



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 08/11/2026

Amended Post Date:

The following documents are included in the packet for the Public Safety & Judicial Committee on August 13th, 2026:

- 1) Agenda
- 2) Minutes of 07/08/2026
- 3) PSAP Grant Console Proposals
- 4) Approval of County Credit Cards
- 5) 2027 Budget
 - Clerk of Courts
- 6) Department Reports
- 7) Expense & Revenue Reports



GREEN LAKE COUNTY
OFFICE OF THE COUNTY CLERK

Samantha Stobbe
County Clerk

Office: 920-294-4005
FAX: 920-294-4009

Public Safety & Judicial Committee
Meeting Notice

Date: Thursday, August 13th, 2026 Time: 3:00 PM
The Green Lake County Government Center, County Board Room
571 County Road A, Green Lake WI

* AMENDED AGENDA

Committee
Members

Joe Gonyo – Chair
Gene Thom – Vice Chair
Sarah Allen
Nancy Hiestand
Don Lenz

Pamala Dykstra, Secretary

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

This agenda gives notice of a meeting of the Public Safety & Judicial Committee. It is possible that individual members of other governing bodies of Green Lake County government may attend this meeting for informative purposes. Members of the Green Lake County Board of Supervisors or its committees may be present for informative purposes but will not take any formal action. A majority or a negative quorum of the members of the Green Lake County Board of Supervisors and/or any of its committees may be present at this meeting. See State ex rel. Badke v. Vill. Bd. of Vill. of Greendale, 173 Wis.2d 553, 578, 494 N.W. 2d 408 (1993).

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Public Comment (3 minute limit)
5. Approve Minutes: 07/08/2026
6. ~~*Juvenile Board Review~~
 - ~~Angelica Schultz~~
7. *Discussion & Possible Action on recommendation from GLSO for the PSAP Grant Console Proposals
8. Approval of County Credit Cards
 - Deputy Scharf
 - Deputy Morgan
 - Deputy Schroeder
9. 2027 Budget
 - Sheriff’s Office
 - *Clerk of Courts Office
10. Department Reports
11. Expense & Revenue Reports
12. Committee Discussion
 - Future Meeting Dates: September 10th, 2026
 - Future Agenda items for action & discussion
13. Adjourn

Microsoft Teams meeting

[Join Meeting Now](#)

Meeting ID: 230 098 806 955 35

Passcode: Gh3Uc9rp

[Need help?](#) | [System reference](#)

Dial in by phone

[+1 920-515-0745,,204804461#](#) United States, Appleton

[Find a local number](#)

Phone conference ID: 204 804 461#

For organizers: [Meeting options](#) | [Reset dial-in PIN](#)

Please accept at your earliest convenience. Thank you!

[Org help](#) | [Privacy and security](#)

Kindly arrange to be present, if unable to do so, please notify our office.
Samantha Stobbe, County Clerk

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk’s Office, 294-4005, not later than 3 days before date of the meeting.

PUBLIC SAFETY & JUDICIAL COMMITTEE

July 8th, 2026

The meeting of the Public Safety & Judicial Committee was called to order by Chair Joe Gonyo on Wednesday, July 8th, 2026, at 9:00AM, in the County Board Room and via remote access format at the Government Center, Green Lake, WI. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: Sarah Allen
Joe Gonyo
Nancy Hiestand
Gene Thom

Absent: Don Lenz

Other County Employees Present: Karissa Rohde, Deputy County Clerk; Pam Dykstra, Deputy County Clerk; Mark Podoll, Sheriff; Matt Vande Kolk, Chief Deputy; Amy Thoma, Clerk of Courts; Jason Jerome, County Manager; Angie Smit, Circuit Court; Jeff Mann Corporation Council; Mitzi Putzke, Paralegal/Office Manager; Amanda Thoma, Medical Examiner; Renee Thiem-Korth, Register of Deeds (remote)

PUBLIC COMMENT

none

MINUTES OF 06/10/2026

Motion/second (Hiestand/Thom) to approve the minutes of the 06/10/2026 meeting with no additions or corrections. Motion carried with no negative vote.

SHERIFF'S OFFICE STAFFING

Discussion held. Starting January 4, 2027, the Chief Deputy Sheriff/Under Sheriff position is required to be a resident of Green Lake County. Matt Vande Kolk will no longer hold this position due to not residing in Green Lake County.

2027 BUDGETS

- Circuit Court/Probate
 - Clerk of Courts
 - District Attorney
- Discussion held. Budget found in packet.

DEPARTMENT REPORTS

Sheriff Podoll talked about the Flock Cameras. Discussion held.

EXPENSE & REVENUE REPORTS

No discussion.

COMMITTEE DISCUSSION

- **Future meeting dates:** Committee discussed time change and moving the meeting to a different date – new meeting date will be the 2nd Thursday of each month starting at 3:00 pm. **Regular meeting** – August 13th, 2026, at 3:00 pm.
- **Future agenda items for action & discussion:**

ADJOURNMENT

Chair Gonyo adjourned the meeting at 9:16 am.

Submitted by,
Pamala Dykstra
Deputy County Clerk



Thank you for the opportunity to submit our proposal for your project. If you have questions, please let us know. We're happy to help!

Project: Green Lake County Sheriff (WI)

Prepared For:
Green Lake County Sheriff
Cornelius

Sales Rep:
Dick Buss & Associates
BJ Buss

Client Experience Manager:
Keerie Mills
7/7/2026

1/12

watson

26246 Twelve Trees Lane NW Poulsbo, WA 98370
360.394.1300 watsonfurniture.com

Proposal 1

3 Apollo Corner Consoles

Estimated Quote Grand Total: \$111,449.50

Estimated Quote Breakdown

Product: \$92,282.50

Installation: \$19,167.00

Taxes & Fees: \$0

Sales Rep: ISS
Account Exp. Manager: e Mills
Prepared By: KM
Revision: 11
Date: 7/7/2026
NASPO: 00318

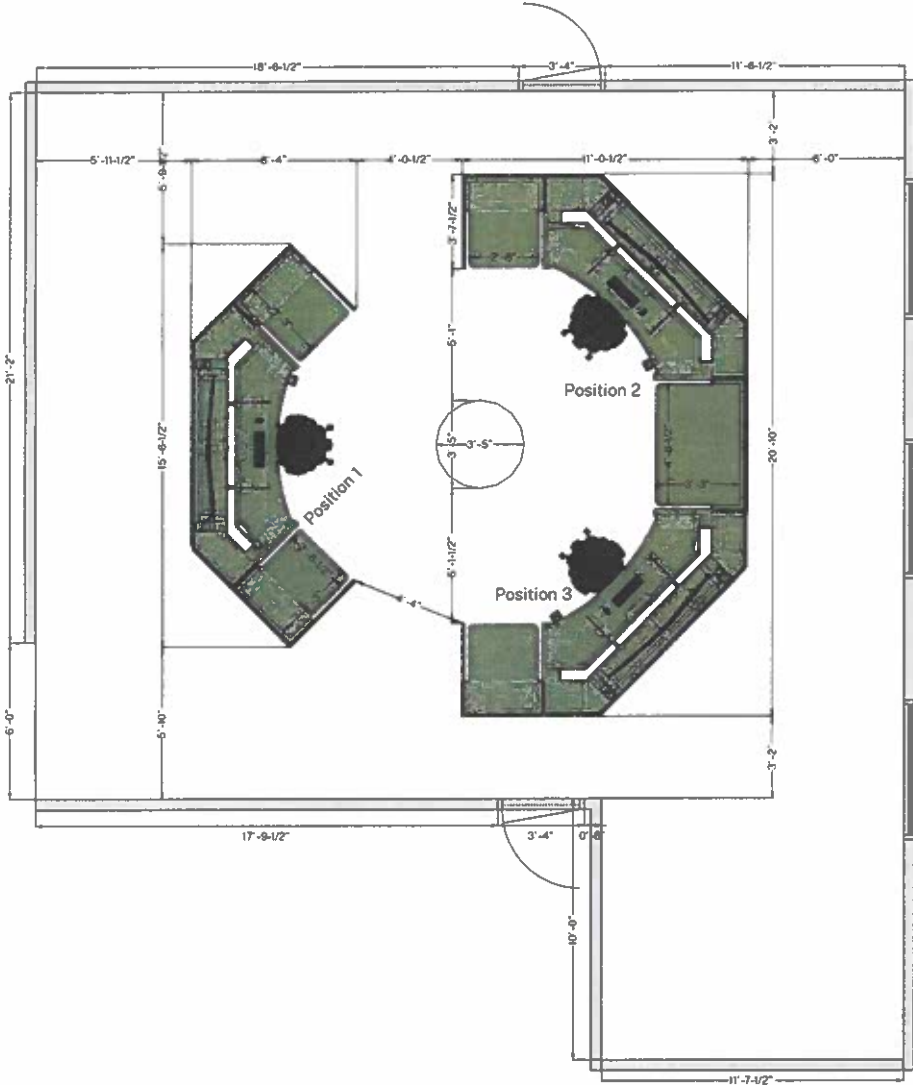
Project:
Green Lake County Sheriff (WI)

2/12

watson

25246 Twelve Trees Lane NW Poulsbo, WA 98370
360.394.1300 watsonfurniture.com

Proposal 1: Floorplan



Color	Tag
	F00 : Standard Items
	F01 : Consoles
	F02 : Shared Storage
	NOT IN QUOTE

Rep:	Prepared By:	KM
ISS	Revision:	11
rt Exp. Manager:	Date:	7/7/2026
e Mills	NASPO 00318	

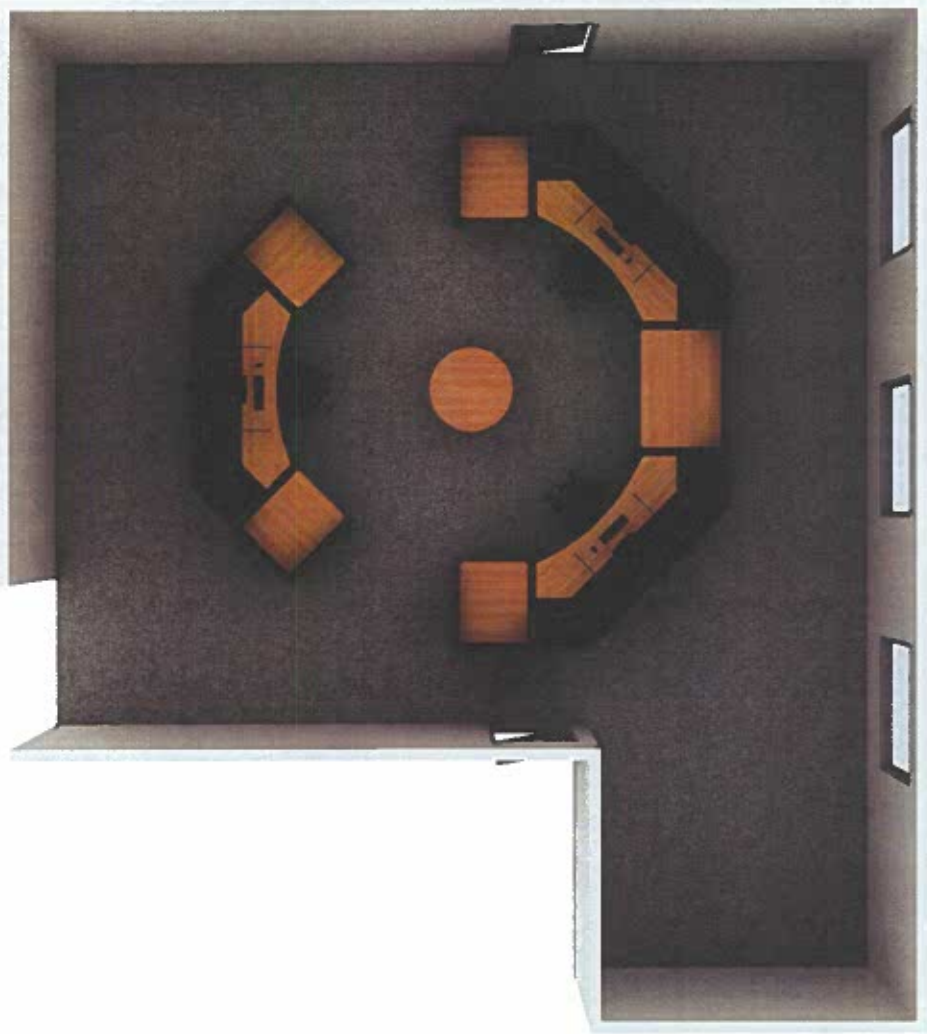
Project:
Green Lake County Sheriff (WI)

