GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: August 5, 2026
Amended Post Date:

The following documents are included in the packet for the Health & Human Services Committee Meeting on August 10th, 2026:

1) Agenda

2) Minutes: 07/13/2026

3) Public Hearing

4) Resolutions

5) Director's Report

6) Unit Reports

Green Lake County

GREEN LAKE COUNTY
OFFICE OF THE COUNTY CLERK

Samantha Stobbe
County Clerk

Office: 920-294-4005
FAX: 920-294-4009

Health & Human Services Committee Meeting Notice

Date: Monday, August 10th, 2026 Time: 4:00 PM
The Green Lake County Government Center, County Board Room
571 County Road A, Green Lake WI

AGENDA

Committee Members

Mike Skivington - Chair
Joe Gonyo – Vice Chair
Sarah Allen
Andy Brendemihl
Mary Hess
Nancy Hoffmann
Christine Schapfel
Vacant
Vacant

Samantha Stobbe, Secretary

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

This agenda gives notice of a meeting of the Health & Human Services Committee. It is possible that individual members of other governing bodies of Green Lake County government may attend this meeting for informative purposes. Members of the Green Lake County Board of Supervisors or its committees may be present for informative purposes but will not take any formal action. A majority or a negative quorum of the members of the Green Lake County Board of Supervisors and/or any of its committees may be present at this meeting. See State ex rel. Badke v. Vill. Bd. of Vill. of Greendale, 173 Wis.2d 553, 578, 494 N.W. 2d 408 (1993).

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Public Comment
5. Minutes: 07/13/2026
6. Public Hearing – 4:15 PM
   - Recess for public hearing on 2027 Budget at 4:15 PM. Regular business will resume at the conclusion of the public hearing.
7. Resolutions
   - Creating one additional FTE (35 HR Full Time Employee) Direct Support Professional, Program Aide at Fox River Industries in Health & Human Services.
   - Upgrading and Reclassifying one Health & Human Services Unit Manager position to include Health & Human Services Deputy Director Job Responsibilities.
   - Creating one additional FTE Children's Long-Term Support (CLTS) Service Facilitator in Health & Human Services – Behavioral Health Unit.
   - To Support Sustainable State Funding for Local Public Health Departments.
8. 2027 HHS Budget Discussion
9. Director's Report
10. VSO Report
11. Unit Reports
12. Committee Discussion
    - Future Meeting Dates: September 14th, 2026
    - Future Agenda items for action & discussion
13. Adjourn

Microsoft Teams meeting

Join Meeting Now
Meeting ID: 234 001 844 313 86
Passcode: Z6Gh97gJ
Need help? | System reference
Dial in by phone
+1 920-515-0745,,864249010# United States, Appleton
Find a local number
Phone conference ID: 864 249 010#
For organizers: Meeting options | Reset dial-in PIN
Please accept at your earliest convenience. Thank you!
Org help | Privacy and security

Kindly arrange to be present, if unable to do so, please notify our office.
Samantha Stobbe, County Clerk

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date of the meeting.

HEALTH & HUMAN SERVICES COMMITTEE MEETING
July 13th, 2026

The meeting of the Health & Human Services Committee was called to order by Chair Mike Skivington at 4:00 PM on Monday, July 13th, 2026 in person and via remote access at the Government Center, 571 County Road A, Green Lake, WI. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present:	Mike Skivington Joe Gonyo Sarah Allen Andy Brendemihl Mary Hess Nancy Hoffmann (remote 4:52) Christine Schapfel (arrived 4:20)	Absent:

Other County Employees Present: Pamala Dykstra, Deputy County Clerk; Karissa Rohde, Deputy County Clerk (left at 4:30); Jason Jerome, HHS Director/County Manager; Kayla Yonke, HHS Financial Manager; Jon Vandeyacht, Veterans Service Office (arrived at 5:10); Shelby Jensen, ESU/Child Support Manager; Nichole Wienkes, BHU Manager; Ryan Bamberg, Unit Manager Aging/ADRC Unit; Rachel Prellwitz, Health Unit Manager/Health Officer; Lisa Schiessl, Children & Family Services Unit Manager; Dawn Brantley, FRI Unit Manager (remote)

PUBLIC COMMENT
Monica Monohan gave a brief summary of her background and would possibly like to become a board member.

APPROVAL OF MINUTES 05/11/2026 MINUTES
Motion/second (Allen/Brendemihl) to approve the minutes of the 05/11/2026 meeting. Motion carried with no negative vote.

Ordinance Amending §9-37, Commission on Aging & §§ 19-1 through 19-6, Commission on Aging
Motion/second (Brendemihl/Allen) to approve the ordinance. Motion carried with no negative vote. Discussion held.

2027 HHS BUDGET
Jerome presented on the possibility of adding a part-time Deputy HHS Director role to one of the current Unit Managers duties. Discussion held.
2027 Department Budgets can be found in the packet. Unit Managers discussed their budgets. Discussion held.

DISCUSSION AND POSSIBLE ACTION ON DHS MEDICAL RECORDS FEE ADJUSTMENT
Yonke presented changes. Discussion held. ***Motion/second (Schapfel/Brendemihl)*** to approve the fee adjustments. Motion carried with no negative vote.

DIRECTOR'S REPORT
No discussion – report given during budget discussion.

VSO REPORT
Vandeyacht discussed budget. Discussion held.

UNIT REPORTS
No discussion – reports were given during budget discussion.

FUTURE AGENDA ITEMS FOR ACTION AND DISCUSSION
- Next meeting date – August 10th, 2026 @ 4:00 PM
- Future agenda items for action and discussion

- Cooling centers available in Green Lake County – possibly the local libraries.

ADJOURNMENT

Chair Skivington adjourned the meeting at 5:27 PM.

Submitted by,

Pamala Dykstra
Deputy County Clerk

GREEN LAKE COUNTY
DEPARTMENT OF HEALTH & HUMAN SERVICES

HEALTH & HUMAN SERVICES
571 County Road A

Green Lake WI 54941
VOICE: 920-294-4070
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FOX RIVER INDUSTRIES
222 Leffert St.
PO Box 69
Berlin WI 54923-0069
VOICE: 920-361-3484
FAX: 920-361-1195
Email: fri@co.green-lake.wi.us

Please publish in your newspaper as a box ad. Thank you.

NOTICE OF PUBLIC FORUM

The Board of the Green Lake County Department of Health & Human Services will hold a Public Forum to allow for citizen input into the 2027 annual budget. The combined Health & Human Services budget will include the following county program areas: Aging/Long Term Care, Public Health, Mental Health, Substance Use Disorder, Economic Support, Child Support, Developmental Disabilities, and Children & Family Services.

The Forum will be held:

Date: **Monday, August 10, 2026**
Place: **Green Lake County Government Center**
571 County Road A
Committee Room #0902
Green Lake, WI 54941
Time: **4:15 p.m.**

Green Lake County 2027 Budget

HHS Summary

	ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
EXPENDITURE PROPOSAL					
ADMINISTRATION (30)	712,196	696,033	270,640	597,417	661,941
HEALTH UNIT (31)	647,371	532,360	232,742	536,908	555,774
CHILDREN & FAMILY (33)	1,475,969	1,421,333	640,411	1,647,745	1,641,589
ECONOMIC SUPPORT (34)	453,178	454,187	203,698	435,204	410,261
FOX RIVER INDUSTRIES (35)	1,473,790	1,525,121	705,391	1,573,061	1,684,965
BEHAVIORAL HEALTH (36)	2,106,990	2,041,189	916,181	2,590,674	2,696,607
CHILD SUPPORT (38)	149,187	154,296	94,195	262,107	302,594
AGING/LTS (32)	2,387,421	1,244,144	684,539	1,375,317	1,378,815
TOTAL EXPENDITURES	9,406,101	8,068,664	3,747,797	9,018,434	9,332,546
FINANCING PROPOSAL					
ADMINISTRATION (30)	44,371	44,863	14,801	44,413	44,913
HEALTH UNIT (31)	272,517	358,938	63,084	220,128	207,208
CHILDREN & FAMILY (33)	1,051,236	1,108,981	298,482	1,149,435	1,172,755
ECONOMIC SUPPORT (34)	395,426	402,584	103,029	424,319	410,261
FOX RIVER INDUSTRIES (35)	1,447,826	1,555,523	473,525	1,453,805	1,598,605
BEHAVIORAL HEALTH (36)	1,568,397	1,727,905	427,071	1,917,777	2,050,366
CHILD SUPPORT (38)	383,900	365,866	87,999	367,000	378,500
AGING/LTS (32)	2,100,630	1,005,796	373,080	1,132,383	1,154,477
TOTAL REVENUES	7,264,303	6,570,454	1,841,071	6,709,260	7,017,085
	2,141,798	1,498,209	1,906,726	2,309,174	2,315,461

GREEN LAKE COUNTY 2026 BUDGET

Total FTE	6.00	ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
HEALTH & HUMAN SERVICES - ADMINISTRATION						
207-30-54901-110-000	SALARIES	456,444	431,830	167,847	375,053	400,138
207-30-54901-125-000	OVERTIME	234	280	193		
207-30-54901-151-000	SOCIAL SECURITY	32,798	31,061	13,681	28,873	30,611
207-30-54901-153-000	RET. EMPLOYER SHARE	31,352	29,867	13,523	27,174	29,010
207-30-54901-154-000	HEALTH INSURANCE	133,482	137,803	57,857	99,827	145,388
207-30-54901-155-000	LIFE INSURANCE	777	808	386	765	624
207-30-54900-140-000	BD MEMBER MEETING PAYMENTS	5,084	3,614	1,832	5,000	5,000
207-30-54900-213-000	SPECIAL ACCOUNTING	15,790	16,200	4,400	16,200	16,200
207-30-54900-225-000	TELEPHONE	2,143	3,394	1,245	3,840	3,840
207-30-54900-242-000	PRINT MANAGEMENT	1,476	1,082	497	1,800	1,500
207-30-54900-290-000	OTHER SPEC NEEDS - BACKGROUND CHKS	442	560			
207-30-54900-307-000	TRAINING - ADMINISTRATIVE	942	800	1,000	1,525	1,525
207-30-54900-324-000	DUES - ADMINISTRATIVE	500	7,456		7,100	925
207-30-54900-330-000	TRAVEL - ADMINISTRATIVE	1,726	1,725	724	600	1,000
207-30-54900-460-000	S.O.W. FUNDS	4,050	4,747	1,500	5,000	2,500
207-30-54903-209-000	CONTRACTED SERVICES - ADMIN	1,237	370	157	700	580
207-30-54903-310-000	OFFICE SUPPLIES	4,695	5,049	920	6,000	5,500
207-30-54906-311-000	POSTAGE	9,868	9,486	3,370	9,000	8,400
207-30-54910-231-000	DONATIONS - ADVOCAP	8,000	8,000		8,000	8,000
207-30-54910-316-561	BILLING SYSTEMS RENTAL	1,156	1,901	1,509	960	1,200
	TOTAL EXPENDITURES	712,196	696,033	270,640	597,417	661,941

FINANCING PROPOSAL - HHS Admin

207-30-43567-604-000	CARS - BASIC COUNTY ALLOCATION GRANT	34,573	34,566	8,301	34,566	34,566
207-30-43567-614-000	CARS - STATE/COUNTY MATCH GRANT	3,797	3,797		3,797	3,797
207-30-46507-460-000	S.O.W. FUNDS	6,000	6,000	6,500	6,000	6,500
207-30-48101-000-000	MISCELLANEOUS	2	500		50	50
	TOTAL REVENUES	44,371	44,863	14,801	44,413	44,913
COUNTY APPROPRIATION		667,825	651,170	255,839	553,004	617,028

GREEN LAKE COUNTY 2027 BUDGET

Total FTE	4.20	ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2025	2026 REVISED	2027 PROPOSED
HEALTH & HUMAN SERVICES - HEALTH UNIT						
207-31-54101-110-000	SALARIES	299,984	309,063	143,064	321,452	329,489
207-31-54101-125-000	OVERTIME			95		
207-31-54101-151-000	SOCIAL SECURITY	21,886	22,506	11,653	24,591	25,206
207-31-54101-153-000	RET. EMPLOYER SHARE	19,680	20,326	10,769	23,145	23,888
207-31-54101-154-000	HEALTH INSURANCE	85,324	92,270	47,122	94,244	98,044
207-31-54101-155-000	LIFE INSURANCE	428	495	253	502	525
207-31-54101-225-000	TELEPHONE	2,825	2,564	1,165	3,900	3,900
207-31-54101-242-000	PRINT MANAGEMENT	990	929	321	1,000	1,000
207-31-54102-209-000	CONTRACTED SERVICES	21,400	21,500		22,000	22,000
207-31-54102-290-006	AWY SOR GRANT	9,523	9,936	1,790	3,500	3,500
207-31-54102-296-000	RADON KITS		243	242	275	855
207-31-54102-307-000	TRAINING - PUBLIC HEALTH	-	175	1,224	2,200	2,200
207-31-54102-324-000	DUES - PUBLIC HEALTH	1,748	1,669	803	1,990	2,058
207-31-54102-330-000	TRAVEL - PUBLIC HEALTH	68	-		490	490
207-31-54102-340-220	PHHS OPERATING SUPPLIES	3,246	4,293	175	2,500	2,500
207-31-54102-340-430	OPERATING SUPPLIES - BRIGHT SPOT	530				
207-31-54102-340-672	OPERATING SUPPLIES - CHIP/CHA		304	90	1,000	1,000
207-31-54102-347-000	MEDICAL SUPPLIES - PUBLIC HEALTH	11,280	12,527	137	12,890	12,890
207-31-54102-348-000	EDUCATIONAL SUPPLIES - PUBLIC HEALTH	-	182		200	200
207-31-54102-390-000	MISC - PUBLIC HEALTH	4,411	2,076	4,083	7,000	7,000
207-31-54102-390-005	TOBACCO FREE LIVING	261	155	110		-
207-31-54102-390-429	DPP Misc	3,869	6,027	2,724	6,000	6,000
207-31-54102-390-809	COVID IMMUNIZATION MISC	19,253	2,033		-	-
207-31-54102-390-811	ARPA COVID RECOVERY MISC	128,458	12,692	2,760	-	-
207-31-54102-390-812	PH WORKFORCE MISC	8,172	2,218		-	-
207-31-54102-411-000	DISEASE TESTING	706	92	8	700	700
207-31-54103-340-000	OPERATING SUPPLIES - CPR		2,792	335	1,000	1,000
207-31-54109-340-800	OPERATING SUPPLIES - COMMUNICABL	3,330	3,330	3,330	3,330	3,330
207-31-54110-307-820	TRAINING - INFASTRUCTURE LHD	-	1,202	490	-	3,000
207-31-54110-330-820	TRAVEL - INFASTRUCTURE LHD	-	703	-	-	2,000
207-31-54110-340-820	OPERATING SUPPLIES - INFASTRUCTUR	-	-	-	3,000	3,000
	TOTAL EXPENDITURES	647,371	532,360	232,742	536,908	555,774

		ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
FINANCING PROPOSAL						
207-31-43551-501-000	GEARS - BIOTERROR GRANT	38,679	31,414	21,316	26,294	26,294
207-31-43551-503-000	GEARS - IMMUNIZATION GRANT	6,785	13,319	-	3,393	3,393
207-31-43551-504-000	GEARS - LEAD GRANT	2,845	2,845	890	2,704	2,704
207-31-43551-505-000	GEARS - MCH GRANT	11,104	12,238	7,125	10,015	10,015
207-31-43551-506-000	GEARS - PHHS GRANT	3,186	5,334	231	4,728	4,728
207-31-43551-509-000	GEARS - DPP	15,455	20,731	8,646	25,000	25,000
207-31-43551-511-000	GEARS - INFASTRUCTURE GRANT		13,260	6,121	100,000	75,000
207-31-43551-555-000	GEARS - COMMUNICABLE DISEASE	3,330	3,330	3,330	3,330	3,330
207-31-43551-609-000	GEARS- PHEP COVID-19	156,914	22,242			
207-31-46507-000-000	CPR	440	5,400	2,000	5,000	7,000
207-31-46510-801-000	IMMUNIZATIONS - MEDICAID	75	4		250	250
207-31-46510-802-000	IMMUNIZATIONS - MEDICARE	4,145	3,668	55	2,000	2,000
207-31-46510-803-000	IMMUNIZATIONS - PRIVATE INSURANC	291	348		8,000	8,000
207-31-46510-804-000	IMMUNIZATIONS - PRIVATE PAY	924	964	40	1,500	1,500
207-31-46512-801-002	HEALTHCHECK	755	285		2,100	2,100
207-31-46512-803-429	DPP PRIVATE INSURANCE	25			3,500	5,000
207-31-46513-000-000	TOBACCO FREE LIVING GRANT	2,774	1,463		1,540	1,540
207-31-46512-803-429	DPP MEDICARE	1,931	9,906	4,757	2,000	10,000
207-31-46514-000-000	AWY FUNDING		23,675	7,500	3,500	3,500
207-31-46516-000-000	RADON KITS REVENUE	247	243	296	275	855
207-31-48101-000-000	MISCELLANEOUS	16,203	2,703	777	15,000	15,000
	TOTAL REVENUE	272,517	173,422	63,084	220,128	207,208
COUNTY APPROPRIATION		374,854	358,938	169,658	316,780	348,566

