



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 07/06/2026

Amended Post Date: 07/07/2026

The following documents are included in the packet for the Administrative Committee Meeting on July 9th, 2026:

- 1) Amended Agenda
- 2) Minutes for approval: 06/16/2026
- 3) *Resolution
 - Resolution for County to Partner with a Private and/or Nonprofit Agency Organized for the Purposes of Supporting the Green Lake County Fair
- 4) Audio Upgrade Quote
- 5) County Clerk Fees
- 6) 2027 Budgets
 - Administration
 - County Clerk
 - County Board
 - Corporation Counsel
 - Fair
- 7) County Manager's Report



**GREEN LAKE COUNTY
OFFICE OF THE COUNTY CLERK**

*Samantha Stobbe
County Clerk*

*Office: 920-294-4005
FAX: 920-294-4009*

Administrative Committee Meeting Notice

Date: Thursday, July 9th, 2026 Time: 4:00 PM

***Green Lake County Government Center,
County Board Room, 571 County Rd A, Green Lake WI***

****AMENDED AGENDA***

**Committee
Members**

*Dave Abendroth -
Chair
Gene Thom – Vice
Chair
Brian Floeter
Joe Gonyo
Nancy Hoffmann
Dennis Mulder
Bob Schweder*

*Samantha Stobbe,
Secretary*

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access is a quorum attending in person, the meeting will proceed as scheduled.

This agenda gives notice of a meeting of the Administrative Committee. It is possible that individual members of other governing bodies of Green Lake County government may attend this meeting for informative purposes. Members of the Green Lake County Board of Supervisors or its committees may be present for informative purposes but will not take any formal action. A majority or a negative quorum of the members of the Green Lake County Board of Supervisors and/or any of its committees may be present at this meeting. See State ex rel. Badke v. Vill. Bd. of Vill. of Greendale, 173 Wis.2d 553, 578, 494 N.W. 2d 408 (1993).

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Approval of Minutes: 06/16/2026
5. Public comment (3 min. limit)
6. Appearances
 - Bug Tussel – Project Update
7. *Resolution
 - Resolution for County to Partner with a Private and/or Nonprofit Agency Organized for the Purposes of Supporting the Green Lake County Fair
8. Discussion and Possible Action on County Use of Artificial Intelligence
9. Discussion and Possible Action on County Board Audio Upgrade Quote
10. Discussion and Possible Action on County Clerk Fees
11. *Discussion and Possible Action on Day/Time Change of Meeting
12. 2027 Budget
 - Administration
 - County Clerk
 - County Board
 - Corporation Counsel
 - Fair
13. County Manager update
14. Committee Discussion
 - Future Meeting Date: August 13th, 2026 @ 4:00 PM
 - Future Agenda Items for Action & Discussion
15. Adjourn

This meeting will be conducted through in person attendance or audio/visual communication. Remote access can be obtained through the following link: Please accept at your earliest convenience. Thank you!

Microsoft Teams meeting

[Join Meeting Now](#)

Meeting ID: 289 622 798 654 944

Passcode: KM6Kw23r

[Need help?](#) | [System reference](#)

Dial in by phone

[+1 920-515-0745,,996214790#](#) United States, Appleton

[Find a local number](#)

Phone conference ID: 996 214 790#

For organizers: [Meeting options](#) | [Reset dial-in PIN](#)

Please accept at your earliest convenience. Thank you!

Kindly arrange to be present, if unable to do so, please notify our office. Sincerely, Samantha Stobbe

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date of the meeting.

ADMINISTRATIVE COMMITTEE MEETING

June 16, 2026

The meeting of the Administrative Committee was called to order by Chair David Abendroth at 3:30 PM on Tuesday, June 16, 2026 in person and via remote access at the Government Center, 571 County Road A, Green Lake, WI. The requirements of the open meeting law were certified as being met. The pledge of allegiance was recited.

