



# ***GREEN LAKE COUNTY***

***571 County Road A, Green Lake, WI 54941***

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**Original Post Date: 08/11/2026**

**Amended Post Date:**

**The following documents are included in the packet for the Land, Water, Parks & Community Committee meeting on August 13<sup>th</sup>, 2026.**

- 1) Amended Agenda
- 2) Minutes: 07/09/2026
- 3) Winnefox Library 5-year Agreement
- 4) Resolution
  - Relating to Wisconsin DNR Grants
  - Resolution Eliminating Three LTE (Limited Term Employee) and Creating One Additional FTE (Full Time Employee) Maintenance Repair Person in the Maintenance & Parks Department
- 5) E-Cycle Wisconsin Electronic Grant Application for Permanent Collection Site
- 6) Department Reports
  - Land Conservation
  - Parks
- 7) 2027 Land Conservation Budget
- 8) 2027 Parks Budget
- 9) 2027 Maintenance Budget



GREEN LAKE COUNTY  
OFFICE OF THE COUNTY CLERK

Samantha Stobbe  
County Clerk

Office: 920-294-4005  
FAX: 920-294-4009

Land, Water, Parks & Community Committee  
Meeting Notice

Date: Thursday, August 13<sup>th</sup>, 2026 Time: 9:00 AM  
The Green Lake County Government Center, County Board Room  
571 County Road A, Green Lake WI

\*AMENDED AGENDA

Committee  
Members

Bob Schweder - Chair  
Bill Boutwell – Vice  
Chair  
Nancy Hiestand  
Mike Skivington

Pamala Dykstra,  
Secretary

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

This agenda gives notice of a meeting of the Land, Water, Parks & Community Committee. It is possible that individual members of other governing bodies of Green Lake County government may attend this meeting for informative purposes. Members of the Green Lake County Board of Supervisors or its committees may be present for informative purposes but will not take any formal action. A majority or a negative quorum of the members of the Green Lake County Board of Supervisors and/or any of its committees may be present at this meeting. See State ex rel. Badke v. Vill. Bd. of Vill. of Greendale, 173 Wis.2d 553, 578, 494 N.W. 2d 408 (1993).

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Public Comment (3 minute limit)
5. Approve Minutes: 07/09/2026
6. Discussion and possible action regarding Winnefox Library 5-year Agreement
7. Resolution
  - Relating to Wisconsin DNR Grants
  - \*Resolution Eliminating Three LTE (Limited Term Employee) and Creating one Additional FTE (Full Time Employee) Maintenance Repair Person in the Maintenance & Parks Department
8. Discussion and possible action regarding E-Cycle Wisconsin Electronic Grant Application for Permanent Collection Site
9. Discussion and possible action regarding Conservation Stewardship Program Public Input
10. Department Reports
  - Land Conservation
  - Parks
  - UW Extension
    - Written Educator Report
    - Area Extension Director Report
    - Update on Staffing
11. Discussion and possible action regarding Touring County Parks
12. 2027 Budget
  - Land Conservation
  - Parks
  - Maintenance
13. Committee Discussion
  - Future Meeting Date: September 10<sup>th</sup>, 2026
  - Future Agenda items for action & discussion
  - Tour of Mobile Education Trailer
14. Adjourn

This meeting will be conducted and available through in person attendance or audio/visual communication. Remote access can be obtained through the following link:

Microsoft Teams meeting

[Join Meeting Now](#)

Meeting ID: 277 887 277 711 4

Passcode: Dr9ny3LS

[Need help?](#) | [System reference](#)

Dial in by phone

[+1 920-515-0745,,580613979#](#) United States, Appleton

[Find a local number](#)

Phone conference ID: 580 613 979#

For organizers: [Meeting options](#) | [Reset dial-in PIN](#)

Please accept at your earliest convenience. Thank you!

[Org help](#) | [Privacy and security](#)

Kindly arrange to be present, if unable to do so, please notify our office.  
Samantha Stobbe, County Clerk

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date of the meeting.

**GREEN LAKE COUNTY**  
**LAND, WATER, PARKS & COMMUNITY**  
**Thursday, July 9<sup>th</sup>, 2026**

Chair Bob Schweder called the meeting of the Land, Water, Parks & Community Committee to order at 9:00AM on Thursday, July 9<sup>th</sup>, 2026 in the Green Lake County Government Center, County Board Room #0902, Green Lake, WI. The requirements of the open meeting law were certified as being met. Public access was available via remote programming as well as in person. The Pledge of Allegiance was recited.

Present: Bob Schweder  
Mike Skivington  
Nancy Hiestand – left at 10:02 am

Absent: Bill Boutwell

Other County Employees Present: Karissa Rohde, Deputy County Clerk; Pamala Dykstra, Deputy County Clerk; Todd Morris, County Conservationist; Mike Van Meel, Maintenance Supervisor; Jason Jerome, County Manager; Jeff Mann, Corporation Counsel; Pat Malone, Community Development Educator; Adam Harfiel, Regional Livestock Educator; Karen Bender, Regional Crops & Soil Educator, Grace Jenkins, Fair & UWEX Office Manager; Pat Wagner, Area Extension Director (Remote); Stefanie Meeker, Real Property Lister/Deputy Treasurer (Remote); Renee Thiem-Korth, Register of Deeds (Remote at 9:17 am)

**PUBLIC COMMENT (3 MINUTE LIMIT)**

none

**APPROVAL OF MINUTES**

*Motion/second (Hiestand/Skivington)* to approve the 06/11/2026 meeting minutes. Motion carried with no negative vote.

**APPEARANCES**

Taylor Hagg – Green Lake Association. Hagg gave presentation on Economic Ripple of Green Lake.

**DISCUSSION AND POSSIBLE ACTION REGARDING WINNEFOX LIBRARY 5 – YEAR AGREEMENT**

Clairellyn Sommersmith discussed agreement. Committee agreed to review for the next scheduled meeting.

**DEPARTMENT REPORTS**

- **Land Conservation** – Report can be found in the packet  
Morris discussed Report
- **Parks** – Report can be found in the packet  
Van Meel discussed Report
- **UW Extension**
  - **Written Educator Reports** - Reports can be found in the packet

**DISCUSSION AND POSSIBLE ACTION REGARDING SPRING LAKE PAVING PROJECT**

Van Meel gave information on project progress, discussion held.

**DISCUSSION AND POSSIBLE ACTION REGARDING LTE TO FULL TIME MAINTENANCE POSITION**

*Motion/second (Skivington/Hiestand)* to move forward with moving LTE to Fulltime position. Motion carried with no negative vote.

## **8. DEPARTMENT REPORTS**

- **UW Extension**
  - **Area Extension Director Report** – Meeting called to an end due to no quorum at 10:07 am.
  - **Update on Staffing** - Meeting called to an end due to no quorum at 10:07 am.

## **11. 2027 BUDGET**

- **2027 Parks Budget**
- **2027 Maintenance Budget**
  - No discussion - Meeting called to an end due to no quorum at 10:07 am.

## **COMMITTEE DISCUSSION**

- a. Next meeting date – August 13<sup>th</sup>, 2026
- b. Future agenda items for action & discussion
  - a. Possible touring of County Parks – possible special meeting to tour county parks.

## **ADJOURN**

Chair Schweder adjourned at 10:07 am.

Respectfully submitted,

Pamala Dykstra  
Deputy County Clerk

## AGREEMENT

THIS AGREEMENT is by and between **Green Lake County**, a State of Wisconsin Municipal Corporation, hereinafter called "COUNTY," and the Winnefox Library System, a public library system organized in accordance with Chapter 43 of the Wisconsin Statutes, hereinafter called "WINNEFOX."