GREEN LAKE COUNTY 2027 BUDGET

Total FTE	0.00	ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
HEALTH & HUMAN SERVICES - CHILDREN & FAMILY						
207-33-54501-110-000	SALARIES	741,269	754,220	343,358	822,552	794,723
207-33-54501-116-000	CRISIS ON CALL	12,780	13,470	5,490	13,900	16,673
207-33-54501-125-000	OVERTIME	1,575	5,900	1,365	13,107	
207-33-54501-151-000	SOCIAL SECURITY	54,753	57,784	29,038	63,989	60,796
207-33-54501-153-000	RET. EMPLOYER SHARE	50,373	52,286	27,616	60,225	57,617
207-33-54501-154-000	HEALTH INSURANCE	222,124	170,574	96,080	152,099	217,655
207-33-54501-155-000	LIFE INSURANCE	628	686	360	695	840
207-33-54103-209-377	OTHER SPECIAL NEEDS CCOP	2,740	7,430	3,511	20,000	20,000
207-33-54311-209-000	CONTRACTED SERVICES TCM	7,412	6,364	2,322	7,000	7,000
207-33-54501-225-000	TELEPHONE	5,508	5,328	2,621	6,720	6,120
207-33-54501-242-000	PRINT MANAGEMENT	365	304	149	600	600
207-33-54504-209-356	CONTRACTED SERVICES - C&F	24,338	47,318	24,689	100,000	80,000
207-33-54504-210-356	PROFESSIONAL SERVICES - C&F	25	-		10,000	10,000
207-33-54504-269-356	RESPITE - C&F	4,006	400		2,500	2,500
207-33-54504-290-356	OTHER SPECIAL NEEDS - C&F	4,586	9,033	1,535	8,000	8,000
207-33-54504-307-356	TRAINING - C&F	2,159	1,752	313	2,850	2,850
207-33-54504-320-356	PUBLICATIONS - C&F	781	181	521	325	325
207-33-54504-330-356	TRAVEL - C&F	7,521	6,288	2,522	4,500	4,500
207-33-54514-225-515	TELEPHONE - CST	485	517	259	600	540
207-33-54514-290-515	OTHER SPECIAL NEEDS - CST	1,203	10,940	67	2,500	2,500
207-33-54514-307-515	TRAINING - CST	-	365		390	390
207-33-54521-280-413	INSTITUTIONAL CARE - YOUTH AIDS	-			1,000	1,000
207-33-54521-307-413	TRAINING - YOUTH AIDS	836	375	40	1,350	1,350
207-33-54521-330-413	TRAVEL - YOUTH AIDS	318	885	65	1,000	1,000
207-33-54521-410-413	SHELTER CARE - YOUTH AIDS				1,000	1,000
207-33-54521-411-413	INTENSIVE SUPERVISION - YOUTH AIDS	446	3,907	277	5,000	3,500

HEALTH & HUMAN SERVICES - CHILDREN & FAMILY		ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
207-33-54522-209-356	AWFP (Adam Walsch Finger Printing)	112	315	45	600	600
207-33-54522-290-390	FOSTER PARENT GRANT		675	1,463		-
207-33-54522-413-356	OUT OF HOME CARE PLACEMENT	126,396	66,530	18,357	100,000	90,000
207-33-54522-414-356	FOSTER CARE ADMIN - C&F	25,110	12,664	-	50,000	42,000
207-33-54522-415-356	SUBSIDIZED GUARDIANSHIP	42,950	57,138	23,640	50,000	50,000
207-33-54523-290-410	OTHER SPECIAL NEEDS - COMMUNITY INTERVENTION	2,753	182		746	746
207-33-54524-282-337	BENEFIT ALLOCATIONS - KINSHIP CARE	58,275	50,804	24,061	47,064	47,064
207-33-54528-209-550	CONTRACTED SERVICES B-3	26,354	26,200	11,599	38,000	50,000
207-33-54528-225-550	TELEPHONE B-3	528	517	259	600	540
207-33-54528-340-550	OPERATING SUPPLIES B-3	288	606			
207-33-54530-209-306	CONTRACTED SERVICES - SAFE & STABLE	33,310	31,709	6,877	33,310	33,310
207-33-54532-307-000	TRAINING - FAMILY RESOURCES	409	214	300	525	850
207-33-54532-330-000	TRAVEL - FAMILY RESOURCES	-	1,609	439	-	-
207-33-54549-209-364	SAFETY RESOURCE - TANF A	5,644	5,264	11,174	25,000	25,000
207-33-54549-269-632	SAFETY SUPPORT - TANF D	7,609	7,270		-	
207-33-54550-290-315	FAMILY FIRST - OTHER SPECIAL NEEDS		3,329		-	-
	TOTAL EXPENDITURES	1,475,969	1,421,333	640,411	1,647,745	1,641,589

HEALTH & HUMAN SERVICES - CHILDREN & FAMILY

FINANCIAL PROPOSAL		ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
207-33-43561-605-000	GEARS - Birth-to-Three Grant	53629	53,629	26282.5	53,629	53,629
207-33-43561-606-000	GEARS - Children's COP	2,886	8,745	4,072	22,138	22,138
207-33-43563-361-000	SPARC - TANF	29,747	17,680	9,149	31,725	28,870
207-33-43563-612-000	CARS - CST GRANT	59,029	70,620	17,487	60,000	60,000
207-33-43563-619-000	SPARC - C&F GRANT	398,291	398,291	101,334	398,291	398,291
207-33-43563-622-000	SPARC - KINSHIP CARE ASSESSMENT GRANT	-	4,596	2,158	4,650	6,075
207-33-43563-623-000	SPARC - KINSHIP CARE BENEFITS GRANT	13,802	50,805	15,517	46,500	60,750
207-33-43563-625-000	SPARC - SUB GUARDIANSHIP	73,106	9,392	-	50,000	10,000
207-33-43563-626-000	SPARC - SAFE & STABLE FAMILIES GRANT	33,310	33,310	1,254	33,310	33,310
207-33-43563-628-000	SPARC - YOUTH AIDS - AODA GRANT	1,454	-		1,385	1,385
207-33-43563-629-000	SPARC - YOUTH AIDS - COMMUNITY ALLOCATION	124,801	124,801	60,901	121,802	121,802
207-33-43563-630-000	SPARC - YOUTH AIDS - COMMUNITY INTERVENTION	1,849	98		746	746
207-33-43563-631-000	SPARC - Family First	740	2,457			
207-33-43563-632-000	SPARC - FOSTER PARENT GRANT		675	863		
207-33-43568-000-000	WIMCR	95,768	79,070		85,000	100,000
207-33-43569-000-000	STATE AIDS - PRIOR YEARS	637	19,627		-	-
207-33-46272-000-000	WISACWIS	(2,393)	(2,393)		(2,393)	(2,393)
207-33-46275-000-000	PARTNERSHIP TRAINING FEE	(848)	(848)		(848)	(848)
207-33-46606-801-000	CASE MANAGEMENT - CLTS C&F				15,000	25,000
207-33-46602-801-550	CASE MANAGEMENT - B-3	4,037	6,839	247	4,500	4,500
207-33-46608-804-356	CHILD SUPPORT - FOSTER CARE	3,064	10,472	2,629	32,000	20,000
207-33-46620-801-561	C&F MH - OP - MEDICAID	6,345	6,512	1,114	6,000	8,000
207-33-46620-803-561	C&F MH - OP - PRIVATE INSURANCE	953	1,273	673	1,000	1,500
207-33-46622-801-000	CCS - MEDICAID - CFS	137,614	202,565	52,050	130,000	200,000
207-33-46629-801-000	CASE MANAGEMENT - C&F	13,316	9,853	1,192	50,000	15,000
207-33-48101-000-356	MISCELLANEOUS	-	911	1,559	5,000	5,000
	TOTAL REVENUE	1,051,236	1,108,981	298,482	1,149,435	1,172,755
COUNTY APPROPRIATION		424,733	312,352	341,929	498,310	468,834

GREEN LAKE COUNTY 2027 BUDGET

Total FTE	0.00	ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
HEALTH & HUMAN SERVICES - ECONOMIC SUPPORT						
207-34-54401-110-000	SALARIES	326,510	312,797	143459	291,659	287,570
207-34-54401-125-000	OVERTIME	1,721	84	6	836	
207-34-54401-151-000	SOCIAL SECURITY	23,515	22,665	11593	22,312	21,999
207-34-54401-153-000	RET. EMPLOYER SHARE	22,458	21,814	11189	20,999	20,849
207-34-54401-154-000	HEALTH INSURANCE	64,668	88,761	34352	86,178	61,956
207-34-54401-155-000	LIFE INSURANCE	455	495	235	405	382
207-34-54401-225-076	TELEPHONE	2,922	2,867	1406	3,804	3,456
207-34-54401-242-000	PRINT MANAGEMENT	151	159	61	180	180
207-34-54401-260-000	INTERPRETER FEES	2,936	419	19	3,000	2,400
207-34-54402-307-076	TRAINING - IM		-		580	580
207-34-54402-310-076	OFFICE SUPPLIES - IM	442	747	174	1,050	760
207-34-54402-311-076	POSTAGE - IM	497	423	163	500	500
207-34-54402-330-076	TRAVEL - IM		(111)	132	250	100
207-34-54402-730-000	MA ENHANCED FED FUNDING	4,072			-	-
207-34-54402-785-076	DRUG TESTING - IM		45	0	370	450
207-34-54410-307-076	TRAINING - IM FRAUD	-	190		200	200
207-34-54414-209-831	CONTRACTED SERVICES - CC CERT.	2,830	2,830	909	2,830	2,830
207-34-54414-307-832	TRAINING - CC ELIGIBILITY				50	50
207-34-54403-209-000	INDIGENT BURIAL					6,000
	TOTAL EXPENDITURES	453,178	454,187	203,698	435,204	410,261

FINANCING PROPOSAL

207-34-43564-000-000	STATE AIDS - PRIOR YEARS	4,640	16		-	-
207-34-43564-615-000	SPARC - CHILD CARE - ADMIN & OP	19,239	24,002	1,648	27,393	27,393
207-34-43564-616-000	SPARC - CHILD CARE - CERTIFICATION	2,906	2,972	5,351	2,830	2,830
207-34-43564-617-000	SPARC - CHILD CARE - FRAUD GRANT	2,000	2,000	62	2,000	2,000
207-34-43564-621-000	SPARC - FOOD STAMP INCENTIVE	278	808	26	500	500
207-34-43564-750-000	CC KEWAUNEE	15,909	2,465	113	9,000	
207-34-43564-633-000	MEDICAID AGENCY INCENTIVES	532	-		2,000	2,000
207-34-43564-720-000	GREEN LAKE IM	323,741	316,525	88,726	348,596	350,000
207-34-43564-740-000	IM KEWAUNEE	23,921	25,995	7,104	7,000	
207-34-43564-730-000	MA ENHANCED FED FUNDING	1,818	27,801	-	25,000	25,538
207-34-48101-000-000	MISCELLANEOUS	442		-	-	-
	TOTAL REVENUE	395,426	402,584	103,029	424,319	410,261
COUNTY APPROPRIATION		57,751	51,603	100,669	10,885	(0)

GREEN LAKE COUNTY 2027 BUDGET

HEALTH & HUMAN SERVICES - FRI		ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
Total FTE	18.50					
207-35-54800-110-000	SALARIES	861216	879,491	398,592	902,630	960,230
207-35-54800-125-000	OVERTIME	67	117	451	-	-
207-35-54800-151-000	SOCIAL SECURITY	61107	61,926	30,845	69,051	73,458
207-35-54800-153-000	RET. EMPLOYER SHARE	58740	60,700	31,782	64,989	69,617
207-35-54800-154-000	HEALTH INSURANCE	306842	376,474	198,320	397,892	442,521
207-35-54800-155-000	LIFE INSURANCE	2364	2,618	1,391	2,716	3,192
207-35-54802-330-561	TRAVEL - DAY SERVICES		80		100	100
207-35-54802-348-561	EDUCATIONAL SUPPLIES - DAY SERVICES	1029	116	9	1,000	1,000
207-35-54805-225-310	TELEPHONE - 5310 GRANT	1192	1,019	321	1,080	1,080
207-35-54805-340-561	OPERATING SUPPLIES - TRANSPORTATION	0	90			50
207-35-54805-350-310	REPAIR & MAINT SUPPLIES/SERVICES-5310	41922	31,361	5,773	25,000	25,000
207-35-54805-350-852	REPAIR & MAINT SUPPLIES/SERVICES-85.21		-	-	6,000	6,000
207-35-54805-351-310	FUEL - 5310 GRANT	35585	28,596	12,403	30,000	30,000
207-35-54805-351-852	FUEL - 85.21 GRANT	0	-		4,000	4,000
207-35-54805-800-310	CAPITAL OUTLAY - 5310 GRANT	38162	21,406		5,000	5,000
207-35-54806-216-000	JANITORIAL SERVICES - FRI ADMIN	7627	12,658	5,573	9,125	9,125
207-35-54806-220-000	UTILITIES - FRI ADMIN	12798	18,505	8,233	16,500	16,500
207-35-54806-225-000	TELEPHONE	4565	4,955	2,577	5,220	5,220
207-35-54806-242-000	PRINT MANAGEMENT	946	787	341	840	840
207-35-54806-247-000	BUILDING MAINT - FRI ADMIN	24428	10,540	3,957	15,312	15,312
207-35-54806-272-000	RECREATION & LEISURE - FRI ADMIN	341	363	-	1,200	1,200
207-35-54806-307-000	TRAINING - FRI ADMIN	2410	2,652	667	4,250	4,250
207-35-54806-310-000	OFFICE SUPPLIES	1383	574	488	1,000	1,000
207-35-54806-311-000	POSTAGE		-		365	365
207-35-54806-330-000	TRAVEL - FRI ADMIN	445	172		400	400
207-35-54806-344-000	JANITORIAL SUPPLIES - FRI ADMIN	4702	4,428	1,578	2,000	2,000
207-35-54806-347-000	MEDICAL SUPPLIES - FRI ADMIN	149	14		-	-
207-35-54807-225-561	TELEPHONE - SUPPORTED EMPLOYMENT	1832	2,048	1,046	2,160	2,160
207-35-54807-290-561	OTHER SPECIAL NEEDS - SUPPORTED EMPLOY	34	-		500	500
207-35-54807-307-561	TRAINING - SUPPORTED EMPLOYMENT	325	30	35	-	-

207-35-54807-324-561	DUE - SUPPORTED EMPLOYMENT		718			
207-35-54807-330-561	TRAVEL - SUPPORTED EMPLOYMENT	384	151		500	500
207-35-54807-340-561	OPERATING SUPPLIES - SUPPORTED EMPLOY	0	171	112	-	-
207-35-54808-225-561	TELEPHONE - REP PAYEE				540	540
207-35-54808-311-561	POSTAGE - REP PAYEE	1242	1,032	624	950	1,066
207-35-54808-340-561	OPERATING SUPPLIES - REP PAYEE	14	1,240	263	1,560	1,560
207-35-54809-330-561	TRAVEL - PRODUCTION	1530	-		100	100
207-35-54809-225-561	TELEPHONE - PRODUCTION				1,080	1,080
	TOTAL EXPENDITURES	1,473,790	1,525,121	705,391	1,573,061	1,684,965