3/12

watson

25246 Twelve Trees Lane NW Poulsbo, WA 98370
360.394.1300 watsonfurniture.com

Proposal 1 : Render



Rep: Prepared By: KM
ISS Revision: 11
Project Exp. Manager: Date: 7/7/2026
e Mills NASPO 00318

Project:
Green Lake County Sheriff (WI)

Proposal 1 : Render



Project Rep: ISS
Project Manager: Joe Mills
Prepared By: KM
Revision: 11
Date: 7/7/2026
NASPO 00318

Project:
Green Lake County Sheriff (WI)

watson
26246 Twelve Trees Lane NW Poulsbo, WA 98370
360.394.1300 watsonfurniture.com

Proposal 1 : Render



Rep: Prepared By: KM
ss Revision: 11
t Exp. Manager: Date: 7/7/2026
Mills NASPO 00318

Project:
Green Lake County Sheriff (WI)

watson
26246 Twelve Lakes Lane NW Poulsbo, WA 98370
360.394.1300 watsonfurniture.com

Proposal 1 : Typical

- on: All Positions
- W Corner Console -Height Adjustment Range of 22" -48" AFF with 9" of Focal
oth Adjustment
- o-Tier Monitor Array -Height-Adjustable with (5) Fully Articulating Monitor Arms
o Tier: 24", 24", 24"
om Tier: 32", 24"
- ironmental Controls–Touch Screen Interface to Control Forced Air Heat, Cooling
s, Dimmable Task Lighting, Dimmable Ambient Lights
- hnoLOGY Bridge-Front and Rear Locking Doors, with Built in Cable Management
l (4) Fans for Active Ventilation

dge Extension –42"D x 36"W Worksurface

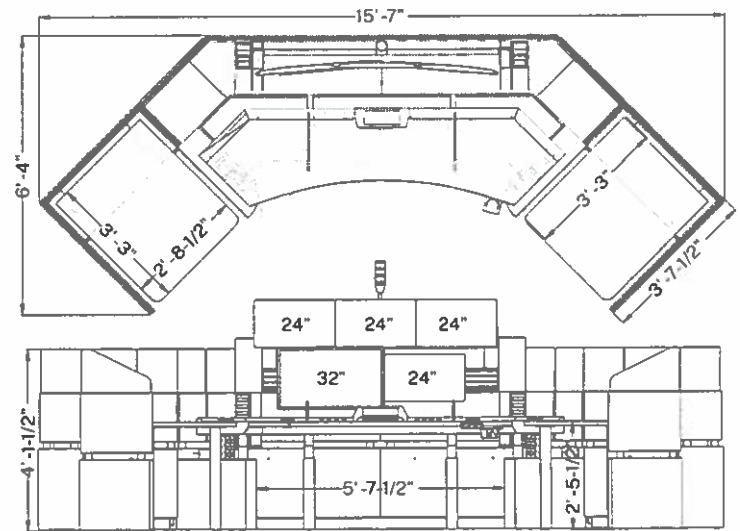
H Screen –36"H Fabric with 12"H Clear Acrylic with Uplighting and logo

cessories –Grounding Bar, Three Light Status Light with 12"H Pole, Single Cup
der, (2) Speaker Brackets and (1) Motorola AXS Bracket

& Exceptions:

ch 2 & 3 Include:
ed Bridge Extension –42"D x 60"W Worksurface

s On Corner Spine Screen Only

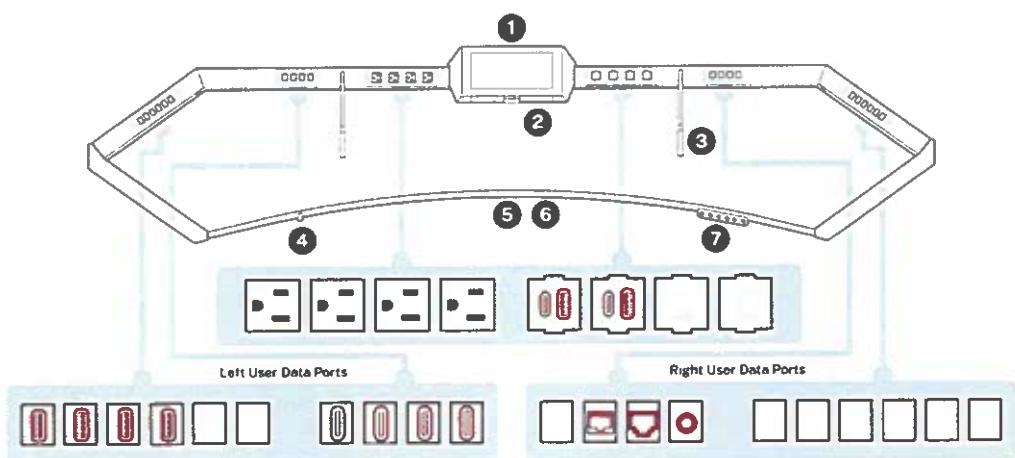


Rep: Prepared By: KM
ss Revision: 11
t Exp. Manager: Date: 7/7/2026
e Mills NASPO 00318

Project:
Green Lake County Sheriff (WI)

Proposal 1 : Tech

Location: All Positions

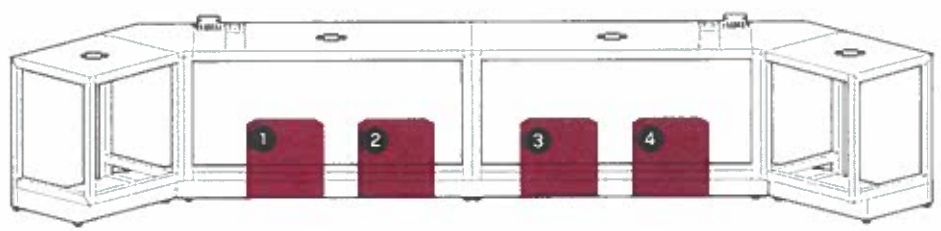


- 1 **Premium+** : Touch Screen Interface to Control Forced Air Heat, Cooling Fans, Dimmable Task Lighting, Dimmable Ambient Lights with RGBW Control by Individual User and Worksurface and Array Adjustability.
- 2 Cooling
- 3 Tasking Lighting
- 4 Coat Hook
- 5 Occupancy Sensor
- 6 Heating
- 7 Array and Worksurface Adjustability Controls



Full Tower: 13"D x 7"W x 18"H
Mid Tower: 17"D x 6"W x 15"H
Small Form: 12"D x 5"W x 12"H

- 1 Unconfirmed Small Tower PC
- 2 Unconfirmed Small Tower PC
- 3 Unconfirmed Small Tower PC
- 4 Unconfirmed Small Tower PC
- 5 N/A
- 6 N/A



Sales Rep: Buss
Prepared By: KM
Revision: 11
Date: 7/7/2026
Project Manager: Marie Mills
NASPO 00318

Project:
Green Lake County Sheriff (WI)

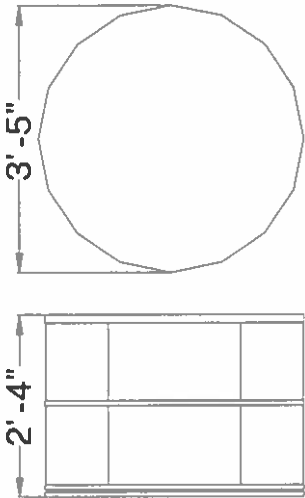
watson
26246 Twelve Trees Lane NW Poulsbo, WA 98370
360.394.1300 watsonfurniture.com

posal 1 : Typical

ion: Shared Storage
0"D Rotating Resource



s & Exceptions:



as Rep: Prepared By: KM
USS Revision: 11
nt Exp. Manager: Date: 7/7/2026
rie Mills NASPO 00318

Project:
Green Lake County Sheriff (WI)

Proposal 1 : Finishes



Worksurface:
Unselected



Storage Case:
Unselected



Storage Face:
Unselected



Powder:
Unselected



Fabric:
Unselected

Sales Rep: Prepared By: KM
Buss Revision: 11
Project Exp. Manager: Date: 7/7/2026
Marie Mills NASPO 00318

Project:
Green Lake County Sheriff (WI)

Proposal 1 : Install

Information:

Use of Site – Empty Room

Assembly Site Prep –
Takedown and Disposal of
Existing Consoles (3 Units)

Location – 1st Floor

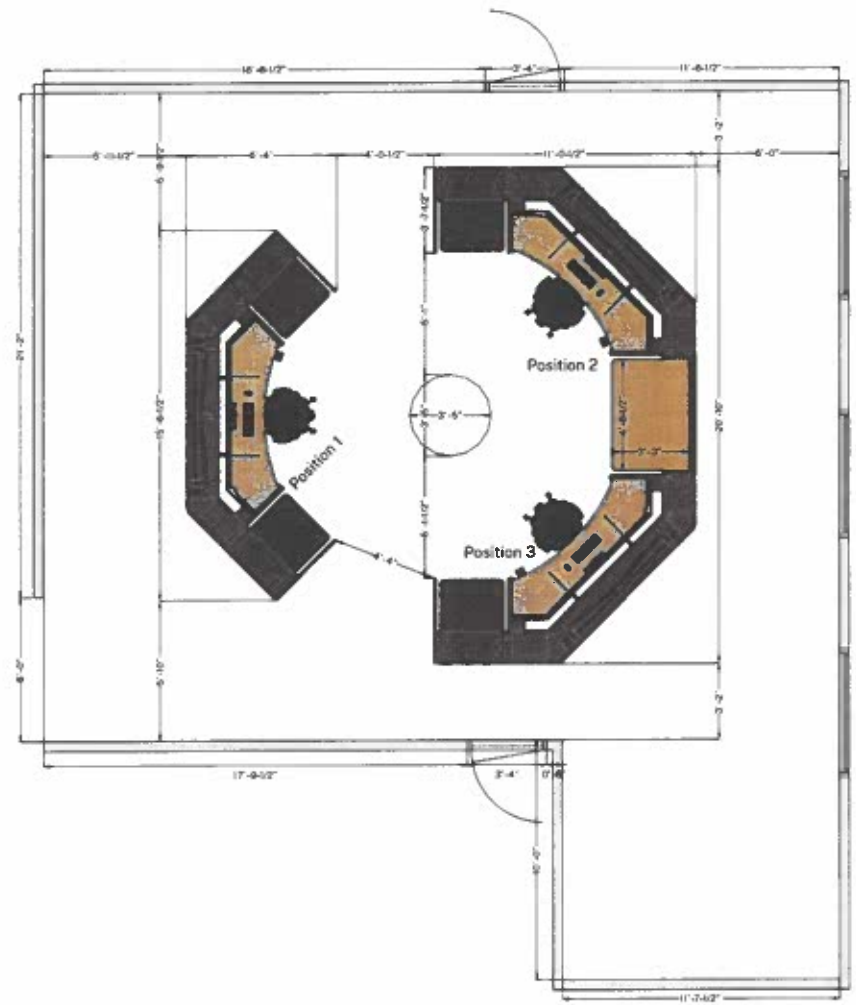
Prevailing Wage - Yes, Union
Wage Schedule* see note below.

Additional Information –
Noted as Prevailing Wage
Local Wage Schedule.
Does Not Include Any Union
Requirements

Electrical Access:

Electrical Source – Raised
Access Floor, 15 AMPS

Additional Information:



As Rep: Prepared By: KM
Boss Revision: 11
Sent Exp. Manager: Date: 7/7/2026
erie Mills NASPO 00318

Project:
Green Lake County Sheriff (WI)

Helpful Information for Your Project: Green Lake County Sheriff (WI)

Quoting:
 Watson quotes are valid 90 days from the quote date. This quote expires on **7/2026**

Installation is quoted based on the site details provided to Watson. These details include, but are not limited to, number of positions, site prep, installation type, prevailing wage and union labor. The quoted installation costs are subject to change based on final site conditions, verified site details and revisions to scope of work.

Taxes will be included in your quote until an exemption certificate is provided to Watson.

Watson will not accept a purchase order if any items are unconfirmed or if there is no signed purchase agreement, as pricing is subject to change based on selections and specifications.

Drawings:
 Please verify the accuracy of the drawings.

The drawings use room dimensions and features supplied to Watson. It is important to verify all room dimensions and features to ensure these drawings accurately reflect the space prior to order. Watson is not liable if your furniture does not fit because of construction changes, features were not made known or incorrect dimensions.

The drawing may include items that are for representational purposes only like chairs, servers, monitors and cabinets. Watson will only provide components explicitly listed on the formal bill of materials.

