



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 07/06/2026

Amended Post Date:

The following documents are included in the packet for the Public Safety & Judicial Committee on July 8th, 2026:

- 1) Agenda
- 2) Minutes of 06/10/2026
- 3) 2027 Budgets
 - Circuit Court/Probate
- 4) Department Reports
- 5) Expense & Revenue Reports



GREEN LAKE COUNTY
OFFICE OF THE COUNTY CLERK

Samantha Stobbe
County Clerk

Office: 920-294-4005
FAX: 920-294-4009

Public Safety & Judicial Committee
Meeting Notice

Date: Wednesday, July 8th, 2026 Time: 9:00 AM
The Green Lake County Government Center, County Board Room
571 County Road A, Green Lake WI

AGENDA

Committee
Members

Joe Gonyo - Chair
Gene Thom – Vice Chair
Sarah Allen
Nancy Hiestand
Don Lenz

Pamala Dykstra,
Secretary

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

This agenda gives notice of a meeting of the Public Safety & Judicial Committee. It is possible that individual members of other governing bodies of Green Lake County government may attend this meeting for informative purposes. Members of the Green Lake County Board of Supervisors or its committees may be present for informative purposes but will not take any formal action. A majority or a negative quorum of the members of the Green Lake County Board of Supervisors and/or any of its committees may be present at this meeting. See State ex rel. Badke v. Vill. Bd. of Vill. of Greendale, 173 Wis.2d 553, 578, 494 N.W. 2d 408 (1993).

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Public Comment (3 minute limit)
5. Approve Minutes: 06/10/2026
6. Sheriff’s Office Staffing
7. 2027 Budgets
 - Circuit Court/Probate
 - Clerk of Courts
 - District Attorney
8. Department Reports
9. Expense & Revenue Reports
10. Committee Discussion
 - Future Meeting Dates: August 12th, 2026
 - Future Agenda items for action & discussion
11. Adjourn

Microsoft Teams meeting

[Join Meeting Now](#)

Meeting ID: 230 098 806 955 35

Passcode: Gh3Uc9rp

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Dial in by phone

[+1 920-515-0745,,204804461#](#) United States, Appleton

[Find a local number](#)

Phone conference ID: 204 804 461#

For organizers: [Meeting options](#) | [Reset dial-in PIN](#)

Please accept at your earliest convenience. Thank you!

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Kindly arrange to be present, if unable to do so, please notify our office.
Samantha Stobbe, County Clerk

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk’s Office, 294-4005, not later than 3 days before date of the meeting.

PUBLIC SAFETY & JUDICIAL COMMITTEE
June 10th, 2026

The meeting of the Public Safety & Judicial Committee was called to order by Chair Joe Gonyo on Wednesday, June 10th, 2026, at 9:00AM, in the County Board Room and via remote access format at the Government Center, Green Lake, WI. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: Don Lenz
Gene Thom
Joe Gonyo
Nancy Hiestand

Absent: Sarah Allen

Other County Employees Present: Karissa Rohde, Deputy County Clerk; Pam Dykstra, Deputy County Clerk; Amy Thoma, Clerk of Courts; Jason Jerome, County Manager; Angie Smit, Circuit Court(remote); Dave Cornelius, Emergency Management; Kayla Yonke, Finance Director (remote)

PUBLIC COMMENT - none

MINUTES OF 5/13/2026

Motion/second (Lenz/Hiestand) to approve the minutes of the 5/13/2026 meeting with no additions or corrections. Motion carried with no negative vote.

ORDINANCE

- **Ordinance Amending County Code Article V, Medical Examiner §§ 60-30, 60-31, 60-32 & 60-63**

Discussion held. *Motion/second (Thom/Lenz)* to approve the ordinance. Motion carried with no negative vote.

DISCUSSION AND POSSIBLE ACTION REGARDING GREEN LAKE COUNTY MEDICAL EXAMINER FEE SCHEDULE

Fees have not been adjusted since 2024. Discussion held. *Motion/second (Thom/Lenz)* to approve medical examiner fee schedule. Motion carried with no negative vote.

Amanda Thoma shared her background and certifications with the committee.

DEPARTMENT REPORTS

The sheriff's office is still interviewing for vacant positions.

EXPENSE & REVENUE REPORTS

No discussion.

COMMITTEE DISCUSSION

- **Future meeting dates: Regular meeting – July 8th, 2026**
- **Future agenda items for action & discussion:**

ADJOURNMENT

Chair Gonyo adjourned the meeting at 9:12 am

Submitted by,

Pamala Dykstra
Deputy County Clerk

DRAFT

CIRCUIT COURT

100-05-51230-110-000	SALARIES	64,860	66,244		72,918	72,918
100-05-51230-151-000	SOCIAL SECURITY	4,580	4,682		5,453	5,453
100-05-51230-153-000	RET. EMPLOYER SHARE	4,436	4,579		5,132	5,132
100-05-51230-154-000	HEALTH INSURANCE	25,004	27,086		27,665	27,665
100-05-51230-155-000	LIFE INSURANCE	129	169		172	172
100-05-51230-212-000	ATTORNEY FEES & GAL	27,638	27,024		20,000	20,000
100-05-51230-219-000	CONSULTANTS	1,400	3,075		-	-
100-05-51230-242-000	PRINT MANAGEMENT	65	40		85	-
100-05-51230-310-000	EXPENSES	1,296	1,024		1,000	2,500
100-05-51230-325-000	CONFERENCE / TRAINING	831	550		1,415	-
TOTAL EXPENDITURES		130,240	134,473	-	133,840	133,840
FINANCING PROPOSAL						
100-05-45126-000-000	ADULT GAL REIMBURSEMENT	11,488	22,248		17,000	17,000
100-05-46143-000-000	REGISTER IN PROBATE FEES	7,662	12,316		9,000	9,000
TOTAL REVENUES		19,149	34,564	-	26,000	26,000
COUNTY APPROPRIATION		111,091	99,909	-	107,840	107,840



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**Sheriff's Office Public Safety & Judicial Committee
Report for the Month of June 2026**

Deputy contacts for this month	738
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Types of Contacts this month	Number of Contacts
911 Follow Up	48
Medical Emergency	28
Agency Assist	13
Citizen Assist	13
Fire	12
K9 Assist	12
Adult Transport	10
Car/Deer Accident	10
Information Report	10
OWI Drugs	10
Traffic Accident w/Damage	9
Traffic Accident w/Injuries	9
Welfare Check	8
Alarm	6
Animal Problem	6
Controlled Substance Problem	6
Property Damage	6
Traffic Violation	6
Drone	5
EMP Check	5
Lockout	5
Suspicious Person	5
Found Property	4
Juvenile Problem	4
OWI Alcohol	4
Traffic Misc	4
Ice/Water Rescue	3
Traffic Patrol Requested	3

Sheriff Mark A. Podoll



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Types of Contacts this month continued	
Trespassing	3
Alcohol Offense	2
Dead Body	2
Disturbance	2
Drugs Agency Assist	2
Jail Incident	2
K9 Person Charged	2
Noise Complaint	2
Records Check	2
Sex Assault	2
Theft	2
Agency Assist Person Charged	1
ATV Complaint	1
Boat Complaint	1
Cancel Call	1
Citizen Dispute	1
Computer Forensics	1
Drone	1
Deliver Message	1
Fraud	1
Harassment	1
House Check	1
Non-Sufficient Funds Check	1
Odor Complaint	1
Open Door	1
Parking Problem	1
Scam	1
Threatening	1
Wanted Person	1

