GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: July 6th 2026

Amended Post Date:

The following documents are included in the packet for the Health & Human Services Committee Meeting on July 13th, 2026:

1) Agenda

2) Minutes: 05/11/2026

3) Ordinance Amending §9-37, Commission on Aging & §§ 19-1 through 19-6, Commission on Aging

4) 2027 HHS Budget

5) DHS Medical Records Fee Adjustment

6) Unit Reports

Green Lake County

GREEN LAKE COUNTY
OFFICE OF THE COUNTY CLERK

Samantha Stobbe
County Clerk

Office: 920-294-4005
FAX: 920-294-4009

Health & Human Services Committee Meeting Notice

Date: Monday, July 13th, 2026 Time: 4:00 PM
The Green Lake County Government Center, County Board Room
571 County Road A, Green Lake WI

AGENDA

Committee Members

Mike Skivington - Chair
Joe Gonyo – Vice Chair
Sarah Allen
Andy Brendemihl
Mary Hess
Nancy Hoffmann
Christine Schapfel
Vacant
Vacant

Samantha Stobbe,
Secretary

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

This agenda gives notice of a meeting of the Health & Human Services Committee. It is possible that individual members of other governing bodies of Green Lake County government may attend this meeting for informative purposes. Members of the Green Lake County Board of Supervisors or its committees may be present for informative purposes but will not take any formal action. A majority or a negative quorum of the members of the Green Lake County Board of Supervisors and/or any of its committees may be present at this meeting. See State ex rel. Badke v. Vill. Bd. of Vill. of Greendale, 173 Wis.2d 553, 578, 494 N.W. 2d 408 (1993).

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Public Comment
5. Minutes: 05/11/2026
6. Ordinance
   - Ordinance Amending §9-37, Commission on Aging & §§ 19-1 through 19-6, Commission on Aging
7. 2027 HHS Budget
8. Discussion and Possible Action on DHS Medical Records Fee Adjustment
9. Director's Report
10. VSO Report
11. Unit Reports
12. Committee Discussion
    - Future Meeting Dates: August 10th, 2026
    - Future Agenda items for action & discussion
13. Adjourn

Microsoft Teams meeting

Join Meeting Now
Meeting ID: 238 259 403 946 019
Passcode: bW73Jt6u
Need help? | System reference
Dial in by phone
+1 920-515-0745,,676564304# United States, Appleton
Find a local number
Phone conference ID: 676 564 304#
For organizers: Meeting options | Reset dial-in PIN
Please accept at your earliest convenience. Thank you!
Org help | Privacy and security

Kindly arrange to be present, if unable to do so, please notify our office.

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date of the meeting.

HEALTH & HUMAN SERVICES COMMITTEE MEETING
May 11th, 2026

The meeting of the Health & Human Services Committee was called to order by County Clerk Samantha Stobbe at 5:00 PM on Monday, May 11th, 2026 in person and via remote access at the Government Center, 571 County Road A, Green Lake, WI. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present:		Absent:
	Joe Gonyo	
	Mike Skivington	
	Andy Brendemihl	
	Sarah Allen	
	Christine Schapfel	
	Nancy Hoffmann	
	Mary Hess	

Other County Employees Present: Samantha Stobbe, County Clerk; Jason Jerome, HHS Director/County Manager; Kayla Yonke, HHS Financial Manager; Jon Vandeyacht, Veterans Service Office; Shelby Jensen, ESU/Child Support Manager; Nichole Wienkes, BHU Manager; Kristine Biesenthal, Elder Benefit Specialist

ELECTION OF CHAIR
County Clerk Samantha Stobbe called for nominations. Joe Gonyo nominated Mike Skivington. Samantha Stobbe called for nominations three more times.

Motion/second (Schapfel/Hess) to cast a unanimous ballot for Mike Skivington as Chair of the HHS Board. Motion carried with no negative vote.

ELECTION OF VICE-CHAIR
Chair Mike Skivington called for nominations. Joe Gonyo nominated himself for Vice-Chair.

Motion/second (Gonyo/Schapfel) to cast a unanimous ballot for Joe Gonyo to be Vice-Chair of the HHS Board. Motion carried with no negative vote.

PUBLIC COMMENT - none

APPROVAL OF MINUTES – 03/09/2026 AND 04/13/2026 MINUTES
Motion/second (Schapfel/Gonyo) to approve the minutes of the 03/09/2026 and 04/13/2026 meeting with the change of Nancy Hoffmann being absent at the 04/13/2026 meeting. Motion carried with no negative vote.

APPEARANCES
- Medicare Open Enrollment – Kristine Biesenthal

Kristine gave an overview of the Medicare open enrollment. Discussion held.

DIRECTOR'S REPORT
HHS Managers at the meeting were introduced. HHS Director/County Manager, Jason Jerome notified the committee the budget process has started. Staffing updates were discussed. Jason thanked the board for serving and advised them of two open positions still needing to be filled.

VSO REPORT
VSO Officer Jon Vandeyacht gave an overview of how Student Government Day went. Jon provided an update on the VSO Transportation program. Discussion held.

UNIT REPORTS
Discussion held on opioid funding and SNAP benefits.

FUTURE AGENDA ITEMS FOR ACTION AND DISCUSSION

- Next meeting date – June 8th, 2026 @ 4:00 PM
- Future agenda items for action and discussion – 2027 Budget

ADJOURNMENT
Chair Gonyo adjourned the meeting at 6:05PM.

Submitted by,

Samantha Stobbe
County Clerk

ORDINANCE NO. –2026

Ordinance Amending § 9-37, Commission on Aging & §§ 19-1 through 19-6, Commission on Aging

The County Board of Supervisors of Green Lake County, Green Lake Wisconsin, duly assembled at its regular meeting begun on the 18 day of August, 2026, does ordain as follows:

NOW, THEREFORE, BE IT ORDAINED, that **§ 9-37** shall be amended as follows:

§ 9-37 ~~Commission on Aging.~~ ADRC Board and Commission on Aging.

A. The ~~Commission on Aging~~ ADRC Board and Commission on Aging shall consist of ~~five~~ no less than six members appointed by the County ~~Administrator~~ Manager and confirmed by the County Board. ~~No more than one~~ Less than 50% of the members ~~shall~~ may be ~~an~~ elected County officials, but the elected officials shall have an alternate appointed to serve in the absence of the elected officials. Members shall serve for terms of three years, so arranged that, as nearly as practicable, the terms of 1/3 of the members shall expire each year, and no member may serve more than two consecutive three-year terms. At least 51% of the members of the Commission shall be senior citizens, 60 years of age or older.

Roll Call on Resolution No. -2026

Ayes , Nays , Absent , Abstain 0

Passed and Enacted/Rejected this _____ day of ________, 2026.

____
County Board Chairman

____
ATTEST: County Clerk
Approve as to Form:

____
Corporation Counsel

____

Submitted by Health & Human Services Board:

____
Mike Skivington, Chair

____
Joe Gonyo, Vice Chair

____
Sarah Allen

____
Andy Brendemihl

____
Nancy Hoffmann

____

B. The Chairperson of the Commission shall be appointed by the County Board Chair.

C. The duties and powers of the Commission are as prescribed in Green Lake County Ordinance Chapter 19, Article I, ~~Commission on Aging~~ ADRC Board and Commission on Aging.

D. A meeting of the ~~Commission on Aging~~ ADRC Board and Commission on Aging shall be held as required at a time and place as advertised by the Commission. Special meetings shall be held as determined necessary by the Commission or its Chair and shall be duly advertised.

Article I ~~Commission on Aging~~ ADRC Board and Commission on Aging

§ 19-1 Purpose and creation.

A. The purpose of this Commission shall be to manage, organize, and help in the promotion of better living standards for senior citizens, individuals with disabilities and caregivers within Green Lake County.

B. This Commission was created by virtue of Ordinance No. 127-74, adopted August 20, 1974, by the Green Lake County Board of Supervisors and has been altered and amended by several resolutions and ordinances adopted thereafter.

§ 19-2 Name.

This Commission shall be known as the ~~"Green Lake County Commission on Aging."~~ "ADRC Board and Commission on Aging."

§ 19-3 General duties.

A. The Commission shall act as an advisory committee to the Health and Human Services Board to improve the quality of life for senior citizens, individuals with disabilities and caregivers in Green Lake County. The Commission shall carry out duties as directed by the Green Lake County Board of Supervisors.

B. The Commission is subject to the current Green Lake County Board Rules of Order, Chapter 9.

§ 19-4 Appointment of members.

The members of the Commission shall be appointed by the County ~~Administrator~~ Manager subject to confirmation by the County Board. Membership of the Commission shall be balanced to provide geographic County-wide representation.

A. Membership. There shall be ~~five~~ no less than six Commission members. At least 50% of the members shall be individuals 60 years of age or older. ~~No more~~ Less than 50% of the members may be ~~individuals elected to any office.~~ elected county officials.

B. Terms. Members of the ~~Commission on Aging~~ ADRC Board and Commission on Aging shall serve for terms of three years, so arranged that, as nearly as practicable, the terms of 1/3 of the members shall expire each year, and no member may serve more than two consecutive three-year terms.

C. Appointed Chair. The Chair of the ~~Commission on Aging~~ ADRC Board and Commission on Aging shall be appointed by the County Board Chair.

§ 19-5 Meetings.

A. The official meeting place of the Commission shall be the Senior Meal sites, Senior Centers, or Green Lake County Government Center. In case of a special or educational meeting, the location may be any specifically designated and duly published accessible meeting place.

B. Regular meetings of the Commission shall be held bimonthly or as needed.

C. Special meetings of the Commission may be called by or at the request of the Chair or the written request of any two members.

D. Notice of any meeting of the Commission shall be given at least three days in advance, posted according to open meeting laws.

§ 19-6 Duties and powers.

The Commission shall, in addition to any other powers and duties established by state law, plan and develop administrative and program policies, in accordance with state law and within limits established by the Wisconsin Department of Health Services, if any, for programs in Green Lake County that are funded by the federal or state government for administration by the Green Lake County Aging Unit. The Commission shall direct the Green Lake County Aging Unit with respect to the powers and duties of the Aging Unit under § 46.82(3), Wis. Stats.