## WITNESSETH

WHEREAS, in accordance with Wisconsin Statutes, Section 43.15(4)(b), the County may participate in a federated public library system if it does all of the following:

1. Adopts and maintains the plan of library service submitted and approved under Section 43.11(3) and 43.13(1).
2. Provides the financial support for library services required under sub. (2). [43.15(2)]
3. Enters into a written agreement with the public library system board to participate in the system and its activities and to furnish library services to residents of those municipalities in the county not maintaining a public library, and

WHEREAS, the plan of library service for a county... (43.11 [3] [c]) shall provide for library services to residents of those municipalities in the county not maintaining a public library under Chapter 43. The services shall include full access to public libraries in the county participating in the public library system. The plan shall specify the method and level of funding to be provided by the county to implement the services described in the plan and shall describe the services to be provided by the public library system and the allocation of state and county aid to fund those services, and

WHEREAS, Winnefox has been organized and operates as a federated public library system within the meaning of Section 43.19 Wisconsin Statutes, and

WHEREAS, Winnefox must, in order to qualify for and maintain its eligibility for state aid, provide all services outlined in Section 43.24(2) of the Wisconsin Statutes; and

WHEREAS, it is in the best interest of Green Lake County to contract with Winnefox to provide for the extension and development of library services described in the Long-Range Plan of Library Service, hereinafter called the Plan, a copy of which is attached.

NOW IT IS HEREBY AGREED as follows:

1. The Green Lake County Board of Supervisors authorizes the Winnefox Library System to negotiate and execute such Agreements as are necessary to implement the Plan attached hereto for the calendar year 2027 and each subsequent year for the plan's life.

2. The County agrees to participate in the Winnefox Library System and its activities.
  
3. The County agrees that all of the public libraries in Green Lake County should be compensated for serving Green Lake County residents living outside municipalities that maintain libraries. Accordingly, the Green Lake County Library Advisory Committee, composed of the Directors of the Libraries in Green Lake County, shall present an annual funding request based on this formula. It is understood that due to budget constraints the county may not be able to fund the full request in some years.
  - a) Using the latest Annual Reports filed with the Wisconsin Department of Public Instruction (DPI), the public libraries in Green Lake County shall determine what percentage of the previous year's total circulation is to residents of Green Lake County residing outside of the municipalities which maintain libraries (county rural residents).
  - b) The percentage of circulation to county rural residents shall be multiplied by the total operational expenditures of the libraries for the prior year. This figure shall constitute the libraries' request for reimbursement for services to Green Lake County rural residents.
 
$$\begin{array}{ccccc}
 \text{Total expenditures} & \times & \text{percentage of circulation to} & = & \text{Green Lake} \\
 & & \text{county rural residents} & & \text{County support} \\
 (a) & & (b) & & (c)
 \end{array}$$
  - c) The allocation of funds shall be as follows:
    - a) Using figures reported on their most recent annual reports, each library shall determine their cost per-circulation by dividing their total operational expenditures by their total circulation for the service year.
    - b) The cost per-circulation at each individual library shall be multiplied by the library's total non-resident circulation from Green Lake County. The resulting sum, plus any funds for shared services, will constitute that library's share of support from Green Lake County.
  
4. A hold harmless request will be made if the allocation of library funds would result in decreased funding to one or more libraries.
  
5. Funds appropriated by Green Lake County shall also provide support for Winnefox Cooperative Technical Services (WCTS) which provides libraries with cooperative ordering, cataloging, material processing, and other services. The WCTS Executive Council with the assistance of the Green Lake Librarians

Advisory Committee (LAC) shall determine the WCTS service program and shall submit a budget request to fund the county's share of the service program.

- 6 Green Lake County shall pay funds requested by libraries in adjacent counties under Section 43.12(1) of Wisconsin Statutes.
- 7 Nothing in the funding formula shall preclude the libraries from requesting grant funds or special project funds from the County for a specific purpose. Approval of such a request shall be at the County's discretion.
- 8 The County shall be entitled to membership on the library boards of the participating libraries as provided in sec. 43.60(3), Wis. Stats. The Green Lake County Board Chairman, subject to confirmation by the Green Lake County Board of Supervisors, shall appoint County members to the library boards.
- 9 The County designates the Land, Water, Parks & Community Committee and the Green Lake County Librarians Advisory Committee as the Green Lake County Library Planning Committee.
- 10 The borrower registration records of participating libraries may be audited by an official of Green Lake County appointed by the Chairman or County Board to ascertain that registration procedures for borrowers are applied equally to both city and county residents and that borrower percentage figures described in the Plan are accurate. This audit may not violate provisions of sec. 43.30, Wis. Stats. regarding confidentiality of library records.
- 11 The parties agree to cooperate to further improve public library service to County residents.
- 12 Winnefox agrees to provide such financial or operational reports of its activities as the County requests.
- 13 Winnefox will present a request for a County library appropriation in accordance with the County's budgeting procedures and will distribute these funds to the participating libraries based on Member Library Agreements and the Plan.
- 14 This Agreement shall go into effect January 1, 2027 and remain in effect through December 31, 2031, the life of the attached long-range plan. This Agreement may be amended at any time by mutual agreement of both parties. The parties may abrogate it only by following procedures outlined in Wisconsin Statute 43.18.

#### **APPENDIX A: Long-Range Plan of Library Service - Green Lake County 2027 - 2031**

**ATTACHMENT:**

IN THE PRESENCE OF:

GREEN LAKE COUNTY, a State of  
Wisconsin Municipal Corporation,  
("COUNTY)

\_\_\_\_\_

\_\_\_\_\_  
By: David Abendroth, Chairman

\_\_\_\_\_

\_\_\_\_\_  
Jason Jerome, County Manager

Dated: \_\_\_\_\_

IN THE PRESENCE OF:

WINNEFOX LIBRARY SYSTEM  
(WINNEFOX)

\_\_\_\_\_

\_\_\_\_\_  
By: Andrew Prellwitz, WLS Board President

\_\_\_\_\_

\_\_\_\_\_  
Clairellyn Sommersmith, Director

Dated \_\_\_\_\_

**Green Lake County**  
**Long Range Plan of Library Service 2027-2031**

**Statement of Principles:**

1. Every resident of Green Lake County, regardless of address, should have equal, free, and convenient access to all 5 Green Lake County Libraries and all Winnefox Library System resources.
2. The Libraries of Green Lake County will continue to provide cost-effective services, materials, and opportunities to all residents.
3. The Libraries of Green Lake County will provide opportunities to combat illiteracy in the County.
4. Green Lake County will reimburse libraries in adjacent counties for use of their rural residents in accordance with the level of reimbursement specified in Wis. Stat. 43.12.

## **Library Service Priorities 2027 through 2031:**

Residents of Green Lake County enjoy the opportunity of receiving service from five unique libraries located within the county. The priorities and activities listed below are examples of priorities found in individual plans and policies and will be undertaken by one or more libraries.

Priority I: All libraries in Green Lake County recognize the value of reading skills as a basis for lifelong learning and will continue to consider services to the entire community to be of primary importance.

### **Activities:**

- a. Increase and diversify programming for all ages, including summer learning programs.
- b. Offer literacy activities providing opportunities for children and families to engage both in the library and at home.
- c. Develop and maintain collections that support literacy skills.

Priority II: The libraries in Green Lake County will be central to community life for Green Lake County residents.

### **Activities:**

- a. Provide a safe atmosphere for community interactions, and space for individuals to freely sit, study, read, or play.
- b. Host events and support community activities by offering meeting space, publicity, or co-sponsoring activities with other county organizations.
- c. Provide services that may not be readily available elsewhere such as community information, warming shelter, tax forms, copy machine, fax machine, public access computers, etc.

Priority III: Green Lake County libraries will be leaders in providing access to information technology to all citizens of the county, promoting information literacy, and keeping up-to-date with all continuing technology as practical.

### **Activities:**

- a. Provide access to the Internet, public computers, online resources, and other technology needs.
- b. Offer training and guidance on emerging technologies
- c. Keep library technology devices up to date, so public service is not limited by equipment obsolescence.

Priority IV: Green Lake County libraries will work closely with local schools and homeschoolers as partners in the educational process.

