



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: August 7th, 2026

Amended Post Date:

The following documents are included in the packet for the Highway & Highway AdHoc Committee Meeting on August 12th, 2026:

- 1) Agenda
- 2) Minutes: 06/10/2026
- 3) 6-year Road Outlook
- 4) County Highway FF MOU
- 5) Parts & Facilities Manager/Shop Foreman Position Analysis
- 6) Resolution
- 7) Financial Report
- 8) Commissioner's Report
- 9) 2027 Budget
- 10) Facility Update



GREEN LAKE COUNTY OFFICE OF THE COUNTY CLERK

Samantha Stobbe
County Clerk

Office: 920-294-4005
FAX: 920-294-4009

Highway & Highway AdHoc Joint Committee Meeting

Date: Wednesday, August 12th, 2026 Time: 3:00 PM

Green Lake County NEW Highway Building

N4843 STH 73, Princeton, WI 54968

AGENDA

Committee Members

Dennis Mulder - Chair
Chuck Buss – Vice Chair
Harley Reabe
Bob Schweder
Charlie Wielgosh

AdHoc Highway Committee Members

Dave Abendroth
Don Lenz

Samantha Stobbe,
Secretary

This agenda gives notice of a meeting of the Highway Committee. It is possible that individual members of other governing bodies of Green Lake County government may attend this meeting for informative purposes. Members of the Green Lake County Board of Supervisors or its committees may be present for informative purposes but will not take any formal action. A majority or a negative quorum of the members of the Green Lake County Board of Supervisors and/or any of its committees may be present at this meeting. See State ex rel. Badke v. Vill. Bd. of Vill. of Greendale, 173 Wis.2d 553, 578, 494 N.W. 2d 408 (1993).

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Approval of Minutes: 06/10/2026
5. 6-year Road Outlook Approval
6. County Highway FF MOU Approval
7. Parts & Facilities Manager/Shop Foreman Position Analysis
8. Resolution
 - Resolution Altering the position of Fleet & Warehouse Superintendent (Further known as Shop Foreman) and Creating a Parts and Facilities Manager
9. Financial report
10. Commissioner's report
11. 2027 Budget
12. Facility update
13. Committee Discussion
14. Future Meeting Dates: TBD
15. Future Agenda Items for Action & Discussion
16. Facility walkthrough
17. Adjourn

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date of the meeting.

HIGHWAY & HIGHWAY ADHOC JOINT COMMITTEE MEETING

June 10, 2026

The regular meeting of the Highway Committee was called to order by Chair Dennis Mulder at 3:00 PM on Wednesday, June 10, 2026 at the Green Lake County Government Center, Green Lake, WI. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present:	Dennis Mulder	Absent:
	Chuck Buss	
	Bob Schweder	
	Don Lenz	
	Dave Abendroth	
	Charlie Wielgosh	
	Harley Reabe - virtual	

Other County Employees Present: Samantha Stobbe, County Clerk; Derek Mashuda, Highway Commissioner; County Manager, Jason Jerome; LuAnn Mirr-Frank, Supervisor #10

MINUTES

Motion/second (Buss/Wielgosh) to approve the minutes of the 05/13/2026 meeting as read with no errors or corrections. Motion carried with no negative vote.

CULVERT BID APPROVAL

Highway Commissioner Derek Mashuda explained the culvert bids for the 2026 construction, maintenance, and LRIP projects. His recommendation was to go with WI Tubing for pipes and Metal Culverts for end walls.

Motion/second (Schweder/Buss) to go with the low bids for each product for 2026. Discussion held. Motion carried with no negative vote.

FINANCIAL REPORT

Highway Commissioner Derek Mashuda gave a brief overview of the revenues and expenditures.

COMMISSIONER'S REPORT

Highway Commissioner Derek Mashuda went over the report in the packet. Discussion held on chip sealing and spraying work throughout the County.

FACILITY UPDATE

Highway Commissioner Derek Mashuda informed the committee of bid items that were missing in the bid packets, and the change orders occurring because of them. Commissioner Mashuda asked for a recommendation on size of sign due to the missed items and lack of visibility on original sign size. Discussion held.

Harley Reabe dismissed himself from the meeting virtually at 3:15PM.

Motion/second (Schweder/Wielgosh) to approve the 14 foot sign as part of the change orders for the new facility. Motion carried with no negative vote.

Commissioner Mashuda updated the committee on the other change orders and the progress of the building.

COMMITTEE DISCUSSION

Future meeting date: Regular meeting – July 8, 2026 @ 3:00 PM

Future agenda items:

- **Deer Pick up**

ADJOURNMENT

Chair Mulder adjourned the meeting at 3:30PM.

Submitted by,

Samantha Stobbe
County Clerk

DRAFT

Green Lake County
6 Year - (2027-2032)
Highway Improvement Plan

Approved by Highway Committee

2026	Project Limits		Location	PASER Rating	PASER Year	Traffic Count	Traffic Year	ESTIMATE
CTH N	2.34 Miles	CTH K - CTH B (reconstruct)	Town of Green Lake	2	2023	292	2019	\$685,700.00
CTH O	1.75 Miles	CTH K - CTH B (pulverize, pave)	Town of Green Lake	2	2023	158	2019	\$661,356.00
CTH H	2.34 Miles	STH 44 - CTH B (reconstruct)	Town of Kingston	2	2023	399	2019	\$979,738.00
TOTAL	6.43 Miles							\$2,326,794.00

2027	Project Limits		Location	PASER Rating	PASER Year	Traffic Count	Traffic Year	ESTIMATE
CTH A	1 Miles	CTH V - CTH AA (reconstruct)	Town of Berlin	2	2025	343	2019	\$141,401.00
CTH A	4.5 Miles	CTH K East - HWY 44 (CIP)	Town of Green Lake	5	2025	2400	2021	\$1,599,112.00
CTH S	1.14 Miles	CTH A - C. Markesan (reconstruct)	Town of Mackford	2	2025	1300	2021	\$486,882.00
CTH JJ	1.2 Miles	CTH Q - County Line (reconstruct)	Town of Green Lake	2	2025	98	2019	\$443,762.00
TOTAL	7.84 Miles							\$2,671,157.00

2028	Project Limits		Location	PASER Rating	PASER Year	Traffic Count	Traffic Year	ESTIMATE
CTH D	2.8 Miles	White River Road - CTH F (Reconstruct, Marsh)	Town of St. Marie	2	2025	471	2024	\$3,800,000.00
TOTAL	2.8 Miles							\$3,800,000.00

2029	Project Limits		Location	PASER Rating	PASER Year	Traffic Count	Traffic Year	ESTIMATE
CTH D	3.6 Miles	White River Bridge - White River Road (Reconstruct, Marsh)	Town of St. Marie	2	2025	521	2024	\$801,657.00
CTH A	2.51 Miles	STH 23 - CTH K East (CIP)	T. Green Lake	6	2025	3100	2021	\$1,151,684.00
CTH TT	1.5 Miles	STH 23 - CTH T (reconstruct)	Town of Princeton	1	2025	71	2019	\$486,274.00
TOTAL	7.61 Miles							\$2,439,615.00

2030	Project Limits		Location	PASER Rating	PASER Year	Traffic Count	Traffic Year	ESTIMATE
CTH HH	4.05 Miles	CTH X - Termini (reconstruct)	T Kingston	2	2025	260	2021	\$1,684,408.00
CTH K	1.55 Miles	CTH A - CTH N (reconstruct)	Town of Green Lake	2	2025	605	2019	\$650,644.00
CTH BB	1.1 Miles	STH 73 - CTH B (reconstruct)	Town of Marquette	2	2025	90		\$379,792.00
CTH FF	0.37 Miles	STH 44 - W. North Street (mill & pave)	T Kingston	2	2025	340	2021	\$84,604.00
Total	7.07 Miles							\$2,799,448.00

2031	Project Limits		Location	PASER Rating	PASER Year	Traffic Count	Traffic Year	ESTIMATE
CTH X	2.6 Miles	STH 44 - CTH M	T. Manchester	4	2025	310	2021	\$1,097,643.00
CTH X	3.3 Miles	STH 73 - CTH M	T. Manchester	5	2025	260	2021	\$1,378,458.00
Total	5.9 Miles							\$2,476,101.00

2032	Project Limits		Location	PASER Rating	PASER Year	Traffic Count	Traffic Year	ESTIMATE
CTH B	6.27 Miles	STH 44 - Co. Line	T. Kingston	5	2025	370	2021	\$1,674,443.73
CTH H	0.75 Miles	CTH B - Indian Mound Rd.	T. Kingston	5	2025	375	2021	\$415,706.47
CTH YY	1 Miles	CTH Y - CTH D	T. St. Marie	3	2025	15	?	\$326,774.77
	8.02 Miles							\$2,416,924.97

MEMORANDUM OF UNDERSTANDING

Between Green Lake County and the Town of Kingston Regarding Maintenance Responsibilities for County Trunk Highway FF within the limits of Dalton

WHEREAS, County Trunk Highway FF is under the jurisdiction of Green Lake County for highway purposes, while Dalton is owned by the Town of Kingston;
WHEREAS, the parties desire to clearly define their respective maintenance responsibilities to promote efficient maintenance, preserve public infrastructure, and eliminate uncertainty regarding ownership and maintenance obligations;
WHEREAS, the parties acknowledge that this Memorandum of Understanding is intended solely to allocate maintenance responsibilities and does not alter ownership or jurisdiction unless otherwise provided by law;

NOW, THEREFORE, the parties agree as follows:

1. County Responsibilities

The Green Lake County Highway Department shall be responsible only for maintenance and repair of the 22-foot-wide driving lanes of County Trunk Highway FF, including snow and ice control, pavement patching, pavement preservation, resurfacing, reconstruction of the traveled way, pavement markings, and emergency repairs necessary to maintain safe travel.

2. Town Responsibilities

The Town of Kingston shall be responsible for the maintenance, repair, replacement, and operation of all infrastructure located outside the 22-foot driving lanes, including but not limited to parking lanes, pavement markings, shoulders, curb and gutter, sidewalks, culverts, ditches, drainage facilities, terraces, decorative features, mailboxes, and all other improvements outside the driving lanes. (Exhibit A)

3. Emergency Work

Either party may perform emergency work necessary to protect public safety. The other party shall be notified as soon as practicable if work is performed on infrastructure assigned to that party.

4. Future Improvements

Future capital improvements or changes to maintenance responsibilities shall require a separate written agreement approved by both parties.

5. Effective Date

This MOU becomes effective upon execution by both parties and remains in effect until amended or terminated by mutual written agreement.

IN WITNESS WHEREOF

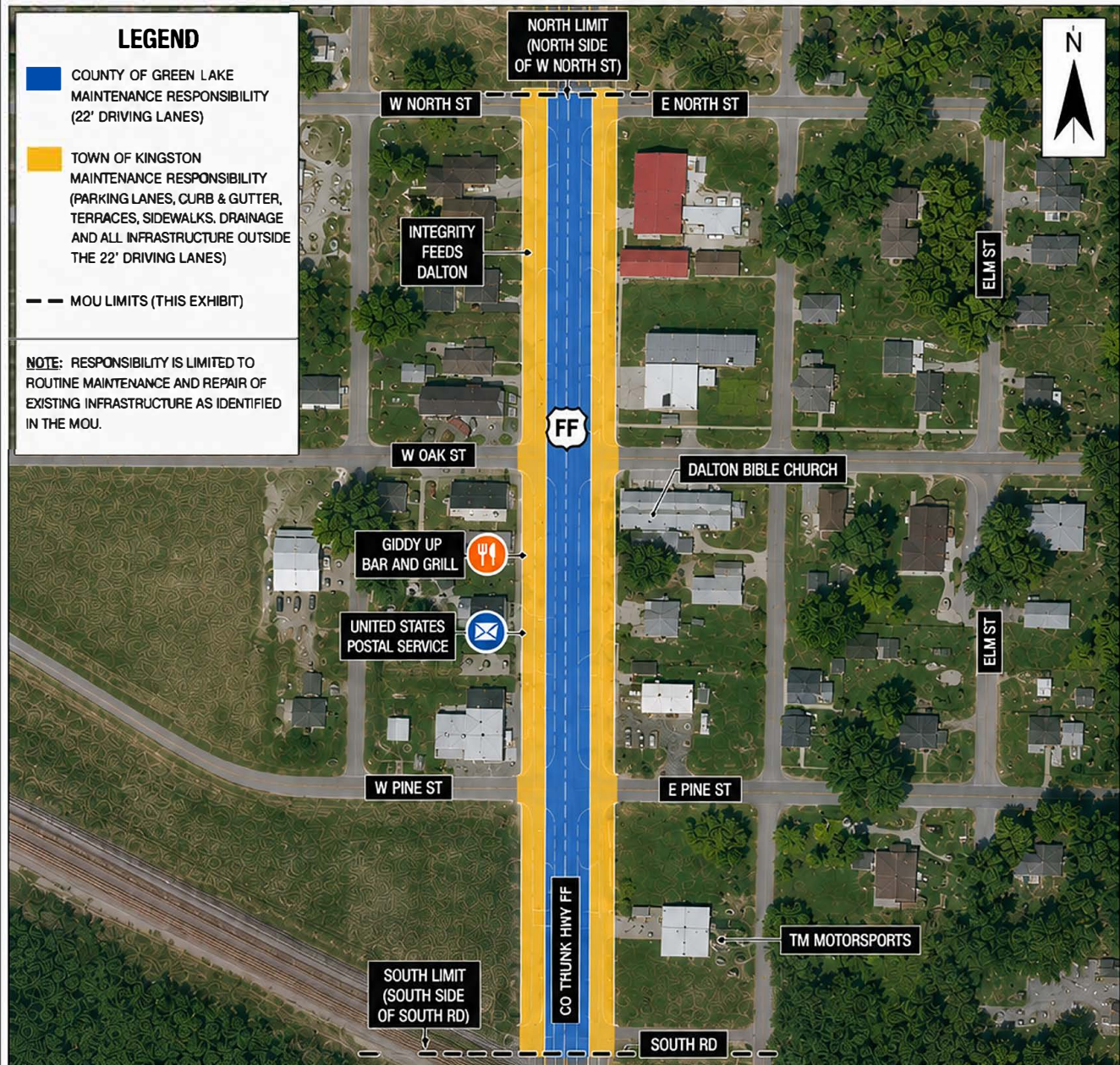
The parties have executed this Memorandum of Understanding on the dates indicated below.

GREEN LAKE COUNTY	TOWN OF KINGSTON
_____ Highway Commissioner	_____ Town Chair
_____ Highway Committee Chair	_____ Town Board
	Town Board
Date: _____	Date: _____

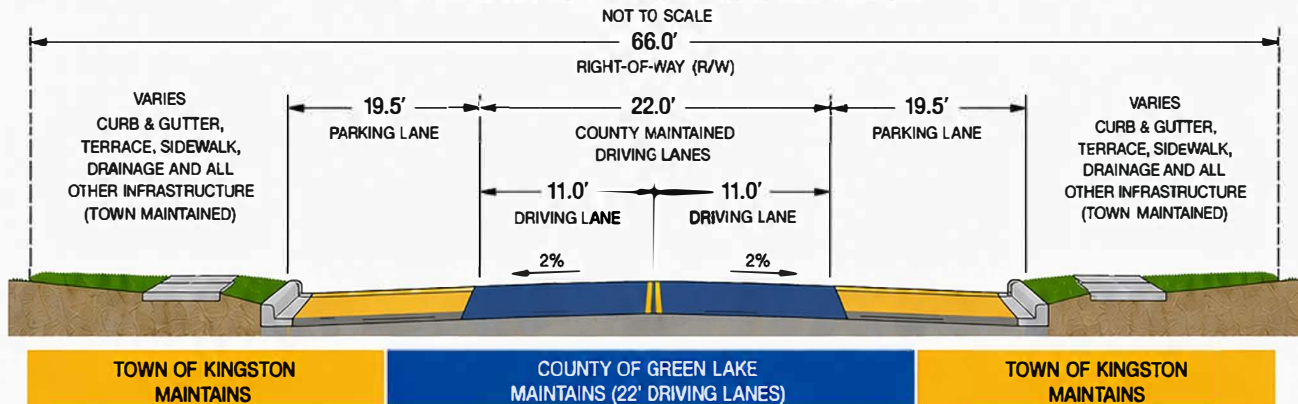
EXHIBIT A – CTH FF (TRUNK HIGHWAY FF) THROUGH DALTON

MAINTENANCE RESPONSIBILITY MAP

MOU BETWEEN GREEN LAKE COUNTY AND THE TOWN OF KINGSTON



TYPICAL SECTION – CTH FF THROUGH DALTON



NOTES:

- MAP BASE: GOOGLE MAPS (2024).
- LIMITS OF MAINTENANCE RESPONSIBILITY ARE DEFINED IN THE MOU BETWEEN THE COUNTY OF GREEN LAKE AND THE TOWN OF KINGSTON.