HEALTH & HUMAN SERVICES - FRI

207-35-43565-604-000	CARS - BCA GRANT	113,356	113,355	27,222	113,355	113,355
207-35-43565-614-000	CARS - STATE/COUNTY MATCH GRANT	12,451	12,450		12,450	12,450
207-35-43565-632-000	DOT - 5310 GRANT	51,164	87,581		80,000	85,000
207-35-43565-707-000	85.21 GRANT		-		15,000	15,000
207-35-46601-806-561	LTC - TRANSPORTATION	59,706	68,923	16,110	60,000	75,000
207-35-46612-806-561	WORKSHOP REVENUE	30,000	30,000		40,000	40,000
207-35-46613-804-561	CLIENT TRANSPORTATION FEES		-		-	-
207-35-46614-806-561	DVR - SUPPORTED EMPLOYMENT	85,258	114,929	43,710	85,000	90,000
207-35-46616-801-561	CSP- MEDICAID	137			-	-
207-35-46624-804-561	PREVOCATIONAL - PRIVATE PAY	15,309	14,926	7,973	12,000	16,800
207-35-46624-806-561	LTC - PREVOCATIONAL	512,235	544,185	171,433	475,000	548,000
207-35-46625-806-561	LTC - DAY SERVICES	414,515	418,003	176,158	420,000	450,000
207-35-46626-806-561	LTC - SUPPORTED EMPLOYMENT	34,515	36,099		35,000	35,000
207-35-46627-804-561	PRIVATE PAY - REP PAYEE	5,875	5,525	4,375	6,000	6,000
207-35-46627-806-561	LTC - REP PAYEE	32,483	35,112	10,568	35,000	36,000
207-35-48101-000-561	MISCELLANEOUS	80,824	74,435	27,228	65,000	76,000
	TOTAL REVENUE	1,447,826	1,555,523	484,776	1,453,805	1,598,605
COUNTY APPROPRIATION		25,964	(30,402)	220,615	119,256	86,360

GREEN LAKE COUNTY 2027 BUDGET

Total FTE	16.00	ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
HEALTH & HUMAN SERVICES - BEHAVIORAL HEALTH						
207-36-54301-110-000	SALARIES	941,676	982,648	458046	1,158,837	1,169,263
207-36-54301-116-000	CRISIS ON CALL	11,905	12,565	6210	13,900	13,900
207-36-54301-125-000	OVERTIME	6,978	6,302	3555	46,981	5,496
207-36-54301-151-000	SOCIAL SECURITY	70,794	73,889	37342	89,714	89,449
207-36-54301-153-000	RET. EMPLOYER SHARE	64,193	68,395	36745	84,437	84,772
207-36-54301-154-000	HEALTH INSURANCE	145,279	164,811	93406	206,653	269,356
207-36-54301-155-000	LIFE INSURANCE	920	1,023	577	1,167	1,337
207-36-54301-210-000	PROFESSIONAL SERVICES - ALLOCATED	224,037	207,022	119759	284,320	290,006
207-36-54301-225-000	TELEPHONE	7,967	8,019	3895	11,040	10,080
207-36-54301-242-000	PRINT MANAGEMENT	615	747	225	720	600
207-36-54301-980-000	REFUNDS	387	520	240	500	500
207-36-54302-209-561	CONTRACTED SERVICES - BH SERVICES	33,304	20,020	7020	40,000	40,000
207-36-54302-209-569	CONTRACTED SERVICES - MHBG	10,747	4,511		9,000	9,000
207-36-54302-275-561	INPATIENT - MH	236,423	75,094		125,000	125,000
207-36-54302-281-516	RESIDENTIAL - COMM MH PROGRAMS	20,944	30,023		28,000	28,000
207-36-54302-281-561	RESIDENTIAL - BH SERVICES	19,230	53,273	21467	35,000	35,000
207-36-54302-307-516	TRAINING - COMM MH PROGRAM	4,402	5,237	950	1,000	1,000
207-36-54302-307-561	TRAINING - BH SERVICES	1,590	140		2,675	2,675
207-36-54302-307-569	TRAINING - MH BLOCK GRANT	1,138	1,770	937	1,225	1,225
207-36-54302-330-516	TRAVEL - COMM MH PROGRAMS	44	(60)		688	688
207-36-54302-330-569	TRAVEL - MH BLOCK GRANT	209	(30)		686	686
207-36-54302-340-561	OPERATING SUPPLIES - BH SERVICES	341	279	20	500	500
207-36-54302-340-569	OPERATING SUPPLIES - MH BLOCK GRANT	1,884	1,848		1,000	1,000
207-36-54302-347-561	MEDICAL SUPPLIES - BH SERVICES	346	122	23	500	500
207-36-54304-209-561	CONTRACTED SERVICES - CSP		282			-
207-36-54304-330-561	TRAVEL - CSP	446	1,283	414	-	-
207-36-54304-340-561	OPERATING SUPPLIES - CSP	1,050		34	1,050	1,050

207-36-54305-209-561	CONTRACTED SERVICES IDP	7,690	6,220	4,280	8,500	8,500
207-36-54305-209-570	CONTRACTED SERVICES AODA BG	2,664	2,913		-	-
207-36-54305-255-546	PREVENTION - AODA BF WOMEN'S TREATMENT	-	2,741		-	-
207-36-54305-255-570	PREVENTION - AODA BG	-	75	492	6,468	6,468
207-36-54305-256-545	DETOX - AODA BG TREATMENT	-	7,200		2,500	2,500
207-36-54305-275-545	INPATIENT - AODA BG TREATMENT	-	915	29,600	-	-
207-36-54305-281-545	RESIDENTIAL - AODA BG TREATMENT	11,464	5,983		10,000	10,000
207-36-54305-281-546	RESIDENTIAL - AODA BG WOMEN'S TREATMENT	21,831	1,128		-	-
207-36-54305-281-548	SUD RESIDENTIAL TREATMENT	14,179	13,920	7,275	40,099	40,099
207-36-54305-307-570	TRAINING - AODA BLOCK GRANT	7,615	4,550	660	1,250	1,250
207-36-54305-330-570	TRAVEL - AODA BLOCK GRANT	871	364		300	300
207-36-54306-290-000	OTHER SPECIAL NEEDS - CLTS	597	15,387	4,329	20,000	20,000
207-36-54306-330-876	TRAVEL - CLTS	267	125	57	-	200
207-36-54307-140-674	COORDINATING COMMITTEE - CCS	90			360	360
207-36-54307-209-674	CONTRACTED SERVICES - CCS	175,624	194,504	91,280	225,000	215,000
207-36-54307-307-674	TRAINING - CCS	-	365		550	550
207-36-54307-330-674	TRAVEL - CCS	247	19	38	-	150
207-36-54309-275-561	INPATIENT - CRISIS	47,375	(10,143)		100,000	100,000
207-36-54309-307-561	TRAINING - CRISIS	1,610	85	520	675	675
207-36-54309-330-561	TRAVEL - CRISIS	3,069	2,224	485	1,270	1,270
207-36-54310-307-561	TRAINING - OPMH	4,750	275	285	500	500
207-36-54310-330-561	TRAVEL - OPMH	196		15	270	270
207-36-54311-209-194	CONTRACTED SERVICES - CRISIS ENHANCEMENT	-	22,372	22,348		44,389
207-36-54312-209-523	CONTRACTED SERVICES - SOR		9,041	8,254	13,584	44,389
207-36-54312-281-523	TREATMENT - SOR		4,070		4,750	4,750
207-36-54312-310-523	SUPPLIES - SOR		2,384		3,900	3,900
207-36-54312-330-523	TRAVEL - SOR				105	105
207-36-54609-209-490	CONTRACTED SERVICES - ELDER ABUSE		29,074	12,435	6,000	6,000
207-36-54632-209-312	CONTRACTED SERVICES - APS		5600			3,900
	TOTAL EXPENDITURES	2,106,990	2,041,189	973,218	2,590,674	2,696,607

FINANCING PROPOSAL		ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
HEALTH & HUMAN SERVICES - BEHAVIORAL HEALTH						
207-36-43562-709-000	GWAAR - Elder Abuse Grant		11,794	12,034	11,688	11,688
207-36-43566-602-000	GEARS - AODA BLOCK GRANT	47,246	32,340	18,217	32,340	32,340
207-36-43566-603-000	GEARS - APS Grant		27,734	11,062	22,134	22,134
207-36-43566-604-000	GEARS - BASIC COUNTY ALLOCATION	238,702	314,140	75,439	314,141	314,141
207-36-43566-607-000	GEARS - CLTS AUTISM ADMIN FED	82,305	6,866		25,000	32,500
207-36-43566-608-000	GEARS - CLTS AUTISM ADMIN STATE	6,866	6,866			32,500
207-36-43566-611-000	GEARS - COMMUNITY MH GRANT	34,994	35,029		35,029	35,029
207-36-43566-613-000	GEARS - MH BLOCK GRANT	11,982	6,805	546	6,805	6,805
207-36-43566-614-000	GEARS - STATE/COUNTY MATCH GRANT	34,504	34,504		34,504	34,504
207-36-43566-615-000	GEARS - RSUD McKinley	6,585	13,920	7,275	40,099	40,099
207-36-43566-616-000	GEARS - CRISIS Enhancement	-	33,530	7,149	-	44,389
207-36-43566-617-000	GEARS - SOR		30,662		30,662	30,662
207-36-43568-000-000	WIMCR	224,109	238,221		225,000	255,000
207-36-43569-000-000	PRIOR YEAR REVENUE		74,406	52,934		
207-36-45111-000-561	IDP FUNDING	23,610	28,933	13,096	31,575	31,575
207-36-46201-801-000	CASE MANAGEMENT - BH	3,623	2,116	153	35,000	35,000
207-36-46202-801-000	CASE MANAGEMENT - TCM APS		-	-	5,500	5,500
207-36-46606-801-000	CASE MANAGEMENT - CLTS	200,857	185,598	47,569	215,000	275,000
207-36-46610-801-561	CRISIS - MEDICAID - BHS	63,643	55,722	14,440	120,000	85,000
207-36-46615-804-561	IDP ASSESSMENT FEES	19,615	19,955	10,725	32,000	32,000
207-36-46616-801-561	CSP - MEDICAID	32,042	37,341	12,241	70,000	45,000
207-36-46619-804-561	MH - IP	280	270	110	500	500
207-36-46619-805-561	MH - IP - COLLECTION AGENCY	1,576	-		2,000	2,000
207-36-46620-801-561	Integrated - OP - MEDICAID	68,045	95,837	29,418	80,000	100,000
207-36-46620-802-561	Integrated - OP - MEDICARE	48,826	53,965	19,111	50,000	55,000
207-36-46620-803-561	Integrated - OP - PRIVATE INSURANCE	34,587	39,637	8,928	40,000	45,000
207-36-46620-804-561	Integrated - OP - PRIVATE PAY	10,732	15,021	4,321	15,000	20,000

207-36-46620-805-561	Integrated - OP - COLLECTION AGENCY	1,049	3,938	686	4,500	4,500
207-36-46622-801-000	CCS - MEDICAID - BHS	348,746	295,225	67,618	400,000	400,000
207-36-46622-807-000	CCS - DODGE COUNTY	5,003	11,385		15,000	-
207-36-46623-804-516	CLIENT COST SHARE - CMH PROGRAM		-		1,000	-
207-36-46623-804-561	CLIENT COST SHARE	951	13,284	9,736	10,800	10,000
207-36-46623-804-882	PARENT COST SHARE - CLTS	885	2,315	4,141	2,500	2,500
207-36-48101-000-561	MISCELLANEOUS	10,712	546	121	10,000	10,000
	TOTAL REVENUE	1,568,397	1,727,905	427,071	1,917,777	2,050,366
	COUNTY APPROPRIATION	538,593	313,285	546,147	672,897	646,241

GREEN LAKE COUNTY 2027 BUDGET

Total FTE	2.6	ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
HEALTH & HUMAN SERVICES - CHILD SUPPORT						
207-38-51330-110-462	SALARIES	76,511	90,927	53,188	150,093	149,701
207-38-51330-125-462	OVERTIME	-	16		-	-
207-38-51330-151-462	SOCIAL SECURITY	5,837	7,137	4,137	11,482	11,452
207-38-51330-153-462	RET. EMPLOYER SHARE	5,176	6,167	3,359	10,807	10,853
207-38-51330-154-462	HEALTH INSURANCE	22,183	2,625	14,582	19,599	69,366
207-38-51330-155-462	LIFE INSURANCE	144	91	62	224	186
207-38-51330-214-461	LASERFICHE ANNUAL MAINT		5,810	6,090	6,100	6,100
207-38-51330-218-461	SERVICE OF PROCESS	2,756	3,550	1,961	4,000	4,000
207-38-51330-225-460	TELEPHONE	1,361	1,380	647	1,644	1,584
207-38-51330-242-460	PRINT MANAGEMENT	288	333	124	300	300
207-38-51330-251-461	BLOOD TESTS	954	624	454	1,500	1,500
207-38-51330-260-460	INTERPRETER FEES		-		750	750
207-38-51330-307-461	TRAINING		453		2,310	1,200
207-38-51330-310-460	OFFICE SUPPLIES	224	2,071	18	1,500	1,680
207-38-51330-311-460	POSTAGE	5,264	6,150	2,145	7,200	7,200
207-38-51330-320-460	PUBLICATIONS	176	100	377	200	200
207-38-51330-324-461	DUES	100	100	100	150	150
207-38-51330-330-461	TRAVEL		289		1,500	1,500
207-38-51330-365-461	LICENSURE	50		50	50	50
207-38-51330-407-461	SPECIAL PROSECUTOR				1,000	1,000
207-38-51330-760-474	CORPORATION COUNSEL	25,758	24,153	6,410	35,241	28,000
207-38-51330-762-474	SHERIFF'S OFFICE	1,043	1,037	126	3,000	2,400
207-38-51330-764-474	CLERK OF COURTS	1,362	1,283	366	3,458	3,421
	TOTAL EXPENDITURES	149,187	154,296	94,195	262,107	302,594

FINANCING PROPOSAL

207-38-43510-000-000	STATE AID FOR CHILD SUPPORT	382,570	364,655	87,125	362,000	375,000
207-38-46641-000-480	GENETIC TESTS	47	164	283	3,000	1,500
207-38-46644-000-480	MISCELLANEOUS REIMBURSEMENT	1,282	1,047	591	2,000	2,000
	TOTAL REVENUES	383,900	365,866	87,999	367,000	378,500
COUNTY APPROPRIATION		(234,713)	(211,569)	6,196	(104,893)	(75,906)

GREEN LAKE COUNTY 2027 BUDGET

Total FTE	8.00	ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
HEALTH & HUMAN SERVICES - AGING						
209-32-54548-209-561	CONTRACTED SERVICES - FAMILY CARE	180,554	180,554	180,554	180,554	180,554
209-32-54600-110-000	SALARIES - Aging	307,682	315,383	144,946	327,356	335,560
209-32-54600-125-000	OVERTIME	4,548	5,666	1,408	7,839	
209-32-54600-151-000	SOCIAL SECURITY	23,498	24,043	12,062	25,043	25,670
209-32-54600-153-000	RET. EMPLOYER SHARE	21,355	22,195	11,672	23,570	24,328
209-32-54600-154-000	HEALTH INSURANCE	33,482	35,914	18,374	36,747	38,134
209-32-54600-155-000	LIFE INSURANCE	674	732	387	770	805
209-32-54600-225-000	TELEPHONE	1,549	165	5	600	250
209-32-54600-242-000	PRINT MANAGEMENT	920	961	467	900	900
209-32-54601-110-350	SALARIES - IIIC1 - MEAL SITE	27,663	13,241	6,347	14,271	
209-32-54601-151-350	SOCIAL SECURITY - IIIC1	2,182	1,009	530	1,092	
209-32-54601-153-350	RET. EMPLOYER SHARE - IIIC1	-	-		1,028	
209-32-54601-154-350	HEALTH INSURANCE	364	-		-	
209-32-54601-155-350	LIFE INSURANCE - IIIC1	329	-		-	
209-32-54601-209-350	CONTRACTED SERVICES - IIIC1	32,441	34,765	14,264	40,200	52,500
209-32-54601-225-350	TELEPHONE - IIIC1	685	647	259	600	600
209-32-54601-307-350	TRAINING - IIIC1	313	130	90	135	135
209-32-54601-324-350	DUES - IIIC1	0	80	80	75	75
209-32-54601-330-350	TRAVEL - IIIC1	33	-	152	196	196
209-32-54601-340-350	OPERATING SUPPLIES - IIIC1	3,024	1,478	1,294	7,000	5,000
209-32-54602-209-000	CONTRACTED SVCS - NOAA/FC IIIC2	7,202	615		2,000	2,000
209-32-54602-209-360	CONTRACTED SERVICES - IIIC2	119,312	114,119	60,913	180,980	229,860
209-32-54602-290-360	OTHER SPECIAL NEEDS - IIIC2	6,775	12,749	5,126	14,000	16,000
209-32-54602-330-360	TRAVEL - IIIC2	15,603	18,392	7,049	18,000	20,000
209-32-54602-340-360	OPERATING SUPPLIES - IIIC2	20,752	19,698	4,522	20,000	22,000
209-32-54603-209-340	CONTRACTED SERVICES - IIIB	8,950	16,869	3,749	7,750	9,250
209-32-54603-307-340	TRAINING - IIIB	147	228	100	300	300

