



# *GREEN LAKE COUNTY*

*571 County Road A, Green Lake, WI 54941*

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**Original Post Date: 3/6/2026**  
**Amended Post Date: 3/9/2026**

**The following documents are included in the packet for the Public Safety & Judicial Committee on March 11<sup>th</sup>, 2026:**

- 1) Agenda
- 2) Minutes 2/11/2026
- 3) Annual Reports
  - District Attorney
  - Clerk of Circuit Court
  - \*Medical Examiner
  - Emergency Management
- 4) Department Reports
- 5) Expense & Revenue Reports



# GREEN LAKE COUNTY OFFICE OF THE COUNTY CLERK

Samantha Stobbe  
County Clerk

Office: 920-294-4005  
FAX: 920-294-4009

## Public Safety & Judicial Committee Meeting Notice

**Date: Wednesday, March 11<sup>th</sup>, 2026 Time: 9:00 AM**  
**The Green Lake County Government Center, County Board Room**  
**571 County Road A, Green Lake WI**

### AGENDA

#### Committee Members

*Joe Gonyo - Chair*  
*Keith Hess*  
*Sue Wendt*  
*Don Lenz*  
*Gene Thom – Vice Chair*

*Karissa Rohde, Secretary*

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

This agenda gives notice of a meeting of the Public Safety & Judicial Committee. It is possible that individual members of other governing bodies of Green Lake County government may attend this meeting for informative purposes. Members of the Green Lake County Board of Supervisors or its committees may be present for informative purposes but will not take any formal action. A majority or a negative quorum of the members of the Green Lake County Board of Supervisors and/or any of its committees may be present at this meeting. See State ex rel. Badke v. Vill. Bd. of Vill. of Greendale, 173 Wis.2d 553, 578, 494 N.W. 2d 408 (1993).

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Public Comment (3 minute limit)
5. Approve Minutes: 2/11/2026
6. Annual Reports
  - District Attorney
  - Clerk of Circuit Court
  - Medical Examiner
  - Emergency Management
7. Department Reports
8. Expense & Revenue Reports
9. Committee Discussion
  - Future Meeting Dates: April 8<sup>th</sup>, 2026
  - Future Agenda items for action & discussion
10. Adjourn

### Microsoft Teams meeting

#### Join:

[Join Meeting Now](#)

Meeting ID: 230 098 806 955 35

Passcode: Gh3Uc9rp

[Need help?](#) | [System reference](#)

#### Dial in by phone

[+1 920-515-0745,204804461#](#) United States, Appleton

[Find a local number](#)

Phone conference ID: 204 804 461#

For organizers: [Meeting options](#) | [Reset dial-in PIN](#)

Please accept at your earliest convenience. Thank you!

[Org help](#) | [Privacy and security](#)

Kindly arrange to be present, if unable to do so, please notify our office.

Samantha Stobbe, County Clerk

**Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date of the meeting.**

**PUBLIC SAFETY & JUDICIAL COMMITTEE**  
**February 11<sup>th</sup>, 2026**

The meeting of the Public Safety & Judicial Committee was called to order by Vice Chair Gene Thom on Wednesday, February 11<sup>th</sup>, 2026, at 9:00AM, in the County Board Room and via remote access format at the Government Center, Green Lake, WI. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: Don Lenz  
Gene Thom  
Keith Hess  
Sue Wendt

Absent: Joe Gonyo

Other County Employees Present: Karissa Rohde, Deputy County Clerk; Sheriff Podoll; Jeff Mann, Corporation Counsel; Sophia Walters, HR; Jason Jerome, County Manager (9:05 AM); Judge Slate; Tom Wastart, Medical Examiner (9:03 AM)

**PUBLIC COMMENT** - none

**MINUTES OF 1/14/2026**

*Motion/second (Lenz/Hess)* to approve the minutes of the 1/14/2026 meeting with no additions or corrections. Motion carried with no negative vote.

**CORRESPONDENCE**

- **Ryan Dobbs** – Dobbs from DCI thanked the Sheriff's Department for their drone assistance.

**ANNUAL REPORTS**

- **Sheriff's Office** – Sheriff Podoll thanked his staff for their hard work in 2025.
- **Circuit Court** – Judge shared the updated video and audio system is up and running and working great.
- **Register in Probate** – no discussion.

*Motion/second (Hess/Wendt)* to accept the annual reports and forward to County Board. Motion carried with no negative vote.

**DEPARTMENT REPORTS**

Court Commissioner, Henry Conti has retired.

**EXPENSE & REVENUE REPORTS** – no comment

**COMMITTEE DISCUSSION**

- **Future meeting dates: Regular meeting** – March 11<sup>th</sup>, 2026
- **Future agenda items for action & discussion:**

**ADJOURNMENT**

Vice Chair Thom adjourned the meeting at 9:10 AM.

Submitted by,

Karissa Rohde  
Deputy County Clerk



# OFFICE OF THE DISTRICT ATTORNEY GREEN LAKE COUNTY

571 County Road A  
Green Lake, WI 54941

Phone: (920) 294-4046  
Fax: (920) 294-4150

**GERISE M. LASPISA**

*District Attorney*

**CATHERINE A. BLOCK**

*Asst. District Attorney*

**MITZI S. PUTZKE**

*Paralegal/Office Manager*

**MEGAN I. STRAHAN**

*Legal Clerk*

**BRANDI L. SCHREIBER**

*Victim/Witness Program Coordinator*

February 4, 2026

Judicial Law Enforcement Committee

Chair Joe Gonyo

Supervisor Keith Hess

Supervisor Don Lenz

Vice Chair Gene Thom

Supervisor Sue Wendt

RE: Annual Report

Dear Supervisors,

Please accept this letter as my annual report to the committee regarding the District Attorney's Office.

Case Analysis:

1051 Referral cases (includes civil traffic/ordinance violations, review only, all criminal violations, death reviews, search warrants and any state civil prosecution (eg., open meetings complaints, DNR violations). The cases that stand out for purposes of public concern would be 127 drug related cases, 98 domestic related, 80 OWI cases, (civil felony and misdemeanor), 17 sexual assault cases, 12 gun related cases. Of the referrals received this year, 254 were felony case referrals, 406 were misdemeanor case referrals and 53 were juvenile delinquency case referrals.

In 2025, we received 20 more domestic related referrals, 28 less drug related referrals and 3 less sexual assault referrals.

Four cases went to jury trial. One case involved convictions for Operating While Intoxicated 5<sup>th</sup> Offense and Disorderly Conduct. One Case resulted in a mistrial. One case involved a conviction for Operating While Intoxicated 5<sup>th</sup> Offense. The last trial resulted in convictions for Disorderly Conduct-Use of a Dangerous Weapon and Pointing a Firearm at Another.

In addition to case filings, we assisted law enforcement with 87 search warrants or subpoenas in 2025.

In addition we handled the following types of cases with post-disposition activity: 8 Prison Petitions for Sentence Modification, 14 Sentencing After Revocation, 1 Parole Consideration, 2 Pardon Application and 1 Post Conviction Relief Motion.

Local Comparisons Filed Cases:

In 2025 our neighboring counties of similar size (Waushara/Marquette) had similar caseloads. Waushara County typically has a larger amount than Green Lake or Marquette and does have an additional prosecutor.

Green Lake: Felonies - 138, Misdemeanors - 182, Criminal Traffic - 156  
Waushara: Felonies – 198, Misdemeanors – 189, Criminal Traffic - 96  
Marquette: Felonies – 114 , Misdemeanors – 100, Criminal Traffic - 112

#### Case Management Systems

The majority of our cases are being stored in an electronic format with the exception of some privileged and sensitive documents. Our office continues to utilize an electronic referral procedure with our law enforcement agencies within the county. This is done by Spillman (the law enforcement database) and Protect (the DA database) being linked. Protect is also connected with the courts database, also known as CCAP, which allows court filings to be done electronically as well.

#### Digital Media Discovery

We have seen the volume and amount of digital media discovery produced and recovered in criminal investigations increase this year. Digital media in the form of body cam video/audio recordings, squad cam video/recordings, video/audio recordings from private cameras (such as “Ring”) and public cameras (Flock), cell phone video/audio recordings and an increase in the volume of digital social media information is being generated and collected more consistently. This trend is only expected to increase. This trend is being experienced statewide. While DAIT – (the State District Attorney IT Office) is working with prosecutorial offices to identify needs and possible long-term solutions for seamless receipt, storage, retention and dissemination of ever-increasing amounts of discovery, the ever-increasing volume and amount of this type of discovery will at some point require more resources in our office to receive, document, redact, disseminate, so as to fulfill our ethical and discovery obligations.

#### Small County Attorney Shortage Impact

Statewide prosecutor and public defender offices continue to struggle to attract and retain attorneys due to non-competitive wages. This is even more difficult in small counties like ours. Equally challenging across the State is the difficulty in finding experienced attorneys that will accept public defender appointments or private bar attorneys who practice in small counties. The lack of private attorneys willing to take on public defender appointments and, the overall low number of attorneys that practice in and around small counties like ours can significantly negatively impact the entire criminal justice system by contributing to longer wait times for defendants to obtain representation which in turn delays the delivery of justice to victims and our community. This is an important issue that impacts public safety.

Green Lake County is fortunate to have two seasoned prosecutors with decades of experience working alongside very experienced and talented administrative staff. In 2026, we will continue to work to improve efficiencies in our work flow and processes that will enhance our existing victim sensitive and community accountable work.