Please visit watsonfurniture.com for additional information on:



Terms & Conditions



Warranty



Product Support



Finishes



Environmental



About

watson

26245 Twelve Trees Lane NW Poulsbo, WA 98370
 360.394.1300 watsonfurniture.com

Freight Terms:
 Zone 1 - King, Pierce, and Kitsap Counties, WA - 3% of total List will be added to orders under \$20,000 List.

Zone 2 - WA (outside King, Pierce, and Kitsap Counties), OR and CA - 10% of total List will be added to orders under \$20,000 List. Minimum freight charge \$150.

Zone 3 - Contiguous US (outside of WA, OR, and CA) - 10% of total List will be added to orders under \$25,000 List. Minimum freight charge \$150.

Canada - 10% of total List will be added to orders under \$25,000 List. Minimum freight charge \$150. +7% of Net for tax and customs applies to all orders shipping to Canada.

For areas outside of the above regions, please contact your Client Experience Manager.



A Lifeline in the
Moments that Matter



V 12.1

Customer:		Vendor:
Green Lake County Sheriff's Office Dave Cornelius - Communications Sergeant 571 County Road A Green Lake, WI 54941 920-294-4134 Ext. 1228 dcornelius@greenlakecountywi.gov		BAYCOM, Inc. Eric Schroeder 2040 Radisson Street Green Bay, WI 54302 920-544-4203 eschroeder@baycominc.com
ES2026021901-1		Today's Date: 6/29/2026 Expires: 9/18/2026

Quote Description: Xybix Dispatch Center Furniture Project Quote

ID	QTY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
a	1	Xybix Dispatch Center Furniture Project See attached design; Adj. Table Worksurface - Corner Dual Surface - 78L x 78R Includes: Freight, Installation, Removal & Disposal (qty. 3) NASPO Contract: 00318 Product Line: Eagle Line w/ Lumora Tax Exempt REMOVAL OF EXISTING: All equipment and electrical must be removed from the existing workstations prior to removal. Removal is priced to take place during the installation of the new Xybix workstations. Removal does not include any, repair, patch or paint needed for any part of the workstation that is permanently mounted to any surfaces, currently.	\$99,037.25	\$99,037.25

Approved by: _____ Date: _____		APPROVAL NEEDED, SEE BID REVIEW TAB	
Purchase Order: _____		Shipping and Handling:	\$0.00
Billing Terms: 40% Down, Remaining Balance Due Upon Delivery		Sales Tax:	\$0.00
		Total:	\$99,037.25

Terms and Conditions can be found at <https://www.baycominc.com/baycom-operating-terms-conditions/>

We impose a surcharge of 2% on credit card purchases over \$1,000, which is not greater than our cost of acceptance.

A restocking fee of 20% will be applied to all returned items.

Customers are responsible for return shipping costs unless the return is due to an error on our part.

Due to the potential imposition of tariffs on imported materials, the prices quoted in this proposal are subject to adjustment. Should any tariffs be applied or modified after the date of this proposal, a change order will be issued.

All of the information listed on this proposal is confidential and proprietary information.



8207 SouthPark Circle
Littleton, CO, 80120
1.800.788.2810 F.303.683.5454
www.xybix.com

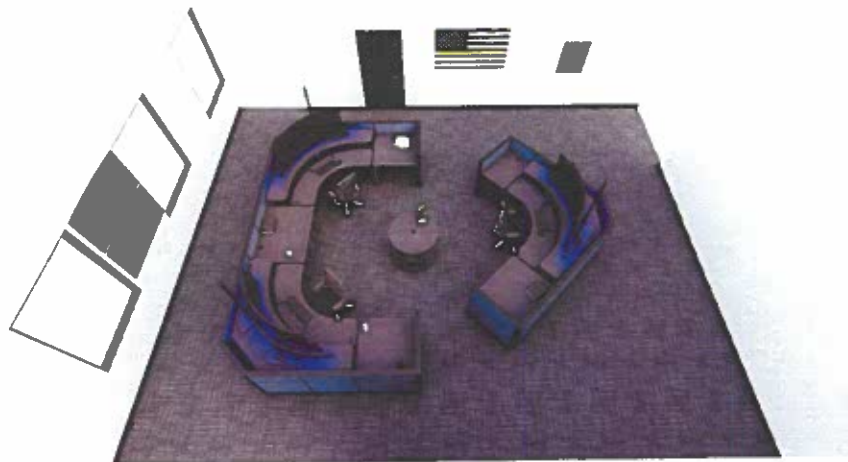
Sales: Brennan Bauschka

Email: brennanB@xybix.com

Designer: Alex Vaughn

Email: AlexandraV@xybix.com

Green Lake County Sheriff's Office Dispatch Center
Green Lake County
571 County Road A
Green Lake, WI 54941



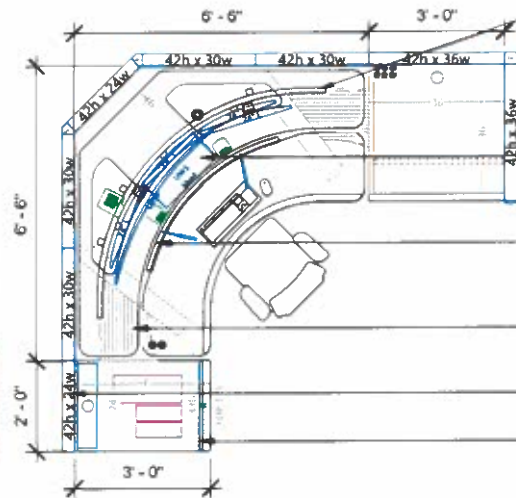
③ OVERALL VIEW
12" = 1'-0"



① NORTHEAST ENTRY VIEW
12" = 1'-0"

RENDERINGS ARE REPRESENTATIVE ONLY AND MAY NOT REFLECT THE EXACT DETAILS OF THIS PROJECT. REFER TO ACTUAL COLOR SAMPLES FOR EXACT COLOR REPRESENTATION

TABLE OF CONTENTS		REVISIONS				Opportunity: 0033600	
PAGE #	PAGE NAME	REV	DESCRIPTION	DATE	DESIGNER	Carpet Opp: N/A	
1.0	COVER PAGE	0	Drawing Creation	02.19.26	MND	Drawing Name: COVER PAGE	
2.0	FLOOR PLAN	1	Revise Layout per Customer Call	06.01.26	AMV		
3.0	TYPICALS	2	Upsized Console to 78; Removed Peds; Added Cable Selection and Lumora Features	06.23.26	AMV	SHEET: 1.0	
10.0	FINISH SELECTION					SCALE: 12" = 1'-0"	
11.0	CABLE SHEET					NOTE: This design & layout is the property of XYBIX Systems, Inc. & is not to be used in any written manner without express written permission by XYBIX Systems, Inc.	
D11.2	Unnamed						
SIGN OFF APPROVAL: Furniture orders and product installation shall not proceed until the Client has given approval to these documents. Approval of the Client shall constitute approval of the drawings for contents, scope of work and all dimensions regarded by the Client as being necessary to the use of space, furnishings and equipment. Furniture orders, or product installation authorized by the Client from these documents, shall be interpreted by XYBIX as approval in full to these documents by the Client. Revisions after approval shall result in additional costs.						Sign-Off Initials:	REV 2
Signature: _____ Title: _____ Date: _____						_____	



Xybix 78"x78" Dual Surface Console:
Sit to stand adjustment range of 22"-48" AFF,
with LS Table Base

Grounding: R56

"Rollervision" Monitor Mounting System:
10" focal depth adjustment, accommodates
the following monitors left to right:

Top Row: 24", 24", 24"

Bottom Row: 49", 24"

***49" Monitor Model # Required**

Single Metal Shelf: Under monitor surface, with
grommet & (1) Power-only USB, (1) USB-C and (1) Power
Outlet. 19"W x 5 1/4"H x 9"D

Datadock: Keyboard surface cable organizer,
accommodates the following: (8) USB Ports & (1)
CAT6 Port

Cable Management Bridge: Cable organization from
desk to CPU Cabinet

42"H Panel System: 55NRC Rated sound absorption

24"W CPU Cabinet under Flip Top Worksurface:
front locking doors, internal fixed shelf,
(2) silent 45 CFM fans for active ventilation.

CPU's Per Position:

(1) 7.5"W x 18"H x 18"D

(2) Minis XX"W x XX"H x XX"D

Lumora Manual Control System:

Heat: (2) 250w Forced Air Heaters

Fan: Forced Air Flow

Task Light: (2) Dimmable lights with flexible
mounting arm on keyboard surface.

Footwell Lighting: (Red, Blue, Green, White **Select
Only One Color**)

Down Bias Lighting: (Red, Blue, Green, White
Select Only One Color for Both)

Status Light: (3) High with Red, Yellow & Green
LED's



6207 SouthPark Circle
Littleton, CO, 80120
1.800.788.2810 F.303.683.5454
www.xybix.com

Sales: Brennan Bauschke

Email: BrennanB@xybix.com

Designer: Alex Vaughn

Email: AlexandraV@xybix.com

Green Lake County Sheriff's Office Dispatch Center
Green Lake County
571 County Road A
Green Lake, WI 54941

Opportunity: 0033600

Carpet Opp: N/A

Drawing Name:

TYPICALS

SHEET

3.0

SCALE:

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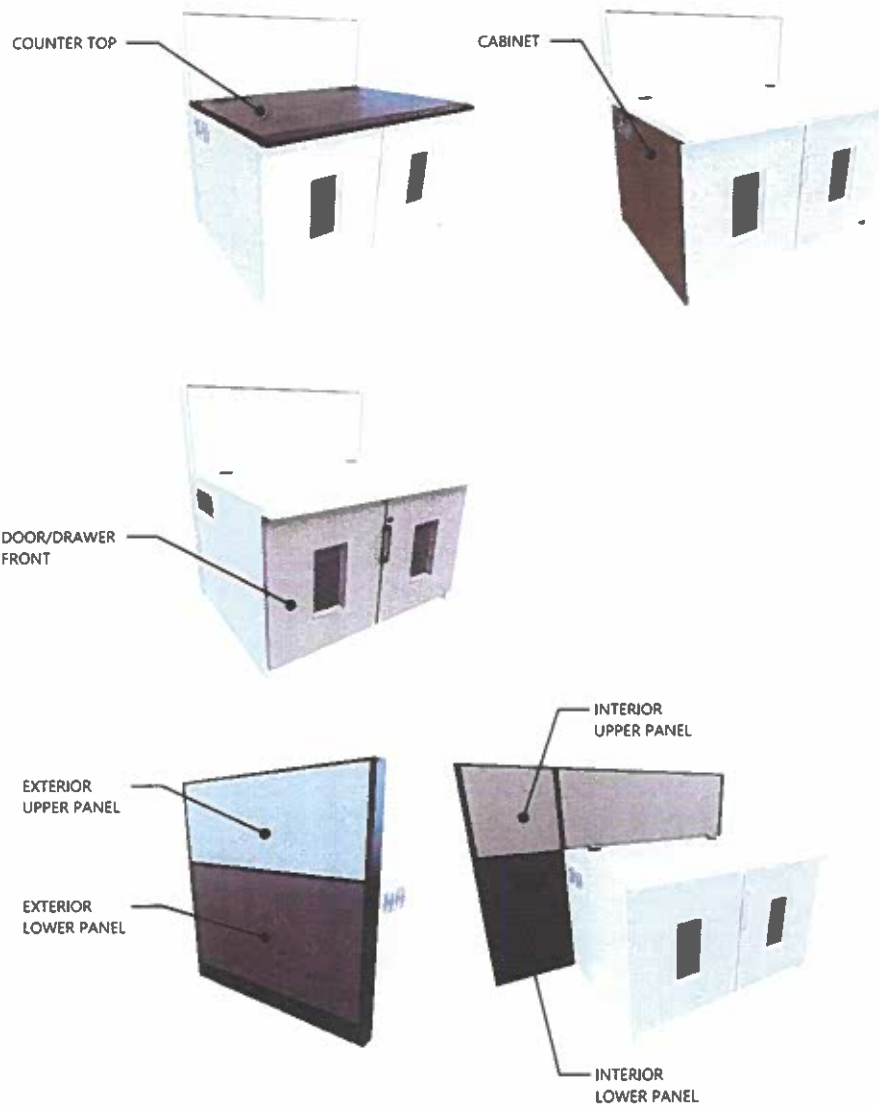
Sign-Off Initials:

REV

2

1 TYPICAL WORKSTATION
3/8" = 1'-0"

FINISH LOCATIONS



FINISH SELECTIONS

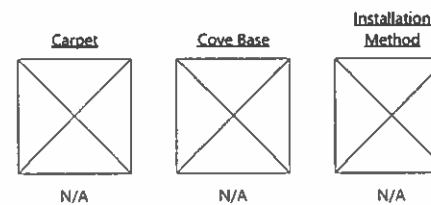
FINISHES ARE NOT GUARANTEED TO BE AVAILABLE AT TIME
OF ORDER DUE TO STOCK OR MANUFACTURER
DISCONTINUING PRODUCT WITHOUT NOTICE

Panel Trim : Black
Interior Upper Panel :
Interior Lower Panel :
Exterior Upper Panel :
Exterior Lower Panel :
Counter Top :
Door & Drawer Front :
Cabinet :
Edgeband :
Handle : Eagle Silver



CARPET SELECTIONS

Carpet : .N/A
Cove Base : .N/A
Installation Method : .N/A



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Email : AlexandraV@xybix.com

Green Lake County Sheriff's Office Dispatch Center
Green Lake County
571 County Road A
Green Lake, WI 54941

Opportunity: 0033600

Carpet Opp: N/A

Drawing Name:
FINISH SELECTION

SHEET: 10.0 SCALE: 3/8" = 1'-0"

NOTE: This design & layout is the property of XYBIX Systems, Inc. & is not to be used in any written manner without express written permission by XYBIX Systems, Inc.