Sheriff Mark A. Podoll

Accidents and Complaints for Patrol

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Scharf	Tipton	Wallace	Vacant	Others	Total	Avg/Officer
Jan	33	14	28	21	5	13	23	16	11	0	24	0	0	16	204	16
Feb	18	21	18	10	7	36	17	9	8	0	12	13	0	23	192	15
March	22	30	38	27	4	28	36	8	25	0	25	21	0	14	278	21
April	30	17	26	33	10	13	25	16	12	0	12	15	0	14	223	17
May	38	22	22	40	18	10	21	7	4	0	25	32	0	18	257	20
June	34	32	51	30	Retired	31	26	9	7	13	19	21	0	10	283	22
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	175	136	183	161	44	131	148	65	67	13	117	102	0	95	1437	111
Avg/Month	29	23	31	27	7	22	25	11	11	2	20	17	0	16	240	18

Paper Service for Patrol

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Scharf	Tipton	Wallace	Vacant	Others	Total	Avg/Officer
Jan	36	10	6	6	2	7	16	1	6	0	5	0	0	2	97	7
Feb	4	2	4	10	2	8	1	2	2	0	0	1	0	0	36	3
March	5	3	6	1	1	0	3	0	0	0	2	0	0	0	21	2
April	1	6	1	0	2	1	3	0	0	0	2	0	0	3	19	1
May	7	5	2	3	3	0	1	3	2	0	8	1	0	1	36	3
June	4	2	1	0	Retired	1	1	0	0	0	3	0	0	0	12	1
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	57	28	20	20	10	17	25	6	10	0	20	2	0	6	221	17
Avg/Month	10	5	3	3	2	3	4	1	2	0	3	0	0	1	37	3

Citations for Patrol

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Scharf	C. Tipton	Wallace	Vacant	Others	Total	Avg/Officer
Jan	9	5	6	31	0	8	11	11	2	0	3	0	0	0	86	7
Feb	16	6	13	26	5	16	10	4	9	0	6	15	0	0	126	10
March	7	9	12	22	2	16	6	8	2	0	9	28	0	0	121	9
April	15	4	9	20	8	10	14	4	5	0	6	17	0	0	112	9
May	14	12	14	22	7	7	9	4	5	0	9	31	0	1	135	10
June	16	11	7	17	Retired	22	10	8	3	2	11	27	0	1	135	10
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	77	47	61	138	22	79	60	39	26	2	44	118	0	2	715	55
Avg/Month	13	8	10	23	4	13	10	7	4	0	7	20	0	0	119	9

Warnings for Patrol

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Scharf	C. Tipton	Wallace	Vacant	Others	Total	Avg/Officer
Jan	32	19	8	22	6	11	21	7	6	0	12	0	0	1	145	11
Feb	26	14	19	23	13	25	21	12	9	0	17	43	0	5	227	17
March	48	33	25	18	12	18	18	8	10	0	15	66	0	0	271	25
April	66	28	31	21	21	12	26	13	10	0	9	23	0	0	260	20
May	82	60	37	30	14	11	33	13	9	0	22	75	0	1	387	30
June	78	30	22	16	Retired	34	25	9	4	5	12	40	0	1	276	21
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	332	184	142	130	66	111	144	62	48	5	87	247	0	8	1566	124
Avg/Month	55	31	24	22	11	19	24	10	8	1	15	41	0	1	261	21

Year to Date Totals - Accidents, Complaints, Paper Service, Citations and Warnings for Patrol

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Scharf	C. Tipton	Wallace	Vacant	Other	Total	Avg/Officer
Total Annual Contacts	641	395	406	449	142	338	377	172	151	20	268	469	0	111	3939	307
Avg. per Month	107	66	68	75	24	56	63	29	25	3	45	78	0	19	657	51

BOAT LAUNCH/MUNICIPAL ORDINANCE CITATIONS

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Scharf	C. Tipton	Wallace	Vacant	Other	Total	Avg/Officer
Jan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0
May	0	0	7	0	0	0	2	0	0	0	0	0	0	0	9	1
June	4	0	9	0	Retired	0	1	0	0	0	1	0	0	0	15	1
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	4	0	16	0	0	0	3	0	0	0	1	1	0	0	25	2
Avg/Month	1	0	4	0	0	0	1	0	0	0	0	0	0	0	6	0

Accidents and Complaints for Detectives

2026	Cody	Hanson	Young	Ash	Kai	
Jan	1	14	3	3	0	
Feb	3	12	8	13	4	
March	0	10	0	5	5	
April	2	16	1	6	5	
May	3	19	5	8	11	
June	5	9	1	6	8	
July						
Aug						
Sept						
Oct						
Nov						
Dec						
Total	14	80	18	41	33	
Average	2	13	3	7	6	

Arrests for Detectives

2026	Cody	Hanson	Young	Ash	Kai	
Jan	0	2	0	0	0	
Feb	0	0	0	3	0	
March	0	0	0	1	2	
April	0	0	0	2	0	
May	0	0	0	1	1	
June	0	0	0	1	1	
July						
Aug						
Sept						
Oct						
Nov						
Dec						
Total	0	2	0	8	4	
Average	0	0	0	1	1	

GREEN LAKE COUNTY SHERIFF'S OFFICE SQUAD CAR MILEAGE 2026

[illegible]



571 County Road A

Green Lake, WI 54941

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**Sheriff's Office Public Safety & Judicial Committee
Report for the Month of June 2026
Correctional Facility**

Average Daily Population in the Jail for this month	84
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Inmates in custody for (some inmates have more than one charge)

Charge	Number of Charges
Probation/Parole Violation	23
Drug Related	10
Obstructing	10
Traffic Offense	9
Warrants	9
Assault	7
Disorderly Conduct	6
DUI	3
ES Sanction Hold	3
Resisting/Interfering w/Police	3
Destruct/Damage/Vandalize Property	2
Criminal Mischief	1
Weapons Offense	1

Sheriff Mark A. Podoll

GREEN LAKE COUNTY JAIL MONTHLY STATISTICS
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MONTH/ YEAR	ADP	HUBER	HUBER/EMP INCOME	FEMALE LOCK DOWN	MEALS	EMP	GL INMATES TRANSFERRED	BROWN CO Days SAFEKEEPERS	BROWN CO Billed SAFEKEEPERS	FDL CO Days SAFEKEEPERS	FDL CO Billed SAFEKEEPERS	WI DOC Days SAFEKEEPERS	WI DOC Billed SAFEKEEPERS
Jan-26	69	0	\$ 2,049.50	15 49	5239	4	2	35	\$ 1,505.00	389	\$ 16,727.00		
Feb-26	78	0	\$ 3,937.50	16 49	5361	5	2	269	\$ 11,567.00	351	\$ 15,093.00		
Mar-26	71	0	\$ 1,381.99	15 47	5386	4	2	258	\$ 11,094.00	261	\$ 11,223.00	35	\$ 2,100.00
Apr-26	76	0	\$ 1,979.50	16 45	5604	3	3	249	\$ 10,707.00	336	\$ 14,448.00	147	\$ 8,820.00
May-26	81	0	\$ 2,333.50	15 43	6367	4	2	279	\$ 11,997.00	380	\$ 16,340.00	273	\$ 16,380.00
Jun-26	84	0	\$ 934.00	16 51	6473	3	3	261	\$ 11,223.00	313	\$ 13,459.00	291	\$ 17,460.00
Jul-26		0											
Aug-26		0											
Sep-26		0											
Oct-26		0											
Nov-26		0											
Dec-26		0											
Totals			\$ 12,615.99		34430				\$ 58,093.00		\$ 87,290.00		\$ 44,760.00
Average	77	0	\$ 2,102.67	15 47	5738.33	4	2	225	\$ 9,682.17	338	\$ 14,548.33	187	\$ 11,190.00

ADP- Average daily population

Huber- Sentenced inmate, work release + Sent/Huber from other county (SOCT-Included in EMP count)

Huber Income- Amount paid by Huber and CAM inmates for the month

Female- Average number of females held that month

Lockdown- Number of inmates held that month that are not working Huber's

Meals- Number of meals + bag lunches served that month

EMP- Number of inmates on electronic monitoring

GL Inmates Transferred- Inmate serving in other county(ISC) + Sent/Huber serv. out of county(SHT)