209-32-54603-349-340	OTHER OPERATING SUPPLIES - IIIB	100	202	138	550	550
209-32-54604-209-000	EBS CONTRACTED SERVICES	111,839	-		-	-
209-32-54604-225-023	TELEPHONE - EBS	528	431	259	600	600
209-32-54604-307-023	TRAINING - EBS	280	125	(113)	375	375
209-32-54604-324-023	DUES - EBS		35	163	50	50
209-32-54604-330-023	TRAVEL - EBS	324		202	392	392
209-32-54605-209-510	CONTRACTED SERVICES - IIID	5195.23	5488	2,667	2674	2674
209-32-54606-209-675	CONTRACTED SERVICES - TEFAP				2,167	2,167
209-32-54607-209-852	CONTRACTED SERVICES - 85.21	79,049	65,921	44,813	96,240	32,514
209-32-54616-209-520	CONTRACTED SERVICES - IIIE	8,213	18,740	12,370	13,600	13,600
209-32-54619-110-100	SALARIES - ADRC	278,896	190,946	85,203	189,428	195,703
209-32-54619-125-100	OVERTIME - ADRC	67	42	7	-	
209-32-54619-151-100	SOCIAL SECURITY	19,723	14,206	6,744	14,491	14,971
209-32-54619-153-100	RET. EMPLOYER SHARE	18,940	12,992	6,803	13,639	14,188
209-32-54619-154-100	HEALTH INSURANCE	68,077	61,805	33,289	66,579	69,267
209-32-54619-155-100	LIFE INSURANCE	913	402	215	414	503
209-32-54619-209-100	CONTRACTED SERVICES ADRC	931,480	15,431	4,649	12,326	18,000
209-32-54619-225-100	TELEPHONE - ADRC	2,721	3,160	1,450	3,840	3,840
209-32-54619-242-100	PRINT MANAGEMENT	650	-		120	120
209-32-54619-307-100	TRAINING - ADRC	4028.92	932	413	1085	1085
209-32-54619-311-100	POSTAGE - ADRC	496	1,779	1,262	800	800
209-32-54619-323-100	MARKETING - ADRC	4,276	6,888		1,500	655
209-32-54619-330-100	TRAVEL - ADRC	7,026	158	318	2,000	2,000
209-32-54623-209-671	CONTRACTED SERVICES - NSIP IIIC2	-	-		11,480	11,480
209-32-54631-209-381	CONTRACTED SERVICES - ALZHEIMERS	825	6,521	1,861	7,000	7,000
209-32-54631-307-381	TRAINING - ALZHEIMERS	200	1,095	295	330	330
209-32-54631-330-381	TRAVEL - ALZHEIMERS		294	101	196	196
209-32-54641-209-561	CONTRACTED SERVICES - FOOD PANTRY	4,552	6,233	2,325	8,436	8,436
209-32-54641-221-561	WATER & SEWER - FOOD PANTRY	2,052	2,046	226	2,000	2,000
209-32-54641-222-561	ELECTRIC & GAS - FOOD PANTRY	7,372	8,641	4,530	12,000	10,000
209-32-54641-390-561	VEHICLE MAINTENANCE - FOOD PANTRY					1,200

		ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 46,203	2026 REVISED	2027 PROPOSED
	TOTAL EXPENDITURES	2,387,399	1,244,144	684,539	1,375,317	1,378,815

HEALTH & HUMAN SERVICES - AGING

FINANCING PROPOSAL

		ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 46,203	2026 REVISED	2027 PROPOSED
209-32-43562-601-000	CARS - ALZHEIMERS GRANT	9,032	13,263	7,295	13,263	13,263
209-32-43562-604-000	CARS - BASIC COUNTY ALLOCATION	46,257	46,257	11,108	46,257	46,257
209-32-43562-614-000	CARS - STATE/COUNTY MATCH GRANT	5,081	5,081		5,080	5,080
209-32-43562-701-000	GWAAR - IIIC1 GRANT	70,026	53,307	8,184	59,518	59,518
209-32-43562-702-000	GWAAR - IIIC2 GRANT	42,051	55,385	11,805	52,445	52,445
209-32-43562-703-000	GWAAR - IIIB GRANT	34,119	31,952	2,290	31,831	31,831
209-32-43562-705-000	GWAAR - IIID PREVENTION GRANT	5,059	4,940	888	2,674	2,674
209-32-43562-706-000	ADVOCAP - TEFAP GRANT		2,175		2,175	2,175
209-32-43562-707-000	DOT - 85.21 GRANT	79,889	79,889	79,889	79,889	79,889
209-32-43562-708-000	GWAAR - SENIOR COMMUNITY SERV	5,736	5,736		5,736	5,736
209-32-43562-712-000	GWAAR - NSIP - IIIC2	5,330	12,280		12,315	12,315
209-32-43562-714-000	GWAAR - IIIE FAMILY CAREGIVER	13,294	23,661	5,508	13,294	13,294
209-32-43562-716-000	ADRC GRANT	1,462,349	510,555	129,648	481,316	510,000
209-32-43562-780-000	EBS	176,439	51,479	43,228	50,090	51,500
209-32-43569-000-000	PRIOR YEAR STATE AIDS			20,597		
209-32-46604-804-000	CARE WI HOME DELIVERED MEALS	4,804	2,529	4,126	6,500	6,500
209-32-46604-804-340	SENIOR FAIR DONATIONS	1,300	2,400	500	5,000	5,000
209-32-46604-804-350	CONGREGATE MEALS DONATIONS	20,078	15,644	6,242	35,000	20,000
209-32-46604-804-360	HOME DELIVERED MEALS DONATIONS	75,799	77,072	36,433	80,000	85,000
209-32-46605-806-852	DOT PROGRAM INCOME		12,162	5,340	10,000	15,000
209-32-48101-000-000	MISCELLANEOUS	2,024	30		2,000	2,000
209-32-43600-000-000	AGING - APPLIED FUNDS				138,000	135,000
	TOTAL REVENUE	2,100,630	1,005,796	373,080	1,132,383	1,154,477
COUNTY APPROPRIATION		323,371	238,348	311,459	242,934	224,338

RESOLUTION NUMBER -2026

RESOLUTION CREATING ONE ADDITIONAL FTE (35 HR FULL TIME EMPLOYEE) DIRECT SUPPORT PROFESSIONAL, PROGRAM AIDE AT FRI IN HEALTH & HUMAN SERVICES.

The County Board of Supervisors of Green Lake County, Green Lake, Wisconsin, duly assembled at its regular meeting on this 15th day of September 2026, does resolve as follows:

WHEREAS, over the last year and as part of the 2027 budget process the FRI Unit Manager conducted a position analysis study; and

Majority vote is needed to pass.

☐ Approved by Administrative Committee ☐ Disapproved by Administrative Committee

☐ Approved by Finance Committee ☐ Disapproved by Finance Committee

Roll Call on Ordinance No. -2026

Ayes , Nays , Absent , Abstain

Passed and Enacted/Rejected this 15th day of September, 2026.

County Board Chairman

ATTEST: County Clerk
Approve as to Form:

Corporation Counsel

Nancy Hoffmann

Submitted by: HHS Committee:

Mike Skivington, Chair

Joe Gonyo, Vice-chair

Sarah Allen

Andy Brendenmihl

Mary Hess

Christine Schapfel

WHEREAS, FRI took over management of the Aging Unit Senior Meal Site in Markesan in 2024 and

WHEREAS, intends to begin management of the Aging Unit Senior Meal Site in Berlin as of January 1, 2027

WHEREAS, this analysis lead us to determine that the creation of one additional FTE (35 hr. Full Time Position) Direct Support Position, Program Aide would lead to increased service capacity, create efficiencies and assist with living the value of assisting participants served with increased community access

NOW THEREFORE BE IT RESOLVED that FRI Direct Support Professional, Program aide position in the Health & Human Services FRI Unit be created and included in the 2027 budget. (See attached job description)

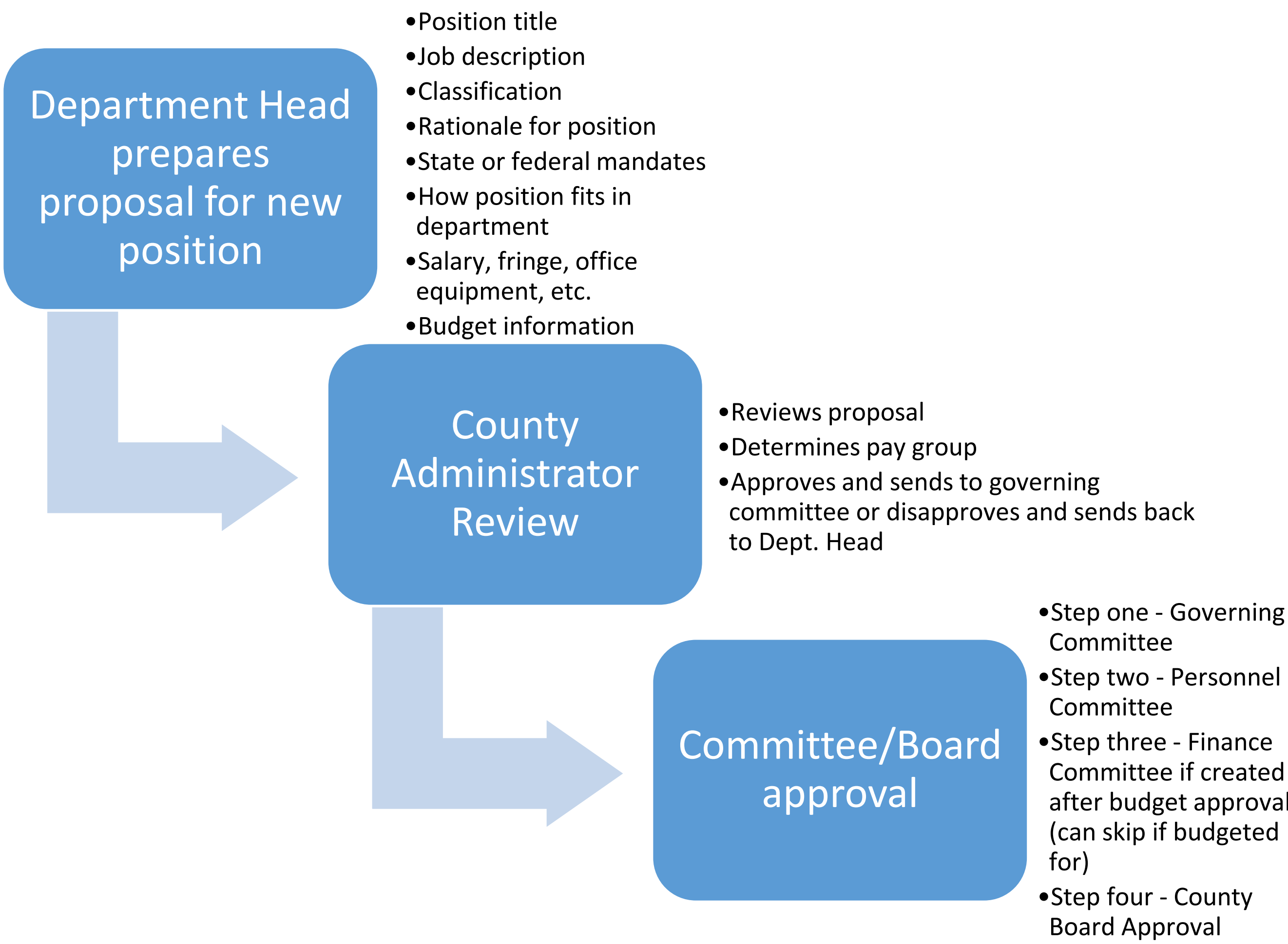
BE IT FURTHER RESOLVED that this position be placed in Pay Group 16 of the Green Lake County wage plan. This position may be eliminated or decreased if the caseload or Aging Senior Meal Program where to no longer fund these programs.

Job Title	Pay Group	Annual Wage	Annual Fringe	Total Impact
Direct Support Professional	16	$ 33,907	$ 32,700.00	$ 66,607.00
Position Revnues Generated				
DVR Reimbursement				$ 66,607.00
Levy Impact				
Levy Neutral				$ -

(f) The action of the County Board will be final, although the County Board may refer the resolution back to an appropriate committee if more information is required.

(g) Once the County Board approves the new position, the Department Head may begin the hiring process with the HR Coordinator.

NEW POSITION REVIEW FLOW CHART



Once the County Board approves the new position, the Department Head may begin the hiring process with the HR Coordinator.

NEW POSITION ANALYSIS

- [ ] New position
- [ ] Increased part-time
- [x] Additional existing position (attach job description, do not need to complete C, D, E, G, & H)

Department: Fox River Industries

Date: 07/22/2026

Department Head: Jason Jerome

B. Please provide justification for the position (be specific as to reasons why this position is needed, include reasons why present staff cannot accomplish tasks):

We are requesting the addition of a full-time Direct Support Professional (Program Aide) to our team. Securing this additional position will allow us to achieve two objectives:
1. Expand Service Capacity: We will increase staff capacity to serve more adults with developmental or intellectual disabilities. 2. Support New Operations: We will secure the necessary manpower to manage and operate the Aging Unit Berlin Meal Site.

Suggested Title:

- [x] Full Time
- [ ] Part Time

Hours

County Administrator / HR Coordinators Recommended Classification: Pay Group:

C. General Description of the Position:

D. Typical Examples of Work to be Performed (in detail):

1. ____

____

2. ____

____

3. ____

____

4. ____

____

5. ____

____

6. ____

____

7. ____

____

8. ____

____

E. Minimum Qualification of a Candidate:

Education:

Experience:

F: Funding

Annual costs (**with full family insurance coverage**):

Group	Hourly	Annual	Retirement	Security	Health Ins.	TOTAL
16	18.63	33,907	2,441	2,594	27,665	66,607

1. Where will the funding for this position come from:

2. What Equipment will need to be purchased (Desk, PC, Laptop, iPad, Calculator, Sit/Stand Desk, Bookcase(s)/Shelving, File Cabinets, Phone/Cell Phone, Etc)?

1. This position will require a Laptop ($2,000) and a county issued cell phone ($45 monthly) = $2,540

Is office space presently avalible yes Where? shared space in Communit

Estimated Equipment Cost: $2,540

Is the Cost in the Department Budget? No

3. Grand total cost, all items, current fiscal year: $2,540

4. Therefore, annual cost of salary and fringe: $66,607

G. Supervisory Responsibility (if applicable):

1. in brief detail, explain the supervisory authority this position will have (if any):

NONE

2. Number of Employees directly supervised: Indirectly:

List Title of employees reporting to this position:

H. Who will this person report to? Dawn Brantley, Unit Manager

****

County Administrator Action:

Position Approved: Date:

Comments:

****

<u>Personnel Committee Action:</u>

Position Approved:

Date:

By a vote of Ayes, Nay, Absent/Abstention

****

<u>Finance Committee Action:</u>

Fiscal Note Approved: Date:

By a vote of Ayes, Nay, Absent/Abstention

****

<u>County Board Action:</u>

Approved: Date:

By a vote of Ayes, Nay, Absent/Abstention

Green Lake County Job Description

Title: **Program Aide (Direct Support Professional)**

Department: Health & Human Services/Fox River Industries

Location: Fox River Industries

Supervisor: Fox River Industries Unit Manager

SUMMARY

Fox River Industries is in search of dynamic individuals who are looking for a meaningful career in human services. The Program Aide is a Direct Support position with a focus on positively impacting the lives of individuals with intellectual and developmental disabilities or mental health diagnoses.

Fox River Industries is a department of Green Lake County Health and Human Services located in Berlin Wisconsin. Our mission is to provide a variety of services that assist individuals we serve become more independent by creating opportunities to learn and grow to their fullest potential, to achieve their dreams, and to live and work in their home community as independently as possible. We work towards this mission by offering supports, with the individual as the focus, that create meaningful experiences, lead to knowledge, and support informed decision making. Service areas offered include Prevocational Programming, Day Programming, Supported Employment, and Supportive Home Care.