BE IT FURTHER ORDAINED, that this ordinance shall become effective upon passage and publication

Green Lake County 2027 Budget

HHS Summary

	ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
EXPENDITURE PROPOSAL					
ADMINISTRATION (30)	712,196	696,033	-	597,417	665,808
HEALTH UNIT (31)	647,371	532,360		536,908	555,586
CHILDREN & FAMILY (33)	1,475,969	1,421,333	-	1,647,745	1,594,526
ECONOMIC SUPPORT (34)	453,178	454,187	-	435,204	461,612
FOX RIVER INDUSTRIES (35)	1,473,790	1,525,121	-	1,573,061	1,684,440
BEHAVIORAL HEALTH (36)	2,106,990	2,041,189	-	2,590,674	2,641,954
CHILD SUPPORT (38)	149,187	154,296	-	262,107	308,089
AGING/LTS (32)	2,387,421	1,244,144		1,375,317	1,335,216
TOTAL EXPENDITURES	9,406,101	8,068,664	-	9,018,434	9,247,231
FINANCING PROPOSAL					
ADMINISTRATION (30)	44,371	44,863	-	44,413	44,413
HEALTH UNIT (31)	272,517	358,938		220,128	200,208
CHILDREN & FAMILY (33)	1,051,236	1,108,981	-	1,149,435	1,132,435
ECONOMIC SUPPORT (34)	395,426	402,584	-	424,319	379,049
FOX RIVER INDUSTRIES (35)	1,447,826	1,555,523	-	1,453,805	1,564,805
BEHAVIORAL HEALTH (36)	1,568,397	1,727,905	-	1,917,777	2,010,366
CHILD SUPPORT (38)	383,900	365,866	-	367,000	378,000
AGING/LTS (32)	2,100,630	1,005,796		1,132,383	1,024,477
TOTAL REVENUES	7,264,303	6,570,454	-	6,709,260	6,733,753
	2,141,798	1,498,209	-	2,309,174	2,513,478

GREEN LAKE COUNTY 2026 BUDGET

Total FTE	7.00	ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
HEALTH & HUMAN SERVICES - ADMINISTRATION						
207-30-54901-110-000	SALARIES	456,444	431,830		375,053	402,267
207-30-54901-125-000	OVERTIME	234	280			
207-30-54901-151-000	SOCIAL SECURITY	32,798	31,061		28,873	30,248
207-30-54901-153-000	RET. EMPLOYER SHARE	31,352	29,867		27,174	28,469
207-30-54901-154-000	HEALTH INSURANCE	133,482	137,803		99,827	145,388
207-30-54901-155-000	LIFE INSURANCE	777	808		765	765
207-30-54900-140-000	BD MEMBER MEETING PAYMENTS	5,084	3,614		5,000	5,000
207-30-54900-213-000	SPECIAL ACCOUNTING	15,790	16,200		16,200	16,200
207-30-54900-225-000	TELEPHONE	2,143	3,394		3,840	3,840
207-30-54900-242-000	PRINT MANAGEMENT	1,476	1,082		1,800	1,500
207-30-54900-290-000	OTHER SPEC NEEDS - BACKGROUND CHKS	442	560			
207-30-54900-307-000	TRAINING - ADMINISTRATIVE	942	800		1,525	1,525
207-30-54900-324-000	DUES - ADMINISTRATIVE	500	7,456		7,100	925
207-30-54900-330-000	TRAVEL - ADMINISTRATIVE	1,726	1,725		600	1,000
207-30-54900-460-000	S.O.W. FUNDS	4,050	4,747		5,000	5,000
207-30-54903-209-000	CONTRACTED SERVICES - ADMIN	1,237	370		700	580
207-30-54903-310-000	OFFICE SUPPLIES	4,695	5,049		6,000	5,500
207-30-54906-311-000	POSTAGE	9,868	9,486		9,000	8,400
207-30-54910-231-000	DONATIONS - ADVOCAP	8,000	8,000		8,000	8,000
207-30-54910-316-561	BILLING SYSTEMS RENTAL	1,156	1,901		960	1,200
	TOTAL EXPENDITURES	712,196	696,033	-	597,417	665,808

FINANCING PROPOSAL - HHS Admin

207-30-43567-604-000	CARS - BASIC COUNTY ALLOCATION GRANT	34,573	34,566		34,566	34,566
207-30-43567-614-000	CARS - STATE/COUNTY MATCH GRAN	3,797	3,797		3,797	3,797
207-30-46507-460-000	S.O.W. FUNDS	6,000	6,000		6,000	6,000
207-30-48101-000-000	MISCELLANEOUS	2	500		50	50
	TOTAL REVENUES	44,371	44,863	-	44,413	44,413
COUNTY APPROPRIATION		667,825	651,170	-	553,004	621,395

GREEN LAKE COUNTY 2027 BUDGET

Total FTE	4.20	ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2025	2026 REVISED	2027 PROPOSED
HEALTH & HUMAN SERVICES - HEALTH UNIT						
207-31-54101-110-000	SALARIES	299,984	309,063		321,452	329,489
207-31-54101-151-000	SOCIAL SECURITY	21,886	22,506		24,591	25,206
207-31-54101-153-000	RET. EMPLOYER SHARE	19,680	20,326		23,145	23,723
207-31-54101-154-000	HEALTH INSURANCE	85,324	92,270		94,244	98,044
207-31-54101-155-000	LIFE INSURANCE	428	495		502	502
207-31-54101-225-000	TELEPHONE	2,825	2,564		3,900	3,900
207-31-54101-242-000	PRINT MANAGEMENT	990	929		1,000	1,000
207-31-54102-209-000	CONTRACTED SERVICES	21,400	21,500		22,000	22,000
207-31-54102-290-006	AWY SOR GRANT	9,523	9,936		3,500	3,500
207-31-54102-296-000	RADON KITS		243		275	855
207-31-54102-307-000	TRAINING - PUBLIC HEALTH	-	175		2,200	2,200
207-31-54102-324-000	DUES - PUBLIC HEALTH	1,748	1,669		1,990	2,058
207-31-54102-330-000	TRAVEL - PUBLIC HEALTH	68	-		490	490
207-31-54102-340-006	COALISTION DEVELOPMENT		59			
207-31-54102-340-220	PHHS OPERATING SUPPLIES	3,246	4,293		2,500	2,500
207-31-54102-340-430	OPERATING SUPPLIES - BRIGHT SPOT	530				
207-31-54102-340-672	OPERATING SUPPLIES - CHIP/CHA		304		1,000	1,000
207-31-54102-347-000	MEDICAL SUPPLIES - PUBLIC HEALTH	11,280	12,527		12,890	12,890
207-31-54102-348-000	EDUCATIONAL SUPPLIES - PUBLIC HEALTH	-	182		200	200
207-31-54102-390-000	MISC - PUBLIC HEALTH	4,411	2,076		7,000	7,000
207-31-54102-390-005	TOBACCO FREE LIVING	261	155			-
207-31-54102-390-429	DPP Misc	3,869	6,027		6,000	6,000
207-31-54102-390-809	COVID IMMUNIZATION MISC	19,253	2,033		-	-
207-31-54102-390-811	ARPA COVID RECOVERY MISC	128,458	12,692		-	-
207-31-54102-390-812	PH WORKFORCE MISC	8,172	2,218		-	-
207-31-54102-411-000	DISEASE TESTING	706	92		700	700
207-31-54103-340-000	OPERATING SUPPLIES - CPR		2,792		1,000	1,000
207-31-54109-340-800	OPERATING SUPPLIES - COMMUNICABL	3,330	3,330		3,330	3,330
207-31-54110-307-820	TRAINING - INFASTRUCTURE LHD	-	1,202		-	3,000
207-31-54110-330-820	TRAVEL - INFASTRUCTURE LHD	-	703		-	2,000
207-31-54110-340-820	OPERATING SUPPLIES - INFASTRUCTUR	-	-		3,000	3,000
	TOTAL EXPENDITURES	647,371	532,360	0	536,908	555,586

		ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
FINANCING PROPOSAL						
207-31-43551-501-000	GEARS - BIOTERROR GRANT	38,679	31,414		26,294	26,294
207-31-43551-503-000	GEARS - IMMUNIZATION GRANT	6,785	13,319		3,393	3,393
207-31-43551-504-000	GEARS - LEAD GRANT	2,845	2,845		2,704	2,704
207-31-43551-505-000	GEARS - MCH GRANT	11,104	12,238		10,015	10,015
207-31-43551-506-000	GEARS - PHHS GRANT	3,186	5,334		4,728	4,728
207-31-43551-509-000	GEARS - DPP	15,455	20,731		25,000	25,000
207-31-43551-511-000	GEARS - INFASTRUCTURE GRANT		13,260		100,000	75,000
207-31-43551-555-000	GEARS - COMMUNICABLE DISEASE	3,330	3,330		3,330	3,330
207-31-43551-609-000	GEARS- PHEP COVID-19	156,914	22,242			
207-31-46507-000-000	CPR	440	5,400		5,000	7,000
207-31-46510-801-000	IMMUNIZATIONS - MEDICAID	75	4		250	250
207-31-46510-802-000	IMMUNIZATIONS - MEDICARE	4,145	3,668		2,000	2,000
207-31-46510-803-000	IMMUNIZATIONS - PRIVATE INSURANC	291	348		8,000	8,000
207-31-46510-804-000	IMMUNIZATIONS - PRIVATE PAY	924	964		1,500	1,500
207-31-46512-801-002	HEALTHCHECK	755	285		2,100	2,100
207-31-46512-803-429	DPP PRIVATE INSURANCE	25			3,500	6,000
207-31-46513-000-000	TOBACCO FREE LIVING GRANT	2,774	1,463		1,540	1,540
207-31-46512-803-429	DPP MEDICARE	1,931	9,906		2,000	2,000
207-31-46514-000-000	AWY FUNDING		23,675		3,500	3,500
207-31-46516-000-000	RADON KITS REVENUE	247	243		275	855
207-31-48101-000-000	MISCELLANEOUS	16,203	2,703		15,000	15,000
	TOTAL REVENUE	272,517	173,422	-	220,128	200,208
COUNTY APPROPRIATION		374,854	358,938	-	316,780	355,378

GREEN LAKE COUNTY 2027 BUDGET

Total FTE	11.00	ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
HEALTH & HUMAN SERVICES - CHILDREN & FAMILY						
207-33-54501-110-000	SALARIES	741,269	754,220		822,552	798,595
207-33-54501-116-000	CRISIS ON CALL	12,780	13,470		13,900	13,900
207-33-54501-125-000	OVERTIME	1,575	5,900		13,107	
207-33-54501-151-000	SOCIAL SECURITY	54,753	57,784		63,989	61,092
207-33-54501-153-000	RET. EMPLOYER SHARE	50,373	52,286		60,225	57,499
207-33-54501-154-000	HEALTH INSURANCE	222,124	170,574		152,099	169,785
207-33-54501-155-000	LIFE INSURANCE	628	686		695	695
207-33-54103-209-377	OTHER SPECIAL NEEDS CCOP	2,740	7,430		20,000	20,000
207-33-54311-209-000	CONTRACTED SERVICES TCM	7,412	6,364		7,000	7,000
207-33-54501-225-000	TELEPHONE	5,508	5,328		6,720	6,120
207-33-54501-242-000	PRINT MANAGEMENT	365	304		600	600
207-33-54504-209-356	CONTRACTED SERVICES - C&F	24,338	47,318		100,000	80,000
207-33-54504-210-356	PROFESSIONAL SERVICES - C&F	25	-		10,000	10,000
207-33-54504-269-356	RESPITE - C&F	4,006	400		2,500	2,500
207-33-54504-290-356	OTHER SPECIAL NEEDS - C&F	4,586	9,033		8,000	8,000
207-33-54504-307-356	TRAINING - C&F	2,159	1,752		2,850	2,850
207-33-54504-320-356	PUBLICATIONS - C&F	781	181		325	325
207-33-54504-330-356	TRAVEL - C&F	7,521	6,288		4,500	4,500
207-33-54514-225-515	TELEPHONE - CST	485	517		600	540
207-33-54514-290-515	OTHER SPECIAL NEEDS - CST	1,203	10,940		2,500	2,500
207-33-54514-307-515	TRAINING - CST	-	365		390	390
207-33-54521-280-413	INSTITUTIONAL CARE - YOUTH AIDS	-			1,000	1,000
207-33-54521-307-413	TRAINING - YOUTH AIDS	836	375		1,350	1,350
207-33-54521-330-413	TRAVEL - YOUTH AIDS	318	885		1,000	1,000
207-33-54521-410-413	SHELTER CARE - YOUTH AIDS				1,000	1,000
207-33-54521-411-413	INTENSIVE SUPERVISION - YOUTH AIDS	446	3,907		5,000	3,500