CTH FF THROUGH DALTON
GREEN LAKE COUNTY, WISCONSIN

PREPARED BY:

GREEN LAKE COUNTY
HIGHWAY DEPARTMENT

DATE:

August 4, 2026

EXHIBIT:

A

NEW POSITION ANALYSIS

This form is to be completed for all new position requests or requests for increasing hours of an already-approved part-time position.

DIRECTIONS:

All steps of the New Position Analysis form must be followed. Establishment of a new position or an increase in hours of a part-time position are subject to final approval by the County Board. The approval must be granted prior to submission of the department budget to the County Manager for compiling of the county budget for the next year.

(a) The department head is required to consult with the County Manager and HR Coordinator prior to considering new position requests concerning position responsibilities and compensation plan placement. The requesting department head shall present the completed form along with position title, job description, proposed wage classification, justifying rationale, any State or Federal mandates, how the position fits within the department, budget implications (i.e. salary/fringe, office equipment, software, furniture, etc.) and proposed resolution. The department head may also consult with the Financial Manager concerning position funding and budget issues. The department head completes the New Position Analysis form and submits the request to the County Manager. If the County Manager approves, the request moves on to step (b) or if rejected returned to the department head.

(b) The requesting department head shall present the completed form along with justifying rationale, job description and resolution to their oversight Committee. The Committee will review the request and vote to approve or deny the request. If the oversight Committee approves, the request moves on to step (c). The Department head shall keep their committee apprised of the status of the department's new position request through the budget process.

(c) The requesting department head shall present the completed form along with justifying rationale, job description and resolution to the Administrative Committee. The Administrative Committee will review the request and vote as to whether or not they support the request as proposed. The request then moves on to step (d).

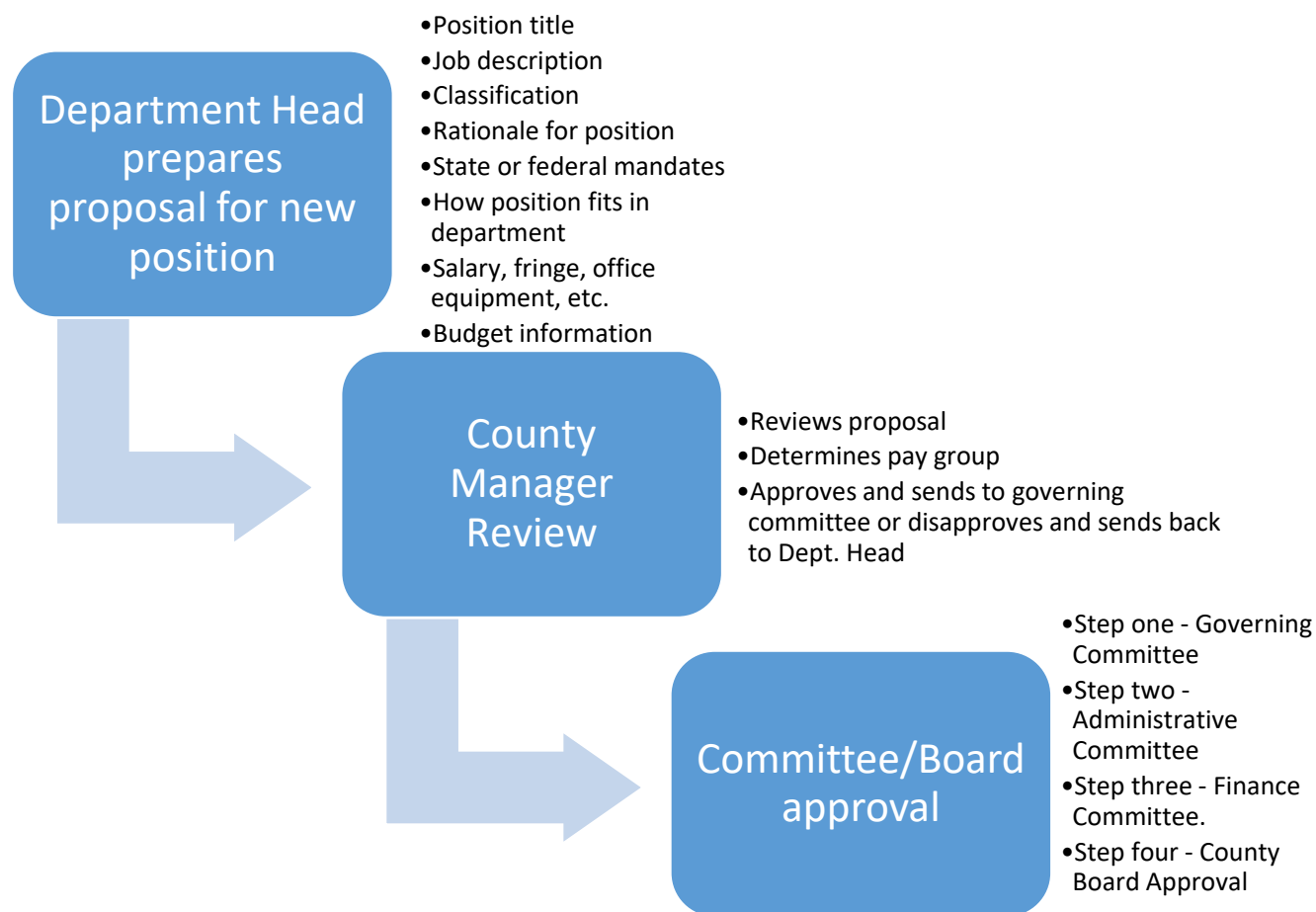
(d) The request shall be presented to the Finance Committee for review and approval of the fiscal note as included in the county board resolution. The request then moves on to step (e).

(e) Finally, the request shall be presented to the County Board in resolution form for final approval if a new position is to be established or an increase in hours is recommended. The resolution will include the approval of the County Manager and the votes of the Committee of Jurisdiction, Administrative Committee and the Finance Committee.

(f) The action of the County Board will be final, although the County Board may refer the resolution back to an appropriate committee if more information is required.

(g) Once the County Board approves the new position, the Department Head may begin the hiring process with the HR Coordinator.

NEW POSITION REVIEW FLOW CHART



Once the County Board approves the new position, the Department Head may begin the hiring process with the HR Coordinator.

NEW POSITION ANALYSIS

New position

Increased part-time

Additional existing position (attach job description, do not need to complete C, D, E, G, & H)

Department:

Date:

Department Head:

- B. Please provide justification for the position (be specific as to reasons why this position is needed, include reasons why present staff cannot accomplish tasks):

Suggested Title:

Full Time

Part Time

Hours

County Manager / HR Coordinators Recommended Classification: Pay Group: C.

General Description of the Position:

D. Typical Examples of Work to be Performed (in detail):

1. _____

2. _____

3. _____

4. _____

5. _____

6. _____

7. _____

8. _____

E. Minimum Qualification of a Candidate:

Education:

Experience:

F: Funding

Annual costs (with full family insurance coverage):

Group	Hourly	Annual	Retirement	Security	Health Ins.	Life Ins.	Work Comp

1. Where will the funding for this position come from:
2. What Equipment will need to be purchased (Desk, PC, Laptop, iPad, Calculator, Sit/Stand Desk, Bookcase(s)/Shelving, File Cabinets, Phone/Cell Phone, Etc)?

Is office space presently available

Where?

Estimated Equipment Cost:

Is the Cost in the Department Budget?

3. Grand total cost, all items, current fiscal year:

4. Therefore, annual cost of salary and fringe:

G. Supervisory Responsibility (if applicable):

1. in brief detail, explain the supervisory authority this position will have (if any):

2. Number of Employees directly supervised:

Indirectly:

List Title of employees reporting to this position:

H. Who will this person report to?

County Manager Action:

Position Approved:

Date:

Comments:

Administrative Committee Action:

Position Approved:

Date:

By a vote of Ayes, Nay, Absent/Abstention

Finance Committee Action:

Fiscal Note Approved:

Date:

By a vote of Ayes, Nay, Absent/Abstention

County Board Action:

Approved:

Date:

By a vote of Ayes, Nay, Absent/Abstention

RESOLUTION NUMBER -2026

RESOLUTION ALTERING THE POSITION OF FLEET & WAREHOUSE
SUPERINTENDENT (FURTHER KNOWN AS SHOP FOREMAN) AND CREATING A
PARTS AND FACILITIES MANAGER.

The County Board of Supervisors of Green Lake County, Green Lake, Wisconsin, duly assembled at its regular meeting on this 15th day of September 2026, does resolve as follows:

- 1 **WHEREAS**, the Green Lake County Highway Department has experienced significant
2 growth in the size and complexity of its fleet, equipment, facilities, and operational
3 responsibilities; and

- 4 Majority vote is needed to pass.

- 5 ☐ Approved by Administrative Committee ☐ Disapproved by Administrative Committee
☐ Approved by Finance Committee ☐ Disapproved by Finance Committee

Roll Call on Ordinance No. -2026

Submitted by Highway Committee:

Ayes , Nays , Absent , Abstain

Passed and Enacted/Rejected this 15th
day of September, 2026.

Dennis Mulder, Chair

Chuck Buss, Vice-chair

County Board Chairman

Robert Schweder

ATTEST: County Clerk
Approve as to Form:

Charlie Wielgosh

Corporation Counsel

Harley Reabe

6 **WHEREAS**, the county has invested in a new Highway Department facility that is
7 substantially larger and incorporates advanced building systems, security systems,
8 HVAC controls, electrical infrastructure, specialized maintenance equipment, and other
9 technologies requiring ongoing oversight and preventative maintenance; and

10 **WHEREAS**, the Highway Department maintains over 200 equipment assets and
11 supporting vehicles along with the 229 miles of county and 70 miles of state highway;
12 and

13 **WHEREAS**, effective fleet maintenance requires increased day-to-day supervision of
14 mechanics, shop operations, scheduling, quality control, equipment repairs, and
15 preventative maintenance; and

16 **WHEREAS**, the current Fleet and Warehouse Superintendent position currently
17 combines the responsibilities for fleet supervision, warehouse operations, parts
18 procurement, inventory management, and facility maintenance; and

19 **WHEREAS**, the continued growth of the department, more complex equipment and
20 facilities, as well as challenges getting parts and materials in a timely manner make it
21 increasingly difficult for a single position to effectively perform both supervisory
22 responsibilities and the expanding administrative and logistical duties associated with
23 inventory management and facilities operations; and

24 **WHEREAS**, creating a dedicated Shop Foreman position will provide direct supervision
25 of shop staff, improved workflow efficiencies, enhanced preventative maintenance
26 programs, increased equipment availability, and strengthen accountability within fleet
27 operations; and

28 **WHEREAS**, creating a dedicated Parts and Facilities Manager position will improve
29 purchasing efficiency, maintain accurate inventory control, oversee warranty tracking,
30 manage vendor relationships, coordinate parts procurement, and ensure the proper
31 maintenance, repair, and operation of the County's new Highway Department facility
32 and its associated building systems; and

33 **WHEREAS**, these organizational changes are intended to improve operational
34 efficiency, reduce equipment downtime, protect the County's investments in its fleet and
35 facilities, and better position the Highway Department to meet the growing demands of
36 Green Lake County.

37 **NOW THEREFORE BE IT RESOLVED** that the "exempt" Fleet and Warehouse
38 Superintendent position be hereby reclassified as "non-exempt" **Shop Foreman** and
39 moved down into pay group 8.

40 **BE IT FURTHER RESOLVED** that a new, “non-exempt” **Parts and Facilities Manager**
41 position be created within the Green Lake County Highway Department and placed in
42 pay group 9.

43 **FISCAL NOTE:** The organizational restructuring is intended to improve operational
44 efficiency, enhance fleet availability, improve inventory accountability, protect the
45 County’s new investments, and provide dedicated oversight of critical shop and facility
46 operations. The Shop Foreman position will be moved from pay group 7 to pay group 8.
47 The new Parts and Facilities Manager position wage will come out of the Highway
48 Department’s operations fund at an estimated \$92,515 annually.

1/1/2026 Thru 6/30/2026 (6 MONTHS EST DPRN) (ALL WO TYPES) (ALL WO KINDS)