Sign-Off Initials: REV
2

CABLE EXTENSIONS (PER POSITION)

POSITION(S) TYPE: DIS1-3

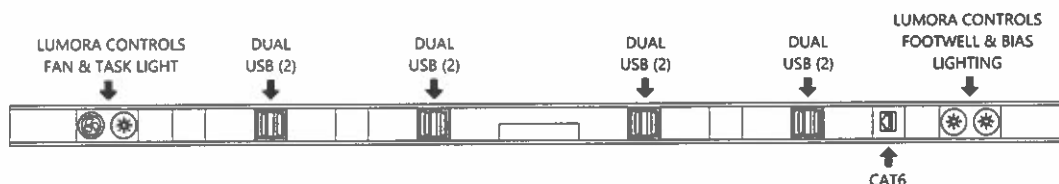


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Green Lake County Sheriff's Office Dispatch Center
Green Lake County
571 County Road A
Green Lake, WI 54941

DUAL SURFACE DATADOCK CABLES (For Keyboard, Mouse and Phone connections)



CABLE ADAPTOR TYPE				Lumora ***Datadock has (4) additional slots for expansion if more than (8) USB's and (1) CAT6 is needed. Please note that additional cables will be charged separately.*** Lumora v / Lumora 3 ***Datadock has (3) additional slots for expansion if more than (8) USB's and (1) CAT6 is needed. Please note that additional cables will be charged separately.*** Scan QR Code for Link to Xybix's 3D Virtual Cabling Diagram
QUANTITY	8 Total	N/A	1 Total	

KEYBOARD SURFACE CABLES (ONLY applies for Monitor or Touchscreen sitting on Keyboard Surface)

CABLE TYPE							
QUANTITY							

MONITOR SURFACE CABLES

CABLE TYPE				
QUANTITY				5 EA.
CABLE TYPE				
QUANTITY				

OPTIONAL ITEMS FOR MONITOR SURFACE (EX: CABLE ADAPTORS, USB'S)

CABLE ADAPTOR TYPE	TO	TO		
QUANTITY				

Opportunity: 0033600
Carpet Opp: N/A
Drawing Name: CABLE SHEET

SHEET 11.0 SCALE:

NOTE: This design & layout is the property of XYBIX Systems, Inc. & is not to be used in any written manner without express written permission by XYBIX Systems, Inc.

Sign-Off Initials: REV 2

If different cable connector types are required it is your responsibility to contact your Designer or Sales Rep. You agree that any changes to this order following receipt of sign-off drawing and PO may result in additional cost that will be expensed to the client.

Signature: _____ Date: _____

Request for Credit Card Approval

Department: Sheriff's Office
Committee: Public Safety

Name of Card Holder	Title of Position	Credit Card Limit
Kelsey Morgan	Deputy	1,500
Timothy Schroeder	Deputy	1,500
Cassandra Scharf	Deputy	1,500

Justification for Credit Card(s):

Deputies will need credit cards for blood kits and other items they might need while on patrol or at trainings.

Department Head Approval: Mel A. Pochell

Date Approved by Committee of Jurisdiction: _____

Following this acceptance please forward to the County Clerk's Office.

Date Approved By Finance Committee: _____

GREEN LAKE COUNTY 2026 BUDGET

Total FTE	4.00	ACTUAL 12/31/2024	2025 REVISED	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED	
CLERK OF COURTS							
100-02-51220-110-000	SALARIES	276,756	276,729	124,885	276,475	264,638	366,430
100-02-51220-125-000	OVERTIME				-	-	
100-02-51220-151-000	SOCIAL SECURITY	20,618	20,702	10,242	21,540	20,659	
100-02-51220-153-000	RET EMPLOYER SHARE	18,993	19,304	9,433	20,273	19,579	
100-02-51220-154-000	HEALTH INSURANCE	53,633	57,796	29,165	59,080	60,555	
100-02-51220-155-000	LIFE INSURANCE	936	1,044	517	1,043	1,000	
100-02-51220-194-000	BAILIFFS	4,095	1,598		3,000	3,000	
100-02-51220-196-000	JURY EXPENSE	13,169	8,748		14,000	14,000	
100-02-51220-197-000	WITNESS FEES	390	502		700	700	
100-02-51220-198-000	INTERPRETER	12,222	6,701	4,701	7,000	8,000	
100-02-51220-204-000	COURT APPOINTED ATTORNEY	84,237	46,184	22,494	62,000	62,000	
100-02-51220-207-000	TRANSCRIPTS	1,982	1,479	325	1,000	1,000	
100-02-51220-208-000	COURT COMMISSIONER EXPEN	42,000	42,000	18,667	42,000	42,000	
100-02-51220-212-000	GUARDIAN AD LITEM EXPENSE	29,871	33,465	12,609	37,000	35,000	
100-02-51220-215-000	MEDIATION SERVICES	3,000	4,000	2,000	4,000	4,000	
100-02-51220-242-000	PRINT MANAGEMENT	219	157	80	150	150	
100-02-51220-250-000	MEDICAL	7,383	-		5,500	4,500	
100-02-51220-310-000	OFFICE SUPPLIES	3,328	3,902	1,876	4,500	3,500	
100-02-51220-324-000	MEMBER DUES	125	125	125	125	125	
100-02-51220-325-000	REGISTRATIONS & CONFERENC	1,091	911	239	992	992	
100-02-51220-327-000	LAW BOOKS	1,110	1,175	447	1,500	1,500	
100-02-51220-330-000	TRAVEL	209	224	94	200	200	
TOTAL EXPENDITURES		575,365	526,746	237,898	562,078	547,097	

		ACTUAL 12/31/2024	2025 REVISED	ACTUAL 6/30/2025	2026 REVISED	2027 PROPOSED	
CLERK OF COURTS							
100-02-43511-000-000	COURT SUPPORT	52,275	63,637	37,500	52,275	75,000	OP Grants
100-02-43512-000-000	INTERPETER REIMBURSEMENT	9,254	9,436	3,653	7,500	7,500	OP Grants
100-02-45110-000-000	COUNTY FORFEITURES	58,050	73,246	32,426	54,000	60,000	Fines
100-02-45120-000-000	COUNTY SHARE - STATE FINES	20,797	24,669	13,589	22,000	22,000	Fines
100-02-45121-000-000	CO. SHARE FINES - NON-TRAFFI	3,356	2,461	1,337	2,000	2,000	Fines
100-02-45122-000-000	CO. SHARE - OCCUP LIC FEES	-	-	-	40	40	License & Permits
100-02-45123-000-000	CLERK OF COURTS COSTS & FEI	36,582	41,882	15,290	33,000	35,000	Charges for Service
100-02-45124-000-000	GUARDIAN AD LITEM PAYMENT	23,045	23,965	-	24,000	24,000	Charges for Service
100-02-45125-000-000	WITNESS FEES	-	92	-	200	200	Charges for Service
100-02-45126-000-000	GAL REIMBURSEMENTS	40,835	96,176	24,618	43,000	43,000	OP Grants
100-02-45126-126-000	COURT APP'T'D ATTY REIMBURSE	21,570	-	24,793	36,000	41,000	Charges for Service
100-02-45127-000-000	RESTITUTION 5% SURCHARGE	124	2,911				
100-02-45128-000-000	IGNITION INTERLOCK SURCHAF	2,905	350	1,864	2,700	2,700	Charges for Service
100-02-45128-000-001	MUNI IGNITION INTERLOCK SU	250	2,091	200	500	500	Charges for Service
100-02-45129-000-000	JUDGEMENT INTEREST	2,591	2,283	1,102	3,000	3,000	Charges for Service
100-02-45140-000-0005	PAYMENT PLAN FEE	2,310	2,914	1,135	2,000	2,300	Charges for Service
100-02-46109-000-000	MEDIATION SERVICES-REIMBU	3,864	270	1,109	2,400	2,400	Charges for Service
100-02-46142-000-000	CHILD SUPPORT REVENUE	220	1,404	140	240	240	Charges for Service
100-02-46144-000-000	JURY FEES	864	1,505	540	1,500	1,500	Charges for Service
100-02-48150-000-000	FAMILY COURT COMMISSIONER REVENUE			565	1,500		
TOTAL REVENUES		278,892	349,292	159,861	287,855	322,380	
COUNTY APPROPRIATION		296,474	177,454	78,038	274,223	224,717	



571 County Road A ·

· Green Lake, WI 54941

Ph. 920-294-4000 · Fax. 920-294-3850

August 7, 2026

To Public Safety & Judicial Committee Members,
Re: Green Lake County Sheriff's Office events since the July meeting:

- Recap on County Fair

See you at the meeting,

Mark A. Podoll, Sheriff

Sheriff Mark A. Podoll



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**Sheriff's Office Public Safety & Judicial Committee
Report for the Month of July 2026**

Deputy contacts for this month	870
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Types of Contacts this month	Number of Contacts
911 Follow Up	85
Medical Emergency	39
Agency Assist	28
Car/Deer Accident	18
Adult Transport	14
Citizen Assist	14
Computer Forensics	13
Fire	11
K9 Assist	10
Lockout	10
Alarm	9
Animal Problem	9
Information Report	9
Welfare Check	8
Traffic Accident w/Damage	7
Controlled Substance Problem	6
Suspicious Person	6
Cancel Call	4
Fireworks	4
Property Damage	4
Agency Assist Person Charged	3
Alcohol Offense	3
Bail Jumping	3
Found Property	3
Fraud	3
Traffic Misc	3
Traffic Violation	3
Dead Body	2

Sheriff Mark A. Podoll



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Types of Contacts this month continued	
Jail Incident	2
K9 Person Charged	2
OWI Alcohol	2
OWI Drugs	2
Parking Problem	2
Traffic Accident W/Injuries	2
Aircraft	1
Burglary	1
Car/Deer No Officer Sent	1
Child Abuse or Neglect	1
Citizen Dispute	1
CTU	1
Custodial Interference	1
Disturbance	1
Domestic Situation	1
Drugs- Agency Assist	1
Failure to Report to Jail	1
Ice/Water Rescue	1
Juvenile Transport	1
Juvenile Problem	1
Juvenile Runaway	1
Litter/Pollution	1
Miscellaneous	1
Noise Complaint	1
Records Check	1
Scam	1
Sex Offender Registration	1
Trespassing	1
Violation of Court Orders	1
Wanted Person	1

Sheriff Mark A. Podoll

Accidents and Complaints for Patrol

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	Morgan	O'Connor	Prachel	Preuss	Scharf	Schroeder	Tipton	Wallace	Total	Avg/Officer
Jan	33	14	28	21	5	13	0	23	16	11	0	0	24	0	188	14
Feb	18	21	18	10	7	36	0	17	9	8	0	0	12	13	169	13
March	22	30	38	27	4	28	0	36	8	25	0	0	25	21	264	20
April	30	17	26	33	10	13	0	25	16	12	0	0	12	15	209	16
May	38	22	22	40	18	10	0	21	7	4	0	0	25	32	239	18
June	34	32	51	30	Retired	31	0	26	9	7	13	0	19	21	273	21
July	47	17	42	53	Retired	23	6	28	13	7	31	11	16	29	323	25
Aug					Retired										0	0
Sept					Retired										0	0
Oct					Retired										0	0
Nov					Retired										0	0
Dec					Retired										0	0
Total	222	153	225	214	44	154	6	176	78	74	44	11	133	131	1665	128
Avg/Month	32	22	32	31	6	22	1	25	11	11	6	2	19	19	238	18