HEALTH & HUMAN SERVICES - CHILDREN & FAMILY		ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
207-33-54522-209-356	AWFP (Adam Walsch Finger Printing)	112	315		600	600
207-33-54522-290-390	FOSTER PARENT GRANT		675			-
207-33-54522-413-356	OUT OF HOME CARE PLACEMENT	126,396	66,530		100,000	90,000
207-33-54522-414-356	FOSTER CARE ADMIN - C&F	25,110	12,664		50,000	42,000
207-33-54522-415-356	SUBSIDIZED GUARDIANSHIP	42,950	57,138		50,000	50,000
207-33-54523-290-410	OTHER SPECIAL NEEDS - COMMUNITY INTERVENTION	2,753	182		746	746
207-33-54524-282-337	BENEFIT ALLOCATIONS - KINSHIP CARE	58,275	50,804		47,064	47,064
207-33-54528-209-550	CONTRACTED SERVICES B-3	26,354	26,200		38,000	50,000
207-33-54528-225-550	TELEPHONE B-3	528	517		600	540
207-33-54528-340-550	OPERATING SUPPLIES B-3	288	606			
207-33-54530-209-306	CONTRACTED SERVICES - SAFE & STABLE	33,310	31,709		33,310	33,310
207-33-54532-307-000	TRAINING - FAMILY RESOURCES	409	214		525	525
207-33-54532-330-000	TRAVEL - FAMILY RESOURCES	-	1,609		-	-
207-33-54549-209-364	SAFETY RESOURCE - TANF A	5,644	5,264		-	-
207-33-54549-269-632	SAFETY SUPPORT - TANF D	7,609	7,270		25,000	25,000
207-33-54550-290-315	FAMILY FIRST - OTHER SPECIAL NEEDS		3,329			-
	TOTAL EXPENDITURES	1,475,969	1,421,333	-	1,647,745	1,594,526

HEALTH & HUMAN SERVICES - CHILDREN & FAMILY

FINANCIAL PROPOSAL		ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
207-33-43561-605-000	GEARS - Birth-to-Three Grant	53629	53,629		53,629	53,629
207-33-43561-606-000	GEARS - Children's COP	2,886	8,745		22,138	22,138
207-33-43563-361-000	SPARC - TANF	29,747	17,680		31,725	31,725
207-33-43563-612-000	CARS - CST GRANT	59,029	70,620		60,000	60,000
207-33-43563-619-000	SPARC - C&F GRANT	398,291	398,291		398,291	398,291
207-33-43563-622-000	SPARC - KINSHIP CARE ASSESSMENT GRANT	-	4,596		4,650	4,650
207-33-43563-623-000	SPARC - KINSHIP CARE BENEFITS GRANT	13,802	50,805		46,500	46,500
207-33-43563-625-000	SPARC - SUB GUARDIANSHIP	73,106	9,392		50,000	10,000
207-33-43563-626-000	SPARC - SAFE & STABLE FAMILIES GRANT	33,310	33,310		33,310	33,310
207-33-43563-628-000	SPARC - YOUTH AIDS - AODA GRANT	1,454	-		1,385	1,385
207-33-43563-629-000	SPARC - YOUTH AIDS - COMMUNITY ALLOCATION	124,801	124,801		121,802	121,802
207-33-43563-630-000	SPARC - YOUTH AIDS - COMMUNITY INTERVENTION	1,849	98		746	746
207-33-43563-631-000	SPARC - Family First	740	2,457			
207-33-43563-632-000	SPARC - FOSTER PARENT GRANT		675			
207-33-43568-000-000	WIMCR	95,768	79,070		85,000	85,000
207-33-43569-000-000	STATE AIDS - PRIOR YEARS	637	19,627		-	-
207-33-46272-000-000	WISACWIS	(2,393)	(2,393)		(2,393)	(2,393)
207-33-46275-000-000	PARTNERSHIP TRAINING FEE	(848)	(848)		(848)	(848)
207-33-46606-801-000	CASE MANAGEMENT - CLTS C&F				15,000	15,000
207-33-46602-801-550	CASE MANAGEMENT - B-3	4,037	6,839		4,500	4,500
207-33-46608-804-356	CHILD SUPPORT - FOSTER CARE	3,064	10,472		32,000	20,000
207-33-46620-801-561	C&F MH - OP - MEDICAID	6,345	6,512		6,000	6,000
207-33-46620-803-561	C&F MH - OP - PRIVATE INSURANCE	953	1,273		1,000	1,000
207-33-46622-801-000	CCS - MEDICAID - CFS	137,614	202,565		130,000	200,000
207-33-46629-801-000	CASE MANAGEMENT - C&F	13,316	9,853		50,000	15,000
207-33-48101-000-356	MISCELLANEOUS	-	911		5,000	5,000
	TOTAL REVENUE	1,051,236	1,108,981	-	1,149,435	1,132,435
COUNTY APPROPRIATION		424,733	312,352	-	498,310	462,091

GREEN LAKE COUNTY 2027 BUDGET

Total FTE	4.60	ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
HEALTH & HUMAN SERVICES - ECONOMIC SUPPORT						
207-34-54401-110-000	SALARIES	326,510	312,797		291,659	289,550
207-34-54401-125-000	OVERTIME	1,721	84		836	
207-34-54401-151-000	SOCIAL SECURITY	23,515	22,665		22,312	22,151
207-34-54401-153-000	RET. EMPLOYER SHARE	22,458	21,814		20,999	20,848
207-34-54401-154-000	HEALTH INSURANCE	64,668	88,761		86,178	111,055
207-34-54401-155-000	LIFE INSURANCE	455	495		405	502
207-34-54401-225-076	TELEPHONE	2,922	2,867		3,804	3,456
207-34-54401-242-000	PRINT MANAGEMENT	151	159		180	180
207-34-54401-260-000	INTERPRETER FEES	2,936	419		3,000	2,400
207-34-54402-307-076	TRAINING - IM		-		580	580
207-34-54402-310-076	OFFICE SUPPLIES - IM	442	747		1,050	760
207-34-54402-311-076	POSTAGE - IM	497	423		500	500
207-34-54402-330-076	TRAVEL - IM		(111)		250	100
207-34-54402-730-000	MA ENHANCED FED FUNDING	4,072			-	-
207-34-54402-785-076	DRUG TESTING - IM		45		370	450
207-34-54410-307-076	TRAINING - IM FRAUD	-	190		200	200
207-34-54414-209-831	CONTRACTED SERVICES - CC CERT.	2,830	2,830		2,830	2,830
207-34-54414-307-832	TRAINING - CC ELIGIBILITY				50	50
	INDIGENT BURIAL					6,000
	TOTAL EXPENDITURES	453,178	454,187	-	435,204	461,612

FINANCING PROPOSAL

207-34-43564-000-000	STATE AIDS - PRIOR YEARS	4,640	16		-	-
207-34-43564-615-000	SPARC - CHILD CARE - ADMIN & OP	19,239	24,002		27,393	27,393
207-34-43564-616-000	SPARC - CHILD CARE - CERTIFICATION	2,906	2,972		2,830	2,830
207-34-43564-617-000	SPARC - CHILD CARE - FRAUD GRANT	2,000	2,000		2,000	2,000
207-34-43564-621-000	SPARC - FOOD STAMP INCENTIVE	278	808		500	500
207-34-43564-750-000	CC KEWAUNEE	15,909	2,465		9,000	
207-34-43564-633-000	MEDICAID AGENCY INCENTIVES	532	-		2,000	2,000
207-34-43564-720-000	GREEN LAKE IM	323,741	316,525		348,596	316,526
207-34-43564-740-000	IM KEWAUNEE	23,921	25,995		7,000	
207-34-43564-730-000	MA ENHANCED FED FUNDING	1,818	27,801		25,000	27,800
207-34-48101-000-000	MISCELLANEOUS	442			-	-
	TOTAL REVENUE	395,426	402,584	-	424,319	379,049
COUNTY APPROPRIATION		57,751	51,603	-	10,885	82,563

GREEN LAKE COUNTY 2027 BUDGET

HEALTH & HUMAN SERVICES - FRI		ACTUAL	ACTUAL	ACTUAL	2026	2027
Total FTE	18.50	12/31/2024	12/31/2025	6/30/2026	REVISED	PROPOSED
207-35-54800-110-000	SALARIES	861216	879,491		902,630	960,230
207-35-54800-125-000	OVERTIME	67	117		-	-
207-35-54800-151-000	SOCIAL SECURITY	61107	61,926		69,051	73,458
207-35-54800-153-000	RET. EMPLOYER SHARE	58740	60,700		64,989	69,617
207-35-54800-154-000	HEALTH INSURANCE	306842	376,474		397,892	442,521
207-35-54800-155-000	LIFE INSURANCE	2364	2,618		2,716	2,716
207-35-54802-307-561	TRAINING - DAY SERVICES	295	-		-	-
207-35-54802-330-561	TRAVEL - DAY SERVICES		80		100	100
207-35-54802-348-561	EDUCATIONAL SUPPLIES - DAY SERVICES	1029	116		1,000	1,000
207-35-54805-225-310	TELEPHONE - 5310 GRANT	1192	1,019		1,080	1,080
207-35-54805-330-310	TRAVEL - 5310 GRANT	99	91		-	-
207-35-54805-340-561	OPERATING SUPPLIES - TRANSPORTATION	0	90			
207-35-54805-350-310	REPAIR & MAINT SUPPLIES/SERVICES-5310	41922	31,361		25,000	25,000
207-35-54805-350-852	REPAIR & MAINT SUPPLIES/SERVICES-85.21		-		6,000	6,000
207-35-54805-351-310	FUEL - 5310 GRANT	35585	28,596		30,000	30,000
207-35-54805-351-852	FUEL - 85.21 GRANT	0	-		4,000	4,000
207-35-54805-800-310	CAPITAL OUTLAY - 5310 GRANT	38162	21,406		5,000	5,000
207-35-54806-216-000	JANITORIAL SERVICES - FRI ADMIN	7627	12,658		9,125	9,125
207-35-54806-220-000	UTILITIES - FRI ADMIN	12798	18,505		16,500	16,500
207-35-54806-225-000	TELEPHONE	4565	4,955		5,220	5,220
207-35-54806-242-000	PRINT MANAGEMENT	946	787		840	840
207-35-54806-247-000	BUILDING MAINT - FRI ADMIN	24428	10,540		15,312	15,312
207-35-54806-272-000	RECREATION & LEISURE - FRI ADMIN	341	363		1,200	1,200
207-35-54806-307-000	TRAINING - FRI ADMIN	2410	2,652		4,250	4,250
207-35-54806-310-000	OFFICE SUPPLIES	1383	574		1,000	1,000
207-35-54806-311-000	POSTAGE		-		365	365
207-35-54806-330-000	TRAVEL - FRI ADMIN	445	172		400	400
207-35-54806-344-000	JANITORIAL SUPPLIES - FRI ADMIN	4702	4,428		2,000	2,000
207-35-54806-347-000	MEDICAL SUPPLIES - FRI ADMIN	149	14		-	-

207-35-54807-225-561	TELEPHONE - SUPPORTED EMPLOYMENT	1832	2,048		2,160	2,160
207-35-54807-290-561	OTHER SPECIAL NEEDS - SUPPORTED EMPLOY	34	-		500	500
207-35-54807-307-561	TRAINING - SUPPORTED EMPLOYMENT	325	30		-	-
207-35-54807-324-561	DUE - SUPPORTED EMPLOYMENT		718			
207-35-54807-330-561	TRAVEL - SUPPORTED EMPLOYMENT	384	151		500	500
207-35-54807-340-561	OPERATING SUPPLIES - SUPPORTED EMPLOY	0	171		-	-
207-35-54808-225-561	TELEPHONE - REP PAYEE				540	540
207-35-54808-311-561	POSTAGE - REP PAYEE	1242	1,032		950	1,066
207-35-54808-330-561	TRAVEL - REP PAYEE	15	-		-	-
207-35-54808-340-561	OPERATING SUPPLIES - REP PAYEE	14	1,240		1,560	1,560
207-35-54809-330-561	TRAVEL - PRODUCTION	1530	-		100	100
207-35-54809-225-561	TELEPHONE - PRODUCTION				1,080	1,080
	TOTAL EXPENDITURES	1,473,790	1,525,121	-	1,573,061	1,684,440

