



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 06/05/2026

Amended Post Date:

The following documents are included in the packet for the Public Safety & Judicial Committee on June 10th, 2026:

- 1) Agenda
- 2) Minutes of 05/13/2026
- 3) Ordinance
 - Ordinance Amending County Code Article V, Medical Examiner §§ 60-30, 60-31, 60-32, & 60-33
- 4) Medical Examiner Fee Schedule
- 5) Department Reports
- 6) Expense & Revenue Reports



GREEN LAKE COUNTY OFFICE OF THE COUNTY CLERK

Samantha Stobbe
County Clerk

Office: 920-294-4005
FAX: 920-294-4009

Public Safety & Judicial Committee Meeting Notice

Date: Wednesday, June 10th, 2026 Time: 9:00 AM
The Green Lake County Government Center, County Board Room
571 County Road A, Green Lake WI

AGENDA

Committee Members

Joe Gonyo - Chair
Nancy Hiestand
Sarah Allen
Don Lenz
Gene Thom – Vice Chair

Karissa Rohde, Secretary

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

This agenda gives notice of a meeting of the Public Safety & Judicial Committee. It is possible that individual members of other governing bodies of Green Lake County government may attend this meeting for informative purposes. Members of the Green Lake County Board of Supervisors or its committees may be present for informative purposes but will not take any formal action. A majority or a negative quorum of the members of the Green Lake County Board of Supervisors and/or any of its committees may be present at this meeting. See State ex rel. Badke v. Vill. Bd. of Vill. of Greendale, 173 Wis.2d 553, 578, 494 N.W. 2d 408 (1993).

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Public Comment (3 minute limit)
5. Approve Minutes:5/13/2026
6. Ordinance
 - Ordinance Amending County Code Article V, Medical Examiner §§ 60-30, 60-31, 60-32 & 60-33
7. Discussion and possible action regarding Green Lake County Medical Examiner Fee Schedule
8. Department Reports
9. Expense & Revenue Reports
10. Committee Discussion
 - Future Meeting Dates: July 8th, 2026
 - Future Agenda items for action & discussion
11. Adjourn

Microsoft Teams meeting

[Join Meeting Now](#)

Meeting ID: 230 098 806 955 35

Passcode: Gh3Uc9rp

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Dial in by phone

[+1 920-515-0745,,204804461#](#) United States, Appleton

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Phone conference ID: 204 804 461#

For organizers: [Meeting options](#) | [Reset dial-in PIN](#)

Please accept at your earliest convenience. Thank you!

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Kindly arrange to be present, if unable to do so, please notify our office.
Samantha Stobbe, County Clerk

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date of the meeting.

PUBLIC SAFETY & JUDICIAL COMMITTEE
May 13th, 2026

The meeting of the Public Safety & Judicial Committee was called to order by Karissa Rohde on Wednesday, May 13th, 2026, at 9:00AM, in the County Board Room and via remote access format at the Government Center, Green Lake, WI. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: Don Lenz
Gene Thom
Joe Gonyo
Nancy Hiestand

Absent: Sarah Allen

Other County Employees Present: Karissa Rohde, Deputy County Clerk; Sheriff Podoll; Chief Deputy Matt Vande Kolk; Jeff Mann, Corporation Counsel; Sophia Walters, HR; Tom Wastart, Medical Examiner (9:05AM); Amy Thoma, Clerk of Courts; Mitzi Putzke, Paralegal/Office Manager; Renee Thiem-Korth, Register of Deeds (Remote); Jason Jerome, County Manager; Angie Smit, Circuit Court; Dave Cornelius, Emergency Management

ELECTION OF CHAIR

Deputy County Clerk Karissa Rohde called for nominations for Chair. *Motion/second (Thom/Hiestand)* to nominate Joe Gonyo as Chair. No other nominations. Motion passed with no negative vote. Deputy Clerk Rohde declared Gonyo as Chair. Gonyo presided as Chair the remainder of the meeting.

ELECTION OF VICE CHAIR

Chair Gonyo called for nominations for Vice Chair. *Motion/second (Lenz/Gonyo)* to nominate Gene Thom as Vice Chair. No other nominations. Motion passed with no negative vote.

PUBLIC COMMENT - none

MINUTES OF 3/11/2026

Motion/second (Lenz/Thom) to approve the minutes of the 3/11/2026 meeting with no additions or corrections. Motion carried with no negative vote.

APPEARANCES

• **Medical Examiner – Amanda Thoma**

Thoma gave a brief explanation about her department. Thoma will now be working with Green Lake County in place of Tom Wastart.

• **Sheriff's Office Intern Presentation – Jorge Verduzco**

Intern Jorge Verduzco gave a presentation on what he learned during his internship at Green Lake County. Verduzco thanked Sheriff Podoll and Chief Deputy Matt Vande Kolk for the opportunity.

CORRESPONDENCE

• **Letter from Blystone's Towing & Repair**

No discussion.

DISCUSSION AND POSSIBLE ACTION ON 257-12, ATV/UTC ORDINANCE AMENDMENT

All changes to the ordinance are made in red in the packet. Discussion held. *Motion/second (Thom/Lenz)* to approve the amendment and forward to County Board. Motion carried with no negative vote.

DEPARTMENT REPORTS

Chief Deputy Matt Vande Kolk went over his report found in the packet.

EXPENSE & REVENUE REPORTS

No discussion

COMMITTEE DISCUSSION

- **Future meeting dates: Regular meeting** – June 10th, 2026
- **Future agenda items for action & discussion:**

ADJOURNMENT

Chair Gonyo adjourned the meeting at 9:24 AM.

Submitted by,

Karissa Rohde
Deputy County Clerk

DRAFT

ORDINANCE NO. -2026

Ordinance Amending County Code Article V, Medical Examiner, §§ 60-30, 60-31, 60-32 & 60-33

The County Board of Supervisors of Green Lake County, Green Lake Wisconsin, duly assembled at its regular meeting begun on the 16th day of June, 2026, does ordain as follows:

1 NOW, THEREFORE, BE IT ORDAINED, that §§ 60-30, 60-31, 60-32, & 60-33 shall be
2 amended as follows:

3
4 **§ 60-30 Medical Examiner system created.**

5
6 There is created an Office of the County Medical Examiner and the elective office of
7 Coroner is hereby abolished effective upon the termination of the current term of the
8 Green Lake County Coroner at midnight on January 1, 2023. Furthermore, effective
9 June 1, 2026, Green Lake and Waushara Counties will enter into an Agreement
10 whereby Waushara County will provide medical examiner services for Green Lake
11 County.

12
13 **§ 60-31 Appointment.**

14
15 The Green Lake Waushara County Board shall appoint the Medical Examiner. The
16 County Administrator shall supervise the Medical Examiner. The Medical Examiner shall
17 be subject to the Intergovernmental Agreement for Medical Examiner Services entered
18 into by both Counties.

Roll Call on Resolution No. -2026

Submitted by Public Safety & Judicial Committee:

Ayes , Nays , Absent , Abstain 0

Joe Gonyo, Chair

Passed and Enacted/Rejected this 16th day of June, 2026.

Gene Thom, Vice-Chair

County Board Chairman

Sarah Allen

ATTEST: County Clerk
Approve as to Form:

Nancy Hiestand

Corporation Counsel

Don Lenz

19 **§ 60-32 Compensation.**

20

21 Compensation and fees to be paid to the Medical Examiner shall be set as forth as
22 provided by §§ 59.34 and 59.38, Wis. Stats., ~~initially approved by the County Board and~~
23 ~~then adjusted annually by the County Administrator through the pay for performance~~
24 ~~policy.~~ **and as set forth in the Intergovernmental Agreement for Medical Examiner**
25 **Services entered into by both Counties.**

26

27 **§ 60-33 Committee of Jurisdiction.**

28

29 ~~The Medical Examiner shall report to the Judicial/Law Enforcement and Emergency~~
30 ~~Management Committee of the Green Lake County Board of Supervisors.~~ **Waushara**
31 **County will make its Administrator and/or Medical Examiner available to the Public**
32 **Safety & Judicial Committee and County Board to provide such reports as are**
33 **reasonably requested by either government body.**

34

35 **BE IT FURTHER ORDAINED**, that this ordinance shall become effective upon passage
36 and publication

Green Lake County Medical Examiner Fee Schedule



Death Certificate Signing	\$	44.00
Issuing Cremation Permit	\$	125.00
Autopsy Report Fee	\$	100.00
ME Report Fee	\$	60.00
Disinterment Fee	\$	100.00
Toxicology Report Fee	\$	41.00

*Effective June 1, 2026

Fees Subject to be adjusted Annually

Green Lake County

571 County Road A, Green Lake WI 54941

Visit our website at: www.greenlakecountywi.gov



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June 5, 2026

To Public Safety & Judicial Committee Members,
Re: Green Lake County Sheriff's Office events since the May meeting:

- Hiring Master Control Aide, Female Corrections Officers and Male Corrections Officers and Patrol Deputy.

