



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 5/8/2026

Amended Post Date:

The following documents are included in the packet for the Public Safety & Judicial Committee on May 13th, 2026:

- 1) Amended Agenda
- 2) Minutes of 3/11/2026
- 3) Correspondence
 - Letter from Blystone's Towing & Repair
- 4) Ordinance
 - Ordinance amending Green Lake County Code § 257-12, Violations and penalties
Vehicles, All-Terrain/Utility-Terrain
- 5) Department Reports
- 6) Expense & Revenue Reports



GREEN LAKE COUNTY OFFICE OF THE COUNTY CLERK

Samantha Stobbe
County Clerk

Office: 920-294-4005
FAX: 920-294-4009

Public Safety & Judicial Committee Meeting Notice

Date: Wednesday, May 13th, 2026 Time: 9:00 AM
The Green Lake County Government Center, County Board Room
571 County Road A, Green Lake WI

* Amended AGENDA

Committee Members

Joe Gonyo
Nancy Hiestand
Sarah Allen
Don Lenz
Gene Thom

Karissa Rohde, Secretary

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

This agenda gives notice of a meeting of the Public Safety & Judicial Committee. It is possible that individual members of other governing bodies of Green Lake County government may attend this meeting for informative purposes. Members of the Green Lake County Board of Supervisors or its committees may be present for informative purposes but will not take any formal action. A majority or a negative quorum of the members of the Green Lake County Board of Supervisors and/or any of its committees may be present at this meeting. See State ex rel. Badke v. Vill. Bd. of Vill. of Greendale, 173 Wis.2d 553, 578, 494 N.W. 2d 408 (1993).

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Election of Chair
5. Election of Vice Chair
6. Public Comment (3 minute limit)
7. Approve Minutes: 3/11/2026
8. *Correspondence
 - Letter from Blystone's Towing & Repair
9. Appearances
 - Sheriff's Office Intern Presentation – Jorge Verduzco
10. *Discussion and Possible Action on 257-12, ATV/UTC ordinance amendment
11. Department Reports
12. Expense & Revenue Reports
13. Committee Discussion
 - Future Meeting Dates: June 10th, 2026
 - Future Agenda items for action & discussion
14. Adjourn

Microsoft Teams meeting

[Join Meeting Now](#)

Meeting ID: 230 098 806 955 35

Passcode: Gh3Uc9rp

[Need help?](#) | [System reference](#)

Dial in by phone

+1 920-515-0745,204804461# United States, Appleton

[Find a local number](#)

Phone conference ID: 204 804 461#

For organizers: [Meeting options](#) | [Reset dial-in PIN](#)

Please accept at your earliest convenience. Thank you!

[Org help](#) | [Privacy and security](#)

Kindly arrange to be present, if unable to do so, please notify our office.
Samantha Stobbe, County Clerk

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date of the meeting.

PUBLIC SAFETY & JUDICIAL COMMITTEE
March 11th, 2026

The meeting of the Public Safety & Judicial Committee was called to order by Chair Gonyo on Wednesday, March 11th, 2026, at 9:00AM, in the County Board Room and via remote access format at the Government Center, Green Lake, WI. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present:	Don Lenz	Absent:
	Gene Thom	
	Keith Hess	
	Sue Wendt	
	Joe Gonyo	

Other County Employees Present: Karissa Rohde, Deputy County Clerk; Sheriff Podoll; Chief Deputy Matt Vande Kolk; Jeff Mann, Corporation Counsel; Sophia Walters, HR; Tom Wastart, Medical Examiner; Amy Thoma, Clerk of Courts; Gerise Laspisa, District Attorney (9:01 am); Mitzi Putzke, Paralegal/Office Manager; Renee Thiem-Korth, Register of Deeds (Remote)

PUBLIC COMMENT – none

MINUTES OF 2/11/2026

Motion/second (Lenz/Thom) to approve the minutes of the 2/11/2026 meeting with no additions or corrections. Motion carried with no negative vote.

ANNUAL REPORTS

- **District Attorney**
- **Clerk of Circuit Court**
- **Medical Examiner**
- **Emergency Management**

No discussion. *Motion/second (Wendt/Lenz)* to accept the reports and forward to County Board for final approval. Motion carried with no negative vote.

DEPARTMENT REPORTS

Chief Vande Kolk gave an update on hiring in the Sheriff's department.

EXPENSE & REVENUE REPORTS

No discussion.

COMMITTEE DISCUSSION

Medical Examiner, Tom Wastart will be retiring on May 1st, 2026. *Motion/second (Thom/Lenz)* to suspend the rules to allow Wastart to speak. Motion carried with no negative vote.

Wastart thanked the committee for their support. He also shared that he has offered to stick around longer than May 1st to help train his replacement in needed. Wastart worked with Green Lake County for 5 years. Sheriff Podoll thanked Wastart for his services and shared that he brings a lot of compassion to the County. District Attorney, Gerise Laspisa also thanked Wastart for his services.

- **Future meeting dates: Regular meeting** – April 8th, 2026
- **Future agenda items for action & discussion:**

ADJOURNMENT

Chair Gonyo adjourned the meeting at 9:09 AM.

Submitted by,

Karissa Rohde
Deputy County Clerk

DRAFT



Thank You For Your Business

Green Lake City Sheriff's Dept -

On March 2nd, 2024 we were contacted by Green Lake City dispatch to respond to the scene of a large dump truck with a heavy steel tire that went to a farm. Your deputy Carson was on scene. He was over the top professional, polite, and caring. As we worked on the accident, I observed him talking and communicating with 3 other people. It was very impressive and an excellent representative of your department! Thank you,
Jerry Blystone

ORDINANCE NO. -2026

Ordinance amending Green Lake County Code § 257-12, Violations and penalties, Vehicles, All-Terrain/Utility-Terrain

The County Board of Supervisors of Green Lake County, Green Lake Wisconsin, duly assembled at its regular meeting begun on the 19th day of May, 2026, does ordain as follows:

1 NOW, THEREFORE, BE IT ORDAINED, that § 257-12, Violations and penalties, shall
2 be amended as follows:

3

4 § 257-12 Violations and penalties.

5 (i) Any person violating any provision of this chapter shall, upon conviction, forfeit
6 a dollar amount not to exceed the maximum dollar amount of the forfeiture
7 provided in the subsection(s) of Wisconsin Statutes violated, together with all
8 applicable costs, and in default of payment of such forfeiture and costs shall be
9 confined in the Green lake County Jail until such forfeiture and costs are paid,
10 but not to exceed 30 days.

11 (ii) Any violation of any provision of this chapter without a penalty specified by
12 statute shall have a cash deposit requirement of \$30.00 plus court costs. A
13 cash deposit requirement of \$50.00 plus court costs will be required for a
14 second violation of this section within a 12-month period.

15

16 BE IT FURTHER ORDAINED, that this ordinance shall become effective upon passage
17 and publication

Roll Call on Resolution No. -2026

Submitted by Public Safety & Judicial Committee:

Ayes , Nays , Absent , Abstain 0

Joe Gonyo

Passed and Enacted/Rejected this 19th day of May, 2026.