Safekeepers - Holding for another county

Safekeeper days - the number of cumulative days that month for all Safekeepers for that county

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 06

Date Range: 01/01/2026 - 06/30/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
02 Clerk of Courts								
26-100-02-43511-000-000	Court Support	52,275.00	0.00	52,275.00	37,500.00	37,500.00	14,775.00	28.26
26-100-02-43512-000-000	Interpreter Reimbursement	7,500.00	0.00	7,500.00	3,653.00	3,653.00	3,847.00	51.29
26-100-02-45110-000-000	County Forfeitures	54,000.00	0.00	54,000.00	32,425.67	32,425.67	21,574.33	39.95
26-100-02-45120-000-000	County Share - State Fines	22,000.00	0.00	22,000.00	13,588.95	13,588.95	8,411.05	38.23
26-100-02-45121-000-000	Co. Share Fines - Non-Traffic	2,000.00	0.00	2,000.00	1,336.58	1,336.58	663.42	33.17
26-100-02-45122-000-000	Co. Share - Occup. Lic. Fees	40.00	0.00	40.00	0.00	0.00	40.00	100.00
26-100-02-45123-000-000	Clerk of Courts Costs & Fees	33,000.00	0.00	33,000.00	15,290.37	15,290.37	17,709.63	53.67
26-100-02-45124-000-000	Guardian ad Litem Payment	24,000.00	0.00	24,000.00	0.00	0.00	24,000.00	100.00
26-100-02-45125-000-000	Witness Fees	200.00	0.00	200.00	0.00	0.00	200.00	100.00
26-100-02-45126-000-000	GAL Reimbursements	43,000.00	0.00	43,000.00	49,411.52	49,411.52	-6,411.52	0.00
26-100-02-45126-126-000	Court Appointed Attorney Reimbursement	36,000.00	0.00	36,000.00	0.00	0.00	36,000.00	100.00
26-100-02-45128-000-000	Ignition Interlock Surcharge	2,700.00	0.00	2,700.00	1,864.07	1,864.07	835.93	30.96
26-100-02-45128-000-001	Muni Ignition Interlock Surcharge	500.00	0.00	500.00	200.00	200.00	300.00	60.00
26-100-02-45129-000-000	Judgement Interest	3,000.00	0.00	3,000.00	1,101.57	1,101.57	1,898.43	63.28
26-100-02-45140-000-000	Payment Plan Fee	2,000.00	0.00	2,000.00	1,135.00	1,135.00	865.00	43.25
26-100-02-46109-000-000	Mediation Services - Reimbursement	2,400.00	0.00	2,400.00	1,108.98	1,108.98	1,291.02	53.79
26-100-02-46142-000-000	Child Support Revenue	240.00	0.00	240.00	140.00	140.00	100.00	41.67
26-100-02-46144-000-000	Jury Fees	1,500.00	0.00	1,500.00	540.00	540.00	960.00	64.00
26-100-02-48150-000-000	Family Court Commissioner Revenue	1,500.00	0.00	1,500.00	565.00	565.00	935.00	62.33
02 Clerk of Courts		\$287,855.00	\$0.00	\$287,855.00	\$159,860.71	\$159,860.71	\$127,994.29	44.46

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 06

Date Range: 01/01/2026 - 06/30/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
05 Probate								
26-100-05-45126-000-000	Adult GAL Reimbursement	17,000.00	0.00	17,000.00	8,762.79	8,762.79	8,237.21	48.45
26-100-05-46143-000-000	Register in Probate Fees	9,000.00	0.00	9,000.00	6,793.66	6,793.66	2,206.34	24.51
05 Probate		\$26,000.00	\$0.00	\$26,000.00	\$15,556.45	\$15,556.45	\$10,443.55	40.17

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 06

Date Range: 01/01/2026 - 06/30/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
09 Law Enforcement								
26-100-09-43521-000-000	State Aid - Water Patrol	30,000.00	0.00	30,000.00	10,811.67	10,811.67	19,188.33	63.96
26-100-09-43523-000-000	State Aid - Sheriff's Trng.	6,900.00	0.00	6,900.00	0.00	0.00	6,900.00	100.00
26-100-09-43524-301-000	ICAC Grant	200.00	0.00	200.00	0.00	0.00	200.00	100.00
26-100-09-43525-000-000	State Aid - BOTS	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	100.00
26-100-09-43526-000-000	Drug Recognition	100.00	0.00	100.00	0.00	0.00	100.00	100.00
26-100-09-45190-000-000	Parking Ticket Fees	1,800.00	0.00	1,800.00	545.00	545.00	1,255.00	69.72
26-100-09-46209-000-000	Business and Home Alarm Fees	2,000.00	0.00	2,000.00	1,450.00	1,450.00	550.00	27.50
26-100-09-46210-000-000	Sheriff's Fees	11,000.00	0.00	11,000.00	10,998.97	10,998.97	1.03	0.01
26-100-09-46211-000-000	Law Enforcement Revenue	3,000.00	0.00	3,000.00	85.05	85.05	2,914.95	97.17
26-100-09-46212-000-000	CEASE/Drug Eradication Revenue	300.00	0.00	300.00	0.00	0.00	300.00	100.00
26-100-09-46213-000-000	Prisoner Board Revenue - ES Sanctions	50,000.00	0.00	50,000.00	20,340.00	20,340.00	29,660.00	59.32
26-100-09-46213-288-000	Safekeepers	675,000.00	0.00	675,000.00	172,941.00	172,941.00	502,059.00	74.38
26-100-09-46214-000-000	Reimbursement for Juvenile Board	10,000.00	0.00	10,000.00	2,246.04	2,246.04	7,753.96	77.54
26-100-09-46217-000-000	Incentive Revenues Soc Sec Admn	3,000.00	0.00	3,000.00	400.00	400.00	2,600.00	86.67
26-100-09-46218-000-000	Reimbursement for Jail Medical	8,800.00	0.00	8,800.00	3,162.64	3,162.64	5,637.36	64.06
26-100-09-46219-000-000	Jail Phone	50,000.00	0.00	50,000.00	19,841.21	19,841.21	30,158.79	60.32
26-100-09-46222-000-000	Programs to Fund OT	546.00	0.00	546.00	0.00	0.00	546.00	100.00
26-100-09-46223-000-000	Jail Blood Draw	2,300.00	0.00	2,300.00	1,632.77	1,632.77	667.23	29.01
26-100-09-46224-000-000	Inmate Commissary	18,000.00	0.00	18,000.00	12,316.04	12,316.04	5,683.96	31.58
26-100-09-46226-000-000	DOC Grant Program	82,136.00	0.00	82,136.00	43,428.26	43,428.26	38,707.74	47.13
26-100-09-46230-000-000	Fingerprinting	300.00	0.00	300.00	200.00	200.00	100.00	33.33
26-100-09-46232-000-000	Leads Online	1,253.00	0.00	1,253.00	0.00	0.00	1,253.00	100.00
26-100-09-46234-000-000	CWDTF Reimbursement for OT/Supplies	500.00	0.00	500.00	609.84	609.84	-109.84	0.00
26-100-09-46235-000-000	Drug Test Fees	850.00	0.00	850.00	1,217.34	1,217.34	-367.34	0.00
26-100-09-46240-000-000	Huber Law Maintenance	0.00	0.00	0.00	9.99	9.99	-9.99	0.00
26-100-09-46241-000-000	Electronic Monitoring Program	28,000.00	0.00	28,000.00	12,606.00	12,606.00	15,394.00	54.98
26-100-09-46250-000-000	Crime Prevention Program	40.00	0.00	40.00	1,600.00	1,600.00	-1,560.00	0.00
26-100-09-46251-000-001	GLSO Opioids from CWDTF Opioid Grant	400.00	0.00	400.00	0.00	0.00	400.00	100.00
26-100-09-46290-000-000	Storage & Towing	450.00	0.00	450.00	0.00	0.00	450.00	100.00
26-100-09-47510-000-000	Hosting Meetings & Conventions	499.00	0.00	499.00	0.00	0.00	499.00	100.00
26-100-09-48326-000-002	CWDTF-Opioids	2,000.00	0.00	2,000.00	1,025.64	1,025.64	974.36	48.72
26-100-09-48500-000-000	Canine	5,092.00	0.00	5,092.00	2,560.00	2,560.00	2,532.00	49.73
26-100-09-49201-000-000	Jail Assessment	21,000.00	0.00	21,000.00	13,462.38	13,462.38	7,537.62	35.89
26-100-09-49320-001-000	Applied Funds - Crime Prevention	960.00	0.00	960.00	0.00	0.00	960.00	100.00
26-100-09-49320-027-000	Applied Funds - Canine	3,908.00	0.00	3,908.00	0.00	0.00	3,908.00	100.00
09 Law Enforcement		\$1,035,334.00	\$0.00	\$1,035,334.00	\$333,489.84	\$333,489.84	\$701,844.16	67.79