Present: Dave Abendroth
Gene Thom
Nancy Hoffmann
Dennis Mulder
Brian Floeter
Bob Schweder
Joe Gonyo

Absent:

Other County Employees Present: Samantha Stobbe, County Clerk; Jason Jerome, County Manager; Mike Van Meel, Maintenance Supervisor; Chuck Buss, Supervisor District 2; LuAnn Mirr-Frank, Supervisor District 10; Harley Reabe, Supervisor District 11; Robert Grim, Supervisor District 17 (3:54PM)

APPROVAL OF MINUTES – 5/14/2026

Motion/second (Schweder/Mulder) to approve the minutes of the 05/14/2026 meetings as presented with no additions or corrections. Motion carried with no negative vote.

PUBLIC COMMENT - None

DISCUSSION AND POSSIBLE ACTION ON BIDS FOR SOLAR PROJECT

Mike Van Meel, Maintenance Supervisor, gave an overview of the bids that came in from the bidding process. Mike then gave his recommendation to the committee.

Motion/second (Schweder/Floeter) to recommend Midwest Solar as the bid winner to the Finance Committee. Motion carried with no negative vote.

Motion/second (Mulder/Schweder) to approve sending a 10% downpayment for the project with Midwest Solar not to exceed \$110,000 by June 30, 2026. Motion carried with no negative vote.

BUDGET ADJUSTMENT

• Solar Project

Motion/second (Floeter/Thom) to approve the budget adjustment not to exceed \$112,000 from the Reserved General Fund to the Capital Outlay – Building Project line to pay for the down payment of the solar panel project with Midwest Solar company and the BID publication as presented.

COUNTY MANAGER UPDATE

County Manager, Jason Jerome, went over the memo in the packet.

FUTURE AGENDA ITEMS FOR ACTION AND DISCUSSION

Future Agenda Items – Time change of meeting

Next Meeting Date – July 9, 2026 @ 4:00 PM

ADJOURNMENT

Chair Abendroth adjourned the meeting at 4:02PM.

Submitted by,

Samantha Stobbe
County Clerk

RESOLUTION NUMBER -2026

**Resolution for County to Partner with a Private and/or Nonprofit Agency
Organized for the Purposes of Supporting the Green Lake County Fair**

The County Board of Supervisors of Green Lake County, Green Lake, Wisconsin, duly assembled at its regular meeting begun on the _____ day of _____, 2026, does resolve as follows:

- 1 **WHEREAS**, Green Lake County has an established association with agriculture that is
2 of both cultural and economic significance; and
- 3 **WHEREAS**, the Green Lake County Fair (the Fair) serves as the preeminent annual
4 event whereat area youth groups, such as 4-H & FFA, showcase and sell livestock,
5 goods and other agricultural achievements; and
- 6 **WHEREAS**, the Fair affords rural and urban citizens the opportunity to gather together
7 for entertainment, educational and recreational purposes; and
- 8 Fiscal note is attached.
- 9 A majority vote is needed to pass.

Roll Call on Resolution No. -2026

Submitted by Administrative
Committee:

Ayes , Nays , Absent , Abstain 0

Passed and Adopted/Rejected this _____
day of _____, 2026.

Dave Abendroth, Chair

Gene Thom, Vice Chair

County Board Chairman

Dennis Mulder

ATTEST: County Clerk
Approve as to Form:

Brian Floeter

Corporation Counsel

Bob Schweder

Nancy Hoffmann

Joe Gonyo

10 **WHEREAS**, the Fair is currently in a transitional period, having long shared the
11 “fairgrounds” with the County Highway Department, which is in the process of
12 constructing a new facility; and

13 **WHEREAS**, Green Lake County currently employs one full-time individual who is tasked
14 with planning, managing and operating the Fair; and

15 **WHEREAS**, it would be advantageous for Green Lake County to partner with a private
16 and/or nonprofit body to assist current County personnel with planning, managing and
17 operating the Fair and ensuring its viability for future generations.

18 **NOW, THEREFORE, BE IT RESOLVED** by the Green Lake County Board of
19 Supervisors that it hereby authorizes existing County staff and departments to partner
20 with a private and/or nonprofit agency organized for the purposes of conserving,
21 developing, improving, equipping, or otherwise managing the Fair.

22 **BE IT FURTHER RESOLVED** that, pursuant to WI Stats. §§ 59.56(10)(a) and
23 59.56(14), Green Lake County reserves the ability to appropriate money to a private
24 and/or nonprofit agency organized for the purposes of conserving, developing,
25 improving, equipping, or otherwise managing the Fair.