Sincerely,



Gerise M. LaSpisa  
District Attorney



# *Green Lake County Clerk of Circuit Court*

571 County Road A, Green Lake, WI 54941 920-294-4142

**AMY S. THOMA**  
*Clerk of Circuit Court*

## **2025 ANNUAL REPORT - CLERK OF CIRCUIT COURT**

TO: The Honorable Chairman and Board of Supervisors for Green Lake County.

Please accept this letter as the annual report for the Clerk of Circuit Court's Office.

### **STAFF**

Clerk of Circuit Court - Amy S. Thoma  
Chief Deputy Court Records Clerk - Cindy Werch  
Deputy Court Records Clerk - Joy Schwark  
Deputy Court Records Clerk - Rachel Belter  
Deputy Court Records Clerk (part-time) until 10/3/2025 - Allison Kavanaugh

The office of Clerk of Circuit Court is the custodian of record. Record keeping for the courts is governed by state statute and Wisconsin Supreme Court rule. These require that clerks maintain records of all documents filed with the courts, keep a record of court proceedings and collect various fees, fines and forfeitures ordered by the court or specified by statute. A sampling of the responsibilities, but not inclusive, include:

- ✓ File circuit court cases and provide proper case maintenance of said cases through the Wisconsin Consolidated Courts Automation Program (CCAP). This includes preparation of court notices and distribution; review files as to the status of each case; preparation of court orders/judgments at the direction of the Circuit Court Judge; receipt filing fees, fines/forfeitures, court costs, and various surcharges and follow through with collection of said debt if unpaid.
- ✓ Clerk hearings - swear in all witnesses called to testify; follow through on any court orders/directives given by the Circuit Court Judge; mark all exhibits offered and received into evidence and maintain said exhibits through the appropriate appeal time period.
- ✓ Jury - annual change in juror lists; summons jurors; prepare vouchers for payment of jurors, bailiffs, and misc. expenses; submit an annual jury analysis pursuant to Wisconsin Supreme Court Rule 73.01.
- ✓ Miscellaneous responsibilities - file various tax warrants, liens, and satisfactions; monitor for collection reimbursements for Guardians ad Litem and Court Appointed Counsel; prepare monthly disbursements to the county and municipalities; prepare quarterly interpreter and juvenile reimbursement report; prepare annual restitution report to the State, and prepare an annual report of costs to the Supreme Court of Wisconsin.

## DEPARTMENTAL COMMENTS

### JURY TRIALS

This office sent out a summons for seven jury trials in 2025. Of this number, jurors reported for four trials. Of these trials, two ended in guilty verdicts, one settled the day of the trial, and one ended in a mistrial. Charges for these trials were Disorderly Conduct, Intentionally Point Firearm at Person; Operate with Controlled Substance 5<sup>th</sup> offense; Burglary, False Imprisonment. Strangulation/Suffocation, Battery; 1<sup>st</sup> Degree Child Sexual Assault.

The cost for these trials totals approximately \$10,600.00. This amount includes per diem and mileage payments to jurors, payment of jury bailiffs, meals, and supplies.

### CASE COMPARISON & FINANCIAL INFORMATION

I have attached a 5-year case filing comparison. I have also attached financial information for 2025 that outlines costs and fees our office received, along with expenditures, payment received by the State of Wisconsin and payments collected for, and submitted to the State of Wisconsin, and to county municipalities.

### STAFF CHANGES

My part-time Court Records Clerk, Allison, resigned her position on October 3, 2025 to begin full-time employment with the office of Corporation Counsel. At this time, the position is unfilled on a trial basis. I have shifted her job duties around, including to myself. I am confident my staff and I will be able to assume these extra duties, providing the same exceptional service, without the need to fill the position, thus being a cost savings to the County.

The goal of our office is to continue to work together to provide consistent, effective, and professional services to the citizens of Green Lake County, as well as other departments and agencies we work with.

Respectfully submitted,



Amy S. Thoma  
Clerk of Circuit Court

## 5 YEAR CASE FILING COMPARISON

	2021	2022	2023	2024	2025
Criminal Misdemeanor	224	256	206	191	182
Criminal Felony	198	218	159	159	138
Criminal Traffic	145	122	132	174	156
Traffic	1093	1306	1201	1426	1307
Forfeiture	147	119	177	234	280
Juvenile Ordinance	10	7	6	19	13
Civil	89	119	119	137	126
Small Claims	280	248	309	329	272
Complex Forfeiture	2	32	11	11	3
Family	79	75	66	57	72
Paternity	16	11	8	10	8

## 2025 FINANCIAL INFORMATION

### COSTS AND FEES RECEIVED

Circuit Court Filing Fees	\$ 21,996.01
Mailing Fees	\$ 440.00
Other Clerk Fees	\$ 4,010.75
Copy Fees	\$ 4,089.00
Interest on Judgments	\$ 1,718.32
Municipal Service Fee	\$ 60.00
Search Fees	\$ 20.00
Transmittal Fees	\$ 90.00
Non-Sufficient Funds Fees	\$ 120.00
Witness Fees	\$ 92.26
FCC Mediation Fees	\$ 1,455.00
Child Support Fee	\$ 280.00
Jury Fees	\$ 1,368.00
Driver Improvement Surcharge	\$ 20,916.91
Forfeitures - State	\$ 25,915.48
Forfeitures/Fines - State	\$ 2,845.19
Forfeitures - County	\$ 73,412.56
Jail Surcharge	\$ 13,824.26
Ignition Interlock Surcharge	\$ 2,762.54
Costs for Extradition	
District Attorney Assessment	\$ 2,383.06
Mediation Fee Reimbursement	\$ 314.45
Court Apptd Atty Reimbursement	\$ 46,242.82
GAL Reimbursement	\$ 50,355.51
Bail Forfeiture	\$ 5,850.50
Blood Test Cost Reimbursement	\$ 2,683.89
Payment Plan Fee	\$ 2,367.83
Drug Reimbursement Buy Money	\$ 10.00
Medical/Psych. Reimbursement	
Occupational License Fee	
<b>TOTAL</b>	<b>\$ 285,624.34</b>

### Fines, Costs & Fees collected and paid to the State of Wisconsin

\$ 547,188.75

### Forfeitures collected and paid to:

City of Berlin	\$ 2,344.75
City of Green Lake	\$ 67.60
City of Markesan	\$ 130.50
City of Princeton	\$ 118.86

### EXPENDITURE VOUCHERS ISSUED

Guardian ad Litem	\$ 33,464.99
Court Appointed Counsel	\$ 46,183.55
Bailiffs	\$ 1,597.50
Dues	\$ 125.00
Interpreters	\$ 6,701.31
Jury Expense	\$ 8,748.16
Law Library	\$ 1,175.40
Psychological Evaluations	\$ -
Office Supplies	\$ 3,901.60
Registration/Conferences	\$ 936.45
Transcripts	\$ 1,479.00
Print Management	\$ 156.77
Travel	\$ 224.00
Witness Expense	\$ 501.88
Mediation	\$ 40,000.00
Court Commissioner Expense	\$ 42,000.00
<b>TOTAL</b>	<b>\$ 187,195.61</b>

### GRANTS/PAYMENTS RECEIVED FROM THE STATE

Court Support Payment	\$ 63,637.00
Guardian ad Litem	\$ 23,965.00
Interpreter	\$ 9,436.00
<b>TOTAL</b>	<b>\$ 97,038.00</b>



**GREEN LAKE COUNTY**  
**OFFICE OF MEDICAL EXAMINER**

*Thomas G. Wastart II, Chief Medical Examiner*  
*Office: 920-294-4040 ext. 1229      Cell 608-369-2311*

2025 ANNUAL REPORT  
 OFFICE OF THE MEDICAL EXAMINER

TO: THE HONORABLE CHAIR AND BOARD OF SUPERVISORS  
 OF GREEN LAKE COUNTY

2024 Deaths for Green Lake County	209
2025 Deaths for Green Lake County	251
Autopsies Performed in 2025	10
Toxicology Test completed in 2025	16
Deaths Certified by Medical Examiner	241
Cremation Permits Issued	169
Miles Traveled in County Vehicle for ME Duties	16279

Currently, we have 0 pending cases from 2025. Cases that are pending are waiting on toxicology or autopsy reports to be completed and interpreted by the Medical Examiner.

Below are the revenues for signing death certificates and issuing cremation permits. WFCAP adjustments have been included.

Death Certificate Signing Revenue for Green Lake	\$ 9430.91
Cremation Permit Revenue for Green Lake County	\$24535.27
Revenue from other sources	\$ 104.40
Total 2025 Revenue	\$34070.58

Respectfully submitted,

Thomas G. Wastart II  
 Medical Examiner

## Green Lake Medical Examiner Annual Report for 2025

Cases	<b>2023</b>	<b>2024</b>	<b>2025</b>
Total Cases	225	209	252
Female	111	96	138
Male	114	113	114
<b>CAUSES</b>			
other	70	53	82
Sepsis	10	9	10
Respiratory	31	23	44
Cancer	54	48	39
Cardiac	52	66	66
Drug OD	5	1	6
Vehicle Crash	2	6	4
Hanging	1	0	0
Gun shot	0	3	1
	<b>225</b>	<b>209</b>	<b>252</b>
<b>MANNER of DEATH</b>			
Homicide	0	2	0
Suicide	1	2	1
Accident	23	15	26
Natural	181	188	225
Undetermined	0	0	0
Pending	0	2	0
Disinterments			6
	<b>205</b>	<b>209</b>	<b>252</b>
<b>LOCATION OF DEATH</b>			
Hospital	40	38	41
Residence	86	91	97
Licensed Facility	70	86	106
Other	3	4	4
Hospice	113	115	158
Cremation Permits	146	139	166
Death Certificates	200	202	235
Disinterment Permits	0	0	6
Exempt	9	7	11
	<b>209</b>	<b>209</b>	<b>252</b>
Autopsys	7	8	10
Toxicology Test	25	22	11
Wastart	180	201	227
Fisher	29	24	25
	<b>209</b>	<b>225</b>	<b>252</b>



# GREEN LAKE COUNTY OFFICE OF EMERGENCY MANAGEMENT

*Dave Cornelius*  
*Director*

*Office: 920-294-4000*

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## **2025 EMERGENCY MANAGEMENT ANNUAL REPORT**

Director was awarded from the Federal Emergency Management Agency, the Emergency Management Planning Grant (EMPG) for director salary/operations of \$23,871.00

Director was awarded \$8,759.27 Emergency Planning & Community Right to know Act (EPCRA) Hazardous Material Grant.