Sarah Allen

County Board Chairman

Don Lenz

ATTEST: County Clerk
Approve as to Form:

Gene Thom

Corporation Counsel

Nancy Hiestand



571 County Road A · Green Lake, WI 54941 ·
Ph. 920-294-4000 · Fax. 920-294-3850

May 8, 2026

To Public Safety & Judicial Committee Members,
Re: Green Lake County Sheriff's Office events since the March meeting:

- Hiring Master Control Aide, Female Corrections Officers and Male Corrections Officers and Patrol Deputy.
- UTV Crash #260894 on April 18, 2026, Princeton Road in the Town of Brooklyn as a result of two fatalities.
- Expected Graduation of Deputy Scharf on May 15, 2026.
- Expected Retirement of Segreant Manning on May 29, 2026.
- Tobias Pohlmann to begin Recruit Academy at FVTC on June 3, 2026

Sheriff Mark A. Podoll

Accidents and Complaints for Patrol

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Vacant	Tipton	Wallace	Vacant	Others	Total	Avg/Officer
Jan	33	14	28	21	5	13	23	16	11	0	24	0	0	16	204	16
Feb	18	21	18	10	7	36	17	9	8	0	12	13	0	23	192	15
March	22	30	38	27	4	28	36	8	25	0	25	21	0	14	278	21
April	30	17	26	33	10	13	25	16	12	0	12	15	0	14	223	17
May															0	0
June															0	0
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	103	82	110	91	26	90	101	49	56	0	73	49	0	67	897	69
Avg/Month	26	21	28	23	7	23	25	12	14	0	18	12	0	17	224	17

Paper Service for Patrol

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Vacant	Tipton	Wallace	Vacant	Others	Total	Avg/Officer
Jan	36	10	6	6	2	7	16	1	6	0	5	0	0	2	97	7
Feb	4	2	4	10	2	8	1	2	2	0	0	1	0	0	36	3
March	5	3	6	1	1	0	3	0	0	0	2	0	0	0	21	2
April	1	6	1	0	2	1	3	0	0	0	2	0	0	3	19	1
May															0	0
June															0	0
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	46	21	17	17	7	16	23	3	8	0	9	1	0	5	173	13
Avg/Month	12	5	4	4	2	4	6	1	2	0	2	0	0	1	43	3

Citations for Patrol

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Vacant	C. Tipton	Wallace	Vacant	Others	Total	Avg/Officer
Jan	9	5	6	31	0	8	11	11	2	0	3	0	0	0	86	7
Feb	16	6	13	26	5	16	10	4	9	0	6	15	0	0	126	10
March	7	9	12	22	2	16	6	8	2	0	9	28	0	0	121	9
April	15	4	9	20	8	10	14	4	5	0	6	17	0	0	112	9
May															0	0
June															0	0
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	47	24	40	99	15	50	41	27	18	0	24	60	0	0	445	34
Avg/Month	12	6	10	25	4	13	10	7	5	0	6	15	0	0	111	9

Warnings for Patrol

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Vacant	C. Tipton	Wallace	Vacant	Others	Total	Avg/Officer
Jan	32	19	8	22	6	11	21	7	6	0	12	0	0	1	145	11
Feb	26	14	19	23	13	25	21	12	9	0	17	43	0	5	227	17
March	48	33	25	18	12	18	18	8	10	0	15	66	0	0	271	25
April	66	28	31	21	21	12	26	13	10	0	9	23	0	0	260	20
May															0	0
June															0	0
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	172	94	83	84	52	66	86	40	35	0	53	132	0	6	903	73
Avg/Month	43	24	21	21	13	17	22	10	9	0	13	33	0	2	226	18

Year to Date Totals - Accidents, Complaints, Paper Service, Citations and Warnings for Patrol

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Vacant	C. Tipton	Wallace	Vacant	Other	Total	Avg/Officer
Total Annual Contacts	368	221	250	291	100	222	251	119	117	0	159	242	0	78	2418	190
Avg. per Month	92	55	63	73	25	56	63	30	29	0	40	61	0	20	605	47

BOAT LAUNCH/MUNICIPAL ORDINANCE CITATIONS

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Vacant	C. Tipton	Wallace	Vacant	Other	Total	Avg/Officer
Jan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0		0	0	0	0	0	0	1	0	0	1	0
May															0	0
June															0	0
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0
Avg/Month	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Accidents and Complaints for Detectives

2026	Cody	Hanson	Young	Ash	Kai
Jan	1	14	3	3	0
Feb	3	12	8	13	4
March	0	10	0	5	5
April	2	16	1	6	5
May					
June					
July					
Aug					
Sept					
Oct					
Nov					
Dec					
Total	6	52	12	27	14
Average	2	13	3	7	4

Arrests for Detectives

2026	Cody	Hanson	Young	Ash	Kai
Jan	0	2	0	0	0
Feb	0	0	0	3	0
March	0	0	0	1	2
April	0	0	0	2	0
May					
June					
July					
Aug					
Sept					
Oct					
Nov					
Dec					
Total	0	2	0	6	2
Average	0	1	0	2	1



571 County Road A · Green Lake, WI 54941-
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**Sheriff's Office Public Safety & Judicial Committee
 Report for the Month of April 2026**

Deputy contacts for this month	636
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Types of Contacts this month	Number of Contacts
911 Follow Up	32
Medical Emergency	31
Agency Assist	17
Citizen Assist	13
Information Report	11
Welfare Check	10
Fire	9
Car/Deer Accident	8
Animal Problem	9
Computer Forensics	7
Adult Transport	6
Alarm	6
Controlled Substance Problem	6
Drone	6
K9 Assist	5
OWI Alcohol	5
Traffic Misc.	5
Traffic Violation	5
K9 School Search	4
Lockout	4
Traffic Accident w/Damage	4
Agency Assist Person Charged	3
Drugs - Agency Assist	3
Noise Complaint	3
Theft	3
Disturbance	2
Found Property	2
Fraud	2

Sheriff Mark A. Podoll



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Types of Contacts this month continued	
Juvenile Runaway	2
K9 Person Charged	2
OWI - Drug Related	2
Scam	2
Suspicious Person	2
Bail Jumping	1
Dead Body	1
Disorderly Conduct	1
Traffic Fatal/UTV	1
Harassment	1
House Check	1
Jail Incident	1
Juvenile Transport	1
Probation/Parole Violation	1
Sex Assault	1
Theft - Automobile	1
Threatening	1
Trespassing	1
Wanted Person	1

Sheriff Mark A. Podoll



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**Sheriff's Office Public Safety & Judicial Committee
 Report for the Month of April 2026
 Correctional Facility**

Average Daily Population in the Jail for this month	76
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Inmates in custody for (some inmates have more than one charge)

Charge	Number of Charges
Probation/Parole Violation	19
Warrants	11
Drug Related	9
Assault	8
Disorderly Conduct	7
Obstructing	7
DUI	5
Traffic Offense	4
Resisting/Interfering w/Police	4
Destruct/Damage/Vandalize Property	2
ES Sanction Hold	2
Homicide	1
Negligent Homicide	1
Weapons Offense	1

Sheriff Mark A. Podoll

GREEN LAKE COUNTY JAIL MONTHLY STATISTICS

MONTH/ YEAR	ADP	HUBER	HUBER/EMP INCOME	FEMALE DOWN	LOCK DOWN	MEALS	EMP	GL INMATES TRANSFERRED	BROWN CO Days SAFEKEEPERS	BROWN CO Billed SAFEKEEPERS	FDL CO Days SAFEKEEPERS	FDL CO Billed SAFEKEEPERS	WI DOC Days SAFEKEEPERS	WI DOC Billed SAFEKEEPERS
Jan-26	69	0	\$ 2,049.50	15	49	5239	4	2	35	\$ 1,505.00	389	\$ 16,727.00		
Feb-26	78	0	\$ 3,937.50	16	49	5361	5	2	269	\$ 11,567.00	351	\$ 15,093.00		
Mar-26	71	0	\$ 1,381.99	15	47	5386	4	2	258	\$ 11,094.00	261	\$ 11,223.00	35	\$ 2,100.00
Apr-26	76	0	\$ 1,979.50	16	45	5603	3	3	249	\$ 10,707.00	336	\$ 14,448.00	147	\$ 8,820.00
May-26		0												
Jun-26		0												
Jul-26		0												
Aug-26		0												
Sep-26		0												
Oct-26		0												
Nov-26		0												
Dec-26		0												
Totals			\$ 9,348.49			21589				\$ 34,873.00		\$ 57,491.00		\$ 10,920.00
Average	74	0	\$ 2,337.12	15	47	5397.25	4	2	203	\$ 8,718.25	334	\$ 14,372.75	91	\$ 5,460.00