Equipment	Total-cost	Revenue	Fuel	Lube	Labor	Fringe	Part	Overhead	Tire/batt	Sundry	Dprn-mnthly	Units
002	2,747.64	8,555.70	2,362.23	4.50	120.80	72.83	0.00	187.28	0.00	0.00	0.00	534.00
003	3,969.71	7,989.95	1,951.92	23.91	312.85	188.62	18.39	485.02	985.00	4.00	0.00	499.25
004	3,176.10	7,224.62	2,920.43	0.00	44.61	26.90	115.00	69.16	0.00	0.00	0.00	9,763.00
005	2,818.29	0.00	1,509.66	47.82	375.20	226.21	77.71	581.69	0.00	0.00	0.00	0.00
006	1,676.18	3,516.00	767.72	45.11	267.34	161.18	8.36	414.47	0.00	12.00	0.00	219.75
007	2,226.06	10,077.14	1,565.43	0.00	205.22	123.73	0.00	318.17	0.00	13.51	0.00	372.25
008	580.94	1,520.38	421.14	0.00	44.25	26.68	0.00	68.60	0.00	20.27	0.00	93.50
009	4,956.37	10,525.76	2,193.53	39.84	26.77	16.14	108.59	41.50	0.00	0.00	2,530.00	14,224.00
013	960.95	10,314.95	960.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.75
015	1,182.62	2,702.18	778.71	105.32	142.76	86.07	69.76	0.00	0.00	0.00	0.00	100.00
016	4,769.05	8,493.45	1,847.78	5.98	0.00	0.00	159.45	0.00	0.00	0.00	2,755.84	529.50
017	2,907.65	4,375.89	764.62	40.27	625.69	377.23	129.80	970.04	0.00	0.00	0.00	160.50
018	8,350.88	1,323.99	364.38	8.28	856.77	516.55	250.79	1,328.30	0.00	74.31	4,951.50	49.00
019	1,220.39	5,938.63	1,220.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.25
024	630.28	1,775.80	630.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.50
025	2,659.14	7,013.85	1,658.88	20.92	249.05	150.15	170.03	386.11	0.00	24.00	0.00	438.00
026	23,598.91	6,004.26	437.62	96.64	2,529.78	1,525.20	14,379.71	3,922.00	0.00	707.96	0.00	78.75
027	10,313.60	17,936.59	2,999.59	221.33	902.66	544.21	1,458.46	1,399.43	2,699.78	88.14	0.00	202.00
028	3,565.85	16,085.66	2,647.23	282.21	162.61	98.04	123.66	252.10	0.00	0.00	0.00	179.50
031	6,178.01	8,981.58	1,801.58	130.17	1,140.60	687.67	186.94	1,768.31	0.00	462.74	0.00	95.00
032	5,849.11	10,374.18	1,238.12	185.35	1,209.82	729.40	566.71	1,875.64	0.00	44.07	0.00	110.75
033	1,983.40	198.32	0.00	0.00	614.11	370.25	26.69	952.08	0.00	20.27	0.00	2.25
035	10,693.32	11,895.90	1,647.30	104.52	121.08	73.00	280.61	187.71	0.00	107.10	8,172.00	158.00
036	19,007.77	14,256.73	3,054.71	549.71	3,751.31	2,261.66	2,263.90	5,815.77	1,015.96	294.75	0.00	158.25
037	16,469.35	20,091.11	2,399.75	110.78	395.34	238.35	64.71	612.92	0.00	0.00	12,647.50	367.00
040	3,295.99	6,403.73	615.30	0.00	196.30	118.35	66.21	304.33	0.00	0.00	1,995.50	61.50
044	8,084.85	5,354.55	661.22	137.93	1,486.97	896.49	1,335.60	2,305.32	803.30	458.02	0.00	57.50
045	8,777.10	28,962.89	2,454.14	139.49	1,711.00	1,031.56	262.38	2,652.63	498.88	27.02	0.00	328.00
048	6,371.09	7,633.01	1,131.02	96.64	561.95	338.80	111.27	871.21	3,199.40	60.80	0.00	86.00
050	12,031.49	19,937.47	3,037.60	30.68	62.46	37.66	60.50	96.84	0.00	42.31	8,663.44	219.25
051	7,169.46	2,106.59	477.55	139.60	1,538.31	927.45	1,527.13	2,384.89	0.00	174.53	0.00	21.50
052	451.82	132.21	0.00	0.00	101.36	61.11	0.00	157.14	0.00	132.21	0.00	1.50
053	12,625.49	12,859.70	2,341.23	14.16	267.68	161.38	15.34	415.00	0.00	132.70	9,278.00	142.75
058	23,483.27	14,300.80	3,129.33	631.96	1,324.57	798.58	3,090.88	2,053.54	2,699.78	88.15	9,666.48	160.00
059	17,794.23	14,155.31	2,813.04	200.63	346.96	209.18	2,635.08	537.90	1,357.94	27.02	9,666.48	160.00
061	15,595.61	20,501.54	3,225.10	85.17	249.11	150.19	87.28	386.21	2,707.83	56.22	8,648.50	225.50
062	15,669.50	23,753.83	3,055.27	51.91	1,163.57	701.52	0.00	1,803.92	0.00	235.31	8,658.00	265.00
063	15,133.31	24,860.08	3,316.12	31.15	144.61	87.19	95.02	224.20	678.97	247.05	10,309.00	271.50
064	13,954.59	22,881.24	3,068.31	93.82	142.40	85.85	12.40	220.77	0.00	22.04	10,309.00	258.50
065	18,600.34	23,661.28	3,390.62	143.29	369.93	223.03	1,862.93	573.51	0.00	330.53	11,706.50	265.25
066	9,947.56	1,427.88	368.92	0.00	0.00	0.00	424.14	0.00	0.00	0.00	9,154.50	15.00
1000	6,814.24	4,151.30	0.00	0.00	1,267.91	764.42	0.00	1,965.70	0.00	212.21	2,604.00	126.75
101	741.87	0.00	141.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00
1027	225.09	250.10	0.00	0.00	71.38	43.04	0.00	110.67	0.00	0.00	0.00	29.50
1028	0.00	427.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.75
103	1,010.98	0.00	0.00	11.85	88.50	53.36	9.06	137.21	0.00	0.00	711.00	43.75
1031	0.00	6.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75
1035	350.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.50	0.00
1036	0.00	586.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.50
1048	0.00	176.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00
1050	283.85	255.57	0.00	0.00	90.02	54.27	0.00	139.56	0.00	0.00	0.00	30.25
1051	0.00	29.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50
1053	283.85	275.33	0.00	0.00	90.02	54.27	0.00	139.56	0.00	0.00	0.00	32.00
1058	992.81	359.97	0.00	0.00	128.60	77.53	571.31	199.37	0.00	16.00	0.00	42.50
1059	0.00	206.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.50
1061	624.49	80.00	0.00	0.00	196.30	118.35	5.51	304.33	0.00	0.00	0.00	9.50
1063	372.00	459.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.00	54.00
1064	372.00	86.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.00	10.25
1065	372.00	8.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.00	1.00
1066	279.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.00	0.00
112R	0.00	396.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
112S	1,029.75	416.22	0.00	0.00	326.57	196.89	0.00	506.29	0.00	0.00	0.00	21.00
113R	372.08	340.90	0.00	0.00	118.00	71.14	0.00	182.94	0.00	0.00	0.00	17.00
113S	991.10	350.81	0.00	0.00	314.31	189.50	0.00	487.29	0.00	0.00	0.00	17.50
114R	977.00	332.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	977.00	15.50
114S	2,060.92	332.95	0.00	0.00	78.31	47.21	0.00	121.40	0.00	0.00	1,814.00	15.50
115	631.07	516.12	23.48	2.96	160.61	96.83	98.19	249.00	0.00	0.00	0.00	11.50
130	804.32	320.51	18.90	23.71	177.00	106.71	203.59	274.41	0.00	0.00	0.00	5.75
134	3,050.04	6,259.54	289.89	20.74	194.85	117.48	0.00	302.08	0.00	0.00	2,125.00	151.50
136	63.20	1,095.32	63.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.25
142	888.00	730.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	888.00	13.25
144	317.50	744.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.50	13.50
193	266.67	1,735.57	97.84	0.00	53.54	32.28	0.00	83.01	0.00	0.00	0.00	49.25
194	15.28	361.21	15.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.25
195	6,559.59	21,498.05	2,734.08	106.57	908.02	547.45	434.80	1,407.73	0.00	420.94	0.00	298.75
196	0.00	4,545.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.75
197	7,654.83	2,679.93	58.60	26.85	463.97	279.73	436.33	719.31	0.00	196.54	5,473.50	29.75
197C	282.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.63	0.00
197G	637.50	369.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637.50	19.00
200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1/1/2026 Thru 6/30/2026 (6 MONTHS EST DPRN) (ALL WO TYPES) (ALL WO KINDS)

<u>Equipment</u>	<u>Total-cost</u>	<u>Revenue</u>	<u>Fuel</u>	<u>Lube</u>	<u>Labor</u>	<u>Fringe</u>	<u>Part</u>	<u>Overhead</u>	<u>Tire/batt</u>	<u>Sundry</u>	<u>Dprn-mnthly</u>	<u>Units</u>
206	1,847.66	4,194.34	794.84	32.21	254.21	153.26	192.01	394.11	0.00	27.02	0.00	187.75
207	0.00	48.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
208	0.00	2,279.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.25
209	2,961.52	240.96	0.00	0.00	936.63	564.69	8.12	1,452.08	0.00	0.00	0.00	4.00
211	337.00	1,163.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.00	50.50
212	478.50	985.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478.50	40.75
221	23,006.96	8,200.60	225.97	64.43	1,145.76	690.78	13,546.94	1,776.33	0.00	287.75	5,269.00	28.50
225	9,535.45	8,890.26	89.71	67.41	1,740.16	1,049.14	188.32	2,697.84	2,624.32	1,078.55	0.00	82.25
303	6,955.55	3,600.46	93.08	0.00	214.15	129.11	2,259.49	332.00	0.00	120.72	3,807.00	58.25
305	5,290.60	4,913.73	429.83	0.00	44.61	26.90	1,563.08	69.16	0.00	27.02	3,130.00	120.00
308	263.18	51.75	16.54	0.00	35.69	21.52	0.00	55.33	121.16	12.94	0.00	1.00
311	2,255.82	0.00	0.00	0.00	90.20	54.38	55.04	139.84	0.00	283.71	1,632.65	0.00
312	223.85	997.38	111.31	0.00	35.69	21.52	0.00	55.33	0.00	0.00	0.00	25.25
313	1,861.74	788.03	148.59	48.32	510.79	307.96	13.65	791.90	0.00	40.53	0.00	19.75
314	7,038.30	693.23	53.27	0.00	311.35	187.71	0.00	482.70	0.00	20.27	5,983.00	16.25
315	132.29	19.75	0.00	0.00	35.69	21.52	0.00	55.33	0.00	19.75	0.00	0.50
323	253.37	737.31	19.63	0.00	62.46	37.66	10.90	96.84	0.00	25.88	0.00	14.25
336	1,500.02	4,457.80	376.53	0.00	329.77	198.82	0.00	511.26	0.00	83.64	0.00	51.50
337	9,908.07	15,725.21	1,459.40	12.87	25.15	15.16	0.00	38.99	0.00	0.00	8,356.50	157.00
356	6,953.28	558.33	92.52	40.27	481.82	290.49	491.83	746.99	0.00	60.36	4,749.00	9.25
432	0.00	281.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
436	0.00	1,717.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.00
455	930.66	208.70	0.00	0.00	196.30	118.35	102.98	304.33	0.00	208.70	0.00	2.50
456	2,148.26	1,001.76	93.28	163.32	509.14	306.96	217.47	789.33	0.00	68.76	0.00	12.00
457	1,349.76	4,153.19	497.21	94.52	128.60	77.53	352.53	199.37	0.00	0.00	0.00	47.25
458	568.45	1,646.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568.45	58.50
459	568.45	1,181.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568.45	42.00
500	1,198.88	9,969.35	429.85	32.21	197.18	118.88	54.93	305.69	0.00	60.14	0.00	147.75
561	5,276.22	9,308.84	603.19	0.00	203.77	122.85	0.00	315.91	0.00	0.00	4,030.50	164.70
570	1,325.22	5,513.53	295.00	0.00	0.00	0.00	15.72	0.00	0.00	0.00	1,014.50	265.40
571	6,657.30	2,657.10	159.18	563.66	1,100.84	663.70	1,448.74	1,706.68	0.00	0.00	1,014.50	130.25
572	0.00	23.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50
573	1,654.91	2,398.12	7.83	0.00	471.09	284.02	78.01	730.34	0.00	83.62	0.00	41.75
574	0.00	1,300.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.75
575	12,169.60	17,739.75	1,567.88	16.11	807.98	487.13	115.30	1,252.64	0.00	628.06	7,294.50	271.25
577	3,320.28	7,352.32	0.00	0.00	575.80	347.15	1,214.27	892.70	0.00	290.36	0.00	128.00
578	4,975.02	5,600.40	0.00	47.41	812.57	489.90	1,807.89	1,259.75	0.00	0.00	557.50	97.50
581	2,081.29	917.15	0.00	0.00	392.60	236.70	190.34	608.65	0.00	0.00	653.00	16.25
582	2,910.21	5,769.34	324.98	0.00	63.65	38.37	0.00	98.67	124.35	38.69	2,221.50	107.25
586	1,660.72	1,015.92	44.30	21.48	413.73	249.44	222.80	641.42	0.00	67.55	0.00	18.00
651	0.00	183.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
657	0.00	122.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
726	0.00	343.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00
727	225.34	2,425.41	0.00	0.00	66.38	40.02	16.03	102.91	0.00	0.00	0.00	127.50
728	0.00	2,225.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.25
731	0.00	301.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.75
732	0.00	1,545.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.25
735	722.50	799.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	722.50	42.00
736	0.00	2,219.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.75
744	0.00	226.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
748	0.00	858.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.50
750	514.00	2,042.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	514.00	104.50
751	0.00	324.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
753	513.50	1,800.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513.50	92.75
758	606.20	2,488.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606.20	129.75
759	606.20	1,518.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606.20	80.50
761	382.50	2,197.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.50	111.25
762	629.63	1,330.58	0.00	0.00	71.38	43.04	0.00	110.67	0.00	22.04	382.50	69.75
763	850.00	2,160.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	108.75
764	1,224.92	1,174.07	0.00	0.00	98.15	59.17	45.17	152.16	0.00	20.27	850.00	62.25
765	574.00	1,901.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.00	99.00
766	476.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.07	432.00	0.00
826	0.00	280.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
827	794.24	2,069.41	0.00	0.00	251.88	151.86	0.00	390.50	0.00	0.00	0.00	111.75
828	0.00	2,113.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.75
831	355.48	389.49	0.00	0.00	100.60	60.65	38.27	155.96	0.00	0.00	0.00	19.75
832	0.00	1,545.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.75
833	2,155.47	0.00	0.00	0.00	0.00	0.00	2,155.47	0.00	0.00	0.00	0.00	0.00
835	807.50	745.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	807.50	40.00
836	0.00	2,217.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.25
844	0.00	354.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00
848	1,822.77	829.80	0.00	67.74	549.46	331.27	0.00	851.86	0.00	22.44	0.00	44.75
850	470.31	1,703.89	0.00	0.00	0.00	0.00	33.31	0.00	0.00	0.00	437.00	91.00
851	0.00	317.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
853	572.07	1,606.94	0.00	0.00	35.69	21.52	22.53	55.33	0.00	0.00	437.00	84.75
856	0.00	238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.25
857	0.00	448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
858	562.66	2,467.19	0.00	0.00	0.00	0.00	33.31	0.00	0.00	0.00	529.35	131.75
859	989.12	1,615.26	0.00	77.42	107.07	64.55	24.47	165.99	0.00	20.27	529.35	87.50
861	777.59	2,109.04	0.00	0.00	71.38	43.04	0.00	110.67	0.00	0.00	552.50	109.25

1/1/2026 Thru 6/30/2026 (6 MONTHS EST DPRN) (ALL WO TYPES) (ALL WO KINDS)

Equipment	Total-cost	Revenue	Fuel	Lube	Labor	Fringe	Part	Overhead	Tire/batt	Sundry	Dprn-mnthly	Units
862	552.50	1,542.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.50	82.75
863	798.31	1,987.22	0.00	0.00	0.00	0.00	33.31	0.00	0.00	0.00	765.00	102.50
864	765.00	1,910.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	765.00	103.50
865	744.00	1,711.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	744.00	91.00
866	558.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	558.00	0.00
890	1,190.69	167.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,190.69	0.50
926	0.00	184.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
927	0.00	1,112.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.50
928	0.00	936.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.75
931	264.82	734.72	0.00	0.00	71.38	43.04	39.73	110.67	0.00	0.00	0.00	35.25
932	0.00	785.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.50
933	0.00	36.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
935	637.50	331.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637.50	17.75
936	0.00	1,416.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.75
944	0.00	132.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
948	0.00	750.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.25
950	0.00	1,159.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.25
951	0.00	219.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50
953	87.50	758.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.50	39.50
958	917.55	1,061.49	0.00	0.00	129.33	77.97	0.00	200.50	0.00	0.00	509.75	57.00
959	1,109.08	904.54	0.00	0.00	0.00	0.00	599.33	0.00	0.00	0.00	509.75	49.00
960	0.00	818.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
961	557.81	845.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.81	44.25
962	557.81	576.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.81	31.25
963	1,568.23	1,080.85	0.00	0.00	178.45	107.59	633.53	276.66	0.00	0.00	372.00	57.25
963C	703.50	370.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	703.50	19.00
964	372.00	646.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.00	35.00
965	584.50	1,405.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.50	75.50
966	350.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.50	0.00
(24) GREE	529,351.19	687,623.58	82,605.78	5,361.15	42,352.24	25,534.19	61,629.04	65,438.96	19,516.67	8,415.83	218,497.33	39,682.10
(4) NORTH	529,351.19	687,623.58	82,605.78	5,361.15	42,352.24	25,534.19	61,629.04	65,438.96	19,516.67	8,415.83	218,497.33	39,682.10

Rows Processed 189

Show all data where the DOT_RGN_CD matches one of the values in this list 4

and the DOT_CNTY_CD matches one of the values in this list 24

and the USER_ID matches one of the values in this list 24TCAMPNEL

and the WKST_ADDR matches one of the values in this list WS34232252

and the CHEMS_EQP_ID matches one of the values in this list 966,965,002,003,004,005,006,007,008,009,011,013,015,016,017,018,019,024,025,026,027,028,031,032,033,035,036,037,040,044,045,048,050,051,052,053,058,059,061,062,063,064,065,066,1000,101,1020,1021,1026,1027,1028,103,1031,1032,1033,1035,1036,1044,1045,1048,1050,1051,1052,1053,1058,1059,1061,1062,1063,1064,1065,1066,111R,111S,112R,112S,113R,113S,114R,114S,115,115R,115S,130,134,136,138,139,142,144,193,194,195,196,197,197C,197G,200,206,207,208,209,211,212,216,221,225,303,305,308,311,312,313,314,315,323,326,336,337,356,420,432,436,455,456,457,458,459,500,501,561,570,571,572,573,574,575,577,578,579,581,582,586,651,655,657,720,726,727,728,731,732,733,735,736,744,745,747,748,750,751,752,753,754R,758,759,761,762,763,764,765,766,820,826,827,828,831,832,833,835,836,838,844,845,848,850,851,852,853,856,857,858,859,861,862,863,864,865,866,886,890,920,926,927,928,928C,931,932,933,933C,935,936,938,944,945,948,950,951,952,953,958,959,960,961,962,963,963C,964