See you at the meeting,

Mark A. Podoll, Sheriff

Sheriff Mark A. Podoll



Green Lake County
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Sheriff's Office Public Safety & Judicial Committee Report for the Month of May 2026

Deputy contacts for this month	853
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Types of Contacts this month	Number of Contacts
Medical Emergency	37
911 Follow Up	36
Agency Assist	16
Citizen Assist	13
K9 Assist	13
Car/Deer Accident	12
Information Report	9
Adult Transport	8
Alarm	8
Animal Problem	7
Computer Forensics	7
Controlled Substance Problem	7
Fire	7
Juvenile Problem	7
Traffic Accident w/Damage	7
Traffic Patrol Requested	7
Traffic Violation	7
Bail Jumping	5
Traffic Accident w/Injuries	5
K9 School Search	4
Lockout	4
Scam	4
Traffic Misc.	4
Trespassing	4
Domestic Situation	3
Fraud	3
Suspicious Person	3
Welfare Check	3

Sheriff Mark A. Podoll



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Types of Contacts this month continued	
Agency Assist Person Charged	2
Drone	2
EMP Check	2
Found Property	2
K9 Person Charged	2
OWI Alcohol	2
OWI Drugs	2
Records Check	2
Wanted Person	2
Alcohol Offense	1
Burglary	1
Disorderly Conduct	1
Disturbance	1
Drugs	1
EDI Safety Plan	1
Harassment	1
House Check	1
Jail Incident	1
Lost Property	1
Noise Complaint	1
Officer Errand	1
Sex Assault	1
Vandalism	1

Sheriff Mark A. Podoll

Accidents and Complaints for Patrol

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Scharf	Tipton	Wallace	Vacant	Others	Total	Avg/Officer
Jan	33	14	28	21	5	13	23	16	11	0	24	0	0	16	204	16
Feb	18	21	18	10	7	36	17	9	8	0	12	13	0	23	192	15
March	22	30	38	27	4	28	36	8	25	0	25	21	0	14	278	21
April	30	17	26	33	10	13	25	16	12	0	12	15	0	14	223	17
May	38	22	22	40	18	10	21	7	4	0	25	32	0	18	257	20
June															0	0
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	141	104	132	131	44	100	122	56	60	0	98	81	0	85	1154	89
Avg/Month	24	17	22	22	7	17	20	9	10	0	16	14	0	14	192	15

Paper Service for Patrol

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Scharf	Tipton	Wallace	Vacant	Others	Total	Avg/Officer
Jan	36	10	6	6	2	7	16	1	6	0	5	0	0	2	97	7
Feb	4	2	4	10	2	8	1	2	2	0	0	1	0	0	36	3
March	5	3	6	1	1	0	3	0	0	0	2	0	0	0	21	2
April	1	6	1	0	2	1	3	0	0	0	2	0	0	3	19	1
May	7	5	2	3	3	0	1	3	2	0	8	1	0	1	36	3
June															0	0
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	53	26	19	20	10	16	24	6	10	0	17	2	0	6	209	16
Avg/Month	9	4	3	3	2	3	4	1	2	0	3	0	0	1	35	3

Citations for Patrol

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Scharf	C. Tipton	Wallace	Vacant	Others	Total	Avg/Officer
Jan	9	5	6	31	0	8	11	11	2	0	3	0	0	0	86	7
Feb	16	6	13	26	5	16	10	4	9	0	6	15	0	0	126	10
March	7	9	12	22	2	16	6	8	2	0	9	28	0	0	121	9
April	15	4	9	20	8	10	14	4	5	0	6	17	0	0	112	9
May	14	12	14	22	7	7	9	4	5	0	9	31	0	1	135	10
June															0	0
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	61	36	54	121	22	57	50	31	23	0	33	91	0	1	580	45
Avg/Month	10	6	9	20	4	10	8	5	4	0	6	15	0	0	97	7

Warnings for Patrol

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Scharf	C. Tipton	Wallace	Vacant	Others	Total	Avg/Officer
Jan	32	19	8	22	6	11	21	7	6	0	12	0	0	1	145	11
Feb	26	14	19	23	13	25	21	12	9	0	17	43	0	5	227	17
March	48	33	25	18	12	18	18	8	10	0	15	66	0	0	271	25
April	66	28	31	21	21	12	26	13	10	0	9	23	0	0	260	20
May	82	60	37	30	14	11	33	13	9	0	22	75	0	1	387	30
June															0	0
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	254	154	120	114	66	77	119	53	44	0	75	207	0	7	1290	103
Avg/Month	42	26	20	19	11	13	20	9	7	0	13	35	0	1	215	17

Year to Date Totals - Accidents, Complaints, Paper Service, Citations and Warnings for Patrol

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Scharf	C. Tipton	Wallace	Vacant	Other	Total	Avg/Officer
Total Annual Contacts	509	320	325	386	142	250	315	146	137	0	223	381	0	99	3233	252
Avg. per Month	85	53	54	64	24	42	53	24	23	0	37	64	0	17	539	42

BOAT LAUNCH/MUNICIPAL ORDINANCE CITATIONS

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Scharf	C. Tipton	Wallace	Vacant	Other	Total	Avg/Officer
Jan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0
May	0	0	7	0	0	0	2	0	0	0	0	0	0	0	9	1
June															0	0
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	0	0	7	0	0	0	2	0	0	0	0	1	0	0	10	1
Avg/Month	0	0	2	0	0	0	1	0	0	0	0	0	0	0	3	0

Accidents and Complaints for Detectives

2026	Cody	Hanson	Young	Ash	Kai
Jan	1	14	3	3	0
Feb	3	12	8	13	4
March	0	10	0	5	5
April	2	16	1	6	5
May	3	19	5	8	11
June					
July					
Aug					
Sept					
Oct					
Nov					
Dec					
Total	9	71	17	35	25
Average	2	12	3	6	4

Arrests for Detectives

2026	Cody	Hanson	Young	Ash	Kai
Jan	0	2	0	0	0
Feb	0	0	0	3	0
March	0	0	0	1	2
April	0	0	0	2	0
May	0	0	0	1	1
June					
July					
Aug					
Sept					
Oct					
Nov					
Dec					
Total	0	2	0	7	3
Average	0	0	0	1	1



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**Sheriff's Office Public Safety & Judicial Committee
 Report for the Month of May 2026
 Correctional Facility**

Average Daily Population in the Jail for this month	81
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Inmates in custody for (some inmates have more than one charge)

Charge	Number of Charges
Probation/Parole Violation	16
Drug Related	14
Obstructing	10
Warrants	10
Assault	7
Disorderly Conduct	5
DUI	4
Resisting/Interfering w/Police	4
ES Sanction Hold	3
Traffic Offense	3
Criminal Mischief	1
Destruct/Damage/Vandalize Property	1
Weapons Offense	1

