	0.00	0.00	4,420.96	4,420.96	2,900.04	39.61
26-100-18-52811-151-000 Social Security	561.00	0.00	561.00	0.00	0.00	344.64	344.64	216.36	38.57
26-100-18-52811-153-000 Ret. Employer Share	528.00	0.00	528.00	0.00	0.00	0.00	0.00	528.00	100.00
26-100-18-52811-154-000 Health Insurance	255.00	0.00	255.00	0.00	0.00	0.00	0.00	255.00	100.00
26-100-18-52811-155-000 Life Insurance	16.00	0.00	16.00	0.00	0.00	0.00	0.00	16.00	100.00
26-100-18-52811-310-000 Office Supplies	312.00	0.00	312.00	0.00	0.00	0.00	0.00	312.00	100.00
52811 SARA	\$8,993.00	\$0.00	\$8,993.00	\$0.00	\$0.00	\$4,765.60	\$4,765.60	\$4,227.40	47.01

Account Year: 26 Account Period Range: 01 - 09 Date Range: 01/01/2026 - 09/30/2026									
Account				Encumbrances		Expenditures			
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
26 CALENDAR YEAR 2026									
100 General Fund									
18 Emergency Government									
52812 Terrorism Consequence Management									
26-100-18-52812-206-000 Contract - Hazmat Team	3,600.00	0.00	3,600.00	0.00	0.00	5,079.13	5,079.13	-1,479.13	0.00
26-100-18-52812-533-000 State Grant - Comp & HazMat Resp Equip	0.00	0.00	0.00	0.00	0.00	2,322.20	2,322.20	-2,322.20	0.00
52812 Terrorism Consequence Management	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$7,401.33	\$7,401.33	-\$3,801.33	0.00
18 Emergency Government	\$80,490.00	\$0.00	\$80,490.00	\$0.00	\$0.00	\$18,938.79	\$18,938.79	\$61,551.21	76.47

Account Year: 26 Account Period Range: 01 - 09 Date Range: 01/01/2026 - 09/30/2026									
Account				Encumbrances		Expenditures			
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
26 CALENDAR YEAR 2026									
100 General Fund									
18 Emergency Government									
52812 Terrorism Consequence Management									
26-100-18-52812-206-000 Contract - Hazmat Team	3,600.00	0.00	3,600.00	0.00	0.00	5,079.13	5,079.13	-1,479.13	0.00
26-100-18-52812-533-000 State Grant - Comp & HazMat Resp Equip	0.00	0.00	0.00	0.00	0.00	2,322.20	2,322.20	-2,322.20	0.00
52812 Terrorism Consequence Management	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$7,401.33	\$7,401.33	-\$3,801.33	0.00
18 Emergency Government	\$80,490.00	\$0.00	\$80,490.00	\$0.00	\$0.00	\$18,938.79	\$18,938.79	\$61,551.21	76.47