HEALTH & HUMAN SERVICES - FRI

207-35-43565-604-000	CARS - BCA GRANT	113,356	113,355		113,355	113,355
207-35-43565-614-000	CARS - STATE/COUNTY MATCH GRANT	12,451	12,450		12,450	12,450
207-35-43565-632-000	DOT - 5310 GRANT	51,164	87,581		80,000	85,000
207-35-43565-707-000	85.21 GRANT		-		15,000	15,000
207-35-46601-806-561	LTC - TRANSPORTATION	59,706	68,923		60,000	75,000
207-35-46612-806-561	WORKSHOP REVENUE	30,000	30,000		40,000	40,000
207-35-46613-804-561	CLIENT TRANSPORTATION FEES		-		-	-
207-35-46614-806-561	DVR - SUPPORTED EMPLOYMENT	85,258	114,929		85,000	85,000
207-35-46616-801-561	CSP- MEDICAID	137			-	-
207-35-46624-804-561	PREVOCATIONAL - PRIVATE PAY	15,309	14,926		12,000	-
207-35-46624-806-561	LTC - PREVOCATIONAL	512,235	544,185		475,000	547,000
207-35-46625-806-561	LTC - DAY SERVICES	414,515	418,003		420,000	440,000
207-35-46626-806-561	LTC - SUPPORTED EMPLOYMENT	34,515	36,099		35,000	35,000
207-35-46627-804-561	PRIVATE PAY - REP PAYEE	5,875	5,525		6,000	6,000
207-35-46627-806-561	LTC - REP PAYEE	32,483	35,112		35,000	35,000
207-35-48101-000-561	MISCELLANEOUS	80,824	74,435		65,000	76,000
	TOTAL REVENUE	1,447,826	1,555,523	-	1,453,805	1,564,805
COUNTY APPROPRIATION		25,964	(30,402)	-	119,256	119,635

GREEN LAKE COUNTY 2027 BUDGET

Total FTE	17.00	ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
HEALTH & HUMAN SERVICES - BEHAVIORAL HEALTH						
207-36-54301-110-000	SALARIES	941,676	982,648		1,158,837	1,169,325
207-36-54301-116-000	CRISIS ON CALL	11,905	12,565		13,900	-
207-36-54301-125-000	OVERTIME	6,978	6,302		46,981	19,396
207-36-54301-151-000	SOCIAL SECURITY	70,794	73,889		89,714	89,453
207-36-54301-153-000	RET. EMPLOYER SHARE	64,193	68,395		84,437	84,776
207-36-54301-154-000	HEALTH INSURANCE	145,279	164,811		206,653	214,801
207-36-54301-155-000	LIFE INSURANCE	920	1,023		1,167	1,167
207-36-54301-210-000	PROFESSIONAL SERVICES - ALLOCATED	224,037	207,022		284,320	290,006
207-36-54301-225-000	TELEPHONE	7,967	8,019		11,040	10,080
207-36-54301-242-000	PRINT MANAGEMENT	615	747		720	600
207-36-54301-980-000	REFUNDS	387	520		500	500
207-36-54302-209-561	CONTRACTED SERVICES - BH SERVICES	33,304	20,020		40,000	40,000
207-36-54302-209-569	CONTRACTED SERVICES - MHBG	10,747	4,511		9,000	9,000
207-36-54302-275-561	INPATIENT - MH	236,423	75,094		125,000	125,000
207-36-54302-281-516	RESIDENTIAL - COMM MH PROGRAMS	20,944	30,023		28,000	28,000
207-36-54302-281-561	RESIDENTIAL - BH SERVICES	19,230	53,273		35,000	35,000
207-36-54302-307-516	TRAINING - COMM MH PROGRAM	4,402	5,237		1,000	1,000
207-36-54302-307-561	TRAINING - BH SERVICES	1,590	140		2,675	2,675
207-36-54302-307-569	TRAINING - MH BLOCK GRANT	1,138	1,770		1,225	1,225
207-36-54302-330-516	TRAVEL - COMM MH PROGRAMS	44	(60)		688	688
207-36-54302-330-569	TRAVEL - MH BLOCK GRANT	209	(30)		686	686
207-36-54302-340-561	OPERATING SUPPLIES - BH SERVICES	341	279		500	500
207-36-54302-340-569	OPERATING SUPPLIES - MH BLOCK GRANT	1,884	1,848		1,000	1,000
207-36-54302-347-561	MEDICAL SUPPLIES - BH SERVICES	346	122		500	500
207-36-54304-209-561	CONTRACTED SERVICES - CSP		282			-
207-36-54304-330-561	TRAVEL - CSP	446	1,283		-	-
207-36-54304-340-561	OPERATING SUPPLIES - CSP	1,050			1,050	1,050

207-36-54305-209-561	CONTRACTED SERVICES IDP	7,690	6,220		8,500	8,500
207-36-54305-209-570	CONTRACTED SERVICES AODA BG	2,664	2,913		-	-
207-36-54305-255-546	PREVENTION - AODA BF WOMEN'S TREATMENT	-	2,741		-	-
207-36-54305-255-570	PREVENTION - AODA BG	-	75		6,468	6,468
207-36-54305-256-545	DETOX - AODA BG TREATMENT	-	7,200		2,500	2,500
207-36-54305-275-545	INPATIENT - AODA BG TREATMENT	-	915		-	-
207-36-54305-281-545	RESIDENTIAL - AODA BG TREATMENT	11,464	5,983		10,000	10,000
207-36-54305-281-546	RESIDENTIAL - AODA BG WOMEN'S TREATMENT	21,831	1,128		-	-
207-36-54305-281-548	SUD RESIDENTIAL TREATMENT	14,179	13,920		40,099	40,099
207-36-54305-307-570	TRAINING - AODA BLOCK GRANT	7,615	4,550		1,250	1,250
207-36-54305-330-570	TRAVEL - AODA BLOCK GRANT	871	364		300	300
207-36-54306-290-000	OTHER SPECIAL NEEDS - CLTS	597	15,387		20,000	20,000
207-36-54306-330-876	TRAVEL - CLTS	267	125		-	200
207-36-54307-140-674	COORDINATING COMMITTEE - CCS	90			360	360
207-36-54307-209-674	CONTRACTED SERVICES - CCS	175,624	194,504		225,000	215,000
207-36-54307-307-674	TRAINING - CCS	-	365		550	550
207-36-54307-330-674	TRAVEL - CCS	247	19		-	150
207-36-54309-275-561	INPATIENT - CRISIS	47,375	(10,143)		100,000	100,000
207-36-54309-307-561	TRAINING - CRISIS	1,610	85		675	675
207-36-54309-330-561	TRAVEL - CRISIS	3,069	2,224		1,270	1,270
207-36-54310-307-561	TRAINING - OPMH	4,750	275		500	500
207-36-54310-330-561	TRAVEL - OPMH	196			270	270
207-36-54311-209-194	CONTRACTED SERVICES - CRISIS ENHANCEMENT	-	22,372			44,389
207-36-54312-209-523	CONTRACTED SERVICES - SOR		9,041		13,584	44,389
207-36-54312-281-523	TREATMENT - SOR		4,070		4,750	4,750
207-36-54312-310-523	SUPPLIES - SOR		2,384		3,900	3,900
207-36-54312-330-523	TRAVEL - SOR				105	105
207-36-54609-209-490	CONTRACTED SERVICES - ELDER ABUSE		29,074		6,000	6,000
207-36-54632-209-312	CONTRACTED SERVICES - APS		5600			3,900
	TOTAL EXPENDITURES	2,106,990	2,041,189	-	2,590,674	2,641,954

FINANCING PROPOSAL

HEALTH & HUMAN SERVICES - BEHAVIORAL HEALTH

		ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
207-36-43562-709-000	GWAAR - Elder Abuse Grant		11794		11,688	11,688
207-36-43566-602-000	GEARS - AODA BLOCK GRANT	47,246	32340		32,340	32,340
207-36-43566-603-000	GEARS - APS Grant		27734		22,134	22,134
207-36-43566-604-000	GEARS - BASIC COUNTY ALLOCATION	238,702	314140		314,141	314,141
207-36-43566-607-000	GEARS - CLTS AUTISM ADMIN FED	82,305	6866		25,000	30,000
207-36-43566-608-000	GEARS - CLTS AUTISM ADMIN STATE	6,866	6866			30,000
207-36-43566-611-000	GEARS - COMMUNITY MH GRANT	34,994	35029		35,029	35,029
207-36-43566-613-000	GEARS - MH BLOCK GRANT	11,982	6805		6,805	6,805
207-36-43566-614-000	GEARS - STATE/COUNTY MATCH GRANT	34,504	34504		34,504	34,504
207-36-43566-615-000	GEARS - RSUD McKinley	6,585	13920		40,099	40,099
207-36-43566-616-000	GEARS - CRISIS Enhancement	-	33530		-	44,389
207-36-43566-617-000	GEARS - SOR		30662		30,662	30,662
207-36-43568-000-000	WIMCR	224,109	238,221		225,000	250,000
207-36-43569-000-000	PRIOR YEAR REVENUE		74,406			
207-36-45111-000-561	IDP FUNDING	23,610	28,933		31,575	31,575
207-36-46201-801-000	CASE MANAGEMENT - BH	3,623	2,116		35,000	35,000
207-36-46202-801-000	CASE MANAGEMENT - TCM APS		-		5,500	5,500
207-36-46606-801-000	CASE MANAGEMENT - CLTS	200,857	185,598		215,000	255,000
207-36-46610-801-561	CRISIS - MEDICAID - BHS	63,643	55,722		120,000	80,000
207-36-46615-804-561	IDP ASSESSMENT FEES	19,615	19,955		32,000	32,000
207-36-46616-801-561	CSP - MEDICAID	32,042	37,341		70,000	45,000
207-36-46619-804-561	MH - IP	280	270		500	500
207-36-46619-805-561	MH - IP - COLLECTION AGENCY	1,576	-		2,000	2,000
207-36-46620-801-561	Integrated - OP - MEDICAID	68,045	95,837		80,000	100,000
207-36-46620-802-561	Integrated - OP - MEDICARE	48,826	53,965		50,000	55,000
207-36-46620-803-561	Integrated - OP - PRIVATE INSURANCE	34,587	39,637		40,000	40,000
207-36-46620-804-561	Integrated - OP - PRIVATE PAY	10,732	15,021		15,000	20,000

207-36-46620-805-561	Integrated - OP - COLLECTION AGENCY	1,049	3,938		4,500	4,500
207-36-46622-801-000	CCS - MEDICAID - BHS	348,746	295,225		400,000	400,000
207-36-46622-807-000	CCS - DODGE COUNTY	5,003	11,385		15,000	-
207-36-46623-804-516	CLIENT COST SHARE - CMH PROGRAM		-		1,000	-
207-36-46623-804-561	CLIENT COST SHARE	951	13,284		10,800	10,000
207-36-46623-804-882	PARENT COST SHARE - CLTS	885	2,315		2,500	2,500
207-36-48101-000-561	MISCELLANEOUS	10,712	546		10,000	10,000
	TOTAL REVENUE	1,568,397	1,727,905	-	1,917,777	2,010,366
	COUNTY APPROPRIATION	538,593	313,285	-	672,897	631,588