Director was awarded \$7,457.66 Hazmat Response Equipment Grant for Hazmat Equipment for the Type II Team.

Director worked on closeout of the Green Lake County Mitigation Plan Grant.

Director updated hazardous material plans for 12 facilities in the county, recorded updates of 44 reporting facilities and 12 Planning facilities.

Director has completed all state and federal requirements and has completed the planning calendar for next year.

Director attended National Weather Service (NWS) Tornado Spotters training on May 12, 2025, held at the Green Lake County Emergency Operations Center.

Director held Local Emergency Planning Committee (LEPC) meeting on October 15, 2025 to go over hazardous material updates required by EPCRA and grants, which was completed and approved, by the state. Director is working with LEPC on local hazardous material issues, which pertain to Green Lake County. Director and LEPC have been working on county disaster exercise planning.

Director completed the following training, which included a State WebEOC Drill and State required Incident Command Classes. These are requirements for my State and Federal grants.

Director updated the Green Lake County Integrated Preparedness Plan (IPP). This is for a 3-year, preparedness, planning, exercising and training activities over that period.

Director contacted all the municipal Emergency Management Directors in Green Lake County, to go over the IPP updates.

Director updated the Green Lake County Emergency Response Plan with Emergency Support functions.

Director updated Green Lake County Strategic Plan.

Director was notified of number of Severe Weather statements, Watches and Warnings that affected Green Lake County. Director was notified of 1 small Hazardous Materials spill, which occurred in Green Lake County.

Director is planing a Table Top Exercise to be held in 2026 at the Green Lake County Emergency Operations Center (EOC).

Director is on call 24 hours a day 7 days a week.

Dave Cornelius  
Emergency Management Director  
Green Lake County



571 County Road A • Green Lake, WI 54941 •  
Ph. 920-294-4000 • Fax. 920-294-3850

March 5, 2026

To Public Safety & Judicial Committee Members,  
Re: Green Lake County Sheriff's Office events since the February meeting:

- Wellness Sessions to begin later this month.
- County Wide Training is planned for April 29<sup>th</sup> and April 30<sup>th</sup>.

See you at the meeting,

*Mark A. Podoll, Sheriff*

**Sheriff Mark A. Podoll**



571 County Road A • Green Lake, WI 54941  
 Ph. 920-294-4000 • Fax. 920-294-3850

**Sheriff's Office Public Safety & Judicial Committee  
 Report for the Month of February 2026**

<b>Deputy contacts for this month</b>	607
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<b>Types of Contacts this month</b>	<b>Number of Contacts</b>
Car/Deer Accident	17
Agency Assist	16
Adult Transport	15
911 Follow Up	12
K9 Assist	12
Medical Emergency	12
Traffic Misc.	11
Information Report	10
Traffic Violation	10
Welfare Check	10
Alarm	9
Citizen Assist	7
Traffic Accident w/Damage	7
Cancel Call	6
Computer Forensics	6
Control Substance Problem	6
Traffic Accident w/Injuries	4
Suspicious Person	4
Agency Assist Person Charged	3
Animal Problem	3
EMP Check	3
K9 Person Charged	3
OWI Alcohol	3
Disturbance	2
Drone	2
Fire	2
Juvenile Problem	2
K9 School Search	2

**Sheriff Mark A. Podoll**



571 County Road A • Green Lake, WI 54941-  
Ph. 920-294-4000 • Fax. 920-294-3850

Types of Contacts this month continued	
OWI Drugs	2
Theft	2
Alcohol Offense	1
Bail Jumping	1
Citizen Disupte	1
CTU	1
Dead Body	1
Found Property	1
Fraud	1
House Check	1
Lockout	1
Ordinance Violation	1
PREA	1
Property Damage	1
Scam	1
Sex Assault	1
Vandalism	1
Warrant Pick Up Out of County	1
Weapon Offense	1

**Sheriff Mark A. Podoll**

**Accidents and Complaints for Patrol**

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Vacant	Tipton	Wallace	Vacant	Others	Total	Avg/Officer
Jan	33	14	28	21	5	13	23	16	11	0	24	0	0	16	204	16
Feb	18	21	18	10	7	36	17	9	8	0	12	13	0	23	192	15
March															0	0
April															0	0
May															0	0
June															0	0
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	51	35	46	31	12	49	40	25	19	0	36	13	0	39	396	30
Avg/Month	26	18	23	16	6	25	20	13	10	0	18	7	0	20	198	15

**Paper Service for Patrol**

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Vacant	Tipton	Wallace	Vacant	Others	Total	Avg/Officer
Jan	36	10	6	6	2	7	16	1	6	0	5	0	0	2	97	7
Feb	4	2	4	10	2	8	1	2	2	0	0	1	0	0	36	3
March															0	0
April															0	0
May															0	0
June															0	0
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	40	12	10	16	4	15	17	3	8	0	5	1	0	2	133	10
Avg/Month	20	6	5	8	2	8	9	2	4	0	3	1	0	1	67	5

**Citations for Patrol**

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Vacant	C. Tipton	Wallace	Vacant	Others	Total	Avg/Officer
Jan	9	5	6	31	0	8	11	11	2	0	3	0	0	0	86	7
Feb	16	6	13	26	5	16	10	4	9	0	6	15	0	0	126	10
March															0	0
April															0	0
May															0	0
June															0	0
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
<b>Total</b>	<b>25</b>	<b>11</b>	<b>19</b>	<b>57</b>	<b>5</b>	<b>24</b>	<b>21</b>	<b>15</b>	<b>11</b>	<b>0</b>	<b>9</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>212</b>	<b>16</b>
<b>Avg/Month</b>	<b>13</b>	<b>6</b>	<b>10</b>	<b>29</b>	<b>3</b>	<b>12</b>	<b>11</b>	<b>8</b>	<b>6</b>	<b>0</b>	<b>5</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>106</b>	<b>8</b>

**Warnings for Patrol**

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Vacant	C. Tipton	Wallace	Vacant	Others	Total	Avg/Officer
Jan	32	19	8	22	6	11	21	7	6	0	12	0	0	1	145	11
Feb	26	14	19	23	13	25	21	12	9	0	17	43	0	5	227	17
March															0	0
April															0	0
May															0	0
June															0	0
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
<b>Total</b>	<b>58</b>	<b>33</b>	<b>27</b>	<b>45</b>	<b>19</b>	<b>36</b>	<b>42</b>	<b>19</b>	<b>15</b>	<b>0</b>	<b>29</b>	<b>43</b>	<b>0</b>	<b>6</b>	<b>372</b>	<b>29</b>
<b>Avg/Month</b>	<b>29</b>	<b>17</b>	<b>14</b>	<b>23</b>	<b>10</b>	<b>18</b>	<b>21</b>	<b>10</b>	<b>8</b>	<b>0</b>	<b>15</b>	<b>22</b>	<b>0</b>	<b>3</b>	<b>186</b>	<b>14</b>

**Year to Date Totals - Accidents, Complaints, Paper Service, Citations and Warnings for Patrol**

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Vacant	C. Tipton	Wallace	Vacant	Other	Total	Avg/Officer
<b>Total Annual Contacts</b>	<b>174</b>	<b>91</b>	<b>102</b>	<b>149</b>	<b>40</b>	<b>124</b>	<b>120</b>	<b>62</b>	<b>53</b>	<b>0</b>	<b>79</b>	<b>72</b>	<b>0</b>	<b>47</b>	<b>1113</b>	<b>86</b>
<b>Avg. per Month</b>	<b>87</b>	<b>46</b>	<b>51</b>	<b>75</b>	<b>20</b>	<b>62</b>	<b>60</b>	<b>31</b>	<b>27</b>	<b>0</b>	<b>40</b>	<b>36</b>	<b>0</b>	<b>24</b>	<b>557</b>	<b>43</b>

**BOAT LAUNCH/MUNICIPAL ORDINANCE CITATIONS**

2026	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Vacant	C. Tipton	Wallace	Vacant	Other	Total	Avg/Officer
Jan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March															0	0
April															0	0
May															0	0
June															0	0
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Avg/Month	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**Accidents and Complaints for Detectives**

2026	Cody	Hanson	Young	Ash	Kai
Jan	1	14	3	3	0
Feb	3	12	8	13	4
March					
April					
May					
June					
July					
Aug					
Sept					
Oct					
Nov					
Dec					
Total	4	26	11	16	4
Average	2	13	6	8	2

**Arrests for Detectives**

2026	Cody	Hanson	Young	Ash	Kai
Jan	0	2	0	0	0
Feb	0	0	0	3	0
March					
April					
May					
June					
July					
Aug					
Sept					
Oct					
Nov					
Dec					
Total	0	2	0	3	0
Average	0	1	0	2	0