26
27 **FISCAL NOTE:** no immediate impact.

County Board Room Sound System

Quote #415202 v1

Prepared For:

Green Lake County

Bill Hutchison
 571 County Road A
 Green Lake, WI 54941

P: (920) 294-4161

E: bhutchison@greenlakecountywi.gov

Prepared by:

HBS

Chrissy Writz
 1700 Stephen Street
 Little Chute, WI 54140

P: 715-598-3294

E: cwritz@hbs.net

Date Issued:

06.25.2026

Expires:

07.22.2026

Board Room Audio	Price	Qty	Ext. Price
Components	\$41,854.33	1	\$41,854.33
Owner Furnished Equipment			
1- Rack in Cabinet			
4.5" Two-way low-profile zero bezel ceiling speaker		4	
6.5" Two-way low-profile zero bezel ceiling speaker for high ceilings		6	
1/2 RU 4 Channel ENERGY STAR amplifier- 4 channel		1	
Williams AV FM 558 PRO FM+ Assistive Listening with 4 Receivers + Rack Kit		1	
Cardioid-18" Gooseneck Condenser Microphone, Attached Preamp with XLR, Shock Mount, Flange Mount, Mute Switch, LED Indicator		22	
2'x2' Ceiling mounted Microphone Array - White		2	
Shure Wireless Receiver, Quad		1	
Shure Bodypack Transmitter		1	
Cardioid Condenser Lavalier Microphone- Black		1	
Shure Handheld SM58 Transmitter		2	
Shure Rechargeable Lithium-Ion Battery for SLX-D		2	
Shure Dual Docking Station for SLX-D transmitters and SB903 battery		1	
Large Audio DSP core utilizing QIO products for I/O. 64 AEC channels. Includes Scripting/UCI functionality.		1	
Q-SYS QIO peripheral providing 8 mic/line inputs, 8 line outputs, and 8 FLEX I/O, and 8x8 GPIO		1	
Q-SYS PoE bridging endpoint for AV-to-USB Bridging.		1	
Q-SYS 10.1" PoE Touch Screen Controller- Wall Mount - Black		1	
Table top mounting accessory for TSC-70-G3 and TSC-101-G3.		1	
Netgear AV Line 26 port network switch - 480 watts PoE budget		1	
CommScope CAT6 Cable Plenum, 1000 ft box, Black		1	
Liberty 16/2 Speaker Wire, Plenum, Black		500	

Board Room Audio	Price	Qty	Ext. Price
Liberty 22/2 Shielded Wire, Plenum, Black - 1000'		1	
15A Advanced Remote Smart Sequencer, 9 Outlets 10Ft Cord		1	
Panamax 8 AC Outlet Surge Protector		1	
3/4" Label tape - Nylon		1	
1/2" Black Lineal VELCRO Brand ONE-WRAP - 25YD roll		1	
SHIPPING		1	
Shipping			
Fixed Fee Project	\$31,954.00	1	\$31,954.00
HBS Responsibilities: • Install (6) high ceiling narrow output speakers over front area and amplify • Install (4) standard speakers over back area and amplify • Install (22) new Shure gooseneck microphones mounted into desk / counter tops to replace existing microphones • Install (2) ceiling microphone array systems to use instead of gooseneck microphones • Install (2) handheld microphones and (1) lapel style microphone with rechargeable batteries and charging station • Install new hearing assistance system with (4) receivers and (2) charging stations • Install USB extension within room • Install room control touch panel and program • Install Cat6, shielded Cat6, audio, and control point-to-point cabling as required • Program control system • Commission AV system • Test system • System training (including a custom QRC instruction sheet). One hour training session scheduled at the end of the installation. Additional training is available but is out of scope and will be billed T&M accordingly. HBS Assumptions: • The AV system may have an uplink to the customer network • Floor box and appropriately sized conduit is available as needed - over floor raceway will be needed if not available • This room is quoted as a BYOD (bring your own device) space. HBS will provide (1) different location(s) / path(s) to connect to the room system to host meetings and record Customer Responsibilities: • Install A-C receptacles and data jacks or drops per HBS direction and/or drawings • Confirm availability and provide access to the room for the duration of the installation - additional cost incurred if site is not ready • Provide (2) data drops / connections to the room for (1) AV system switch and (1) spare • Provide receptacles for garbage and recyclables created from onsite work			
Subtotal:			\$73,808.33