Revenue Summary

Hwy Revenue Summary

GREEN LAKE COUNTY

Report Description: 100-R

Account Year: 26

Period Range: 01 - 06

Date Range: 01/01/2026 - 06/30/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
701 Highway								
29 Highway								
26-701-29-44201-000-000	Off Pavement Utility Fee	10,350.00	0.00	10,350.00	600.00	600.00	9,750.00	94.20
26-701-29-44205-000-000	Driveway/Variance	2,040.00	0.00	2,040.00	1,100.00	1,100.00	940.00	46.08
26-701-29-44260-000-000	Oversize/Overweight Permits	550.00	0.00	550.00	350.00	350.00	200.00	36.36
26-701-29-44261-000-000	Multi-Trip Permits	3,000.00	0.00	3,000.00	2,700.00	2,700.00	300.00	10.00
26-701-29-47231-000-000	Routine Maintenance	412,751.00	0.00	412,751.00	167,214.70	167,214.70	245,536.30	59.49
26-701-29-47239-000-000	Other - Sup. R&R-Radio-GPL etc	204,922.00	0.00	204,922.00	84,973.99	84,973.99	119,948.01	58.53
26-701-29-47292-000-000	State - Admin	24,100.00	0.00	24,100.00	9,911.39	9,911.39	14,188.61	58.87
26-701-29-47300-000-000	Cities, Villages, Towns, Cty.	546,424.00	0.00	546,424.00	-79,299.52	-79,299.52	625,723.52	114.51
26-701-29-47392-000-000	Local - Admin Charges	23,824.00	0.00	23,824.00	5,706.53	5,706.53	18,117.47	76.05
26-701-29-47410-000-000	Interdepartmental Invoicing	131,488.00	0.00	131,488.00	8,290.29	8,290.29	123,197.71	93.70
26-701-29-47430-000-000	Charges for Services - CTH's	5,024,902.00	0.00	5,024,902.00	1,460,977.89	1,460,977.89	3,563,924.11	70.93
26-701-29-47492-000-000	CTH's - Admin	219,086.00	0.00	219,086.00	66,985.20	66,985.20	152,100.80	69.43
26-701-29-48000-000-000	Miscellaneous Revenues	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	100.00
26-701-29-48100-000-000	Interest Income - HWY	0.00	0.00	0.00	337,412.31	337,412.31	-337,412.31	0.00
26-701-29-48330-000-000	Sale of Materials & Supplies	0.00	0.00	0.00	4,069.79	4,069.79	-4,069.79	0.00
26-701-29-48340-000-000	Sale of Used Equipment	0.00	0.00	0.00	63,377.00	63,377.00	-63,377.00	0.00
26-701-29-48400-000-000	Insurance Recoveries	2,000.00	0.00	2,000.00	151.07	151.07	1,848.93	92.45
26-701-29-48440-000-000	Revenue from Cost of Sales	20,000.00	0.00	20,000.00	9,854.46	9,854.46	10,145.54	50.73
26-701-29-49101-000-000	Contribution by County	150,790.00	0.00	150,790.00	0.00	0.00	150,790.00	100.00
29 Highway		\$6,778,227.00	\$0.00	\$6,778,227.00	\$2,144,375.10	\$2,144,375.10	\$4,633,851.90	68.36
701 Highway		\$6,778,227.00	\$0.00	\$6,778,227.00	\$2,144,375.10	\$2,144,375.10	\$4,633,851.90	68.36
26 CALENDAR YEAR 2026		\$11,892,890.00	\$0.00	\$11,892,890.00	\$5,206,518.04	\$5,206,518.04	\$6,686,371.96	56.22

Expenditure Summary

Hwy Expense Summary

GREEN LAKE COUNTY

Report Description: 100

Account Year: 26

Account Period Range: 01 - 06

Date Range: 01/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
211 County Roads and Bridges									
53309 County Supervision									
26-211-29-53309-219-000 County Supervision	172,099.00	0.00	172,099.00	0.00	0.00	77,189.46	77,189.46	94,909.54	55.15
53309 County Supervision	\$172,099.00	\$0.00	\$172,099.00	\$0.00	\$0.00	\$77,189.46	\$77,189.46	\$94,909.54	55.15
53310 General Mtn. C.T.H's									
26-211-29-53310-219-000 General Maintenance - CTH's	1,043,589.00	0.00	1,043,589.00	0.00	0.00	681,970.04	681,970.04	361,618.96	34.65
53310 General Mtn. C.T.H's	\$1,043,589.00	\$0.00	\$1,043,589.00	\$0.00	\$0.00	\$681,970.04	\$681,970.04	\$361,618.96	34.65
53311 C.T.H's Winter Mtn.									
26-211-29-53311-219-000 Winter Maintenance - CTH's	614,919.00	0.00	614,919.00	0.00	0.00	416,949.50	416,949.50	197,969.50	32.19
53311 C.T.H's Winter Mtn.	\$614,919.00	\$0.00	\$614,919.00	\$0.00	\$0.00	\$416,949.50	\$416,949.50	\$197,969.50	32.19
53312 C.T.H's Bridge Mtn & Insp CTH's									
26-211-29-53312-219-000 Bridge Maintenance & Inspection - CTH's	7,931.00	0.00	7,931.00	0.00	0.00	889.36	889.36	7,041.64	88.79
53312 C.T.H's Bridge Mtn & Insp CTH's	\$7,931.00	\$0.00	\$7,931.00	\$0.00	\$0.00	\$889.36	\$889.36	\$7,041.64	88.79
53313 Reconstruction									
26-211-29-53313-219-000 Reconstruction - CTH's	2,947,229.00	0.00	2,947,229.00	0.00	0.00	306,368.40	306,368.40	2,640,860.60	89.60
53313 Reconstruction	\$2,947,229.00	\$0.00	\$2,947,229.00	\$0.00	\$0.00	\$306,368.40	\$306,368.40	\$2,640,860.60	89.60
53315 Chip Seal Coat									
26-211-29-53315-219-000 Chip Seal Coat	298,896.00	0.00	298,896.00	0.00	0.00	44,596.35	44,596.35	254,299.65	85.08
53315 Chip Seal Coat	\$298,896.00	\$0.00	\$298,896.00	\$0.00	\$0.00	\$44,596.35	\$44,596.35	\$254,299.65	85.08
53591 Railroad									
26-211-29-53591-000-000 Railroad Consortium	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00
53591 Railroad	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	0.00
29 Highway	\$5,114,663.00	\$0.00	\$5,114,663.00	\$0.00	\$0.00	\$1,557,963.11	\$1,557,963.11	\$3,556,699.89	69.54
211 County Roads and Bridges	\$5,114,663.00	\$0.00	\$5,114,663.00	\$0.00	\$0.00	\$1,557,963.11	\$1,557,963.11	\$3,556,699.89	69.54

Expenditure Summary

Hwy Expense Summary

GREEN LAKE COUNTY

Report Description: 100

Account Year: 26

Account Period Range: 01 - 06

Date Range: 01/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
701 Highway									
53110 Highway Administration									
26-701-29-53110-110-000 Salaries	232,417.00	0.00	232,417.00	0.00	0.00	88,163.17	88,163.17	144,253.83	62.07
26-701-29-53110-120-000 Wages	600.00	0.00	600.00	0.00	0.00	375.20	375.20	224.80	37.47
26-701-29-53110-125-000 Overtime	7,000.00	0.00	7,000.00	0.00	0.00	8,576.35	8,576.35	-1,576.35	0.00
26-701-29-53110-130-000 Employee Benefits	128,601.00	0.00	128,601.00	0.00	0.00	58,550.46	58,550.46	70,050.54	54.47
26-701-29-53110-213-000 Accounting & Auditing	1,893.00	0.00	1,893.00	0.00	0.00	0.00	0.00	1,893.00	100.00
26-701-29-53110-225-000 Telephone	2,202.00	0.00	2,202.00	0.00	0.00	976.79	976.79	1,225.21	55.64
26-701-29-53110-242-000 Print Management	300.00	0.00	300.00	0.00	0.00	130.69	130.69	169.31	56.44
26-701-29-53110-310-000 Office Supplies	3,989.00	0.00	3,989.00	0.00	0.00	2,253.26	2,253.26	1,735.74	43.51
26-701-29-53110-311-000 Postage	350.00	0.00	350.00	0.00	0.00	150.60	150.60	199.40	56.97
26-701-29-53110-320-000 Publications	1,200.00	0.00	1,200.00	0.00	0.00	416.00	416.00	784.00	65.33
26-701-29-53110-325-000 Registrations & Conventions	840.00	0.00	840.00	0.00	0.00	651.00	651.00	189.00	22.50
26-701-29-53110-329-000 Publications	0.00	0.00	0.00	0.00	0.00	462.00	462.00	-462.00	0.00
26-701-29-53110-336-000 Lodging	594.00	0.00	594.00	0.00	0.00	433.16	433.16	160.84	27.08
26-701-29-53110-350-000 Repair & Maintenance	5,108.00	0.00	5,108.00	0.00	0.00	3,006.71	3,006.71	2,101.29	41.14
26-701-29-53110-532-000 Building & Grounds Allocation	6,817.00	0.00	6,817.00	0.00	0.00	0.00	0.00	6,817.00	100.00
53110 Highway Administration	\$391,911.00	\$0.00	\$391,911.00	\$0.00	\$0.00	\$164,145.39	\$164,145.39	\$227,765.61	58.12
53191 Supervision									
26-701-29-53191-000-000 Supervision	1,291.00	0.00	1,291.00	0.00	0.00	0.00	0.00	1,291.00	100.00
26-701-29-53191-110-000 Salaries	88,628.00	0.00	88,628.00	0.00	0.00	41,214.52	41,214.52	47,413.48	53.50
26-701-29-53191-120-000 Wages	100.00	0.00	100.00	0.00	0.00	26.77	26.77	73.23	73.23
26-701-29-53191-130-000 Employee Benefits	47,540.00	0.00	47,540.00	0.00	0.00	24,864.37	24,864.37	22,675.63	47.70
26-701-29-53191-225-000 Telephone	1,386.00	0.00	1,386.00	0.00	0.00	421.70	421.70	964.30	69.57

Expenditure Summary

Hwy Expense Summary

GREEN LAKE COUNTY

Report Description: 100

Account Year: 26

Account Period Range: 01 - 06

Date Range: 01/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
701 Highway									
53191 Supervision									
26-701-29-53191-325-000 Registrations & Conventions	465.00	0.00	465.00	0.00	0.00	0.00	0.00	465.00	100.00
26-701-29-53191-350-000 Repair & Maintenance	4,700.00	0.00	4,700.00	0.00	0.00	2,198.12	2,198.12	2,501.88	53.23
26-701-29-53191-534-000 Machinery Rental	19,407.00	0.00	19,407.00	0.00	0.00	10,525.76	10,525.76	8,881.24	45.76
53191 Supervision	\$163,517.00	\$0.00	\$163,517.00	\$0.00	\$0.00	\$79,251.24	\$79,251.24	\$84,265.76	51.53
53192 Radio Expenses									
26-701-29-53192-206-000 Maintenance Contracts	2,055.00	0.00	2,055.00	0.00	0.00	856.25	856.25	1,198.75	58.33
26-701-29-53192-314-000 Small Items of Equipment	3,412.00	0.00	3,412.00	0.00	0.00	0.00	0.00	3,412.00	100.00
53192 Radio Expenses	\$5,467.00	\$0.00	\$5,467.00	\$0.00	\$0.00	\$856.25	\$856.25	\$4,610.75	84.34
53193 General Public Liability									
26-701-29-53193-509-000 Public Liability	29,259.00	0.00	29,259.00	0.00	0.00	0.00	0.00	29,259.00	100.00
53193 General Public Liability	\$29,259.00	\$0.00	\$29,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,259.00	100.00
53210 Employee Taxes and Benefits Cost Pool									
26-701-29-53210-110-000 Salaries	0.00	0.00	0.00	0.00	0.00	-18,308.22	-18,308.22	18,308.22	0.00
26-701-29-53210-120-000 Wages	0.00	0.00	0.00	0.00	0.00	-60,287.43	-60,287.43	60,287.43	0.00
26-701-29-53210-125-000 Overtime	0.00	0.00	0.00	0.00	0.00	11,149.71	11,149.71	-11,149.71	0.00
26-701-29-53210-131-000 Sick Leave Pay	0.00	0.00	0.00	0.00	0.00	15,806.50	15,806.50	-15,806.50	0.00
26-701-29-53210-132-000 Vacation Pay	0.00	0.00	0.00	0.00	0.00	36,078.16	36,078.16	-36,078.16	0.00
26-701-29-53210-134-000 Holiday Pay	0.00	0.00	0.00	0.00	0.00	20,239.20	20,239.20	-20,239.20	0.00
26-701-29-53210-135-000 Floating Holiday	0.00	0.00	0.00	0.00	0.00	8,536.90	8,536.90	-8,536.90	0.00
26-701-29-53210-137-100 Comp-Accumulated	0.00	0.00	0.00	0.00	0.00	-14,241.08	-14,241.08	14,241.08	0.00
26-701-29-53210-137-300 Comp - Use	0.00	0.00	0.00	0.00	0.00	8,375.80	8,375.80	-8,375.80	0.00
26-701-29-53210-138-000 Other - leave with pay	0.00	0.00	0.00	0.00	0.00	2,198.80	2,198.80	-2,198.80	0.00
26-701-29-53210-151-000 Social Security	0.00	0.00	0.00	0.00	0.00	47,467.82	47,467.82	-47,467.82	0.00

Expenditure Summary

Hwy Expense Summary

GREEN LAKE COUNTY

Report Description: 100 Account Year: 26 Account Period Range: 01 - 06 Date Range: 01/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
701 Highway									
53210 Employee Taxes and Benefits Cost Pool									
26-701-29-53210-153-000 Ret. Employer Share	0.00	0.00	0.00	0.00	0.00	46,240.01	46,240.01	-46,240.01	0.00
26-701-29-53210-154-000 Health Insurance	0.00	0.00	0.00	0.00	0.00	144,754.41	144,754.41	-144,754.41	0.00
26-701-29-53210-155-000 Life Insurance	0.00	0.00	0.00	0.00	0.00	1,894.20	1,894.20	-1,894.20	0.00
26-701-29-53210-910-000 Employee Taxes & Benefits	0.00	0.00	0.00	0.00	0.00	-382,947.77	-382,947.77	382,947.77	0.00
53210 Employee Taxes and Benefits Cost Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$133,042.99	-\$133,042.99	\$133,042.99	0.00
53220 Field Small Tools Cost Pool									
26-701-29-53220-130-120 Employee Benefits	0.00	0.00	0.00	0.00	0.00	325.44	325.44	-325.44	0.00
26-701-29-53220-130-121 Employee Benefit	0.00	0.00	0.00	0.00	0.00	2,339.54	2,339.54	-2,339.54	0.00
26-701-29-53220-350-120 Repair & Maintenance	0.00	0.00	0.00	0.00	0.00	250.99	250.99	-250.99	0.00
26-701-29-53220-362-120 Consumable Small Tools-Field	0.00	0.00	0.00	0.00	0.00	7,932.34	7,932.34	-7,932.34	0.00
26-701-29-53220-362-121 Consumable Small Tools-Safety	0.00	0.00	0.00	0.00	0.00	16,685.82	16,685.82	-16,685.82	0.00
26-701-29-53220-362-122 Consumable Small Tools-Traffic	0.00	0.00	0.00	0.00	0.00	2,051.26	2,051.26	-2,051.26	0.00
26-701-29-53220-920-000 Small Field Tools	0.00	0.00	0.00	0.00	0.00	-8,709.08	-8,709.08	8,709.08	0.00
53220 Field Small Tools Cost Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,876.31	\$20,876.31	-\$20,876.31	0.00
53230 Shop Operations Cost Pool									
26-701-29-53230-120-000 Wages	0.00	0.00	0.00	0.00	0.00	13,057.22	13,057.22	-13,057.22	0.00
26-701-29-53230-125-000 Overtime	0.00	0.00	0.00	0.00	0.00	9.43	9.43	-9.43	0.00
26-701-29-53230-130-000 Employee Benefits	0.00	0.00	0.00	0.00	0.00	9,060.16	9,060.16	-9,060.16	0.00
26-701-29-53230-225-000 Telephone	0.00	0.00	0.00	0.00	0.00	1,248.59	1,248.59	-1,248.59	0.00
26-701-29-53230-240-000 Contracted Maintenance	0.00	0.00	0.00	0.00	0.00	66.75	66.75	-66.75	0.00
26-701-29-53230-310-000 Office Supplies	0.00	0.00	0.00	0.00	0.00	1,547.92	1,547.92	-1,547.92	0.00
26-701-29-53230-314-000 Small Items of Equipment	0.00	0.00	0.00	0.00	0.00	2,180.14	2,180.14	-2,180.14	0.00