DAILY RESPONSIBILITIES

- provide support and education in a one on one or group setting to participants enrolled in programing
- perform or assist with personal care tasks, including but not limited to, toileting, hygiene, feeding, ambulation, medication monitoring, and other tasks as needed or assigned
- create and implement programming options that focus on increased independence and community integration
- assist participants with transportation
- complete all documentation, case noting, and goal monitoring required for your role
- report noteworthy information accurately and timely to the Services Coordinator
- attend staff meetings or training as scheduled
- maintain high levels of confidentiality

SKILLS AND ABILITIES

- basic computer knowledge and cell phone use capabilities
- mastery of basic life and social skills and the ability to train others on these skills
- ability to implement the participant's individual service plan as written
- ability to understand and follow directions, read, write, add, and subtract
- ability to positively communicate with all parts of the interdisciplinary team including the community and other personnel in a respectful way
- willingness to work with a variety of participants including those that may be aggressive, non-verbal and/or have high support needs

DESIRABLE QUALITIES

- A person of integrity; supportive and positive in nature, reliable, creative, who possess a self-directed drive to help each participant move closer to independence.
- A positive attitude with the aptitude to learn
- Ability to promote the concepts of physical and emotional wellbeing, responsibility, respect, self-determination, and advocacy

QUALIFICATIONS

High school diploma or equivalent
Valid Wisconsin driver's license
Experience working in a caregiving role with emphasis on disability populations
CPR and First Aid certification or willing/able to obtain
*Certified Nursing Assistant Certification is preferred but not required.

WORKING CONDITIONS:

PHYSICAL DEMANDS

- 75% of the time requires talking, hearing, and far and near vision.
- About 50% of the time is spent standing with a lesser amount (25%) used in walking and low fingering (writing).
- Approximately 10% of the time is spent sitting, grappling (physically subduing a client), bending/twisting (to transfer clients), and reaching. Included in this 10% of time is lifting people weighing 100 lbs. or more, carrying them and involves a high degree of pushing (wheelchair). In unusual situations, stooping, kneeling, crouching, running, swimming, climbing, and pushing/pulling objects weighing 50-80 lbs.

ENVIRONMENTAL DEMANDS

- Over 75% of time is spent inside a building.
- 10% of time, more or less, is spent outside supporting clients where temperatures fluctuate between hot and cold, wet and humid conditions.
- An additional 10% of time is used in providing personal care to clients involving exposure to blood and body fluids; and the possibility of physical attack or injury from a client can occur.
- In unusual situations, the aide is exposed to high noise levels, odors, dust, and poor ventilation due to workshop activities, and community-based job sites.

Management's assignment of essential functions is not designed to limit the manner in which duties may be accomplished. Management shall comply with all applicable workplace laws and shall communicate with any employee with a disability to determine the availability of a reasonable accommodation(s) to allow the employee to perform the essential functions of the job.

This is a public service position, and employee is required to be courteous, cooperative, and respectful at all times with the public and clients; also establishes and maintains a courteous and cooperative and respectful working relationship with other employees, supervisors, and public officials.

This position description has been prepared to assist in defining job responsibilities, physical demands, working conditions and needed skills. It is not intended as a complete list of job duties, responsibilities and/or essential functions. This description is not intended to limit or modify the rights of any supervisor to assign, direct, and control the work of employees under supervision. The county retains and reserves any and all rights to change, modify, amend, add to, or delete from, any section of this document as it deems, in its' judgment, to be proper.

Green Lake County provides equal employment opportunities (EEO) to all employees and applicants for employment without regard to race, color, religion, sex, national origin, age, disability, or genetics. In addition to federal law requirements, Green Lake County complies with applicable state and local laws governing nondiscrimination in employment in every location in which the Green Lake County has facilities.
This policy applies to all terms and conditions of employment

February 2022

NEW POSITION ANALYSIS

This form is to be completed for all new position requests or requests for increasing hours of an already-approved part-time position.

DIRECTIONS:

All steps of the New Position Analysis form must be followed. Establishment of a new position or an increase in hours of a part-time position are subject to final approval by the County Board. The approval must be granted prior to submission of the department budget to the County Administrator for compiling of the county budget for the next year.

(a) The department head is required to consult with the County Administrator and HR Coordinator prior to considering new position requests concerning position responsibilities and compensation plan placement. The requesting department head shall present the completed form along with position title, job description, proposed wage classification, justifying rationale, any State or Federal mandates, how the position fits within the department, budget implications (i.e. salary/fringe, office equipment, software, furniture, etc.) and proposed resolution. The department head may also consult with the Financial Manager concerning position funding and budget issues. The department head completes the New Position Analysis form and submits the request to the County Administrator. If the County Administrator approves, the request moves on to step (b) or if rejected returned to the department head.

(b) The requesting department head shall present the completed form along with justifying rationale, job description and resolution to their oversight Committee. The Committee will review the request and vote to approve or deny the request. If the oversight Committee approves, the request moves on to step (c). The Department head shall keep their committee apprised of the status of the department's new position request through the budget process.

(c) The requesting department head shall present the completed form along with justifying rationale, job description and resolution to the Personnel Committee. The Personnel Committee will review the request and vote as to whether or not they support the request as proposed. The request then moves on to step (d).

(d) The request shall be presented to the Finance Committee for review and approval of the fiscal note as included in the county board resolution if the new position is created after the annual budget has already been adopted. If the new position is to be included in an upcoming budget process, it need not go to Finance Committee at this time. The request then moves on to step (e).

(e) Finally, the request shall be presented to the County Board in resolution form for final approval if a new position is to be established or an increase in hours is recommended. The resolution will include the approval of the County Administrator and the votes of the Committee of Jurisdiction, Personnel Committee and the Finance Committee (if applicable).

RESOLUTION NUMBER -2026

RESOLUTION UPGRADING AND RECLASSIFYING ONE HEALTH & HUMAN SERVICES UNIT MANAGER POSITION TO INCLUDE HEALTH & HUMAN SERVICES DEPUTY DIRECTOR JOB RESPONSIBILITIES.

The County Board of Supervisors of Green Lake County, Green Lake, Wisconsin, duly assembled at its regular meeting on this 15th day of September 2026, does resolve as follows:

WHEREAS, as part of the 2027 budget process Health & Humans Services conducted an agency wide position analysis study; and

Majority vote is needed to pass.

☐ Approved by Administrative Committee ☐ Disapproved by Administrative Committee

☐ Approved by Finance Committee ☐ Disapproved by Finance Committee

Roll Call on Ordinance No. -2026

Ayes , Nays , Absent , Abstain

Passed and Enacted/Rejected this 15th day of September, 2026.

County Board Chairman

ATTEST: County Clerk
Approve as to Form:

Corporation Counsel

Sarah Allen

Submitted by Health and Human Services Board:

Mike Skivington, Chair

Joe Gonyo, Vice-chair

Andy Brendemihl

Christine Schapfel

Nancy Hoffmann

WHEREAS, this analysis lead us to determine that the creation of a Deputy Director position would lead to better service, create efficiencies and assist with staff recruitment and retention; and

WHEREAS, this role and title represents an upgrade to one the current Unit Manger positions who will continue their primary role; and

WHEREAS, as a result, the Deputy Director will support the Director in planning, coordinating, and evaluating department-wide operations to ensure effective service delivery, regulatory compliance, fiscal stewardship, and alignment with County goals and community needs; and may act on behalf of the Director in their absence.

WHEREAS, as an agency we have talked about the benefits of creating leaders and allowing for professional growth and advancement; and

NOW THEREFORE BE IT RESOLVED that one Unit Manger Position in the Health & Human Services Department be upgraded and reclassified to a Deputy Director position and be included in the 2027 budget. (See attached job description)

BE IT FURTHER RESOLVED that this position be placed in Pay Group 6 of the Green Lake County wage plan.

FISCAL NOTE:

GREEN LAKE COUNTY JOB DESCRIPTION

TITLE: **DEPUTY DIRECTOR**

DEPARTMENT: HEALTH & HUMAN SERVICES

LOCATION: GOVERNMENT CENTER

SUPERVISOR: HHS Director

SUMMARY:
The Deputy Director is responsible for assisting the HHS Director. In addition to their primary Unit Manager responsibilities, he/she will be responsible for providing strategic leadership, operational oversight, and administrative direction for multiple divisions and programs within the Health and Human Services Department. This position supports the Director in planning, coordinating, and evaluating department-wide operations to ensure effective service delivery, regulatory compliance, fiscal stewardship, and alignment with County goals and community needs. The Deputy Director assists in setting departmental priorities; oversees complex programs and budgets; guides policy development and implementation; and provides leadership to managers and senior staff across functional areas. The role serves as a key liaison with County leadership, boards and committees, state and federal agencies, and community partners, and may act on behalf of the Director in their absence. Work requires a high degree of professional judgment, discretion, and accountability in addressing complex operational, fiscal, personnel, and public service challenges in a dynamic human services environment.

DUTIES AND RESPONSIBILITIES:

Under the guidance of the Health & Human Services Director:

- Provide administrative leadership for departmental activities including program and policy development, grant writing and development, program implementation and evaluation.

- Direct and supervise the work of program managers and staff.

- Assist in development and implementation of departmental operating procedures for all activities including personnel, record maintenance and reporting.

- Conduct needs assessment, cost-benefit and other studies or surveys to determine needs, evaluate programs and estimate costs.

- Assist with development and presentation budget proposals for Health and Human Services Board, County Board; monitor budget process throughout the fiscal year.

- Meet with staff, County Board, and appropriate committees as needed to discuss activities or health and human services programs and obtain support.

- Serve as an advocate for county health and human services at local, state and federal level regarding funding, program regulations and program flexibility to meet identified needs.

- Represent the Department in the community and make public appearances to promote county health and human services programs and needs.

- Respond to questions or complaints from citizens.

- Interview, screen and hire department employees in accordance with personnel policies; review staff performance evaluations.

- Conduct data analysis to evaluate staff resources and identify future staffing needs during pre-budget process; assist in interviewing and hiring staff.

- Participate in staff development/training activities to enhance supervision and management skills as well as maintaining current knowledge base of state and federal health and human services programs and requirements.

- Performs other duties as assigned.

SKILLS AND ABILITIES:
Basic everyday living skills, the ability to understand and follow directions; reading and writing (reports) is necessary. Interviewing, counseling and communication skills are needed. Extensive knowledge of the principles, practices, and trends underlying public health and human services delivery, including behavioral health, child and family services, economic support, child support, aging and disability services, and related community-based systems. Demonstrated executive leadership skills, including the capacity to guide senior leaders, manage through influence, set strategic direction, and ensure accountability across multiple divisions and disciplines. Strong judgment and decision-making skills to independently assess complex, high-risk, or high-impact situations involving service delivery, public safety, fiscal stewardship, personnel matters, or regulatory compliance, and to take appropriate action. Skill in the use of general office equipment, including but not limited to: telephone, copy machine, calculator, dictation equipment, computer, camera, measuring devices, fax machine and automobile.

QUALIFICATIONS:

EDUCATION: Minimum Education: Bachelor's degree from an accredited college or university in Social Work, Human Services, Business Administration, Public Administration, or a related field. Master's degree preferred.

EXPERIENCE / JOB KNOWLEDGE: • Experience overseeing multiple programs or functional areas, managing complex budgets, and working within a regulated public-sector environment is required. Demonstrated experience providing executive-level leadership, supporting or supervising managers or senior professionals, developing and implementing policy, and coordinating services across divisions or systems of care is highly desirable. Experience working with elected officials, boards or committees, state and federal agencies, and community partners is preferred. A Valid Wisconsin Driver's license.

WORKING CONDITIONS:

PHYSICAL DEMANDS: Over 75% of time is spent talking, hearing, visually observing and sitting. 50% of time is spent using low fingering (writing) and reaching. About 10% of time is spent standing, walking, stooping, kneeling, crouching and low lifting. In unusual situations, it is necessary to grapple, crawl, and run.

Management's assignment of essential functions is not designed to limit the manner in which duties may be accomplished. Management shall comply with all applicable workplace laws and shall communicate with any employee with a disability to determine the availability of a reasonable accommodation(s) to allow the employee to perform the essential functions of the job.

ENVIRONMENTAL DEMANDS: Over 75% of work is done inside. Work is done outside about 10% of time. In unusual situations there is a threat of physical attack or injury from clients.

This is a public service position. Employees are required to be courteous, cooperative and respectful at all times with the public and clients. This includes establishing and maintaining courteous, cooperative and respectful working relationships with other employees, supervisors and public officials.

This position description has been prepared to assist in defining job responsibilities, physical demands, working conditions and needed skills. It is not intended as a complete list of job duties, responsibilities and/or essential functions. This description is not intended to limit or modify the rights of any supervisor to assign, direct, and control the work of employees under supervision. The county retains and reserves any and all rights to change, modify, amend, add to or delete from, any section of this document as it deems, in its' judgment, to be proper.

June 2026

RESOLUTION NUMBER -2026

RESOLUTION CREATING ONE ADDITIONAL FTE CHILDREN'S LONG-TERM SUPPORT (CLTS) SERVICES FACILITATOR IN THE HEALTH AND HUMAN SERVICES - BEHAVIORAL HEALTH UNIT

The County Board of Supervisors of Green Lake County, Green Lake, Wisconsin, duly assembled at its regular meeting on this 15th day of September 2026, does resolve as follows:

WHEREAS, In 2017, Green Lake County had 8 children enrolled in Children's Long-Term Services; and

WHEREAS, In 2017, the State of Wisconsin began taking steps to move towards a waitlist elimination program which is now fully enacted; and

A majority vote is needed to pass.

☐ Approved by Administrative Committee ☐ Disapproved by Administrative Committee

☐ Approved by Finance Committee ☐ Disapproved by Finance Committee

Roll Call on Ordinance No. -2026

Ayes , Nays , Absent , Abstain

Passed and Enacted/Rejected this 15th day of September, 2026.

County Board Chairman

ATTEST: County Clerk
Approve as to Form:

Corporation Counsel

Mary Hess

Submitted by Health and Human Services Committee:

Mike Skivington, Chair

Joe Gonyo, Vice-chair

Andy Brendemihl

Christine Schapfel

Nancy Hoffmann

Sarah Allen

WHEREAS, as of May 2021, the CLTS program in Green Lake County served 38 children and their families with 8 additional children who could enroll in the coming months; and

WHEREAS, as of July 2026, the CLTS program in Green Lake County serves 79 children and their families with 4 additional children who could enroll in the coming months; and

WHEREAS, once a child is eligible and enrolled into CLTS services, they will likely remain in the program until they transition to adulthood; and

WHEREAS, other DHHS staff have taken on CLTS cases to ensure these children and families receive the needed services; and

WHEREAS, the increase in CLTS cases have affected these staff's ability to provide services to children and families eligible for services in other programs; and

WHEREAS, the CLTS program is complex and could benefit from having multiple designated positions; and

WHEREAS, the CLTS Service Facilitator position will be fully funded through billing for services rendered.

NOW THEREFORE BE IT RESOLVED that the CLTS service Facilitator Position in the Health and Human Services BHU Unit be created effective January 1, 2027 as part of the 2027 budget process (See attached job description); and

BE IT FURTHER RESOLVED that this position be placed in Pay Group 1 of the Green Lake County wage plan. This position will be eliminated if the caseload and funding decreases to the point where it is no longer funded.

FISCAL NOTE:

Job Title	Pay Group	Annual Wage	Annual Fringe	Total Impact
CLTS Service Facilitator	11	$ 57,075	$ 37,282.00	$ 94,357.20
Position Revnues Generated				
CLTS Billable Services				$ 94,357.20
Levy Impact				
Levy Neutral				$ -

NEW POSITION ANALYSIS

This form is to be completed for all new position requests or requests for increasing hours of an already-approved part-time position.

DIRECTIONS:

All steps of the New Position Analysis form must be followed. Establishment of a new position or an increase in hours of a part-time position are subject to final approval by the County Board. The approval must be granted prior to submission of the department budget to the County Manager for compiling of the county budget for the next year.

(a) The department head is required to consult with the County Manager and HR Coordinator prior to considering new position requests concerning position responsibilities and compensation plan placement. The requesting department head shall present the completed form along with position title, job description, proposed wage classification, justifying rationale, any State or Federal mandates, how the position fits within the department, budget implications (i.e. salary/fringe, office equipment, software, furniture, etc.) and proposed resolution. The department head may also consult with the Financial Manager concerning position funding and budget issues. The department head completes the New Position Analysis form and submits the request to the County Manager. If the County Manager approves, the request moves on to step (b) or if rejected returned to the department head.

(b) The requesting department head shall present the completed form along with justifying rationale, job description and resolution to their oversight Committee. The Committee will review the request and vote to approve or deny the request. If the oversight Committee approves, the request moves on to step (c). The Department head shall keep their committee apprised of the status of the department's new position request through the budget process.