* Optional

Board Room Audio Optional	Price	Qty	Ext. Price
Optional Components	\$338.41	1	\$338.41
Closet Cooler Passive In/Active Exhaust -50CFM		1	
SHIPPING		1	
Shipping			
* Optional Subtotal:			\$338.41

Quote Summary		Amount
Board Room Audio		\$73,808.33
Total:		\$73,808.33

*Optional Expenses		One-Time
Board Room Audio Optional		\$338.41
Optional Subtotal:		\$338.41

This Quote does not include any federal or state prevailing wage rates, unless specifically noted. If this project requires compliance with any federal or state prevailing wage laws, the customer must immediately notify Heartland in writing prior to acceptance so that Heartland can provide an updated Quote. Any modifications made after the project commencement will result in additional charges and delays.

This quote may not include applicable sales tax, telecommunications taxes, shipping, handling, and delivery charges. Final applicable sales tax, telecommunications taxes, shipping, handling, and delivery charges are calculated and applied at invoice. The above prices are for hardware/software only, and do not include delivery, setup or installation by Heartland ("HBS") unless otherwise noted. Installation by HBS is available at our regular hourly rates, or pursuant to a prepaid HBSFlex Agreement. This configuration is presented for convenience only. HBS is not responsible for typographical or other errors/omissions regarding prices or other information. Prices and configurations are subject to change without notice, and may be changed by HBS at any time up until shipment. HBS may modify or cancel this quote if the pricing is impacted by a tariff. A 20% restocking fee will be charged on any returned part. Customer is responsible for all costs associated with return of product and a \$25.00 processing fee. No returns, cancellations or order changes are accepted by HBS without prior written approval. This quote and any attached agreement are not subject to termination without cause or for convenience. This quote expressly limits acceptance to the terms of this quote, and HBS disclaims any additional terms. Customer may issue a purchase order for administrative purposes only. By providing your "E-Signature," you acknowledge that your electronic signature is the legal equivalent of your manual signature, and you warrant that you have express authority to execute this agreement and legally bind your organization to this proposal and all attached documents. Any purchase that the customer makes from HBS is governed by HBS' Standard Terms and Conditions ("ST&Cs") located at <http://www.hbs.net/standard-terms-and-conditions>, which are incorporated herein by reference. The ST&Cs are subject to change. When a new order is placed, the ST&Cs on the above-stated website at that time shall apply. If customer has signed HBS' ST&Cs version 2022.v1.0 or later, or the parties have executed a current master services agreement, the signed agreement shall control over any conflicting terms in the version on the website. If a current master services agreement does not cover the purchase of products, the ST&Cs located on the website shall govern the purchase of products. Certain purchases also require customer to be bound by end user terms and conditions. A list of end user terms and conditions related to various manufacturers and vendors is set forth at <https://www.hbs.net/End-User-Agreements>. Any purchase that customer makes is also governed by the applicable end user terms and conditions, which are incorporated herein by reference. If customer has questions about whether end user terms and conditions apply to a purchase, customer shall contact HBS. Any order(s) that exceeds the credit limit assigned by HBS shall require upfront payment from customer in an amount determined by HBS. HBS shall make this determination at the time of the order, unless customer has previously submitted the required onboarding paperwork. In such event, HBS shall make this determination at the time of quoting. Customer shall ensure that all invoices are timely paid as stated in Section 2 of the ST&Cs, regardless of whether Customer has a financing or leasing company or other third-party issue the purchase order. In the event that a third-party issues the purchase order, Customer shall be required to sign this Quote for purposes of approving the order. QT.2026.v1.0

Acceptance			
HBS		Green Lake County	
Chrissy Writz		Bill Hutchison	
<u>Signature / Name</u>		<u>Signature / Name</u>	<u>Initials</u>
06/25/2026			
<u>Date</u>		<u>Date</u>	

Passport Fee List for District

Portage- \$20

Marathon- \$15 (possibly \$20 in 2027)