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26

Account Period Range: 01 - 09

Date Range: 01/01/2026 - 09/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
19 Coroner									
51250 Medical Examiner									
26-100-19-51250-110-000 Salaries	78,168.00	0.00	78,168.00	0.00		0.00	38,947.93	38,947.93	39,220.07 50.17
26-100-19-51250-151-000 Social Security	5,985.00	0.00	5,985.00	0.00		0.00	3,059.48	3,059.48	2,925.52 48.88
26-100-19-51250-153-000 Ret. Employer Share	5,633.00	0.00	5,633.00	0.00		0.00	2,634.10	2,634.10	2,998.90 53.24
26-100-19-51250-154-000 Health Insurance	27,665.00	0.00	27,665.00	0.00		0.00	11,527.00	11,527.00	16,138.00 58.33
26-100-19-51250-155-000 Life Insurance	499.00	0.00	499.00	0.00		0.00	208.05	208.05	290.95 58.31
26-100-19-51250-209-000 Contracted Services	2,400.00	0.00	2,400.00	0.00		0.00	0.00	0.00	2,400.00 100.00
26-100-19-51250-225-000 Telephone	2,000.00	0.00	2,000.00	0.00		0.00	207.32	207.32	1,792.68 89.63
26-100-19-51250-242-000 Print Management	30.00	0.00	30.00	0.00		0.00	23.07	23.07	6.93 23.10
26-100-19-51250-252-000 TOXICOLOGY	4,575.00	0.00	4,575.00	0.00		0.00	4,100.00	4,100.00	475.00 10.38
26-100-19-51250-253-000 Autopsies	12,000.00	0.00	12,000.00	0.00		0.00	8,800.00	8,800.00	3,200.00 26.67
26-100-19-51250-310-000 Office Supplies	500.00	0.00	500.00	0.00		0.00	143.08	143.08	356.92 71.38
26-100-19-51250-314-000 Small Items of Equipment	2,500.00	0.00	2,500.00	0.00		0.00	0.00	0.00	2,500.00 100.00
26-100-19-51250-321-000 Seminars	2,000.00	0.00	2,000.00	0.00		0.00	0.00	0.00	2,000.00 100.00
26-100-19-51250-330-000 Travel	1,000.00	0.00	1,000.00	0.00		0.00	0.00	0.00	1,000.00 100.00
26-100-19-51250-346-000 Clothing & Uniforms for the MEs	1,000.00	0.00	1,000.00	0.00		0.00	0.00	0.00	1,000.00 100.00
26-100-19-51250-347-000 Medical Supplies	3,000.00	0.00	3,000.00	0.00		0.00	0.00	0.00	3,000.00 100.00
26-100-19-51250-351-000 FUEL	3,000.00	0.00	3,000.00	0.00		0.00	1,239.45	1,239.45	1,760.55 58.69
26-100-19-51250-413-000 Indigent Burials	6,000.00	0.00	6,000.00	0.00		0.00	2,000.00	2,000.00	4,000.00 66.67
51250 Medical Examiner	\$157,955.00	\$0.00	\$157,955.00	\$0.00		\$0.00	\$72,889.48	\$72,889.48	\$85,065.52 53.85
19 Coroner	\$157,955.00	\$0.00	\$157,955.00	\$0.00		\$0.00	\$72,889.48	\$72,889.48	\$85,065.52 53.85
100 General Fund	\$7,371,392.00	\$0.00	\$7,371,392.00	\$0.00		\$0.00	\$5,209,184.28	\$5,209,184.28	\$2,162,207.72 29.33
26 CALENDAR YEAR 2026	\$7,371,392.00	\$0.00	\$7,371,392.00	\$0.00		\$0.00	\$5,209,184.28	\$5,209,184.28	\$2,162,207.72 29.33

Account Year: 26 Account Period Range: 01 - 09 Date Range: 01/01/2026 - 09/30/2026

FJEXS02A

(build 26.4.12.1)

Selection Criteria

Account Year	26
Account Period Range	01 - 09
Report ID	137389
Report Title	LAW ENFORCEMENT COMMITTEE
Report Description	EXP LAW ENFORCEMENT
Role ID	Data Entry

Display Options

Show Zero Accounts	Yes
Summary/Detail	Detail

Report Specification Sort / Totals

YEAR	Sequence: 1	Heading: Y	Total: Y	Page Break: N
FUND	Sequence: 2	Heading: Y	Total: Y	Page Break: Y
DEPT	Sequence: 3	Heading: Y	Total: Y	Page Break: Y
ACCOUNT	Sequence: 4	Heading: Y	Total: Y	Page Break: Y