Expenditure Summary

Hwy Expense Summary

GREEN LAKE COUNTY

Report Description: 100

Account Year: 26

Account Period Range: 01 - 06

Date Range: 01/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
701 Highway									
53230 Shop Operations Cost Pool									
26-701-29-53230-340-000 Operating Supplies	0.00	0.00	0.00	0.00	0.00	0.00	2,718.26	2,718.26	-2,718.26 0.00
26-701-29-53230-345-000 Shop Supplies	0.00	0.00	0.00	0.00	0.00	0.00	9,116.98	9,116.98	-9,116.98 0.00
26-701-29-53230-350-000 Repair & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,438.86	1,438.86	-1,438.86 0.00
26-701-29-53230-534-000 Machinery Rental	0.00	0.00	0.00	0.00	0.00	0.00	2,418.40	2,418.40	-2,418.40 0.00
53230 Shop Operations Cost Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,862.71	\$42,862.71	-\$42,862.71 0.00
53232 Fuel Handling Cost Pool									
26-701-29-53232-120-000 Wages	0.00	0.00	0.00	0.00	0.00	0.00	26.77	26.77	-26.77 0.00
26-701-29-53232-130-000 Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	16.14	16.14	-16.14 0.00
26-701-29-53232-225-000 Telephone	0.00	0.00	0.00	0.00	0.00	0.00	799.83	799.83	-799.83 0.00
26-701-29-53232-350-000 Repair & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	3,867.74	3,867.74	-3,867.74 0.00
26-701-29-53232-534-000 Machinery Rental	0.00	0.00	0.00	0.00	0.00	0.00	20.27	20.27	-20.27 0.00
26-701-29-53232-931-000 Fuel Handling Revenue	0.00	0.00	0.00	0.00	0.00	0.00	-7,463.37	-7,463.37	7,463.37 0.00
53232 Fuel Handling Cost Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,732.62	-\$2,732.62	\$2,732.62 0.00
53240 Machinery Operating Cost Pool									
26-701-29-53240-120-000 Wages	0.00	0.00	0.00	0.00	0.00	0.00	43,884.34	43,884.34	-43,884.34 0.00
26-701-29-53240-125-000 Overtime	0.00	0.00	0.00	0.00	0.00	0.00	427.10	427.10	-427.10 0.00
26-701-29-53240-130-000 Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	26,715.43	26,715.43	-26,715.43 0.00
26-701-29-53240-350-000 Repair & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	163,171.38	163,171.38	-163,171.38 0.00
26-701-29-53240-356-000 Work Order Lbr/ILC	0.00	0.00	0.00	0.00	0.00	0.00	-1,311.13	-1,311.13	1,311.13 0.00
26-701-29-53240-381-000 Shop Overhead Recovered	0.00	0.00	0.00	0.00	0.00	0.00	-1,268.13	-1,268.13	1,268.13 0.00
26-701-29-53240-534-000 Machinery Rental	0.00	0.00	0.00	0.00	0.00	0.00	9,277.70	9,277.70	-9,277.70 0.00
26-701-29-53240-940-000 Mach. Operation Rev.	-739,438.00	0.00	-739,438.00	0.00	0.00	0.00	-699,332.64	-699,332.64	-40,105.36 0.00
53240 Machinery Operating Cost Pool	-\$739,438.00	\$0.00	-\$739,438.00	\$0.00	\$0.00	\$0.00	-\$458,435.95	-\$458,435.95	-\$281,002.05 0.00

Report Description: 100

Account Year: 26

Account Period Range: 01 - 06

Date Range: 01/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent	
Account Description										
26 CALENDAR YEAR 2026										
701 Highway										
53270 Buildings & Ground Operations										
Cost Pool										
26-701-29-53270-120-000	0.00	0.00	0.00	0.00	0.00	0.00	6,953.52	6,953.52	-6,953.52	0.00
Wages										
26-701-29-53270-125-000	0.00	0.00	0.00	0.00	0.00	0.00	47.16	47.16	-47.16	0.00
Overtime										
26-701-29-53270-130-000	0.00	0.00	0.00	0.00	0.00	0.00	4,220.69	4,220.69	-4,220.69	0.00
Employee Benefits										
26-701-29-53270-220-000	0.00	0.00	0.00	0.00	0.00	0.00	23,663.05	23,663.05	-23,663.05	0.00
Utilities										
26-701-29-53270-240-000	0.00	0.00	0.00	0.00	0.00	0.00	5,074.80	5,074.80	-5,074.80	0.00
Contracted Maintenance										
26-701-29-53270-344-000	0.00	0.00	0.00	0.00	0.00	0.00	191.96	191.96	-191.96	0.00
Janitorial Supplies										
26-701-29-53270-350-000	0.00	0.00	0.00	0.00	0.00	0.00	2,186.12	2,186.12	-2,186.12	0.00
Repair & Maintenance										
26-701-29-53270-534-000	0.00	0.00	0.00	0.00	0.00	0.00	4,777.76	4,777.76	-4,777.76	0.00
Machinery Rental										
53270 Buildings & Ground Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,115.06	\$47,115.06	-\$47,115.06	0.00
Cost Pool										
53271 Salt Sheds Cost Pool										
26-701-29-53271-120-000	0.00	0.00	0.00	0.00	0.00	0.00	532.31	532.31	-532.31	0.00
Wages										
26-701-29-53271-130-000	0.00	0.00	0.00	0.00	0.00	0.00	320.93	320.93	-320.93	0.00
Employee Benefits										
26-701-29-53271-350-000	0.00	0.00	0.00	0.00	0.00	0.00	35.06	35.06	-35.06	0.00
Repair & Maintenance										
26-701-29-53271-534-000	0.00	0.00	0.00	0.00	0.00	0.00	430.07	430.07	-430.07	0.00
Machinery Rental										
53271 Salt Sheds Cost Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,318.37	\$1,318.37	-\$1,318.37	0.00
53281 Capital Equipment										
26-701-29-53281-810-000	940,790.00	0.00	940,790.00	0.00	0.00	0.00	831,389.72	831,389.72	109,400.28	11.63
Capital Equipment										
53281 Capital Equipment	\$940,790.00	\$0.00	\$940,790.00	\$0.00	\$0.00	\$0.00	\$831,389.72	\$831,389.72	\$109,400.28	11.63
53309 County Supervision										
26-701-29-53309-110-000	88,609.00	0.00	88,609.00	0.00	0.00	0.00	37,463.60	37,463.60	51,145.40	57.72
Salaries										
26-701-29-53309-120-000	250.00	0.00	250.00	0.00	0.00	0.00	44.61	44.61	205.39	82.16
Wages										
26-701-29-53309-130-000	47,611.00	0.00	47,611.00	0.00	0.00	0.00	22,910.94	22,910.94	24,700.06	51.88
Employee Benefits										
26-701-29-53309-225-000	2,300.00	0.00	2,300.00	0.00	0.00	0.00	1,756.96	1,756.96	543.04	23.61

Expenditure Summary

Hwy Expense Summary

GREEN LAKE COUNTY

Report Description: 100

Account Year: 26

Account Period Range: 01 - 06

Date Range: 01/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
701 Highway									
53309 County Supervision									
Telephone									
26-701-29-53309-310-000 Office Supplies	1,948.00	0.00	1,948.00	0.00	0.00	2,748.77	2,748.77	-800.77	0.00
26-701-29-53309-350-000 Repair & Maintenance	6,600.00	0.00	6,600.00	0.00	0.00	3,035.43	3,035.43	3,564.57	54.01
26-701-29-53309-534-000 Machinery Rentals	17,591.00	0.00	17,591.00	0.00	0.00	7,224.62	7,224.62	10,366.38	58.93
53309 County Supervision	\$164,909.00	\$0.00	\$164,909.00	\$0.00	\$0.00	\$75,184.93	\$75,184.93	\$89,724.07	54.41
53310 General Mtn. C.T.H's									
26-701-29-53310-101-120 Wages	195,661.00	0.00	195,661.00	0.00	0.00	106,965.55	106,965.55	88,695.45	45.33
26-701-29-53310-101-125 Overtime	1,024.00	0.00	1,024.00	0.00	0.00	622.84	622.84	401.16	39.18
26-701-29-53310-101-130 Benefits	105,384.00	0.00	105,384.00	0.00	0.00	64,865.02	64,865.02	40,518.98	38.45
26-701-29-53310-101-350 Repair & Maintenance	4,780.00	0.00	4,780.00	0.00	0.00	8,731.82	8,731.82	-3,951.82	0.00
26-701-29-53310-101-362 Consumable Small Tool	13,502.00	0.00	13,502.00	0.00	0.00	2,414.32	2,414.32	11,087.68	82.12
26-701-29-53310-101-370 Road Supplies	90,489.00	0.00	90,489.00	0.00	0.00	162,908.41	162,908.41	-72,419.41	0.00
26-701-29-53310-101-534 Equipment/Machinery	239,178.00	0.00	239,178.00	0.00	0.00	110,518.69	110,518.69	128,659.31	53.79
26-701-29-53310-102-120 Wages	24,348.00	0.00	24,348.00	0.00	0.00	12,181.05	12,181.05	12,166.95	49.97
26-701-29-53310-102-125 Overtime	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
26-701-29-53310-102-130 Benefits	13,206.00	0.00	13,206.00	0.00	0.00	7,343.96	7,343.96	5,862.04	44.39
26-701-29-53310-102-350 Repair & Maintenance	744.00	0.00	744.00	0.00	0.00	2,498.20	2,498.20	-1,754.20	0.00
26-701-29-53310-102-362 Consumable Small Tool	1,779.00	0.00	1,779.00	0.00	0.00	273.34	273.34	1,505.66	84.64
26-701-29-53310-102-370 Road Supplies	109,244.00	0.00	109,244.00	0.00	0.00	73,819.18	73,819.18	35,424.82	32.43
26-701-29-53310-102-534 Equipment/Machinery	15,448.00	0.00	15,448.00	0.00	0.00	12,129.15	12,129.15	3,318.85	21.48
26-701-29-53310-103-000 CTH Shouldering	0.00	0.00	0.00	0.00	0.00	34,335.73	34,335.73	-34,335.73	0.00
26-701-29-53310-103-120 Wages	4,782.00	0.00	4,782.00	0.00	0.00	0.00	0.00	4,782.00	100.00
26-701-29-53310-103-130	2,562.00	0.00	2,562.00	0.00	0.00	0.00	0.00	2,562.00	100.00

Expenditure Summary

Hwy Expense Summary

GREEN LAKE COUNTY

Report Description: 100

Account Year: 26

Account Period Range: 01 - 06

Date Range: 01/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
701 Highway									
53310 General Mtn. C.T.H's									
Benefits									
26-701-29-53310-103-362 Consumable Small Tool	345.00	0.00	345.00	0.00	0.00	0.00	0.00	345.00	100.00
26-701-29-53310-103-370 Road Supplies	11,582.00	0.00	11,582.00	0.00	0.00	0.00	0.00	11,582.00	100.00
26-701-29-53310-103-534 Equipment/Machinery	9,480.00	0.00	9,480.00	0.00	0.00	0.00	0.00	9,480.00	100.00
26-701-29-53310-104-120 Wages	43,518.00	0.00	43,518.00	0.00	0.00	13,066.74	13,066.74	30,451.26	69.97
26-701-29-53310-104-125 OT	234.00	0.00	234.00	0.00	0.00	128.21	128.21	105.79	45.21
26-701-29-53310-104-130 Benefits	23,442.00	0.00	23,442.00	0.00	0.00	7,955.23	7,955.23	15,486.77	66.06
26-701-29-53310-104-362 Consumable Small Tool	3,158.00	0.00	3,158.00	0.00	0.00	296.10	296.10	2,861.90	90.62
26-701-29-53310-104-370 Road Supplies	49,369.00	0.00	49,369.00	0.00	0.00	11,441.93	11,441.93	37,927.07	76.82
26-701-29-53310-104-534 Equipment/Machinery	36,429.00	0.00	36,429.00	0.00	0.00	13,316.88	13,316.88	23,112.12	63.44
53310 General Mtn. C.T.H's	\$999,988.00	\$0.00	\$999,988.00	\$0.00	\$0.00	\$645,812.35	\$645,812.35	\$354,175.65	35.42
53311 C.T.H's Winter Mtn.									
26-701-29-53311-120-000 Wages	91,688.00	0.00	91,688.00	0.00	0.00	57,759.98	57,759.98	33,928.02	37.00
26-701-29-53311-125-000 Overtime	28,509.00	0.00	28,509.00	0.00	0.00	16,997.11	16,997.11	11,511.89	40.38
26-701-29-53311-130-000 Employee Benefits	64,402.00	0.00	64,402.00	0.00	0.00	45,071.10	45,071.10	19,330.90	30.02
26-701-29-53311-350-000 Repair & Maintenance	4,235.00	0.00	4,235.00	0.00	0.00	3,277.94	3,277.94	957.06	22.60
26-701-29-53311-362-000 Consumable Small Tools	8,676.00	0.00	8,676.00	0.00	0.00	1,677.62	1,677.62	6,998.38	80.66
26-701-29-53311-370-000 Road supplies	152,427.00	0.00	152,427.00	0.00	0.00	90,698.11	90,698.11	61,728.89	40.50
26-701-29-53311-534-000 Machinery Rental	239,292.00	0.00	239,292.00	0.00	0.00	204,773.49	204,773.49	34,518.51	14.43
53311 C.T.H's Winter Mtn.	\$589,229.00	\$0.00	\$589,229.00	\$0.00	\$0.00	\$420,255.35	\$420,255.35	\$168,973.65	28.68
53312 C.T.H's Bridge Mtn & Insp CTH's									
26-701-29-53312-000-000 Bridge Maintenance and Inspection - CTH's	7,600.00	0.00	7,600.00	0.00	0.00	12,891.11	12,891.11	-5,291.11	0.00
53312 C.T.H's Bridge Mtn & Insp CTH's	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$12,891.11	\$12,891.11	-\$5,291.11	0.00

Expenditure Summary

Hwy Expense Summary

GREEN LAKE COUNTY

Report Description: 100

Account Year: 26

Account Period Range: 01 - 06

Date Range: 01/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
701 Highway									
53313 Reconstruction									
26-701-29-53313-000-000 Reconstruction-CTH's	2,824,098.00	0.00	2,824,098.00	0.00	0.00	301,662.70	301,662.70	2,522,435.30	89.32
26-701-29-53313-277-000 CTH O (CTH B - CTH H)	0.00	0.00	0.00	0.00	0.00	-2,192.98	-2,192.98	2,192.98	0.00
53313 Reconstruction	\$2,824,098.00	\$0.00	\$2,824,098.00	\$0.00	\$0.00	\$299,469.72	\$299,469.72	\$2,524,628.28	89.40
53315 Chip Seal Coat									
26-701-29-53315-000-000 Chip Seal Coat	286,409.00	0.00	286,409.00	0.00	0.00	42,622.94	42,622.94	243,786.06	85.12
53315 Chip Seal Coat	\$286,409.00	\$0.00	\$286,409.00	\$0.00	\$0.00	\$42,622.94	\$42,622.94	\$243,786.06	85.12
53321 Routine Maintenance									
26-701-29-53321-000-000 Routine Maintenance - State	0.00	0.00	0.00	0.00	0.00	585.56	585.56	-585.56	0.00
26-701-29-53321-120-000 Wages	93,464.00	0.00	93,464.00	0.00	0.00	82,079.45	82,079.45	11,384.55	12.18
26-701-29-53321-125-000 Overtime	10,418.00	0.00	10,418.00	0.00	0.00	5,939.66	5,939.66	4,478.34	42.99
26-701-29-53321-130-000 Employee Benefits	55,661.00	0.00	55,661.00	0.00	0.00	53,066.71	53,066.71	2,594.29	4.66
26-701-29-53321-350-000 Repair & Maintenance	17,395.00	0.00	17,395.00	0.00	0.00	2,592.22	2,592.22	14,802.78	85.10
26-701-29-53321-362-000 Consumable Small Tools	7,499.00	0.00	7,499.00	0.00	0.00	1,975.16	1,975.16	5,523.84	73.66
26-701-29-53321-370-000 Road Supplies	83,532.00	0.00	83,532.00	0.00	0.00	42,017.12	42,017.12	41,514.88	49.70
26-701-29-53321-534-000 Machinery Repair	144,782.00	0.00	144,782.00	0.00	0.00	134,382.54	134,382.54	10,399.46	7.18
53321 Routine Maintenance	\$412,751.00	\$0.00	\$412,751.00	\$0.00	\$0.00	\$322,638.42	\$322,638.42	\$90,112.58	21.83
53333 Cities, Towns, Villages									
26-701-29-53333-120-000 Wages	54,619.00	0.00	54,619.00	0.00	0.00	15,247.26	15,247.26	39,371.74	72.08
26-701-29-53333-125-000 Overtime	8,309.00	0.00	8,309.00	0.00	0.00	4,807.33	4,807.33	3,501.67	42.14
26-701-29-53333-130-000 Employee Benefits	33,717.00	0.00	33,717.00	0.00	0.00	12,090.91	12,090.91	21,626.09	64.14
26-701-29-53333-350-000 Repair & Maintenance	30,050.00	0.00	30,050.00	0.00	0.00	25,717.18	25,717.18	4,332.82	14.42
26-701-29-53333-362-000 Consumable Small Tools	4,542.00	0.00	4,542.00	0.00	0.00	450.03	450.03	4,091.97	90.09
26-701-29-53333-370-000 Road Supplies	279,536.00	0.00	279,536.00	0.00	0.00	82,598.47	82,598.47	196,937.53	70.45
26-701-29-53333-534-000	159,475.00	0.00	159,475.00	0.00	0.00	81,884.96	81,884.96	77,590.04	48.65