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 06

Date Range: 01/01/2026 - 06/30/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
18 Emergency Government								
26-100-18-43524-000-000	State Aid-Emerg. Gov't	23,000.00	0.00	23,000.00	23,973.26	23,973.26	-973.26	0.00
26-100-18-43527-000-000	State Aid-EPCRA	8,993.00	0.00	8,993.00	7,538.41	7,538.41	1,454.59	16.17
26-100-18-43528-000-000	State Grant - Comp & HazMat Resp Equip	0.00	0.00	0.00	3,922.20	3,922.20	-3,922.20	0.00
18 Emergency Government		\$31,993.00	\$0.00	\$31,993.00	\$35,433.87	\$35,433.87	-\$3,440.87	0.00

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 06

Date Range: 01/01/2026 - 06/30/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
19 Coroner								
26-100-19-46132-000-000	Cremation Fee	30,000.00	0.00	30,000.00	10,945.96	10,945.96	19,054.04	63.51
26-100-19-46134-000-000	Death Certificate Signing	10,000.00	0.00	10,000.00	3,734.91	3,734.91	6,265.09	62.65
26-100-19-46136-000-000	Misc Charges	500.00	0.00	500.00	11,345.75	11,345.75	-10,845.75	0.00
19 Coroner		\$40,500.00	\$0.00	\$40,500.00	\$26,026.62	\$26,026.62	\$14,473.38	35.74
100 General Fund		\$1,421,682.00	\$0.00	\$1,421,682.00	\$570,367.49	\$570,367.49	\$851,314.51	59.88
26 CALENDAR YEAR 2026		\$1,421,682.00	\$0.00	\$1,421,682.00	\$570,367.49	\$570,367.49	\$851,314.51	59.88

Revenue Summary**LAW ENFORCEMENT COMMITTEE**

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 06

Date Range: 01/01/2026 - 06/30/2026

FJRES02A

(build 26.4.3.1)

Selection Criteria

Account Year	26
Account Period Range	01 - 06
Report ID	135209
Report Title	LAW ENFORCEMENT COMMITTEE
Report Description	REV LAW ENFORCEMENT
Role ID	Data Entry

Display Options

Calc Percent Received by	Available
Show Zero Accounts	Yes
Summary/Detail	Detail

Report Specification Sort / Totals

YEAR	Sequence: 1	Heading: Y	Total: Y	Page Break: N
FUND	Sequence: 2	Heading: Y	Total: Y	Page Break: Y
DEPT	Sequence: 3	Heading: Y	Total: Y	Page Break: Y
ACCOUNT	Sequence: 4	Heading: N	Total: N	Page Break: N

Report Specification Selection Ranges

DEPT	05 - 05
DEPT	18 - 19
DEPT	16 - 16
DEPT	09 - 09
DEPT	02 - 02
ACCOUNT	40000 - 49999
FUND	206 - 206
FUND	100 - 100

Report Description: MER100-03-DA

Account Year: 26

Period Range: 01 - 06

Date Range: 01/01/2026 - 06/30/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
03 Legal Services								
26-100-03-46760-000-000	Copy Fees	10,000.00	0.00	10,000.00	3,440.70	3,440.70	6,559.30	65.59
26-100-03-48151-000-000	DA Assessment	2,500.00	0.00	2,500.00	1,422.99	1,422.99	1,077.01	43.08
26-100-03-48153-000-000	Computer Forensic Examiner Revenue	5,300.00	0.00	5,300.00	135.00	135.00	5,165.00	97.45
26-100-03-48160-000-000	State Aid - Victim-Witness Coord.	44,500.00	0.00	44,500.00	22,265.73	22,265.73	22,234.27	49.96
03 Legal Services		\$62,300.00	\$0.00	\$62,300.00	\$27,264.42	\$27,264.42	\$35,035.58	56.24

Revenue Summary

DA Month End Revenue

GREEN LAKE COUNTY

Report Description: MER100-03-DA

Account Year: 26

Period Range: 01 - 06

Date Range: 01/01/2026 - 06/30/2026

FJRES02A

(build 26.4.3.1)

Selection Criteria

Account Year	26
Account Period Range	01 - 06
Report ID	135208
Report Title	DA Month End Revenue
Report Description	MER100-03-DA
Role ID	Data Entry

Display Options

Calc Percent Received by	Available
Show Zero Accounts	Yes
Summary/Detail	Detail

Report Specification Sort / Totals

DEPT	Sequence: 1	Heading: Y	Total: Y	Page Break: N
ACCOUNT	Sequence: 2	Heading: N	Total: N	Page Break: N
FUND	Sequence: 3	Heading: N	Total: N	Page Break: N

Report Specification Selection Ranges

FUND	100 - 100
OBJECT	000 - 000
ACCOUNT	49320 - 49320
ACCOUNT	46760 - 48160
ACCOUNT	43500 - 43500
DEPT	03 - 03

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 06 Date Range: 01/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
02 Clerk of Courts									
51220 Clerk of Court's									
26-100-02-51220-110-000 Salaries	276,475.00	0.00	276,475.00	0.00	0.00	104,650.68	104,650.68	171,824.32	62.15
26-100-02-51220-151-000 Social Security	21,540.00	0.00	21,540.00	0.00	0.00	8,743.50	8,743.50	12,796.50	59.41
26-100-02-51220-153-000 Ret. Employer Share	20,273.00	0.00	20,273.00	0.00	0.00	7,975.91	7,975.91	12,297.09	60.66
26-100-02-51220-154-000 Health Insurance	59,080.00	0.00	59,080.00	0.00	0.00	24,304.00	24,304.00	34,776.00	58.86
26-100-02-51220-155-000 Life Insurance	1,043.00	0.00	1,043.00	0.00	0.00	429.30	429.30	613.70	58.84
26-100-02-51220-194-000 Bailiffs	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00
26-100-02-51220-196-000 Jury Expense	14,000.00	0.00	14,000.00	0.00	0.00	-202.12	-202.12	14,202.12	101.44
26-100-02-51220-197-000 Witness Fees	700.00	0.00	700.00	0.00	0.00	0.00	0.00	700.00	100.00
26-100-02-51220-198-000 Interpreter	7,000.00	0.00	7,000.00	0.00	0.00	4,701.07	4,701.07	2,298.93	32.84
26-100-02-51220-204-000 Court Appointed Attorney	62,000.00	0.00	62,000.00	0.00	0.00	22,494.30	22,494.30	39,505.70	63.72
26-100-02-51220-207-000 Transcripts	1,000.00	0.00	1,000.00	0.00	0.00	325.00	325.00	675.00	67.50
26-100-02-51220-208-000 Court Commissioner Expense	42,000.00	0.00	42,000.00	0.00	0.00	18,666.66	18,666.66	23,333.34	55.56
26-100-02-51220-212-000 Guardian ad Litem Expenses	37,000.00	0.00	37,000.00	0.00	0.00	12,609.00	12,609.00	24,391.00	65.92
26-100-02-51220-215-000 Mediation Services	4,000.00	0.00	4,000.00	0.00	0.00	1,999.98	1,999.98	2,000.02	50.00
26-100-02-51220-242-000 Print Management	150.00	0.00	150.00	0.00	0.00	80.15	80.15	69.85	46.57
26-100-02-51220-250-000 Medical	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	100.00
26-100-02-51220-310-000 Office Supplies	4,500.00	0.00	4,500.00	0.00	0.00	1,876.15	1,876.15	2,623.85	58.31
26-100-02-51220-324-000 Member Dues	125.00	0.00	125.00	0.00	0.00	125.00	125.00	0.00	0.00
26-100-02-51220-325-000 Registrations & Conferences	992.00	0.00	992.00	0.00	0.00	237.86	237.86	754.14	76.02
26-100-02-51220-327-000 Law Books	1,500.00	0.00	1,500.00	0.00	0.00	446.60	446.60	1,053.40	70.23
26-100-02-51220-330-000	200.00	0.00	200.00	0.00	0.00	94.25	94.25	105.75	52.88