GREEN LAKE COUNTY 2027 BUDGET

Total FTE	2.6	ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
HEALTH & HUMAN SERVICES - CHILD SUPPORT						
207-38-51330-110-462	SALARIES	76,511	90,927		150,093	149,701
207-38-51330-125-462	OVERTIME	-	16		-	-
207-38-51330-151-462	SOCIAL SECURITY	5,837	7,137		11,482	11,452
207-38-51330-153-462	RET. EMPLOYER SHARE	5,176	6,167		10,807	10,853
207-38-51330-154-462	HEALTH INSURANCE	22,183	2,625		19,599	74,822
207-38-51330-155-462	LIFE INSURANCE	144	91		224	224
207-38-51330-214-461	LASERFICHE ANNUAL MAINT		5,810		6,100	6,100
207-38-51330-218-461	SERVICE OF PROCESS	2,756	3,550		4,000	4,000
207-38-51330-225-460	TELEPHONE	1,361	1,380		1,644	1,584
207-38-51330-242-460	PRINT MANAGEMENT	288	333		300	300
207-38-51330-251-461	BLOOD TESTS	954	624		1,500	1,500
207-38-51330-260-460	INTERPRETER FEES		-		750	750
207-38-51330-307-461	TRAINING		453		2,310	1,200
207-38-51330-310-460	OFFICE SUPPLIES	224	2,071		1,500	1,680
207-38-51330-311-460	POSTAGE	5,264	6,150		7,200	7,200
207-38-51330-320-460	PUBLICATIONS	176	100		200	200
207-38-51330-324-461	DUES	100	100		150	150
207-38-51330-330-461	TRAVEL		289		1,500	1,500
207-38-51330-365-461	LICENSURE	50			50	50
207-38-51330-407-461	SPECIAL PROSECUTOR				1,000	1,000
207-38-51330-760-474	CORPORATION COUNSEL	25,758	24,153		35,241	28,000
207-38-51330-762-474	SHERIFF'S OFFICE	1,043	1,037		3,000	2,400
207-38-51330-764-474	CLERK OF COURTS	1,362	1,283		3,458	3,421
	TOTAL EXPENDITURES	149,187	154,296	-	262,107	308,089

FINANCING PROPOSAL						
207-38-43510-000-000	STATE AID FOR CHILD SUPPORT	382,570	364,655		362,000	375,000
207-38-46641-000-480	GENETIC TESTS	47	164		3,000	1,000
207-38-46644-000-480	MISCELLANEOUS REIMBURSEMENT	1,282	1,047		2,000	2,000
	TOTAL REVENUES	383,900	365,866	-	367,000	378,000
COUNTY APPROPRIATION		(234,713)	(211,569)	-	(104,893)	(69,911)

GREEN LAKE COUNTY 2027 BUDGET

Total FTE	0.00	ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
HEALTH & HUMAN SERVICES - AGING						
209-32-54548-209-561	CONTRACTED SERVICES - FAMILY CARE	180,554	180,554		180,554	180,554
209-32-54600-110-000	SALARIES - Aging	307,682	315,383		327,356	335,560
209-32-54600-125-000	OVERTIME	4,548	5,666		7,839	
209-32-54600-151-000	SOCIAL SECURITY	23,498	24,043		25,043	25,670
209-32-54600-153-000	RET. EMPLOYER SHARE	21,355	22,195		23,570	24,328
209-32-54600-154-000	HEALTH INSURANCE	33,482	35,914		36,747	38,134
209-32-54600-155-000	LIFE INSURANCE	674	732		770	770
209-32-54600-225-000	TELEPHONE	1,549	165		600	250
209-32-54600-242-000	PRINT MANAGEMENT	920	961		900	900
209-32-54601-110-350	SALARIES - IIIC1 - MEAL SITE	27,663	13,241		14,271	
209-32-54601-151-350	SOCIAL SECURITY - IIIC1	2,182	1,009		1,092	
209-32-54601-153-350	RET. EMPLOYER SHARE - IIIC1	-	-		1,028	
209-32-54601-154-350	HEALTH INSURANCE	364	-		-	
209-32-54601-155-350	LIFE INSURANCE - IIIC1	329	-		-	
209-32-54601-209-350	CONTRACTED SERVICES - IIIC1	32,441	34,765		40,200	48,000
209-32-54601-225-350	TELEPHONE - IIIC1	685	647		600	600
209-32-54601-307-350	TRAINING - IIIC1	313	130		135	135
209-32-54601-324-350	DUES - IIIC1	0	80		75	75
209-32-54601-330-350	TRAVEL - IIIC1	33	-		196	196
209-32-54601-340-350	OPERATING SUPPLIES - IIIC1	3,024	1,478		7,000	5,000
209-32-54602-209-000	CONTRACTED SVCS - NOAA/FC IIIC2	7,202	615		2,000	2,000
209-32-54602-209-360	CONTRACTED SERVICES - IIIC2	119,312	114,119		180,980	214,260
209-32-54602-290-360	OTHER SPECIAL NEEDS - IIIC2	6,775	12,749		14,000	14,000
209-32-54602-330-360	TRAVEL - IIIC2	15,603	18,392		18,000	18,000
209-32-54602-340-360	OPERATING SUPPLIES - IIIC2	20,752	19,698		20,000	22,000
209-32-54603-209-340	CONTRACTED SERVICES - IIIB	8,950	16,869		7,750	9,250
209-32-54603-307-340	TRAINING - IIIB	147	228		300	300

209-32-54603-349-340	OTHER OPERATING SUPPLIES - IIIB	100	202	550	550
209-32-54604-209-000	EBS CONTRACTED SERVICES	111,839	-	-	-
209-32-54604-225-023	TELEPHONE - EBS	528	431	600	600
209-32-54604-307-023	TRAINING - EBS	280	125	375	375
209-32-54604-324-023	DUES - EBS		35	50	50
209-32-54604-330-023	TRAVEL - EBS	324		392	392
209-32-54605-209-510	CONTRACTED SERVICES - IIID	5195.23	5488	2674	2674
209-32-54606-209-675	CONTRACTED SERVICES - TEFAP			2,167	2,167
209-32-54607-209-852	CONTRACTED SERVICES - 85.21	79,049	65,921	96,240	17,514
209-32-54616-209-520	CONTRACTED SERVICES - IIIE	8,213	18,740	13,600	13,600
209-32-54619-110-100	SALARIES - ADRC	278,896	190,946	189,428	195,703
209-32-54619-125-100	OVERTIME - ADRC	67	42	-	
209-32-54619-151-100	SOCIAL SECURITY	19,723	14,206	14,491	14,971
209-32-54619-153-100	RET. EMPLOYER SHARE	18,940	12,992	13,639	14,188
209-32-54619-154-100	HEALTH INSURANCE	68,077	61,805	66,579	69,267
209-32-54619-155-100	LIFE INSURANCE	913	402	414	414
209-32-54619-209-100	CONTRACTED SERVICES ADRC	931,480	15,431	12,326	12,326
209-32-54619-225-100	TELEPHONE - ADRC	2,721	3,160	3,840	3,840
209-32-54619-242-100	PRINT MANAGEMENT	650	-	120	120
209-32-54619-307-100	TRAINING - ADRC	4028.92	932	1085	1085
209-32-54619-311-100	POSTAGE - ADRC	496	1,779	800	800
209-32-54619-323-100	MARKETING - ADRC	4,276	6,888	1,500	655
209-32-54619-330-100	TRAVEL - ADRC	7,026	158	2,000	2,000
209-32-54623-209-671	CONTRACTED SERVICES - NSIP IIIC2	-	-	11,480	11,480
209-32-54631-209-381	CONTRACTED SERVICES - ALZHEIMERS	825	6,521	7,000	7,000
209-32-54631-307-381	TRAINING - ALZHEIMERS	200	1,095	330	330
209-32-54631-330-381	TRAVEL - ALZHEIMERS		294	196	196
209-32-54641-209-561	CONTRACTED SERVICES - FOOD PANTRY	4,552	6,233	8,436	8,436
209-32-54641-221-561	WATER & SEWER - FOOD PANTRY	2,052	2,046	2,000	2,000
209-32-54641-222-561	ELECTRIC & GAS - FOOD PANTRY	7,372	8,641	12,000	10,000
209-32-54641-390-561	VEHICLE MAINTENANCE - FOOD PANTRY				2,500

HEALTH & HUMAN SERVICES - AGING		ACTUAL 12/31/2024	ACTUAL 12/31/2025	ACTUAL 6/30/2026	2026 REVISED	2027 PROPOSED
FINANCING PROPOSAL						
209-32-43562-601-000	CARS - ALZHEIMERS GRANT	9,032	13,263		13,263	13,263
209-32-43562-604-000	CARS - BASIC COUNTY ALLOCATION	46,257	46,257		46,257	46,257
209-32-43562-614-000	CARS - STATE/COUNTY MATCH GRANT	5,081	5,081		5,080	5,080
209-32-43562-701-000	GWAAR - IIIC1 GRANT	70,026	53,307		59,518	59,518
209-32-43562-702-000	GWAAR - IIIC2 GRANT	42,051	55,385		52,445	52,445
209-32-43562-703-000	GWAAR - IIIB GRANT	34,119	31,952		31,831	31,831
209-32-43562-705-000	GWAAR - IIID PREVENTION GRANT	5,059	4,940		2,674	2,674
209-32-43562-706-000	ADVOCAP - TEFAP GRANT		2,175		2,175	2,175
209-32-43562-707-000	DOT - 85.21 GRANT	79,889	79,889		79,889	79,889
209-32-43562-708-000	GWAAR - SENIOR COMMUNITY SERV	5,736	5,736		5,736	5,736
209-32-43562-712-000	GWAAR - NSIP - IIIC2	5,330	12,280		12,315	12,315
209-32-43562-714-000	GWAAR - IIIE FAMILY CAREGIVER	13,294	23,661		13,294	13,294
209-32-43562-716-000	ADRC GRANT	1,462,349	510,555		481,316	500,000
209-32-43562-780-000	EBS	176,439	51,479		50,090	51,500
209-32-46604-804-000	CARE WI HOME DELIVERED MEALS	4,804	2,529		6,500	6,500
209-32-46604-804-340	SENIOR FAIR DONATIONS	1,300	2,400		5,000	5,000
209-32-46604-804-350	CONGREGATE MEALS DONATIONS	20,078	15,644		35,000	35,000
209-32-46604-804-360	HOME DELIVERED MEALS DONATIONS	75,799	77,072		80,000	85,000
209-32-46605-806-852	DOT PROGRAM INCOME		12,162		10,000	15,000
209-32-48101-000-000	MISCELLANEOUS	2,024	30		2,000	2,000
209-32-43600-000-000	AGING - APPLIED FUNDS				138,000	
	TOTAL REVENUE	2,100,630	1,005,796	-	1,132,383	1,024,477
COUNTY APPROPRIATION		323,371	238,348	-	242,934	310,739

PUBLIC NOTICE

Department of Health Services

Annual Adjustment to Fees That May be Charged by a Health Care Provider for Providing Copies of a Patient's Health Care Records

Statutory Authority

Pursuant to Wis. Stat. §146.83 (3f) (c) 2., each July 1, beginning on July 1, 2012, the Department of Health Services is required to adjust, by the percentage difference between the consumer price index for the 12-month period ending on December 31 of the preceding year and the consumer price index for the 12-month period ending on December 31 of the year before the preceding year, the dollar amounts specified under Wis. Stat. §146.83 (3f) (b) that a health care provider may charge for providing copies of a patient's health care records.