**GREEN LAKE COUNTY JAIL MONTHLY STATISTICS**

MONTH/ YEAR	ADP	HUBER	HUBER/EMP INCOME	FEMALE LOCK DOWN	MEALS	EMP	GL INMATES TRANSFERRED	BROWN County Safekeeper Days	BC Billed for Safekeepers	FDL County Safekeeper Days	FDL Billed for Safekeepers	
Jan-26	69	0	\$ 2,049.50	15	49	5239	4	2	35	\$ 1,505.00	389	\$ 16,727.00
Feb-26	78	0	\$ 3,937.50	16	49	5361	5	2	269	\$ 11,567.00	351	\$ 15,093.00
Mar-26		0										
Apr-26		0										
May-26		0										
Jun-26		0										
Jul-26		0										
Aug-26		0										
Sep-26		0										
Oct-26		0										
Nov-26		0										
Dec-26		0										
<b>Totals</b>			<b>\$ 5,987.00</b>			<b>10600</b>				<b>\$ 13,072.00</b>		<b>\$ 31,820.00</b>
<b>Average</b>	<b>74</b>	<b>0</b>	<b>\$ 2,993.50</b>	<b>15</b>	<b>49</b>	<b>5300</b>	<b>5</b>	<b>2</b>	<b>152</b>	<b>\$ 6,536.00</b>	<b>370</b>	<b>\$ 15,910.00</b>

ADP- Average daily population

Huber- Sentenced inmate, work release + Sent/Huber from other county (SOCT-Included in EMP count)

Huber Income- Amount paid by Huber and CAM inmates for the month

Female- Average number of females held that month

Lockdown- Number of inmates held that month that are not working Huber's

Meals- Number of meals + bag lunches served that month

EMP- Number of inmates on electronic monitoring

GL Inmates Transferred- Inmate serving in other county(ISC) + Sent/Huber serv. out of county(SHT)

Safekeepers - Holding for another county

Safekeeper days - the number of cumulative days that month for all Safekeepers for that county



571 County Road A · Green Lake, WI 54941  
 Ph. 920-294-4000 · Fax. 920-294-3850

**Sheriff's Office Public Safety & Judicial Committee  
 Report for the Month of February 2026  
 Correctional Facility**

<b>Average Daily Population in the Jail for this month</b>	78
--	----

**Inmates in custody for (some inmates have more than one charge)**

Charge	Number of Charges
Probation/Parole Violation	22
Drug Related	16
Assault	9
Warrants	8
Disorderly Conduct	7
Obstructing	7
Traffic Offense	7
Resisting/Interfering w/Police	5
DUI	4
ES Sanction Hold	2
Destruct/Damage/Vandalize Property	1
Homicide	1
Negligent Homicide	1
Weapons Offense	1

**Sheriff Mark A. Podoll**

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 02

Date Range: 01/01/2026 - 02/28/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Current	Revenue Received		Available	Percent
						YTD			
26 CALENDAR YEAR 2026									
100 General Fund									
02 Clerk of Courts									
26-100-02-43511-000-000	Court Support	52,275.00	0.00	52,275.00	37,500.00	37,500.00	14,775.00	28.26	
26-100-02-43512-000-000	Interpreter Reimbursement	7,500.00	0.00	7,500.00	3,653.00	3,653.00	3,847.00	51.29	
26-100-02-45110-000-000	County Forfeitures	54,000.00	0.00	54,000.00	9,002.36	9,002.36	44,997.64	83.33	
26-100-02-45120-000-000	County Share - State Fines	22,000.00	0.00	22,000.00	5,537.64	5,537.64	16,462.36	74.83	
26-100-02-45121-000-000	Co. Share Fines - Non-Traffic	2,000.00	0.00	2,000.00	669.37	669.37	1,330.63	66.53	
26-100-02-45122-000-000	Co. Share - Occup. Lic. Fees	40.00	0.00	40.00	0.00	0.00	40.00	100.00	
26-100-02-45123-000-000	Clerk of Courts Costs & Fees	33,000.00	0.00	33,000.00	4,383.27	4,383.27	28,616.73	86.72	
26-100-02-45124-000-000	Guardian ad Litem Payment	24,000.00	0.00	24,000.00	0.00	0.00	24,000.00	100.00	
26-100-02-45125-000-000	Witness Fees	200.00	0.00	200.00	0.00	0.00	200.00	100.00	
26-100-02-45126-000-000	GAL Reimbursements	43,000.00	0.00	43,000.00	19,380.94	19,380.94	23,619.06	54.93	
26-100-02-45126-126-000	Court Appointed Attorney Reimbursement	36,000.00	0.00	36,000.00	0.00	0.00	36,000.00	100.00	
26-100-02-45128-000-000	Ignition Interlock Surcharge	2,700.00	0.00	2,700.00	457.65	457.65	2,242.35	83.05	
26-100-02-45128-000-001	Muni Ignition Interlock Surcharge	500.00	0.00	500.00	100.00	100.00	400.00	80.00	
26-100-02-45129-000-000	Judgement Interest	3,000.00	0.00	3,000.00	6.50	6.50	2,993.50	99.78	
26-100-02-45140-000-000	Payment Plan Fee	2,000.00	0.00	2,000.00	260.00	260.00	1,740.00	87.00	
26-100-02-46109-000-000	Mediation Services - Reimbursement	2,400.00	0.00	2,400.00	240.00	240.00	2,160.00	90.00	
26-100-02-46142-000-000	Child Support Revenue	240.00	0.00	240.00	50.00	50.00	190.00	79.17	
26-100-02-46144-000-000	Jury Fees	1,500.00	0.00	1,500.00	72.00	72.00	1,428.00	95.20	
26-100-02-48150-000-000	Family Court Commissioner Revenue	1,500.00	0.00	1,500.00	185.00	185.00	1,315.00	87.67	
<b>02 Clerk of Courts</b>		<b>\$287,855.00</b>	<b>\$0.00</b>	<b>\$287,855.00</b>	<b>\$81,497.73</b>	<b>\$81,497.73</b>	<b>\$206,357.27</b>	<b>71.69</b>	

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 02

Date Range: 01/01/2026 - 02/28/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
05 Probate								
26-100-05-45126-000-000	Adult GAL Reimbursement	17,000.00	0.00	17,000.00	2,227.50	2,227.50	14,772.50	86.90
26-100-05-46143-000-000	Register in Probate Fees	9,000.00	0.00	9,000.00	4,365.31	4,365.31	4,634.69	51.50
05 Probate		<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$6,592.81</b>	<b>\$6,592.81</b>	<b>\$19,407.19</b>	<b>74.64</b>

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 02

Date Range: 01/01/2026 - 02/28/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
09 Law Enforcement								
26-100-09-43521-000-000	State Aid - Water Patrol	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	100.00
26-100-09-43523-000-000	State Aid - Sheriff's Trng.	6,900.00	0.00	6,900.00	0.00	0.00	6,900.00	100.00
26-100-09-43524-301-000	ICAC Grant	200.00	0.00	200.00	0.00	0.00	200.00	100.00
26-100-09-43525-000-000	State Aid - BOTS	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	100.00
26-100-09-43526-000-000	Drug Recognition	100.00	0.00	100.00	0.00	0.00	100.00	100.00
26-100-09-45190-000-000	Parking Ticket Fees	1,800.00	0.00	1,800.00	60.00	60.00	1,740.00	96.67
26-100-09-46209-000-000	Business and Home Alarm Fees	2,000.00	0.00	2,000.00	750.00	750.00	1,250.00	62.50
26-100-09-46210-000-000	Sheriff's Fees	11,000.00	0.00	11,000.00	1,668.60	1,668.60	9,331.40	84.83
26-100-09-46211-000-000	Law Enforcement Revenue	3,000.00	0.00	3,000.00	35.88	35.88	2,964.12	98.80
26-100-09-46212-000-000	CEASE/Drug Eradication Revenue	300.00	0.00	300.00	0.00	0.00	300.00	100.00
26-100-09-46213-000-000	Prisoner Board Revenue - ES Sanctions	50,000.00	0.00	50,000.00	3,840.00	3,840.00	46,160.00	92.32
26-100-09-46213-288-000	Safekeepers	675,000.00	0.00	675,000.00	43,172.00	43,172.00	631,828.00	93.60
26-100-09-46214-000-000	Reimbursement for Juvenile Board	10,000.00	0.00	10,000.00	2,246.04	2,246.04	7,753.96	77.54
26-100-09-46217-000-000	Incentive Revenues Soc Sec Admn	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	100.00
26-100-09-46218-000-000	Reimbursement for Jail Medical	8,800.00	0.00	8,800.00	789.97	789.97	8,010.03	91.02
26-100-09-46219-000-000	Jail Phone	50,000.00	0.00	50,000.00	5,443.02	5,443.02	44,556.98	89.11
26-100-09-46222-000-000	Programs to Fund OT	546.00	0.00	546.00	0.00	0.00	546.00	100.00
26-100-09-46223-000-000	Jail Blood Draw	2,300.00	0.00	2,300.00	330.24	330.24	1,969.76	85.64
26-100-09-46224-000-000	Inmate Commissary	18,000.00	0.00	18,000.00	2,547.37	2,547.37	15,452.63	85.85
26-100-09-46226-000-000	DOC Grant Program	82,136.00	0.00	82,136.00	15,065.84	15,065.84	67,070.16	81.66
26-100-09-46230-000-000	Fingerprinting	300.00	0.00	300.00	120.00	120.00	180.00	60.00
26-100-09-46232-000-000	Leads Online	1,253.00	0.00	1,253.00	0.00	0.00	1,253.00	100.00
26-100-09-46234-000-000	CWDTF Reimbursement for OT/Supplies	500.00	0.00	500.00	0.00	0.00	500.00	100.00
26-100-09-46235-000-000	Drug Test Fees	850.00	0.00	850.00	462.00	462.00	388.00	45.65
26-100-09-46241-000-000	Electronic Monitoring Program	28,000.00	0.00	28,000.00	5,987.00	5,987.00	22,013.00	78.62
26-100-09-46250-000-000	Crime Prevention Program	40.00	0.00	40.00	0.00	0.00	40.00	100.00
26-100-09-46251-000-001	GLSO Opioids from CWDTF Opioid Grant	400.00	0.00	400.00	0.00	0.00	400.00	100.00
26-100-09-46290-000-000	Storage & Towing	450.00	0.00	450.00	0.00	0.00	450.00	100.00
26-100-09-47510-000-000	Hosting Meetings & Conventions	499.00	0.00	499.00	0.00	0.00	499.00	100.00
26-100-09-48326-000-002	CWDTF-Opioids	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	100.00
26-100-09-48500-000-000	Canine	5,092.00	0.00	5,092.00	120.00	120.00	4,972.00	97.64
26-100-09-49201-000-000	Jail Assessment	21,000.00	0.00	21,000.00	5,326.04	5,326.04	15,673.96	74.64
26-100-09-49320-001-000	Applied Funds - Crime Prevention	960.00	0.00	960.00	0.00	0.00	960.00	100.00
26-100-09-49320-027-000	Applied Funds - Canine	3,908.00	0.00	3,908.00	0.00	0.00	3,908.00	100.00
<b>09 Law Enforcement</b>		<b>\$1,035,334.00</b>	<b>\$0.00</b>	<b>\$1,035,334.00</b>	<b>\$87,964.00</b>	<b>\$87,964.00</b>	<b>\$947,370.00</b>	<b>91.50</b>