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 06 Date Range: 01/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
02 Clerk of Courts									
51220 Clerk of Court's									
Travel									
51220 Clerk of Court's	\$562,078.00	\$0.00	\$562,078.00	\$0.00	\$0.00	\$209,557.29	\$209,557.29	\$352,520.71	62.72
02 Clerk of Courts	\$562,078.00	\$0.00	\$562,078.00	\$0.00	\$0.00	\$209,557.29	\$209,557.29	\$352,520.71	62.72

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 06 Date Range: 01/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
05 Probate									
51230 Circuit Court - Probate									
26-100-05-51230-110-000 Salaries	72,918.00	0.00	72,918.00	0.00	0.00	26,550.51	26,550.51	46,367.49	63.59
26-100-05-51230-151-000 Social Security	5,453.00	0.00	5,453.00	0.00	0.00	2,119.88	2,119.88	3,333.12	61.12
26-100-05-51230-153-000 Ret. Employer Share	5,132.00	0.00	5,132.00	0.00	0.00	2,152.22	2,152.22	2,979.78	58.06
26-100-05-51230-154-000 Health Insurance	27,665.00	0.00	27,665.00	0.00	0.00	11,527.00	11,527.00	16,138.00	58.33
26-100-05-51230-155-000 Life Insurance	172.00	0.00	172.00	0.00	0.00	71.50	71.50	100.50	58.43
26-100-05-51230-212-000 Attorney Fees & GAL	20,000.00	0.00	20,000.00	0.00	0.00	9,072.83	9,072.83	10,927.17	54.64
26-100-05-51230-242-000 Print Management	85.00	0.00	85.00	0.00	0.00	27.96	27.96	57.04	67.11
26-100-05-51230-310-000 Supplies	1,000.00	0.00	1,000.00	0.00	0.00	343.41	343.41	656.59	65.66
26-100-05-51230-325-000 Registrations & Conventions	1,415.00	0.00	1,415.00	0.00	0.00	933.67	933.67	481.33	34.02
51230 Circuit Court - Probate	\$133,840.00	\$0.00	\$133,840.00	\$0.00	\$0.00	\$52,798.98	\$52,798.98	\$81,041.02	60.55
05 Probate	\$133,840.00	\$0.00	\$133,840.00	\$0.00	\$0.00	\$52,798.98	\$52,798.98	\$81,041.02	60.55

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 06 Date Range: 01/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52100 Sheriff									
26-100-09-52100-110-000 Salaries	1,625,697.00	0.00	1,625,697.00	0.00	0.00	622,651.92	622,651.92	1,003,045.08	61.70
26-100-09-52100-123-000 Shift Differential	10,676.00	0.00	10,676.00	0.00	0.00	2,443.45	2,443.45	8,232.55	77.11
26-100-09-52100-124-000 Holiday Worked Pay	25,500.00	0.00	25,500.00	0.00	0.00	9,804.12	9,804.12	15,695.88	61.55
26-100-09-52100-125-000 Overtime	183,000.00	0.00	183,000.00	0.00	0.00	130,146.36	130,146.36	52,853.64	28.88
26-100-09-52100-151-000 Social Security	139,746.00	0.00	139,746.00	0.00	0.00	64,556.11	64,556.11	75,189.89	53.80
26-100-09-52100-153-000 Ret. Employer Share	132,104.00	0.00	132,104.00	0.00	0.00	117,459.85	117,459.85	14,644.15	11.09
26-100-09-52100-154-000 Health Insurance	340,395.00	0.00	340,395.00	0.00	0.00	154,112.19	154,112.19	186,282.81	54.73
26-100-09-52100-155-000 Life Insurance	2,410.00	0.00	2,410.00	0.00	0.00	1,077.44	1,077.44	1,332.56	55.29
26-100-09-52100-225-000 Telephone	23,760.00	0.00	23,760.00	0.00	0.00	8,151.06	8,151.06	15,608.94	65.69
26-100-09-52100-242-000 Print Management	1,800.00	0.00	1,800.00	0.00	0.00	751.52	751.52	1,048.48	58.25
26-100-09-52100-258-000 Law Enforcement Administration	255,810.00	0.00	255,810.00	0.00	0.00	338,552.59	338,552.59	-82,742.59	0.00
26-100-09-52100-301-000 ICAC Expenses	190.00	0.00	190.00	0.00	0.00	0.00	0.00	190.00	100.00
26-100-09-52100-306-000 Firearms/CTU	9,562.00	0.00	9,562.00	0.00	0.00	10,506.14	10,506.14	-944.14	0.00
26-100-09-52100-307-000 Staff Development-Education	22,000.00	0.00	22,000.00	0.00	0.00	19,278.67	19,278.67	2,721.33	12.37
26-100-09-52100-310-000 Office Supplies	9,000.00	0.00	9,000.00	0.00	0.00	4,428.08	4,428.08	4,571.92	50.80
26-100-09-52100-324-000 Member Dues	2,419.00	0.00	2,419.00	0.00	0.00	2,060.00	2,060.00	359.00	14.84
26-100-09-52100-325-000 Hosting Meetings & Conventions	499.00	0.00	499.00	0.00	0.00	216.83	216.83	282.17	56.55
26-100-09-52100-330-000 Travel	6,950.00	0.00	6,950.00	0.00	0.00	4,131.08	4,131.08	2,818.92	40.56
26-100-09-52100-346-000 Clothing & Uniforms	10,500.00	0.00	10,500.00	0.00	0.00	13,792.35	13,792.35	-3,292.35	0.00
26-100-09-52100-351-000 Fuel	85,000.00	0.00	85,000.00	0.00	0.00	49,689.08	49,689.08	35,310.92	41.54
26-100-09-52100-352-000	25,000.00	0.00	25,000.00	0.00	0.00	12,395.40	12,395.40	12,604.60	50.42

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 06 Date Range: 01/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52100 Sheriff									
Vehicle Maintenance									
26-100-09-52100-358-000	190.00	0.00	190.00	0.00	0.00	0.00	0.00	190.00	100.00
Refund of Sheriff Fees									
26-100-09-52100-370-000	8,623.00	0.00	8,623.00	0.00	0.00	1,242.33	1,242.33	7,380.67	85.59
Investigative Items									
26-100-09-52100-382-000	6,410.00	0.00	6,410.00	0.00	0.00	2,815.00	2,815.00	3,595.00	56.08
Recruitment Costs & Training									
26-100-09-52100-404-000	655.00	0.00	655.00	0.00	0.00	140.85	140.85	514.15	78.50
Storage and Towing									
26-100-09-52100-810-000	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
Capital Equipment									
52100 Sheriff	\$2,928,396.00	\$0.00	\$2,928,396.00	\$0.00	\$0.00	\$1,570,402.42	\$1,570,402.42	\$1,357,993.58	46.37