Paper Service for Patrol

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	Morgan	O'Connor	Prachel	Preuss	Scharf	Schroeder	Tipton	Wallace	Total	Avg/Officer
Jan	36	10	6	6	2	7	0	16	1	6	0	0	5	0	95	7
Feb	4	2	4	10	2	8	0	1	2	2	0	0	0	1	36	3
March	5	3	6	1	1	0	0	3	0	0	0	0	2	0	21	2
April	1	6	1	0	2	1	0	3	0	0	0	0	2	0	16	1
May	7	5	2	3	3	0	0	1	3	2	0	0	8	1	35	3
June	4	2	1	0	Retired	1	0	1	0	0	0	0	3	0	12	1
July	5	2	0	1	Retired	1	0	1	1	2	0	0	0	1	14	1
Aug					Retired										0	0
Sept					Retired										0	0
Oct					Retired										0	0
Nov					Retired										0	0
Dec					Retired										0	0
Total	62	30	20	21	10	18	0	26	7	12	0	0	20	3	229	18
Avg/Month	9	4	3	3	1	3	0	4	1	2	0	0	3	0	33	3

BOAT LAUNCH/MUNICIPAL ORDINANCE CITATIONS

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	Morgan	O'Connor	Prachel	Preuss	Scharf	Schroeder	C. Tipton	Wallace	Total	Avg/Officer
Jan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
May	0	0	7	0	0	0	0	2	0	0	0	0	0	0	9	1
June	4	0	9	0	Retired	0	0	1	0	0	0	0	1	0	15	1
July	4	1	1	1	Retired	0	0	9	0	0	0	0	0	0	16	1
Aug					Retired										0	0
Sept					Retired										0	0
Oct					Retired										0	0
Nov					Retired										0	0
Dec					Retired										0	0
Total	8	1	17	1	0	0	0	12	0	0	0	0	0	0	39	3
Avg/Month	2	0	4	0	0	0	0	3	0	0	0	0	0	0	10	1

Accidents and Complaints for Detectives

2026	Cody	Hanson	Young	Ash	Kai	
Jan	1	14	3	3	0	
Feb	3	12	8	13	4	
March	0	10	0	5	5	
April	2	16	1	6	5	
May	3	19	5	8	11	
June	5	9	1	6	8	
July	6	21	3	1	11	
Aug						
Sept						
Oct						
Nov						
Dec						
Total	20	101	21	42	44	
Average	3	14	3	6	6	

Arrests for Detectives

2026	Cody	Hanson	Young	Ash	Kai	
Jan	0	2	0	0	0	
Feb	0	0	0	3	0	
March	0	0	0	1	2	
April	0	0	0	2	0	
May	0	0	0	1	1	
June	0	0	0	1	1	
July	0	0	1	0	2	
Aug						
Sept						
Oct						
Nov						
Dec						
Total	0	2	1	8	6	
Average	0	0	0	1	1	

GREEN LAKE COUNTY SHERIFF'S OFFICE SQUAD CAR MILEAGE 2026

[illegible]

GREEN LAKE COUNTY JAIL MONTHLY STATISTICS
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MONTH/ YEAR	ADP	HUBER	HUBER/EMP INCOME	FEMALE LOCK DOWN	MEALS	EMP	GL INMATES TRANSFERRED	BROWN CO Days SAFEKEEPERS	BROWN CO Billed SAFEKEEPERS	FDL CO Days SAFEKEEPERS	FDL CO Billed SAFEKEEPERS	WI DOC Days SAFEKEEPERS	WI DOC Billed SAFEKEEPERS
Jan-26	69	0	\$ 2,049.50	15 49	5239	4	2	35	\$ 1,505.00	389	\$ 16,727.00		
Feb-26	78	0	\$ 3,937.50	16 49	5361	5	2	269	\$ 11,567.00	351	\$ 15,093.00		
Mar-26	71	0	\$ 1,381.99	15 47	5386	4	2	258	\$ 11,094.00	261	\$ 11,223.00	35	\$ 2,100.00
Apr-26	76	0	\$ 1,979.50	16 45	5604	3	3	249	\$ 10,707.00	336	\$ 14,448.00	147	\$ 8,820.00
May-26	81	0	\$ 2,333.50	15 43	6367	4	2	279	\$ 11,997.00	380	\$ 16,340.00	273	\$ 16,380.00
Jun-26	84	0	\$ 934.00	16 51	6473	3	3	261	\$ 11,223.00	313	\$ 13,459.00	291	\$ 17,460.00
Jul-26	76	0	\$ 576.00	16 48	6051	1	3	175	\$ 7,525.00	243	\$ 10,449.00	310	\$ 18,600.00
Aug-26		0											
Sep-26		0											
Oct-26		0											
Nov-26		0											
Dec-26		0											
Totals			\$ 13,191.99		40481				\$ 65,618.00		\$ 97,739.00		\$ 63,360.00
Average	77	0	\$ 1,884.57	15 47	5783	3	2	218	\$ 9,374.00	325	\$ 13,962.71	211	\$ 12,672.00

ADP- Average daily population

Huber- Sentenced inmate, work release + Sent/Huber from other county (SOCT-Included in EMP count)

Huber Income- Amount paid by Huber and CAM inmates for the month

Female- Average number of females held that month

Lockdown- Number of inmates held that month that are not working Huber's

Meals- Number of meals + bag lunches served that month

EMP- Number of inmates on electronic monitoring

GL Inmates Transferred- Inmate serving in other county(ISC) + Sent/Huber serv. out of county(SHT)

Safekeepers - Holding for another county

Safekeeper days - the number of cumulative days that month for all Safekeepers for that county



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**Sheriff's Office Public Safety & Judicial Committee
Report for the Month of July 2026
Correctional Facility**

Average Daily Population in the Jail for this month	77
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Inmates in custody for (some inmates have more than one charge)

Charge	Number of Charges
Probation/Parole Violation	21
Obstructing	10
Drug Related	7
Disorderly Conduct	6
Traffic Offense	6
Warrants	4
ES Sanction Hold	4
Assault	3
DUI	3
Resisting/Interfering w/Police	2
Destruct/Damage/Vandalize Property	1
Criminal Mischief	1

Sheriff Mark A. Podoll

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 07

Date Range: 01/01/2026 - 07/31/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
02 Clerk of Courts								
26-100-02-43511-000-000	Court Support	52,275.00	0.00	52,275.00	75,000.00	75,000.00	-22,725.00	0.00
26-100-02-43512-000-000	Interpreter Reimbursement	7,500.00	0.00	7,500.00	6,590.00	6,590.00	910.00	12.13
26-100-02-45110-000-000	County Forfeitures	54,000.00	0.00	54,000.00	37,595.10	37,595.10	16,404.90	30.38
26-100-02-45120-000-000	County Share - State Fines	22,000.00	0.00	22,000.00	16,651.20	16,651.20	5,348.80	24.31
26-100-02-45121-000-000	Co. Share Fines - Non-Traffic	2,000.00	0.00	2,000.00	1,487.13	1,487.13	512.87	25.64
26-100-02-45122-000-000	Co. Share - Occup. Lic. Fees	40.00	0.00	40.00	0.00	0.00	40.00	100.00
26-100-02-45123-000-000	Clerk of Courts Costs & Fees	33,000.00	0.00	33,000.00	17,697.87	17,697.87	15,302.13	46.37
26-100-02-45124-000-000	Guardian ad Litem Payment	24,000.00	0.00	24,000.00	24,679.00	24,679.00	-679.00	0.00
26-100-02-45125-000-000	Witness Fees	200.00	0.00	200.00	0.00	0.00	200.00	100.00
26-100-02-45126-000-000	GAL Reimbursements	43,000.00	0.00	43,000.00	27,156.04	27,156.04	15,843.96	36.85
26-100-02-45126-126-000	Court Appointed Attorney Reimbursement	36,000.00	0.00	36,000.00	26,419.14	26,419.14	9,580.86	26.61
26-100-02-45128-000-000	Ignition Interlock Surcharge	2,700.00	0.00	2,700.00	2,246.25	2,246.25	453.75	16.81
26-100-02-45128-000-001	Muni Ignition Interlock Surcharge	500.00	0.00	500.00	200.00	200.00	300.00	60.00
26-100-02-45129-000-000	Judgement Interest	3,000.00	0.00	3,000.00	1,102.53	1,102.53	1,897.47	63.25
26-100-02-45140-000-000	Payment Plan Fee	2,000.00	0.00	2,000.00	1,325.00	1,325.00	675.00	33.75
26-100-02-46109-000-000	Mediation Services - Reimbursement	2,400.00	0.00	2,400.00	1,373.47	1,373.47	1,026.53	42.77
26-100-02-46142-000-000	Child Support Revenue	240.00	0.00	240.00	160.00	160.00	80.00	33.33
26-100-02-46144-000-000	Jury Fees	1,500.00	0.00	1,500.00	540.00	540.00	960.00	64.00
26-100-02-48150-000-000	Family Court Commissioner Revenue	1,500.00	0.00	1,500.00	675.00	675.00	825.00	55.00
02 Clerk of Courts		\$287,855.00	\$0.00	\$287,855.00	\$240,897.73	\$240,897.73	\$46,957.27	16.31

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 07

Date Range: 01/01/2026 - 07/31/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
05 Probate								
26-100-05-45126-000-000	Adult GAL Reimbursement	17,000.00	0.00	17,000.00	8,782.79	8,782.79	8,217.21	48.34
26-100-05-46143-000-000	Register in Probate Fees	9,000.00	0.00	9,000.00	7,685.35	7,685.35	1,314.65	14.61
05 Probate		\$26,000.00	\$0.00	\$26,000.00	\$16,468.14	\$16,468.14	\$9,531.86	36.66