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 02

Date Range: 01/01/2026 - 02/28/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
18 Emergency Government								
26-100-18-43524-000-000	State Aid-Emerg. Gov't	23,000.00	0.00	23,000.00	0.00	0.00	23,000.00	100.00
26-100-18-43527-000-000	State Aid-EPCRA	8,993.00	0.00	8,993.00	0.00	0.00	8,993.00	100.00
<b>18 Emergency Government</b>		<b>\$31,993.00</b>	<b>\$0.00</b>	<b>\$31,993.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,993.00</b>	<b>100.00</b>

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 02

Date Range: 01/01/2026 - 02/28/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
100 General Fund								
19 Coroner								
26-100-19-46132-000-000	Cremation Fee	30,000.00	0.00	30,000.00	2,414.55	2,414.55	27,585.45	91.95
26-100-19-46134-000-000	Death Certificate Signing	10,000.00	0.00	10,000.00	772.74	772.74	9,227.26	92.27
26-100-19-46136-000-000	Misc Charges	500.00	0.00	500.00	0.00	0.00	500.00	100.00
19 Coroner		<b>\$40,500.00</b>	<b>\$0.00</b>	<b>\$40,500.00</b>	<b>\$3,187.29</b>	<b>\$3,187.29</b>	<b>\$37,312.71</b>	<b>92.13</b>
100 General Fund		<b>\$1,421,682.00</b>	<b>\$0.00</b>	<b>\$1,421,682.00</b>	<b>\$179,241.83</b>	<b>\$179,241.83</b>	<b>\$1,242,440.17</b>	<b>87.39</b>
26 CALENDAR YEAR 2026		<b>\$1,421,682.00</b>	<b>\$0.00</b>	<b>\$1,421,682.00</b>	<b>\$179,241.83</b>	<b>\$179,241.83</b>	<b>\$1,242,440.17</b>	<b>87.39</b>

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 26

Period Range: 01 - 02

Date Range: 01/01/2026 - 02/28/2026

FJRES02A

(build 26.3.2.1)

Selection Criteria

Account Year	26
Account Period Range	01 - 02
Report ID	131847
Report Title	LAW ENFORCEMENT COMMITTEE
Report Description	REV LAW ENFORCEMENT
Role ID	Data Entry

Display Options

Calc Percent Received by	Available
Show Zero Accounts	Yes
Summary/Detail	Detail

Report Specification Sort / Totals

YEAR	Sequence: 1	Heading: Y	Total: Y	Page Break: N
FUND	Sequence: 2	Heading: Y	Total: Y	Page Break: Y
DEPT	Sequence: 3	Heading: Y	Total: Y	Page Break: Y
ACCOUNT	Sequence: 4	Heading: N	Total: N	Page Break: N

Report Specification Selection Ranges

DEPT	05 - 05
DEPT	18 - 19
DEPT	16 - 16
DEPT	09 - 09
DEPT	02 - 02
ACCOUNT	40000 - 49999
FUND	206 - 206
FUND	100 - 100

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 02 Date Range: 01/01/2026 - 02/28/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
<b>Account Description</b>									
<b>26 CALENDAR YEAR 2026</b>									
<b>100 General Fund</b>									
<b>02 Clerk of Courts</b>									
<b>51220 Clerk of Court's</b>									
26-100-02-51220-110-000 Salaries	276,475.00	0.00	276,475.00	0.00	0.00	6,999.19	6,999.19	269,475.81	97.47
26-100-02-51220-151-000 Social Security	21,540.00	0.00	21,540.00	0.00	0.00	1,458.03	1,458.03	20,081.97	93.23
26-100-02-51220-153-000 Ret. Employer Share	20,273.00	0.00	20,273.00	0.00	0.00	1,419.95	1,419.95	18,853.05	93.00
26-100-02-51220-154-000 Health Insurance	59,080.00	0.00	59,080.00	0.00	0.00	4,860.80	4,860.80	54,219.20	91.77
26-100-02-51220-155-000 Life Insurance	1,043.00	0.00	1,043.00	0.00	0.00	85.86	85.86	957.14	91.77
26-100-02-51220-194-000 Bailiffs	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00
26-100-02-51220-196-000 Jury Expense	14,000.00	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	100.00
26-100-02-51220-197-000 Witness Fees	700.00	0.00	700.00	0.00	0.00	0.00	0.00	700.00	100.00
26-100-02-51220-198-000 Interpreter	7,000.00	0.00	7,000.00	0.00	0.00	1,013.13	1,013.13	5,986.87	85.53
26-100-02-51220-204-000 Court Appointed Attorney	62,000.00	0.00	62,000.00	0.00	0.00	3,750.00	3,750.00	58,250.00	93.95
26-100-02-51220-207-000 Transcripts	1,000.00	0.00	1,000.00	0.00	0.00	18.00	18.00	982.00	98.20
26-100-02-51220-208-000 Court Commissioner Expense	42,000.00	0.00	42,000.00	0.00	0.00	6,666.66	6,666.66	35,333.34	84.13
26-100-02-51220-212-000 Guardian ad Litem Expenses	37,000.00	0.00	37,000.00	0.00	0.00	3,749.00	3,749.00	33,251.00	89.87
26-100-02-51220-215-000 Mediation Services	4,000.00	0.00	4,000.00	0.00	0.00	666.66	666.66	3,333.34	83.33
26-100-02-51220-242-000 Print Management	150.00	0.00	150.00	0.00	0.00	9.82	9.82	140.18	93.45
26-100-02-51220-250-000 Medical	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	100.00
26-100-02-51220-310-000 Office Supplies	4,500.00	0.00	4,500.00	0.00	0.00	795.01	795.01	3,704.99	82.33
26-100-02-51220-324-000 Member Dues	125.00	0.00	125.00	0.00	0.00	125.00	125.00	0.00	0.00
26-100-02-51220-325-000 Registrations & Conferences	992.00	0.00	992.00	0.00	0.00	136.86	136.86	855.14	86.20
26-100-02-51220-327-000 Law Books	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	100.00
26-100-02-51220-330-000	200.00	0.00	200.00	0.00	0.00	94.25	94.25	105.75	52.88

**Expenditure Summary**

**LAW ENFORCEMENT COMMITTEE**

**GREEN LAKE COUNTY**

Account Year: 26    Account Period Range: 01 - 02    Date Range: 01/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
26 CALENDAR YEAR 2026									
100 General Fund									
02 Clerk of Courts									
51220 Clerk of Court's Travel									
51220 Clerk of Court's	\$562,078.00	\$0.00	\$562,078.00	\$0.00	\$0.00	\$31,848.22	\$31,848.22	\$530,229.78	94.33
02 Clerk of Courts	\$562,078.00	\$0.00	\$562,078.00	\$0.00	\$0.00	\$31,848.22	\$31,848.22	\$530,229.78	94.33