Under the methods prescribed in Wis. Stat. §146.83 (3f) (c) 2., the adjusted dollar amounts that a health care provider may charge for providing copies of a patient's health care records are as follows:

Schedule of Health Care Provider Records Fees

July 1, 2026 - June 30, 2027

	% difference from Dec 2024 to Dec 2025	Previous Charges	Adjustment for CPI % increase	New Charges
	2.70%			
Paper Copies (per page)				
First 25 pages		$1.44	$0.04	$1.48
Pages 26 to 50		$1.07	$0.03	$1.10
Pages 51 to 100		$0.70	$0.02	$0.72
Pages 101 and above		$0.41	$0.01	$0.42
Microfiche or Microfilm (per page)		$2.11	$0.06	$2.17
Print of an X-ray (per image)		$14.18	$0.38	$14.56
If the requestor is not the patient or a person authorized by the patient				
Certification of Copies		$11.37	$0.31	$11.68
Retrieval Fee		$28.43	$0.77	$29.20
Actual Shipping Costs and Any Applicable Taxes				

CHILDREN & FAMILY SERVICES UNIT – May 30, 2026

The children and family unit consists of the Unit Manager and 11 staff. The unit is fully staffed and working hard to provide services to all our families in the community.

The unit has a summer intern; she is majoring in Criminal Justice at UW-Oshkosh. She will be interning from May 18th -August 18th.

The Youth Justice Staff are preparing for their summer groups to begin in June.

Out-of-Home Care – as of 05/30/26

In May, one child reached permanency through guardianship to her paternal grandmother. Due to the guardianship going through the CHIPS case was able to close for this child which allows her to have stability in her family's home.

There are levels to Out of Home Care. Those levels are as follows:

-Court Ordered Relative Care
-Level 1 Foster Care- specific child license or relative license
-Level 2 Foster Care-general foster care with no prior relationship
-Level 3 Treatment Foster Care-private agencies
-Level 4 Specialized Treatment, Group Home
-Level 5 Exceptional Treatment, Residential Care Centers

Green Lake County has the following in each form of placement:

Ct. Ordered Relative Care- 1
Level 1- 0
Level 2- 7, 4 of these children are with licensed relatives and 3 are with non-relatives
Level 3- 0
Level 4- 0
Level 5- 0

Total Placements = **8 children in care currently.**

Voluntary Kinship Care ($384.00 month per child)
Eleven (11) children are in this form of kinship care. They must have a yearly review.

Subsidized Guardianship – Is considered a permanent placement for the children and the county must review the home and placement one time per year.

Eight (8) subsidized guardianships.

ACCESS REPORTS

Child Protective Services –

January – 12 reports, 2 screened in, 10 screened out
February- 14 reports, 3 screened in, 11 screened out
March- 14 reports, 3 screened in, 11 screened out
April- 15 reports, 6 screened in, 9 screened out
May- 16, 4 screened in, 12 screened out

YTD: Total reports 71
18 reports screened in total

Child Services/Welfare –

January – 5, 2 screened in; 3 screened out
February-2, 1 screened in, 1 screened out
March- 3, 0 screened in, 3 screened out
April – 5, 3 screened in, 2 screened out
May- 0 reports

YTD: Total Service Reports-15
6 screened in total

Youth Justice –

January – 4
February- 7
March-3
April – 6
May- 4

YTD: 24 referrals

Birth to Three/C-COP/CLTS

**Birth to Three had (1) one new child referred to the program in the month of May. One new Individualized Family Service Plan (IFSP) was developed. There were Twenty-one (21) open children in the program in the month of May that had active IFSP's.

Children's Community Options program (CCOP) has one (1) child enrolled.

Children's Long-Term Support Waiver (CLTS) children are presently also being carried by the Birth to Three program coordinator; Eight (8) cases have been assigned and one to be screened.

Behavioral Health Unit– June 2026 (May Data)

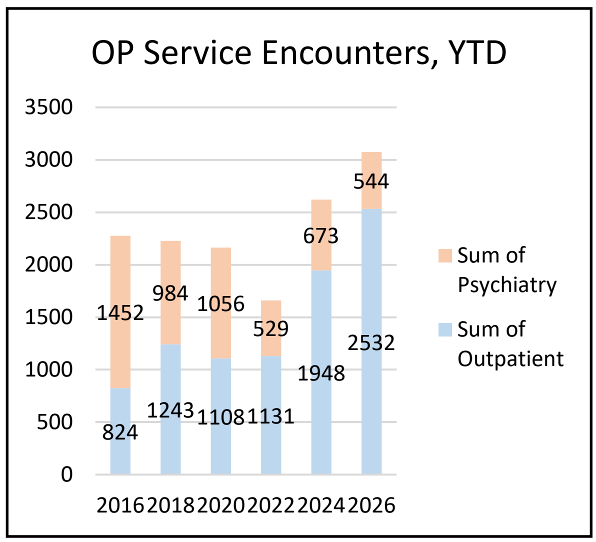
Currently, the Behavioral Health Unit receives the following grants:

- The State Opioid Response (SOR-4) funding is used to support unmet treatment needs for individuals with opioid and stimulant use disorders. We are in year 2 of three years of this funding. To date funding has provided support with case management and recovery housing for 10 clients, uninsured inpatient costs for 2 clients, case management for 13 clients, and peer support for 2 clients.
- We receive an allotment of state opioid settlement funding which is designated to be used for room and board costs for Medicaid recipients receiving residential treatment for opioid use disorder.
- We have received $75,000 in Rural Crisis Enhancement funding through WI Dept of Health Services. This funding begins in March 2026 and the award lasts through 2/28/2027. This funding will support improved collaboration between crisis services and housing supports, criminal justice system involved clients, and local school systems. Since this grant began in March, we have provided team-based crisis response in partnership with ADVOCAP to 6 individuals and families. We have also provided stabilization or other community-based intervention for 4 individuals.
- In early June, we were awarded opioid settlement funding in the amount of $24,800 to support re-entry focused peer support services in partnership with the Green Lake County Correctional Facility.
- It is worth noting that many of these grant funding sources focus on treatment for opioid and stimulant misuse. Alcohol-related treatment needs remain far and away the most prevalent substance use concern reported by Green Lake County residents seeking services.

Outpatient Mental Health (MH) & Substance Abuse (SUD) Programs-

Month at a Glance (May Data)

New Outpatient Therapy Intakes	*16*
New Psychiatry Admissions	*1*
IDP Assessments Completed	*5*
Clients Served Across Outpatient Programs	*386*



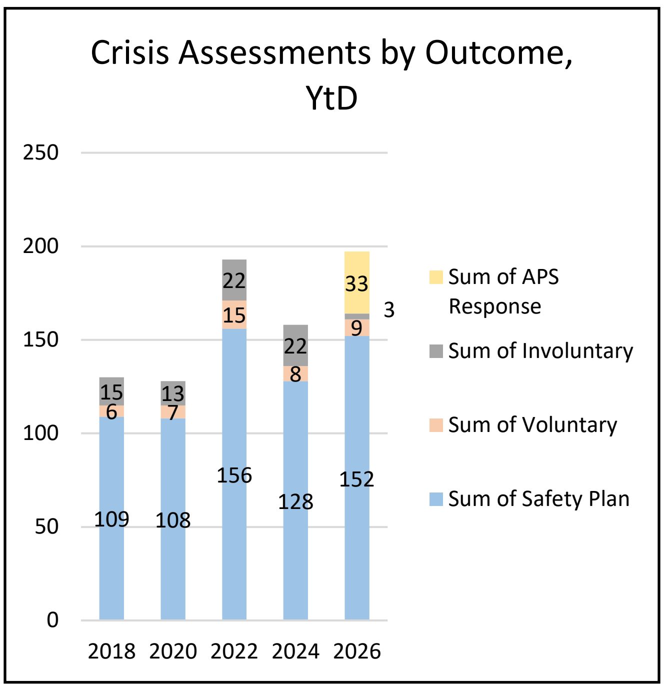
Over the past several years, clinician caseload volume has continued to increase. However, a robust internship program and changes made to the crisis scheduling structure have made it possible for clinicians to keep up with this increase. Clinicians have also incorporated more group therapy options which can help with the higher caseload volume. Currently there is a Dialectical Behavior Therapy (DBT) group and a grief group running.

1. Intoxicated Driver Program (IDP): Our agency serves as an assessor facility for state-mandated IDP assessments. Individuals are either referred to traffic safety school or treatment. Individuals who receive a court order for an IDP are given 30 days to complete the assessment. We currently have no waitlist for an IDP.
2. School-based offices: BHU has school-based offices in 3 school districts in the county to increase youth access to therapy. Overall, these offices help to improve collaboration with school partners, decrease both missed therapy appointments and missed school, and reduce barriers to therapy for youth. ***These offices continue to operate at full capacity, with a waitlist for school-based services. Waitlisted students are offered services at the main office, but many are not able to utilize this***

due to the barriers listed above. We have had requests for additional school-based service hours from two school offices as well as increased mental health consultation for Head Start sites, and a request for an additional school-based office at Princeton School.

Wrap-Around Services- *BHU provides three tiers of wrap-around services, allowing us to match individuals with a program that meets the level of need based on their unique situation.*

1. Targeted Case Management (TCM)— *Less intensive case management for clients in Behavioral Health treatment or for vulnerable adults to offer follow up or prevent future contact with Adult Protective Services.* ***It presently serves 46 individuals.***
2. Comprehensive Community Services (CCS)—*Recovery-focused support for clients who may benefit from an intensive level of services for a shorter period of time.* ***This program presently serves 30 individuals.***
3. Community Support Program (CSP)- *Intensive community-based support for individuals with chronic mental illness. This support is intended to be long-term and supports clients to maintain psychiatric stability in the community and to reduce hospitalizations.* ***This program presently serves 23 adults.***
4. Children's Long Term Support Waiver (CLTS)—*Medicaid waiver program provides funding for families of children with long-term disabilities (developmental, physical, and/or severe emotional disturbance) to access services such as respite care and service coordination which are otherwise not covered by Medicaid insurance.* When an eligible youth is screened for services, the waiver program must open their case within 30 days. ***Our current program census is at 79 youth and continuing to grow.***



Crisis/ Adult Protective Services- *Crisis services are available 24/7 including weekends/ holidays for psychiatric and substance use disorder emergencies*Crisis call volumes have increased over the past 5 years, a more dramatic increase this year, due to the addition of Adult Protective Services (APS) responsibilities. The data represent new crisis calls each month. The crisis team provides additional follow up to most contacts. This may include case management, supportive counseling, service linkage/ referral, discharge planning, court work (including civil commitment and/or guardianship), or APS investigation.

Despite rising call volume, hospitalizations have decreased substantially over the past several years. *Winnebago Mental Health Institute (WMHI) has continued to increase their daily rate by 10%/ year over the past several years. The work that our crisis team does ensures that WMHI is utilized only when no other less restrictive option is available. So far in 2026, Green Lake County's crisis team has not needed to place any clients at WMHI, however 2 Green Lake County residents were placed there by other counties. This means that a county resident experienced a crisis while they were physically located in another county. In this circumstance, the responsibility for their care after the first 72 hours is transferred back to the county of residence.*

Adult Protective Services: In the first year of handling APS calls, the Crisis Team responded to 118 calls. The most prevalent reported topics included self-neglect, caregiver burnout or inability to continue care, financial abuse, and scams.

Zero Suicide Initiative: Zero Suicide is a collaborative team approach to reducing fatalities due to suicide by focusing on the entire system, not just individuals who have already entered crisis services. Our team meets monthly, and collaborates with teams in Waushara and Marquette counties. Accomplishments include annual awareness campaigns, QPR training, and implementation of caring contact cards. The team is reviewing processes for early identification, as we identify that almost all deaths by suicide and near-lethal attempts involved individuals who had no contact with crisis or DHHS prior to attempting suicide.