(c) The requesting department head shall present the completed form along with justifying rationale, job description and resolution to the Administrative Committee. The Administrative Committee will review the request and vote as to whether or not they support the request as proposed. The request then moves on to step (d).

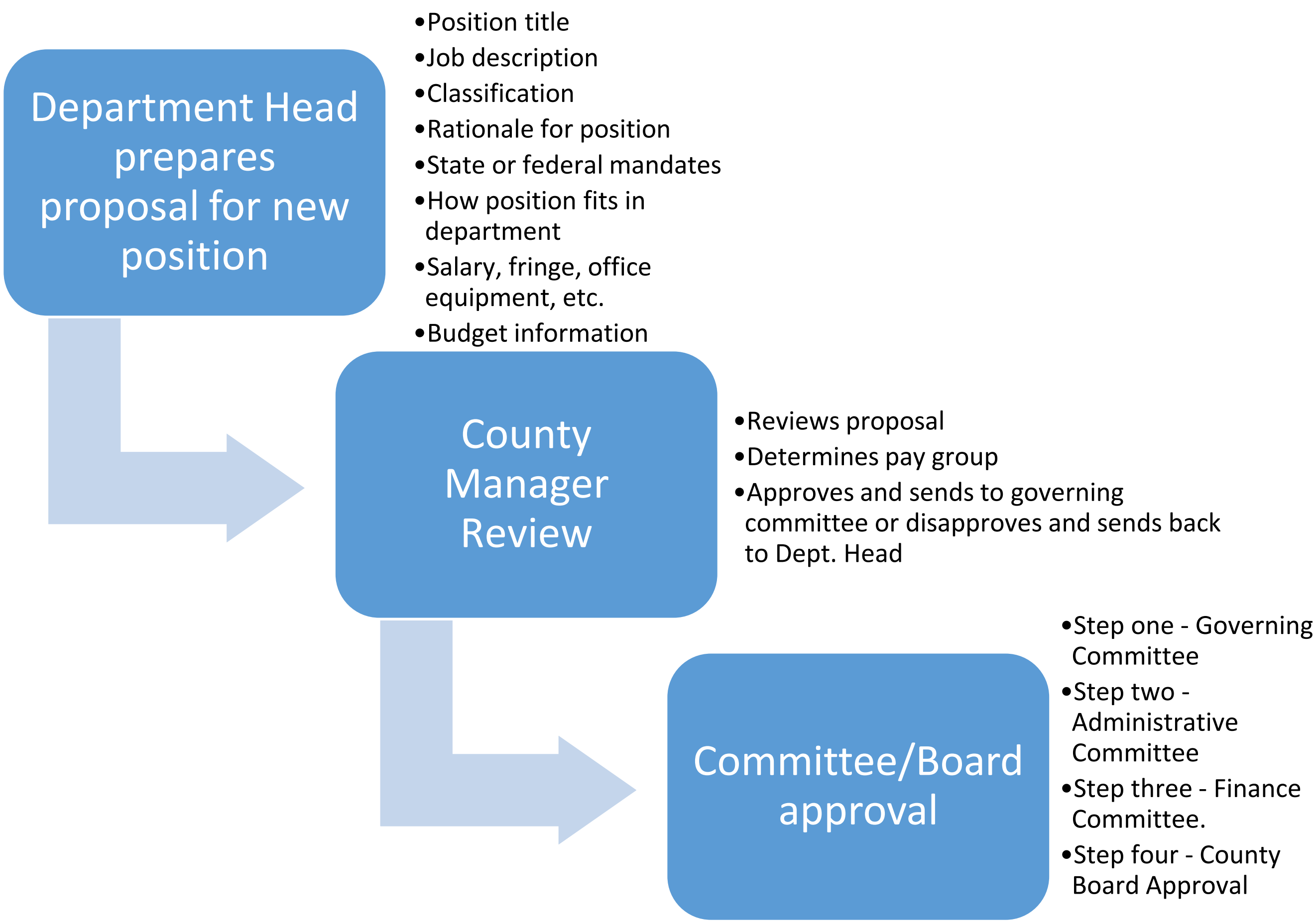
(d) The request shall be presented to the Finance Committee for review and approval of the fiscal note as included in the county board resolution. The request then moves on to step (e).

(e) Finally, the request shall be presented to the County Board in resolution form for final approval if a new position is to be established or an increase in hours is recommended. The resolution will include the approval of the County Manager and the votes of the Committee of Jurisdiction, Administrative Committee and the Finance Committee.

(f) The action of the County Board will be final, although the County Board may refer the resolution back to an appropriate committee if more information is required.

(g) Once the County Board approves the new position, the Department Head may begin the hiring process with the HR Coordinator.

NEW POSITION REVIEW FLOW CHART



Once the County Board approves the new position, the Department Head may begin the hiring process with the HR Coordinator.

NEW POSITION ANALYSIS

- [ ] New position
- [ ] Increased part-time
- [x] Additional existing position (attach job description, do not need to complete C, D, E, G, & H)

Department: HHS- Behavioral Health Date: 6/26/2026

Department Head: Nichol Wienkes

B. Please provide justification for the position (be specific as to reasons why this position is needed, include reasons why present staff cannot accomplish tasks):

The Childrens' Long Term Support Program (CLTS) was governed by a state-wide waiting list until 2018. The state dissolved the waitlist in 2018 and now requires counties to serve all eligible children within 30 days of the eligibiity determination. Since this requirement began, the program has grown from being capped at 8 children to serving over 80 children. We continue to have additional eligible children referred on a monthly basis, however, once enrolled, most children remain in the program until they reach adulthood or until they move out of the county. An average caseload for a CLTS case manager is 35 youth. We have 2 full time case workers, meaning that our current case management staff are already at capacity. There continue to be at least 1-2 new referrals that must be opened each month, while we have only 1-2 youth/ year that are anticipated to age out of their services. When working with each case, staff must adhere to specific time frames for completing their regular service contacts as well as the more in-depth semi-annual reviews.

Suggested Title: Childrens' Long Term Support (CLTS) Case Manager

[x] Full Time [ ] Part Time Hours

County Manager / HR Coordinators Recommended Classification: Pay Group: C. 11

General Description of the Position:

Existing job description is attached.

This position is a direct service position responsible for completing assessment, treatment planning, and outcome monitoring for youth within the program. This position must complete documentation related to services rendered including case notes, assessments, and service authorizations based on the CLTS waiver manual. This position completes functional screens to determine eligibility for the program. This position spends the majority of their time working in community-based settings including home visits and schools. The position will also be included in the Behavioral Health on-call rotation for crisis services, which includes risk assessment, crisis counseling, and safety planning.

D. Typical Examples of Work to be Performed (in detail):

1. ______________________________

____

2. ______________________________

____

3. ______________________________

____

4. ______________________________

____

5. ______________________________

____

6. ______________________________

____

7. ______________________________

____

8. ______________________________

____

E. Minimum Qualification of a Candidate:

Education:

Experience:

F: Funding

Annual costs (**with full family insurance coverage**):

Group	Hourly	Annual	Retirement	Security	Health Ins.	Life Ins.	Work Comp
11	$27.44	$57,075	$4,138	$4,366	$28,778	$50	

1. Where will the funding for this position come from:

2. What Equipment will need to be purchased (Desk, PC, Laptop, iPad, Calculator, Sit/ Stand Desk, Bookcase(s)/Shelving, File Cabinets, Phone/Cell Phone, Etc)?

This position will utilize a cubicle space. They will need a laptop and a cell phone, however since the Foster Care Coordinator position is not going to be rehired after this fall, there will be a phone and laptop available to them within the department, so the only added cost will be the monthly cell phone charge.

Is office space presently avalible yes Where? cubicle, HHS 2nd floor

Estimated Equipment Cost: 492.00

Is the Cost in the Department Budget? yes

3. Grand total cost, all items, current fiscal year:

4. Therefore, annual cost of salary and fringe:

G. Supervisory Responsibility (if applicable):

1. in brief detail, explain the supervisory authority this position will have (if any):

n/a

2. Number of Employees directly supervised: Indirectly:

List Title of employees reporting to this position:

H. Who will this person report to? Behavioral Health Manager

****

County Manager Action:

Position Approved: Date:

Comments:

****

Administrative Committee Action:

Position Approved: Date:

By a vote of Ayes, Nay, Absent/Abstention

****

Finance Committee Action:

Fiscal Note Approved: Date:

By a vote of Ayes, Nay, Absent/Abstention

****

County Board Action:

Approved: Date:

By a vote of Ayes, Nay, Absent/Abstention

TITLE: **CLTS Service Facilitator**

DEPARTMENT: HEALTH & HUMAN SERVICES/BEHAVIORAL HEALTH SERVICES

LOCATION: GOVERNMENT CENTER

SUPERVISOR: BEHAVIORAL HEALTH SERVICES UNIT MANAGER

SUMMARY:
This position provides case management and service facilitation to children who have significant disabilities and their families, who are involved in Children's Long Term Support Waivers (CLTS) and the Children's Community Options Program (CCOP). This position may also provide service facilitation for the Comprehensive Community Services (CCS) as well as perform afterhours Crisis case management for children and adults in need of services.

DUTIES AND RESPONSIBILITIES:

1. Approximately 85% of the time is spent performing all duties and tasks essential to provide Children's Long Term Support Waiver services. This includes determining eligibility, intake, assessment, plan development and ongoing monitoring of plan to ensure it is meeting the needs of children and their families. It also includes referrals to community resources as well as creating and fostering new wavier provider relationships.
2. Approximately 10 % of time is spent providing case management and coordination of services for individuals and families in the county's Comprehensive Community Services program.
3. Approximately 5 % of the time is spent performing after hours Crisis Services.
4. Maintain agency records and record case data on computer system. Submit reports as required within established time frames.
5. Provide community education and outreach regarding children and families as well as prevention-oriented services.
6. Participate in unit meetings, staff meetings, supervisory conferences, and case conferences concerning case planning and provision of services within as well as outside the department.
7. Work using a team approach, with informal or formal teams, with other members of the department and representatives of other agencies, schools, and institutions to provide integrated services.
8. Participate in staff development, training programs, or other in-service programs as directed.
9. Provide crisis assessment and intervention of adults, youth, and families experiencing mental health and substance use-related emergencies. Complete

clinical documentation related to crisis situations. Work as part of crisis team to provide follow up related to safety plans and community referrals.

10. Perform other duties and responsibilities as assigned.

SKILLS AND ABILITIES:

- Basic everyday living skills
- The ability to understand, follow and provide directions
- Reading, writing (reports, case notes) is necessary
- Comprehensive knowledge and skills of person centered approaches
- The ability to work in and with individual/family teams
- Understand the needs of individuals with mental illness, developmental and physical disabilities.
- Comprehensive knowledge of the principals and practices of person centered care
- Ability to work and make decisions independently and via clinical consultation.
- Ability to relate to and communicate effectively with staff, community professionals, agencies and the public.
- Must have a valid Wisconsin Driver's License and access to an insured vehicle

QUALIFICATIONS:

To perform this job successfully, an individual must be able to perform each essential duty satisfactorily.

EDUCATION: A Bachelor's degree in social work, sociology, psychology or another human services related field and some experience demonstrating aptitude for work with children with disabilities and their families

EXPERIENCE / JOB KNOWLEDGE: Considerable experience working with mental health and developmental disability populations.

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- Requires successful completion of the Wisconsin Functional Screen tests.
- Requires a valid Wisconsin driver's license and access to insured transportation.
- Applicants must pass background checks.
- Requires completion of suicide risk assessment and crisis intervention trainings within first 6 months of hire.

WORKING CONDITIONS:

PHYSICAL DEMANDS: Over 75% of the time is spent hearing (listening), talking and sitting. 25% of the time is spent participating in activities using low handling skills and medium fingering skills.

Management’s assignment of essential functions is not designed to limit the manner in which duties may be accomplished. Management shall comply with all applicable workplace laws and shall communicate with any employee with a disability to determine the availability of a reasonable accommodation(s) to allow the employee to perform the essential functions of the job.

ENVIRONMENTAL DEMANDS: Over 75% of work done is inside. In unusual situations, there may be exposure to noxious odors and a threat of physical attack or injury from clientele

This is a public service position, and employee is required to be courteous, cooperative and respectful at all times with the public and clients; establishes and maintains a courteous, cooperative, and respectful working relationship with other employees, supervisors and public officials.

Childrens' Long Term Support Waiver—Statewide Waiting List

The Children's Long Term Support Waiver (CLTS) is a Medicaid Waiver program designed to serve families who have children with disabilities and experience frequent (and often high-cost) needs that are not covered by insurance. Children who are eligible for the waiver may belong to one of three target groups:

1. Physical disability
2. Developmental delay
3. Severe Emotional Disturbance (SED)

Children's Waiver in Green Lake County

Prior to 2017, each county had a set number of "slots" based on available funding. When a child screened eligible they were placed on a local waiting list for services. When a slot in county became available, waitlist families would be contacted to begin services. At that time, Green Lake County had 8 "slots" for children receiving waiver services.

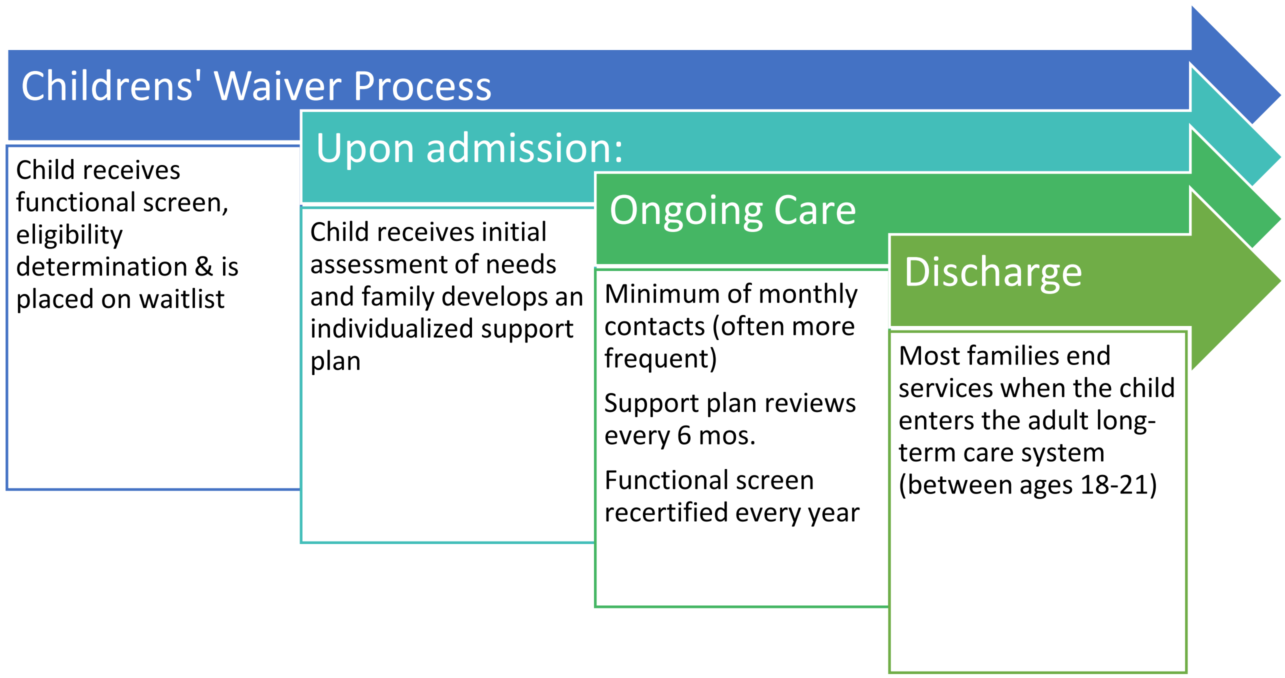
Between 2017-2021, the State of Wisconsin worked to dissolve the waiting list for CLTS services requiring counties to develop strategies to serve families presently on their local waiting list, and begin to serve all eligible new referrals within 30 days from when they screen eligible. Additionally, when a child receiving waiver services moves into the county, we must now take over responsibility for their waiver services within 30 days of their move into the county. This is a change from in the past where the county of origin was required to provide services until the receiving county had an open "slot". At that time, Green Lake County added one full-time CLTS case manager position to accommodate the increase in cases, and made adjustments in the caseload responsibilities of number of other existing staff, having them take part-time CLTS caseloads in addition to their other job responsibilities. In 2021, when that position was added, our caseload was approaching 40 youth. Our current program census is 80 youth and consistently growing.