ADP- Average daily population
 Huber- Sentenced inmate, work release + Sent/Huber from other county (SOCT-Included in EMP count)
 Huber Income- Amount paid by Huber and CAM inmates for the month
 Female- Average number of females held that month
 Lockdown- Number of inmates held that month that are not working Huber's
 Meals- Number of meals + bag lunches served that month
 EMP- Number of inmates on electronic monitoring
 GL Inmates Transferred- Inmate serving in other county(ISC) + Sent/Huber serv. out of county(SHT)
 Safekeepers - Holding for another county
 Safekeeper days - the number of cumulative days that month for all Safekeepers for that county

Revenue Summary

DA Month End Revenue

GREEN LAKE COUNTY

Report Description: MER100-03-DA

Account Year: 26

Period Range: 01 - 04

Date Range: 01/01/2026 - 04/30/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
03 Legal Services								
26-100-03-46760-000-000	Copy Fees	10,000.00	0.00	10,000.00	2,730.00	2,730.00	7,270.00	72.70
26-100-03-48151-000-000	DA Assessment	2,500.00	0.00	2,500.00	1,004.34	1,004.34	1,495.66	59.83
26-100-03-48153-000-000	Computer Forensic Examiner Revenue	5,300.00	0.00	5,300.00	135.00	135.00	5,165.00	97.45
26-100-03-48160-000-000	State Aid - Victim-Witness Coord.	44,500.00	0.00	44,500.00	22,265.73	22,265.73	22,234.27	49.96
03 Legal Services		\$62,300.00	\$0.00	\$62,300.00	\$26,135.07	\$26,135.07	\$36,164.93	58.05

Revenue Summary

DA Month End Revenue

GREEN LAKE COUNTY

Report Description: MER100-03-DA

Account Year: 26

Period Range: 01 - 04

Date Range: 01/01/2026 - 04/30/2026

FJRES02A

(build 26.3.7.1)

Selection Criteria

Account Year 26
Account Period Range 01 - 04
Report ID 133907
Report Title DA Month End Revenue
Report Description MER100-03-DA
Role ID Data Entry

Display Options

Calc Percent Received by Available
Show Zero Accounts Yes
Summary/Detail Detail

Report Specification Sort / Totals

DEPT Sequence: 1 Heading: Y Total: Y Page Break: N
ACCOUNT Sequence: 2 Heading: N Total: N Page Break: N
FUND Sequence: 3 Heading: N Total: N Page Break: N

Report Specification Selection Ranges

FUND 100 - 100
OBJECT 000 - 000
ACCOUNT 49320 - 49320
ACCOUNT 46760 - 48160
ACCOUNT 43500 - 43500
DEPT 03 - 03

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 04

Date Range: 01/01/2026 - 04/30/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
02 Clerk of Courts								
26-100-02-43511-000-000	Court Support	52,275.00	0.00	52,275.00	37,500.00	37,500.00	14,775.00	28.26
26-100-02-43512-000-000	Interpreter Reimbursement	7,500.00	0.00	7,500.00	3,653.00	3,653.00	3,847.00	51.29
26-100-02-45110-000-000	County Forfeitures	54,000.00	0.00	54,000.00	22,265.66	22,265.66	31,734.34	58.77
26-100-02-45120-000-000	County Share - State Fines	22,000.00	0.00	22,000.00	9,941.38	9,941.38	12,058.62	54.81
26-100-02-45121-000-000	Co. Share Fines - Non-Traffic	2,000.00	0.00	2,000.00	1,077.65	1,077.65	922.35	46.12
26-100-02-45122-000-000	Co. Share - Occup. Lic. Fees	40.00	0.00	40.00	0.00	0.00	40.00	100.00
26-100-02-45123-000-000	Clerk of Courts Costs & Fees	33,000.00	0.00	33,000.00	9,424.52	9,424.52	23,575.48	71.44
26-100-02-45124-000-000	Guardian ad Litem Payment	24,000.00	0.00	24,000.00	0.00	0.00	24,000.00	100.00
26-100-02-45125-000-000	Witness Fees	200.00	0.00	200.00	0.00	0.00	200.00	100.00
26-100-02-45126-000-000	GAL Reimbursements	43,000.00	0.00	43,000.00	38,740.77	38,740.77	4,259.23	9.91
26-100-02-45126-126-000	Court Appointed Attorney Reimbursement	36,000.00	0.00	36,000.00	0.00	0.00	36,000.00	100.00
26-100-02-45128-000-000	Ignition Interlock Surcharge	2,700.00	0.00	2,700.00	1,432.26	1,432.26	1,267.74	46.95
26-100-02-45128-000-001	Muni Ignition Interlock Surcharge	500.00	0.00	500.00	100.00	100.00	400.00	80.00
26-100-02-45129-000-000	Judgement Interest	3,000.00	0.00	3,000.00	762.12	762.12	2,237.88	74.60
26-100-02-45140-000-000	Payment Plan Fee	2,000.00	0.00	2,000.00	675.00	675.00	1,325.00	66.25
26-100-02-46109-000-000	Mediation Services - Reimbursement	2,400.00	0.00	2,400.00	488.98	488.98	1,911.02	79.63
26-100-02-46142-000-000	Child Support Revenue	240.00	0.00	240.00	90.00	90.00	150.00	62.50
26-100-02-46144-000-000	Jury Fees	1,500.00	0.00	1,500.00	252.00	252.00	1,248.00	83.20
26-100-02-48150-000-000	Family Court Commissioner Revenue	1,500.00	0.00	1,500.00	360.00	360.00	1,140.00	76.00
02 Clerk of Courts		\$287,855.00	\$0.00	\$287,855.00	\$126,763.34	\$126,763.34	\$161,091.66	55.96

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 04

Date Range: 01/01/2026 - 04/30/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
05 Probate								
26-100-05-45126-000-000	Adult GAL Reimbursement	17,000.00	0.00	17,000.00	5,268.86	5,268.86	11,731.14	69.01
26-100-05-46143-000-000	Register in Probate Fees	9,000.00	0.00	9,000.00	6,072.57	6,072.57	2,927.43	32.53
05 Probate		\$26,000.00	\$0.00	\$26,000.00	\$11,341.43	\$11,341.43	\$14,658.57	56.38