Housing Subcommittee: In Spring 2024, BHU initiated a community partnership engaging a variety of professionals as well as interested community members on the subject of homelessness and housing insecurity. This began after a number of contacts to our crisis line that involved primary need being housing. The group now operates as a subcommittee of the Winnebagoland Housing Coalition with an immediate, short term focus to increase awareness and understanding of the unique issues around homelessness/ housing issues in rural communities. The group meets monthly. Accomplishments include awareness efforts such as a large town-hall style event and follow up community conversation.

I-Team: This team meets monthly with a focus on awareness and reduction of elder abuse as well as shared understanding of available community resources that might help prevent elder abuse. This year, the team has heard presentations on housing, Senior Helpers, scam prevention, grief-related supports, Longterm Care Ombudsman, and more.

Childrens' Long Term Support Waiver—Statewide Waiting List

The Children's Long Term Support Waiver (CLTS) is a Medicaid Waiver program designed to serve families who have children with disabilities and experience frequent (and often high-cost) needs that are not covered by insurance. Children who are eligible for the waiver may belong to one of three target groups:

1. Physical disability
2. Developmental delay
3. Severe Emotional Disturbance (SED)

Children's Waiver in Green Lake County

Prior to 2017, each county had a set number of "slots" based on available funding. When a child screened eligible they were placed on a local waiting list for services. When a slot in county became available, waitlist families would be contacted to begin services. At that time, Green Lake County had 8 "slots" for children receiving waiver services.

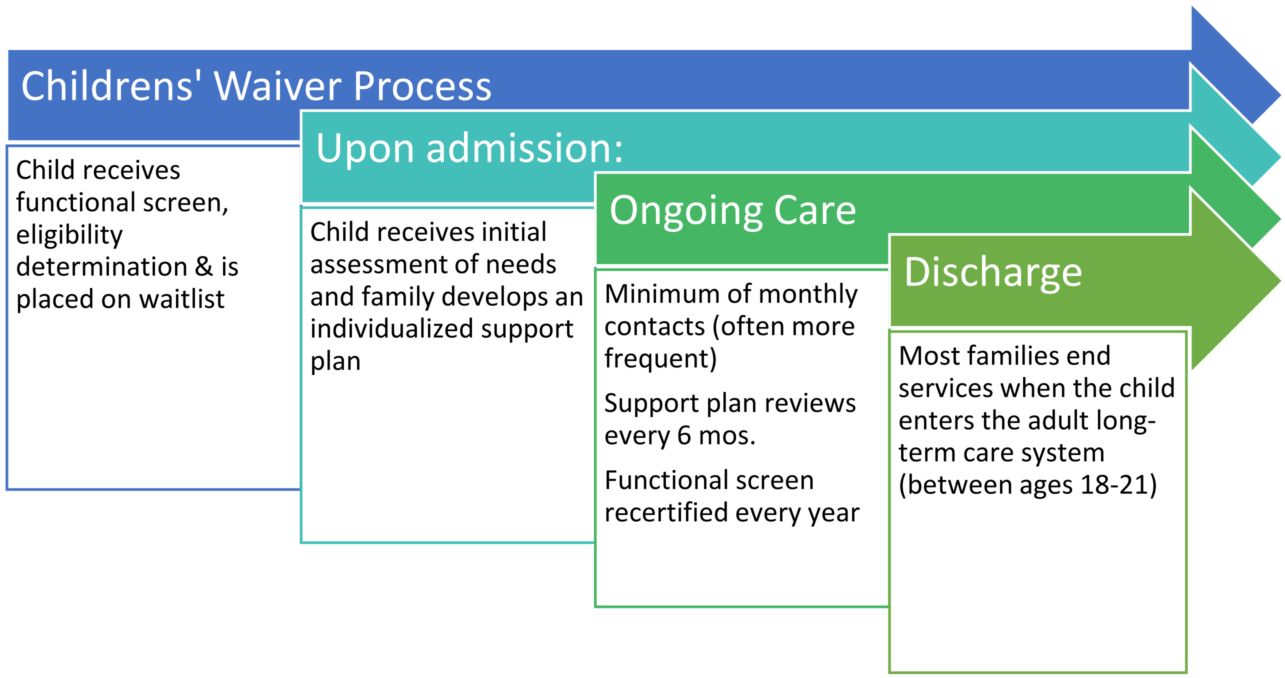
Between 2017-2021, the State of Wisconsin worked to dissolve the waiting list for CLTS services requiring counties to develop strategies to serve families presently on their local waiting list, and begin to serve all eligible new referrals within 30 days from when they screen eligible. Additionally, when a child receiving waiver services moves into the county, we must now take over responsibility for their waiver services within 30 days of their move into the county. This is a change from in the past where the county of origin was required to provide services until the receiving county had an open "slot". At that time, Green Lake County added one full-time CLTS case manager position to accommodate the increase in cases, and made adjustments in the caseload responsibilities of number of other existing staff, having them take part-time CLTS caseloads in addition to their other job responsibilities. In 2021, when that position was added, our caseload was approaching 40 youth. Our current program census is 80 youth and consistently growing.

Additionally, there has been a state-wide push to dually enroll many children. What this means is that when a child receives a functional screen, if they screen eligible for Comprehensive Community Services (a Medicaid wrap-around program focused on psychosocial supports and mental health) and the CLTS waiver, counties are encouraged to open them in both programs to maximize the available supports. In some cases, it may be evident that a child or family has needs only in one program or the other, however we are seeing an increase in the number of children that we do open in both of these programs. When a child is opened in both of these programs, they often have a need for more intensive support, require multiple specialized services that need to be able to coordinate care with one another, and/or there is a significant impact to the family system such that services are needed for the whole family, not just the identified child.

EXAMPLES OF SERVICES PROIVDED BY CLTS

- **Home or vehicle modifications for children with significant physical disabilities or limited mobility**
- **Safety enhancements such as door alarms, etc.**
- **Sensory supplies/ therapeutic aids, often recommended by child's providers**
- **Respite care where traditional childcare options may not be feasible**
- **Youth participation in individual or group daily living skills training**
- **Parent registration to attend conferences or trainings after a child receives a rare/ little known diagnosis**
- **Parent education via Love & Logic/ behavioral support planning**
- **Support & service coordination**

How Do Waiver Services Work?



What Does This Mean In Green Lake County?

At Green Lake County, the Childrens' Long Term Support waiver program is housed in Behavioral Health, however case managers from Behavioral Health and Children & Families Unit collaborate to provide services.

All staff are currently at or consistently near capacity within this program so this new requirement places increased burden on the existing resources. Among counties with a similar population and similar community resources to Green Lake, 35 cases is the average caseload size that is considered manageable. As noted on the chart above, most children will remain in the service once opened until they enter adult Long Term Care services (between ages 18-21). Because children are most frequently identified for services between the ages of 3-10, the number of children in the program grows much more quickly than children are transitioning out. Additionally, new functional screens must be performed in a timely fashion when a new referral is received. These can take up to 7 hours of a staff person's time. Finally, if a youth is dually enrolled in CLTS and another mental health program (such as Comprehensive Community Services), these cases can be more time intensive and may further limit the capacity of a given CLTS worker.

At this time, we have one full time staff person who is dedicated specifically to CLTS and one full-time staff person whose caseload is comprised of some CLTS cases and some dually enrolled CCS/ CLTS cases. We have several additional staff who work primarily in other programs but have partial CLTS caseloads to help out with overflow within the program.

Financial Impact of Childrens' Long Term Support Services

Since CLTS is a Medicaid waiver program, most of the direct service activities performed by a CLTS case manager are able to be billed through Medicaid. The target for staff is to have at least 50% of their time be accounted for by billable direct service activities. The remainder of their time is spent on non-billable activities which include attending required staff meetings, attending trainings to meet continuing education requirements, and completing functional screens to determine eligibility for new referrals.

Of note, CLTS services assist some of the most vulnerable youth in continuing to receive services in their homes and in the community. These services help prevent youth from needing higher level treatments, including costly out of home treatment options such as hospitalizations.

GREEN LAKE COUNTY
DEPARTMENT OF HEALTH & HUMAN SERVICES

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Green Lake County

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May 2026 Health Unit Monthly Report to the Health & Human Services Board

Public Health Update:

- Rachel and Lauren attended the SYNC (Supporting Youth Nurturing Connection) Coalition meeting on Wednesday, May 6th. Planning for a Community Plunge to be held on July 15th. If interested in attending, please RSVP here: https://www.surveymonkey.com/r/J2VC9NS

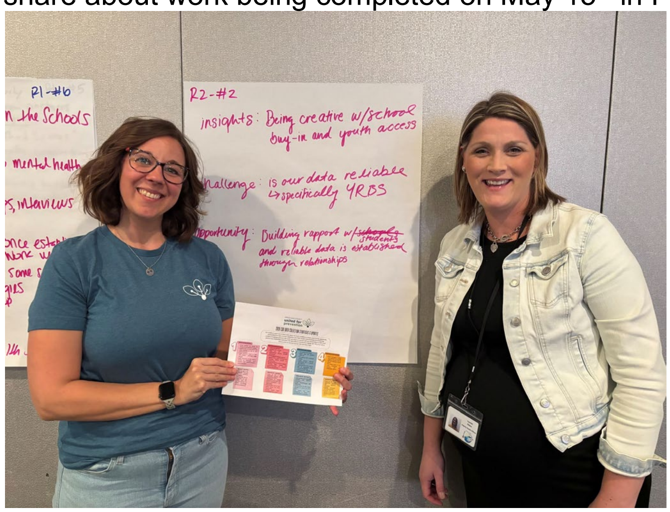
- Lauren completed tobacco compliance checks on May 8th and May 23rd. A total of 19 compliance checks were completed and there were no retailers that sold to our youth!

- On May 12th, Green Lake County employees joined together to wear GREEN to support, spark conversations, and help reduce the stigma surrounding mental health struggles.

- Nancy presented on May 12th at the Berlin Senior Center on stroke awareness and prevention.

- Nancy attended the Wisconsin Cancer Collaborative held in Wausau on May 14th. This event gathers local healthcare providers, public health officials, and patient advocates to discuss cancer prevention, early detection, and survivorship.

- Lisa and Lauren attended the Alliance for WI Youth meeting on behalf of the Green Lake County United for Prevention coalition to share about work being completed on May 15th in Fond du Lac.



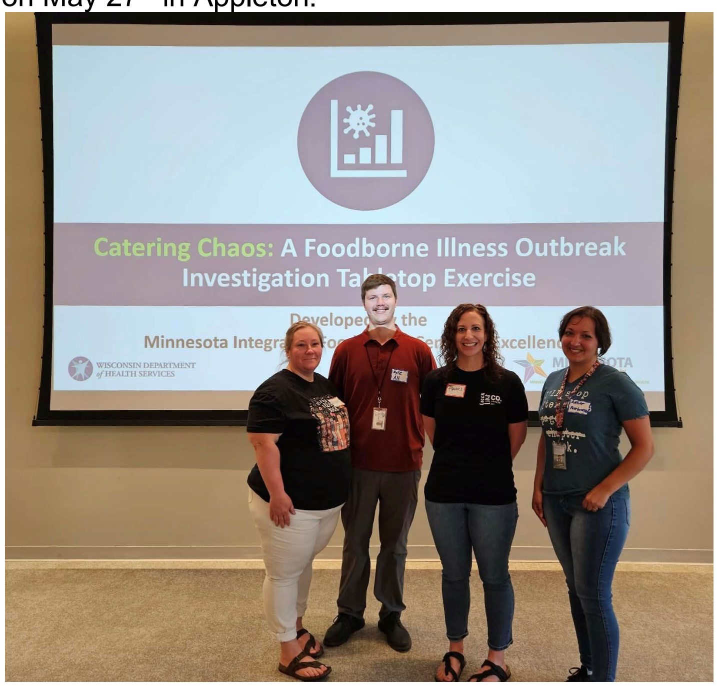
- Allison and Lauren attended an Amish Liaison meeting with staff & Amish representatives from Marquette and Columbia counties on May 18th. The group discussed top health needs and priorities for the community and how to best meet those needs.

