



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 3/6/2026

Amended Post Date:

The following documents are included in the packet for the Highway & Highway AdHoc Committee Meeting on March 11th, 2026:

- 1) Amended Agenda
- 2) Minutes: 2/11/2026
- 3) Bids
- 4) Annual Report
 - Highway
- 6) Financial Report
- 7) Commissioner's Report



GREEN LAKE COUNTY OFFICE OF THE COUNTY CLERK

Samantha Stobbe
County Clerk

Office: 920-294-4005
FAX: 920-294-4009

Highway & Highway AdHoc Joint Committee Meeting

Date: Wednesday, March 11th, 2026 Time: 3:00 PM
Green Lake County Government Center,
County Board Room, 571 County Rd A, Green Lake WI

Amended AGENDA*

Committee Members

Bob Schweder
Chuck Buss – Vice Chair
Dennis Mulder - Chair
Harley Reabe
Charlie Wielgosh

AdHoc Highway Committee Members

Dave Abendroth
Don Lenz

Samantha Stobbe,
Secretary

This agenda gives notice of a meeting of the Highway Committee. It is possible that individual members of other governing bodies of Green Lake County government may attend this meeting for informative purposes. Members of the Green Lake County Board of Supervisors or its committees may be present for informative purposes but will not take any formal action. A majority or a negative quorum of the members of the Green Lake County Board of Supervisors and/or any of its committees may be present at this meeting. See State ex rel. Badke v. Vill. Bd. of Vill. of Greendale, 173 Wis.2d 553, 578, 494 N.W. 2d 408 (1993).

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Approval of Minutes: 2/11/2026
5. Highway Facility BP3 Approvals
6. 2026 Material Bid Approvals
7. Highway Facility update
8. *Discussion regarding Railroad Consortium
9. Annual Report
 - Highway
10. Financial Report
11. Commissioner's Report
12. Committee Discussion
 - Future Meeting Dates: TBD
 - Future Agenda Items for Action & Discussion
13. Adjourn

This meeting will be conducted and available through in person attendance or audio/visual communication. Remote access can be obtained through the following link:

Microsoft Teams meeting

[Join Meeting Now](#)

Meeting ID: 234 446 176 917 0

Passcode: YG2hF7ng

[Need help?](#) | [System reference](#)

Dial in by phone

[+1 920-515-0745,,613047929#](#) United States, Appleton

[Find a local number](#)

Phone conference ID: 613 047 929#

For organizers: [Meeting options](#) | [Reset dial-in PIN](#)

Please accept at your earliest convenience. Thank you!

[Org help](#) | [Privacy and security](#)

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date of the meeting.

HIGHWAY & HIGHWAY ADHOC JOINT COMMITTEE MEETING
February 11, 2026

The regular meeting of the Highway Committee was called to order by Chair Dennis Mulder at 3:00 PM on Wednesday, February 11, 2026 in the County Board Room, Green Lake County Government Center, Green Lake, WI. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present:	Dennis Mulder	Absent:
	Chuck Buss	
	Bob Schweder	
	Harley Reabe	
	Don Lenz (3:21)	
	Dave Abendroth	
	Charlie Wielgosh	

Other County Employees Present: Liz Otto, County Clerk; Derek Mashuda, Highway Commissioner; Jason Jerome, County Manager; Mike Van Meel, Maintenance Supervisor; Sophia Walters, HR Coordinator; Jeff Mann, Corporation Counsel

MINUTES

Motion/second (Buss/Wielgosh) to approve the minutes of the 01/14/2026 meeting as read with no errors or corrections. Motion carried with no negative vote.

PUBLIC COMMENT (3 minute limit) – none

RESOLUTION

- **Resolution Relating to Sustainable Transportation Funding**

Highway Commissioner Derek Mashuda stated this is a resolution recommended by other counties to sustain and improve local roads. It has been approved by the Corporation Counsel. ***Motion/second (Schweder/Buss)*** to approve the resolution and forward to County Board. Motion carried with no negative vote.

2026 CAPITAL EQUIPMENT BID APPROVALS

Highway Commissioner Derek Mashuda went through each bid request. Only one complete bid received for the crew trucks.

Plow Truck Chassis – ***Motion/second (Buss/Schweder)*** to approve the bid from Quality Truck for \$345,729. Motion carried with no negative vote.