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 04

Date Range: 01/01/2026 - 04/30/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
09 Law Enforcement								
26-100-09-43521-000-000	State Aid - Water Patrol	30,000.00	0.00	30,000.00	10,811.67	10,811.67	19,188.33	63.96
26-100-09-43523-000-000	State Aid - Sheriff's Trng.	6,900.00	0.00	6,900.00	0.00	0.00	6,900.00	100.00
26-100-09-43524-301-000	ICAC Grant	200.00	0.00	200.00	0.00	0.00	200.00	100.00
26-100-09-43525-000-000	State Aid - BOTS	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	100.00
26-100-09-43526-000-000	Drug Recognition	100.00	0.00	100.00	0.00	0.00	100.00	100.00
26-100-09-45190-000-000	Parking Ticket Fees	1,800.00	0.00	1,800.00	125.00	125.00	1,675.00	93.06
26-100-09-46209-000-000	Business and Home Alarm Fees	2,000.00	0.00	2,000.00	1,100.00	1,100.00	900.00	45.00
26-100-09-46210-000-000	Sheriff's Fees	11,000.00	0.00	11,000.00	3,260.96	3,260.96	7,739.04	70.35
26-100-09-46211-000-000	Law Enforcement Revenue	3,000.00	0.00	3,000.00	56.66	56.66	2,943.34	98.11
26-100-09-46212-000-000	CEASE/Drug Eradication Revenue	300.00	0.00	300.00	0.00	0.00	300.00	100.00
26-100-09-46213-000-000	Prisoner Board Revenue - ES Sanctions	50,000.00	0.00	50,000.00	12,540.00	12,540.00	37,460.00	74.92
26-100-09-46213-288-000	Safekeepers	675,000.00	0.00	675,000.00	94,249.00	94,249.00	580,751.00	86.04
26-100-09-46214-000-000	Reimbursement for Juvenile Board	10,000.00	0.00	10,000.00	2,246.04	2,246.04	7,753.96	77.54
26-100-09-46217-000-000	Incentive Revenues Soc Sec Admn	3,000.00	0.00	3,000.00	400.00	400.00	2,600.00	86.67
26-100-09-46218-000-000	Reimbursement for Jail Medical	8,800.00	0.00	8,800.00	1,693.86	1,693.86	7,106.14	80.75
26-100-09-46219-000-000	Jail Phone	50,000.00	0.00	50,000.00	14,131.61	14,131.61	35,868.39	71.74
26-100-09-46222-000-000	Programs to Fund OT	546.00	0.00	546.00	0.00	0.00	546.00	100.00
26-100-09-46223-000-000	Jail Blood Draw	2,300.00	0.00	2,300.00	1,133.35	1,133.35	1,166.65	50.72
26-100-09-46224-000-000	Inmate Commissary	18,000.00	0.00	18,000.00	9,922.38	9,922.38	8,077.62	44.88
26-100-09-46226-000-000	DOC Grant Program	82,136.00	0.00	82,136.00	30,821.38	30,821.38	51,314.62	62.48
26-100-09-46230-000-000	Fingerprinting	300.00	0.00	300.00	200.00	200.00	100.00	33.33
26-100-09-46232-000-000	Leads Online	1,253.00	0.00	1,253.00	0.00	0.00	1,253.00	100.00
26-100-09-46234-000-000	CWDTF Reimbursement for OT/Supplies	500.00	0.00	500.00	609.84	609.84	-109.84	0.00
26-100-09-46235-000-000	Drug Test Fees	850.00	0.00	850.00	797.25	797.25	52.75	6.21
26-100-09-46240-000-000	Huber Law Maintenance	0.00	0.00	0.00	9.99	9.99	-9.99	0.00
26-100-09-46241-000-000	Electronic Monitoring Program	28,000.00	0.00	28,000.00	9,338.50	9,338.50	18,661.50	66.65
26-100-09-46250-000-000	Crime Prevention Program	40.00	0.00	40.00	1,600.00	1,600.00	-1,560.00	0.00
26-100-09-46251-000-001	GLSO Opioids from CWDTF Opioid Grant	400.00	0.00	400.00	0.00	0.00	400.00	100.00
26-100-09-46290-000-000	Storage & Towing	450.00	0.00	450.00	0.00	0.00	450.00	100.00
26-100-09-47510-000-000	Hosting Meetings & Conventions	499.00	0.00	499.00	0.00	0.00	499.00	100.00
26-100-09-48326-000-002	CWDTF-Opioids	2,000.00	0.00	2,000.00	1,025.64	1,025.64	974.36	48.72
26-100-09-48500-000-000	Canine	5,092.00	0.00	5,092.00	1,820.00	1,820.00	3,272.00	64.26
26-100-09-49201-000-000	Jail Assessment	21,000.00	0.00	21,000.00	9,493.38	9,493.38	11,506.62	54.79
26-100-09-49320-001-000	Applied Funds - Crime Prevention	960.00	0.00	960.00	0.00	0.00	960.00	100.00
26-100-09-49320-027-000	Applied Funds - Canine	3,908.00	0.00	3,908.00	0.00	0.00	3,908.00	100.00
09 Law Enforcement		\$1,035,334.00	\$0.00	\$1,035,334.00	\$207,386.51	\$207,386.51	\$827,947.49	79.97

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 04

Date Range: 01/01/2026 - 04/30/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
18 Emergency Government								
26-100-18-43524-000-000	State Aid-Emerg. Gov't	23,000.00	0.00	23,000.00	0.00	0.00	23,000.00	100.00
26-100-18-43527-000-000	State Aid-EPCRA	8,993.00	0.00	8,993.00	0.00	0.00	8,993.00	100.00
26-100-18-43528-000-000	State Grant - Comp & HazMat Resp Equip	0.00	0.00	0.00	3,922.20	3,922.20	-3,922.20	0.00
18 Emergency Government		\$31,993.00	\$0.00	\$31,993.00	\$3,922.20	\$3,922.20	\$28,070.80	87.74

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 04

Date Range: 01/01/2026 - 04/30/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
19 Coroner								
26-100-19-46132-000-000	Cremation Fee	30,000.00	0.00	30,000.00	9,819.17	9,819.17	20,180.83	67.27
26-100-19-46134-000-000	Death Certificate Signing	10,000.00	0.00	10,000.00	3,348.54	3,348.54	6,651.46	66.51
26-100-19-46136-000-000	Misc Charges	500.00	0.00	500.00	0.00	0.00	500.00	100.00
19 Coroner		\$40,500.00	\$0.00	\$40,500.00	\$13,167.71	\$13,167.71	\$27,332.29	67.49
100 General Fund		\$1,421,682.00	\$0.00	\$1,421,682.00	\$362,581.19	\$362,581.19	\$1,059,100.81	74.50
26 CALENDAR YEAR 2026		\$1,421,682.00	\$0.00	\$1,421,682.00	\$362,581.19	\$362,581.19	\$1,059,100.81	74.50

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 04

Date Range: 01/01/2026 - 04/30/2026

FJRES02A

(build 26.3.7.1)

Selection Criteria

Account Year	26
Account Period Range	01 - 04
Report ID	133913
Report Title	LAW ENFORCEMENT COMMITTEE
Report Description	REV LAW ENFORCEMENT
Role ID	Data Entry

Display Options

Calc Percent Received by	Available
Show Zero Accounts	Yes
Summary/Detail	Detail

Report Specification Sort / Totals

YEAR	Sequence: 1	Heading: Y	Total: Y	Page Break: N
FUND	Sequence: 2	Heading: Y	Total: Y	Page Break: Y
DEPT	Sequence: 3	Heading: Y	Total: Y	Page Break: Y
ACCOUNT	Sequence: 4	Heading: N	Total: N	Page Break: N

Report Specification Selection Ranges

DEPT	05 - 05
DEPT	18 - 19
DEPT	16 - 16
DEPT	09 - 09
DEPT	02 - 02
ACCOUNT	40000 - 49999
FUND	206 - 206
FUND	100 - 100

Expenditure Summary

District Attorney Month End Expenses

GREEN LAKE COUNTY

Report Description: MEE100-03-DA Account Year: 26 Account Period Range: 01 - 04 Date Range: 01/01/2026 - 04/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent	
				Current	YTD	Current	YTD			
Account Description										
51310 District Attorney										
100 General Fund										
26-100-03-51310-110-000 Salaries	179,150.00	0.00	179,150.00	0.00	0.00	32,293.16	32,293.16	146,856.84	81.97	
26-100-03-51310-151-000 Social Security	13,705.00	0.00	13,705.00	0.00	0.00	2,845.31	2,845.31	10,859.69	79.24	
26-100-03-51310-153-000 Ret. Employer Share	12,899.00	0.00	12,899.00	0.00	0.00	2,953.06	2,953.06	9,945.94	77.11	
26-100-03-51310-154-000 Health Insurance	66,579.00	0.00	66,579.00	0.00	0.00	16,644.66	16,644.66	49,934.34	75.00	
26-100-03-51310-155-000 Life Insurance	258.00	0.00	258.00	0.00	0.00	64.50	64.50	193.50	75.00	
26-100-03-51310-197-000 Expert Witness Fees	9,500.00	0.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	100.00	
26-100-03-51310-207-000 Transcripts	1,000.00	0.00	1,000.00	0.00	0.00	85.50	85.50	914.50	91.45	
26-100-03-51310-210-000 Prosecution Services	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00	
26-100-03-51310-211-000 Government Records	100.00	0.00	100.00	0.00	0.00	6.25	6.25	93.75	93.75	
26-100-03-51310-218-000 Service of Process	1,500.00	0.00	1,500.00	0.00	0.00	223.20	223.20	1,276.80	85.12	
26-100-03-51310-225-000 Telephone Expense	984.00	0.00	984.00	0.00	0.00	253.02	253.02	730.98	74.29	
26-100-03-51310-242-000 Print Management	700.00	0.00	700.00	0.00	0.00	126.01	126.01	573.99	82.00	
26-100-03-51310-307-000 Training for Administrative Personnel	637.00	0.00	637.00	0.00	0.00	0.00	0.00	637.00	100.00	
26-100-03-51310-310-000 Office Supplies	1,500.00	0.00	1,500.00	0.00	0.00	237.00	237.00	1,263.00	84.20	
26-100-03-51310-324-000 Member Dues	1,250.00	0.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	100.00	
26-100-03-51310-325-000 Training for Prosecutors	1,140.00	0.00	1,140.00	0.00	0.00	75.00	75.00	1,065.00	93.42	
26-100-03-51310-327-000 Law Books	1,230.00	0.00	1,230.00	0.00	0.00	806.80	806.80	423.20	34.41	
26-100-03-51310-389-000 Victim/Witness Program Expenses	2,000.00	0.00	2,000.00	0.00	0.00	313.06	313.06	1,686.94	84.35	
26-100-03-51310-525-000 Computer Forensic Examiner	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00	
26-100-03-51310-810-857 Minor Equipment	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00	
100 General Fund	\$295,632.00	\$0.00	\$295,632.00	\$0.00	\$0.00	\$56,926.53	\$56,926.53	\$238,705.47	80.74	
101 Contingent Fund										
26-101-03-51310-999-002	1,818.42	0.00	1,818.42	0.00	0.00	0.00	0.00	1,818.42	100.00	