- Rachel attended the annual WPHA/WALHDAB public health conference at Glacier Canyon Conference Center in the WI Dells on May 20th-21st. The theme of this years' conference was "Mobilizing for Health: Creating Change Together"

- Green Lake County United for Prevention coalition meeting held on May 21st. Updates include:
  - 1st book club meeting held on May 27th and will continue to meet monthly through August. The group will be reading the book, Beautiful Boy by David Sheff.
  - New members, Mike Skivington and Katie Zaman introduced to the group.
  - Alcohol compliance checks starting next month.
  - Final documents for the Safe Festival Kit shared with coalition members.
  - Stigma Campaign update: Name of campaign is Our Stories, Our Strengths. Four community members share their story about recovery and stigma around substance use in the community. Photographer is finalizing video clips and still photos of participants for us to see and give feedback on. Will finalize for release in the fall.

- Planning continues on our 2026 Community Day and Sports Camp with meeting held on May 22nd.

- Rachel, Allison, Kyle and Amber (Marquette County EH) attended a training on Foodborne Illness Outbreak investigations on May 27th in Appleton.



- Kyle and Rachel met with the Green Lake Association and other community partners to review policies and procedures when Blue Green Algae is detected in Green Lake on May 28th.

- MCH (Maternal Child Health) site visit completed by DHS on May 29th. Site visit verified compliance with MCH grant objectives and deliverables related to Adolescent Well Being.

- Allison completed (and passed!) her certification in being a Communicable Disease Investigator. The value of this certification is that Disease Intervention professionals are a critical part of workforce in public health, dedicated to stopping the spread of infectious diseases. They provide services like testing, treatment, and prevention resources. Their daily tasks include case investigation, contact tracing, and partner services to support those diagnosed with or exposed to infectious diseases.

- DPP Update-provided by Nancy:
    - Nancy was asked to be a panel presenter at the Chronic Disease Quality Improvement Project to discuss how important it is for insurers to reimburse for the DPP. This went very well and they invited us to do another one and include a participant.

    - Employer and virtual format work continues- Outreach to PGI and Flash- awaiting responses
    - Nancy completed her large direct mailer marketing effort in May and it proved to be very effective. The mailing provided enough of a response to start our virtual group and start filling a cohort for the Berlin Site. Next direct mailer will be with next grant cycle and target the area around the Ripon Senior center. Lisa presented to the Ripon Senior center and had a turnout of 30 people with 3 referrals that day.

    - Lisa and Nancy hosted an online test group of the virtual format with past DPP participants. This went very well and the participants gave great feedback, giving us the confidence to know we are ready to start virtual classes.

    - Nancy is finishing out remainder of year 3's DPP grant work and has submitted year 4's workplan and budget. This will start in July 2026.

- Allison also hosted two CPR certification classes in May at Green Lake Townsquare and also at the Boys and Girls Club in Berlin.

Respectfully submitted,

Rachel Prellwitz, Health Officer

Aging / ADRC May

ADRC – local ADRC can help decide if someone is eligible for publicly funded long-term care.
In addition, the ADRC will provide:

Information about Wisconsin's long-term care programs and help with local resources.

Information on living options, the kind of help you or your loved one needs, where to receive care, and how to pay for it.

One-on-one counseling to determine the best options based on personal needs, values, and preference

Total Served		67
Age		
	Under 60	8
	60 - 74	22
	75 - 84	12
	85+	8
	Date of Birth Missing	17

Service Type	# of Customers Receiving Service
Disenroll Couns-Leaving Program	0
Disenroll Couns-Transf/Re-enroll	0
Enrollment Counseling	7
Functional Screen	11
Medicaid Application Assistance	7
Options Counseling	17
Other ADR Spec	3
Short Term Service Coordination	8

Disability Benefit Specialist- Disability benefit specialists are available to help adults ages 18 to 59 who have a disability. Elder benefit specialists are on-hand to help adults over age 60 who have a disability. Specialists can answer your questions related to benefits, such as:

FoodShare
Medicaid
Medicare
Private health insurance
Social Security

- Total Served Consumers 68

Service Areas:

Income - SSA programs	54
Medicaid	9
Medicare	6
Nutrition	4
Other	2

Elder Benefit Specialist- Elder benefit specialists are on-hand to help adults over age 60 who have a disability. Specialists can answer your questions related to benefits, such as:

FoodShare
Medicaid
Medicare
Private health insurance
Social Security

- Total Served Consumers 30

Healthcare	2
Income - SSA programs	1
Medicaid	24
Medicare	4
Utilities	1

Food Pantry –

- Total Households = 34
- Total People served = 426
a. -Seniors = 171
b. -Adults under 60 =163
c. -Children = 92

Nutrition Program (2 sites Berlin and Markesan)– Senior dining centers (congregate) give older adults a place to enjoy a fresh, healthy meal with others. Centers offer a space for community, friendship, and a place to receive resources / education. Home-delivered meals are for older adults who must stay at home or have limited ability to leave the home. It may be hard to travel due to health or other reason.

- Home – Delivered Meals – 1,592 total for March – YTD AVG 1,515
- Congregate – 430 total for March – YTD AVG 380
- Carry Out – Discontinued in 2026

Caregiver Support Programs- 3 programs (National Family Caregiver Support Program, Alzheimer's Family and Caregiver Support Program and Title IIIB). The purpose of the National Family Caregiver

Support Program (NFCSP) is to assist families and other informal caregivers in caring for loved ones at home for as long as possible. Research shows that caregivers experience high levels of emotional, physical, and financial stress which often leads to diminished health of the caregiver.

Alzheimer's Family and Caregiver Support program is available to individuals with a diagnosis of Alzheimer's disease or other dementia and their caregiver when the person with dementia

Title IIIB These funds are for legal services, access assistance and in-home services.

- National Family Caregiver Support Program – 1 New Referral
- Alzheimer's Family and Caregiver Support Program – 1 New Referral
- Title IIIB – 3 new referrals

Dementia Care Specialist – Provide free information and support to adults with dementia and caregivers. Help create places where people with Dementia can remain active and safe.

- No Update

Fox River Industries

Fostering Relationships for Independence

HEALTH AND HUMAN SERVICE
BOARD OF DIRECTORS MEETING
FOX RIVER INDUSTRIES UNIT UPDATE

2026 Quarter 2 Service Update

GREEN LAKE SERVICE PROGRAMS

April

- Hired Program Aide – Theresa Roberts

May

- Three staff participated in Dementia Live training offered by Aging unit. Very well received.
- Investigation into long distance carrier costs in partnership with IT

June

- DVR Contract renewed as well as lifting of the DVR Order of selection "waitlist"
- Programming for an adult high school student began on summer break
- Began to receive Direct Care Workforce reimbursements for the second period of 2025

FOX RIVER INDUSTRIES, INC.

April

- 2nd Annual Rummage Sale
- Completed 14c renewal application successfully

May

- FRI Board Meeting
- Contracting with Per Mar for fire inspections
- Discussed exterior door replacement with Maintenance, Mike Van Meel
- Green Lake Brat Barn Fundraiser
- Herb Kohl Philanthropies awarded $3000 for Workforce Training for Transition-Age Youth with Disabilities.
- Green Lake Basic Needs awarded $3500 to support the hire of program aide that will serve students over the summer break. Employing a Summer Intern

June

- Raised rates to all subcontractors due to raising costs and declining check book balance
- 2025 Audit completed
- Constant phone line issues requiring intervention by Support and Convergent to work with Brightspeed to rectify by determining the issue and addressing it.

DISABILITY SERVICES, INC.

April

May

- DSI Board Meeting – election of new officers (slate stayed the same)
- Audit completed

June

- Disposed of minivan 125 thru auction
- 2027 5310 Grant Cycle opened

PROGRAM CENSUS

Apr-26

Census as of LAST day of Month	Full time	Part time	TOTAL	Wait List	DVR/SE/CIE	Percent Prevoc in DVR/SE/CIE	Days of Service per Week	Notes
FACILITY BASED PREVOCATIONAL	10	28	**38**	0	15	**39%**	122.5	
COMMUNITY BASED PREVOCATIONAL			**11**		2	**18%**	20.5	
CBPV (Contracted Services/Mealsite)			**20**				20.5	
VOCATIONAL SERVICES TOTALS			**69**		**17**	**29%**	**163.5**	
	LONGTERM CARE	DVR	**TOTAL**					
SUPPORTED EMPLOYMENT	26	20	**46**	order of selection in place	Hires: 0	Job Losses: 0		
	FULL TIME	PART TIME	**TOTAL**	WAITLIST				
DAY SERVICE	3	16	**19**	3			**62**	
REPRESENTATIVE PAYEE	SELF PAY	MANAGED CARE	UNFUNDED	**TOTAL**	**68**			
	19	48	1	**CHANGES** - DEATH: 0 DISENROLLED: 0 LOST BENEFITS: 1 NEW SS REFERRAL: 3 PENDING REFERRAL: 3				

May-26

Census as of LAST day of Month	Full time	Part time	TOTAL	Wait List	DVR/SE/CIE	Percent Prevoc in DVR/SE/CIE	Days of Service per Week	Notes
FACILITY BASED PREVOCATIONAL	10	28	**38**	0	15	**39%**	122.5	
COMMUNITY BASED PREVOCATIONAL			**9**		2	**22%**	20.5	2 GRADUATES
CBPV (Contracted Services/Mealsite)			**20**				20.5	
VOCATIONAL SERVICES TOTALS			**67**		**17**	**31%**	**163.5**	
	LONGTERM CARE	DVR	**TOTAL**					
SUPPORTED EMPLOYMENT	26	19	**45**	order of selection in place	Hires: 0	Job Losses: 0		
	FULL TIME	PART TIME	**TOTAL**	WAITLIST				
DAY SERVICE	4	14	**18**	4			**68**	
REPRESENTATIVE PAYEE	SELF PAY	MANAGED CARE	UNFUNDED	**TOTAL**	**69**			
	19	48	2	**CHANGES** - DEATH: 0 DISENROLLED: 0 LOST BENEFITS: *1 NEW SS REFERRAL: 3 PENDING REFERRAL: 3				

Jun-26

Census as of LAST day of Month	Full time	Part time	TOTAL	Wait List	DVR/SE/CIE	Percent Prevoc in DVR/SE/CIE	Days of Service per Week	Notes
FACILITY BASED PREVOCATIONAL	10	28	**38**	0	15	**39%**	122.5	
COMMUNITY BASED PREVOCATIONAL			**9**		2	**22%**	20.5	2 GRADUATES
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	LONGTERM CARE	DVR	**TOTAL**					
SUPPORTED EMPLOYMENT	26	19	**45**	order of selection in place	Hires: 0	Job Losses: 0		
	FULL TIME	PART TIME	**TOTAL**	WAITLIST				
DAY SERVICE	4	14	**18**	4			**68**	
REPRESENTATIVE PAYEE	SELF PAY	MANAGED CARE	UNFUNDED	**TOTAL**	**67**			
	18	47	2	**CHANGES** - DEATH: 0 DISENROLLED: 0 LOST BENEFITS: *1 NEW SS REFERRAL: 3 PENDING REFERRAL: 3				