**Activities:**

- a. Strengthen liaisons with community organizations serving children and families such as Headstart, Children's Wisconsin, preschools, WIC, etc.
- b. Consult with teachers (public and homeschool) to obtain information on curriculum in order to provide better resources for students' homework needs.
- c. Provide book talks and offer library tours to encourage students to visit the library.
- d. Deliver library services directly to students through digital resources, storytimes at school, and collaborative partnerships.
- e. Strengthen programming, services, and collections for homeschool students.

Priority V: Green Lake County libraries will prioritize providing inclusive services to all residents.

**Activities:**

- a. Establish partnerships with service providers to deliver tailored support for individuals with disabilities, ensuring the library is a welcoming and inclusive space for all.
- b. Ensure that all facilities, technology, and resources are accessible to all.
- c. Provide home delivery of materials as needed.
- d. Provide support to individuals caring for elderly, neurodiverse, or disabled residents in the County.
- e. Collaborate with Green Lake County Housing Coalition to address housing needs.

Priority VI: Green Lake County Libraries will facilitate lifelong learning for all county residents.

**Activities:**

- a. Make adult learning a core focus of the libraries' collection development.
- b. Provide quiet areas for study, as well as access to distance learning technology.
- c. Offer a variety of programming for adults.
- d. Offer job related services including workforce development opportunities, technology training, and resume building support.
- e. Partner with the County to provide services and resources that support aging populations.

Priority VII: Green Lake County libraries will be proactive in meeting changing needs within the county.

**Activities:**

- a. Library directors will continue to attend Library Advisory Committee meetings and other community organization meetings to discuss shared concerns.
- b. Evaluate library usage patterns, discontinuing services that are no longer relevant, and implementing new services to meet emerging needs.
- c. Revisit and update the long-range plan on a regular basis.
- d. Maintain communication with government officials, soliciting their feedback regarding community needs.

**Evaluation**

Each year, prior to annual funding requests, County Libraries will present a report to the Green Lake County Land, Water, Parks & Community Committee and County Board detailing progress on service priorities listed above. The committee will be provided with appropriate statistics, and other information, to assess the effectiveness of county libraries.

**RESOLUTION NUMBER -2026**

**Resolution Relating to Wisconsin DNR Grants**

The County Board of Supervisors of Green Lake County, Green Lake, Wisconsin, duly assembled at its regular meeting begun on the 18th day of August, 2026, does resolve as follows:

- 1 **WHEREAS**, Green Lake County is interested in obtaining a cost-share grant from the
- 2 Wisconsin Department of Natural Resources and
- 3 **WHEREAS**, the applicant attests to the validity and veracity of the statements and
- 4 representations contained in the grant application; and
- 5 **WHEREAS**, a grant agreement is requested to carry out the project; and
- 6 Fiscal note is attached.
- 7 Majority vote is needed to pass.

Roll Call on Resolution No. -2026

Submitted by Land, Water, Parks,  
and Community Committee:

Ayes , Nays , Absent , Abstain 0

Passed and Adopted/Rejected this 18th  
day of August, 2026.

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County Board Chairman

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ATTEST: County Clerk  
Approve as to Form:

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Corporation Counsel

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Jeffrey Mann

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Robert Schweder, Chair

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Bill Boutwell, Vice Chair

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Nancy Hiestand

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Mike Skivington

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Lisa Schuster

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8 **NOW THEREFORE BE IT RESOLVED** that the Green Lake County Board of  
9 Supervisors authorizes and directs the County Manager & County Conservationist to act  
10 on behalf of the County to apply for and administer all tasks for grant funding or financial  
11 assistance from the Wisconsin Department of Natural Resources with respect to the  
12 specific Surface Water Grant financial assistance programs, as follows:

- 13  
14 1. Education and planning grants;  
15 2. Aquatic Invasive Species grants; and  
16 3. Surface Water Management grants; and  
17 4. Lake Monitoring and Protection network.

18 **BE IT FURTHER RESOLVED** that the Green Lake County Board of Supervisors  
19 approves and authorizes the County Manager to act on behalf of the County of Green  
20 Lake to submit applications for grant funding or financial assistance under each  
21 respective identified program.

22 **BE IT FURTHER RESOLVED** that the Green Lake County Board of Supervisors  
23 authorizes the County Manager to act on behalf of the County of Green Lake as grant  
24 administrator to sign and submit an application to the State of Wisconsin for financial aid  
25 for Surface Water Grant financial assistance programs; to sign a grant agreement  
26 between the county and the DNR as well as other necessary documents; to take  
27 necessary action to undertake, direct, and complete a project approved for Surface  
28 Water Grant financial assistance;

29  
30 **BE IT FURTHER RESOLVED** that the Green Lake County Board of Supervisors  
31 authorizes the County Conservationist to submit quarterly and/or final reports to the  
32 DNR to satisfy the grant agreement; and to submit reimbursement claims along with  
33 necessary supporting documentation within six months of project completion date.

34  
35 **BE IT FURTHER RESOLVED** that the Green Lake County Board of Supervisors affirms  
36 that Green Lake County will meet the obligations under any agreement for Surface  
37 Water Grant financial assistance including timely publication of the results, comply with  
38 all local, state and federal rules, regulations and ordinances relating to this project, and  
39 will meet the financial obligations under the grant including the prompt payment of the  
40 required County's commitment to the project costs of 25 to 33 percent depending on the  
41 program.

42 **BE IT FURTHER RESOLVED** that Green Lake County will meet the financial  
43 obligations necessary to fully and satisfactorily complete the project and hereby  
44 authorizes and empowers the following officials or employees to submit the following  
45 documents to the Wisconsin Department of Natural Resources for financial assistance  
46 that may be available:

| Task                                                                                                 | Title of Authorized Representative | Email Address & Phone Number                                                                      |
|------------------------------------------------------------------------------------------------------|------------------------------------|---------------------------------------------------------------------------------------------------|
| Sign and submit a grant application                                                                  | County Manager                     | <a href="mailto:jjerome@greenlakecountywi.gov">jjerome@greenlakecountywi.gov</a><br>920-294-4073  |
| Enter into a grant agreement with the DNR                                                            | County Manager                     | <a href="mailto:jjerome@greenlakecountywi.gov">jjerome@greenlakecountywi.gov</a><br>920-294-4073  |
| Take necessary action to undertake, direct, and complete the approved project and bind the applicant | County Conservationist             | <a href="mailto:tmorris@greenlakecountywi.gov">tmorris@greenlakecountywi.gov</a><br>920-294-4051  |
| Submit quarterly and/or final reports to the DNR to satisfy the grant agreement, as appropriate      | County Conservationist             | <a href="mailto:tmorris@greenlakecountywi.gov">tmorris@greenlakecountywi.gov</a><br>920-2694-4051 |
| Submit reimbursement request(s) to the DNR no later than the date specified in the grant agreement   | County Conservationist             | <a href="mailto:tmorris@greenlakecountywi.gov">tmorris@greenlakecountywi.gov</a><br>920-294-4051  |
| Sign and submit applicable                                                                           | County Conservationist             | <a href="mailto:tmorris@greenlakecountywi.gov">tmorris@greenlakecountywi.gov</a><br>920-294-4051  |

47 **BE IT FURTHER RESOLVED** that applicant will comply with all local, state and  
48 federal rules, regulations and ordinances relating to this project and the cost-share  
49 agreement/contract.

50 **FISCAL NOTE:** NA

**RESOLUTION NUMBER -2026**

**RESOLUTION ELIMINATING THREE LTE (LIMITED TERM EMPLOYEE) AND  
CREATING ONE ADDITIONAL FTE (FULL TIME EMPLOYEE) MAINTENANCE  
REPAIRPERSON IN THE MAINTENANCE & PARKS DEPARTMENT.**

The County Board of Supervisors of Green Lake County, Green Lake, Wisconsin, duly assembled at its regular meeting on this 15th day of September 2026, does resolve as follows:

- 1 **WHEREAS**, over the last year and as part of the 2027 budget process the Maintenance
- 2 & Parks Supervisor conducted a position analysis study; and
- 3 Majority vote is needed to pass.
- 4 ☐ Approved by Administrative Committee ☐ Disapproved by Administrative Committee  
☐ Approved by Finance Committee ☐ Disapproved by Finance Committee

Roll Call on Ordinance No. -2026

Submitted by Land, Water, Parks &  
Community Committee:

Ayes , Nays , Absent , Abstain

Passed and Enacted/Rejected this 15th  
day of September, 2026.