Expenditure Summary

District Attorney Month End Expenses

GREEN LAKE COUNTY

Report Description: MEE100-03-DA Account Year: 26 Account Period Range: 01 - 04 Date Range: 01/01/2026 - 04/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
Account Description									
51310 District Attorney									
101 Contingent Fund									
Carryover DA Symposium									
26-101-03-51310-999-003	388.20	0.00	388.20	0.00		0.00	0.00	0.00	388.20 100.00
Carryover DA Computer Forensic Examiner									
101 Contingent Fund	\$2,206.62	\$0.00	\$2,206.62	\$0.00		\$0.00	\$0.00	\$0.00	\$2,206.62 100.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 04 Date Range: 01/01/2026 - 04/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
02 Clerk of Courts									
51220 Clerk of Court's									
26-100-02-51220-110-000 Salaries	276,475.00	0.00	276,475.00	0.00	0.00	54,064.48	54,064.48	222,410.52	80.45
26-100-02-51220-151-000 Social Security	21,540.00	0.00	21,540.00	0.00	0.00	4,980.50	4,980.50	16,559.50	76.88
26-100-02-51220-153-000 Ret. Employer Share	20,273.00	0.00	20,273.00	0.00	0.00	4,333.71	4,333.71	15,939.29	78.62
26-100-02-51220-154-000 Health Insurance	59,080.00	0.00	59,080.00	0.00	0.00	14,582.40	14,582.40	44,497.60	75.32
26-100-02-51220-155-000 Life Insurance	1,043.00	0.00	1,043.00	0.00	0.00	257.58	257.58	785.42	75.30
26-100-02-51220-194-000 Bailiffs	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00
26-100-02-51220-196-000 Jury Expense	14,000.00	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	100.00
26-100-02-51220-197-000 Witness Fees	700.00	0.00	700.00	0.00	0.00	0.00	0.00	700.00	100.00
26-100-02-51220-198-000 Interpreter	7,000.00	0.00	7,000.00	0.00	0.00	1,918.35	1,918.35	5,081.65	72.60
26-100-02-51220-204-000 Court Appointed Attorney	62,000.00	0.00	62,000.00	0.00	0.00	15,337.50	15,337.50	46,662.50	75.26
26-100-02-51220-207-000 Transcripts	1,000.00	0.00	1,000.00	0.00	0.00	194.00	194.00	806.00	80.60
26-100-02-51220-208-000 Court Commissioner Expense	42,000.00	0.00	42,000.00	0.00	0.00	12,666.66	12,666.66	29,333.34	69.84
26-100-02-51220-212-000 Guardian ad Litem Expenses	37,000.00	0.00	37,000.00	0.00	0.00	9,284.00	9,284.00	27,716.00	74.91
26-100-02-51220-215-000 Mediation Services	4,000.00	0.00	4,000.00	0.00	0.00	1,333.32	1,333.32	2,666.68	66.67
26-100-02-51220-242-000 Print Management	150.00	0.00	150.00	0.00	0.00	18.55	18.55	131.45	87.63
26-100-02-51220-250-000 Medical	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	100.00
26-100-02-51220-310-000 Office Supplies	4,500.00	0.00	4,500.00	0.00	0.00	1,840.20	1,840.20	2,659.80	59.11
26-100-02-51220-324-000 Member Dues	125.00	0.00	125.00	0.00	0.00	125.00	125.00	0.00	0.00
26-100-02-51220-325-000 Registrations & Conferences	992.00	0.00	992.00	0.00	0.00	237.86	237.86	754.14	76.02
26-100-02-51220-327-000 Law Books	1,500.00	0.00	1,500.00	0.00	0.00	175.00	175.00	1,325.00	88.33
26-100-02-51220-330-000	200.00	0.00	200.00	0.00	0.00	94.25	94.25	105.75	52.88

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 04 Date Range: 01/01/2026 - 04/30/2026

Account				Encumbrances		Expenditures		Available	Percent
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD		
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
02 Clerk of Courts									
51220 Clerk of Court's									
Travel									
51220 Clerk of Court's	\$562,078.00	\$0.00	\$562,078.00	\$0.00	\$0.00	\$121,443.36	\$121,443.36	\$440,634.64	78.39
02 Clerk of Courts	\$562,078.00	\$0.00	\$562,078.00	\$0.00	\$0.00	\$121,443.36	\$121,443.36	\$440,634.64	78.39

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 04 Date Range: 01/01/2026 - 04/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
05 Probate									
51230 Circuit Court - Probate									
26-100-05-51230-110-000 Salaries	72,918.00	0.00	72,918.00	0.00	0.00	12,842.51	12,842.51	60,075.49	82.39
26-100-05-51230-151-000 Social Security	5,453.00	0.00	5,453.00	0.00	0.00	1,140.06	1,140.06	4,312.94	79.09
26-100-05-51230-153-000 Ret. Employer Share	5,132.00	0.00	5,132.00	0.00	0.00	1,165.22	1,165.22	3,966.78	77.30
26-100-05-51230-154-000 Health Insurance	27,665.00	0.00	27,665.00	0.00	0.00	6,916.20	6,916.20	20,748.80	75.00
26-100-05-51230-155-000 Life Insurance	172.00	0.00	172.00	0.00	0.00	42.90	42.90	129.10	75.06
26-100-05-51230-212-000 Attorney Fees & GAL	20,000.00	0.00	20,000.00	0.00	0.00	4,002.83	4,002.83	15,997.17	79.99
26-100-05-51230-242-000 Print Management	85.00	0.00	85.00	0.00	0.00	19.48	19.48	65.52	77.08
26-100-05-51230-310-000 Supplies	1,000.00	0.00	1,000.00	0.00	0.00	93.95	93.95	906.05	90.61
26-100-05-51230-325-000 Registrations & Conventions	1,415.00	0.00	1,415.00	0.00	0.00	430.00	430.00	985.00	69.61
51230 Circuit Court - Probate	\$133,840.00	\$0.00	\$133,840.00	\$0.00	\$0.00	\$26,653.15	\$26,653.15	\$107,186.85	80.09
05 Probate	\$133,840.00	\$0.00	\$133,840.00	\$0.00	\$0.00	\$26,653.15	\$26,653.15	\$107,186.85	80.09