Plow Equipment – ***Motion/second (Buss/Reabe)*** to approve the bid from Monroe for \$346,814. Motion carried with no negative vote.

Crew Truck – ***Motion/second (Buss/Reabe)*** to approve the bid for 3 trucks from Sondalle for \$178,394. Motion carried with no negative vote.

HIGHWAY FACILITY UPDATE

Highway Commissioner Derek Mashuda provided information to the committee regarding 2 items from Bid Pack #2:
Stainless steel piping in the wash bay – general consensus of the committee is to contract with the PVC piping
Stainless steel door frames – general consensus of the committee is to take the recommendation of the contractor and pay \$32,958 more for stainless. Discussion held on pricing for the various grades of stainless – Mashuda will check into that and report back at the next meeting.

Mashuda summarized the change orders from Miron up to this point including PCI001 – PCI006. Discussion held.

Mashuda advised the committee that the panels should start going up at the site on 02/17/26.

FINANCIAL REPORT

Highway Commissioner Derek Mashuda presented the year end financial report to the committee stating approximately 91% of the budgeted revenues were received and 86% of the expenditures were spent leaving the department 5% in the black for 2025.

COMMISSIONER’S REPORT

Highway Commissioner Derek Mashuda gave an update on the previous month’s activities and upcoming projects within the department.

COMMITTEE DISCUSSION

Future meeting date: Regular meeting – March 11, 2026 @ 3:00 PM

Future agenda items:

ADJOURNMENT

Chair Mulder adjourned the meeting at 3:52 pm.

Submitted by,

Liz Otto
County Clerk

DRAFT

2025 Asphaltic Pavement Bids

Company	Tri County	Kartechner	Northeast Ripon	
3MT Mix, Lower/TON	\$45.00	\$40.60	\$43.80	M a t e r i a l
4MT Mix, Upper/TON	\$48.75	\$41.54	\$49.15	
Lower Lift Total w/labor	\$201,495.00	\$163,498.80	\$179,618.40	
Upper Lift Total w/labor	\$167,906.25	\$129,966.90	\$155,667.75	
Tack Coat 1,828GAL	\$5,941.00	\$5,484.00	\$5,027.00	
Pulverize/SY	\$1.10	\$0.50	\$0.15	
Pulverize Total	\$33,506.00	\$15,230.00	\$4,569.00	
Final Grade/EA	\$26,875.00	\$0.01	\$4,500.00	
Mainline/TON	\$7.50	\$2.00	\$3.00	L a b o r
Wedge/TON	\$24.40	\$13.50	\$12.00	
Intersections/TON	\$39.00	\$21.75	\$23.70	
Butt Joints/SY	\$4.20	\$6.00	\$7.35	
Mob/Ea	\$3,375.00	\$1,500.00	\$3,250.00	
Inter Mob/Ea	\$2,000.00	\$900.00	\$1,900.00	
Truck rental/HR	\$135.00	\$125.00	\$125.00	
Total material	\$435,723.25	\$314,179.71	\$349,382.15	
Total Trucking from Plant	\$112,835.00	\$33,187.00	\$34,846.00	
380 loads	136 Mins	40 min	42 Mins	\$131/HR
Project Total	\$548,558.25	\$347,366.71	\$384,228.15	
Difference	-\$201,191.54	\$0.00	-\$36,861.44	

2025 Asphaltic Pavement Bids

Company	Tri County	Kartechner	Northeast Ripon	
3MT Mix, Lower/TON	\$45.00	\$40.60	\$43.80	M a t e r i a l
4MT Mix, Upper/TON	\$48.75	\$41.54	\$49.15	
Lower Lift Total	\$149,415.00	\$121,239.60	\$133,192.80	
Upper Lift Total	\$124,481.25	\$96,354.02	\$115,407.95	
Tack Coat 1,355GAL	\$4,403.75	\$4,065.00	\$3,726.25	
Pulverize/SY	\$1.10	\$0.50	\$0.15	
Pulverize Total	\$22,608.30	\$10,276.50	\$3,082.95	
Final Grade/EA	\$21,250.00	\$0.01	\$7,500.00	
Mainline/TON	\$7.50	\$2.00	\$3.00	L a b o r
Wedge/TON	\$24.40	\$13.50	\$12.00	
Intersections/TON	\$39.00	\$21.75	\$23.70	
Butt Joints/SY	\$4.20	\$6.00	\$7.35	
Mob/Ea	\$3,375.00	\$1,500.00	\$3,250.00	
Inter Mob/Ea	\$2,000.00	\$900.00	\$1,900.00	
Truck rental/HR	\$135.00	\$125.00	\$125.00	
Total material	\$322,158.30	\$231,935.13	\$262,909.95	
Total Trucking from Plant	\$80,041.00	\$28,322.00	\$29,553.00	
282 loads	130 mins	46 Mins	48 Mins	\$131/HR
Project Total	\$402,199.30	\$260,257.13	\$292,462.95	
Difference	-\$141,942.17	\$0.00	-\$32,205.82	