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Bob Schweder, Chair

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Bill Boutwell, Vice-chair

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County Board Chairman

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Nancy Hiestand

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ATTEST: County Clerk  
Approve as to Form:

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Lisa Schuster

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Corporation Counsel

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Mike Skivington

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**WHEREAS**, the Land, Water, Parks & Community Committee has prioritized maintaining and improving our buildings, grounds and parks and had asked the Maintenance & Parks Supervisor to analyze the Department tasks and staffing needs; and

**WHEREAS**, this analysis lead us to determine that the elimination of three LTE (Limited Term Employee) positions and the creation of one additional FTE (Full Time Position) Maintenance Repairperson would lead to better service, create efficiencies and assist with staff recruitment and retention; and

**WHEREAS**, the Maintenance & Parks Supervisor has identified year-round tasks including grounds maintenance, tree removal, building maintenance details, painting and repairs; and

**WHEREAS**, this position allows the Maintenance & Parks Department to adequately train a technician to do all needed tasks and eliminate the need to recruit seasonally; and

**NOW THEREFORE BE IT RESOLVED** that Three LTE (Limited Term Employee) positions in the Maintenance & Parks Department be eliminated and one additional FTE (Full Time Employee) Maintenance Repairperson position in the Maintenance & Parks Department be created and included in the 2027 budget. (See attached job description)

**BE IT FURTHER RESOLVED** that this position be placed in Pay Group 14 of the Green Lake County wage plan.

**FISCAL NOTE:**

| <b>Fiscal Note</b> | <b>Current Year 2026</b> | <b>Year 2027</b> |
|--------------------|--------------------------|------------------|
| Personnel (FTE's)  | 1.04                     | 1                |
| Employee Type      | LTE's                    | Full Time        |
| Total Cost         | \$ 39,015.00             | \$ 81,919.64     |

## **GREEN LAKE COUNTY MAINTENANCE DEPARTMENT**

**POSITION:** Maintenance Repairperson

**DEPARTMENT:** Maintenance

**LOCATION:** Government Central

**REPORTS TO:** Maintenance Supervisor

**PURPOSE OF THE POSITION:** To perform various maintenance tasks at all County-owned buildings and grounds; maintains facilities at the various County-owned parks.

### **FUNDAMENTAL JOB DUTIES AND RESPONSIBILITIES:**

- 60% Assists in the maintenance and care of buildings and grounds.
- 20% Performs minor construction and painting.
- 15% Performs cleaning; snow and ice removal; lawn and shrubbery care.
- 5% in rotation with the Maintenance Supervisor responds to night and weekend calls, as required.

### **PHYSICAL DEMANDS OF ESSENTIAL FUNCTIONS:**

- 65% of the time is spent standing, walking, lifting and verbally communicating
- 25% of the time is spent grappling and climbing
- 10% of the time is spent bending, reaching, carrying, pushing and handling. The person must be able to lift and carry up to 80 pounds on an irregular basis. Other actions may be required in unusual or non-regular situations.

*Management's assignment of essential functions is not designed to limit the manner in which duties may be accomplished. Management shall comply with all applicable workplace laws and shall communicate with any employee with a disability to determine the availability of a reasonable accommodation(s) to allow the employee to perform the essential functions of the job.*

### **WORKING CONDITIONS WHILE PERFORMING ESSENTIAL FUNCTIONS:**

Up to 25% of the work is performed outdoors under extreme hot, cold or humid conditions. Approximately 75% of the work is performed indoors, in varying temperature conditions. Any of the work performed can be hazardous and can include dangers from mechanical equipment, fast moving vehicles, heights, burns, fumes, mists or gases, noxious odors, dust and some chemicals.

**EQUIPMENT USED WHILE PERFORMING ESSENTIAL FUNCTIONS:** Items include: welder, plasma cutter, torch, testing equipment, telephone, copy machine, hammers, wrenches, screw drivers, power tools, chainsaws, shovels, brooms, paintbrushes, rollers and other similar maintenance and/or hand tools. The use of moving vehicles, material handling equipment, mower, and snowplow is required. Hearing and eye protection is required.

**POSITION:** Maintenance Repairperson (continued)

**KNOWLEDGE, SKILLS, AND ABILITIES:**

- Ability to perform repeated standardized tasks with initiative and sound judgment.
- Ability to operate and maintain machined lawn care and snow removal equipment.
- Ability to work harmoniously within the County system and make judgments in the best interests of the county.
- Ability to work flexible, 40 hour/week schedule to accommodate snow removal on weekends and emergency call-ins, as necessary.
- Knowledge of maintenance equipment; ability and skill in the use of such equipment.
- Knowledge of and skill to perform necessary maintenance tasks and minor construction.

**QUALIFICATIONS REQUIRED**

High school diploma, supplemented with trade or vocational school training preferred. At least one (1) year's prior experience in a similar position or any combination of training and experience that provides the necessary knowledge, skills and abilities. Must possess a valid driver's license and have daily access to a reliable, insured vehicle.

This position description has been prepared to assist in defining job responsibilities, physical demands, working conditions and needed skills. It is not intended as a complete list of job duties, responsibilities and/or essential functions. This description is not intended to limit or modify the rights of any supervisor to assign, direct and control the work of employees under supervision. The county retains and reserves any and all rights to change, modify, amend, add to or delete from, any section of this document as it deems, in its' judgment, to be proper.

## **NEW POSITION ANALYSIS**

This form is to be completed for all new position requests or requests for increasing hours of an already-approved part-time position.

### **DIRECTIONS:**

All steps of the New Position Analysis form must be followed. Establishment of a new position or an increase in hours of a part-time position are subject to final approval by the County Board. The approval must be granted prior to submission of the department budget to the County Manager for compiling of the county budget for the next year.

(a) The department head is required to consult with the County Manager and HR Coordinator prior to considering new position requests concerning position responsibilities and compensation plan placement. The requesting department head shall present the completed form along with position title, job description, proposed wage classification, justifying rationale, any State or Federal mandates, how the position fits within the department, budget implications (i.e. salary/fringe, office equipment, software, furniture, etc.) and proposed resolution. The department head may also consult with the Financial Manager concerning position funding and budget issues. The department head completes the New Position Analysis form and submits the request to the County Manager. If the County Manager approves, the request moves on to step (b) or if rejected returned to the department head.

(b) The requesting department head shall present the completed form along with justifying rationale, job description and resolution to their oversight Committee. The Committee will review the request and vote to approve or deny the request. If the oversight Committee approves, the request moves on to step (c). The Department head shall keep their committee apprised of the status of the department's new position request through the budget process.

(c) The requesting department head shall present the completed form along with justifying rationale, job description and resolution to the Administrative Committee. The Administrative Committee will review the request and vote as to whether or not they support the request as proposed. The request then moves on to step (d).