Additionally, there has been a state-wide push to dually enroll many children. What this means is that when a child receives a functional screen, if they screen eligible for Comprehensive Community Services (a Medicaid wrap-around program focused on psychosocial supports and mental health) and the CLTS waiver, counties are encouraged to open them in both programs to maximize the available supports. In some cases, it may be evident that a child or family has needs only in one program or the other, however we are seeing an increase in the number of children that we do open in both of these programs. When a child is opened in both of these programs, they often have a need for more intensive support, require multiple specialized services that need to be able to coordinate care with one another, and/or there is a significant impact to the family system such that services are needed for the whole family, not just the identified child.

EXAMPLES OF SERVICES PROIVDED BY CLTS

- **Home or vehicle modifications for children with significant physical disabilities or limited mobility**
- **Safety enhancements such as door alarms, etc.**
- **Sensory supplies/ therapeutic aids, often recommended by child's providers**
- **Respite care where traditional childcare options may not be feasible**
- **Youth participation in individual or group daily living skills training**
- **Parent registration to attend conferences or trainings after a child receives a rare/ little known diagnosis**
- **Parent education via Love & Logic/ behavioral support planning**
- **Support & service coordination**

How Do Waiver Services Work?



What Does This Mean In Green Lake County?

At Green Lake County, the Childrens' Long Term Support waiver program is housed in Behavioral Health, however case managers from Behavioral Health and Children & Families Unit collaborate to provide services.

All staff are currently at or consistently near capacity within this program so this new requirement places increased burden on the existing resources. Among counties with a similar population and similar community resources to Green Lake, 35 cases is the average caseload size that is considered manageable. As noted on the chart above, most children will remain in the service once opened until they enter adult Long Term Care services (between ages 18-21). Because children are most frequently identified for services between the ages of 3-10, the number of children in the program grows much more quickly than children are transitioning out. Additionally, new functional screens must be performed in a timely fashion when a new referral is received. These can take up to 7 hours of a staff person's time. Finally, if a youth is dually enrolled in CLTS and another mental health program (such as Comprehensive Community Services), these cases can be more time intensive and may further limit the capacity of a given CLTS worker.

At this time, we have one full time staff person who is dedicated specifically to CLTS and one full-time staff person whose caseload is comprised of some CLTS cases and some dually enrolled CCS/ CLTS cases. We have several additional staff who work primarily in other programs but have partial CLTS caseloads to help out with overflow within the program.

Financial Impact of Childrens' Long Term Support Services

Since CLTS is a Medicaid waiver program, most of the direct service activities performed by a CLTS case manager are able to be billed through Medicaid. The target for staff is to have at least 50% of their time be accounted for by billable direct service activities. The remainder of their time is spent on non-billable activities which include attending required staff meetings, attending trainings to meet continuing education requirements, and completing functional screens to determine eligibility for new referrals.

Of note, CLTS services assist some of the most vulnerable youth in continuing to receive services in their homes and in the community. These services help prevent youth from needing higher level treatments, including costly out of home treatment options such as hospitalizations.

RESOLUTION NUMBER -2026

Resolution to Support Sustainable State Funding for Local Public Health Departments

The County Board of Supervisors of Green Lake County, Green Lake, Wisconsin, duly assembled at its regular meeting begun on the ________ day of _________, 2026, does resolve as follows:

WHEREAS, in Wisconsin, local health departments (LHDs) are legally required to provide a core set of public health services under Wisconsin Statutes Chapter 251 and Wisconsin Administrative Code Chapter DHS 140; and

WHEREAS, responsibilities of LHDs have expanded significantly in recent years due to emerging public health threats, workforce shortages, and increasing community health needs; and

WHEREAS, local health departments rely significantly on a combination of limited state aids, categorical grants, and local property tax levy to fund these mandated services; and

Fiscal note is NA.

A majority vote is needed to pass.

Roll Call on Resolution No. -2026

Ayes , Nays , Absent , Abstain 0

Passed and Adopted/Rejected this ____ day of _________, 2026.

County Board Chairman

ATTEST: County Clerk
Approve as to Form:

Corporation Counsel

Christine Schapfel

Submitted by Health & Human Services Board:

Mike Skivington, Chair

Joe Gonyo, Vice Chair

Andy Brendemihl

Nancy Hoffmann

Sarah Allen

Mary Hess

WHEREAS, current state funding mechanisms for public health are largely outdated, not indexed to inflation, and do not reflect the true cost of delivering foundational public health services; and

WHEREAS, Wisconsin currently ranks 49th lowest in state dollars dedicated to public health per person (https://www.americashealthrankings.org/explore/measures/PH_funding); and

WHEREAS, Public health initiatives consistently deliver high returns on investment (ROI), with recent data showing a median ROI of 14.3 to 1, often saving $14 in medical and societal costs for every $1 spent (https://www.pew.org/en/research-and-analysis/articles/2025/07/08/public-health-initiatives-deliver-big-returns-on-investment)**;** and

WHEREAS, reliance on short-term, restricted, or competitive grant funding creates instability and limits long-term planning; and

WHEREAS, counties bear a disproportionate share of the financial burden for providing foundational public health services, placing additional pressure on local property taxpayers; and

WHEREAS, a strong and adequately funded public health system is essential to protect the health, safety, and economic stability of Wisconsin residents and communities;

NOW, THEREFORE, BE IT RESOLVED that the Green Lake County Board of Supervisors supports continuing to build and retain public health infrastructure through increased and flexible funding; and

BE IT FURTHER RESOLVED that such a funding model should:

- Provide increased General Purpose Revenue (GPR) support for local health departments
- Include automatic inflationary adjustments
- Allow for flexible use of funds to meet local needs
- Reduce reliance on short-term, restricted, and/or competitive grants

BE IT FURTHER RESOLVED that the State of Wisconsin recognizes public health as a core governmental function and prioritizes sustained investment to ensure consistent service delivery across all jurisdictions; and

BE IT FURTHER RESOLVED that Green Lake County requests that the Wisconsin Counties Association advocates for policies that reduce the reliance on local property tax levy to fund foundational public health services; and

BE IT FURTHER RESOLVED that a copy of this resolution be forwarded to the Governor of Wisconsin, members of the Wisconsin State Legislature, the Wisconsin Department of Health Services, and all Wisconsin counties.

GREEN LAKE COUNTY
DEPARTMENT OF HEALTH & HUMAN SERVICES

HEALTH & HUMAN SERVICES
571 County Road A
Green Lake WI 54941
VOICE: 920-294-4070
FAX: 920-294-4139
Email: glcdhhs@co.green-lake.wi.us

Green Lake County

FOX RIVER INDUSTRIES
222 Leffert St.
PO Box 69
Berlin WI 54923-0069
VOICE: 920-361-3484
FAX: 920-361-1195
Email: fri@co.green-lake.wi.us

June 2026 Health Unit Monthly Report to the Health & Human Services Board

Public Health Update:

- We were matched through the Area Health Education Centers (AHEC) Community Health Internship Program with a premed student named Sofia. Internship runs from June 1st to July 24th, 2026.
  - Projects include: Community Day, Fair Booth, Social Media and general outreach to focus on promoting PH in the community, Berlin Farmer's Market (held 7/7/26), Partner with BGC in Berlin, etc. Sofia will also be shadowing other HHS departments and several area providers.

- Allison and Rachel attended a Mass Fatalities Incident Response training course through FEMA in Fond du Lac on June 3rd and 4th.

- Green Lake County United for Prevention coalition meeting held on June 24th. Updates include:
  - 1st book club meeting held on May 27th and will continue to meet monthly through August, next meeting June 24th. The group will be reading the book, Beautiful Boy by David Sheff.
  - 3 Alcohol compliance checks performed, with one location selling to an underage person.
  - Lisa gave overview of performing environmental scans out in the community. Purpose of EH scans include helping communities identify risk factors, assess local compliance of policies and evaluate accessibility of products. Discussed planning for EH scans next year using Coalition development dollars in 2027.
  - Stigma Campaign update: Name of campaign is Our Stories, Our Strengths. Four community members share their story about recovery and stigma around substance use in the community. Lisa gave sneak peak of still photos of participants for us to see and give feedback on. Will finalize for release in the fall.

- Planning continues on our 2026 Community Day and Sports Camp with meeting held on June 15th.

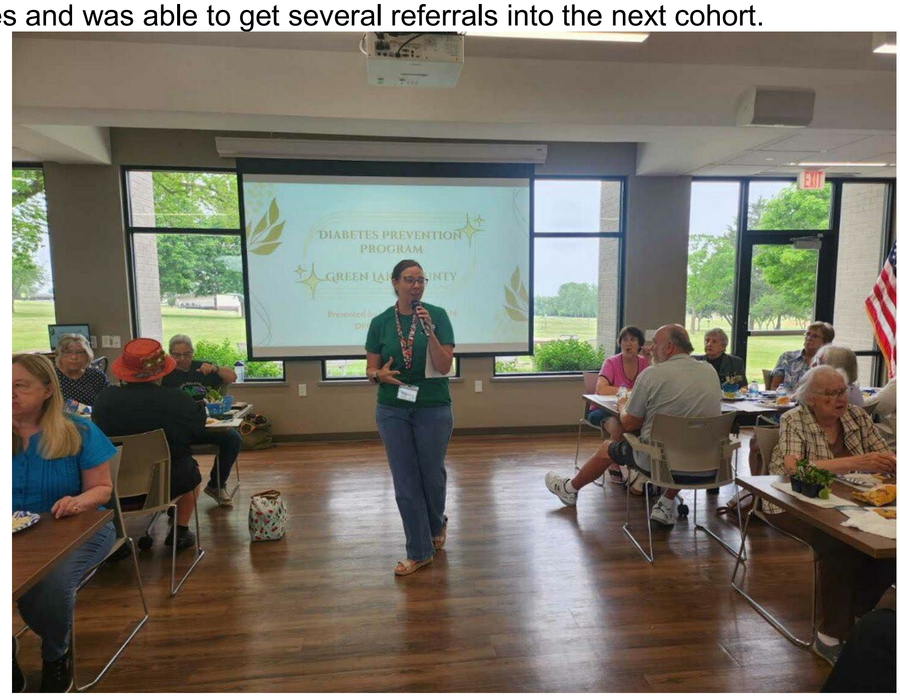
- DPP Update-provided by Nancy:
  - Through our grant we were able to purchase drink coasters to promote DPP and will distribute to bars and restaurants throughout GLC this summer.
  - Virtual cohort to begin soon!
  - Still looking for local employer to partner with.

- Nancy applied for an Environmental Health grant in the amount of $10,000 to focus on Lyme Disease prevention through the Bureau of Environmental and Occupational Health. Should hear if we are awarded in July.

- Amish Home Visits conducted by Allison and Rachel on June 9th
  - Families visited: 4
  - Vaccines provided: 2
  - Well water tests collected: 2
  - Car seats distributed: 1

- Allison also hosted two CPR certification classes in June at Green Lake Townsquare with a total of 11 participants.

- Lisa presented to the Ripon Senior Center on June 9th on our Diabetes Prevention Program. She had over 30 attendees and was able to get several referrals into the next cohort.



- Opioid Task Force reviewed 4 applications for the Opioid Settlement Funds on June 8th, awarded 3 for total of $75,000 ($25,000 each). One application was not awarded due to being ineligible for not being WI-based. Projects awarded were: Housing with ADVOCAP, Peer Support in the jails with BHU, Sheriff's App with GLC Sheriff's Dept.

- Rachel attended the Prevent Suicide Conference on June 16th and 17th. This conference was virtual and the theme was, *Strategies for Action and Hope*, building on the newly released 2025 Wisconsin Suicide Prevention Plan which is designed to increase the effectiveness of suicide prevention efforts by providing statewide data along with best practices, resources, and recommended action steps.

- Annual Community Water Testing informational meeting was held on June 17th at 5:30pm at the Princeton Library by Cayla Cavey, Groundwater Education Specialist, from UW Stevens Point. The program lasted about an hour and cover the following topics:
    - Groundwater Basics: where does your well water come from
    - Well construction and how it influences water quality
    - Understanding your individual test results
    - General groundwater quality in Green Lake County
    - Ways to improve your well water quality

- Rachel attended the State of the Lake Breakfast on June 20th at Heidel House. Information on our Beach Monitoring program, E. Coli and Blue Green Algae provided.

- Strategic plan check-in held for all staff on June 29th with educational topic being: Risk Communication.

Respectfully submitted,

Rachel Prellwitz, Health Officer

CHILDREN & FAMILY SERVICES UNIT – June 30, 2026

Our unit remains the same with all staff. The summer intern has shadowed our youth justice staff, and her time will be ending at the end of July.

Boys Summer Group began in June. This group is run by our two youth justice staff, Marlise and Claire. They take the five male youth to Open Trails in Omro, WI for equine assisted group. This is a much-loved activity for all the youth that get to partcipate. The group will end in July, and they will celebrate with lunch.

<u>Out-of-Home Care</u> – as of 06/30/26

In June, two children reached permanency through guardianship to their paternal aunt and uncle. Due to the guardianship going through the CHIPS case was able to close for these children, which allows them to have stability in their familiy's home.

There are levels to Out of Home Care. Those levels are as follows:

-Court Ordered Relative Care
-Level 1 Foster Care- specific child license or relative license
-Level 2 Foster Care-general foster care with no prior relationship
-Level 3 Treatment Foster Care-private agencies
-Level 4 Specialized Treatment, Group Home
-Level 5 Exceptional Treatment, Residential Care Centers

Green Lake County has the following in each form of placement:

Ct. Ordered Relative Care- 1
Level 1- 0
Level 2- 5, 2 of these children are with licensed relatives and 3 are with non-relatives
Level 3- 0
Level 4- 0
Level 5- 0

Total Placements = **5 children in care currently.**

Voluntary Kinship Care ($384.00 month per child)
Eleven (11) children are in this form of kinship care. They must have a yearly review.

Subsidized Guardianship – Is considered a permanent placement for the children and the county must review the home and placement one time per year.

Ten (10) subsidized guardianships.

ACCESS REPORTS

Child Protective Services –

January – 12 reports, 2 screened in, 10 screened out
February- 14 reports, 3 screened in, 11 screened out
March- 14 reports, 3 screened in, 11 screened out
April- 15 reports, 6 screened in, 9 screened out
May- 16, 4 screened in, 12 screened out
June- 7, 0 screened in.

YTD: Total reports 78
18 reports screened in total

Child Services/Welfare –

January – 5, 2 screened in; 3 screened out
February-2, 1 screened in, 1 screened out
March- 3, 0 screened in, 3 screened out
April – 5, 3 screened in, 2 screened out
May- 0 reports
June- 4, 2 screend in, 2 screened out

YTD: Total Service Reports-19
8 screened in total

Youth Justice –

January – 4
February- 7
March-3
April – 6
May- 4
June- 3

YTD: 27 referrals

Birth to Three/C-COP/CLTS

**Birth to Three had (5) five new children referred to the program in the month of June. No new Individualized Family Service Plans (IFSP) were developed. There were Nineteen (19) open children in the program in the month of June that had active IFSP's.

Children's Community Options program (CCOP) has one (1) child enrolled.

Children's Long-Term Support Waiver (CLTS) children are presently also being carried by the Birth to Three program coordinator; Nine (9) cases have been assigned.

August 2026

Economic Support Unit Quarterly Report

	Number of Active Cases	Applications Processed	Renewals Processed	Six Month Report Form Processed	Number of calls received in the Call Center
April	2,285	106	40	38	13,181
May	2,259	103	43	25	12,126
June	2,250	135	52	44	13,809

<u>2025 Budget Reconciliation – One Big Beautiful Bill Act and the shift of FoodShare/SNAP costs to Wisconsin</u>

As a follow up to my last report regarding the 2025 Budget Reconciliation, the One Big Beautiful Bill Act, and the shift of the portion of FoodShare/SNAP administration costs to the state of Wisconsin, I wanted to provide an update on where we are as a consortium.

Since my last report, the consortium has met and discussed how we will utilize the additional funding that has been made to address these new responsibilities. After careful consideration, we have decided to move forward with hiring aid quality control positions across the consortium. One of these positions will serve as the lead quality control worker.

None of these positions will be in Green Lake County. We are beginning the hiring process now, with the goal of having all 8 positions filled by the beginning of 2027. These positions will help ensure we are able to meet the increased quality control and oversight requirements associated with the changes to the FoodShare/SNAP program while maintaining compliance and supporting the counties within our consortium.

I will continue to keep the board informed as implementation progresses and as we have additional updates to share.

Child Support Unit Quarterly Report

The current caseload for Child Support is 795. Caseload is stable from last quarter.