Waushara- \$18

Green Lake- \$10

Juneau- Does not take photos on site

Adams- \$14

Wood- \$10

Waupaca- \$17

Marquette- \$15 (possibly \$20 in 2027)

Marriage License Fee List for District

Portage- \$100

Marathon- \$125

Waushara- \$90

Green Lake- \$75

Juneau- \$85

Adams- \$85

Wood- \$100

Waupaca- \$100

Marquette- \$85 (possibly \$100 in 2027)

GREEN LAKE COUNTY 2027 BUDGET

Total FTE 3		ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
ADMINISTRATOR						
100-22-51810-110-000	SALARIES	279,128	146,042		254,442	253,763
100-22-51810-151-000	SOCIAL SECURITY	20,706	11,431		19,467	19,413
100-22-51810-153-000	RET EMPLOYER SHARE	18,971	7,874		18,321	18,398
100-22-51810-154-000	HEALTH INSURANCE	28,004	4,253		56,830	69,267
100-22-51810-155-000	LIFE INSURANCE	1,097	88		170	893
100-22-51810-161-000	EMPLOYEE ASSISTANCE PROGRAM	5,572	5,655		5,600	5,600
100-22-51810-213-000	SPECIAL ACCOUNTING	102,973	99,889		88,150	88,150
100-22-51810-225-000	TELEPHONE	516	60		20	20
100-22-51810-242-000	PRINT MANAGEMENT	276	94		800	800
100-22-51810-307-000	TRAINING	3,711			2,100	1,750
100-22-51810-310-000	OFFICE SUPPLIES	2,006	1,187		2,416	2,000
100-22-51810-324-000	MEMBER DUES	1,660	25		995	995
100-22-51810-325-000	REGISTRATIONS & CONVENTIONS		310		1,125	-
100-22-51810-330-000	TRAVEL	726			-	1,485
100-22-51810-382-070	DRUG TESTING/SCREENING	1,988	2,117		2,625	2,625
100-22-51810-382-000	PRE-EMPLOYMENT PHYSICALS	3,747	4,622		5,000	5,000
100-22-51810-390-000	BACKGROUND CHECKS	31	231		1,000	1,000
100-22-51810-790-000	EMPLOYEE INCENTIVE PROGRAMS	5,111	5,202		5,500	7,500
100-22-51820-160-000	FSA CHARGES	1,998	1,803			2,400
TOTAL EXPENDITURES		478,295	290,883	-	464,561	481,058
FINANCING PROPOSAL						
COUNTY APPROPRIATION		478,295	290,883	-	464,561	481,058

GREEN LAKE COUNTY 2027 BUDGET

Total FTE	2.72	ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
COUNTY CLERK						
100-04-51420-110-000	SALARIES	164,675	140,420		141,662	171,796
100-04-51420-125-000	OVERTIME	89	403		-	-
100-04-51420-151-000	SOCIAL SECURITY	12,310	10,486		10,837	13,142
100-04-51420-153-000	RET. EMPLOYER SHARE	11,241	9,679		10,200	12,455
100-04-51420-154-000	HEALTH INSURANCE	27,129	30,953		29,165	57,555
100-04-51420-155-000	LIFE INSURANCE	691	492		500	500
100-04-51420-206-000	SERVICE CONTRACTS	2,729	1,912		2,500	2,500
100-04-51420-242-000	PRINT MANAGEMENT	625	551		800	1,100
100-04-51420-303-000	CODIFICATION	1,356	3,361		4,000	6,000
100-04-51420-307-000	TRAINING	100			250	600
100-04-51420-310-000	OFFICE SUPPLIES	1,211	1,480		1,905	1,740
100-04-51420-323-000	ADVERTISING				150	150
100-04-51420-324-000	MEMBER DUES	125	125		175	175
100-04-51420-325-000	REGISTRATIONS & CONVENTIONS	439	1,491		1,300	1,350
100-04-51420-330-000	TRAVEL	32	26		50	400
TOTAL EXPENDITURES		222,752	201,379	-	203,494	269,464
FINANCING PROPOSAL						
100-04-46110-000-000	COUNTY CLERK - MARRIAGE LIC	3,810	3,900		2,600	2,600
100-04-46111-000-000	MARRIAGE LICENSES - WAIVERS	200	200		150	150
100-04-46112-000-000	DNR LICENSE SALES COMMISSION		-		50	50
100-04-46114-000-000	OFFICIAL DIRECTORY FEES	59	15		20	20
100-04-46127-000-000	PASSPORT FEES	10,170	8,295		9,000	9,000
100-04-46128-000-000	PASSPORT PHOTOS	2,650	2,520		2,500	2,500
100-04-46644-000-000	MISC REIMBURSEMENTS (BADGES, ETC)	5	105		30	30
100-04-46760-000-000	COPY FEES	5	12		25	25
100-04-47411-002-000	REVENUE POSTAGE	6,694	7,290		8,000	8,000
TOTAL REVENUES		23,593	22,337	-	22,375	22,375
COUNTY APPROPRIATION		199,159	179,043	-	181,119	247,089