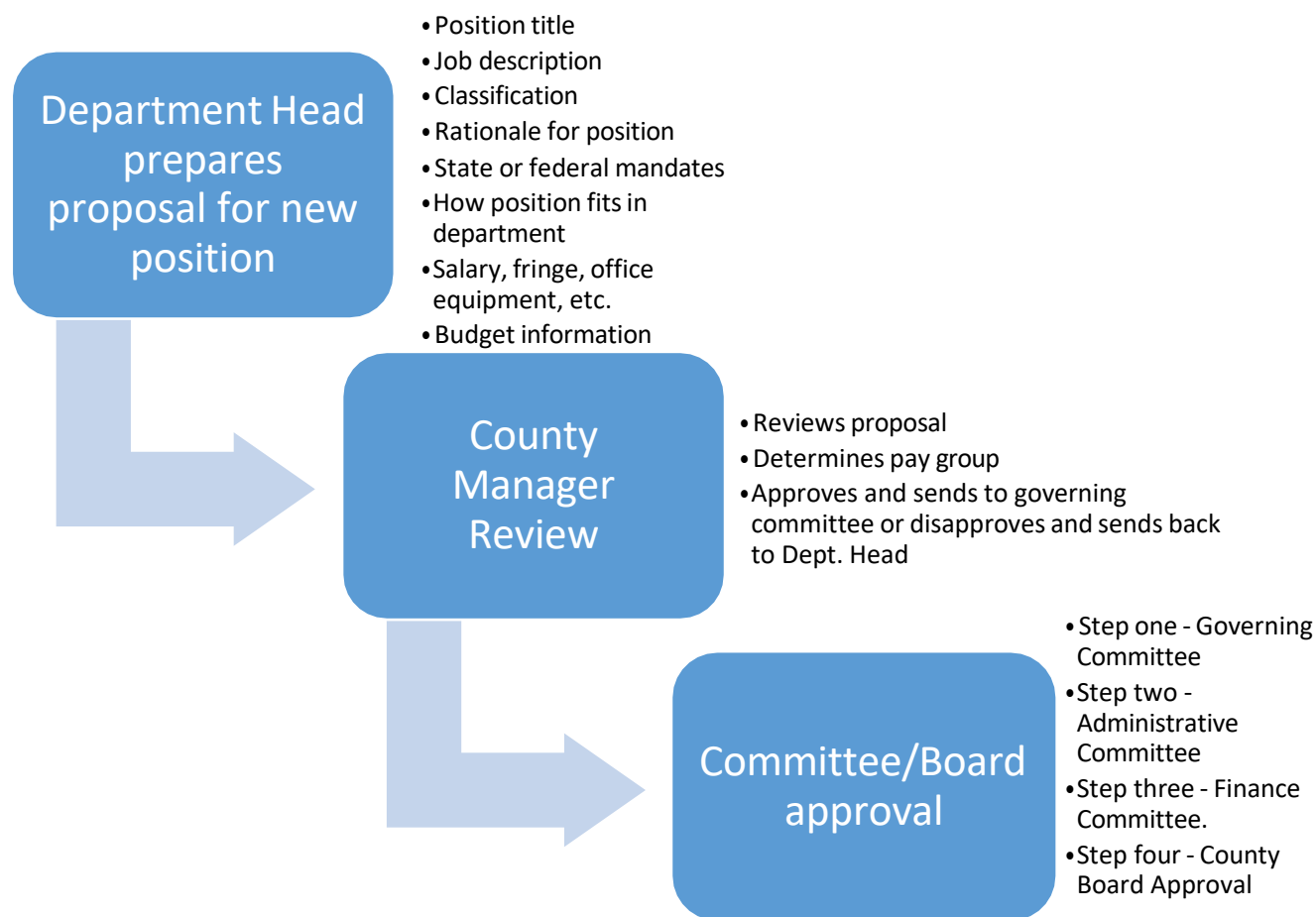
(d) The request shall be presented to the Finance Committee for review and approval of the fiscal note as included in the county board resolution. The request then moves on to step (e).

(e) Finally, the request shall be presented to the County Board in resolution form for final approval if a new position is to be established or an increase in hours is recommended. The resolution will include the approval of the County Manager and the votes of the Committee of Jurisdiction, Administrative Committee and the Finance Committee.

(f) The action of the County Board will be final, although the County Board may refer the resolution back to an appropriate committee if more information is required.

(g) Once the County Board approves the new position, the Department Head may begin the hiring process with the HR Coordinator.

### NEW POSITION REVIEW FLOW CHART



Once the County Board approves the new position, the Department Head may begin the hiring process with the HR Coordinator.

## NEW POSITION ANALYSIS

- ☐ New position  
☐ Increased part-time  
☒ Additional existing position (attach job description, do not need to complete C, D, E, G, & H)

Department: Maintenance & Parks

Date: 07/17/2026

Department Head: Mike Van Meel

- B. Please provide justification for the position (be specific as to reasons why this position is needed, include reasons why present staff cannot accomplish tasks):

The creation of an additional FTE Maintenance Repairperson will replace the current 2 Parks and 1 Maintenance Summer LTE positions. In so doing we can adequately train a technician to do all needed tasks and no longer recruit each season. The Maintenance & Parks Supervisor has identified year-round tasks including grounds and building maintenance.

Suggested Title:

☒ Full Time      ☐ Part Time      Hours

County Manager / HR Coordinators Recommended Classification: Pay Group: C. 14

General Description of the Position:

This position will assist with grounds maintenance tasks in the summer months at all Green Lake County properties and parks, including removal and cleanup of dead trees and overgrowth in the parks. Will assist in roof cleaning and sealing projects, HVAC cleaning and maintenance details, window and door sealing, painting and repairs in offices and common spaces.

D. Typical Examples of Work to be Performed (in detail):

1. \_\_\_\_\_  
\_\_\_\_\_
2. \_\_\_\_\_  
\_\_\_\_\_
3. \_\_\_\_\_  
\_\_\_\_\_
4. \_\_\_\_\_  
\_\_\_\_\_
5. \_\_\_\_\_  
\_\_\_\_\_
6. \_\_\_\_\_  
\_\_\_\_\_
7. \_\_\_\_\_  
\_\_\_\_\_
8. \_\_\_\_\_  
\_\_\_\_\_

## E. Minimum Qualification of a Candidate:

Education:

Experience:

## F: Funding

Annual costs (**with full family insurance coverage**):

| Group | Hourly | Annual | Retirement | Security | Health Ins. | Life Ins. | Work Comp |
|-------|--------|--------|------------|----------|-------------|-----------|-----------|
|       |        |        |            |          |             |           |           |

1. Where will the funding for this position come from: **Levy**
2. What Equipment will need to be purchased (Desk, PC, Laptop, iPad, Calculator, Sit/Stand Desk, Bookcase(s)/Shelving, File Cabinets, Phone/Cell Phone, Etc)?

Is office space presently available **Yes** Where? **Lower Level**Estimated Equipment Cost: **None**

Is the Cost in the Department Budget?

3. Grand total cost, all items, current fiscal year:

4. Therefore, annual cost of salary and fringe:

## G. Supervisory Responsibility (if applicable):

1. in brief detail, explain the supervisory authority this position will have (if any):

2. Number of Employees directly supervised:

Indirectly:

List Title of employees reporting to this position:

H. Who will this person report to?

\*\*\*\*\*

**County Manager Action:**

Position Approved:

Date:

Comments:

\*\*\*\*\*

**Administrative Committee Action:**

Position Approved:

Date:

By a vote of                      Ayes,                      Nay,                      Absent/Abstention

\*\*\*\*\*

**Finance Committee Action:**

Fiscal Note Approved:

Date:

By a vote of                      Ayes,                      Nay,                      Absent/Abstention

\*\*\*\*\*

**County Board Action:**

Approved:

Date:

By a vote of                      Ayes,                      Nay,                      Absent/Abstention

# Electronic Recycling Permanent Site

Need:

No permanent site established in county

County had hosted one day collection in coordination with Clean Sweep

Inquiries regarding where to recycle electronics

Option for households and K-12 Schools

# E-WASTE COLLECTION

RECYCLE TODAY.  
PROTECT TOMORROW.