As of July 2026, Green Lake County Child Support collected $1,092,113.82 in current Child Support for the Federal Fiscal Year 2026. This is a 19% decrease than last year at this time.

Shelby Jensen
Green Lake County DHHS
Economic & Child Support Unit Manager

Fox River Industries

Fostering Relationships for Independence

HEALTH AND HUMAN SERVICE
BOARD OF DIRECTORS MEETING
FOX RIVER INDUSTRIES UNIT UPDATE

2026 Quarter 2 Service Update

GREEN LAKE SERVICE PROGRAMS

April

- Hired Program Aide – Theresa Roberts

May

- Three staff participated in Dementia Live training offered by Aging unit. Very well received.
- Investigation into long distance carrier costs in partnership with IT

June

- DVR Contract renewed as well as lifting of the DVR Order of selection "waitlist"
- Programming for an adult high school student began on summer break
- Began to receive Direct Care Workforce reimbursements for the second period of 2025

FOX RIVER INDUSTRIES, INC.

April

- 2nd Annual Rummage Sale
- Completed 14c renewal application successfully

May

- FRI Board Meeting
- Contracting with Per Mar for fire inspections
- Discussed exterior door replacement with Maintenance, Mike Van Meel
- Green Lake Brat Barn Fundraiser
- Herb Kohl Philanthropies awarded $3000 for Workforce Training for Transition-Age Youth with Disabilities.
- Green Lake Basic Needs awarded $3500 to support the hire of program aide that will serve students over the summer break.   Employing a Summer Intern

June

- Raised rates to all subcontractors due to raising costs and declining check book balance
- 2025 Audit completed
- Constant phone line issues requiring intervention by Support and Convergent to work with Brightspeed to rectify by determining the issue and addressing it.

DISABILITY SERVICES, INC.

April

May

- DSI Board Meeting – election of new officers (slate stayed the same)
- Audit completed

June

- Disposed of minivan 125 thru auction
- 2027 5310 Grant Cycle opened

PROGRAM CENSUS

Apr-26

Census as of LAST day of Month	Full time	Part time	TOTAL	Wait List	DVR/SE/CIE	Percent Prevoc in DVR/SE/CIE	Days of Service per Week	Notes
FACILITY BASED PREVOCATIONAL	10	28	**38**	0	15	**39%**	122.5	
COMMUNITY BASED PREVOCATIONAL			**11**		2	**18%**	20.5	
CBPV (Contracted Services/Mealsite)			**20**				20.5	
VOCATIONAL SERVICES TOTALS			**69**		**17**	**29%**	**163.5**	
	LONGTERM CARE	DVR	**TOTAL**					
SUPPORTED EMPLOYMENT	26	20	**46**	order of selection in place	Hires: 0	Job Losses: 0		
	FULL TIME	PART TIME	**TOTAL**	WAITLIST				
DAY SERVICE	3	16	**19**	3			**62**	
REPRESENTATIVE PAYEE	SELF PAY	MANAGED CARE	UNFUNDED	**TOTAL**	**68**			
	19	48	1	**CHANGES** - DEATH: 0 DISENROLLED: 0 LOST BENEFITS: 1 NEW SS REFERRAL: 3 PENDING REFERRAL: 3				

May-26

Census as of LAST day of Month	Full time	Part time	TOTAL	Wait List	DVR/SE/CIE	Percent Prevoc in DVR/SE/CIE	Days of Service per Week	Notes
FACILITY BASED PREVOCATIONAL	10	28	**38**	0	15	**39%**	122.5	
COMMUNITY BASED PREVOCATIONAL			**9**		2	**22%**	20.5	2 GRADUATES
CBPV (Contracted Services/Mealsite)			**20**				20.5	
VOCATIONAL SERVICES TOTALS			**67**		**17**	**31%**	**163.5**	
	LONGTERM CARE	DVR	**TOTAL**					
SUPPORTED EMPLOYMENT	26	19	**45**	order of selection in place	Hires: 0	Job Losses: 0		
	FULL TIME	PART TIME	**TOTAL**	WAITLIST				
DAY SERVICE	4	14	**18**	4			**68**	
REPRESENTATIVE PAYEE	SELF PAY	MANAGED CARE	UNFUNDED	**TOTAL**	**69**			
	19	48	2	**CHANGES** - DEATH: 0 DISENROLLED: 0 LOST BENEFITS: *1 NEW SS REFERRAL: 3 PENDING REFERRAL: 3				

Jun-26

Census as of LAST day of Month	Full time	Part time	TOTAL	Wait List	DVR/SE/CIE	Percent Prevoc in DVR/SE/CIE	Days of Service per Week	Notes
FACILITY BASED PREVOCATIONAL	10	28	**38**	0	15	**39%**	122.5	
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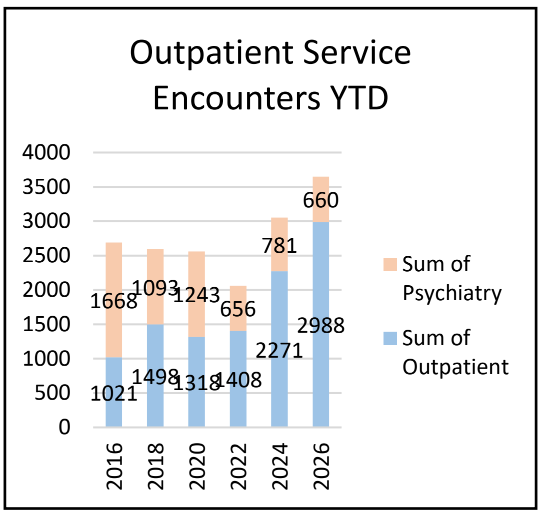
SUPPORTED EMPLOYMENT	26	19	**45**	order of selection in place	Hires: 0	Job Losses: 0		
	FULL TIME	PART TIME	**TOTAL**	WAITLIST				
DAY SERVICE	4	14	**18**	4			**68**	
REPRESENTATIVE PAYEE	SELF PAY	MANAGED CARE	UNFUNDED	**TOTAL**	**67**			
	18	47	2	**CHANGES** - DEATH: 0 DISENROLLED: 0 LOST BENEFITS: *1 NEW SS REFERRAL: 3 PENDING REFERRAL: 3				

Behavioral Health Unit— July 2026 (June Data)

Currently, the Behavioral Health Unit receives the following grants:

- The State Opioid Response (SOR-4) funding is used to support unmet treatment needs for individuals with opioid and stimulant use disorders. We are in year 2 of three years of this funding. To date funding has provided support with case management and recovery housing for 10 clients, uninsured inpatient costs for 2 clients, case management for 13 clients, and peer support for 2 clients.
- We receive an allotment of state opioid settlement funding which is designated to be used for room and board costs for Medicaid recipients receiving residential treatment for opioid use disorder.
- We have received $75,000 in Rural Crisis Enhancement funding through WI Dept of Health Services. This funding begins in March 2026 and the award lasts through 2/28/2027. This funding will support improved collaboration between crisis services and housing supports, criminal justice system involved clients, and local school systems. Since this grant began in March, we have provided team-based crisis response in partnership with ADVOCAP to 7 individuals and families. We have also provided stabilization or other community-based intervention for 6 individuals.
- In early June, we were awarded opioid settlement funding in the amount of $24,800 to support re-entry focused peer support services in partnership with the Green Lake County Correctional Facility.
- It is worth noting that many of these grant funding sources focus on treatment for opioid and stimulant misuse. Alcohol-related treatment needs remain far and away the most prevalent substance use concern reported by Green Lake County residents seeking services.



Outpatient Mental Health (MH) & Substance Abuse (SUD) Programs-

Outpatient services include individual and group counseling as well as psychiatric services. While some clients are court-mandated to attend services, we stive to provide services voluntarily, in the least restrictive setting and in a way that offers pro-active support to prevent crisis situations. Most clients have Medicaid or another form of health insurance that coves these treatment services.

Month at a Glance (June Data)

New Outpatient Therapy Intakes	*20*
New Psychiatry Admissions	*1*
IDP Assessments Completed	*5*
Clients Served Across Outpatient Programs	*399*

Over the past several years, clinician caseload volume has continued to increase. However, a robust internship program and changes made to the crisis scheduling structure have made it possible for clinicians to keep up with this increase. Clinicians have also incorporated more group therapy options which can help with the higher caseload volume. Currently there is a Dialectical Behavior Therapy (DBT) group and a grief group running.

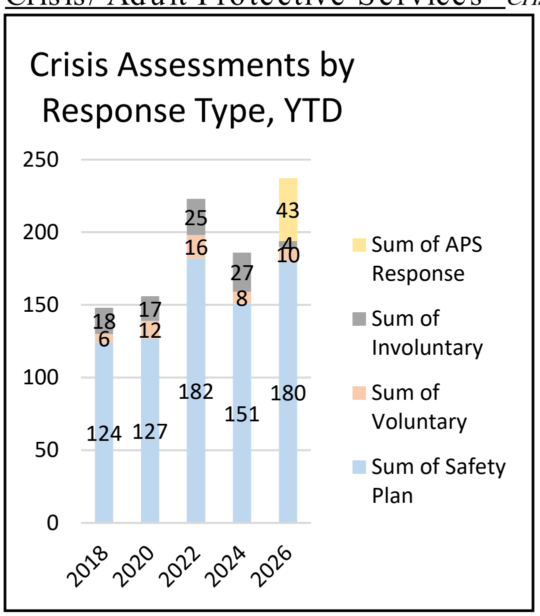
1. Intoxicated Driver Program (IDP): Our agency serves as an assessor facility for state-mandated IDP assessments. Individuals are either referred to traffic safety school or treatment. Individuals who receive a court order for an IDP are given 30 days to complete the assessment. We currently have no waitlist for an IDP.

2. School-based offices: BHU has school-based offices in 3 school districts in the county to increase youth access to therapy. Overall, these offices help to improve collaboration with school partners, decrease both missed therapy appointments and missed school, and reduce barriers to therapy for youth. ***These offices continue to operate at full capacity during the school year. We are meeting with Princeton School District prior to the start of the school year to discuss adding an additional school-based location within the Princeton School.***

Wrap-Around Services- *BHU provides three tiers of wrap-around services, allowing us to match individuals with a program that meets the level of need based on their unique situation.*

1. Targeted Case Management (TCM)— *Less intensive case management for clients in Behavioral Health treatment or for vulnerable adults to offer follow up or prevent future contact with Adult Protective Services.* ***It presently serves 46 individuals.***
2. Comprehensive Community Services (CCS)—*Recovery-focused support for clients who may benefit from an intensive level of services for a shorter period of time.* ***This program presently serves 30 individuals.***
3. Community Support Program (CSP)- *Intensive community-based support for individuals with chronic mental illness. This support is intended to be long-term and supports clients to maintain psychiatric stability in the community and to reduce hospitalizations.* ***This program presently serves 23 adults.***
4. Children's Long Term Support Waiver (CLTS)—*Medicaid waiver program provides funding for families of children with long-term disabilities (developmental, physical, and/or severe emotional disturbance) to access services such as respite care and service coordination which are otherwise not covered by Medicaid insurance.* When an eligible youth is screened for services, the waiver program must open their case within 30 days. ***Our current program census is at 79 youth and continuing to grow.***

Crisis/ Adult Protective Services- *Crisis services are available 24/7 including weekends/holidays for psychiatric and substance use disorder emergencies.*



Crisis call volumes have increased over the past 5 years, a more dramatic increase this year, due to the addition of Adult Protective Services (APS) responsibilities. The data represent new crisis calls each month. The crisis team provides additional follow up to most contacts. This may include case management, supportive counseling, service linkage/referral, discharge planning, court work (including civil commitment and/or guardianship), or APS investigation.

Despite rising call volume, hospitalizations have decreased substantially over the past several years. *Winnebago Mental Health Institute (WMHI) has continued to increase their daily rate by 10%/year over the past several years. The work that our crisis team does ensures that WMHI is utilized only when no other less restrictive option is available. So far in 2026, Green Lake County's crisis team has not needed to place any clients at WMHI, however 3 Green Lake County residents were placed there by other counties. This means that a county resident experienced a crisis while they were physically located in another county. In this circumstance, the responsibility for their care after the first 72 hours is transferred back to the county of residence.*

Adult Protective Services: In the first year of handling APS calls, the Crisis Team responded to 118 calls. The most prevalent reported topics included self-neglect, caregiver burnout or inability to continue care, financial abuse, and scams.

Zero Suicide Initiative: Zero Suicide is a collaborative team approach to reducing fatalities due to suicide by focusing on the entire system, not just individuals who have already entered crisis services. Our team meets monthly, and collaborates with teams in Waushara and Marquette counties. Accomplishments include annual awareness campaigns, QPR training, and implementation of caring contact cards. The team is reviewing processes for early identification, as we identify that almost all deaths by suicide and near-lethal attempts involved individuals who had no contact with crisis or DHHS prior to attempting suicide.

Housing Subcommittee: In Spring 2024, BHU initiated a community partnership engaging a variety of professionals as well as interested community members on the subject of homelessness and housing insecurity. This began after a number of contacts to our crisis line that involved primary need being housing. The group now operates as a subcommittee of the Winnebagoland Housing Coalition with an immediate, short term focus to increase awareness and understanding of the unique issues around homelessness/ housing issues in rural communities. The group meets monthly. Accomplishments include awareness efforts such as a large town-hall style event and follow up community conversation.

I-Team: This team meets monthly with a focus on awareness and reduction of elder abuse as well as shared understanding of available community resources that might help prevent elder abuse. This year, the team has heard presentations on housing, Senior Helpers, scam prevention, grief-related supports, Longterm Care Ombudsman, and more.

Aging / ADRC June

ADRC – local ADRC can help decide if someone is eligible for publicly funded long-term care.
In addition, the ADRC will provide:

Information about Wisconsin's long-term care programs and help with local resources.

Information on living options, the kind of help you or your loved one needs, where to receive care, and how to pay for it.

One-on-one counseling to determine the best options based on personal needs, values, and preference

Total Served		95
Age		
	Under 60	10
	60 - 74	33
	75 - 84	19
	85+	11
	Date of Birth Missing	22

State Service Type	**# of Customers Receiving Service**
Disenroll Couns-Tranf / Re-enroll	6
Enrollment Counseling	10
Functional Screen	10
Information and Assistance	67
Medicaid Application Assistance	5
Options Counseling	18
Other ADRC Spec	6
Short Term Service Coordination	23

Disability Benefit Specialist- Disability benefit specialists are available to help adults ages 18 to 59 who have a disability. Elder benefit specialists are on-hand to help adults over age 60 who have a disability. Specialists can answer your questions related to benefits, such as:

FoodShare
Medicaid
Medicare
Private health insurance
Social Security

- Total Served Consumers 75

Service Areas:

Income - SSA programs	57
Medicaid	11
Medicare	9
Nutrition	4
Other	2

Elder Benefit Specialist- Elder benefit specialists are on-hand to help adults over age 60 who have a disability. Specialists can answer your questions related to benefits, such as:

FoodShare
Medicaid
Medicare
Private health insurance
Social Security

- Total Served Consumers 23

Healthcare	0
Income - SSA programs	1
Medicaid	15
Medicare	4
Utilities	1

Food Pantry –

Received State Grant to purchase Meat and Produce from locally grown and raised farmers.

Nutrition Program (2 sites Berlin and Markesan)– Senior dining centers (congregate) give older adults a place to enjoy a fresh, healthy meal with others. Centers offer a space for community, friendship, and a place to receive resources / education. Home-delivered meals are for older adults who must stay at home or have limited ability to leave the home. It may be hard to travel due to health or other reason.

- Home – Delivered Meals – 1,749 total for June – YTD AVG 1,580
- Congregate – 386 total for June – YTD AVG 398
- Carry Out – Discontinued in 2026

Caregiver Support Programs- 3 programs (National Family Caregiver Support Program, Alzheimer's Family and Caregiver Support Program and Title IIIB). The purpose of the National Family Caregiver Support Program (NFCSP) is to assist families and other informal caregivers in caring for loved ones at home for as long as possible. Research shows that caregivers experience high levels of emotional, physical, and financial stress which often leads to diminished health of the caregiver.

Alzheimer’s Family and Caregiver Support program is available to individuals with a diagnosis of Alzheimer’s disease or other dementia and their caregiver when the person with dementia

Title IIIB These funds are for legal services, access assistance and in-home services.

- National Family Caregiver Support Program – 3 New Referral
- Alzheimer’s Family and Caregiver Support Program – 2 New Referral
- Title IIIB – 0 new referrals

Dementia Care Specialist – Provide free information and support to adults with dementia and caregivers. Help create places where people with Dementia can remain active and safe.

- No Update