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 07

Date Range: 01/01/2026 - 07/31/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
09 Law Enforcement								
26-100-09-43521-000-000	State Aid - Water Patrol	30,000.00	0.00	30,000.00	10,811.67	10,811.67	19,188.33	63.96
26-100-09-43523-000-000	State Aid - Sheriff's Trng.	6,900.00	0.00	6,900.00	0.00	0.00	6,900.00	100.00
26-100-09-43524-301-000	ICAC Grant	200.00	0.00	200.00	0.00	0.00	200.00	100.00
26-100-09-43525-000-000	State Aid - BOTS	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	100.00
26-100-09-43526-000-000	Drug Recognition	100.00	0.00	100.00	0.00	0.00	100.00	100.00
26-100-09-45190-000-000	Parking Ticket Fees	1,800.00	0.00	1,800.00	864.83	864.83	935.17	51.95
26-100-09-46209-000-000	Business and Home Alarm Fees	2,000.00	0.00	2,000.00	1,450.00	1,450.00	550.00	27.50
26-100-09-46210-000-000	Sheriff's Fees	11,000.00	0.00	11,000.00	12,385.69	12,385.69	-1,385.69	0.00
26-100-09-46211-000-000	Law Enforcement Revenue	3,000.00	0.00	3,000.00	631.11	631.11	2,368.89	78.96
26-100-09-46212-000-000	CEASE/Drug Eradication Revenue	300.00	0.00	300.00	0.00	0.00	300.00	100.00
26-100-09-46213-000-000	Prisoner Board Revenue - ES Sanctions	50,000.00	0.00	50,000.00	24,060.00	24,060.00	25,940.00	51.88
26-100-09-46213-288-000	Safekeepers	675,000.00	0.00	675,000.00	215,083.00	215,083.00	459,917.00	68.14
26-100-09-46214-000-000	Reimbursement for Juvenile Board	10,000.00	0.00	10,000.00	2,246.04	2,246.04	7,753.96	77.54
26-100-09-46217-000-000	Incentive Revenues Soc Sec Admn	3,000.00	0.00	3,000.00	400.00	400.00	2,600.00	86.67
26-100-09-46218-000-000	Reimbursement for Jail Medical	8,800.00	0.00	8,800.00	5,176.71	5,176.71	3,623.29	41.17
26-100-09-46219-000-000	Jail Phone	50,000.00	0.00	50,000.00	25,500.10	25,500.10	24,499.90	49.00
26-100-09-46222-000-000	Programs to Fund OT	546.00	0.00	546.00	0.00	0.00	546.00	100.00
26-100-09-46223-000-000	Jail Blood Draw	2,300.00	0.00	2,300.00	1,964.38	1,964.38	335.62	14.59
26-100-09-46224-000-000	Inmate Commissary	18,000.00	0.00	18,000.00	14,672.83	14,672.83	3,327.17	18.48
26-100-09-46226-000-000	DOC Grant Program	82,136.00	0.00	82,136.00	43,428.26	43,428.26	38,707.74	47.13
26-100-09-46230-000-000	Fingerprinting	300.00	0.00	300.00	200.00	200.00	100.00	33.33
26-100-09-46232-000-000	Leads Online	1,253.00	0.00	1,253.00	0.00	0.00	1,253.00	100.00
26-100-09-46234-000-000	CWDTF Reimbursement for OT/Supplies	500.00	0.00	500.00	859.32	859.32	-359.32	0.00
26-100-09-46235-000-000	Drug Test Fees	850.00	0.00	850.00	1,290.84	1,290.84	-440.84	0.00
26-100-09-46240-000-000	Huber Law Maintenance	0.00	0.00	0.00	9.99	9.99	-9.99	0.00
26-100-09-46241-000-000	Electronic Monitoring Program	28,000.00	0.00	28,000.00	13,182.00	13,182.00	14,818.00	52.92
26-100-09-46250-000-000	Crime Prevention Program	40.00	0.00	40.00	1,600.00	1,600.00	-1,560.00	0.00
26-100-09-46251-000-001	GLSO Opioids from CWDTF Opioid Grant	400.00	0.00	400.00	0.00	0.00	400.00	100.00
26-100-09-46290-000-000	Storage & Towing	450.00	0.00	450.00	0.00	0.00	450.00	100.00
26-100-09-47510-000-000	Hosting Meetings & Conventions	499.00	0.00	499.00	0.00	0.00	499.00	100.00
26-100-09-48326-000-002	CWDTF-Opioids	2,000.00	0.00	2,000.00	4,200.60	4,200.60	-2,200.60	0.00
26-100-09-48327-000-003	OPIOID SETTLEMENT FUND SO AWARD	0.00	0.00	0.00	14,639.00	14,639.00	-14,639.00	0.00
26-100-09-48500-000-000	Canine	5,092.00	0.00	5,092.00	4,060.00	4,060.00	1,032.00	20.27
26-100-09-49201-000-000	Jail Assessment	21,000.00	0.00	21,000.00	15,438.82	15,438.82	5,561.18	26.48
26-100-09-49320-001-000	Applied Funds - Crime Prevention	960.00	0.00	960.00	0.00	0.00	960.00	100.00
26-100-09-49320-027-000	Applied Funds - Canine	3,908.00	0.00	3,908.00	0.00	0.00	3,908.00	100.00
09 Law Enforcement		\$1,035,334.00	\$0.00	\$1,035,334.00	\$414,155.19	\$414,155.19	\$621,178.81	60.00

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 07

Date Range: 01/01/2026 - 07/31/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
18 Emergency Government								
26-100-18-43524-000-000	State Aid-Emerg. Gov't	23,000.00	0.00	23,000.00	23,973.26	23,973.26	-973.26	0.00
26-100-18-43527-000-000	State Aid-EPCRA	8,993.00	0.00	8,993.00	7,538.41	7,538.41	1,454.59	16.17
26-100-18-43528-000-000	State Grant - Comp & HazMat	0.00	0.00	0.00	3,922.20	3,922.20	-3,922.20	0.00
	Resp Equip							
18 Emergency Government		\$31,993.00	\$0.00	\$31,993.00	\$35,433.87	\$35,433.87	-\$3,440.87	0.00

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 07

Date Range: 01/01/2026 - 07/31/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Current	Revenue Received YTD	Available	Percent
26 CALENDAR YEAR 2026								
100 General Fund								
19 Coroner								
26-100-19-46132-000-000	Cremation Fee	30,000.00	0.00	30,000.00	10,945.96	10,945.96	19,054.04	63.51
26-100-19-46134-000-000	Death Certificate Signing	10,000.00	0.00	10,000.00	3,734.91	3,734.91	6,265.09	62.65
26-100-19-46136-000-000	Misc Charges	500.00	0.00	500.00	11,445.75	11,445.75	-10,945.75	0.00
19 Coroner		\$40,500.00	\$0.00	\$40,500.00	\$26,126.62	\$26,126.62	\$14,373.38	35.49
100 General Fund		\$1,421,682.00	\$0.00	\$1,421,682.00	\$733,081.55	\$733,081.55	\$688,600.45	48.44
26 CALENDAR YEAR 2026		\$1,421,682.00	\$0.00	\$1,421,682.00	\$733,081.55	\$733,081.55	\$688,600.45	48.44

Revenue Summary

DA Month End Revenue

GREEN LAKE COUNTY

Report Description: MER100-03-DA

Account Year: 26

Period Range: 01 - 07

Date Range: 01/01/2026 - 07/31/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
03 Legal Services								
26-100-03-46760-000-000	Copy Fees	10,000.00	0.00	10,000.00	3,735.90	3,735.90	6,264.10	62.64
26-100-03-48151-000-000	DA Assessment	2,500.00	0.00	2,500.00	1,533.06	1,533.06	966.94	38.68
26-100-03-48153-000-000	Computer Forensic Examiner Revenue	5,300.00	0.00	5,300.00	135.00	135.00	5,165.00	97.45
26-100-03-48160-000-000	State Aid - Victim-Witness Coord.	44,500.00	0.00	44,500.00	37,900.17	37,900.17	6,599.83	14.83
03 Legal Services		\$62,300.00	\$0.00	\$62,300.00	\$43,304.13	\$43,304.13	\$18,995.87	30.49

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 07 Date Range: 01/01/2026 - 07/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
02 Clerk of Courts									
51220 Clerk of Court's									
26-100-02-51220-110-000 Salaries	276,475.00	0.00	276,475.00	0.00	0.00	145,119.64	145,119.64	131,355.36	47.51
26-100-02-51220-151-000 Social Security	21,540.00	0.00	21,540.00	0.00	0.00	11,739.88	11,739.88	9,800.12	45.50
26-100-02-51220-153-000 Ret. Employer Share	20,273.00	0.00	20,273.00	0.00	0.00	10,889.67	10,889.67	9,383.33	46.28
26-100-02-51220-154-000 Health Insurance	59,080.00	0.00	59,080.00	0.00	0.00	34,025.60	34,025.60	25,054.40	42.41
26-100-02-51220-155-000 Life Insurance	1,043.00	0.00	1,043.00	0.00	0.00	604.46	604.46	438.54	42.05
26-100-02-51220-194-000 Bailiffs	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00
26-100-02-51220-196-000 Jury Expense	14,000.00	0.00	14,000.00	0.00	0.00	-202.12	-202.12	14,202.12	101.44
26-100-02-51220-197-000 Witness Fees	700.00	0.00	700.00	0.00	0.00	0.00	0.00	700.00	100.00
26-100-02-51220-198-000 Interpreter	7,000.00	0.00	7,000.00	0.00	0.00	5,048.27	5,048.27	1,951.73	27.88
26-100-02-51220-204-000 Court Appointed Attorney	62,000.00	0.00	62,000.00	0.00	0.00	25,394.30	25,394.30	36,605.70	59.04
26-100-02-51220-207-000 Transcripts	1,000.00	0.00	1,000.00	0.00	0.00	373.00	373.00	627.00	62.70
26-100-02-51220-208-000 Court Commissioner Expense	42,000.00	0.00	42,000.00	0.00	0.00	21,666.66	21,666.66	20,333.34	48.41
26-100-02-51220-212-000 Guardian ad Litem Expenses	37,000.00	0.00	37,000.00	0.00	0.00	14,184.00	14,184.00	22,816.00	61.66
26-100-02-51220-215-000 Mediation Services	4,000.00	0.00	4,000.00	0.00	0.00	2,333.31	2,333.31	1,666.69	41.67
26-100-02-51220-242-000 Print Management	150.00	0.00	150.00	0.00	0.00	86.60	86.60	63.40	42.27
26-100-02-51220-250-000 Medical	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	100.00
26-100-02-51220-310-000 Office Supplies	4,500.00	0.00	4,500.00	0.00	0.00	2,423.54	2,423.54	2,076.46	46.14
26-100-02-51220-324-000 Member Dues	125.00	0.00	125.00	0.00	0.00	125.00	125.00	0.00	0.00
26-100-02-51220-325-000 Registrations & Conferences	992.00	0.00	992.00	0.00	0.00	237.86	237.86	754.14	76.02
26-100-02-51220-327-000 Law Books	1,500.00	0.00	1,500.00	0.00	0.00	446.60	446.60	1,053.40	70.23
26-100-02-51220-330-000	200.00	0.00	200.00	0.00	0.00	94.25	94.25	105.75	52.88

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26

Account Period Range: 01 - 07

Date Range: 01/01/2026 - 07/31/2026

Account				Encumbrances		Expenditures			
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
02 Clerk of Courts									
51220 Clerk of Court's									
Travel									
51220 Clerk of Court's	\$562,078.00	\$0.00	\$562,078.00	\$0.00	\$0.00	\$274,590.52	\$274,590.52	\$287,487.48	51.15
02 Clerk of Courts	\$562,078.00	\$0.00	\$562,078.00	\$0.00	\$0.00	\$274,590.52	\$274,590.52	\$287,487.48	51.15

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 07 Date Range: 01/01/2026 - 07/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
05 Probate									
51230 Circuit Court - Probate									
26-100-05-51230-110-000 Salaries	72,918.00	0.00	72,918.00	0.00	0.00	37,516.91	37,516.91	35,401.09	48.55
26-100-05-51230-151-000 Social Security	5,453.00	0.00	5,453.00	0.00	0.00	2,893.50	2,893.50	2,559.50	46.94
26-100-05-51230-153-000 Ret. Employer Share	5,132.00	0.00	5,132.00	0.00	0.00	2,941.82	2,941.82	2,190.18	42.68
26-100-05-51230-154-000 Health Insurance	27,665.00	0.00	27,665.00	0.00	0.00	16,137.80	16,137.80	11,527.20	41.67
26-100-05-51230-155-000 Life Insurance	172.00	0.00	172.00	0.00	0.00	100.54	100.54	71.46	41.55
26-100-05-51230-212-000 Attorney Fees & GAL	20,000.00	0.00	20,000.00	0.00	0.00	11,592.83	11,592.83	8,407.17	42.04
26-100-05-51230-242-000 Print Management	85.00	0.00	85.00	0.00	0.00	30.80	30.80	54.20	63.76
26-100-05-51230-310-000 Supplies	1,000.00	0.00	1,000.00	0.00	0.00	392.61	392.61	607.39	60.74
26-100-05-51230-325-000 Registrations & Conventions	1,415.00	0.00	1,415.00	0.00	0.00	933.67	933.67	481.33	34.02
51230 Circuit Court - Probate	\$133,840.00	\$0.00	\$133,840.00	\$0.00	\$0.00	\$72,540.48	\$72,540.48	\$61,299.52	45.80
05 Probate	\$133,840.00	\$0.00	\$133,840.00	\$0.00	\$0.00	\$72,540.48	\$72,540.48	\$61,299.52	45.80