Expenditure Summary

Hwy Expense Summary

GREEN LAKE COUNTY

Report Description: 100

Account Year: 26

Account Period Range: 01 - 06

Date Range: 01/01/2026 - 06/30/2026

Account			Encumbrances		Expenditures				
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
26 CALENDAR YEAR 2026									
701 Highway									
53333 Cities, Towns, Villages									
Machinery Rental									
53333 Cities, Towns, Villages	\$570,248.00	\$0.00	\$570,248.00	\$0.00	\$0.00	\$222,796.14	\$222,796.14	\$347,451.86	60.93
53334 Interdepartment Charges									
26-701-29-53334-000-000	131,488.00	0.00	131,488.00	0.00	0.00	17,733.73	17,733.73	113,754.27	86.51
Interdepartmental Charges									
53334 Interdepartment Charges	\$131,488.00	\$0.00	\$131,488.00	\$0.00	\$0.00	\$17,733.73	\$17,733.73	\$113,754.27	86.51
29 Highway	\$6,778,226.00	\$0.00	\$6,778,226.00	\$0.00	\$0.00	\$2,653,008.18	\$2,653,008.18	\$4,125,217.82	60.86
701 Highway	\$6,778,226.00	\$0.00	\$6,778,226.00	\$0.00	\$0.00	\$2,653,008.18	\$2,653,008.18	\$4,125,217.82	60.86
26 CALENDAR YEAR 2026	\$11,892,889.00	\$0.00	\$11,892,889.00	\$0.00	\$0.00	\$4,210,971.29	\$4,210,971.29	\$7,681,917.71	64.59



GREEN LAKE COUNTY HIGHWAY COMMISSION

Derek Mashuda
Highway Commissioner

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Commissioner's Report

August 12th, 2026

Previous month review

- Patching
- State DMA Crack Filling (HWY 23/73)
- Chip Seal
- Township Work
- CTH N Project
 - Cross pipe and Driveway Pipe Install

Upcoming activities

- Township work
- Patching
- County Mowing
- CTH N Project
 - Ditches
- CTH O Project
 - Cross pipe and Driveway Pipe
 - Ditches

GREEN LAKE COUNTY 2026 BUDGET

		ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
COUNTY ROADS & BRIDGES						
211-29-53309-219-000	COUNTY SUPERVISION	161,890	136,724		172,099	185,741
211-29-53310-219-000	GENERAL MAINTENANCE - CTH'S	1,120,307	1,174,894		1,043,589	1,134,811
211-29-53311-219-000	WINTER MAINTENANCE - CTH'S	660,162	610,683		614,919	660,831
211-29-53112-225-000	BRIDGE MAINTENANCE & INSPECTIONS - CTH'S	19,455	20,847		7,931	9,201
211-29-53313-219-000	RECONSTRUCTION - CTH'S	2,666,654	3,100,738		2,947,229	2,821,683
211-29-53315-219-000	CHIP SEAL COAT	328,995	(315)		298,896	91,788
211-29-53317-219-000	BRIDGE CONSTRUCTION - CTH'S	4			-	-
211-29-53591-000-000	RAILROAD	30,000	30,000		30,000	30,000
	TOTAL EXPENDITURES	4,987,467	5,073,571	-	5,114,663	4,934,055
FINANCING PROPOSAL						
211-29-41110-000-000	GENERAL PROPERTY TAXES	2,036,296	2,485,077		2,473,663	2,473,663
211-29-43531-000-000	CTH'S REVENUE FROM STATE	1,536,053	1,193,860		1,391,000	1,210,392
211-29-49100-000-000	LONG TERM DEBT BORROWING		2,500,000			
211-29-49300-000-000	TRANSFER FROM DEBT SERVICE FUND	-	-		1,250,000	1,250,000
	TOTAL REVENUES (NOT INCLUDING TAXES)	1,536,053	3,693,860	-	2,641,000	2,460,392
	COUNTY APPROPRIATION	2,036,296	2,485,077	-	2,473,663	2,473,663

GREEN LAKE COUNTY 2026 BUDGET

Total FTE 25.31		ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
HIGHWAY SUMMARY						
701-29-53110-000-000	HIGHWAY ADMINISTRATION	265,401	311,044	-	327,600	403,415
701-29-53309-000-000	COUNTY SUPERVISION	146,610	-	-	164,909	177,522
701-29-53191-000-000	SUPERVISION	144,540	136,860	-	163,517	176,294
701-29-53192-000-000	RADIO EXPENSES	3,780	2,107	-	6,099	5,681
701-29-53193-000-000	INSURANCE	32,519	29,647	-	29,259	28,476
701-29-53240-000-000	MACHINERY OPERATIONS	(896,383)	(460,358)	-	(739,438)	(432,015)
701-29-53281-000-000	CAPITAL EQUIPMENT	706,602	-	-	940,790	835,914
701-29-53110-000-000	GENERAL MAINTENANCE CTH'S	1,022,042	1,297,158	46,203	1,002,016	1,084,594
701-29-53111-000-000	WINTER MAINTENANCE CTH'S	632,893	590,867	-	589,229	631,589
701-29-53312-000-000	BRIDGE MAINTENANCE & INSPECTION	18,653	7,176	-	7,600	8,794
701-29-53313-000-000	RECONSTRUCTION - CTH'S	2,545,727	3,181,317	-	2,824,098	2,696,820
701-29-53315-000-000	CHIP SEAL COAT	315,432	489	-	286,409	87,726
701-29-53317-000-000	BRIDGE CONSTRUCTION - CTH'S	4	-	-	-	-
701-29-53321-000-000	ROUTINE MAINTENANCE STATE	491,157	277,989	-	412,751	412,751
701-29-53333-000-000	CITIES, TOWNS, VILLAGES	554,435	619,201	-	570,248	565,216
701-29-53334-000-000	INTERDEPARTMENT CHARGES	172,616	95,213	-	131,488	132,854
TOTAL EXPENDITURES		6,156,027	6,088,711	46,203	6,716,575	6,815,631

HIGHWAY SUMMARY
FINANCING PROPOSAL

	ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
701-29-44201-000-000	6,525	9,050		10,350	6,452
701-29-44205-000-000	1,700	1,800		2,040	2,394
701-29-44206-000-000				-	-
701-29-44260-000-000	725	900		550	561
701-29-44261-000-000	-	3,257		3,000	2,122
701-29-47230-000-000	-			-	-
701-29-47231-000-000	491,291	257,366		412,751	394,486
701-29-47239-000-000	152,272	150,192		204,922	180,155
701-29-47292-000-000	25,743	15,698		24,100	24,506
701-29-47300-000-000	554,313	601,350		546,424	540,205
701-29-47392-000-000	23,046	22,022		23,824	25,011
701-29-47410-000-000	171,888	95,067		131,488	132,854
701-29-47430-000-000	4,753,084	4,832,858		5,024,902	4,693,816
701-29-47492-000-000	204,383	210,713		219,086	217,324
701-29-48000-000-000	5,334	11,812		2,000	
701-29-48100-000-000		702,746			424,718
701-29-48330-000-000		-		-	-
701-29-48340-000-000	150	-		-	-
701-29-48400-000-000	293	2,515		2,000	1,447
701-29-48440-000-000	22,419	14,995		20,000	18,790
701-29-49210-000-000		1,229,875			
701-29-49101-000-000	-	30,811		150,790	150,790
TOTAL REVENUES	6,413,166	8,193,027	-	6,778,227	6,815,631
COUNTY APPROPRIATION	257,139	2,104,316	(46,203)	61,652	0

GREEN LAKE COUNTY 2026 BUDGET

		ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
HIGHWAY ADMINISTRATION						
701-29-53110-110-000	SALARIES	154,815	170,536		190,543	231,810
701-29-53110-120-000	WAGES	104	371		600	600
701-29-53110-125-000	OVERTIME	6,295	12,668		7,000	7,000
701-29-53110-130-000	EMPLOYEE BENEFITS	92,214	98,359		106,165	144,340
701-29-53110-213-000	ACCOUNTING & AUDITING	-	3,025		1,893	1,589
701-29-53110-225-000	TELEPHONE	1,469	1,459		2,202	1,744
701-29-53110-242-000	PRINT MANAGEMENT	288	244		300	122
701-29-53110-307-000	TRAINING	205				
701-29-53110-310-000	OFFICE SUPPLIES	3,986	4,959		3,989	3,942
701-29-53110-311-000	POSTAGE	329	328		350	271
701-29-53110-320-000	PUBLICATIONS	1,016	185		1,200	1,039
701-29-53110-325-000	REGISTRATION & CONVENTIONS	837	1,017		840	820
701-29-53110-330-000	TRAVEL	99				
701-29-53110-336-000	LODGING	297			594	275
701-29-53110-350-000	REPAIR & MAINTENANCE	3,448	10,925		5,108	3,046
701-29-53110-532-000	BUILDING & GROUNDS ALLOCATION	-	6,967		6,817	6,817
701-29-53110-540-000	DEPRECIATION & AMORTIZATION		-		-	-
TOTAL EXPENDITURES		265,401	311,044	-	327,600	403,415

GREEN LAKE COUNTY 2026 BUDGET

		ACTUAL	ACTUAL	ACTUAL	2026	2027
		12/31/2024	12/31/2025	6/30/2026	REVISED	PROPOSED
HIGHWAY COUNTY SUPERVISION						
701-29-53309-110-000	SALARIES	74,803			88,609	90,824
701-29-53309-120-000	WAGES	466			250	250
701-29-53309-130-000	EMPLOYEE BENEFITS	43,054			47,611	54,909
701-29-53309-225-000	TELEPHONE	3,247			2,300	3,204
701-29-53309-310-000	OFFICE SUPPLIES	2,498			1,948	2,730
701-29-53309-350-000	REPAIR & MAINTENANCE	7,088			6,600	8,679
701-29-53309-534-000	MACHINERY RENTALS	15,455			17,591	16,926
TOTAL EXPENDITURES		146,610	-	-	164,909	177,522

GREEN LAKE COUNTY 2026 BUDGET

		ACTUAL 12/31/2023	ACTUAL 12/31/2024	ACTUAL 6/30/2025	2025 REVISED	2026 PROPOSED
HIGHWAY SUPERVISION						
701-29-53191-000-000	SUPERVISION	1,708	1,254		1,291	1,291
701-29-53191-110-000	SALARIES	71,767	70,586		88,628	90,824
701-29-53191-120-000	WAGES	204	216		100	100
701-29-53191-130-000	EMPLOYEE BENEFITS	41,168	37,499		47,540	54,818
701-29-53191-225-000	TELEPHONE	1,545	1,424		1,386	1,386
701-29-53191-325-000	REGISTRATIONS & CONVENTIONS	205	205		465	395
701-29-53191-336-000	LODGING	294	294			
701-29-53191-350-000	REPAIR & MAINTENANCE	4,990	5,193		4,700	5,621
701-29-53191-534-000	MACHINERY RENTAL	22,658	20,189		19,407	21,859
	TOTAL EXPENDITURES	144,540	136,860	-	163,517	176,294

GREEN LAKE COUNTY 2026 BUDGET

		ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
HIGHWAY RADIO						
701-29-53192-206-000	MAINTENANCE CONTRACTS	1,713	2,055		2,055	2,486
701-29-53192-314-000	SMALL ITEMS OF EQUIPMENT	2,067			3,412	3,195
	TOTAL EXPENDITURES	3,780	2,107	-	6,099	5,681

GREEN LAKE COUNTY 2026 BUDGET

		ACTUAL	ACTUAL	ACTUAL	2026	2027
		12/31/2024	12/31/2025	6/30/2026	REVISED	PROPOSED
HIGHWAY INSURANCE						
701-29-53193-509-000	PUBLIC LIABILITY	32,519	29,647	-	29,259	28,476
	TOTAL EXPENDITURES	32,519	29,647	-	29,259	28,476

GREEN LAKE COUNTY 2026 BUDGET

		ACTUAL	ACTUAL	ACTUAL	2026	2027
		12/31/2024	12/31/2025	6/30/2026	REVISED	PROPOSED
HIGHWAY MACHINERY OPERATING COST POOL						
701-29-53240-000-000	MACHINERY OPERATIONS		149,586		-	
701-29-53240-120-000	WAGES	81,829	92,919		-	
701-29-53240-125-000	OVERTIME	2,336	951		-	
701-29-53240-130-000	EMPLOYEE BENEFITS	48,142	50,290		-	
701-29-53240-350-000	REPAIR & MAINTENANCE	414,499	388,251		-	
701-29-53240-356-000	WORK ORDER LBR/ILC	(1,793)	(833)		-	
701-29-53240-381-000	SHOP OVERHEAD RECOVERED	(948)	(707)		-	
701-29-53240-512-000	INSURANCE ON EQUIPMENT		24,455		-	
701-29-53240-534-000	MACHINERY RENTAL	21,796	27,570		-	
701-29-53240-540-000	DEPRECIATION & AMORTIZATION		402,332		-	
701-29-53240-706-000	DIESEL FUEL					
701-29-53240-940-000	MACH OPERATION REV	(1,462,245)	(1,595,172)		(739,438)	(432,015)
	TOTAL EXPENDITURES	(896,383)	(460,358)	-	(739,438)	(432,015)

GREEN LAKE COUNTY 2026 BUDGET

		ACTUAL	ACTUAL	ACTUAL	2026	2027
		12/31/2024	12/31/2025	6/30/2026	REVISED	PROPOSED
HIGHWAY CAPITAL EQUIPMENT						
701-29-53281-000-000	CAPITAL EQUIPMENT	-				-
701-29-53281-810-000	CAPITAL EQUIPMENT	706,602			940,790	835,914
	TOTAL EXPENDITURES	706,602	-	-	940,790	835,914

EXPENDITURE DETAIL LISTING

DEPARTMENT: Highway Capital Equipment

ACCOUNT NAME: CAPITAL EQUIPMENT

ACCOUNT #: 701-29-53281-810-000

Western Star Tri Axle	\$	177,756
Dump Box, Plow, Wing, Spreader	\$	158,158
construction equip/outfitting	\$	500,000

Total	\$	<u>835,914</u>
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GREEN LAKE COUNTY 2026 BUDGET

		ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
HIGHWAY GENERAL MAINTENANCE						
701-29-53310-000-000	C.T.H.'s	226			-	-
701-29-53310-101-000	CTH'S GENERAL MAINTENANCE	26,648	612		-	-
701-29-53310-101-120	WAGES	212,516	240,378		195,661	207,027
701-29-53310-101-125	OVERTIME	1,479	1,760		1,024	1,398
701-29-53310-101-130	BENEFITS	122,366	129,734		105,384	125,659
701-29-53310-101-219	CONTRACTED PROFESSIONAL SERVICES	1,702			-	-
701-29-53310-101-350	REPAIR & MAINTENANCE	12,907	138,050		4,780	7,549
701-29-53310-101-362	CONSUMABLE SMALL TOOL	12,443	17,478		13,502	13,929
701-29-53310-101-370	ROAD SUPPLIES	44,824	148,988		90,489	135,476
701-29-53310-101-534	EQUIPMENT/MACHINERY	262,685	311,296		239,177	254,930
	TOTAL CTH'S GM EXPENDITURES	697,569	988,295	-	650,017	745,968
701-29-53310-102-000	CTH MARKING/SIGNING	33,273	4,452		-	-
701-29-53310-102-120	WAGES	23,098	26,899		24,348	22,413
701-29-53310-102-125	OVERTIME	581	169		300	300
701-29-53310-102-130	BENEFITS	13,584	14,503		13,206	13,694
701-29-53310-102-350	REPAIR & MAINTENANCE	4,712	28,228		744	1,295
701-29-53310-102-362	CONSUMABLE SMALL TOOL	1,381	1,954		1,779	1,525
701-29-53310-102-370	ROAD SUPPLIES	88,980	112,919		109,245	125,441
701-29-53310-102-534	EQUIPMENT/MACHINERY	23,272	25,877		15,448	18,193
	TOTAL M/S EXPENDITURES	188,880	215,001	-	165,071	182,861

		ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
HIGHWAY GENERAL MAINTENANCE						
701-29-53310-103-120	WAGES			-	4,782	3,856
701-29-53310-103-125	OVERTIME			-	-	-
701-29-53310-103-130	EMPLOYEE BENEFITS			-	2,562	2,325
701-29-53310-103-362	CONSUMABLE SMALL TOOL	68		-	345	345
701-29-53310-103-370	ROAD SUPPLIES			-	11,582	5,868
701-29-53310-103-534	EQUIPMENT/MACHINERY			-	9,480	7,649
	TOTAL SHOULDERING EXPENDITURES	45,725	46,022	46,203	30,777	20,043
701-29-53310-104-120	WAGES	20,086	11,107		43,518	33,902
701-29-53310-104-125	OVERTIME	91			234	351
701-29-53310-104-130	EMPLOYEE BENEFITS	11,541	5,951		23,442	20,651
701-29-53310-104-360	OTHER REPAIRS & MAINT	75				
701-29-53310-104-362	CONSUMABLE SMALL TOOL	1,110	802		3,158	2,456
701-29-53310-104-370	ROAD SUPPLIES	36,207	15,475		49,369	51,306
701-29-53310-104-534	EQUIPMENT/MACHINERY	20,756	14,506		36,429	27,056
	TOTAL RUBBER CRACK FILLING	89,867	47,840	-	156,150	135,722
	TOTAL EXPENDITURES	1,022,042	1,297,158	46,203	1,002,016	1,084,594

GREEN LAKE COUNTY 2026 BUDGET

		ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
HIGHWAY WINTER MAINTENANCE						
701-29-53311-120-000	WAGES	102,973	93,742		91,688	97,125
701-29-53311-125-000	OVERTIME	29,312	22,259		28,509	28,761
701-29-53311-130-000	EMPLOYEE BENEFITS	75,667	62,153		64,402	75,897
701-29-53311-350-000	REPAIR & MAINTENANCE	6,579	(2,080)		4,235	3,655
701-29-53311-362-000	CONSUMABLE SMALL TOOLS	7,694	8,373		8,676	8,708
701-29-53311-370-000	ROAD SUPPLIES	148,552	140,816		152,427	156,645
701-29-53311-534-000	MACHINERY RENTAL	262,115	265,603		239,292	260,798
TOTAL EXPENDITURES		632,893	590,867	-	589,229	631,589

GREEN LAKE COUNTY 2026 BUDGET

		ACTUAL	ACTUAL	ACTUAL	2026	2027	
		12/31/2024	12/31/2025	6/30/2026	REVISED	PROPOSED	
HIGHWAY BRIDGE MAINTENANCE							
701-29-53312-000-000	BRIDGE MAINTENANCE & INSPECTION-CTHS	18,653	7,176		7,600	8,794	
	TOTAL EXPENDITURES	18,653	7,176	-	7,600	8,794	15.71%

EXPENDITURE DETAIL LISTING

DEPARTMENT: Highway

ACCOUNT NAME: BRIDGE MAINTENANCE & INSPECTION-CTHS

ACCOUNT #: 701-29-53312-000-000

Wages	\$	-
Employee Benefits	\$	-
Consumable Small Tools	\$	-
Professional Engineering/Inspection	\$	8,794
Machinery Rental	\$	-
Total	\$	8,794

GREEN LAKE COUNTY 2026 BUDGET

		ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
HIGHWAY RECONSTRUCTION						
701-29-53313-000-000	RECONSTRUCTION - CTH'S	2,534,637	3,181,317		2,824,098	2,696,820
701-29-53313-250-000	CTH A (CTH I - TICHORA RD)	11,090				
	TOTAL EXPENDITURES	2,545,727	3,181,317	-	2,824,098	2,696,820

EXPENDITURE DETAIL LISTING

DEPARTMENT: Highway

ACCOUNT NAME: RECONSTRUCTION - CTH'S

ACCOUNT #: 701-29-53313-000-000

Wages	\$ 272,100
Overtime	\$ 5,000
Employee Benefits	\$ 167,064
Consumable Small Tools	\$ 6,218
Road Supplies, Contracted Maint. CTH A	\$ 1,412,216
Road Supplies, Contracted Maint. CTH A STP	\$ 120,366
Road Supplies, Contracted Maint. CTH JJ	\$ 313,000
Road Supplies, Contracted Maint. CTH S	\$ 400,856

GREEN LAKE COUNTY 2026 BUDGET

		ACTUAL	ACTUAL	ACTUAL	2026	2027	
		12/31/2024	12/31/2025	6/30/2026	REVISED	PROPOSED	
HIGHWAY CHIP SEAL COAT							
701-29-53315-000-000	CHIP SEAL COAT	315,432	489		286,409	87,726	
	TOTAL EXPENDITURES	315,432	489	-	286,409	87,726	-69.37%

EXPENDITURE DETAIL LISTING

DEPARTMENT: Highway

ACCOUNT NAME: CHIP SEAL COAT

ACCOUNT #: 701-29-53315-000-000

Wages	\$ 10,596
Overtime	\$ -
Employee Benefits	\$ 6,388
Consumable Small Tools	\$ 750
Road Supplies, Machinery, Contracted Maint	\$ 69,992
Total	\$ 87,726

GREEN LAKE COUNTY 2026 BUDGET

		ACTUAL	ACTUAL	ACTUAL	2026	2027
		12/31/2024	12/31/2025	6/30/2026	REVISED	PROPOSED
HIGHWAY BRIDGE CONSTRUCTION - CTH'S						
701-29-53317-000-000	BRIDGE CONSTRUCTION - CTH'S	4			-	-
	TOTAL EXPENDITURES	4	-	-	-	-

GREEN LAKE COUNTY 2026 BUDGET

		ACTUAL	ACTUAL	ACTUAL	2026	2027
		12/31/2024	12/31/2025	6/30/2026	REVISED	PROPOSED
HIGHWAY ROUTINE MAINTENANCE STATE						
701-29-53321-000-000	ROUTINE MAINTENANCE	7,541	9,007		-	-
701-29-53321-120-000	WAGES	98,414	55,826		93,464	93,464
701-29-53321-125-000	OVERTIME	10,168	7,060		10,419	10,419
701-29-53321-130-000	EMPLOYEE BENEFITS	62,109	33,694		55,661	55,661
701-29-53321-350-000	REPAIR & MAINTENANCE	512	629		17,395	17,395
701-29-53321-362-000	CONSUMABLE SMALL TOOLS	6,316	4,539		7,499	7,499
701-29-53321-370-000	ROAD SUPPLIES	142,419	28,636		83,532	83,532
701-29-53321-534-000	MACHINERY REPAIR	163,679	138,597		144,782	144,782
TOTAL EXPENDITURES		491,157	277,989	-	412,751	412,751

GREEN LAKE COUNTY 2026 BUDGET

		ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED	
HIGHWAY CITIES, TOWNS, VILLAGES							
701-29-53333-000-000	CITIES, TOWNS, VILLAGES, INTR	11,153	1,548	-	-	-	
701-29-53333-120-000	WAGES	57,562	68,733		54,619	53,700	
701-29-53333-125-000	OVERTIME	12,742	7,941		8,309	8,329	
701-29-53333-130-000	EMPLOYEE BENEFITS	40,214	41,082		33,717	37,138	
701-29-53333-350-000	REPAIR & MAINTENANCE	51,848	173,280		30,050	30,050	
701-29-53333-362-000	CONSUMABLE SMALL TOOLS	4,089	5,535		4,542	4,084	
701-29-53333-370-000	ROAD SUPPLIES	157,020	117,869		279,536	264,728	
701-29-53333-534-000	MACHINERY RENTAL	219,807	203,213		159,475	167,187	
TOTAL EXPENDITURES		554,435	619,201	-	570,248	565,216	-0.88%

GREEN LAKE COUNTY 2026 BUDGET

		ACTUAL	ACTUAL	ACTUAL	2026	2027	
		12/31/2024	12/31/2025	6/30/2026	REVISED	PROPOSED	
HIGHWAY INTERDEPARTMENTAL CHARGES							
701-29-53334-000-000	INTERDEPARTMENTAL CHARGES	172,616	95,213		131,488	132,854	
	TOTAL EXPENDITURES	172,616	95,213	-	131,488	132,854	1.04%



Change Order Request

Date: 05/28/2026
To: Derek Mashuda
 Green Lake County
 571 County Rd A
 Green Lake, WI 54941

Re: Green Lake County Highway Facility
 Princeton, WI 54968
Project: 240830

Reference Document: PCI0017

Change Description: CB05 Owner Changes in Locker Rooms, RFI and Submittal Updates - Revise walls in locker rooms, locker locations/type, quantity of benches, opening sizes, plumbing revisions/updates per locker room changes and RFIs, miscellaneous mechanical changes, miscellaneous electrical changes and revised cabling for Owner change to IP based phone system.

Contractor	Description	Amount
1901 Inc	HVAC	\$0.00
Corcoran Glass & Paint	PAINTING & WALL COVERING	-\$858.00
Gegare Tile Inc	HARD TILE	\$0.00
Hooper Corporation	PLUMBING	\$8,239.00
Hooper Corporation	FIRE SUPPRESSION	\$0.00
Miron Construction Co., Inc.	GENERAL TRADES	-\$30.00
NEXT Electric LLC	ELECTRICAL	\$1,168.00
VerHalen Inc	ACOUSTIC CEILINGS & PANELS	\$0.00
VerHalen Inc	DRYWALL / GYPSUM BOARD	\$0.00
	PROJECT CONTINGENCY	-\$8,519.00
** TOTAL **		0.00

Impacted Calendar Days: 0

All terms of our agreement apply and preclude Miron Construction Co., Inc. from performing any extra work without approval. Please provide your approval by signing this request.

DocuSigned by:

Brian Frye

6/5/2026

Brian Frye
Miron Construction Co., Inc.

Date:

Signed by:

Derek Mashuda

6/15/2026

Owner Representative
Green Lake County

Date:

This quote expires on: 06/18/2026

Signed by:

David Vanden Brond

6/12/2026

Engineer Representative
Excel Engineering Inc

Date:

PROJECT NAME: Green Lake County Highway Facility
PROJECT SITE ADDRESS: N4843 WI-73
Princeton, WI 54968
PROJECT NUMBER: 240830
DATE: 4/17/2026
PCI #: 0017

Potential Cost Impact (PCI) Request

This form is not required, however a detailed labor (hours & rate), material and equipment breakdown IS REQUIRED. Subcontrator/supplier specific forms can be provided as additional backup.

Subcontractor/Supplier: Corcoran Glass & Paint
Contact Name: Trey Demler
Email: tdemler@corcoranglass.com
Phone: 920-267-0858

PRICING FOR PCI
DUE BY: 4/28/2026

Description: CB05 Owner Changes in Locker Rooms, RFI and Submittal Updates -

Self-Performed Work:

Description		Quantity	Labor			Materials	Equipment		Totals
			Total Hours	Hourly Rate	Total Labor	Total	Type	Total	
1	Change of paint material used in Supervisor Office				-	(858.00)			(858.00)
2					-				-
3					-				-
4					-				-
5					-				-
Subtotal									(858.00)
Overhead Profit & Markup 0%									-
Total Contractor cost with markup									(858.00)

Sub-Tier Subcontractors:

Description	Quantity	Total Hours	Hourly Rate	Total Labor	Material	Equipment Type	Equip Total	
1				-				-
2				-				-
3				-				-
Subtotal								-
Subcontractor Markup 7%								-
Total Subcontractor cost with markup								-

NOTE: If no response is received within the allocated time provided, Miron will proceed with pricing. If there is no cost change, please respond via email indicating so.

Additional Comments:

Total Change Order Request (858.00)

Schedule Impact: Calendar Days



CHANGE ESTIMATE SUMMARY

PROJECT NAME	Green Lake County Highway Facility
OWNERS PROJECT NUMBER	5/14/2559
HOOPER JOB NUMBER	26112008
DATE	4/28/2026
CB OR CHANGE NUMBER	CB-05
DESCRIPTION	Added Compressed Air Drop to Equipment Lift in Area B, UG Sanitary Changes to Catch Basins in Area B, and Sanitary Vent Alterations associated with UG Sanitary changes in Area B.

MATERIAL

MATERIAL COST(PER ATTACHED)	\$	1,907.76
FREIGHT	\$	95.39
SALES TAX EXEMPT	\$	-
TOTAL MATERIAL	\$	2,003.15

LABOR

	HOURS	RATE	AMOUNT
GENERAL FOREMAN	0.00	\$0.00	\$ -
FOREMAN	20.00	\$136.02	\$ 2,720.40
JOURNEYMAN	12.00	\$127.94	\$ 1,535.28
APPRENTICE	0.00	\$118.64	\$ -
MAT'L HANDLER	0.00	\$79.72	\$ -
OPERATOR	8.00	\$113.24	\$ 905.92
FAB SHOP OVERHEAD	0.00	\$30.00	\$ -
TOTAL LABOR		\$	5,161.60

EQUIPMENT

	HOURS	RATE	AMOUNT
PICKUP TRUCK 1/2T 4X2	0	\$19.59	\$ -
EXCAVATOR 2T (CAT303.5 or equal)	0	\$36.65	\$ -
8'X10' ALUMINUM TRENCH BOX	0	\$2.94	\$ -
	0		
TOTAL RENTALS		\$	-

SUBTOTAL (MATERIAL, LABOR, EQUIPMENT COSTS)

SUBTOTAL	\$	7,165
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OVERHEAD AND PROFIT AT

15.0%	PERCENT	\$	1,074.71
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SUBCONTRACTS

	\$	-
	\$	-
	\$	-
(Carried forward from Summary Sheet)	\$	-

TOTAL SUBCONTRACT PLUS

7.0%	PERCENT	\$	-
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BOND @

0.0%	PERCENT	\$	-
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TOTAL CONSTRUCTION BULLETIN COST

TOTAL	\$	8,239
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PIPE & FITTING TAKEOFF

Hooper Corporation
6450 Pederson Crossing Blvd.
DeForest, WI 53532

PROJECT: Green Lake County Highway Facility
HOOPER JOB #: 26112008
CB or CO #: CB-05
CB or CO DESCRIPTION: Added Compressed Air Drop to Equipment Lift in Area B, UG Sanitary Changes to Catch Basins in Area B, and Sanitary Vent Alterations associated with UG Sanitary changes in Area B.