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 06 Date Range: 01/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52110 Police Radio									
26-100-09-52110-110-000 Salaries	561,911.00	0.00	561,911.00	0.00	0.00	216,526.67	216,526.67	345,384.33	61.47
26-100-09-52110-123-000 Shift Differential	29,520.00	0.00	29,520.00	0.00	0.00	8,233.05	8,233.05	21,286.95	72.11
26-100-09-52110-125-000 Overtime / Holiday Worked Pay	50,000.00	0.00	50,000.00	0.00	0.00	58,243.17	58,243.17	-8,243.17	0.00
26-100-09-52110-151-000 Social Security	43,019.00	0.00	43,019.00	0.00	0.00	23,860.46	23,860.46	19,158.54	44.54
26-100-09-52110-153-000 Ret. Employer Share	40,489.00	0.00	40,489.00	0.00	0.00	22,950.78	22,950.78	17,538.22	43.32
26-100-09-52110-154-000 Health Insurance	161,239.00	0.00	161,239.00	0.00	0.00	50,642.30	50,642.30	110,596.70	68.59
26-100-09-52110-155-000 Life Insurance	1,197.00	0.00	1,197.00	0.00	0.00	511.70	511.70	685.30	57.25
26-100-09-52110-206-000 Maintenance Contracts	27,800.00	0.00	27,800.00	0.00	0.00	38,093.00	38,093.00	-10,293.00	0.00
26-100-09-52110-305-000 Emergency Dispatch Services	1,140.00	0.00	1,140.00	0.00	0.00	1,331.64	1,331.64	-191.64	0.00
26-100-09-52110-810-000 Capital Equipment	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
52110 Police Radio	\$916,815.00	\$0.00	\$916,815.00	\$0.00	\$0.00	\$420,392.77	\$420,392.77	\$496,422.23	54.15

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 06 Date Range: 01/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52120 Water Safety Patrol									
26-100-09-52120-350-000 Repair & Maintenance	5,747.00	0.00	5,747.00	0.00	0.00	4,551.90	4,551.90	1,195.10	20.80
26-100-09-52120-351-000 Fuel	1,800.00	0.00	1,800.00	0.00	0.00	1,211.46	1,211.46	588.54	32.70
26-100-09-52120-352-000 Hovercraft Repairs	200.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	100.00
26-100-09-52120-810-000 Capital Equipment	143.00	0.00	143.00	0.00	0.00	0.00	0.00	143.00	100.00
26-100-09-52120-810-002 Buoy Repair	800.00	0.00	800.00	0.00	0.00	286.04	286.04	513.96	64.25
52120 Water Safety Patrol	\$8,690.00	\$0.00	\$8,690.00	\$0.00	\$0.00	\$6,049.40	\$6,049.40	\$2,640.60	30.39

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 06 Date Range: 01/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52126 Anti Drug Task Force Other									
26-100-09-52126-369-000	1,259.00	0.00	1,259.00	0.00	0.00	0.00	0.00	1,259.00	100.00
Local									
52126 Anti Drug Task Force Other	\$1,259.00	\$0.00	\$1,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,259.00	100.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 06 Date Range: 01/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52128									
26-100-09-52128-209-000	2,000.00	0.00	2,000.00	0.00	0.00	1,404.00	1,404.00	596.00	29.80
CWDTF-Opioids									
52128	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$1,404.00	\$1,404.00	\$596.00	29.80

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 06 Date Range: 01/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52130 Snowmobile/ATV Safety									
26-100-09-52130-350-000	550.00	0.00	550.00	0.00	0.00	0.00	0.00	550.00	100.00
Repair & Maintenance									
26-100-09-52130-351-000	50.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00	100.00
Fuel									
52130 Snowmobile/ATV Safety	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	100.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 06 Date Range: 01/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52150 Sheriff Outlay									
26-100-09-52150-810-003 Squad-Equipment	92,430.00	0.00	92,430.00	0.00	0.00	79,921.57	79,921.57	12,508.43	13.53
26-100-09-52150-810-005 Firearms/CTU/SWAT	2,000.00	0.00	2,000.00	0.00	0.00	2,164.45	2,164.45	-164.45	0.00
52150 Sheriff Outlay	\$94,430.00	\$0.00	\$94,430.00	\$0.00	\$0.00	\$82,086.02	\$82,086.02	\$12,343.98	13.07

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 06 Date Range: 01/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52601									
26-100-09-52601-240-000	8,025.00	0.00	8,025.00	0.00	0.00	8,070.28	8,070.28	-45.28	0.00
Repair & Maintenance - Towers									
52601	\$8,025.00	\$0.00	\$8,025.00	\$0.00	\$0.00	\$8,070.28	\$8,070.28	-\$45.28	0.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 06 Date Range: 01/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52700 Jail									
26-100-09-52700-110-000 Salaries	1,066,472.00	0.00	1,066,472.00	0.00	0.00	312,015.94	312,015.94	754,456.06	70.74
26-100-09-52700-123-000 Shift Differential/FTO	19,680.00	0.00	19,680.00	0.00	0.00	10,740.31	10,740.31	8,939.69	45.43
26-100-09-52700-125-000 Overtime / Holiday Worked Pay	40,000.00	0.00	40,000.00	0.00	0.00	63,968.68	63,968.68	-23,968.68	0.00
26-100-09-52700-151-000 Social Security	86,183.00	0.00	86,183.00	0.00	0.00	31,787.72	31,787.72	54,395.28	63.12
26-100-09-52700-153-000 Ret. Employer Share	81,114.00	0.00	81,114.00	0.00	0.00	32,048.44	32,048.44	49,065.56	60.49
26-100-09-52700-154-000 Health Insurance	336,763.00	0.00	336,763.00	0.00	0.00	108,533.10	108,533.10	228,229.90	67.77
26-100-09-52700-155-000 Life Insurance	1,551.00	0.00	1,551.00	0.00	0.00	520.55	520.55	1,030.45	66.44
26-100-09-52700-240-000 Repair & Maintenance Services	3,255.00	0.00	3,255.00	0.00	0.00	0.00	0.00	3,255.00	100.00
26-100-09-52700-242-000 Print Management	1,700.00	0.00	1,700.00	0.00	0.00	851.84	851.84	848.16	49.89
26-100-09-52700-248-000 Juvenile Prisoner Board	10,000.00	0.00	10,000.00	0.00	0.00	1,650.00	1,650.00	8,350.00	83.50
26-100-09-52700-274-000 Recidivism Reduction Expenses	48.00	0.00	48.00	0.00	0.00	0.00	0.00	48.00	100.00
26-100-09-52700-288-000 Adult Prisoner Board	15,000.00	0.00	15,000.00	0.00	0.00	1,550.00	1,550.00	13,450.00	89.67
26-100-09-52700-300-000 Prisoner Medical	393,486.00	0.00	393,486.00	0.00	0.00	154,276.20	154,276.20	239,209.80	60.79
26-100-09-52700-304-000 Blood Draw	3,500.00	0.00	3,500.00	0.00	0.00	1,904.15	1,904.15	1,595.85	45.60
26-100-09-52700-305-000 Drug Test	2,000.00	0.00	2,000.00	0.00	0.00	2,339.10	2,339.10	-339.10	0.00
26-100-09-52700-314-000 Small Items of Equipment	926.00	0.00	926.00	0.00	0.00	666.96	666.96	259.04	27.97
26-100-09-52700-335-000 Meals	256,000.00	0.00	256,000.00	0.00	0.00	126,144.06	126,144.06	129,855.94	50.72
26-100-09-52700-344-000 Janitorial Supplies	22,000.00	0.00	22,000.00	0.00	0.00	13,846.23	13,846.23	8,153.77	37.06
26-100-09-52700-357-000 Commissary Expenses	18,000.00	0.00	18,000.00	0.00	0.00	10,923.04	10,923.04	7,076.96	39.32
26-100-09-52700-402-000 OSHA/Jail	2,000.00	0.00	2,000.00	0.00	0.00	3,307.44	3,307.44	-1,307.44	0.00
26-100-09-52700-542-000	1,000.00	0.00	1,000.00	0.00	0.00	127.68	127.68	872.32	87.23