Sheriff Mark A. Podoll

GREEN LAKE COUNTY JAIL MONTHLY STATISTICS													
MONTH/ YEAR	ADP	HUBER	HUBER/EMP INCOME	FEMALE LOCK DOWN	MEALS	EMP	GL INMATES TRANSFERRED	BROWN CO Days SAFEKEEPERS	BROWN CO Billed SAFEKEEPERS	FDL CO Days SAFEKEEPERS	FDL CO Billed SAFEKEEPERS	WI DOC Days SAFEKEEPERS	WI DOC Billed SAFEKEEPERS
Jan-26	69	0	\$ 2,049.50	15 49	5239	4	2	35	\$ 1,505.00	389	\$ 16,727.00		
Feb-26	78	0	\$ 3,937.50	16 49	5361	5	2	269	\$ 11,567.00	351	\$ 15,093.00		
Mar-26	71	0	\$ 1,381.99	15 47	5386	4	2	258	\$ 11,094.00	261	\$ 11,223.00	35	\$ 2,100.00
Apr-26	76	0	\$ 1,979.50	16 45	5604	3	3	249	\$ 10,707.00	336	\$ 14,448.00	147	\$ 8,820.00
May-26	81	0	\$ 2,333.50	15 43	6368	4	2	279	\$ 11,997.00	380	\$ 16,340.00	273	\$ 16,380.00
Jun-26		0											
Jul-26		0											
Aug-26		0											
Sep-26		0											
Oct-26		0											
Nov-26		0											
Dec-26		0											
Totals			\$ 11,681.99		27958				\$ 46,870.00		\$ 73,831.00		\$ 27,300.00
Average	75	0	\$ 2,336.40	15 46	5591.6	4	2	218	\$ 9,374.00	343	\$ 14,766.20	152	\$ 9,100.00

ADP- Average daily population
 Huber- Sentenced inmate, work release + Sent/Huber from other county (SOCT-Included in EMP count)
 Huber Income- Amount paid by Huber and CAM inmates for the month
 Female- Average number of females held that month
 Lockdown- Number of inmates held that month that are not working Huber's
 Meals- Number of meals + bag lunches served that month
 EMP- Number of inmates on electronic monitoring
 GL Inmates Transferred- Inmate serving in other county(ISC) + Sent/Huber serv. out of county(SHT)
 Safekeepers - Holding for another county
 Safekeeper days - the number of cumulative days that month for all Safekeepers for that county

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 05

Date Range: 01/01/2026 - 05/31/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
02 Clerk of Courts								
26-100-02-43511-000-000	Court Support	52,275.00	0.00	52,275.00	37,500.00	37,500.00	14,775.00	28.26
26-100-02-43512-000-000	Interpreter Reimbursement	7,500.00	0.00	7,500.00	3,653.00	3,653.00	3,847.00	51.29
26-100-02-45110-000-000	County Forfeitures	54,000.00	0.00	54,000.00	28,419.63	28,419.63	25,580.37	47.37
26-100-02-45120-000-000	County Share - State Fines	22,000.00	0.00	22,000.00	12,094.17	12,094.17	9,905.83	45.03
26-100-02-45121-000-000	Co. Share Fines - Non-Traffic	2,000.00	0.00	2,000.00	1,256.20	1,256.20	743.80	37.19
26-100-02-45122-000-000	Co. Share - Occup. Lic. Fees	40.00	0.00	40.00	0.00	0.00	40.00	100.00
26-100-02-45123-000-000	Clerk of Courts Costs & Fees	33,000.00	0.00	33,000.00	12,942.88	12,942.88	20,057.12	60.78
26-100-02-45124-000-000	Guardian ad Litem Payment	24,000.00	0.00	24,000.00	0.00	0.00	24,000.00	100.00
26-100-02-45125-000-000	Witness Fees	200.00	0.00	200.00	0.00	0.00	200.00	100.00
26-100-02-45126-000-000	GAL Reimbursements	43,000.00	0.00	43,000.00	45,447.91	45,447.91	-2,447.91	0.00
26-100-02-45126-126-000	Court Appointed Attorney Reimbursement	36,000.00	0.00	36,000.00	0.00	0.00	36,000.00	100.00
26-100-02-45128-000-000	Ignition Interlock Surcharge	2,700.00	0.00	2,700.00	1,558.81	1,558.81	1,141.19	42.27
26-100-02-45128-000-001	Muni Ignition Interlock Surcharge	500.00	0.00	500.00	150.00	150.00	350.00	70.00
26-100-02-45129-000-000	Judgement Interest	3,000.00	0.00	3,000.00	1,100.47	1,100.47	1,899.53	63.32
26-100-02-45140-000-000	Payment Plan Fee	2,000.00	0.00	2,000.00	910.00	910.00	1,090.00	54.50
26-100-02-46109-000-000	Mediation Services - Reimbursement	2,400.00	0.00	2,400.00	868.98	868.98	1,531.02	63.79
26-100-02-46142-000-000	Child Support Revenue	240.00	0.00	240.00	130.00	130.00	110.00	45.83
26-100-02-46144-000-000	Jury Fees	1,500.00	0.00	1,500.00	540.00	540.00	960.00	64.00
26-100-02-48150-000-000	Family Court Commissioner Revenue	1,500.00	0.00	1,500.00	505.00	505.00	995.00	66.33
02 Clerk of Courts		\$287,855.00	\$0.00	\$287,855.00	\$147,077.05	\$147,077.05	\$140,777.95	48.91

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 05

Date Range: 01/01/2026 - 05/31/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
05 Probate								
26-100-05-45126-000-000	Adult GAL Reimbursement	17,000.00	0.00	17,000.00	6,394.39	6,394.39	10,605.61	62.39
26-100-05-46143-000-000	Register in Probate Fees	9,000.00	0.00	9,000.00	6,539.37	6,539.37	2,460.63	27.34
05 Probate		\$26,000.00	\$0.00	\$26,000.00	\$12,933.76	\$12,933.76	\$13,066.24	50.25

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 05

Date Range: 01/01/2026 - 05/31/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
09 Law Enforcement								
26-100-09-43521-000-000	State Aid - Water Patrol	30,000.00	0.00	30,000.00	10,811.67	10,811.67	19,188.33	63.96
26-100-09-43523-000-000	State Aid - Sheriff's Trng.	6,900.00	0.00	6,900.00	0.00	0.00	6,900.00	100.00
26-100-09-43524-301-000	ICAC Grant	200.00	0.00	200.00	0.00	0.00	200.00	100.00
26-100-09-43525-000-000	State Aid - BOTS	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	100.00
26-100-09-43526-000-000	Drug Recognition	100.00	0.00	100.00	0.00	0.00	100.00	100.00
26-100-09-45190-000-000	Parking Ticket Fees	1,800.00	0.00	1,800.00	240.00	240.00	1,560.00	86.67
26-100-09-46209-000-000	Business and Home Alarm Fees	2,000.00	0.00	2,000.00	1,100.00	1,100.00	900.00	45.00
26-100-09-46210-000-000	Sheriff's Fees	11,000.00	0.00	11,000.00	10,003.56	10,003.56	996.44	9.06
26-100-09-46211-000-000	Law Enforcement Revenue	3,000.00	0.00	3,000.00	66.67	66.67	2,933.33	97.78
26-100-09-46212-000-000	CEASE/Drug Eradication Revenue	300.00	0.00	300.00	0.00	0.00	300.00	100.00
26-100-09-46213-000-000	Prisoner Board Revenue - ES Sanctions	50,000.00	0.00	50,000.00	16,140.00	16,140.00	33,860.00	67.72
26-100-09-46213-288-000	Safekeepers	675,000.00	0.00	675,000.00	128,224.00	128,224.00	546,776.00	81.00
26-100-09-46214-000-000	Reimbursement for Juvenile Board	10,000.00	0.00	10,000.00	2,246.04	2,246.04	7,753.96	77.54
26-100-09-46217-000-000	Incentive Revenues Soc Sec Admn	3,000.00	0.00	3,000.00	400.00	400.00	2,600.00	86.67
26-100-09-46218-000-000	Reimbursement for Jail Medical	8,800.00	0.00	8,800.00	2,399.95	2,399.95	6,400.05	72.73
26-100-09-46219-000-000	Jail Phone	50,000.00	0.00	50,000.00	14,131.61	14,131.61	35,868.39	71.74
26-100-09-46222-000-000	Programs to Fund OT	546.00	0.00	546.00	0.00	0.00	546.00	100.00
26-100-09-46223-000-000	Jail Blood Draw	2,300.00	0.00	2,300.00	1,312.61	1,312.61	987.39	42.93
26-100-09-46224-000-000	Inmate Commissary	18,000.00	0.00	18,000.00	10,679.58	10,679.58	7,320.42	40.67
26-100-09-46226-000-000	DOC Grant Program	82,136.00	0.00	82,136.00	38,906.06	38,906.06	43,229.94	52.63
26-100-09-46230-000-000	Fingerprinting	300.00	0.00	300.00	200.00	200.00	100.00	33.33
26-100-09-46232-000-000	Leads Online	1,253.00	0.00	1,253.00	0.00	0.00	1,253.00	100.00
26-100-09-46234-000-000	CWDTF Reimbursement for OT/Supplies	500.00	0.00	500.00	609.84	609.84	-109.84	0.00
26-100-09-46235-000-000	Drug Test Fees	850.00	0.00	850.00	986.34	986.34	-136.34	0.00
26-100-09-46240-000-000	Huber Law Maintenance	0.00	0.00	0.00	9.99	9.99	-9.99	0.00
26-100-09-46241-000-000	Electronic Monitoring Program	28,000.00	0.00	28,000.00	11,672.00	11,672.00	16,328.00	58.31
26-100-09-46250-000-000	Crime Prevention Program	40.00	0.00	40.00	1,600.00	1,600.00	-1,560.00	0.00
26-100-09-46251-000-001	GLSO Opioids from CWDTF Opioid Grant	400.00	0.00	400.00	0.00	0.00	400.00	100.00
26-100-09-46290-000-000	Storage & Towing	450.00	0.00	450.00	0.00	0.00	450.00	100.00
26-100-09-47510-000-000	Hosting Meetings & Conventions	499.00	0.00	499.00	0.00	0.00	499.00	100.00
26-100-09-48326-000-002	CWDTF-Opioids	2,000.00	0.00	2,000.00	1,025.64	1,025.64	974.36	48.72
26-100-09-48500-000-000	Canine	5,092.00	0.00	5,092.00	2,560.00	2,560.00	2,532.00	49.73
26-100-09-49201-000-000	Jail Assessment	21,000.00	0.00	21,000.00	11,962.83	11,962.83	9,037.17	43.03
26-100-09-49320-001-000	Applied Funds - Crime Prevention	960.00	0.00	960.00	0.00	0.00	960.00	100.00
26-100-09-49320-027-000	Applied Funds - Canine	3,908.00	0.00	3,908.00	0.00	0.00	3,908.00	100.00
09 Law Enforcement		\$1,035,334.00	\$0.00	\$1,035,334.00	\$267,288.39	\$267,288.39	\$768,045.61	74.18