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 02 Date Range: 01/01/2026 - 02/28/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent	
				Current	YTD	Current	YTD			
<b>Account Description</b>										
<b>26 CALENDAR YEAR 2026</b>										
<b>100 General Fund</b>										
<b>05 Probate</b>										
<b>51230 Circuit Court - Probate</b>										
26-100-05-51230-110-000	72,918.00	0.00	72,918.00	0.00	0.00	1,876.11	1,876.11	71,041.89	97.43	
Salaries										
26-100-05-51230-151-000	5,453.00	0.00	5,453.00	0.00	0.00	366.44	366.44	5,086.56	93.28	
Social Security										
26-100-05-51230-153-000	5,132.00	0.00	5,132.00	0.00	0.00	375.62	375.62	4,756.38	92.68	
Ret. Employer Share										
26-100-05-51230-154-000	27,665.00	0.00	27,665.00	0.00	0.00	2,305.40	2,305.40	25,359.60	91.67	
Health Insurance										
26-100-05-51230-155-000	172.00	0.00	172.00	0.00	0.00	14.30	14.30	157.70	91.69	
Life Insurance										
26-100-05-51230-212-000	20,000.00	0.00	20,000.00	0.00	0.00	1,390.00	1,390.00	18,610.00	93.05	
Attorney Fees & GAL										
26-100-05-51230-242-000	85.00	0.00	85.00	0.00	0.00	5.48	5.48	79.52	93.55	
Print Management										
26-100-05-51230-310-000	1,000.00	0.00	1,000.00	0.00	0.00	93.95	93.95	906.05	90.61	
Supplies										
26-100-05-51230-325-000	1,415.00	0.00	1,415.00	0.00	0.00	100.00	100.00	1,315.00	92.93	
Registrations & Conventions										
<b>51230 Circuit Court - Probate</b>	<b>\$133,840.00</b>	<b>\$0.00</b>	<b>\$133,840.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,527.30</b>	<b>\$6,527.30</b>	<b>\$127,312.70</b>	<b>95.12</b>	
<b>05 Probate</b>	<b>\$133,840.00</b>	<b>\$0.00</b>	<b>\$133,840.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,527.30</b>	<b>\$6,527.30</b>	<b>\$127,312.70</b>	<b>95.12</b>	

**Expenditure Summary**

**LAW ENFORCEMENT COMMITTEE**

**GREEN LAKE COUNTY**

Account Year: 26 Account Period Range: 01 - 02 Date Range: 01/01/2026 - 02/28/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent	
				Current	YTD	Current	YTD			
<b>Account Description</b>										
<b>26 CALENDAR YEAR 2026</b>										
<b>100 General Fund</b>										
<b>09 Law Enforcement</b>										
<b>52100 Sheriff</b>										
26-100-09-52100-110-000	1,625,697.00	0.00	1,625,697.00	0.00	0.00	51,154.40	51,154.40	1,574,542.60	96.85	
Salaries										
26-100-09-52100-123-000	10,676.00	0.00	10,676.00	0.00	0.00	160.03	160.03	10,515.97	98.50	
Shift Differential										
26-100-09-52100-124-000	25,500.00	0.00	25,500.00	0.00	0.00	-42.40	-42.40	25,542.40	100.17	
Holiday Worked Pay										
26-100-09-52100-125-000	183,000.00	0.00	183,000.00	0.00	0.00	13,287.57	13,287.57	169,712.43	92.74	
Overtime										
26-100-09-52100-151-000	139,746.00	0.00	139,746.00	0.00	0.00	12,372.95	12,372.95	127,373.05	91.15	
Social Security										
26-100-09-52100-153-000	132,104.00	0.00	132,104.00	0.00	0.00	22,874.63	22,874.63	109,229.37	82.68	
Ret. Employer Share										
26-100-09-52100-154-000	340,395.00	0.00	340,395.00	0.00	0.00	30,671.50	30,671.50	309,723.50	90.99	
Health Insurance										
26-100-09-52100-155-000	2,410.00	0.00	2,410.00	0.00	0.00	220.68	220.68	2,189.32	90.84	
Life Insurance										
26-100-09-52100-225-000	23,760.00	0.00	23,760.00	0.00	0.00	2,471.71	2,471.71	21,288.29	89.60	
Telephone										
26-100-09-52100-242-000	1,800.00	0.00	1,800.00	0.00	0.00	127.58	127.58	1,672.42	92.91	
Print Management										
26-100-09-52100-258-000	255,810.00	0.00	255,810.00	0.00	0.00	262,305.68	262,305.68	-6,495.68	0.00	
Law Enforcement Administration										
26-100-09-52100-301-000	190.00	0.00	190.00	0.00	0.00	0.00	0.00	190.00	100.00	
ICAC Expenses										
26-100-09-52100-306-000	9,562.00	0.00	9,562.00	0.00	0.00	1,149.99	1,149.99	8,412.01	87.97	
Firearms/CTU										
26-100-09-52100-307-000	22,000.00	0.00	22,000.00	0.00	0.00	-109.04	-109.04	22,109.04	100.50	
Staff Development-Education										
26-100-09-52100-310-000	9,000.00	0.00	9,000.00	0.00	0.00	1,654.23	1,654.23	7,345.77	81.62	
Office Supplies										
26-100-09-52100-324-000	2,419.00	0.00	2,419.00	0.00	0.00	1,840.00	1,840.00	579.00	23.94	
Member Dues										
26-100-09-52100-325-000	499.00	0.00	499.00	0.00	0.00	0.00	0.00	499.00	100.00	
Hosting Meetings & Conventions										
26-100-09-52100-330-000	6,950.00	0.00	6,950.00	0.00	0.00	198.22	198.22	6,751.78	97.15	
Travel										
26-100-09-52100-346-000	10,500.00	0.00	10,500.00	0.00	0.00	4,143.61	4,143.61	6,356.39	60.54	
Clothing & Uniforms										
26-100-09-52100-351-000	85,000.00	0.00	85,000.00	0.00	0.00	13,685.31	13,685.31	71,314.69	83.90	
Fuel										
26-100-09-52100-352-000	25,000.00	0.00	25,000.00	0.00	0.00	2,510.80	2,510.80	22,489.20	89.96	

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 02 Date Range: 01/01/2026 - 02/28/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
<b>Account Description</b>									
<b>26 CALENDAR YEAR 2026</b>									
<b>100 General Fund</b>									
<b>09 Law Enforcement</b>									
<b>52100 Sheriff</b>									
Vehicle Maintenance									
26-100-09-52100-358-000	190.00	0.00	190.00	0.00	0.00	0.00	0.00	190.00	100.00
Refund of Sheriff Fees									
26-100-09-52100-370-000	8,623.00	0.00	8,623.00	0.00	0.00	325.19	325.19	8,297.81	96.23
Investigative Items									
26-100-09-52100-382-000	6,410.00	0.00	6,410.00	0.00	0.00	1,285.00	1,285.00	5,125.00	79.95
Recruitment Costs & Training									
26-100-09-52100-404-000	655.00	0.00	655.00	0.00	0.00	0.00	0.00	655.00	100.00
Storage and Towing									
26-100-09-52100-810-000	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
Capital Equipment									
<b>52100 Sheriff</b>	<b>\$2,928,396.00</b>	<b>\$0.00</b>	<b>\$2,928,396.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$422,287.64</b>	<b>\$422,287.64</b>	<b>\$2,506,108.36</b>	<b>85.58</b>

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 02 Date Range: 01/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
<b>26 CALENDAR YEAR 2026</b>									
<b>100 General Fund</b>									
<b>09 Law Enforcement</b>									
<b>52110 Police Radio</b>									
26-100-09-52110-110-000 Salaries	561,911.00	0.00	561,911.00	0.00	0.00	12,594.34	12,594.34	549,316.66	97.76
26-100-09-52110-123-000 Shift Differential	29,520.00	0.00	29,520.00	0.00	0.00	545.05	545.05	28,974.95	98.15
26-100-09-52110-125-000 Overtime / Holiday Worked Pay	50,000.00	0.00	50,000.00	0.00	0.00	5,665.21	5,665.21	44,334.79	88.67
26-100-09-52110-151-000 Social Security	43,019.00	0.00	43,019.00	0.00	0.00	4,033.38	4,033.38	38,985.62	90.62
26-100-09-52110-153-000 Ret. Employer Share	40,489.00	0.00	40,489.00	0.00	0.00	3,929.49	3,929.49	36,559.51	90.29
26-100-09-52110-154-000 Health Insurance	161,239.00	0.00	161,239.00	0.00	0.00	9,978.46	9,978.46	151,260.54	93.81
26-100-09-52110-155-000 Life Insurance	1,197.00	0.00	1,197.00	0.00	0.00	100.99	100.99	1,096.01	91.56
26-100-09-52110-206-000 Maintenance Contracts	27,800.00	0.00	27,800.00	0.00	0.00	28,286.00	28,286.00	-486.00	0.00
26-100-09-52110-305-000 Emergency Dispatch Services	1,140.00	0.00	1,140.00	0.00	0.00	0.00	0.00	1,140.00	100.00
26-100-09-52110-810-000 Capital Equipment	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
<b>52110 Police Radio</b>	<b>\$916,815.00</b>	<b>\$0.00</b>	<b>\$916,815.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,132.92</b>	<b>\$65,132.92</b>	<b>\$851,682.08</b>	<b>92.90</b>

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 02 Date Range: 01/01/2026 - 02/28/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
<b>Account Description</b>									
<b>26 CALENDAR YEAR 2026</b>									
<b>100 General Fund</b>									
<b>09 Law Enforcement</b>									
<b>52120 Water Safety Patrol</b>									
26-100-09-52120-350-000 Repair & Maintenance	5,747.00	0.00	5,747.00	0.00	0.00	2,000.00	2,000.00	3,747.00	65.20
26-100-09-52120-351-000 Fuel	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	100.00
26-100-09-52120-352-000 Hovercraft Repairs	200.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	100.00
26-100-09-52120-810-000 Capital Equipment	143.00	0.00	143.00	0.00	0.00	0.00	0.00	143.00	100.00
26-100-09-52120-810-002 Buoy Repair	800.00	0.00	800.00	0.00	0.00	0.00	0.00	800.00	100.00
<b>52120 Water Safety Patrol</b>	<b>\$8,690.00</b>	<b>\$0.00</b>	<b>\$8,690.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$6,690.00</b>	<b>76.99</b>