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 06 Date Range: 01/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52700 Jail									
Inmate Programs									
26-100-09-52700-810-000	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00
Capital Equipment									
26-100-09-52700-810-001	21,000.00	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	100.00
Jail Assessment									
52700 Jail	\$2,384,678.00	\$0.00	\$2,384,678.00	\$0.00	\$0.00	\$877,201.44	\$877,201.44	\$1,507,476.56	63.22

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 06 Date Range: 01/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52715 Jail Recidivism									
26-100-09-52715-215-000	12,412.00	0.00	12,412.00	0.00		0.00	3,862.32	3,862.32	8,549.68 68.88
MPTC Contractural Services									
26-100-09-52715-232-000	68,067.00	0.00	68,067.00	0.00		0.00	41,059.32	41,059.32	27,007.68 39.68
MH/AODA/COGNITIVE INTERVENTION									
26-100-09-52715-310-000	1,257.00	0.00	1,257.00	0.00		0.00	0.00	0.00	1,257.00 100.00
Educational Materials/GED Testing									
26-100-09-52715-369-000	400.00	0.00	400.00	0.00		0.00	0.00	0.00	400.00 100.00
MH/AODA/COGNITIVE INTERVENTION									
SUPPLIES									
52715 Jail Recidivism	\$82,136.00	\$0.00	\$82,136.00	\$0.00		\$0.00	\$44,921.64	\$44,921.64	\$37,214.36 45.31

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26

Account Period Range: 01 - 06

Date Range: 01/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52720 Crime Prevention Program									
26-100-09-52720-310-000 Office Supplies	1,000.00	0.00	1,000.00	0.00	0.00	27.98	27.98	972.02	97.20
26-100-09-52720-369-000 Canine	9,000.00	0.00	9,000.00	0.00	0.00	3,475.25	3,475.25	5,524.75	61.39
52720 Crime Prevention Program	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$3,503.23	\$3,503.23	\$6,496.77	64.97
09 Law Enforcement	\$6,437,029.00	\$0.00	\$6,437,029.00	\$0.00	\$0.00	\$3,014,031.20	\$3,014,031.20	\$3,422,997.80	53.18

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 06 Date Range: 01/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
18 Emergency Government									
52810 Emergency Government									
26-100-18-52810-110-000 Salaries	37,534.00	0.00	37,534.00	0.00	0.00	0.00	0.00	37,534.00	100.00
26-100-18-52810-151-000 Social Security	2,872.00	0.00	2,872.00	0.00	0.00	21.54	21.54	2,850.46	99.25
26-100-18-52810-153-000 Ret. Employer Share	2,703.00	0.00	2,703.00	0.00	0.00	0.00	0.00	2,703.00	100.00
26-100-18-52810-154-000 Health Insurance	13,833.00	0.00	13,833.00	0.00	0.00	0.00	0.00	13,833.00	100.00
26-100-18-52810-155-000 Life Insurance	89.00	0.00	89.00	0.00	0.00	0.00	0.00	89.00	100.00
26-100-18-52810-206-000 Radio Maintenance Contract	4,800.00	0.00	4,800.00	0.00	0.00	2,269.71	2,269.71	2,530.29	52.71
26-100-18-52810-225-000 Telephone	492.00	0.00	492.00	0.00	0.00	0.00	0.00	492.00	100.00
26-100-18-52810-310-000 Office Supplies	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
26-100-18-52810-311-000 Postage	15.00	0.00	15.00	0.00	0.00	0.00	0.00	15.00	100.00
26-100-18-52810-321-000 Seminars	739.00	0.00	739.00	0.00	0.00	0.00	0.00	739.00	100.00
26-100-18-52810-324-000 Member Dues	20.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	100.00
26-100-18-52810-330-000 Travel	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
26-100-18-52810-810-000 Capital Equipment	1,500.00	0.00	1,500.00	0.00	0.00	900.00	900.00	600.00	40.00
26-100-18-52810-810-001 Equipment reimb to City of Berlin	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00
52810 Emergency Government	\$67,897.00	\$0.00	\$67,897.00	\$0.00	\$0.00	\$3,191.25	\$3,191.25	\$64,705.75	95.30

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 06 Date Range: 01/01/2026 - 06/30/2026

Account			Encumbrances		Expenditures					
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent	
Account Description										
26 CALENDAR YEAR 2026										
100 General Fund										
18 Emergency Government										
52811 SARA										
26-100-18-52811-110-000	7,321.00	0.00	7,321.00		0.00	0.00	2,731.42	2,731.42	4,589.58	62.69
Salaries										
26-100-18-52811-151-000	561.00	0.00	561.00		0.00	0.00	215.40	215.40	345.60	61.60
Social Security										
26-100-18-52811-153-000	528.00	0.00	528.00		0.00	0.00	0.00	0.00	528.00	100.00
Ret. Employer Share										
26-100-18-52811-154-000	255.00	0.00	255.00		0.00	0.00	0.00	0.00	255.00	100.00
Health Insurance										
26-100-18-52811-155-000	16.00	0.00	16.00		0.00	0.00	0.00	0.00	16.00	100.00
Life Insurance										
26-100-18-52811-310-000	312.00	0.00	312.00		0.00	0.00	0.00	0.00	312.00	100.00
Office Supplies										
52811 SARA	\$8,993.00	\$0.00	\$8,993.00	\$0.00	\$0.00	\$0.00	\$2,946.82	\$2,946.82	\$6,046.18	67.23

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 06 Date Range: 01/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
18 Emergency Government									
52812 Terrorism Consequence Management									
26-100-18-52812-206-000 Contract - Hazmat Team	3,600.00	0.00	3,600.00	0.00		0.00	3,600.00	3,600.00	0.00
26-100-18-52812-533-000 State Grant - Comp & HazMat Resp Equip	0.00	0.00	0.00	0.00		0.00	2,322.20	2,322.20	-2,322.20
52812 Terrorism Consequence Management	\$3,600.00	\$0.00	\$3,600.00	\$0.00		\$0.00	\$5,922.20	\$5,922.20	-\$2,322.20
18 Emergency Government	\$80,490.00	\$0.00	\$80,490.00	\$0.00		\$0.00	\$12,060.27	\$12,060.27	\$68,429.73