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 05

Date Range: 01/01/2026 - 05/31/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
18 Emergency Government								
26-100-18-43524-000-000	State Aid-Emerg. Gov't	23,000.00	0.00	23,000.00	0.00	0.00	23,000.00	100.00
26-100-18-43527-000-000	State Aid-EPCRA	8,993.00	0.00	8,993.00	7,538.41	7,538.41	1,454.59	16.17
26-100-18-43528-000-000	State Grant - Comp & HazMat Resp Equip	0.00	0.00	0.00	3,922.20	3,922.20	-3,922.20	0.00
18 Emergency Government		\$31,993.00	\$0.00	\$31,993.00	\$11,460.61	\$11,460.61	\$20,532.39	64.18

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 05

Date Range: 01/01/2026 - 05/31/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
19 Coroner								
26-100-19-46132-000-000	Cremation Fee	30,000.00	0.00	30,000.00	9,336.26	9,336.26	20,663.74	68.88
26-100-19-46134-000-000	Death Certificate Signing	10,000.00	0.00	10,000.00	3,219.75	3,219.75	6,780.25	67.80
26-100-19-46136-000-000	Misc Charges	500.00	0.00	500.00	0.00	0.00	500.00	100.00
19 Coroner		\$40,500.00	\$0.00	\$40,500.00	\$12,556.01	\$12,556.01	\$27,943.99	69.00
100 General Fund		\$1,421,682.00	\$0.00	\$1,421,682.00	\$451,315.82	\$451,315.82	\$970,366.18	68.25
26 CALENDAR YEAR 2026		\$1,421,682.00	\$0.00	\$1,421,682.00	\$451,315.82	\$451,315.82	\$970,366.18	68.25

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 05

Date Range: 01/01/2026 - 05/31/2026

FJRES02A

(build 26.4.1.1)

Selection Criteria

Account Year	26
Account Period Range	01 - 05
Report ID	134784
Report Title	LAW ENFORCEMENT COMMITTEE
Report Description	REV LAW ENFORCEMENT
Role ID	Data Entry

Display Options

Calc Percent Received by	Available
Show Zero Accounts	Yes
Summary/Detail	Detail

Report Specification Sort / Totals

YEAR	Sequence: 1	Heading: Y	Total: Y	Page Break: N
FUND	Sequence: 2	Heading: Y	Total: Y	Page Break: Y
DEPT	Sequence: 3	Heading: Y	Total: Y	Page Break: Y
ACCOUNT	Sequence: 4	Heading: N	Total: N	Page Break: N

Report Specification Selection Ranges

DEPT	05 - 05
DEPT	18 - 19
DEPT	16 - 16
DEPT	09 - 09
DEPT	02 - 02
ACCOUNT	40000 - 49999
FUND	206 - 206
FUND	100 - 100

Revenue Summary

DA Month End Revenue

GREEN LAKE COUNTY

Report Description: MER100-03-DA

Account Year: 26

Period Range: 01 - 05

Date Range: 01/01/2026 - 05/31/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
03 Legal Services								
26-100-03-46760-000-000	Copy Fees	10,000.00	0.00	10,000.00	3,440.70	3,440.70	6,559.30	65.59
26-100-03-48151-000-000	DA Assessment	2,500.00	0.00	2,500.00	1,267.08	1,267.08	1,232.92	49.32
26-100-03-48153-000-000	Computer Forensic Examiner Revenue	5,300.00	0.00	5,300.00	135.00	135.00	5,165.00	97.45
26-100-03-48160-000-000	State Aid - Victim-Witness Coord.	44,500.00	0.00	44,500.00	22,265.73	22,265.73	22,234.27	49.96
03 Legal Services		\$62,300.00	\$0.00	\$62,300.00	\$27,108.51	\$27,108.51	\$35,191.49	56.49

Revenue Summary

DA Month End Revenue

GREEN LAKE COUNTY

Report Description: MER100-03-DA

Account Year: 26

Period Range: 01 - 05

Date Range: 01/01/2026 - 05/31/2026

FJRES02A

(build 26.4.1.1)

Selection Criteria

Account Year	26
Account Period Range	01 - 05
Report ID	134787
Report Title	DA Month End Revenue
Report Description	MER100-03-DA
Role ID	Data Entry

Display Options

Calc Percent Received by	Available
Show Zero Accounts	Yes
Summary/Detail	Detail

Report Specification Sort / Totals

DEPT	Sequence: 1	Heading: Y	Total: Y	Page Break: N
ACCOUNT	Sequence: 2	Heading: N	Total: N	Page Break: N
FUND	Sequence: 3	Heading: N	Total: N	Page Break: N