**Expenditure Summary**

**LAW ENFORCEMENT COMMITTEE**

**GREEN LAKE COUNTY**

Account Year: 26    Account Period Range: 01 - 02    Date Range: 01/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
<b>26 CALENDAR YEAR 2026</b>									
<b>100 General Fund</b>									
<b>09 Law Enforcement</b>									
<b>52126 Anti Drug Task Force Other</b>									
26-100-09-52126-369-000 Local	1,259.00	0.00	1,259.00	0.00		0.00	0.00	0.00	1,259.00    100.00
<b>52126 Anti Drug Task Force Other</b>	<b>\$1,259.00</b>	<b>\$0.00</b>	<b>\$1,259.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,259.00    100.00</b>

**Expenditure Summary**

**LAW ENFORCEMENT COMMITTEE**

**GREEN LAKE COUNTY**

Account Year: 26    Account Period Range: 01 - 02    Date Range: 01/01/2026 - 02/28/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
<b>Account Description</b>									
26 CALENDAR YEAR 2026									
100 General Fund									
09 Law Enforcement									
52128									
26-100-09-52128-209-000	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00
CWDTF-Opioids									
<b>52128</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>100.00</b>

**Expenditure Summary**

**LAW ENFORCEMENT COMMITTEE**

**GREEN LAKE COUNTY**

Account Year: 26    Account Period Range: 01 - 02    Date Range: 01/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
<b>26 CALENDAR YEAR 2026</b>									
<b>100 General Fund</b>									
<b>09 Law Enforcement</b>									
<b>52130 Snowmobile/ATV Safety</b>									
26-100-09-52130-350-000 Repair & Maintenance	550.00	0.00	550.00	0.00		0.00	0.00	0.00	550.00 100.00
26-100-09-52130-351-000 Fuel	50.00	0.00	50.00	0.00		0.00	0.00	0.00	50.00 100.00
<b>52130 Snowmobile/ATV Safety</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600.00 100.00</b>

**Expenditure Summary**

**LAW ENFORCEMENT COMMITTEE**

**GREEN LAKE COUNTY**

Account Year: 26    Account Period Range: 01 - 02    Date Range: 01/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
<b>26 CALENDAR YEAR 2026</b>									
<b>100 General Fund</b>									
<b>09 Law Enforcement</b>									
<b>52150 Sheriff Outlay</b>									
26-100-09-52150-810-003 Squad-Equipment	92,430.00	0.00	92,430.00	0.00	0.00	35,391.73	35,391.73	57,038.27	61.71
26-100-09-52150-810-005 Firearms/CTU/SWAT	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00
<b>52150 Sheriff Outlay</b>	<b>\$94,430.00</b>	<b>\$0.00</b>	<b>\$94,430.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,391.73</b>	<b>\$35,391.73</b>	<b>\$59,038.27</b>	<b>62.52</b>

**Expenditure Summary**

**LAW ENFORCEMENT COMMITTEE**

**GREEN LAKE COUNTY**

Account Year: 26    Account Period Range: 01 - 02    Date Range: 01/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
<b>26 CALENDAR YEAR 2026</b>									
<b>100 General Fund</b>									
<b>09 Law Enforcement</b>									
<b>52601</b>									
26-100-09-52601-240-000 Repair & Maintenance - Towers	8,025.00	0.00	8,025.00	0.00		0.00	0.00	0.00	8,025.00    100.00
<b>52601</b>	<b>\$8,025.00</b>	<b>\$0.00</b>	<b>\$8,025.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,025.00    100.00</b>

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 02 Date Range: 01/01/2026 - 02/28/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
<b>Account Description</b>									
<b>26 CALENDAR YEAR 2026</b>									
<b>100 General Fund</b>									
<b>09 Law Enforcement</b>									
<b>52700 Jail</b>									
26-100-09-52700-110-000	1,066,472.00	0.00	1,066,472.00	0.00	0.00	19,723.97	19,723.97	1,046,748.03	98.15
Salaries									
26-100-09-52700-123-000	19,680.00	0.00	19,680.00	0.00	0.00	724.81	724.81	18,955.19	96.32
Shift Differential/FTO									
26-100-09-52700-125-000	40,000.00	0.00	40,000.00	0.00	0.00	4,057.77	4,057.77	35,942.23	89.86
Overtime / Holiday Worked Pay									
26-100-09-52700-151-000	86,183.00	0.00	86,183.00	0.00	0.00	5,308.80	5,308.80	80,874.20	93.84
Social Security									
26-100-09-52700-153-000	81,114.00	0.00	81,114.00	0.00	0.00	5,231.59	5,231.59	75,882.41	93.55
Ret. Employer Share									
26-100-09-52700-154-000	336,763.00	0.00	336,763.00	0.00	0.00	21,380.46	21,380.46	315,382.54	93.65
Health Insurance									
26-100-09-52700-155-000	1,551.00	0.00	1,551.00	0.00	0.00	103.03	103.03	1,447.97	93.36
Life Insurance									
26-100-09-52700-240-000	3,255.00	0.00	3,255.00	0.00	0.00	0.00	0.00	3,255.00	100.00
Repair & Maintenance Services									
26-100-09-52700-242-000	1,700.00	0.00	1,700.00	0.00	0.00	164.66	164.66	1,535.34	90.31
Print Management									
26-100-09-52700-248-000	10,000.00	0.00	10,000.00	0.00	0.00	450.00	450.00	9,550.00	95.50
Juvenile Prisoner Board									
26-100-09-52700-274-000	48.00	0.00	48.00	0.00	0.00	0.00	0.00	48.00	100.00
Recidivism Reduction Expenses									
26-100-09-52700-288-000	15,000.00	0.00	15,000.00	0.00	0.00	1,550.00	1,550.00	13,450.00	89.67
Adult Prisoner Board									
26-100-09-52700-300-000	393,486.00	0.00	393,486.00	0.00	0.00	48,713.05	48,713.05	344,772.95	87.62
Prisoner Medical									
26-100-09-52700-304-000	3,500.00	0.00	3,500.00	0.00	0.00	451.95	451.95	3,048.05	87.09
Blood Draw									
26-100-09-52700-305-000	2,000.00	0.00	2,000.00	0.00	0.00	1,039.60	1,039.60	960.40	48.02
Drug Test									
26-100-09-52700-314-000	926.00	0.00	926.00	0.00	0.00	0.00	0.00	926.00	100.00
Small Items of Equipment									
26-100-09-52700-335-000	256,000.00	0.00	256,000.00	0.00	0.00	30,498.85	30,498.85	225,501.15	88.09
Meals									
26-100-09-52700-344-000	22,000.00	0.00	22,000.00	0.00	0.00	3,784.31	3,784.31	18,215.69	82.80
Janitorial Supplies									
26-100-09-52700-357-000	18,000.00	0.00	18,000.00	0.00	0.00	1,048.29	1,048.29	16,951.71	94.18
Commissary Expenses									
26-100-09-52700-402-000	2,000.00	0.00	2,000.00	0.00	0.00	1,588.04	1,588.04	411.96	20.60
OSHA/Jail									
26-100-09-52700-542-000	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00

**Expenditure Summary**

**LAW ENFORCEMENT COMMITTEE**

**GREEN LAKE COUNTY**

Account Year: 26    Account Period Range: 01 - 02    Date Range: 01/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
<b>26 CALENDAR YEAR 2026</b>									
<b>100 General Fund</b>									
<b>09 Law Enforcement</b>									
<b>52700 Jail</b>									
Inmate Programs									
26-100-09-52700-810-000 Capital Equipment	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00    100.00
26-100-09-52700-810-001 Jail Assessment	21,000.00	0.00	21,000.00	0.00	0.00	0.00	0.00	0.00	21,000.00    100.00
<b>52700 Jail</b>	<b>\$2,384,678.00</b>	<b>\$0.00</b>	<b>\$2,384,678.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$145,819.18</b>	<b>\$145,819.18</b>	<b>\$2,238,858.82</b>	<b>93.89</b>

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 02 Date Range: 01/01/2026 - 02/28/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
<b>Account Description</b>									
<b>26 CALENDAR YEAR 2026</b>									
<b>100 General Fund</b>									
<b>09 Law Enforcement</b>									
<b>52715 Jail Recidivism</b>									
26-100-09-52715-215-000	12,412.00	0.00	12,412.00	0.00	0.00	551.76	551.76	11,860.24	95.55
MPTC Contractual Services									
26-100-09-52715-232-000	68,067.00	0.00	68,067.00	0.00	0.00	13,686.44	13,686.44	54,380.56	79.89
MH/AODA/COGNITIVE INTERVENTION									
26-100-09-52715-310-000	1,257.00	0.00	1,257.00	0.00	0.00	0.00	0.00	1,257.00	100.00
Educational Materials/GED Testing									
26-100-09-52715-369-000	400.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00	100.00
MH/AODA/COGNITIVE INTERVENTION									
SUPPLIES									
<b>52715 Jail Recidivism</b>	<b>\$82,136.00</b>	<b>\$0.00</b>	<b>\$82,136.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,238.20</b>	<b>\$14,238.20</b>	<b>\$67,897.80</b>	<b>82.67</b>

**Expenditure Summary**

**LAW ENFORCEMENT COMMITTEE**

**GREEN LAKE COUNTY**

Account Year: 26    Account Period Range: 01 - 02    Date Range: 01/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
<b>26 CALENDAR YEAR 2026</b>									
<b>100 General Fund</b>									
<b>09 Law Enforcement</b>									
<b>52720 Crime Prevention Program</b>									
26-100-09-52720-310-000 Office Supplies	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00    100.00
26-100-09-52720-369-000 Canine	9,000.00	0.00	9,000.00	0.00	0.00	1,397.90	1,397.90	7,602.10	84.47
<b>52720 Crime Prevention Program</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,397.90</b>	<b>\$1,397.90</b>	<b>\$8,602.10</b>	<b>86.02</b>
<b>09 Law Enforcement</b>	<b>\$6,437,029.00</b>	<b>\$0.00</b>	<b>\$6,437,029.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$686,267.57</b>	<b>\$686,267.57</b>	<b>\$5,750,761.43</b>	<b>89.34</b>