GREEN LAKE COUNTY 2027 BUDGET

		ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
ELECTIONS						
100-04-51440-140-000	PER DIEM - CANVAS BOARD	360	180		360	360
100-04-51440-312-000	ELECTION SUPPLIES	269	1,050		2,750	2,750
100-04-51440-319-000	BALLOTS	20,129	9,650		36,000	36,000
100-04-51440-320-000	PUBLICATIONS - ELECTIONS	11,192	4,489		12,000	12,000
100-04-51440-326-000	PROGRAMING	36,065	23,500		42,900	42,900
100-04-51440-330-000	TRAVEL	35	17		100	100
TOTAL EXPENDITURES		68,050	38,887	-	94,110	94,110
FINANCING PROPOSAL						
100-04-46116-000-000	WISVOTE MUNICIPAL CHARGES	3,485	2,728		500	500
100-04-46116-329-000	ELECTION NOTICES - MUNICIPAL CHRGS	3,655	2,525		3,000	3,000
100-04-46116-388-000	ELECTION PROGRAMMING	2,665	1,972		3,000	3,000
100-04-46116-390-000	ELECTION SUPPLIES - MUNICIPAL CHRGS	-	-			-
TOTAL REVENUES		9,804	7,225	-	6,500	6,500
COUNTY APPROPRIATION		58,245	31,662	-	87,610	87,610

GREEN LAKE COUNTY 2027 BUDGET

		ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
PURCHASING / UTILITES						
100-04-51430-220-000	CABLE TV	3,750	4,800		4,200	4,680
100-04-51430-221-002	WATER & SEWER JUSTICE CENTER	22,971	24,000		2,400	24,000
100-04-51430-222-002	ELECTRIC/GAS - JUSTICE CENTER	164,070	144,000		192,000	192,000
100-04-51430-222-003	ELECTRICAL/GAS - RADIO TOWERS	3,397	-		14,000	14,000
New Account	Utilites Hwy Shop 1 - Fairgrounds					30,610
New Account	Utilites Hwy Shop 2 - Manchester					10,205
100-04-51430-225-000	TELEPHONE	25,567	31,600		36,800	36,800
100-04-51430-310-000	OFFICE SUPPLIES	3,883	1,200		4,500	4,500
100-04-51430-311-000	POSTAGE	49,866	45,000		43,500	43,500
100-04-51430-351-000	FUEL - LEASED VEHICLES	8,405	12,000		12,000	12,000
100-04-51430-539-000	VEHICLE LEASE	235,775	258,398		293,863	293,863
TOTAL EXPENDITURES		517,685	521,103	-	603,263	666,158
FINANCING PROPOSAL						
100-04-47411-001-000	REVENUE OFFICE SUPPLIES	30				
100-04-47411-002-000	REVENUE POSTAGE	6,694	8,000			8,000
100-04-47411-539-000	VEHICLE USE CHARGES	-	5,500			
100-04-48301-000-000	SALE OF LAW EQUIPMENT AND PROPERTY	29,520				
TOTAL REVENUES		36,214	13,500	-	-	8,000
COUNTY APPROPRIATION		481,471	507,603	-	603,263	658,158