Report Specification Selection Ranges

FUND	100 - 100
OBJECT	000 - 000
ACCOUNT	49320 - 49320
ACCOUNT	46760 - 48160
ACCOUNT	43500 - 43500
DEPT	03 - 03

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 05 Date Range: 01/01/2026 - 05/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent	
				Current	YTD	Current	YTD			
Account Description										
26 CALENDAR YEAR 2026										
100 General Fund										
02 Clerk of Courts										
51220 Clerk of Court's										
26-100-02-51220-110-000 Salaries	276,475.00	0.00	276,475.00	0.00	0.00	84,416.20	84,416.20	192,058.80	69.47	
26-100-02-51220-151-000 Social Security	21,540.00	0.00	21,540.00	0.00	0.00	7,245.31	7,245.31	14,294.69	66.36	
26-100-02-51220-153-000 Ret. Employer Share	20,273.00	0.00	20,273.00	0.00	0.00	6,519.03	6,519.03	13,753.97	67.84	
26-100-02-51220-154-000 Health Insurance	59,080.00	0.00	59,080.00	0.00	0.00	19,443.20	19,443.20	39,636.80	67.09	
26-100-02-51220-155-000 Life Insurance	1,043.00	0.00	1,043.00	0.00	0.00	343.44	343.44	699.56	67.07	
26-100-02-51220-194-000 Bailliffs	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00	
26-100-02-51220-196-000 Jury Expense	14,000.00	0.00	14,000.00	0.00	0.00	-202.12	-202.12	14,202.12	101.44	
26-100-02-51220-197-000 Witness Fees	700.00	0.00	700.00	0.00	0.00	0.00	0.00	700.00	100.00	
26-100-02-51220-198-000 Interpreter	7,000.00	0.00	7,000.00	0.00	0.00	2,381.07	2,381.07	4,618.93	65.98	
26-100-02-51220-204-000 Court Appointed Attorney	62,000.00	0.00	62,000.00	0.00	0.00	20,034.30	20,034.30	41,965.70	67.69	
26-100-02-51220-207-000 Transcripts	1,000.00	0.00	1,000.00	0.00	0.00	194.00	194.00	806.00	80.60	
26-100-02-51220-208-000 Court Commissioner Expense	42,000.00	0.00	42,000.00	0.00	0.00	15,666.66	15,666.66	26,333.34	62.70	
26-100-02-51220-212-000 Guardian ad Litem Expenses	37,000.00	0.00	37,000.00	0.00	0.00	11,594.00	11,594.00	25,406.00	68.66	
26-100-02-51220-215-000 Mediation Services	4,000.00	0.00	4,000.00	0.00	0.00	1,666.65	1,666.65	2,333.35	58.33	
26-100-02-51220-242-000 Print Management	150.00	0.00	150.00	0.00	0.00	61.52	61.52	88.48	58.99	
26-100-02-51220-250-000 Medical	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	100.00	
26-100-02-51220-310-000 Office Supplies	4,500.00	0.00	4,500.00	0.00	0.00	1,876.15	1,876.15	2,623.85	58.31	
26-100-02-51220-324-000 Member Dues	125.00	0.00	125.00	0.00	0.00	125.00	125.00	0.00	0.00	
26-100-02-51220-325-000 Registrations & Conferences	992.00	0.00	992.00	0.00	0.00	237.86	237.86	754.14	76.02	
26-100-02-51220-327-000 Law Books	1,500.00	0.00	1,500.00	0.00	0.00	446.60	446.60	1,053.40	70.23	
26-100-02-51220-330-000	200.00	0.00	200.00	0.00	0.00	94.25	94.25	105.75	52.88	

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 05 Date Range: 01/01/2026 - 05/31/2026

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
26 CALENDAR YEAR 2026									
100 General Fund									
02 Clerk of Courts									
51220 Clerk of Court's Travel									
51220 Clerk of Court's	\$562,078.00	\$0.00	\$562,078.00	\$0.00	\$0.00	\$172,143.12	\$172,143.12	\$389,934.88	69.37
02 Clerk of Courts	\$562,078.00	\$0.00	\$562,078.00	\$0.00	\$0.00	\$172,143.12	\$172,143.12	\$389,934.88	69.37

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 05 Date Range: 01/01/2026 - 05/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent	
				Current	YTD	Current	YTD			
Account Description										
26 CALENDAR YEAR 2026										
100 General Fund										
05 Probate										
51230 Circuit Court - Probate										
26-100-05-51230-110-000	72,918.00	0.00	72,918.00	0.00	0.00	21,067.31	21,067.31	51,850.69	71.11	
Salaries										
26-100-05-51230-151-000	5,453.00	0.00	5,453.00	0.00	0.00	1,733.07	1,733.07	3,719.93	68.22	
Social Security										
26-100-05-51230-153-000	5,132.00	0.00	5,132.00	0.00	0.00	1,757.42	1,757.42	3,374.58	65.76	
Ret. Employer Share										
26-100-05-51230-154-000	27,665.00	0.00	27,665.00	0.00	0.00	9,221.60	9,221.60	18,443.40	66.67	
Health Insurance										
26-100-05-51230-155-000	172.00	0.00	172.00	0.00	0.00	57.20	57.20	114.80	66.74	
Life Insurance										
26-100-05-51230-212-000	20,000.00	0.00	20,000.00	0.00	0.00	7,292.83	7,292.83	12,707.17	63.54	
Attorney Fees & GAL										
26-100-05-51230-242-000	85.00	0.00	85.00	0.00	0.00	25.89	25.89	59.11	69.54	
Print Management										
26-100-05-51230-310-000	1,000.00	0.00	1,000.00	0.00	0.00	112.85	112.85	887.15	88.72	
Supplies										
26-100-05-51230-325-000	1,415.00	0.00	1,415.00	0.00	0.00	727.67	727.67	687.33	48.57	
Registrations & Conventions										
51230 Circuit Court - Probate	\$133,840.00	\$0.00	\$133,840.00	\$0.00	\$0.00	\$41,995.84	\$41,995.84	\$91,844.16	68.62	
05 Probate	\$133,840.00	\$0.00	\$133,840.00	\$0.00	\$0.00	\$41,995.84	\$41,995.84	\$91,844.16	68.62	

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 05 Date Range: 01/01/2026 - 05/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52100 Sheriff									
26-100-09-52100-110-000 Salaries	1,625,697.00	0.00	1,625,697.00	0.00	0.00	496,564.10	496,564.10	1,129,132.90	69.46
26-100-09-52100-123-000 Shift Differential	10,676.00	0.00	10,676.00	0.00	0.00	1,977.62	1,977.62	8,698.38	81.48
26-100-09-52100-124-000 Holiday Worked Pay	25,500.00	0.00	25,500.00	0.00	0.00	9,804.12	9,804.12	15,695.88	61.55
26-100-09-52100-125-000 Overtime	183,000.00	0.00	183,000.00	0.00	0.00	98,906.38	98,906.38	84,093.62	45.95
26-100-09-52100-151-000 Social Security	139,746.00	0.00	139,746.00	0.00	0.00	52,768.89	52,768.89	86,977.11	62.24
26-100-09-52100-153-000 Ret. Employer Share	132,104.00	0.00	132,104.00	0.00	0.00	95,734.28	95,734.28	36,369.72	27.53
26-100-09-52100-154-000 Health Insurance	340,395.00	0.00	340,395.00	0.00	0.00	122,686.00	122,686.00	217,709.00	63.96
26-100-09-52100-155-000 Life Insurance	2,410.00	0.00	2,410.00	0.00	0.00	882.72	882.72	1,527.28	63.37
26-100-09-52100-225-000 Telephone	23,760.00	0.00	23,760.00	0.00	0.00	6,715.29	6,715.29	17,044.71	71.74
26-100-09-52100-242-000 Print Management	1,800.00	0.00	1,800.00	0.00	0.00	618.10	618.10	1,181.90	65.66
26-100-09-52100-258-000 Law Enforcement Administration	255,810.00	0.00	255,810.00	0.00	0.00	289,235.39	289,235.39	-33,425.39	0.00
26-100-09-52100-301-000 ICAC Expenses	190.00	0.00	190.00	0.00	0.00	0.00	0.00	190.00	100.00
26-100-09-52100-306-000 Firearms/CTU	9,562.00	0.00	9,562.00	0.00	0.00	3,073.33	3,073.33	6,488.67	67.86
26-100-09-52100-307-000 Staff Development-Education	22,000.00	0.00	22,000.00	0.00	0.00	8,524.24	8,524.24	13,475.76	61.25
26-100-09-52100-310-000 Office Supplies	9,000.00	0.00	9,000.00	0.00	0.00	4,360.15	4,360.15	4,639.85	51.55
26-100-09-52100-324-000 Member Dues	2,419.00	0.00	2,419.00	0.00	0.00	2,060.00	2,060.00	359.00	14.84
26-100-09-52100-325-000 Hosting Meetings & Conventions	499.00	0.00	499.00	0.00	0.00	216.83	216.83	282.17	56.55
26-100-09-52100-330-000 Travel	6,950.00	0.00	6,950.00	0.00	0.00	2,187.30	2,187.30	4,762.70	68.53
26-100-09-52100-346-000 Clothing & Uniforms	10,500.00	0.00	10,500.00	0.00	0.00	13,368.19	13,368.19	-2,868.19	0.00
26-100-09-52100-351-000 Fuel	85,000.00	0.00	85,000.00	0.00	0.00	34,495.82	34,495.82	50,504.18	59.42
26-100-09-52100-352-000	25,000.00	0.00	25,000.00	0.00	0.00	11,703.60	11,703.60	13,296.40	53.19