Material Group	Qty	Size	Description	Unit Price	Total Price	Unit Labor	Total Labor
Ball Valves	2	3/4	Shutoff Valve w/ Safety Vent	\$ 55.52	\$ 111.04	0.71	1.42
Aluminum Alloy Body Fittings	1	3/4	Alluminum Equal Tee	\$ 63.25	\$ 63.25	0.22	0.22
Aluminum Alloy Body Fittings	1	3/4	Alluminum Equal 90 Elbow	\$ 41.40	\$ 41.40	0.16	0.16
Aluminum Alloy Body Fittings	1	3/4	Alluminum Male NPT Adapter	\$ 44.85	\$ 44.85	0.11	0.11
Black Malleable 150# Threaded Fittings	2	3/4	150# Blk Mall Tee	\$ 4.82	\$ 9.63	1.02	2.04
Black Malleable 150# Threaded Fittings	2	3/4	150# Blk Mall Cap	\$ 3.43	\$ 6.86	0.37	0.74
Excavation	28.22318	NA	cu yards Excavation	\$ -	\$ -	0.28	8.00
Hangers	1	3/4	Plain Standard Hanger Assembly	\$ 10.50	\$ 10.50	0.90	0.90
Hangers	2	2	Plain Standard Clevis Hanger	\$ 10.50	\$ 21.00	0.90	1.80
Misc. Hardware	1	3/8	Milton "P-Style" Quick Disconnect Fitting	\$ 21.10	\$ 21.10	0.31	0.31
Job Items	3	NA	Catch Basin Re-Work	\$ 100.00	\$ 300.00	0.00	0.00
Joints	19	3/4	Female Iron Pipe Thread Joints	\$ 0.10	\$ 1.90	0.00	0.00
Joints	44	2	Solvent Weld Joints	\$ 0.60	\$ 26.40	0.00	0.00
Joints	8	3	Solvent Weld Joints	\$ 0.90	\$ 7.20	0.00	0.00
Joints	-1	4	Solvent Weld Joints	\$ 1.20	\$ (1.20)	0.00	0.00
PVC DWV Fittings	1	3	PVC DWV Coupling	\$ 30.65	\$ 30.65	0.37	0.37
PVC DWV Fittings	3	2	PVC DWV San Tee	\$ 34.99	\$ 104.96	0.40	1.20
PVC DWV Fittings	2	2	PVC DWV 1/4 Bend	\$ 21.49	\$ 42.98	0.29	0.58
PVC DWV Fittings	11	2	PVC DWV 1/4 Bend	\$ 4.14	\$ 45.49	0.29	3.19
PVC DWV Fittings	3	3	PVC DWV Long Sweep 1/4 Bend	\$ 15.93	\$ 47.80	0.39	1.17
PVC DWV Fittings	3	2	PVC DWV 1/8 Bend	\$ 3.94	\$ 11.83	0.26	0.78
PVC DWV Fittings	1	4	PVC DWV 1/8 Bend	\$ 18.66	\$ 18.66	0.80	0.80
PVC DWV Fittings	3	4x2	PVC DWV Reducing San Tee	\$ 29.73	\$ 89.18	0.99	2.97
PVC DWV Fittings	-3	4	PVC DWV Combo	\$ 53.97	\$ (161.92)	1.22	-3.66
PVC DWV Pipe	100	2	Sch 40 PVC DWV PE Pipe	\$ 2.36	\$ 235.80	0.06	6.44
PVC DWV Pipe	50	3	Sch 40 PVC DWV PE Pipe	\$ 4.75	\$ 237.60	0.07	3.50
PVC DWV Pipe	40	4	Sch 40 PVC DWV PE Pipe	\$ 6.39	\$ 255.60	0.08	3.20
Aluminum Powder Coated Pipe	30	25	25mm Blue Aluminum Pipe	\$ 6.03	\$ 180.90	0.05	1.50
Steel Pipe	11	3/4	Sch 40 CW Blk Stl Pipe A53B T&C	\$ 9.04	\$ 99.44	0.08	0.88
Threaded Malleable Fittings	2	3/4	150# Blk Mall Coupling	\$ 2.43	\$ 4.87	0.69	1.38
TOTALS				\$	1,907.76		40.00



Miron Self-Perform General Trades
Quote Detail

Date: 05/28/2026
To: Miron Construction Co., Inc.
PO Box 509
Neenah, WI 54956
Re: Green Lake County Highway Facility-Gen Trades(240830-000014)
Princeton, WI 54968
Project: 240836

Reference Document: PCI0002

Change Description: CB05 Owner Changes in Locker Rooms, RFI and Submittal Updates

Contractor	Description	Amount
Construction Supply Inc	DIVISION 10 SPECIALTIES	-30.00
Lange Brothers Woodwork Co Inc	ARCHITECTURAL CASEWORK	0.00
* SUB-TOTAL *		-30.00
Management Fee - Supplier		0.00
** TOTAL **		-30.00

Impacted Calendar Days: 0
All terms of our agreement apply and preclude Miron Construction Co., Inc. from performing any extra work without approval. Please provide your approval by signing this request.

DocuSigned by:

21B3F192BD5048C...

Brian Frye
Miron Construction Co., Inc.

6/5/2026

Date:

Subject: FW: Project: Green Lake County Highway Facility (Princeton) 26-03-176

Importance: High

From: Lisa McCullough <Lisa@csi-fargo.com>

Sent: Monday, May 18, 2026 12:15 PM

To: Brian Frye <Brian.Frye@miron-construction.com>

Cc: Lisa McCullough <Lisa@csi-fargo.com>

Subject: [E] Project: Green Lake County Highway Facility (Princeton) 26-03-176

Importance: High

CAUTION: External Email

Brian,

So I finally got the quote back pertaining to CB05. It appears that it is only about \$30.00 deduct from prior. They did make the changes though. Just wanted to let you know of the price difference.

Thank You!

Lisa McCullough

Construction Supply Inc.

2410 5th St Ave N

Fargo, ND 58102

Lisa McCullough

701-630-4825 - Direct

701-235-6605 - Office

701-235-9632 - Fax

Lisa@csi-fargo.com

New Office Hours: 8am-5pm M-TH and 8am-12pm Friday



CONSTRUCTION BULLETIN #05 GREEN LAKE COUNTY HIGHWAY COMMISSION

April 22, 2026

Prepared for: Brian Frye – Senior Project Manager (Miron Construction)
Prepared by: Mike DeYoung – Division Manager Appleton

Pricing:

- Total Cost - \$1,168.00

Scope Of Work Changes:

- Sheet E0.1 – No Cost Change
- Sheet E1.1AS – No Cost Change
- Sheet E1.1BS – No Cost Change
- Sheet E2.1 – Scope Add See Below
- Owner moved to an IP Based Phone System, (11) network Cables will need to be terminated with a modular jack and certified.

If you have any questions or further requirements do not hesitate to contact me at 920-450-2229.

Sincerely,
Mike DeYoung
Division Manager – Appleton
NEXT Electric, LLC

Project Address
N4843 WI-73
Princeton, WI 54968

CHANGE ORDER PROPOSAL

DATE:	4/22/2026
CUSTOMER:	Miron Construction
ATTENTION :	Brian Frye - Project Manager
PROJECT NAME:	Green Lake County Highway Facility
CONTRACT NUMBER:	240830-000029
PROJECT NUMBER:	240830
CHANGE ORDER NUMBER:	3
REVISION NUMBER:	1
SCHEDULE IMPACT DAYS:	0



SCOPE OF WORK FOR PROPOSAL:

CB#5 - Adds - Customer Removed Analog PBX phone lines in lieu of IP Based Phone System. Will Need To Add (11) additional modular jacks and required certification of new data cables.

SUMMARY:	I. LABOR		\$108
	II. MATERIALS		\$0
	III. EQUIPMENT RENTAL		\$0
	IV. TOOLS		\$5
		SUBTOTAL	\$113
	LABOR & MATERIAL FEE	15.00%	\$17
		LABOR & MATERIAL TOTAL	\$130
	IV. SUBCONTRACTS		\$970
	SUBCONTRACT FEE	7.00%	\$68
		SUBCONTRACT TOTAL	\$1,038
		CHANGE ORDER SUB-TOTAL	\$1,168
	V. BOND		\$0
		GRAND TOTAL	\$1,168

Schedule impact of 0 days based on change order scope
Proposal amount valid for 14 days

PROJECT NAME	CHANGE ORDER NUMBER	DATE	REVISION
Green Lake County Highway Facility	3	4/22/2026	1

[illegible]

Total this page	-	\$413	-	4
Total all pages	-	\$413	-	\$4

CONSTRUCTION BULLETIN**CB #5**

Project **GREEN LAKE COUNTY HIGHWAY COMMISSION**
 Project No. **230486600**
 Location **Princeton, WI.**
 Date **April 14, 2026**



Provide pricing for approval if revisions result in an adjustment to the contract amount.		Requested by			
This construction bulletin to the contract documents is issued to modify, explain or correct the original documents and is hereby made part of the construction documents. All contractors shall read and become familiar with all items in this construction bulletin.		Owner	Contractor	AHJ	Excel
T1.0	Updated Sheet Index.				X
A0.1	Added notes to 01 23 00 Alternate Bids stating which bids were rejected and which bids were accepted		X		
A0.2	Replotted spec to due to changes on A0.1		X		
A1.1A	Replotted sheet due to changes made on A5.0				X
A5.0	reduced casework sizes on elevation 12/A5.0 per locker room changes (credit to owner)				X
	Adjusted locker layouts				X
	Adjusted shower room 125 and 126, and Men's Restroom 123 walls and openings				X
	increase opening into shower room 118, 125, & 126				X
	Removed benches in shower room 118, 125, & 126 (credit to owner)				X
A5.4	Updated paint tags in elevations to align with what is shown on the finish schedule (Change will result in NO cost impact)				X
A6.0	Updated paint in Supervisor Office per shop drawing response				X
A8.1A	Replotted sheet due to changes made on A5.0				X
A9.1A	Updated layout to show chairs in shower rooms due to locker room changes				X
P1.UB	Updated drainage to catch basins. per RFI response				X
P1.1A	Updated showers with wall move.				X
P1.1B	Updated vending to catch basins per RFI response				X
P3.1	Updated iso per changes.				X
P3.2	Updated iso per changes.				X
H0.1	Legend updated.				X
H1.1A	Makeup water connection shown on floor plan and section.				X
	Revised exhaust for locker room changes.				X

H1.1A-R	Added D12 pattern to Radiant Floor Schedule.				X
H1.2B	Revised vent callout for pressure washer.				X
H4.0	Makeup water added to Pipe and Pipe Insulation schedule.				X
E0.1	Updated phone device symbol to say "IP" instead of "analog"	X			
E1.1AS	Removed "PBX" box in detail #1/E1.1AS	X			
E1.1BS	Revised card reader location, removed keynote 3 at door 137A.				X
	Change will result in NO cost impact.				X
E2.1	Removed "PBX" box in detail #1/E2.1	X			
	Updated cable schedule to show nearest IDF location instead of PBX.	X			
	Change WILL result in a cost impact. Owner moved to an IP based phone system, 11 network cables will need to be terminated with a modular jack and certified.	X			

END OF CONSTRUCTION BULLETIN



Change Order Request

Date: 06/03/2026
To: Derek Mashuda
Green Lake County
571 County Rd A
Green Lake, WI 54941

Re: Green Lake County Highway Facility
Princeton, WI 54968
Project: 240830

Reference Document: PCI0018

Change Description: CB06 PEMB Pier Updates - Per CB#6, revise the PEMB piers as directed (Excel updates per PEMB shop drawing reactions). Scope changes include revisions to (18) piers inside of the PEMB which added 3 yards of concrete total, and 72sf of added form face. Rebar changes in CB06 include 2 additional #6 bars in each of the (18) pier cages. Also, various slab markups from A/E review of rebar shop drawings added some additional weight to the project which was captured by Nucor in this change order as well.

Contractor	Description	Amount
Metcon Building Systems Inc	PRE-ENGINEERED BUILDING	\$0.00
Miron Construction Co., Inc.	CONCRETE WORK	\$7,370.76
	PROJECT CONTINGENCY	-\$7,370.76
** TOTAL **		0.00

Impacted Calendar Days: 0
All terms of our agreement apply and preclude Miron Construction Co., Inc. from performing any extra work without approval. Please provide your approval by signing this request.

DocuSigned by:

21B9F192BB5040C...
6/8/2026

Brian Frye
Miron Construction Co., Inc.
Date:

Signed by:

7931PB66FA9D430...
6/15/2026

Owner Representative
Green Lake County
Date:

This quote expires on: 06/24/2026

Signed by:

A29FDC796CB943E...
6/12/2026

Engineer Representative
Excel Engineering Inc
Date:



Miron Self-Perform Concrete
Quote Detail

Date: 05/28/2026
To: Miron Construction Co., Inc.
PO Box 509
Neenah, WI 54956
Re: Green Lake County Highway Facility-Concrete
Princeton, WI 54968
Project: 240833

Reference Document: PCI0009

Change Description: CB06 PEMB Pier Updates - Per CB#6, update the PEMB concrete pier size and rebar due to the final bearing plate details provided by the PEMB engineer.

Contractor	Description	Amount
Miron Construction Co., Inc	Labor	1,379.70
Miron Construction Co., Inc	Material	564.00
Nucor Rebar Fabrication Midwest LLC	Reinforcing Steel Supply	3,070.00
Reger Companies Inc	Install Reinforcing Steel (1.25TN at \$1,200/TN)	1,500.00
* SUB-TOTAL *		6,513.70
Management Fee - Subcontractor		105.00
Management Fee - Self Perform		291.56
Management Fee - Supplier		460.50
** TOTAL **		7,370.76

Impacted Calendar Days: 0
All terms of our agreement apply and preclude Miron Construction Co., Inc. from performing any extra work without approval. Please provide your approval by signing this request.

Hunter Havrilla
Hunter Havrilla
Miron Construction Co., Inc.

05/28/2026
Date:

Project No.

240833

Project Name:

Green Lake County Hwy Facility - Concrete

Desc of C/O:

Scope Description:

CB06

Prepared by:

Hunter Havrilla

Date:

5.28.2026

Project Modification
Pricing Worksheet

Excludes: Testing

Schedule Impact: N/A

Labor Rate:

Project Specific

Equip Rate:

Equip



							Labor Rate					Labor		Materials		Equipment					
ID	Division	Cost Code	Item Description	Cost Type	Quantity	Unit of Measure	Units Per Hour	Hours Per Unit	Hour Type	Total Hours	Rate Type	Hourly Rate	Total \$	Unit Cost	Total\$	Equipment Type	Billing Usage	Unit Cost	Total\$	Total	
1			Revised Pier Sizes Area F									-						\$ -		\$ -	
2			Ready Mix/Pour	L	3.00	CY		1.00	Reg	3.00	CARP	91.98	\$ 275.94	\$ 140.00	\$ 420.00			\$ -		\$ 695.94	
3			Form/Strip	L	72.00	SF	6.00		Reg	12.00	CARP	91.98	\$ 1,103.76	\$ 2.00	\$ 144.00			\$ -		\$ 1,247.76	
4			Added Rebar 1.25TN (Nucor)	M	1.00	LS						-		\$ 3,070.00	\$ 3,070.00			\$ -		\$ 3,070.00	
5												-						\$ -		\$ -	
42												-						\$ -		\$ -	
43												-						\$ -		\$ -	
44			Subtotals							15.00		-	\$ 1,379.70		\$ 3,634.00			\$ -	\$ -	\$ 5,013.70	
Effective June 1, 2025 through May 31, 2026																		Total Labor:		\$ 1,379.70	
																		Labor Inflation 0%		\$ -	
																		Total Material:		\$ 3,634.00	
																		Total Purchase Orders:		\$ -	
																		Sales Tax@ 0.00%		\$ -	
																		Total Equipment:		\$ -	
																		Total Miron C/O:		\$ 5,013.70	



Nucor Rebar Fabrication Midwest LLC

Change Order No.:
CO-0006

CHANGE ORDER

Approved By Customer

Bid Item No.: 03	Job No.: 00725537	Job Description: GREEN CNTY HIGHWAY FACILITY	Original C/O Date: 05/27/26	Revised C/O Date:
Sell To: M11475 Miron Construction Co Inc Email to: accountspayable@miron-construc		Customer Job Ref. No.: 240833		

Change Order Description:
Changes per CB6 dated 05/04/26 & Slab Markups
+2,498 lbs. (This CO includes material only)

Description	Type	Quantity	Unit Price	Line Amount
Changes per CB6 dated 05/04/26 & Slab Markups	Add	1 LS	\$3,070.00	\$3,070.00
			Total:	\$3,070.00
			Addition To Contract	

Accepted By: Name: _____
(Please Print)

(Signature)

Date: _____

Price is good for steel shipped within 30 days.

CONSTRUCTION BULLETIN
CB #6

Project **GREEN LAKE COUNTY HIGHWAY COMMISSION**
Project No. **230486600**
Location **Princeton, WI.**
Date **May 4, 2026**



Provide pricing for approval if revisions result in an adjustment to the contract amount.		Requested by			
This construction bulletin to the contract documents is issued to modify, explain or correct the original documents and is hereby made part of the construction documents. All contractors shall read and become familiar with all items in this construction bulletin.		Owner	Contractor	AHJ	Excel
T1.0	Updated Sheet Index.				X
S1.10F	Updated piers per PEMB baseplate and reaction shop.		X		X
	Updated foundation wall door cuts per rebar shop coordination.		X		X
S2.0	Added pier type.		X		X
S2.3	Updated per PEMB baseplate and reaction shop.		X		X

END OF CONSTRUCTION BULLETIN