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26

Account Period Range: 01 - 06

Date Range: 01/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
19 Coroner									
51250 Medical Examiner									
26-100-19-51250-110-000 Salaries	78,168.00	0.00	78,168.00	0.00	0.00	29,329.89	29,329.89	48,838.11	62.48
26-100-19-51250-151-000 Social Security	5,985.00	0.00	5,985.00	0.00	0.00	2,309.73	2,309.73	3,675.27	61.41
26-100-19-51250-153-000 Ret. Employer Share	5,633.00	0.00	5,633.00	0.00	0.00	2,298.78	2,298.78	3,334.22	59.19
26-100-19-51250-154-000 Health Insurance	27,665.00	0.00	27,665.00	0.00	0.00	11,527.00	11,527.00	16,138.00	58.33
26-100-19-51250-155-000 Life Insurance	499.00	0.00	499.00	0.00	0.00	208.05	208.05	290.95	58.31
26-100-19-51250-209-000 Contracted Services	2,400.00	0.00	2,400.00	0.00	0.00	1,000.00	1,000.00	1,400.00	58.33
26-100-19-51250-225-000 Telephone	2,000.00	0.00	2,000.00	0.00	0.00	185.53	185.53	1,814.47	90.72
26-100-19-51250-242-000 Print Management	30.00	0.00	30.00	0.00	0.00	16.16	16.16	13.84	46.13
26-100-19-51250-252-000 TOXICOLOGY	4,575.00	0.00	4,575.00	0.00	0.00	4,100.00	4,100.00	475.00	10.38
26-100-19-51250-253-000 Autopsies	12,000.00	0.00	12,000.00	0.00	0.00	8,800.00	8,800.00	3,200.00	26.67
26-100-19-51250-310-000 Office Supplies	500.00	0.00	500.00	0.00	0.00	97.03	97.03	402.97	80.59
26-100-19-51250-314-000 Small Items of Equipment	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	100.00
26-100-19-51250-321-000 Seminars	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00
26-100-19-51250-330-000 Travel	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
26-100-19-51250-346-000 Clothing & Uniforms for the MEs	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
26-100-19-51250-347-000 Medical Supplies	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00
26-100-19-51250-351-000 FUEL	3,000.00	0.00	3,000.00	0.00	0.00	1,099.77	1,099.77	1,900.23	63.34
26-100-19-51250-413-000 Indigent Burials	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	100.00
51250 Medical Examiner	\$157,955.00	\$0.00	\$157,955.00	\$0.00	\$0.00	\$60,971.94	\$60,971.94	\$96,983.06	61.40
19 Coroner	\$157,955.00	\$0.00	\$157,955.00	\$0.00	\$0.00	\$60,971.94	\$60,971.94	\$96,983.06	61.40
100 General Fund	\$7,371,392.00	\$0.00	\$7,371,392.00	\$0.00	\$0.00	\$3,349,419.68	\$3,349,419.68	\$4,021,972.32	54.56
26 CALENDAR YEAR 2026	\$7,371,392.00	\$0.00	\$7,371,392.00	\$0.00	\$0.00	\$3,349,419.68	\$3,349,419.68	\$4,021,972.32	54.56

Account Year: 26

Account Period Range: 01 - 06

Date Range: 01/01/2026 - 06/30/2026

FJEXS02A

(build 26.4.3.1)

Selection Criteria	
Account Year	26
Account Period Range	01 - 06
Report ID	135210
Report Title	LAW ENFORCEMENT COMMITTEE
Report Description	EXP LAW ENFORCEMENT
Role ID	Data Entry

Display Options	
Show Zero Accounts	Yes
Summary/Detail	Detail

Report Specification Sort / Totals				
YEAR	Sequence: 1	Heading: Y	Total: Y	Page Break: N
FUND	Sequence: 2	Heading: Y	Total: Y	Page Break: Y
DEPT	Sequence: 3	Heading: Y	Total: Y	Page Break: Y
ACCOUNT	Sequence: 4	Heading: Y	Total: Y	Page Break: Y

Report Specification Selection Ranges	
DEPT	18 - 19
DEPT	16 - 16
DEPT	09 - 09
DEPT	05 - 05
DEPT	02 - 02
ACCOUNT	00000 - 99999
FUND	206 - 206
FUND	100 - 100

Expenditure Summary

District Attorney Month End Expenses

GREEN LAKE COUNTY

Report Description: MEE100-03-DA Account Year: 26 Account Period Range: 01 - 06 Date Range: 01/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
51310 District Attorney									
100 General Fund									
26-100-03-51310-110-000 Salaries	179,150.00	0.00	179,150.00	0.00	0.00	66,693.16	66,693.16	112,456.84	62.77
26-100-03-51310-151-000 Social Security	13,705.00	0.00	13,705.00	0.00	0.00	5,300.63	5,300.63	8,404.37	61.32
26-100-03-51310-153-000 Ret. Employer Share	12,899.00	0.00	12,899.00	0.00	0.00	5,429.86	5,429.86	7,469.14	57.90
26-100-03-51310-154-000 Health Insurance	66,579.00	0.00	66,579.00	0.00	0.00	25,435.70	25,435.70	41,143.30	61.80
26-100-03-51310-155-000 Life Insurance	258.00	0.00	258.00	0.00	0.00	103.72	103.72	154.28	59.80
26-100-03-51310-197-000 Expert Witness Fees	9,500.00	0.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	100.00
26-100-03-51310-207-000 Transcripts	1,000.00	0.00	1,000.00	0.00	0.00	85.50	85.50	914.50	91.45
26-100-03-51310-210-000 Prosecution Services	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
26-100-03-51310-211-000 Government Records	100.00	0.00	100.00	0.00	0.00	6.25	6.25	93.75	93.75
26-100-03-51310-218-000 Service of Process	1,500.00	0.00	1,500.00	0.00	0.00	735.45	735.45	764.55	50.97
26-100-03-51310-225-000 Telephone Expense	984.00	0.00	984.00	0.00	0.00	337.34	337.34	646.66	65.72
26-100-03-51310-242-000 Print Management	700.00	0.00	700.00	0.00	0.00	306.60	306.60	393.40	56.20
26-100-03-51310-307-000 Training for Administrative Personnel	637.00	0.00	637.00	0.00	0.00	0.00	0.00	637.00	100.00
26-100-03-51310-310-000 Office Supplies	1,500.00	0.00	1,500.00	0.00	0.00	283.77	283.77	1,216.23	81.08
26-100-03-51310-324-000 Member Dues	1,250.00	0.00	1,250.00	0.00	0.00	1,193.00	1,193.00	57.00	4.56
26-100-03-51310-325-000 Training for Prosecutors	1,140.00	0.00	1,140.00	0.00	0.00	75.00	75.00	1,065.00	93.42
26-100-03-51310-327-000 Law Books	1,230.00	0.00	1,230.00	0.00	0.00	806.80	806.80	423.20	34.41
26-100-03-51310-389-000 Victim/Witness Program Expenses	2,000.00	0.00	2,000.00	0.00	0.00	502.76	502.76	1,497.24	74.86
26-100-03-51310-525-000 Computer Forensic Examiner	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
26-100-03-51310-810-857 Minor Equipment	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
100 General Fund	\$295,632.00	\$0.00	\$295,632.00	\$0.00	\$0.00	\$107,295.54	\$107,295.54	\$188,336.46	63.71
101 Contingent Fund									
26-101-03-51310-999-002	1,818.42	0.00	1,818.42	0.00	0.00	0.00	0.00	1,818.42	100.00

Expenditure Summary

District Attorney Month End Expenses

GREEN LAKE COUNTY

Report Description: MEE100-03-DA Account Year: 26 Account Period Range: 01 - 06 Date Range: 01/01/2026 - 06/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
51310 District Attorney									
101 Contingent Fund									
Carryover DA Symposium									
26-101-03-51310-999-003	388.20	0.00	388.20	0.00		0.00	0.00	0.00	388.20 100.00
Carryover DA Computer Forensic Examiner									
101 Contingent Fund	\$2,206.62	\$0.00	\$2,206.62	\$0.00		\$0.00	\$0.00	\$0.00	\$2,206.62 100.00

Expenditure Summary**District Attorney Month End Expenses**

GREEN LAKE COUNTY

Report Description: MEE100-03-DA Account Year: 26 Account Period Range: 01 - 06 Date Range: 01/01/2026 - 06/30/2026

FJEXS02A

(build 26.4.3.1)

Selection Criteria

Account Year	26
Account Period Range	01 - 06
Report ID	135211
Report Title	District Attorney Month End Expenses
Report Description	MEE100-03-DA
Role ID	Data Entry

Display Options

Show Zero Accounts	Yes
Summary/Detail	Detail

Report Specification Sort / Totals

DEPT	Sequence: 1	Heading: N	Total: N	Page Break: N
ACCOUNT	Sequence: 2	Heading: Y	Total: N	Page Break: N
FUND	Sequence: 3	Heading: Y	Total: Y	Page Break: N

Report Specification Selection Ranges

DEPT	03 - 03
ACCOUNT	51310 - 51310