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 05 Date Range: 01/01/2026 - 05/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52100 Sheriff									
Vehicle Maintenance									
26-100-09-52100-358-000	190.00	0.00	190.00	0.00	0.00	0.00	0.00	190.00	100.00
Refund of Sheriff Fees									
26-100-09-52100-370-000	8,623.00	0.00	8,623.00	0.00	0.00	1,195.39	1,195.39	7,427.61	86.14
Investigative Items									
26-100-09-52100-382-000	6,410.00	0.00	6,410.00	0.00	0.00	2,325.00	2,325.00	4,085.00	63.73
Recruitment Costs & Training									
26-100-09-52100-404-000	655.00	0.00	655.00	0.00	0.00	140.85	140.85	514.15	78.50
Storage and Towing									
26-100-09-52100-810-000	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
Capital Equipment									
52100 Sheriff	\$2,928,396.00	\$0.00	\$2,928,396.00	\$0.00	\$0.00	\$1,259,543.59	\$1,259,543.59	\$1,668,852.41	56.99

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 05 Date Range: 01/01/2026 - 05/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52110 Police Radio									
26-100-09-52110-110-000 Salaries	561,911.00	0.00	561,911.00	0.00	0.00	169,609.02	169,609.02	392,301.98	69.82
26-100-09-52110-123-000 Shift Differential	29,520.00	0.00	29,520.00	0.00	0.00	6,566.25	6,566.25	22,953.75	77.76
26-100-09-52110-125-000 Overtime / Holiday Worked Pay	50,000.00	0.00	50,000.00	0.00	0.00	48,840.02	48,840.02	1,159.98	2.32
26-100-09-52110-151-000 Social Security	43,019.00	0.00	43,019.00	0.00	0.00	19,546.23	19,546.23	23,472.77	54.56
26-100-09-52110-153-000 Ret. Employer Share	40,489.00	0.00	40,489.00	0.00	0.00	18,775.66	18,775.66	21,713.34	53.63
26-100-09-52110-154-000 Health Insurance	161,239.00	0.00	161,239.00	0.00	0.00	40,413.84	40,413.84	120,825.16	74.94
26-100-09-52110-155-000 Life Insurance	1,197.00	0.00	1,197.00	0.00	0.00	408.46	408.46	788.54	65.88
26-100-09-52110-206-000 Maintenance Contracts	27,800.00	0.00	27,800.00	0.00	0.00	38,093.00	38,093.00	-10,293.00	0.00
26-100-09-52110-305-000 Emergency Dispatch Services	1,140.00	0.00	1,140.00	0.00	0.00	1,331.64	1,331.64	-191.64	0.00
26-100-09-52110-810-000 Capital Equipment	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
52110 Police Radio	\$916,815.00	\$0.00	\$916,815.00	\$0.00	\$0.00	\$343,584.12	\$343,584.12	\$573,230.88	62.52

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 05 Date Range: 01/01/2026 - 05/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52120 Water Safety Patrol									
26-100-09-52120-350-000 Repair & Maintenance	5,747.00	0.00	5,747.00	0.00	0.00	2,000.00	2,000.00	3,747.00	65.20
26-100-09-52120-351-000 Fuel	1,800.00	0.00	1,800.00	0.00	0.00	1,211.46	1,211.46	588.54	32.70
26-100-09-52120-352-000 Hovercraft Repairs	200.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	100.00
26-100-09-52120-810-000 Capital Equipment	143.00	0.00	143.00	0.00	0.00	0.00	0.00	143.00	100.00
26-100-09-52120-810-002 Buoy Repair	800.00	0.00	800.00	0.00	0.00	277.96	277.96	522.04	65.26
52120 Water Safety Patrol	\$8,690.00	\$0.00	\$8,690.00	\$0.00	\$0.00	\$3,489.42	\$3,489.42	\$5,200.58	59.85

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 05 Date Range: 01/01/2026 - 05/31/2026

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52126 Anti Drug Task Force Other									
26-100-09-52126-369-000 Local	1,259.00	0.00	1,259.00	0.00		0.00	0.00	0.00	1,259.00 100.00
52126 Anti Drug Task Force Other	\$1,259.00	\$0.00	\$1,259.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,259.00 100.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 05 Date Range: 01/01/2026 - 05/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52128									
26-100-09-52128-209-000 CWDTF-Opioids	2,000.00	0.00	2,000.00	0.00		0.00	1,404.00	1,404.00	596.00 29.80
52128	\$2,000.00	\$0.00	\$2,000.00	\$0.00		\$0.00	\$1,404.00	\$1,404.00	\$596.00 29.80

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 05 Date Range: 01/01/2026 - 05/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52130 Snowmobile/ATV Safety									
26-100-09-52130-350-000	550.00	0.00	550.00	0.00	0.00	0.00	0.00	550.00	100.00
Repair & Maintenance									
26-100-09-52130-351-000	50.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00	100.00
Fuel									
52130 Snowmobile/ATV Safety	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	100.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 05 Date Range: 01/01/2026 - 05/31/2026

Account Account Description	Original Budget		Adjusted Budget		Encumbrances		Expenditures		Available	Percent
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD			
26 CALENDAR YEAR 2026										
100 General Fund										
09 Law Enforcement										
52150 Sheriff Outlay										
26-100-09-52150-810-003 Squad-Equipment	92,430.00	0.00	92,430.00	0.00	0.00	0.00	79,876.63	79,876.63	12,553.37	13.58
26-100-09-52150-810-005 Firearms/CTU/SWAT	2,000.00	0.00	2,000.00	0.00	0.00	0.00	1,788.45	1,788.45	211.55	10.58
52150 Sheriff Outlay	\$94,430.00	\$0.00	\$94,430.00	\$0.00	\$0.00	\$0.00	\$81,665.08	\$81,665.08	\$12,764.92	13.52

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 05 Date Range: 01/01/2026 - 05/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent	
				Current	YTD	Current	YTD			
Account Description										
26 CALENDAR YEAR 2026										
100 General Fund										
09 Law Enforcement										
52601										
26-100-09-52601-240-000	8,025.00	0.00	8,025.00	0.00		0.00	8,018.88	8,018.88	6.12	0.08
Repair & Maintenance - Towers										
52601	\$8,025.00	\$0.00	\$8,025.00	\$0.00		\$0.00	\$8,018.88	\$8,018.88	\$6.12	0.08

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 05 Date Range: 01/01/2026 - 05/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52700 Jail									
26-100-09-52700-110-000	1,066,472.00	0.00	1,066,472.00	0.00	0.00	245,730.13	245,730.13	820,741.87	76.96
Salaries									
26-100-09-52700-123-000	19,680.00	0.00	19,680.00	0.00	0.00	8,351.16	8,351.16	11,328.84	57.57
Shift Differential/FTO									
26-100-09-52700-125-000	40,000.00	0.00	40,000.00	0.00	0.00	52,229.33	52,229.33	-12,229.33	0.00
Overtime / Holiday Worked Pay									
26-100-09-52700-151-000	86,183.00	0.00	86,183.00	0.00	0.00	25,955.34	25,955.34	60,227.66	69.88
Social Security									
26-100-09-52700-153-000	81,114.00	0.00	81,114.00	0.00	0.00	26,287.87	26,287.87	54,826.13	67.59
Ret. Employer Share									
26-100-09-52700-154-000	336,763.00	0.00	336,763.00	0.00	0.00	89,458.04	89,458.04	247,304.96	73.44
Health Insurance									
26-100-09-52700-155-000	1,551.00	0.00	1,551.00	0.00	0.00	421.62	421.62	1,129.38	72.82
Life Insurance									
26-100-09-52700-240-000	3,255.00	0.00	3,255.00	0.00	0.00	0.00	0.00	3,255.00	100.00
Repair & Maintenance Services									
26-100-09-52700-242-000	1,700.00	0.00	1,700.00	0.00	0.00	679.34	679.34	1,020.66	60.04
Print Management									
26-100-09-52700-248-000	10,000.00	0.00	10,000.00	0.00	0.00	1,650.00	1,650.00	8,350.00	83.50
Juvenile Prisoner Board									
26-100-09-52700-274-000	48.00	0.00	48.00	0.00	0.00	0.00	0.00	48.00	100.00
Recidivism Reduction Expenses									
26-100-09-52700-288-000	15,000.00	0.00	15,000.00	0.00	0.00	1,550.00	1,550.00	13,450.00	89.67
Adult Prisoner Board									
26-100-09-52700-300-000	393,486.00	0.00	393,486.00	0.00	0.00	129,270.53	129,270.53	264,215.47	67.15
Prisoner Medical									
26-100-09-52700-304-000	3,500.00	0.00	3,500.00	0.00	0.00	1,688.25	1,688.25	1,811.75	51.76
Blood Draw									
26-100-09-52700-305-000	2,000.00	0.00	2,000.00	0.00	0.00	1,819.30	1,819.30	180.70	9.04
Drug Test									
26-100-09-52700-314-000	926.00	0.00	926.00	0.00	0.00	147.00	147.00	779.00	84.13
Small Items of Equipment									
26-100-09-52700-335-000	256,000.00	0.00	256,000.00	0.00	0.00	103,483.27	103,483.27	152,516.73	59.58
Meals									
26-100-09-52700-344-000	22,000.00	0.00	22,000.00	0.00	0.00	12,804.95	12,804.95	9,195.05	41.80
Janitorial Supplies									
26-100-09-52700-357-000	18,000.00	0.00	18,000.00	0.00	0.00	10,789.62	10,789.62	7,210.38	40.06
Commissary Expenses									
26-100-09-52700-402-000	2,000.00	0.00	2,000.00	0.00	0.00	3,307.44	3,307.44	-1,307.44	0.00
OSHA/Jail									
26-100-09-52700-542-000	1,000.00	0.00	1,000.00	0.00	0.00	127.68	127.68	872.32	87.23