GREEN LAKE COUNTY 2027 BUDGET

		ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
COMMITTEES, BOARDS, & COMMISSIONS						
100-01-51110-140-000	MEETING PAYMENTS	19,569	18,760		23,000	23,000
100-01-51110-151-000	SOCIAL SECURITY	1,601	1,374		1,760	1,760
100-01-51110-325-000	REGISTRATIONS & CONVENTIONS	1,882	1,012		2,500	3,000
100-01-51110-330-000	TRAVEL	4,194	5,601		5,000	8,000
TOTAL EXPENDITURES		27,246	26,747	-	32,260	35,760
FINANCING PROPOSAL						
COUNTY APPROPRIATION		27,246	26,747	-	32,260	35,760
		ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2025	2026 REVISED	2027 PROPOSED
COUNTY BOARD						
100-01-51100-110-000	SALARIES	5,769	6,300		6,000	6,000
100-01-51100-140-000	MEETING PAYMENTS	8,013	8,300		10,000	10,000
100-01-51100-151-000	SOCIAL SECURITY	1,148	1,094		1,224	1,224
100-01-51100-225-000	TELEPHONE/IPAD DATA				7,296	7,296
100-01-51100-242-000	PRINT MANAGEMENT	1			75	75
100-01-51100-289-000	GOVERNMENT DAY	1,404	1,325		1,450	1,450
100-01-51100-307-000	TRAINING				200	200
100-01-51100-310-000	OFFICE SUPPLIES	180			50	50
100-01-51100-320-000	PUBLICATIONS-BOARD PROCEEDINGS	9,019	7,949		12,200	12,200
100-01-51100-324-000	MEMBER DUES	4,356	4,356		4,356	4,356
100-01-51100-330-000	TRAVEL	1,814	1,862		3,500	3,500
TOTAL EXPENDITURES		31,704	31,186	-	46,351	46,351
FINANCING PROPOSAL						
COUNTY APPROPRIATION		31,704	31,186	-	46,351	46,351

GREEN LAKE COUNTY 2027 BUDGET

Total FTE 0		ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
CORPORATION COUNSEL						
100-03-51320-110-000	SALARIES	139,296	140,595		138,301	142,654
100-03-51320-151-000	SOCIAL SECURITY	12,369	12,488		13,276	13,609
100-03-51320-153-000	RET. EMPLOYER SHARE	11,279	11,397		12,495	12,897
100-03-51320-154-000	HEALTH INSURANCE	26,504	19,772		3,000	1,500
100-03-51320-155-000	LIFE INSURANCE	177	194		236	236
100-03-51320-212-000	SPECIAL ATTORNEY FEES	1,160	1,695		5,000	5,000
100-03-51320-218-000	SERVICE OF PROCESS	310	365		700	700
100-03-51320-242-000	PRINT MANAGEMENT	269	165		500	500
100-03-51320-309-000	OFFICE EXPENSES	405	283		500	500
100-03-51320-324-000	MEMBERSHIP	586	698		1,014	795
100-03-51320-325-005	CONFERENCE/SEMINARS	996	669		1,030	530
100-03-51320-326-000	CONTINUING EDUCATION	88				
100-03-51320-330-000	TRAVEL	352	112		496	496
100-03-51320-369-000	DISCOVERY/TRIAL PREP	94	112		1,000	1,000
100-03-51320-390-000	LEGAL RESEARCH	3,863	4,612		4,400	4,400
TOTAL EXPENDITURES		197,748	193,158	-	181,948	184,817
FINANCING PROPOSAL						
100-03-43569-000-000	STATE AID - PRIOR YEAR					
100-03-46644-000-000	DISCOVERY/TRIAL PREP REIMBURSEMENT				-	-
100-03-46755-000-000	AWARDED ATTORNEY'S FEES	200	300		500	500
100-03-48164-000-000	TPR STATE GRANT	7,254	8,182		750	500
100-03-48165-000-000	CHIPS STATE GRANT	10,036	416		2,500	2,500
TOTAL REVENUES		17,490	8,898	-	3,750	3,500
COUNTY APPROPRIATION		180,258	184,259	-	178,198	181,317