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 04 Date Range: 01/01/2026 - 04/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52100 Sheriff									
26-100-09-52100-110-000 Salaries	1,625,697.00	0.00	1,625,697.00	0.00	0.00	307,102.71	307,102.71	1,318,594.29	81.11
26-100-09-52100-123-000 Shift Differential	10,676.00	0.00	10,676.00	0.00	0.00	1,124.83	1,124.83	9,551.17	89.46
26-100-09-52100-124-000 Holiday Worked Pay	25,500.00	0.00	25,500.00	0.00	0.00	4,812.60	4,812.60	20,687.40	81.13
26-100-09-52100-125-000 Overtime	183,000.00	0.00	183,000.00	0.00	0.00	52,041.98	52,041.98	130,958.02	71.56
26-100-09-52100-151-000 Social Security	139,746.00	0.00	139,746.00	0.00	0.00	34,584.61	34,584.61	105,161.39	75.25
26-100-09-52100-153-000 Ret. Employer Share	132,104.00	0.00	132,104.00	0.00	0.00	62,568.13	62,568.13	69,535.87	52.64
26-100-09-52100-154-000 Health Insurance	340,395.00	0.00	340,395.00	0.00	0.00	92,014.50	92,014.50	248,380.50	72.97
26-100-09-52100-155-000 Life Insurance	2,410.00	0.00	2,410.00	0.00	0.00	662.04	662.04	1,747.96	72.53
26-100-09-52100-225-000 Telephone	23,760.00	0.00	23,760.00	0.00	0.00	5,305.63	5,305.63	18,454.37	77.67
26-100-09-52100-242-000 Print Management	1,800.00	0.00	1,800.00	0.00	0.00	185.57	185.57	1,614.43	89.69
26-100-09-52100-258-000 Law Enforcement Administration	255,810.00	0.00	255,810.00	0.00	0.00	283,407.68	283,407.68	-27,597.68	0.00
26-100-09-52100-301-000 ICAC Expenses	190.00	0.00	190.00	0.00	0.00	0.00	0.00	190.00	100.00
26-100-09-52100-306-000 Firearms/CTU	9,562.00	0.00	9,562.00	0.00	0.00	3,073.33	3,073.33	6,488.67	67.86
26-100-09-52100-307-000 Staff Development-Education	22,000.00	0.00	22,000.00	0.00	0.00	8,575.24	8,575.24	13,424.76	61.02
26-100-09-52100-310-000 Office Supplies	9,000.00	0.00	9,000.00	0.00	0.00	3,901.20	3,901.20	5,098.80	56.65
26-100-09-52100-324-000 Member Dues	2,419.00	0.00	2,419.00	0.00	0.00	2,060.00	2,060.00	359.00	14.84
26-100-09-52100-325-000 Hosting Meetings & Conventions	499.00	0.00	499.00	0.00	0.00	216.83	216.83	282.17	56.55
26-100-09-52100-330-000 Travel	6,950.00	0.00	6,950.00	0.00	0.00	1,333.97	1,333.97	5,616.03	80.81
26-100-09-52100-346-000 Clothing & Uniforms	10,500.00	0.00	10,500.00	0.00	0.00	12,595.16	12,595.16	-2,095.16	0.00
26-100-09-52100-351-000 Fuel	85,000.00	0.00	85,000.00	0.00	0.00	23,854.48	23,854.48	61,145.52	71.94
26-100-09-52100-352-000	25,000.00	0.00	25,000.00	0.00	0.00	8,145.07	8,145.07	16,854.93	67.42

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 04 Date Range: 01/01/2026 - 04/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent	
				Current	YTD	Current	YTD			
Account Description										
26 CALENDAR YEAR 2026										
100 General Fund										
09 Law Enforcement										
52100 Sheriff										
Vehicle Maintenance										
26-100-09-52100-358-000 Refund of Sheriff Fees	190.00	0.00	190.00	0.00	0.00	0.00	0.00	0.00	190.00	100.00
26-100-09-52100-370-000 Investigative Items	8,623.00	0.00	8,623.00	0.00	0.00	846.72	846.72	7,776.28	90.18	
26-100-09-52100-382-000 Recruitment Costs & Training	6,410.00	0.00	6,410.00	0.00	0.00	2,325.00	2,325.00	4,085.00	63.73	
26-100-09-52100-404-000 Storage and Towing	655.00	0.00	655.00	0.00	0.00	0.00	0.00	655.00	100.00	
26-100-09-52100-810-000 Capital Equipment	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00	
52100 Sheriff	\$2,928,396.00	\$0.00	\$2,928,396.00	\$0.00	\$0.00	\$910,737.28	\$910,737.28	\$2,017,658.72	68.90	

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 04 Date Range: 01/01/2026 - 04/30/2026

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52110 Police Radio									
26-100-09-52110-110-000 Salaries	561,911.00	0.00	561,911.00	0.00	0.00	101,647.55	101,647.55	460,263.45	81.91
26-100-09-52110-123-000 Shift Differential	29,520.00	0.00	29,520.00	0.00	0.00	3,942.25	3,942.25	25,577.75	86.65
26-100-09-52110-125-000 Overtime / Holiday Worked Pay	50,000.00	0.00	50,000.00	0.00	0.00	28,068.39	28,068.39	21,931.61	43.86
26-100-09-52110-151-000 Social Security	43,019.00	0.00	43,019.00	0.00	0.00	12,689.26	12,689.26	30,329.74	70.50
26-100-09-52110-153-000 Ret. Employer Share	40,489.00	0.00	40,489.00	0.00	0.00	12,197.95	12,197.95	28,291.05	69.87
26-100-09-52110-154-000 Health Insurance	161,239.00	0.00	161,239.00	0.00	0.00	30,185.38	30,185.38	131,053.62	81.28
26-100-09-52110-155-000 Life Insurance	1,197.00	0.00	1,197.00	0.00	0.00	305.22	305.22	891.78	74.50
26-100-09-52110-206-000 Maintenance Contracts	27,800.00	0.00	27,800.00	0.00	0.00	38,093.00	38,093.00	-10,293.00	0.00
26-100-09-52110-305-000 Emergency Dispatch Services	1,140.00	0.00	1,140.00	0.00	0.00	1,181.64	1,181.64	-41.64	0.00
26-100-09-52110-810-000 Capital Equipment	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
52110 Police Radio	\$916,815.00	\$0.00	\$916,815.00	\$0.00	\$0.00	\$228,310.64	\$228,310.64	\$688,504.36	75.10

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 04 Date Range: 01/01/2026 - 04/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent	
Account Description										
26 CALENDAR YEAR 2026										
100 General Fund										
09 Law Enforcement										
52120 Water Safety Patrol										
26-100-09-52120-350-000 Repair & Maintenance	5,747.00	0.00	5,747.00	0.00		0.00	2,000.00	2,000.00	3,747.00	65.20
26-100-09-52120-351-000 Fuel	1,800.00	0.00	1,800.00	0.00		0.00	491.46	491.46	1,308.54	72.70
26-100-09-52120-352-000 Hovercraft Repairs	200.00	0.00	200.00	0.00		0.00	0.00	0.00	200.00	100.00
26-100-09-52120-810-000 Capital Equipment	143.00	0.00	143.00	0.00		0.00	0.00	0.00	143.00	100.00
26-100-09-52120-810-002 Buoy Repair	800.00	0.00	800.00	0.00		0.00	21.45	21.45	778.55	97.32
52120 Water Safety Patrol	\$8,690.00	\$0.00	\$8,690.00	\$0.00		\$0.00	\$2,512.91	\$2,512.91	\$6,177.09	71.08

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 04 Date Range: 01/01/2026 - 04/30/2026

Account Account Description	Budget			Encumbrances		Expenditures		Available	Percent
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD		
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52126 Anti Drug Task Force Other									
26-100-09-52126-369-000	1,259.00	0.00	1,259.00	0.00		0.00	0.00	0.00	1,259.00 100.00
Local									
52126 Anti Drug Task Force Other	\$1,259.00	\$0.00	\$1,259.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,259.00 100.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 04 Date Range: 01/01/2026 - 04/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent	
				Current	YTD	Current	YTD			
Account Description										
26 CALENDAR YEAR 2026										
100 General Fund										
09 Law Enforcement										
52128										
26-100-09-52128-209-000	2,000.00	0.00	2,000.00	0.00		0.00	1,404.00	1,404.00	596.00	29.80
CWDTF-Opioids										
52128	\$2,000.00	\$0.00	\$2,000.00	\$0.00		\$0.00	\$1,404.00	\$1,404.00	\$596.00	29.80