## WE ACCEPT:

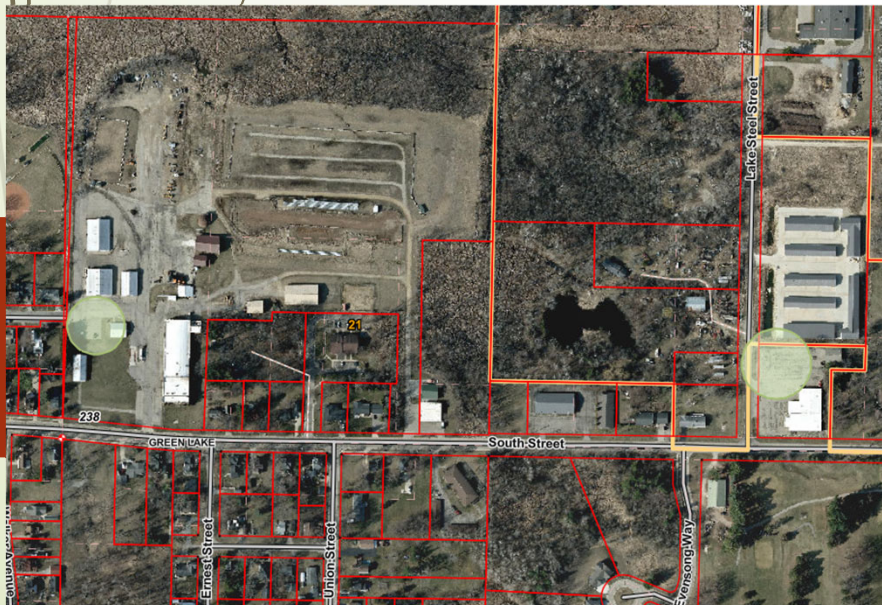
|                                                                                                                                                                                                  |                                                                                                                                                                                                 |                                                                                                                                                                                               |                                                                                                             |                                                                                                                                                                                                         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <br>CELL PHONES,<br>OTHER TELEPHONES<br>WITH VIDEO DISPLAY<br>& PHONE ACCESSORIES<br>(OPERATED BY<br>A BATTERY) | <br>COMPUTERS<br>(DESKTOP, LAPTOP &<br>NOTEBOOK COMPUTERS)                                                     | <br>DESKTOP PRINTERS<br>(INCLUDING THOSE<br>THAT SCAN, FAX AND/OR<br>COPY & 3-D PRINTERS)<br>& FAX MACHINES | <br>COMPUTER<br>MONITORS | <br>OTHER COMPUTER<br>ACCESSORIES<br>(E.G., KEYBOARDS, MICE,<br>SPEAKERS, EXTERNAL<br>HARD DRIVES &<br>FLASH DRIVES) |
| <br>DVD PLAYERS,<br>VCRS & OTHER<br>VIDEO PLAYERS<br>(E.G., DVRs)                                               | <br>OTHER TV/MONITOR<br>ACCESSORIES<br>(E.G., CABLE/SATELLITE<br>RECEIVERS, CABLES &<br>HOME THEATER SPEAKERS) | <br>TABLETS &<br>E-READERS                                                                                  | <br>TVs                  | <br>VIDEO GAME CONSOLES,<br>VIDEO GAME SYSTEM<br>COMPONENTS &<br>PORTABLE HAND-HELD<br>VIDEO GAME DEVICES            |

 **ALL POWER CORDS** 



## GREEN LAKE COUNTY LAND CONSERVATION

 **920-294-4051** 



40' High Cube Openside 4 Door

## **Land, Water, Parks, and Community Committee**

### **Land & Water Conservation Dept. August 13, 2026 Report**

#### **July 2026 Projects**

- Inspect open erosion control permits and review new permit applications for erosion control and stormwater management.
- Complete design of leachate collection system. Sent to NRCS Assistant State Engineer for review – Town of St. Marie. Possible NOD Grant
- Complete design for inlet protection and grassed waterway in Town of Green Lake. TRM Funding
- Complete installation of diversion in Town of Brooklyn. SWRM Funding
- Design work with DATCP Engineers for Stream Grade Stabilization Structures.
- Planning and design for streambank stabilization projects.
- Met with landowners interested in shoreline and gully erosion concerns.
- Complete As-Built for grassed waterway and subsurface drain in Town of Berlin. SWRM Funding
- Begin inspecting all existing animal waste storage facilities per County Animal Waste Management Ordinance, 55 waste storage pits to inspect in 2026.
- Work with consultant on stormwater management plan for the new United Cooperative expansion by Markesan
- Deliver and calibrate No-till Drill
- Assist landowner with Nitrogen Optimization Pilot Project (NOPP)
- Attend Conservation Alliance meeting
- Work on PLET (Pollutant Load Estimation Tool) for Green Lake Watershed Plan update.
- Attended Green Lake Association board meeting
- Organize and setup Mobile Education Trailer for display at County Fair
- Staff attended Wisconsin Farm Technology Days

#### **August 2026 Planned Projects**

- Continue planning for a Green Lake County Stewardship Program.
- Continue project planning for streambank stabilization structures and harvestable buffers.
- Continue construction checks on heavy use protection and roof structure projects.
- Submit Electronic Waste Grant application.
- Host Clean Sweep Collection

#### **Lake and River Report**

**Lake Puckaway** – Meeting with DNR to discuss Starry Stonewort monitoring plans.

**Twin Lakes** – Discussion with Lake Association on updated lake management plan. Discussion with DNR on future Pennywort monitoring/treatment.

**Spring Lake (Kingston)** – No update

**Spring Lake (Green Lake)** – no update

**Little Green** – Gather data for plan development and submit to consultant. Meeting with GEI Consultant and DNR for 9KE Plan Development. Met with Lake Planning Team.

**Green Lake** – Multiple Lake Management Plan update meetings and discussions. Reviewed Watershed and Lake Management Plan sections.

**Grand Lake** – No update

**Other** – Met with DNR to discuss future funding and permitting processes. Conducted water quality sampling on three streams.

#### **Golden Sands AIS Update**

- See Attached Report

**Producer Led Watershed Group:**

- Green Lake Farmers Coalition Annual Meeting scheduled for August 20<sup>th</sup>.
- Liv assisting group as needed.

**Upcoming Events:**

August 14, 2026 – Clean Sweep

August 20, 2026 – Green Lake Farmers Coalition Annual Meeting

September 17, 2026 – Golden Sands RC&D Board Meeting – Stevens Point

September 18, 2026 – Lake Winnebago Land and Water Conservation Association summer meeting

November 19, 2026 – Golden Sands RC&D Board Meeting – Stevens Point

\*April 4, 2028 – DATCP Land & Water Board Meeting for 10-year Revision of LWRM Plan

# GREEN LAKE COUNTY

## July Aquatic Services Highlights 2026

Updated Organisms in trade NR40 items for sale distribution lists available in WI.

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Phone call with statewide AIS Lead Amy Kretlow to discuss and collaborate on AIS surface water grants, waterfowl hunter outreach and Upper Midwest Invasive Species Conference involvement.

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Purple Loosestrife biocontrol beetle releases were completed. Purple loosestrife is very visible this year. It is easy to see along roadways in late July through August. Unfortunately roadways are difficult locations for beetle releases because mowing or spraying can impact beetles and traffic hazards can limit the ability to release beetles. The best release areas have good access and the plants are not disrupted. Ideally, property owners or local volunteers can be partnered with to raise and release beetles. Planning for 2027 will continue with the sanitary district.

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Participated in the July Green Lake Conservation Alliance meeting.

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Assisted WDNR staff in continuing pennywort monitoring on Twin Lake and downstream bridge crossings of Hill Creek.

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Starry Stonewort has been verified in Buffalo Lake. Monitoring is ongoing and may lead to monitoring in Puckaway.

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Golden Sands RC&D is hosting a Snapshot AIS monitoring event in Trempealeau on August 8<sup>th</sup>. The event is free, register at: <https://wav.extension.wisc.edu/events/aquatic-invasive-species-snapshot-day-2026/>

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Exotic Pet Surrender events around the state can be found at [jraar.org/exoticpetsurrenderevents](http://jraar.org/exoticpetsurrenderevents)

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Golden Sands RC&D just acquired a temperature and dissolved oxygen meter to better assist our lakes. Please contact us with your local needs!