2025 Asphaltic Pavement Bids

Company	Tri County	Kartechner	Northeast Becker	
3MT Mix, Lower/TON	\$45.00	\$40.60	\$47.70	M a t e r i a l
4MT Mix, Upper/TON	\$48.75	\$41.54	\$49.45	
Lower Lift Total	\$200,655.00	\$162,817.20	\$193,775.40	
Upper Lift Total	\$167,175.00	\$129,400.88	\$155,881.40	
Tack Coat 1,820GAL	\$5,915.00	\$5,460.00	\$5,005.00	
Pulverize/SY	\$1.10	\$0.50	\$0.15	
Pulverize Total	\$32,330.10	\$14,695.50	\$7,347.75	
Final Grade/EA	\$26,250.00	\$0.01	\$8,500.00	
Mainline/TON	\$7.50	\$2.00	\$3.00	L a b o r
Wedge/TON	\$24.40	\$13.50	\$12.00	
Intersections/TON	\$39.00	\$21.75	\$23.70	
Butt Joints/SY	\$4.20	\$6.00	\$7.35	
Mob/Ea	\$3,375.00	\$1,500.00	\$3,250.00	
Inter Mob/Ea	\$2,000.00	\$900.00	\$1,900.00	
Truck rental/HR	\$135.00	\$125.00	\$125.00	
Total material	\$432,325.10	\$312,373.59	\$370,509.55	
Total Trucking from Plant	\$75,927.00	\$67,675.00	\$32,188.00	
378 loads	92 Mins	82 Min	39 Mins	\$131/HR
Project Total	\$508,252.10	\$380,048.59	\$402,697.55	
Difference	-\$128,203.51	\$0.00	-\$22,648.96	