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 07 Date Range: 01/01/2026 - 07/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52100 Sheriff									
26-100-09-52100-110-000	1,625,697.00	0.00	1,625,697.00	0.00	0.00	920,628.29	920,628.29	705,068.71	43.37
Salaries									
26-100-09-52100-123-000	10,676.00	0.00	10,676.00	0.00	0.00	3,634.79	3,634.79	7,041.21	65.95
Shift Differential									
26-100-09-52100-124-000	25,500.00	0.00	25,500.00	0.00	0.00	20,062.30	20,062.30	5,437.70	21.32
Holiday Worked Pay									
26-100-09-52100-125-000	183,000.00	0.00	183,000.00	0.00	0.00	182,619.86	182,619.86	380.14	0.21
Overtime									
26-100-09-52100-151-000	139,746.00	0.00	139,746.00	0.00	0.00	91,475.06	91,475.06	48,270.94	34.54
Social Security									
26-100-09-52100-153-000	132,104.00	0.00	132,104.00	0.00	0.00	160,069.27	160,069.27	-27,965.27	0.00
Ret. Employer Share									
26-100-09-52100-154-000	340,395.00	0.00	340,395.00	0.00	0.00	219,690.99	219,690.99	120,704.01	35.46
Health Insurance									
26-100-09-52100-155-000	2,410.00	0.00	2,410.00	0.00	0.00	1,514.54	1,514.54	895.46	37.16
Life Insurance									
26-100-09-52100-225-000	23,760.00	0.00	23,760.00	0.00	0.00	9,596.60	9,596.60	14,163.40	59.61
Telephone									
26-100-09-52100-242-000	1,800.00	0.00	1,800.00	0.00	0.00	888.42	888.42	911.58	50.64
Print Management									
26-100-09-52100-258-000	255,810.00	0.00	255,810.00	0.00	0.00	400,695.96	400,695.96	-144,885.96	0.00
Law Enforcement Administration									
26-100-09-52100-301-000	190.00	0.00	190.00	0.00	0.00	0.00	0.00	190.00	100.00
ICAC Expenses									
26-100-09-52100-306-000	9,562.00	0.00	9,562.00	0.00	0.00	15,356.39	15,356.39	-5,794.39	0.00
Firearms/CTU									
26-100-09-52100-307-000	22,000.00	0.00	22,000.00	0.00	0.00	20,170.54	20,170.54	1,829.46	8.32
Staff Development-Education									
26-100-09-52100-310-000	9,000.00	0.00	9,000.00	0.00	0.00	5,467.61	5,467.61	3,532.39	39.25
Office Supplies									
26-100-09-52100-324-000	2,419.00	0.00	2,419.00	0.00	0.00	2,060.00	2,060.00	359.00	14.84
Member Dues									
26-100-09-52100-325-000	499.00	0.00	499.00	0.00	0.00	216.83	216.83	282.17	56.55
Hosting Meetings & Conventions									
26-100-09-52100-330-000	6,950.00	0.00	6,950.00	0.00	0.00	6,681.66	6,681.66	268.34	3.86
Travel									
26-100-09-52100-346-000	10,500.00	0.00	10,500.00	0.00	0.00	14,152.29	14,152.29	-3,652.29	0.00
Clothing & Uniforms									
26-100-09-52100-351-000	85,000.00	0.00	85,000.00	0.00	0.00	60,204.52	60,204.52	24,795.48	29.17
Fuel									
26-100-09-52100-352-000	25,000.00	0.00	25,000.00	0.00	0.00	15,308.82	15,308.82	9,691.18	38.76

Account Year: 26 Account Period Range: 01 - 07 Date Range: 01/01/2026 - 07/31/2026									
Account					Encumbrances		Expenditures		
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52100 Sheriff									
Vehicle Maintenance									
26-100-09-52100-358-000	190.00	0.00	190.00	0.00	0.00	0.00	0.00	190.00	100.00
Refund of Sheriff Fees									
26-100-09-52100-370-000	8,623.00	0.00	8,623.00	0.00	0.00	1,670.29	1,670.29	6,952.71	80.63
Investigative Items									
26-100-09-52100-382-000	6,410.00	0.00	6,410.00	0.00	0.00	2,815.00	2,815.00	3,595.00	56.08
Recruitment Costs & Training									
26-100-09-52100-404-000	655.00	0.00	655.00	0.00	0.00	140.85	140.85	514.15	78.50
Storage and Towing									
26-100-09-52100-810-000	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
Capital Equipment									
52100 Sheriff	\$2,928,396.00	\$0.00	\$2,928,396.00	\$0.00	\$0.00	\$2,155,120.88	\$2,155,120.88	\$773,275.12	26.41

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 07 Date Range: 01/01/2026 - 07/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52110 Police Radio									
26-100-09-52110-110-000 Salaries	561,911.00	0.00	561,911.00	0.00	0.00	307,774.91	307,774.91	254,136.09	45.23
26-100-09-52110-123-000 Shift Differential	29,520.00	0.00	29,520.00	0.00	0.00	11,369.30	11,369.30	18,150.70	61.49
26-100-09-52110-125-000 Overtime / Holiday Worked Pay	50,000.00	0.00	50,000.00	0.00	0.00	73,615.53	73,615.53	-23,615.53	0.00
26-100-09-52110-151-000 Social Security	43,019.00	0.00	43,019.00	0.00	0.00	32,013.18	32,013.18	11,005.82	25.58
26-100-09-52110-153-000 Ret. Employer Share	40,489.00	0.00	40,489.00	0.00	0.00	30,853.27	30,853.27	9,635.73	23.80
26-100-09-52110-154-000 Health Insurance	161,239.00	0.00	161,239.00	0.00	0.00	71,099.22	71,099.22	90,139.78	55.90
26-100-09-52110-155-000 Life Insurance	1,197.00	0.00	1,197.00	0.00	0.00	680.60	680.60	516.40	43.14
26-100-09-52110-206-000 Maintenance Contracts	27,800.00	0.00	27,800.00	0.00	0.00	39,917.13	39,917.13	-12,117.13	0.00
26-100-09-52110-305-000 Emergency Dispatch Services	1,140.00	0.00	1,140.00	0.00	0.00	1,331.64	1,331.64	-191.64	0.00
26-100-09-52110-810-000 Capital Equipment	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
52110 Police Radio	\$916,815.00	\$0.00	\$916,815.00	\$0.00	\$0.00	\$568,654.78	\$568,654.78	\$348,160.22	37.97

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 07 Date Range: 01/01/2026 - 07/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52120 Water Safety Patrol									
26-100-09-52120-350-000 Repair & Maintenance	5,747.00	0.00	5,747.00	0.00	0.00	4,624.25	4,624.25	1,122.75	19.54
26-100-09-52120-351-000 Fuel	1,800.00	0.00	1,800.00	0.00	0.00	1,482.76	1,482.76	317.24	17.62
26-100-09-52120-352-000 Hovercraft Repairs	200.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	100.00
26-100-09-52120-810-000 Capital Equipment	143.00	0.00	143.00	0.00	0.00	0.00	0.00	143.00	100.00
26-100-09-52120-810-002 Buoy Repair	800.00	0.00	800.00	0.00	0.00	286.04	286.04	513.96	64.25
52120 Water Safety Patrol	\$8,690.00	\$0.00	\$8,690.00	\$0.00	\$0.00	\$6,393.05	\$6,393.05	\$2,296.95	26.43

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 07 Date Range: 01/01/2026 - 07/31/2026

Account				Encumbrances		Expenditures			
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52126 Anti Drug Task Force Other									
26-100-09-52126-369-000	1,259.00	0.00	1,259.00	0.00		0.00	0.00	0.00	1,259.00 100.00
Local									
52126 Anti Drug Task Force Other	\$1,259.00	\$0.00	\$1,259.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,259.00 100.00

Account Year: 26 Account Period Range: 01 - 07 Date Range: 01/01/2026 - 07/31/2026									
Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52128									
26-100-09-52128-209-000	2,000.00	0.00	2,000.00	0.00	0.00	1,404.00	1,404.00	596.00	29.80
CWDTF-Opioids									
52128	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$1,404.00	\$1,404.00	\$596.00	29.80

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 07 Date Range: 01/01/2026 - 07/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52130 Snowmobile/ATV Safety									
26-100-09-52130-350-000 Repair & Maintenance	550.00	0.00	550.00	0.00		0.00	0.00	0.00	550.00 100.00
26-100-09-52130-351-000 Fuel	50.00	0.00	50.00	0.00		0.00	0.00	0.00	50.00 100.00
52130 Snowmobile/ATV Safety	\$600.00	\$0.00	\$600.00	\$0.00		\$0.00	\$0.00	\$0.00	\$600.00 100.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 07 Date Range: 01/01/2026 - 07/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52150 Sheriff Outlay									
26-100-09-52150-810-003 Squad-Equipment	92,430.00	0.00	92,430.00	0.00	0.00	81,732.33	81,732.33	10,697.67	11.57
26-100-09-52150-810-005 Firearms/CTU/SWAT	2,000.00	0.00	2,000.00	0.00	0.00	2,164.45	2,164.45	-164.45	0.00
52150 Sheriff Outlay	\$94,430.00	\$0.00	\$94,430.00	\$0.00	\$0.00	\$83,896.78	\$83,896.78	\$10,533.22	11.15

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 07 Date Range: 01/01/2026 - 07/31/2026

Account				Encumbrances		Expenditures			
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52601									
26-100-09-52601-240-000	8,025.00	0.00	8,025.00	0.00		0.00	8,291.21	8,291.21	-266.21
Repair & Maintenance - Towers									0.00
52601	\$8,025.00	\$0.00	\$8,025.00	\$0.00		\$0.00	\$8,291.21	\$8,291.21	-\$266.21
									0.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 07 Date Range: 01/01/2026 - 07/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52700 Jail									
26-100-09-52700-110-000 Salaries	1,066,472.00	0.00	1,066,472.00	0.00	0.00	433,295.93	433,295.93	633,176.07	59.37
26-100-09-52700-123-000 Shift Differential/FTO	19,680.00	0.00	19,680.00	0.00	0.00	15,155.91	15,155.91	4,524.09	22.99
26-100-09-52700-125-000 Overtime / Holiday Worked Pay	40,000.00	0.00	40,000.00	0.00	0.00	108,280.09	108,280.09	-68,280.09	0.00
26-100-09-52700-151-000 Social Security	86,183.00	0.00	86,183.00	0.00	0.00	44,276.21	44,276.21	41,906.79	48.63
26-100-09-52700-153-000 Ret. Employer Share	81,114.00	0.00	81,114.00	0.00	0.00	43,645.25	43,645.25	37,468.75	46.19
26-100-09-52700-154-000 Health Insurance	336,763.00	0.00	336,763.00	0.00	0.00	142,322.42	142,322.42	194,440.58	57.74
26-100-09-52700-155-000 Life Insurance	1,551.00	0.00	1,551.00	0.00	0.00	773.57	773.57	777.43	50.12
26-100-09-52700-240-000 Repair & Maintenance Services	3,255.00	0.00	3,255.00	0.00	0.00	0.00	0.00	3,255.00	100.00
26-100-09-52700-242-000 Print Management	1,700.00	0.00	1,700.00	0.00	0.00	1,002.04	1,002.04	697.96	41.06
26-100-09-52700-248-000 Juvenile Prisoner Board	10,000.00	0.00	10,000.00	0.00	0.00	2,050.00	2,050.00	7,950.00	79.50
26-100-09-52700-274-000 Recidivism Reduction Expenses	48.00	0.00	48.00	0.00	0.00	0.00	0.00	48.00	100.00
26-100-09-52700-288-000 Adult Prisoner Board	15,000.00	0.00	15,000.00	0.00	0.00	1,550.00	1,550.00	13,450.00	89.67
26-100-09-52700-300-000 Prisoner Medical	393,486.00	0.00	393,486.00	0.00	0.00	180,012.96	180,012.96	213,473.04	54.25
26-100-09-52700-304-000 Blood Draw	3,500.00	0.00	3,500.00	0.00	0.00	2,623.20	2,623.20	876.80	25.05
26-100-09-52700-305-000 Drug Test	2,000.00	0.00	2,000.00	0.00	0.00	2,339.10	2,339.10	-339.10	0.00
26-100-09-52700-314-000 Small Items of Equipment	926.00	0.00	926.00	0.00	0.00	666.96	666.96	259.04	27.97
26-100-09-52700-335-000 Meals	256,000.00	0.00	256,000.00	0.00	0.00	143,217.71	143,217.71	112,782.29	44.06
26-100-09-52700-344-000 Janitorial Supplies	22,000.00	0.00	22,000.00	0.00	0.00	16,194.56	16,194.56	5,805.44	26.39
26-100-09-52700-357-000 Commissary Expenses	18,000.00	0.00	18,000.00	0.00	0.00	12,313.47	12,313.47	5,686.53	31.59
26-100-09-52700-402-000 OSHA/Jail	2,000.00	0.00	2,000.00	0.00	0.00	3,307.44	3,307.44	-1,307.44	0.00
26-100-09-52700-542-000	1,000.00	0.00	1,000.00	0.00	0.00	180.83	180.83	819.17	81.92

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 07 Date Range: 01/01/2026 - 07/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52700 Jail									
Inmate Programs									
26-100-09-52700-810-000	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00 100.00
Capital Equipment									
26-100-09-52700-810-001	21,000.00	0.00	21,000.00	0.00	0.00	0.00	0.00	0.00	21,000.00 100.00
Jail Assessment									
52700 Jail	\$2,384,678.00	\$0.00	\$2,384,678.00	\$0.00	\$0.00	\$1,153,207.65	\$1,153,207.65	\$1,231,470.35	51.64