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 04 Date Range: 01/01/2026 - 04/30/2026

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52130 Snowmobile/ATV Safety									
26-100-09-52130-350-000 Repair & Maintenance	550.00	0.00	550.00	0.00		0.00	0.00	0.00	550.00 100.00
26-100-09-52130-351-000 Fuel	50.00	0.00	50.00	0.00		0.00	0.00	0.00	50.00 100.00
52130 Snowmobile/ATV Safety	\$600.00	\$0.00	\$600.00	\$0.00		\$0.00	\$0.00	\$0.00	\$600.00 100.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 04 Date Range: 01/01/2026 - 04/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52150 Sheriff Outlay									
26-100-09-52150-810-003 Squad-Equipment	92,430.00	0.00	92,430.00	0.00	0.00	54,415.26	54,415.26	38,014.74	41.13
26-100-09-52150-810-005 Firearms/CTU/SWAT	2,000.00	0.00	2,000.00	0.00	0.00	1,779.98	1,779.98	220.02	11.00
52150 Sheriff Outlay	\$94,430.00	\$0.00	\$94,430.00	\$0.00	\$0.00	\$56,195.24	\$56,195.24	\$38,234.76	40.49

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 04 Date Range: 01/01/2026 - 04/30/2026

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52601									
26-100-09-52601-240-000 Repair & Maintenance - Towers	8,025.00	0.00	8,025.00	0.00		0.00	8,018.88	8,018.88	6.12 0.08
52601	\$8,025.00	\$0.00	\$8,025.00	\$0.00		\$0.00	\$8,018.88	\$8,018.88	\$6.12 0.08

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 04 Date Range: 01/01/2026 - 04/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent	
				Current	YTD	Current	YTD			
Account Description										
26 CALENDAR YEAR 2026										
100 General Fund										
09 Law Enforcement										
52700 Jail										
26-100-09-52700-110-000	1,066,472.00	0.00	1,066,472.00	0.00	0.00	152,602.85	152,602.85	913,869.15	85.69	
Salaries										
26-100-09-52700-123-000	19,680.00	0.00	19,680.00	0.00	0.00	5,031.46	5,031.46	14,648.54	74.43	
Shift Differential/FTO										
26-100-09-52700-125-000	40,000.00	0.00	40,000.00	0.00	0.00	30,048.15	30,048.15	9,951.85	24.88	
Overtime / Holiday Worked Pay										
26-100-09-52700-151-000	86,183.00	0.00	86,183.00	0.00	0.00	17,248.14	17,248.14	68,934.86	79.99	
Social Security										
26-100-09-52700-153-000	81,114.00	0.00	81,114.00	0.00	0.00	17,813.65	17,813.65	63,300.35	78.04	
Ret. Employer Share										
26-100-09-52700-154-000	336,763.00	0.00	336,763.00	0.00	0.00	68,202.58	68,202.58	268,560.42	79.75	
Health Insurance										
26-100-09-52700-155-000	1,551.00	0.00	1,551.00	0.00	0.00	318.94	318.94	1,232.06	79.44	
Life Insurance										
26-100-09-52700-240-000	3,255.00	0.00	3,255.00	0.00	0.00	0.00	0.00	3,255.00	100.00	
Repair & Maintenance Services										
26-100-09-52700-242-000	1,700.00	0.00	1,700.00	0.00	0.00	385.67	385.67	1,314.33	77.31	
Print Management										
26-100-09-52700-248-000	10,000.00	0.00	10,000.00	0.00	0.00	450.00	450.00	9,550.00	95.50	
Juvenile Prisoner Board										
26-100-09-52700-274-000	48.00	0.00	48.00	0.00	0.00	0.00	0.00	48.00	100.00	
Recidivism Reduction Expenses										
26-100-09-52700-288-000	15,000.00	0.00	15,000.00	0.00	0.00	1,550.00	1,550.00	13,450.00	89.67	
Adult Prisoner Board										
26-100-09-52700-300-000	393,486.00	0.00	393,486.00	0.00	0.00	101,810.63	101,810.63	291,675.37	74.13	
Prisoner Medical										
26-100-09-52700-304-000	3,500.00	0.00	3,500.00	0.00	0.00	1,306.35	1,306.35	2,193.65	62.68	
Blood Draw										
26-100-09-52700-305-000	2,000.00	0.00	2,000.00	0.00	0.00	1,819.30	1,819.30	180.70	9.04	
Drug Test										
26-100-09-52700-314-000	926.00	0.00	926.00	0.00	0.00	147.00	147.00	779.00	84.13	
Small Items of Equipment										
26-100-09-52700-335-000	256,000.00	0.00	256,000.00	0.00	0.00	81,811.99	81,811.99	174,188.01	68.04	
Meals										
26-100-09-52700-344-000	22,000.00	0.00	22,000.00	0.00	0.00	6,080.77	6,080.77	15,919.23	72.36	
Janitorial Supplies										
26-100-09-52700-357-000	18,000.00	0.00	18,000.00	0.00	0.00	10,722.58	10,722.58	7,277.42	40.43	
Commissary Expenses										
26-100-09-52700-402-000	2,000.00	0.00	2,000.00	0.00	0.00	1,588.04	1,588.04	411.96	20.60	
OSHA/Jail										
26-100-09-52700-542-000	1,000.00	0.00	1,000.00	0.00	0.00	69.48	69.48	930.52	93.05	

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 04 Date Range: 01/01/2026 - 04/30/2026

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52700 Jail									
Inmate Programs									
26-100-09-52700-810-000 Capital Equipment	3,000.00	0.00	3,000.00	0.00		0.00	0.00	0.00	3,000.00 100.00
26-100-09-52700-810-001 Jail Assessment	21,000.00	0.00	21,000.00	0.00		0.00	0.00	0.00	21,000.00 100.00
52700 Jail	\$2,384,678.00	\$0.00	\$2,384,678.00	\$0.00		\$0.00	\$499,007.58	\$499,007.58	\$1,885,670.42 79.07

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 04 Date Range: 01/01/2026 - 04/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52715 Jail Recidivism									
26-100-09-52715-215-000 MPTC Contractual Services	12,412.00	0.00	12,412.00	0.00	0.00	2,620.86	2,620.86	9,791.14	78.88
26-100-09-52715-232-000 MH/AODA/COGNITIVE INTERVENTION	68,067.00	0.00	68,067.00	0.00	0.00	27,372.88	27,372.88	40,694.12	59.79
26-100-09-52715-310-000 Educational Materials/GED Testing	1,257.00	0.00	1,257.00	0.00	0.00	0.00	0.00	1,257.00	100.00
26-100-09-52715-369-000 MH/AODA/COGNITIVE INTERVENTION SUPPLIES	400.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00	100.00
52715 Jail Recidivism	\$82,136.00	\$0.00	\$82,136.00	\$0.00	\$0.00	\$29,993.74	\$29,993.74	\$52,142.26	63.48

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 04 Date Range: 01/01/2026 - 04/30/2026

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52720 Crime Prevention Program									
26-100-09-52720-310-000 Office Supplies	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
26-100-09-52720-369-000 Canine	9,000.00	0.00	9,000.00	0.00	0.00	3,275.45	3,275.45	5,724.55	63.61
52720 Crime Prevention Program	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$3,275.45	\$3,275.45	\$6,724.55	67.25
09 Law Enforcement	\$6,437,029.00	\$0.00	\$6,437,029.00	\$0.00	\$0.00	\$1,739,455.72	\$1,739,455.72	\$4,697,573.28	72.98