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Discussed AIS grant funding priorities with Green Lake staff Derek Kavanaugh. Monthly AIS updates sent to partners.



**Golden Sands**  
Resource Conservation  
& Development Council, Inc.  
*Conservation That Works!*

**VISIT OUR WEBSITE TO LEARN MORE:  
GOLDENSANDSRC.D.ORG**



## GREEN LAKE COUNTY 2027 BUDGET

| Total FTE 6.00           |                                   | ACTUAL<br>12/31/2024 | ACTUAL<br>12/31/2025 | ACTUAL<br>6/30/2026 | 2026<br>REVISED | 2027<br>PROPOSED |
|--------------------------|-----------------------------------|----------------------|----------------------|---------------------|-----------------|------------------|
| <b>LAND CONSERVATION</b> |                                   |                      |                      |                     |                 |                  |
| 100-14-56110-110-000     | SALARIES                          | 383,738              | 405,175              |                     | 417,404         | 417,404          |
| 100-14-56110-126-000     | OVERTIME                          | 7                    | 356                  |                     |                 |                  |
| 100-14-56110-151-000     | SOCIAL SECURITY                   | 27,671               | 29,209               |                     | 31,931          | 31,931           |
| 100-14-56110-153-000     | RET. EMPLOYER SHARE               | 26,229               | 28,036               |                     | 30,053          | 30,053           |
| 100-14-56110-154-000     | HEALTH INSURANCE                  | 96,517               | 104,408              |                     | 106,993         | 106,993          |
| 100-14-56110-155-000     | LIFE INSURANCE                    | 567                  | 601                  |                     | 607             | 607              |
| 100-14-56110-199-100     | WILDLIFE DAMAGE                   | 25,388               | 25,866               |                     | 30,000          | 26,500           |
| 100-14-56110-210-000     | PROFESSIONAL SERVICES             | 350                  | 275                  |                     | 850             | 850              |
| 100-14-56110-225-000     | CELL PHONE                        | 3,144                | 3,698                |                     | 3,414           | 3,414            |
| 100-14-56110-242-000     | PRINT MANAGEMENT                  | 532                  | 1,117                |                     | 600             | 600              |
| 100-14-56110-307-000     | TRAINING                          | 3,048                | 3,656                |                     | 4,265           | 4,560            |
| 100-14-56110-324-000     | MEMBER DUES                       | 3,891                | 3,916                |                     | 4,022           | 4,069            |
| 100-14-56110-330-000     | TRAVEL                            | -                    | -                    |                     | 100             | -                |
| 100-14-56110-340-000     | OPERATING SUPPLIES                | 1,913                | 2,293                |                     | 7,815           | 2,915            |
| 100-14-56110-352-000     | VEHICLE MAINTENANCE               | 4,597                | 4,269                |                     | 3,900           | 4,185            |
| 100-14-56110-360-000     | NO-TILL DRILL/SOIL HEALTH EXPENSE | 6,326                | 620                  |                     | 200             | 200              |
| 100-14-56110-385-000     | LAND-WATER PLAN COST SHARE        | 59,364               | 60,429               |                     | 73,000          | 85,000           |
| 100-14-56110-389-000     | CONSERVATION PUBLIC ACTIVITIES    | 14,565               | 15,756               |                     | 21,660          | 20,760           |
| 100-14-56110-395-000     | LAKE & RIVER FUND                 | 110,016              | 112,337              |                     | 156,215         | 81,500           |
| 100-14-56110-395-004     | GREEN LAKE CAPTURE GRANT EXPENSE  | 20,000               | -                    |                     | 30,000          | -                |
| 100-14-56110-397-000     | LAND & WATER MANAGEMENT           | -                    | 132                  |                     | 1,000           | 1,000            |
| 100-14-56110-397-002     | CONSERVATION FUND                 | 8,274                | 12,328               |                     | 16,358          | 16,358           |
| 100-14-56110-397-290     | MDV PROJECT COSTS                 | -                    | 149,231              |                     | 110,080         | 5,000            |
| 100-14-56110-490-000     | NOTICE OF DISCHARGE GRANT         | -                    | -                    |                     | 872,170         | -                |
| 100-14-56110-810-001     | CLEAN SWEEP                       | 20,473               | 26,286               |                     | 32,500          | 34,642           |
| TOTAL EXPENDITURES       |                                   | 816,609              | 989,994              | -                   | 1,955,138       | 878,542          |

FINANCING PROPOSAL  
**LAND CONSERVATION**

|                      |                                           |         |         |         |           |
|----------------------|-------------------------------------------|---------|---------|---------|-----------|
| 100-14-43545-000-000 | CLEAN SWEEP GRANT                         | 15,114  | 18,938  | 17,247  | 22,642    |
| 100-14-43583-000-000 | PERMIT FEES                               | 1,600   | 975     | 1,800   | 1,800     |
| 100-14-43584-000-000 | LAND CONSERVATION REVENUE                 | 176,983 | 181,723 | 240,913 | 252,730   |
| 100-14-43584-397-290 | MDV FUNDING                               | 47,060  | 110,080 | 110,080 | 5,000     |
| 100-14-43585-000-000 | NO-TILL DRILL/SOIL HEALTH REVENUE         | 11,368  | 4,138   | 4,000   | 4,000     |
| 100-14-43587-000-000 | WILDLIFE DAMAGE PROGRAM                   | 25,962  | 26,469  | 30,000  | 26,500    |
| 100-14-43590-000-000 | PLAT BOOK                                 |         | -       | -       | -         |
| 100-14-43593-000-000 | CONSERVATION PUBLIC ACTIVITIES            | 14,223  | 13,957  | 16,200  | 14,300    |
| 100-14-43594-000-000 | LAND-WATER PLAN COST SHARE                | 81,692  | 45,113  | 73,000  | 85,000    |
| 100-14-43596-000-000 | SECURITY DEPOSIT                          |         | -       | -       | -         |
| 100-14-43601-000-000 | CLEAN SWEEP                               |         | -       | -       | -         |
| 100-14-43604-000-000 | LAKE & RIVER FUND                         | 112,738 | 107,771 | 156,215 | 81,500    |
| 100-14-43604-000-001 | TWIN LAKE IMPROVEMENT                     |         | -       | -       | -         |
| 100-14-43604-000-002 | GRAND LAKE IMPROVEMENT                    |         | -       | -       | -         |
| 100-14-43604-000-003 | NOTICE OF DISCHARGE REVENUE               |         | -       | 872,170 | -         |
| 100-14-43604-000-004 | GREEN LAKE CAPTURE REVENUE                |         | -       | 30,000  | -         |
| 100-14-46435-000-000 | CLEAN SWEEP PUBLIC CHARGES                | 1,478   | 1,594   | 4,000   | 2,000     |
| 100-14-48326-000-000 | SALE OF EQUIPMENT                         |         | -       | -       | -         |
| 100-14-48500-000-000 | CLEAN SWEEP DONATIONS                     | 10,000  | 10,000  | 10,000  | 10,000    |
| 100-14-49320-000-000 | APPLIED FUNDS - CONSERVATION FUND         | 2,987   |         | 11,358  | 11,358    |
| 100-14-49320-005-000 | APPLIED FUNDS - NO-TILL DRILL/SOIL HEALTH | -       | -       | -       | -         |
| TOTAL REVENUE        |                                           | 501,205 | 520,758 | -       | 1,576,983 |
| COUNTY APPROPRIATION |                                           | 315,404 | 469,237 | -       | 378,155   |