Report Specification Selection Ranges

DEPT	18 - 19
DEPT	16 - 16
DEPT	09 - 09
DEPT	05 - 05
DEPT	02 - 02
ACCOUNT	00000 - 99999
FUND	206 - 206
FUND	100 - 100

Expenditure Summary

District Attorney Month End Expenses

GREEN LAKE COUNTY

Report Description: MEE100-03-DA

Account Year: 26

Account Period Range: 01 - 09

Date Range: 01/01/2026 - 09/30/2026

Account			Encumbrances		Expenditures					
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent	
51310 District Attorney										
100 General Fund										
26-100-03-51310-110-000 Salaries	179,150.00	0.00	179,150.00	0.00	0.00	100,477.79	100,477.79	78,672.21	43.91	
26-100-03-51310-151-000 Social Security	13,705.00	0.00	13,705.00	0.00	0.00	7,726.76	7,726.76	5,978.24	43.62	
26-100-03-51310-153-000 Ret. Employer Share	12,899.00	0.00	12,899.00	0.00	0.00	7,521.52	7,521.52	5,377.48	41.69	
26-100-03-51310-154-000 Health Insurance	66,579.00	0.00	66,579.00	0.00	0.00	35,164.16	35,164.16	31,414.84	47.18	
26-100-03-51310-155-000 Life Insurance	258.00	0.00	258.00	0.00	0.00	157.24	157.24	100.76	39.05	
26-100-03-51310-197-000 Expert Witness Fees	9,500.00	0.00	9,500.00	0.00	0.00	620.00	620.00	8,880.00	93.47	
26-100-03-51310-207-000 Transcripts	1,000.00	0.00	1,000.00	0.00	0.00	858.00	858.00	142.00	14.20	
26-100-03-51310-210-000 Prosecution Services	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00	
26-100-03-51310-211-000 Government Records	100.00	0.00	100.00	0.00	0.00	28.75	28.75	71.25	71.25	
26-100-03-51310-218-000 Service of Process	1,500.00	0.00	1,500.00	0.00	0.00	790.45	790.45	709.55	47.30	
26-100-03-51310-225-000 Telephone Expense	984.00	0.00	984.00	0.00	0.00	590.38	590.38	393.62	40.00	
26-100-03-51310-242-000 Print Management	700.00	0.00	700.00	0.00	0.00	458.46	458.46	241.54	34.51	
26-100-03-51310-307-000 Training for Administrative Personnel	637.00	0.00	637.00	0.00	0.00	0.00	0.00	637.00	100.00	
26-100-03-51310-310-000 Office Supplies	1,500.00	0.00	1,500.00	0.00	0.00	289.46	289.46	1,210.54	80.70	
26-100-03-51310-324-000 Member Dues	1,250.00	0.00	1,250.00	0.00	0.00	1,193.00	1,193.00	57.00	4.56	
26-100-03-51310-325-000 Training for Prosecutors	1,140.00	0.00	1,140.00	0.00	0.00	75.00	75.00	1,065.00	93.42	
26-100-03-51310-327-000 Law Books	1,230.00	0.00	1,230.00	0.00	0.00	806.80	806.80	423.20	34.41	
26-100-03-51310-389-000 Victim/Witness Program Expenses	2,000.00	0.00	2,000.00	0.00	0.00	692.54	692.54	1,307.46	65.37	
26-100-03-51310-525-000 Computer Forensic Examiner	500.00	0.00	500.00	0.00	0.00	7,225.00	7,225.00	-6,725.00	0.00	
26-100-03-51310-810-857 Minor Equipment	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00	
100 General Fund	\$295,632.00	\$0.00	\$295,632.00	\$0.00	\$0.00	\$164,675.31	\$164,675.31	\$130,956.69	44.30	
101 Contingent Fund										
26-101-03-51310-999-002	1,818.42	0.00	1,818.42	0.00	0.00	0.00	0.00	1,818.42	100.00	

Report Description: MEE100-03-DA

Account Year: 26

Account Period Range: 01 - 09

Date Range: 01/01/2026 - 09/30/2026

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description					Current	YTD	Current	YTD		
51310 District Attorney										
101 Contingent Fund										
Carryover DA Symposium										
26-101-03-51310-999-003	388.20		0.00	388.20	0.00		0.00	0.00	0.00	100.00
Carryover DA Computer Forensic Examiner										
101 Contingent Fund	\$2,206.62		\$0.00	\$2,206.62	\$0.00		\$0.00	\$0.00	\$2,206.62	100.00

Report Description: MEE100-03-DA

Account Year: 26

Account Period Range: 01 - 09

Date Range: 01/01/2026 - 09/30/2026

FJEXS02A

(build 26.4.12.1)

Selection Criteria

Account Year	26
Account Period Range	01 - 09
Report ID	137390
Report Title	District Attorney Month End Expenses
Report Description	MEE100-03-DA
Role ID	Data Entry

Display Options

Show Zero Accounts	Yes
Summary/Detail	Detail

Report Specification Sort / Totals

DEPT	Sequence: 1	Heading: N	Total: N	Page Break: N
ACCOUNT	Sequence: 2	Heading: Y	Total: N	Page Break: N
FUND	Sequence: 3	Heading: Y	Total: Y	Page Break: N

Report Specification Selection Ranges

DEPT	03 - 03
ACCOUNT	51310 - 51310