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 04 Date Range: 01/01/2026 - 04/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent	
				Current	YTD	Current	YTD			
Account Description										
26 CALENDAR YEAR 2026										
100 General Fund										
18 Emergency Government										
52810 Emergency Government										
26-100-18-52810-110-000	37,534.00	0.00	37,534.00	0.00	0.00	0.00	0.00	0.00	37,534.00	100.00
Salaries										
26-100-18-52810-151-000	2,872.00	0.00	2,872.00	0.00	0.00	0.00	21.54	21.54	2,850.46	99.25
Social Security										
26-100-18-52810-153-000	2,703.00	0.00	2,703.00	0.00	0.00	0.00	0.00	0.00	2,703.00	100.00
Ret. Employer Share										
26-100-18-52810-154-000	13,833.00	0.00	13,833.00	0.00	0.00	0.00	0.00	0.00	13,833.00	100.00
Health Insurance										
26-100-18-52810-155-000	89.00	0.00	89.00	0.00	0.00	0.00	0.00	0.00	89.00	100.00
Life Insurance										
26-100-18-52810-206-000	4,800.00	0.00	4,800.00	0.00	0.00	0.00	1,520.01	1,520.01	3,279.99	68.33
Radio Maintenance Contract										
26-100-18-52810-225-000	492.00	0.00	492.00	0.00	0.00	0.00	0.00	0.00	492.00	100.00
Telephone										
26-100-18-52810-310-000	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00	100.00
Office Supplies										
26-100-18-52810-311-000	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	15.00	100.00
Postage										
26-100-18-52810-321-000	739.00	0.00	739.00	0.00	0.00	0.00	0.00	0.00	739.00	100.00
Seminars										
26-100-18-52810-324-000	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00	100.00
Member Dues										
26-100-18-52810-330-000	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	100.00
Travel										
26-100-18-52810-810-000	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	100.00
Capital Equipment										
26-100-18-52810-810-001	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	100.00
Equipment reimb to City of Berlin										
52810 Emergency Government	\$67,897.00	\$0.00	\$67,897.00	\$0.00	\$0.00	\$0.00	\$1,541.55	\$1,541.55	\$66,355.45	97.73

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 04 Date Range: 01/01/2026 - 04/30/2026

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
26 CALENDAR YEAR 2026									
100 General Fund									
18 Emergency Government									
52811 SARA									
26-100-18-52811-110-000 Salaries	7,321.00	0.00	7,321.00	0.00	0.00	1,323.47	1,323.47	5,997.53	81.92
26-100-18-52811-151-000 Social Security	561.00	0.00	561.00	0.00	0.00	107.70	107.70	453.30	80.80
26-100-18-52811-153-000 Ret. Employer Share	528.00	0.00	528.00	0.00	0.00	0.00	0.00	528.00	100.00
26-100-18-52811-154-000 Health Insurance	255.00	0.00	255.00	0.00	0.00	0.00	0.00	255.00	100.00
26-100-18-52811-155-000 Life Insurance	16.00	0.00	16.00	0.00	0.00	0.00	0.00	16.00	100.00
26-100-18-52811-310-000 Office Supplies	312.00	0.00	312.00	0.00	0.00	0.00	0.00	312.00	100.00
52811 SARA	\$8,993.00	\$0.00	\$8,993.00	\$0.00	\$0.00	\$1,431.17	\$1,431.17	\$7,561.83	84.09

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 04 Date Range: 01/01/2026 - 04/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
18 Emergency Government									
52812 Terrorism Consequence Management									
26-100-18-52812-206-000	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	100.00
Contract - Hazmat Team									
26-100-18-52812-533-000	0.00	0.00	0.00	0.00	0.00	2,322.20	2,322.20	-2,322.20	0.00
State Grant - Comp & HazMat Resp Equip									
52812 Terrorism Consequence Management	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$2,322.20	\$2,322.20	\$1,277.80	35.49
18 Emergency Government	\$80,490.00	\$0.00	\$80,490.00	\$0.00	\$0.00	\$5,294.92	\$5,294.92	\$75,195.08	93.42

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 04 Date Range: 01/01/2026 - 04/30/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
Account Description									
26 CALENDAR YEAR 2026									
100 General Fund									
19 Coroner									
51250 Medical Examiner									
26-100-19-51250-110-000 Salaries	78,168.00	0.00	78,168.00	0.00	0.00	14,586.79	14,586.79	63,581.21	81.34
26-100-19-51250-151-000 Social Security	5,985.00	0.00	5,985.00	0.00	0.00	1,269.87	1,269.87	4,715.13	78.78
26-100-19-51250-153-000 Ret. Employer Share	5,633.00	0.00	5,633.00	0.00	0.00	1,250.98	1,250.98	4,382.02	77.79
26-100-19-51250-154-000 Health Insurance	27,665.00	0.00	27,665.00	0.00	0.00	6,916.20	6,916.20	20,748.80	75.00
26-100-19-51250-155-000 Life Insurance	499.00	0.00	499.00	0.00	0.00	124.83	124.83	374.17	74.98
26-100-19-51250-209-000 Contracted Services	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	100.00
26-100-19-51250-225-000 Telephone	2,000.00	0.00	2,000.00	0.00	0.00	111.33	111.33	1,888.67	94.43
26-100-19-51250-242-000 Print Management	30.00	0.00	30.00	0.00	0.00	3.72	3.72	26.28	87.60
26-100-19-51250-252-000 TOXICOLOGY	4,575.00	0.00	4,575.00	0.00	0.00	1,995.00	1,995.00	2,580.00	56.39
26-100-19-51250-253-000 Autopsies	12,000.00	0.00	12,000.00	0.00	0.00	5,800.00	5,800.00	6,200.00	51.67
26-100-19-51250-310-000 Office Supplies	500.00	0.00	500.00	0.00	0.00	58.25	58.25	441.75	88.35
26-100-19-51250-314-000 Small Items of Equipment	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	100.00
26-100-19-51250-321-000 Seminars	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00
26-100-19-51250-330-000 Travel	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
26-100-19-51250-346-000 Clothing & Uniforms for the MEs	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
26-100-19-51250-347-000 Medical Supplies	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00
26-100-19-51250-351-000 FUEL	3,000.00	0.00	3,000.00	0.00	0.00	557.87	557.87	2,442.13	81.40
26-100-19-51250-413-000 Indigent Burials	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	100.00
51250 Medical Examiner	\$157,955.00	\$0.00	\$157,955.00	\$0.00	\$0.00	\$32,674.84	\$32,674.84	\$125,280.16	79.31
19 Coroner	\$157,955.00	\$0.00	\$157,955.00	\$0.00	\$0.00	\$32,674.84	\$32,674.84	\$125,280.16	79.31
100 General Fund	\$7,371,392.00	\$0.00	\$7,371,392.00	\$0.00	\$0.00	\$1,925,521.99	\$1,925,521.99	\$5,445,870.01	73.88
26 CALENDAR YEAR 2026	\$7,371,392.00	\$0.00	\$7,371,392.00	\$0.00	\$0.00	\$1,925,521.99	\$1,925,521.99	\$5,445,870.01	73.88

Account Year: 26 Account Period Range: 01 - 04 Date Range: 01/01/2026 - 04/30/2026

FJEXS02A

(build 26.3.7.1)

Selection Criteria

Account Year	26
Account Period Range	01 - 04
Report ID	133911
Report Title	LAW ENFORCEMENT COMMITTEE
Report Description	EXP LAW ENFORCEMENT
Role ID	Data Entry

Display Options

Show Zero Accounts	Yes
Summary/Detail	Detail

Report Specification Sort / Totals

YEAR	Sequence: 1	Heading: Y	Total: Y	Page Break: N
FUND	Sequence: 2	Heading: Y	Total: Y	Page Break: Y
DEPT	Sequence: 3	Heading: Y	Total: Y	Page Break: Y
ACCOUNT	Sequence: 4	Heading: Y	Total: Y	Page Break: Y

Report Specification Selection Ranges

DEPT	18 - 19
DEPT	16 - 16
DEPT	09 - 09
DEPT	05 - 05
DEPT	02 - 02
ACCOUNT	00000 - 99999
FUND	206 - 206
FUND	100 - 100