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 07 Date Range: 01/01/2026 - 07/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52715 Jail Recidivism									
26-100-09-52715-215-000	12,412.00	0.00	12,412.00	0.00	0.00	3,862.32	3,862.32	8,549.68	68.88
MPTC Contractural Services									
26-100-09-52715-232-000	68,067.00	0.00	68,067.00	0.00	0.00	47,902.54	47,902.54	20,164.46	29.62
MH/AODA/COGNITIVE INTERVENTION									
26-100-09-52715-310-000	1,257.00	0.00	1,257.00	0.00	0.00	0.00	0.00	1,257.00	100.00
Educational Materials/GED Testing									
26-100-09-52715-369-000	400.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00	100.00
MH/AODA/COGNITIVE INTERVENTION									
SUPPLIES									
52715 Jail Recidivism	\$82,136.00	\$0.00	\$82,136.00	\$0.00	\$0.00	\$51,764.86	\$51,764.86	\$30,371.14	36.98

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 07 Date Range: 01/01/2026 - 07/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52720 Crime Prevention Program									
26-100-09-52720-000-000 Crime Prevention Program	0.00	0.00	0.00	0.00	0.00	654.34	654.34	-654.34	0.00
26-100-09-52720-310-000 Office Supplies	1,000.00	0.00	1,000.00	0.00	0.00	27.98	27.98	972.02	97.20
26-100-09-52720-369-000 Canine	9,000.00	0.00	9,000.00	0.00	0.00	3,475.25	3,475.25	5,524.75	61.39
52720 Crime Prevention Program	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$4,157.57	\$4,157.57	\$5,842.43	58.42
09 Law Enforcement	\$6,437,029.00	\$0.00	\$6,437,029.00	\$0.00	\$0.00	\$4,032,890.78	\$4,032,890.78	\$2,404,138.22	37.35

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 07 Date Range: 01/01/2026 - 07/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
18 Emergency Government									
52810 Emergency Government									
26-100-18-52810-110-000 Salaries	37,534.00	0.00	37,534.00	0.00	0.00	0.00	0.00	37,534.00	100.00
26-100-18-52810-151-000 Social Security	2,872.00	0.00	2,872.00	0.00	0.00	21.54	21.54	2,850.46	99.25
26-100-18-52810-153-000 Ret. Employer Share	2,703.00	0.00	2,703.00	0.00	0.00	0.00	0.00	2,703.00	100.00
26-100-18-52810-154-000 Health Insurance	13,833.00	0.00	13,833.00	0.00	0.00	0.00	0.00	13,833.00	100.00
26-100-18-52810-155-000 Life Insurance	89.00	0.00	89.00	0.00	0.00	0.00	0.00	89.00	100.00
26-100-18-52810-206-000 Radio Maintenance Contract	4,800.00	0.00	4,800.00	0.00	0.00	2,644.56	2,644.56	2,155.44	44.91
26-100-18-52810-225-000 Telephone	492.00	0.00	492.00	0.00	0.00	0.00	0.00	492.00	100.00
26-100-18-52810-310-000 Office Supplies	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
26-100-18-52810-311-000 Postage	15.00	0.00	15.00	0.00	0.00	0.00	0.00	15.00	100.00
26-100-18-52810-321-000 Seminars	739.00	0.00	739.00	0.00	0.00	0.00	0.00	739.00	100.00
26-100-18-52810-324-000 Member Dues	20.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	100.00
26-100-18-52810-330-000 Travel	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
26-100-18-52810-810-000 Capital Equipment	1,500.00	0.00	1,500.00	0.00	0.00	900.00	900.00	600.00	40.00
26-100-18-52810-810-001 Equipment reimb to City of Berlin	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00
52810 Emergency Government	\$67,897.00	\$0.00	\$67,897.00	\$0.00	\$0.00	\$3,566.10	\$3,566.10	\$64,330.90	94.75

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 07 Date Range: 01/01/2026 - 07/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
18 Emergency Government									
52811 SARA									
26-100-18-52811-110-000 Salaries	7,321.00	0.00	7,321.00	0.00	0.00	3,857.78	3,857.78	3,463.22	47.31
26-100-18-52811-151-000 Social Security	561.00	0.00	561.00	0.00	0.00	301.56	301.56	259.44	46.25
26-100-18-52811-153-000 Ret. Employer Share	528.00	0.00	528.00	0.00	0.00	0.00	0.00	528.00	100.00
26-100-18-52811-154-000 Health Insurance	255.00	0.00	255.00	0.00	0.00	0.00	0.00	255.00	100.00
26-100-18-52811-155-000 Life Insurance	16.00	0.00	16.00	0.00	0.00	0.00	0.00	16.00	100.00
26-100-18-52811-310-000 Office Supplies	312.00	0.00	312.00	0.00	0.00	0.00	0.00	312.00	100.00
52811 SARA	\$8,993.00	\$0.00	\$8,993.00	\$0.00	\$0.00	\$4,159.34	\$4,159.34	\$4,833.66	53.75

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 07 Date Range: 01/01/2026 - 07/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
18 Emergency Government									
52812 Terrorism Consequence Management									
26-100-18-52812-206-000	3,600.00	0.00	3,600.00	0.00	0.00	3,600.00	3,600.00	0.00	0.00
Contract - Hazmat Team									
26-100-18-52812-533-000	0.00	0.00	0.00	0.00	0.00	2,322.20	2,322.20	-2,322.20	0.00
State Grant - Comp & HazMat Resp Equip									
52812 Terrorism Consequence Management	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$5,922.20	\$5,922.20	-\$2,322.20	0.00
18 Emergency Government	\$80,490.00	\$0.00	\$80,490.00	\$0.00	\$0.00	\$13,647.64	\$13,647.64	\$66,842.36	83.04

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 07 Date Range: 01/01/2026 - 07/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
19 Coroner									
51250 Medical Examiner									
26-100-19-51250-110-000 Salaries	78,168.00	0.00	78,168.00	0.00	0.00	38,947.93	38,947.93	39,220.07	50.17
26-100-19-51250-151-000 Social Security	5,985.00	0.00	5,985.00	0.00	0.00	3,059.48	3,059.48	2,925.52	48.88
26-100-19-51250-153-000 Ret. Employer Share	5,633.00	0.00	5,633.00	0.00	0.00	2,634.10	2,634.10	2,998.90	53.24
26-100-19-51250-154-000 Health Insurance	27,665.00	0.00	27,665.00	0.00	0.00	11,527.00	11,527.00	16,138.00	58.33
26-100-19-51250-155-000 Life Insurance	499.00	0.00	499.00	0.00	0.00	208.05	208.05	290.95	58.31
26-100-19-51250-209-000 Contracted Services	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	100.00
26-100-19-51250-225-000 Telephone	2,000.00	0.00	2,000.00	0.00	0.00	207.32	207.32	1,792.68	89.63
26-100-19-51250-242-000 Print Management	30.00	0.00	30.00	0.00	0.00	23.07	23.07	6.93	23.10
26-100-19-51250-252-000 TOXICOLOGY	4,575.00	0.00	4,575.00	0.00	0.00	4,100.00	4,100.00	475.00	10.38
26-100-19-51250-253-000 Autopsies	12,000.00	0.00	12,000.00	0.00	0.00	8,800.00	8,800.00	3,200.00	26.67
26-100-19-51250-310-000 Office Supplies	500.00	0.00	500.00	0.00	0.00	143.08	143.08	356.92	71.38
26-100-19-51250-314-000 Small Items of Equipment	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	100.00
26-100-19-51250-321-000 Seminars	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00
26-100-19-51250-330-000 Travel	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
26-100-19-51250-346-000 Clothing & Uniforms for the MEs	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
26-100-19-51250-347-000 Medical Supplies	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00
26-100-19-51250-351-000 FUEL	3,000.00	0.00	3,000.00	0.00	0.00	1,239.45	1,239.45	1,760.55	58.69
26-100-19-51250-413-000 Indigent Burials	6,000.00	0.00	6,000.00	0.00	0.00	2,000.00	2,000.00	4,000.00	66.67
51250 Medical Examiner	\$157,955.00	\$0.00	\$157,955.00	\$0.00	\$0.00	\$72,889.48	\$72,889.48	\$85,065.52	53.85
19 Coroner	\$157,955.00	\$0.00	\$157,955.00	\$0.00	\$0.00	\$72,889.48	\$72,889.48	\$85,065.52	53.85
100 General Fund	\$7,371,392.00	\$0.00	\$7,371,392.00	\$0.00	\$0.00	\$4,466,558.90	\$4,466,558.90	\$2,904,833.10	39.41
26 CALENDAR YEAR 2026	\$7,371,392.00	\$0.00	\$7,371,392.00	\$0.00	\$0.00	\$4,466,558.90	\$4,466,558.90	\$2,904,833.10	39.41

Expenditure Summary

District Attorney Month End Expenses

GREEN LAKE COUNTY

Report Description: MEE100-03-DA Account Year: 26 Account Period Range: 01 - 07 Date Range: 01/01/2026 - 07/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
51310 District Attorney									
100 General Fund									
26-100-03-51310-110-000 Salaries	179,150.00	0.00	179,150.00	0.00		90,127.39	90,127.39	89,022.61	49.69
26-100-03-51310-151-000 Social Security	13,705.00	0.00	13,705.00	0.00		6,985.30	6,985.30	6,719.70	49.03
26-100-03-51310-153-000 Ret. Employer Share	12,899.00	0.00	12,899.00	0.00		6,776.30	6,776.30	6,122.70	47.47
26-100-03-51310-154-000 Health Insurance	66,579.00	0.00	66,579.00	0.00		31,921.34	31,921.34	34,657.66	52.05
26-100-03-51310-155-000 Life Insurance	258.00	0.00	258.00	0.00		139.40	139.40	118.60	45.97
26-100-03-51310-197-000 Expert Witness Fees	9,500.00	0.00	9,500.00	0.00		620.00	620.00	8,880.00	93.47
26-100-03-51310-207-000 Transcripts	1,000.00	0.00	1,000.00	0.00		359.50	359.50	640.50	64.05
26-100-03-51310-210-000 Prosecution Services	500.00	0.00	500.00	0.00		0.00	0.00	500.00	100.00
26-100-03-51310-211-000 Government Records	100.00	0.00	100.00	0.00		6.25	6.25	93.75	93.75
26-100-03-51310-218-000 Service of Process	1,500.00	0.00	1,500.00	0.00		735.45	735.45	764.55	50.97
26-100-03-51310-225-000 Telephone Expense	984.00	0.00	984.00	0.00		421.66	421.66	562.34	57.15
26-100-03-51310-242-000 Print Management	700.00	0.00	700.00	0.00		353.15	353.15	346.85	49.55
26-100-03-51310-307-000 Training for Administrative Personnel	637.00	0.00	637.00	0.00		0.00	0.00	637.00	100.00
26-100-03-51310-310-000 Office Supplies	1,500.00	0.00	1,500.00	0.00		289.46	289.46	1,210.54	80.70
26-100-03-51310-324-000 Member Dues	1,250.00	0.00	1,250.00	0.00		1,193.00	1,193.00	57.00	4.56
26-100-03-51310-325-000 Training for Prosecutors	1,140.00	0.00	1,140.00	0.00		75.00	75.00	1,065.00	93.42
26-100-03-51310-327-000 Law Books	1,230.00	0.00	1,230.00	0.00		806.80	806.80	423.20	34.41
26-100-03-51310-389-000 Victim/Witness Program Expenses	2,000.00	0.00	2,000.00	0.00		569.60	569.60	1,430.40	71.52
26-100-03-51310-525-000 Computer Forensic Examiner	500.00	0.00	500.00	0.00		0.00	0.00	500.00	100.00
26-100-03-51310-810-857 Minor Equipment	500.00	0.00	500.00	0.00		0.00	0.00	500.00	100.00
100 General Fund	\$295,632.00	\$0.00	\$295,632.00	\$0.00	\$0.00	\$141,379.60	\$141,379.60	\$154,252.40	52.18
101 Contingent Fund									
26-101-03-51310-999-002	1,818.42	0.00	1,818.42	0.00		0.00	0.00	1,818.42	100.00

Expenditure Summary

District Attorney Month End Expenses

GREEN LAKE COUNTY

Report Description: MEE100-03-DA Account Year: 26 Account Period Range: 01 - 07 Date Range: 01/01/2026 - 07/31/2026

Account				Encumbrances		Expenditures			
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
51310 District Attorney									
101 Contingent Fund									
Carryover DA Symposium									
26-101-03-51310-999-003	388.20	0.00	388.20	0.00		0.00	0.00	0.00	388.20 100.00
Carryover DA Computer Forensic Examiner									
101 Contingent Fund	\$2,206.62	\$0.00	\$2,206.62	\$0.00		\$0.00	\$0.00	\$0.00	\$2,206.62 100.00