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 26 Account Period Range: 01 - 02 Date Range: 01/01/2026 - 02/28/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
<b>Account Description</b>									
<b>26 CALENDAR YEAR 2026</b>									
<b>100 General Fund</b>									
<b>18 Emergency Government</b>									
<b>52810 Emergency Government</b>									
26-100-18-52810-110-000	37,534.00	0.00	37,534.00	0.00	0.00	0.00	0.00	37,534.00	100.00
Salaries									
26-100-18-52810-151-000	2,872.00	0.00	2,872.00	0.00	0.00	21.54	21.54	2,850.46	99.25
Social Security									
26-100-18-52810-153-000	2,703.00	0.00	2,703.00	0.00	0.00	0.00	0.00	2,703.00	100.00
Ret. Employer Share									
26-100-18-52810-154-000	13,833.00	0.00	13,833.00	0.00	0.00	0.00	0.00	13,833.00	100.00
Health Insurance									
26-100-18-52810-155-000	89.00	0.00	89.00	0.00	0.00	0.00	0.00	89.00	100.00
Life Insurance									
26-100-18-52810-206-000	4,800.00	0.00	4,800.00	0.00	0.00	395.46	395.46	4,404.54	91.76
Radio Maintenance Contract									
26-100-18-52810-225-000	492.00	0.00	492.00	0.00	0.00	0.00	0.00	492.00	100.00
Telephone									
26-100-18-52810-310-000	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
Office Supplies									
26-100-18-52810-311-000	15.00	0.00	15.00	0.00	0.00	0.00	0.00	15.00	100.00
Postage									
26-100-18-52810-321-000	739.00	0.00	739.00	0.00	0.00	0.00	0.00	739.00	100.00
Seminars									
26-100-18-52810-324-000	20.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	100.00
Member Dues									
26-100-18-52810-330-000	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
Travel									
26-100-18-52810-810-000	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	100.00
Capital Equipment									
26-100-18-52810-810-001	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00
Equipment reimb to City of Berlin									
<b>52810 Emergency Government</b>	<b>\$67,897.00</b>	<b>\$0.00</b>	<b>\$67,897.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$417.00</b>	<b>\$417.00</b>	<b>\$67,480.00</b>	<b>99.39</b>

**Expenditure Summary**

**LAW ENFORCEMENT COMMITTEE**

**GREEN LAKE COUNTY**

Account Year: 26    Account Period Range: 01 - 02    Date Range: 01/01/2026 - 02/28/2026

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
<b>26 CALENDAR YEAR 2026</b>									
<b>100 General Fund</b>									
<b>18 Emergency Government</b>									
<b>52811 SARA</b>									
26-100-18-52811-110-000 Salaries	7,321.00	0.00	7,321.00	0.00	0.00	197.11	197.11	7,123.89	97.31
26-100-18-52811-151-000 Social Security	561.00	0.00	561.00	0.00	0.00	21.54	21.54	539.46	96.16
26-100-18-52811-153-000 Ret. Employer Share	528.00	0.00	528.00	0.00	0.00	0.00	0.00	528.00	100.00
26-100-18-52811-154-000 Health Insurance	255.00	0.00	255.00	0.00	0.00	0.00	0.00	255.00	100.00
26-100-18-52811-155-000 Life Insurance	16.00	0.00	16.00	0.00	0.00	0.00	0.00	16.00	100.00
26-100-18-52811-310-000 Office Supplies	312.00	0.00	312.00	0.00	0.00	0.00	0.00	312.00	100.00
<b>52811 SARA</b>	<b>\$8,993.00</b>	<b>\$0.00</b>	<b>\$8,993.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$218.65</b>	<b>\$218.65</b>	<b>\$8,774.35</b>	<b>97.57</b>

**Expenditure Summary**

**LAW ENFORCEMENT COMMITTEE**

**GREEN LAKE COUNTY**

Account Year: 26    Account Period Range: 01 - 02    Date Range: 01/01/2026 - 02/28/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
<b>Account Description</b>									
<b>26 CALENDAR YEAR 2026</b>									
<b>100 General Fund</b>									
<b>18 Emergency Government</b>									
<b>52812 Terrorism Consequence Management</b>									
26-100-18-52812-206-000 Contract - Hazmat Team	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	100.00
<b>52812 Terrorism Consequence Management</b>	<b>\$3,600.00</b>	<b>\$0.00</b>	<b>\$3,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,600.00</b>	<b>100.00</b>
<b>18 Emergency Government</b>	<b>\$80,490.00</b>	<b>\$0.00</b>	<b>\$80,490.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$635.65</b>	<b>\$635.65</b>	<b>\$79,854.35</b>	<b>99.21</b>

**Expenditure Summary**

**LAW ENFORCEMENT COMMITTEE**

**GREEN LAKE COUNTY**

Account Year: 26 Account Period Range: 01 - 02 Date Range: 01/01/2026 - 02/28/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent	
				Current	YTD	Current	YTD			
<b>Account Description</b>										
<b>26 CALENDAR YEAR 2026</b>										
<b>100 General Fund</b>										
<b>19 Coroner</b>										
<b>51250 Medical Examiner</b>										
26-100-19-51250-110-000 Salaries	78,168.00	0.00	78,168.00	0.00	0.00	2,090.31	2,090.31	76,077.69	97.33	
26-100-19-51250-151-000 Social Security	5,985.00	0.00	5,985.00	0.00	0.00	401.88	401.88	5,583.12	93.29	
26-100-19-51250-153-000 Ret. Employer Share	5,633.00	0.00	5,633.00	0.00	0.00	412.74	412.74	5,220.26	92.67	
26-100-19-51250-154-000 Health Insurance	27,665.00	0.00	27,665.00	0.00	0.00	2,305.40	2,305.40	25,359.60	91.67	
26-100-19-51250-155-000 Life Insurance	499.00	0.00	499.00	0.00	0.00	41.61	41.61	457.39	91.66	
26-100-19-51250-209-000 Contracted Services	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	100.00	
26-100-19-51250-225-000 Telephone	2,000.00	0.00	2,000.00	0.00	0.00	37.11	37.11	1,962.89	98.14	
26-100-19-51250-242-000 Print Management	30.00	0.00	30.00	0.00	0.00	0.84	0.84	29.16	97.20	
26-100-19-51250-252-000 TOXICOLOGY	4,575.00	0.00	4,575.00	0.00	0.00	305.00	305.00	4,270.00	93.33	
26-100-19-51250-253-000 Autopsies	12,000.00	0.00	12,000.00	0.00	0.00	3,000.00	3,000.00	9,000.00	75.00	
26-100-19-51250-310-000 Office Supplies	500.00	0.00	500.00	0.00	0.00	25.39	25.39	474.61	94.92	
26-100-19-51250-314-000 Small Items of Equipment	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	100.00	
26-100-19-51250-321-000 Seminars	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00	
26-100-19-51250-330-000 Travel	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00	
26-100-19-51250-346-000 Clothing & Uniforms for the MEs	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00	
26-100-19-51250-347-000 Medical Supplies	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00	
26-100-19-51250-351-000 FUEL	3,000.00	0.00	3,000.00	0.00	0.00	244.60	244.60	2,755.40	91.85	
26-100-19-51250-413-000 Indigent Burials	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	100.00	
<b>51250 Medical Examiner</b>	<b>\$157,955.00</b>	<b>\$0.00</b>	<b>\$157,955.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,864.88</b>	<b>\$8,864.88</b>	<b>\$149,090.12</b>	<b>94.39</b>	
<b>19 Coroner</b>	<b>\$157,955.00</b>	<b>\$0.00</b>	<b>\$157,955.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,864.88</b>	<b>\$8,864.88</b>	<b>\$149,090.12</b>	<b>94.39</b>	
<b>100 General Fund</b>	<b>\$7,371,392.00</b>	<b>\$0.00</b>	<b>\$7,371,392.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$734,143.62</b>	<b>\$734,143.62</b>	<b>\$6,637,248.38</b>	<b>90.04</b>	
<b>26 CALENDAR YEAR 2026</b>	<b>\$7,371,392.00</b>	<b>\$0.00</b>	<b>\$7,371,392.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$734,143.62</b>	<b>\$734,143.62</b>	<b>\$6,637,248.38</b>	<b>90.04</b>	

Account Year: 26 Account Period Range: 01 - 02 Date Range: 01/01/2026 - 02/28/2026

FJEXS02A

(build 26.3.2.1)

Selection Criteria

Account Year	26
Account Period Range	01 - 02
Report ID	131848
Report Title	LAW ENFORCEMENT COMMITTEE
Report Description	EXP LAW ENFORCEMENT
Role ID	Data Entry

Display Options

Show Zero Accounts	Yes
Summary/Detail	Detail

Report Specification Sort / Totals

YEAR	Sequence: 1	Heading: Y	Total: Y	Page Break: N
FUND	Sequence: 2	Heading: Y	Total: Y	Page Break: Y
DEPT	Sequence: 3	Heading: Y	Total: Y	Page Break: Y
ACCOUNT	Sequence: 4	Heading: Y	Total: Y	Page Break: Y

Report Specification Selection Ranges

DEPT	18 - 19
DEPT	16 - 16
DEPT	09 - 09
DEPT	05 - 05
DEPT	02 - 02
ACCOUNT	00000 - 99999
FUND	206 - 206
FUND	100 - 100