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 05 Date Range: 01/01/2026 - 05/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52700 Jail									
Inmate Programs									
26-100-09-52700-810-000	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00
Capital Equipment									
26-100-09-52700-810-001	21,000.00	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	100.00
Jail Assessment									
52700 Jail	\$2,384,678.00	\$0.00	\$2,384,678.00	\$0.00	\$0.00	\$715,750.87	\$715,750.87	\$1,668,927.13	69.99

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 05 Date Range: 01/01/2026 - 05/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52715 Jail Recidivism									
26-100-09-52715-215-000 MPTC Contractural Services	12,412.00	0.00	12,412.00	0.00	0.00	3,862.32	3,862.32	8,549.68	68.88
26-100-09-52715-232-000 MH/AODA/COGNITIVE INTERVENTION	68,067.00	0.00	68,067.00	0.00	0.00	34,216.10	34,216.10	33,850.90	49.73
26-100-09-52715-310-000 Educational Materials/GED Testing	1,257.00	0.00	1,257.00	0.00	0.00	0.00	0.00	1,257.00	100.00
26-100-09-52715-369-000 MH/AODA/COGNITIVE INTERVENTION SUPPLIES	400.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00	100.00
52715 Jail Recidivism	\$82,136.00	\$0.00	\$82,136.00	\$0.00	\$0.00	\$38,078.42	\$38,078.42	\$44,057.58	53.64

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 05 Date Range: 01/01/2026 - 05/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent	
				Current	YTD	Current	YTD			
Account Description										
26 CALENDAR YEAR 2026										
100 General Fund										
09 Law Enforcement										
52720 Crime Prevention Program										
26-100-09-52720-310-000	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00	
Office Supplies										
26-100-09-52720-369-000	9,000.00	0.00	9,000.00	0.00	0.00	3,325.40	3,325.40	5,674.60	63.05	
Canine										
52720 Crime Prevention Program	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$3,325.40	\$3,325.40	\$6,674.60	66.75	
09 Law Enforcement	\$6,437,029.00	\$0.00	\$6,437,029.00	\$0.00	\$0.00	\$2,454,859.78	\$2,454,859.78	\$3,982,169.22	61.86	

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 05 Date Range: 01/01/2026 - 05/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent	
				Current	YTD	Current	YTD			
Account Description										
26 CALENDAR YEAR 2026										
100 General Fund										
09 Law Enforcement										
52601										
26-100-09-52601-240-000	8,025.00	0.00	8,025.00	0.00		0.00	8,018.88	8,018.88	6.12	0.08
Repair & Maintenance - Towers										
52601	\$8,025.00	\$0.00	\$8,025.00	\$0.00		\$0.00	\$8,018.88	\$8,018.88	\$6.12	0.08

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 05 Date Range: 01/01/2026 - 05/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
18 Emergency Government									
52810 Emergency Government									
26-100-18-52810-110-000	37,534.00	0.00	37,534.00	0.00	0.00	0.00	0.00	37,534.00	100.00
Salaries									
26-100-18-52810-151-000	2,872.00	0.00	2,872.00	0.00	0.00	21.54	21.54	2,850.46	99.25
Social Security									
26-100-18-52810-153-000	2,703.00	0.00	2,703.00	0.00	0.00	0.00	0.00	2,703.00	100.00
Ret. Employer Share									
26-100-18-52810-154-000	13,833.00	0.00	13,833.00	0.00	0.00	0.00	0.00	13,833.00	100.00
Health Insurance									
26-100-18-52810-155-000	89.00	0.00	89.00	0.00	0.00	0.00	0.00	89.00	100.00
Life Insurance									
26-100-18-52810-206-000	4,800.00	0.00	4,800.00	0.00	0.00	1,894.86	1,894.86	2,905.14	60.52
Radio Maintenance Contract									
26-100-18-52810-225-000	492.00	0.00	492.00	0.00	0.00	0.00	0.00	492.00	100.00
Telephone									
26-100-18-52810-310-000	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
Office Supplies									
26-100-18-52810-311-000	15.00	0.00	15.00	0.00	0.00	0.00	0.00	15.00	100.00
Postage									
26-100-18-52810-321-000	739.00	0.00	739.00	0.00	0.00	0.00	0.00	739.00	100.00
Seminars									
26-100-18-52810-324-000	20.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	100.00
Member Dues									
26-100-18-52810-330-000	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
Travel									
26-100-18-52810-810-000	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	100.00
Capital Equipment									
26-100-18-52810-810-001	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00
Equipment reimb to City of Berlin									
52810 Emergency Government	\$67,897.00	\$0.00	\$67,897.00	\$0.00	\$0.00	\$1,916.40	\$1,916.40	\$65,980.60	97.18

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 05 Date Range: 01/01/2026 - 05/31/2026

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
26 CALENDAR YEAR 2026									
100 General Fund									
18 Emergency Government									
52811 SARA									
26-100-18-52811-110-000 Salaries	7,321.00	0.00	7,321.00	0.00	0.00	2,168.24	2,168.24	5,152.76	70.38
26-100-18-52811-151-000 Social Security	561.00	0.00	561.00	0.00	0.00	172.32	172.32	388.68	69.28
26-100-18-52811-153-000 Ret. Employer Share	528.00	0.00	528.00	0.00	0.00	0.00	0.00	528.00	100.00
26-100-18-52811-154-000 Health Insurance	255.00	0.00	255.00	0.00	0.00	0.00	0.00	255.00	100.00
26-100-18-52811-155-000 Life Insurance	16.00	0.00	16.00	0.00	0.00	0.00	0.00	16.00	100.00
26-100-18-52811-310-000 Office Supplies	312.00	0.00	312.00	0.00	0.00	0.00	0.00	312.00	100.00
52811 SARA	\$8,993.00	\$0.00	\$8,993.00	\$0.00	\$0.00	\$2,340.56	\$2,340.56	\$6,652.44	73.97

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 05 Date Range: 01/01/2026 - 05/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
18 Emergency Government									
52812 Terrorism Consequence Management									
26-100-18-52812-206-000 Contract - Hazmat Team	3,600.00	0.00	3,600.00	0.00		3,600.00	3,600.00	0.00	0.00
26-100-18-52812-533-000 State Grant - Comp & HazMat Resp Equip	0.00	0.00	0.00	0.00		2,322.20	2,322.20	-2,322.20	0.00
52812 Terrorism Consequence Management	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$5,922.20	\$5,922.20	-\$2,322.20	0.00
18 Emergency Government	\$80,490.00	\$0.00	\$80,490.00	\$0.00	\$0.00	\$10,179.16	\$10,179.16	\$70,310.84	87.35