GREEN LAKE COUNTY 2027 BUDGET

Total FTE 0.79		ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
COUNTY FAIR						
100-13-55460-110-000	SALARIES	33,595	34,235		33,998	33,998
100-13-55460-151-000	SOCIAL SECURITY	2,741	2,749		2,601	2,601
100-13-55460-153-000	RET. EMPLOYER SHARE	1,666	1,891		1,741	1,741
100-13-55460-154-000	HEALTH INSURANCE	750	375		750	750
100-13-55460-155-000	LIFE INSURANCE	12	14		14	14
100-13-55460-115-000	COMPENSATION	5,045	3,106		4,500	4,500
100-13-55460-120-000	JUDGES	2,975	2,850		3,000	3,500
100-13-55460-220-000	UTILITIES	2,313	2,705		2,800	2,800
100-13-55460-242-000	PRINT MANAGEMENT	(13)			550	550
100-13-55460-293-000	FAIR PREMIUMS	8,852	10,029		10,000	10,000
100-13-55460-294-000	SPECIAL ACTS, FEATURES, CONT	19,020	14,970		11,700	11,700
100-13-55460-310-000	OFFICE SUPPLIES	69	61		95	95
100-13-55460-311-000	POSTAGE	648	851		700	700
100-13-55460-323-000	ADVERTISING	2,000	1,934		2,000	2,000
100-13-55460-324-000	MEMBER DUES	550	545		550	560
100-13-55460-325-000	REGISTRATIONS & CONVENTIONS	552	316		520	520
100-13-55460-340-000	OPERATING SUPPLIES	3,213	8,585		4,000	4,000
100-13-55460-350-000	REPAIR & MAINT SUPPLIES/SERVICES	23,620	24,443		66,740	66,740
100-13-55460-359-990	FAIREST OF THE FAIR PROGRAM EXP	1,493	2,610		2,000	2,000
100-13-55460-359-000	FAIR EXPENSES				-	-
100-13-55460-360-000	SPONSORS	2,650			15,000	15,000
100-13-55460-530-000	RENTS/LEASES	10,047	10,445		10,725	10,150
	TOTAL EXPENDITURES	121,798	122,715	-	173,983	173,918

COUNTY FAIR

100-13-43549-000-000	STATE AID - COUNTY FAIR
100-13-46740-000-000	COUNTY FAIR REVENUE
100-13-46741-000-000	DONATIONS - FAIR
100-13-46741-359-990	FAIREST OF THE FAIR DONATIONS
100-13-46742-000-000	FAIR GRANTS
100-13-46743-000-000	VENDOR REVENUE
100-13-49320-004-000	FAIR SPONSORS REVENUES

TOTAL REVENUES

COUNTY APPROPRIATION

4,882	5,330		4,500	4,500
21,396	29,724		29,500	29,500
16,678			20,000	20,000
522	600		2,000	2,000
4,000			2,000	2,000
7,087	9,701		7,500	7,500
	13,500		15,000	15,000
54,565	58,855	-	80,500	80,500
67,233	63,860	-	93,483	93,418



Green Lake County

Administrative Committee

July 9th, 2026

County Manager's Report:

The development of the 2027 budget remains on schedule. Several departments have expressed interest in requesting new or updated positions for 2027. Their timeline for review and approval is as follows:

- July: Discuss departmental budgets and proposed new positions with the appropriate oversight committee.
- August: Present formal resolutions and any New Position Analysis forms to the oversight committee for approval.
- August / September: Submit the formal resolutions and New Position Analysis forms to the Administrative and Finance Committees for review and approval.
- September / October: Forward the approved resolutions and supporting documentation to the County Board for final consideration.

A group of Department Heads continues to meet regularly to review and update the Policy and Procedure Manual. The proposed revisions were recently presented to Department Heads for feedback. These proposed updates will next be presented to this committee, with a tentative plan to place them on the August agenda.

The Capital Improvement Workgroup also continues to meet. In coordination with the Finance Department, the group is currently drafting updates to the Fund Balance Policy. The purpose of this policy update is to establish a clear, consistent framework for managing Green Lake County's governmental fund balances in a way that supports long-term financial stability and accountability. It will ensure alignment with Governmental Accounting Standards Board (GASB) requirements and provide guidance on the appropriate classification and use of fund balances. A draft will be presented to this committee at an upcoming meeting.

Respectfully submitted,

Jason Jerome

County Manager