## GREEN LAKE COUNTY 2027 BUDGET

| Total FTE                 |                                    | 0.00 | ACTUAL<br>12/31/2024 | ACTUAL<br>12/31/2025 | ACTUAL<br>6/30/2026 | 2026<br>REVISED | 2027<br>PROPOSED |
|---------------------------|------------------------------------|------|----------------------|----------------------|---------------------|-----------------|------------------|
| <b>COUNTY PARKS</b>       |                                    |      |                      |                      |                     |                 |                  |
| 100-12-55200-120-000      | SALARIES                           |      | 33,852               | 11,856               |                     | 37,986          | 55,013           |
| 100-12-55200-151-000      | SOCIAL SECURITY                    |      | 2,529                | 907                  |                     | 2,906           | 4,208            |
| 100-12-55200-153-000      | Ret. Employer Share                |      | 1,808                |                      |                     | 2,735           | 3,988            |
| 100-12-55200-154-000      | Health Insurance                   |      | 5,080                | -                    |                     | 5,625           | 26,100           |
| 100-12-55200-155-000      | Life Insurance                     |      | 21                   | -                    |                     | 22              | 22               |
| 100-12-55200-232-000      | ELECTRICAL                         |      | 1,887                | 2,066                |                     | 2,842           | 2,842            |
| 100-12-55200-245-120      | PARKS IMPROVEMENTS                 |      | 4,262                | 36,446               |                     | 3,000           | 3,000            |
| 100-12-55200-246-000      | SNOWMOBILE TRAIL MAINTENANCE       |      | 43,140               |                      |                     | 43,140          | 43,140           |
| 100-12-55200-246-001      | SNOWMOBILE BRIDGE GRANT            |      |                      |                      |                     |                 |                  |
| 100-12-55200-248-000      | WILDLIFE HABITAT MGMT              |      | 950                  | 950                  |                     | 950             | 950              |
| 100-12-55200-301-000      | GREEN LAKE TRAIL PROJECT           |      |                      |                      |                     | 50,000          | 50,000           |
| 100-12-55200-350-000      | REPAIR & MAINTENANCE SERVICE       |      | 21,109               | 10,995               |                     | 22,000          | 22,000           |
| 100-12-55200-350-360      | BOAT LAUNCH MAINTENANCE            |      | 110,267              | 89,564               |                     | 24,000          | 24,000           |
| 100-12-55200-362-000      | CONSUMABLE TOOLS                   |      | 323                  |                      |                     |                 |                  |
| 100-12-55200-390-000      | MEMORIAL TREE PROGRAM              |      |                      |                      |                     |                 | 1,600            |
| 100-12-55200-534-000      | MACHINERY RENTAL                   |      | 925                  | 1,255                |                     | 1,140           | 1,140            |
| 100-12-55200-810-000      | EQUIPMENT                          |      | 1,821                | 538                  |                     | 2,000           | 2,000            |
| 101-12-55200-999-005      | Carryover Green Lake Trial Project |      |                      | -                    |                     |                 |                  |
| TOTAL EXPENDITURES        |                                    |      | 227,975              | 154,577              | -                   | 198,346         | 240,004          |
| <b>FINANCING PROPOSAL</b> |                                    |      |                      |                      |                     |                 |                  |
| 100-12-43571-000-000      | SNOWMOBILE TRAIL AIDS              |      | 43,140               | 36,446               |                     | 43,140          | 43,140           |
| 100-12-43575-000-000      | BOAT LAUNCH FEES                   |      | 54,483               | 52,580               |                     | 24,000          | 24,000           |
| 100-12-43578-000-000      | GREEN LAKE TRAIL PROJECT           |      | -                    |                      |                     | 50,000          | 50,000           |
| 100-12-43604-000-000      | PARK DONATIONS                     |      | -                    |                      |                     |                 | 1,600            |
| 100-12-43605-000-000      | MEMORIAL TREE PROGRAM              |      |                      |                      |                     |                 |                  |

|                      |                |         |        |   |         |         |
|----------------------|----------------|---------|--------|---|---------|---------|
|                      | TOTAL REVENUES | 97,623  | 89,026 | - | 117,140 | 118,740 |
| COUNTY APPROPRIATION |                | 130,352 | 65,551 | - | 81,206  | 121,264 |

## GREEN LAKE COUNTY 2027 BUDGET

| Total FTE            | 5.90                          | ACTUAL<br>12/31/2024 | ACTUAL<br>12/31/2025 | ACTUAL<br>6/30/2026 | 2026<br>REVISED | 2027<br>PROPOSED |
|----------------------|-------------------------------|----------------------|----------------------|---------------------|-----------------|------------------|
| <b>MAINTENANCE</b>   |                               |                      |                      |                     |                 |                  |
| 100-06-51600-110-000 | SALARIES                      | 337,097              | 334,623              |                     | 334,623         | 348,956          |
| 100-06-51600-123-000 | SHIFT DIFFERENTIAL            | 1,785                | 624                  |                     | 624             | 13,900           |
| 100-06-51600-125-000 | OVERTIME                      |                      |                      |                     |                 |                  |
| 100-06-51600-151-000 | SOCIAL SECURITY               | 23,892               | 25,651               |                     | 25,651          | 26,695           |
| 100-06-51600-153-000 | RET. EMPLOYER SHARE           | 22,622               | 23,137               |                     | 23,137          | 25,299           |
| 100-06-51600-154-000 | HEALTH INSURANCE              | 115,353              | 124,619              |                     | 124,619         | 152,922          |
| 100-06-51600-155-000 | LIFE INSURANCE                | 1,010                | 1,105                |                     | 1,105           | 1,075            |
| 100-06-51600-206-000 | SERVICE CONTRACTS             | 26,096               | 22,336               |                     | 22,336          | 26,263           |
| 100-06-51600-209-000 | CONTRACTED SERVICES           | 8,407                | 11,000               |                     | 11,000          | 11,000           |
| 100-06-51600-225-000 | TELEPHONE                     | 1,197                | 1,300                |                     | 1,300           | 1,260            |
| 100-06-51600-242-000 | PRINT MANAGEMENT              | 243                  | 65                   |                     | 65              | 50               |
| 100-06-51600-245-000 | GROUPS & GROUND IMPROVEMENTS  | 2,537                | 5,000                |                     | 5,000           | 6,030            |
| 100-06-51600-247-000 | MAINTENANCE GENERAL           | 3,735                | 5,700                |                     | 5,700           | 5,700            |
| 100-06-51600-247-004 | MAINTENANCE LAKE STEEL ST     | 2,696                | 2,500                |                     | 2,500           | 2,500            |
| 100-06-51600-247-006 | MAINTENANCE 571 COUNTY ROAD A | 35,560               | 22,500               |                     | 22,500          | 25,300           |
| 100-06-51600-247-847 | MAINTENANCE FRI               | 106                  | -                    |                     | -               | 160              |
| 100-06-51600-307-000 | TRAINING                      |                      | 500                  |                     | 500             | 500              |
| 100-06-51600-310-000 | OFFICE SUPPLIES               | 19                   | 100                  |                     | 100             | 100              |
| 100-06-51600-344-000 | JANITORIAL SUPPLIES           | 13,105               | 10,950               |                     | 10,950          | 15,000           |
| 100-06-51600-350-000 | REPAIR & MAINTENANCE          | 834                  | 2,500                |                     | 2,500           | 2,500            |
| 100-06-51600-352-000 | VEHICLE MAINTENANCE           | 165                  | 2,000                |                     | 2,000           | 2,000            |
| 100-06-51600-811-002 | CAPITAL IMPROVEMENT/JAIL      |                      | -                    |                     | -               | -                |
| TOTAL EXPENDITURES   |                               | 596,459              | 596,210              | -                   | 596,210         | 667,211          |
| FINANCING PROPOSAL   |                               |                      |                      |                     |                 |                  |
| 100-06-48307-000-000 | SALE OF RECYCLABLE MATERIALS  | 214                  | -                    | -                   | -               | -                |
| 100-06-49220-000-000 | FAIR REIMBURSEMENT            | -                    | 2,000                |                     |                 | 1,000            |
| TOTAL REVENUES       |                               | 214                  | 2,000                | -                   | -               | 1,000            |
| COUNTY APPROPRIATION |                               | 596,245              | 594,210              | -                   | 596,210         | 666,211          |