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 05 Date Range: 01/01/2026 - 05/31/2026

Account	Budget			Encumbrances		Expenditures		Available	Percent
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD		
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
19 Coroner									
51250 Medical Examiner									
26-100-19-51250-110-000 Salaries	78,168.00	0.00	78,168.00	0.00	0.00	23,508.65	23,508.65	54,659.35	69.93
26-100-19-51250-151-000 Social Security	5,985.00	0.00	5,985.00	0.00	0.00	1,908.40	1,908.40	4,076.60	68.11
26-100-19-51250-153-000 Ret. Employer Share	5,633.00	0.00	5,633.00	0.00	0.00	1,879.66	1,879.66	3,753.34	66.63
26-100-19-51250-154-000 Health Insurance	27,665.00	0.00	27,665.00	0.00	0.00	9,221.60	9,221.60	18,443.40	66.67
26-100-19-51250-155-000 Life Insurance	499.00	0.00	499.00	0.00	0.00	166.44	166.44	332.56	66.65
26-100-19-51250-209-000 Contracted Services	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	100.00
26-100-19-51250-225-000 Telephone	2,000.00	0.00	2,000.00	0.00	0.00	148.43	148.43	1,851.57	92.58
26-100-19-51250-242-000 Print Management	30.00	0.00	30.00	0.00	0.00	13.22	13.22	16.78	55.93
26-100-19-51250-252-000 TOXICOLOGY	4,575.00	0.00	4,575.00	0.00	0.00	3,185.00	3,185.00	1,390.00	30.38
26-100-19-51250-253-000 Autopsies	12,000.00	0.00	12,000.00	0.00	0.00	5,800.00	5,800.00	6,200.00	51.67
26-100-19-51250-310-000 Office Supplies	500.00	0.00	500.00	0.00	0.00	73.91	73.91	426.09	85.22
26-100-19-51250-314-000 Small Items of Equipment	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	100.00
26-100-19-51250-321-000 Seminars	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00
26-100-19-51250-330-000 Travel	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
26-100-19-51250-346-000 Clothing & Uniforms for the MEs	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
26-100-19-51250-347-000 Medical Supplies	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00
26-100-19-51250-351-000 FUEL	3,000.00	0.00	3,000.00	0.00	0.00	837.85	837.85	2,162.15	72.07
26-100-19-51250-413-000 Indigent Burials	6,000.00	0.00	6,000.00	0.00	0.00	1,000.00	1,000.00	5,000.00	83.33
51250 Medical Examiner	\$157,955.00	\$0.00	\$157,955.00	\$0.00	\$0.00	\$47,743.16	\$47,743.16	\$110,211.84	69.77
19 Coroner	\$157,955.00	\$0.00	\$157,955.00	\$0.00	\$0.00	\$47,743.16	\$47,743.16	\$110,211.84	69.77
100 General Fund	\$7,371,392.00	\$0.00	\$7,371,392.00	\$0.00	\$0.00	\$2,726,921.06	\$2,726,921.06	\$4,644,470.94	63.01
26 CALENDAR YEAR 2026	\$7,371,392.00	\$0.00	\$7,371,392.00	\$0.00	\$0.00	\$2,726,921.06	\$2,726,921.06	\$4,644,470.94	63.01

Account Year: 26 Account Period Range: 01 - 05 Date Range: 01/01/2026 - 05/31/2026

FJEXS02A (build 26.4.1.1)

Selection Criteria

Account Year 26
 Account Period Range 01 - 05
 Report ID 134781
 Report Title LAW ENFORCEMENT COMMITTEE
 Report Description EXP LAW ENFORCEMENT
 Role ID Data Entry

Display Options

Show Zero Accounts Yes
 Summary/Detail Detail

Report Specification Sort / Totals

YEAR Sequence: 1 Heading: Y Total: Y Page Break: N
 FUND Sequence: 2 Heading: Y Total: Y Page Break: Y
 DEPT Sequence: 3 Heading: Y Total: Y Page Break: Y
 ACCOUNT Sequence: 4 Heading: Y Total: Y Page Break: Y

Report Specification Selection Ranges

DEPT 18 - 19
 DEPT 16 - 16
 DEPT 09 - 09
 DEPT 05 - 05
 DEPT 02 - 02
 ACCOUNT 00000 - 99999
 FUND 206 - 206
 FUND 100 - 100

Expenditure Summary

District Attorney Month End Expenses

GREEN LAKE COUNTY

Report Description: MEE100-03-DA Account Year: 26 Account Period Range: 01 - 05 Date Range: 01/01/2026 - 05/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
Account Description									
51310 District Attorney									
100 General Fund									
26-100-03-51310-110-000 Salaries	179,150.00	0.00	179,150.00	0.00	0.00	52,933.16	52,933.16	126,216.84	70.45
26-100-03-51310-151-000 Social Security	13,705.00	0.00	13,705.00	0.00	0.00	4,312.85	4,312.85	9,392.15	68.53
26-100-03-51310-153-000 Ret. Employer Share	12,899.00	0.00	12,899.00	0.00	0.00	4,439.14	4,439.14	8,459.86	65.59
26-100-03-51310-154-000 Health Insurance	66,579.00	0.00	66,579.00	0.00	0.00	22,192.88	22,192.88	44,386.12	66.67
26-100-03-51310-155-000 Life Insurance	258.00	0.00	258.00	0.00	0.00	86.00	86.00	172.00	66.67
26-100-03-51310-197-000 Expert Witness Fees	9,500.00	0.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	100.00
26-100-03-51310-207-000 Transcripts	1,000.00	0.00	1,000.00	0.00	0.00	85.50	85.50	914.50	91.45
26-100-03-51310-210-000 Prosecution Services	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
26-100-03-51310-211-000 Government Records	100.00	0.00	100.00	0.00	0.00	6.25	6.25	93.75	93.75
26-100-03-51310-218-000 Service of Process	1,500.00	0.00	1,500.00	0.00	0.00	223.20	223.20	1,276.80	85.12
26-100-03-51310-225-000 Telephone Expense	984.00	0.00	984.00	0.00	0.00	337.34	337.34	646.66	65.72
26-100-03-51310-242-000 Print Management	700.00	0.00	700.00	0.00	0.00	255.08	255.08	444.92	63.56
26-100-03-51310-307-000 Training for Administrative Personnel	637.00	0.00	637.00	0.00	0.00	0.00	0.00	637.00	100.00
26-100-03-51310-310-000 Office Supplies	1,500.00	0.00	1,500.00	0.00	0.00	283.77	283.77	1,216.23	81.08
26-100-03-51310-324-000 Member Dues	1,250.00	0.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	100.00
26-100-03-51310-325-000 Training for Prosecutors	1,140.00	0.00	1,140.00	0.00	0.00	75.00	75.00	1,065.00	93.42
26-100-03-51310-327-000 Law Books	1,230.00	0.00	1,230.00	0.00	0.00	806.80	806.80	423.20	34.41
26-100-03-51310-389-000 Victim/Witness Program Expenses	2,000.00	0.00	2,000.00	0.00	0.00	401.29	401.29	1,598.71	79.94
26-100-03-51310-525-000 Computer Forensic Examiner	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
26-100-03-51310-810-857 Minor Equipment	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
100 General Fund	\$295,632.00	\$0.00	\$295,632.00	\$0.00	\$0.00	\$86,438.26	\$86,438.26	\$209,193.74	70.76
101 Contingent Fund									
26-101-03-51310-999-002	1,818.42	0.00	1,818.42	0.00	0.00	0.00	0.00	1,818.42	100.00

Expenditure Summary

District Attorney Month End Expenses

GREEN LAKE COUNTY

Report Description: MEE100-03-DA Account Year: 26 Account Period Range: 01 - 05 Date Range: 01/01/2026 - 05/31/2026

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
51310 District Attorney									
101 Contingent Fund									
Carryover DA Symposium									
26-101-03-51310-999-003 Carryover DA Computer Forensic Examiner	388.20	0.00	388.20	0.00		0.00	0.00	0.00	388.20 100.00
101 Contingent Fund	\$2,206.62	\$0.00	\$2,206.62	\$0.00		\$0.00	\$0.00	\$0.00	\$2,206.62 100.00