2025 Aggregate Bids														
Product	Ridge Stone	Carew	Michels	Milestone	Gastra	R&R Wash	Kinas	Kartechner Brot	Egbert	Quantity	Loads			
3/4 DB	\$10.70	\$7.25	\$7.00	\$7.95	\$7.44	\$7.70	\$7.60	\$6.90	\$7.50					
1 1/4 DB	\$10.70	\$7.25	\$7.00	\$7.95	\$7.44	\$7.70	\$7.60	\$6.75	\$7.50					
3" Breaker	\$10.70	\$7.25	\$7.00	\$7.95	\$7.00	\$7.70	\$7.60	\$6.75	\$7.50					
6" Breaker	\$10.70				\$6.50	\$14.00	\$7.60	\$6.75						
3/8 Wash Chip						\$12.80		\$7.60						
3/4 clear	\$11.05	\$9.00	\$15.25	\$11.50	\$9.00		\$8.50	\$8.45	\$8.25					
1 1/2 clear	\$10.95		\$16.25		\$9.00		\$8.50	\$8.45	\$8.50					
3-6" clear	\$11.75		\$18.25		\$10.00		\$8.50	\$8.45	\$9.00					
3/8 Screenings	\$10.70	\$4.75		\$7.95	\$6.50	\$7.70	\$7.60	\$6.90	\$7.50					
Light RR	\$15.00					\$17.00	\$8.50	\$26.00						
Med RR	\$15.00		\$25.00			\$21.00	\$22.00	\$26.00	\$25.00					
Heavy RR	\$15.00		\$27.00			\$25.00	\$22.00	\$26.00	\$25.00					
1/2" Crushed Asphalt	\$12.25						\$16.85	\$31.25	\$15.00					
1" Minus Crushed Asphalt														
Recycled Concrete														
CTH N 1 1/4	\$ 10.70	\$ 7.25	\$ 7.00		\$ 7.44		\$ 7.10	\$ 6.75	\$ 7.50	8,615	478.61			
Total	\$ 92,180.50	\$ 62,458.75	\$ 60,305.00		\$ 64,095.60		\$ 61,166.50	\$ 58,151.25	\$ 64,612.50					
CTH N 3/4	\$ 10.70	\$ 7.25	\$ 7.00		\$ 7.44		\$ 7.10	\$ 6.90	\$ 7.50	2,031	112.83			
Total	\$ 21,731.70	\$ 14,724.75	\$ 14,217.00		\$ 15,110.64		\$ 14,420.10	\$ 14,013.90	\$ 15,232.50					
Round Time (5min load and unload)	44	22	27		24		33	40	17					
CTH O 1 1/4	\$ 10.70	\$ 7.25	\$ 7.00		\$ 7.44		\$ 7.10	\$ 6.75	\$ 7.50					
Total														
CTH O 3/4	\$ 10.70	\$ 7.25	\$ 7.00		\$ 7.44		\$ 7.10	\$ 6.90	\$ 7.50	1,506	83.667			
Total	\$ 16,114.20	\$ 10,918.50	\$ 10,542.00		\$ 11,204.64		\$ 10,692.60	\$ 10,391.40	\$ 11,295.00					
Round Time (5min load and unload)	50	30	35		32		27	46	23					
CTH H 1 1/4	\$10.70	\$7.25	\$7.00	\$7.00	\$7.44		\$7.10	\$6.75	\$7.50	8,578	476.56			
Total	\$91,784.60	\$62,190.50	\$60,046.00	\$60,046.00	\$63,820.32		\$60,903.80	\$57,901.50	\$64,335.00					
CTH H 3/4	\$10.70	\$7.25	\$7.00	\$7.00	\$7.44		\$7.10	\$6.90	\$7.50	2,022	112.33			
Total	\$21,635.40	\$14,659.50	\$14,154.00	\$14,154.00	\$15,043.68		\$14,356.20	\$13,951.80	\$15,165.00					
Round Time (5min load and unload)	85	50	58	28	56		48 form MCI, 24 from Triemstra	82	58					
Trucking CTH N	\$56,818.10	\$28,409.05	\$34,865.65		\$30,991.69		\$42,613.57	\$51,652.81	\$21,952.45					
Total Cost CTH N	\$170,730.30	\$105,592.55	\$109,387.65		\$110,197.93		\$118,200.17	\$123,817.96	\$101,797.45					
Trucking CTH O	\$9,133.61	\$5,480.17	\$6,393.53		\$5,845.51		\$4,932.15	\$8,402.92	\$4,201.46					
Total Cost CTH O	\$25,247.81	\$16,398.67	\$16,935.53		\$17,050.15		\$15,624.75	\$18,794.32	\$15,496.46					
Trucking CTH H	\$109,287.96	\$64,287.04	\$74,572.96	\$36,000.74	\$72,001.48		\$30,864 From Treimstra \$61,727 From MCI	\$105,430.74	\$74,572.96					
Total Cost CTH H	\$222,707.96	\$141,137.04	\$148,772.96	\$110,200.74	\$150,865.48		\$106,124.00	\$177,284.04	\$154,072.96					
Pit Location	Berlin	Markesan	Markesan	Jenkins	Markesan	Koro Rd. Wash	Various	Trapp Pit						

2025 Road Oil Bids

Product	Fahrner/Flint Hills	Project total		Meigs	Project total2
CRS-2	\$2.68	\$177,445.48		\$2.78	\$184,066.58
CRS-2P	\$2.98	\$197,308.78		\$3.08	\$203,929.88
HFRS-2	\$2.68	\$177,445.48		\$2.78	\$184,066.58
HFRS-2P	\$2.98	\$197,308.78		\$3.08	\$203,929.88



Change Order Request

Date: 02/23/2026
To: Derek Mashuda
 Green Lake County
 571 County Rd A
 Green Lake, WI 54941

Re: Green Lake County Highway Facility
 Princeton, WI 54968
Project: 240830

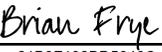
Reference Document: PCI0009

Change Description: Change Controls Contractor to ACC/Delta - Per Owner request, change the controls contractor from the contractor/vendor in 1901's bid to ACC/Delta.

Contractor	Description	Amount
1901 Inc	HVAC	\$82,925.00
	DESIGN / ESTIMATING CONTINGENCY	-\$82,925.00
** TOTAL **		0.00

Impacted Calendar Days: 0

All terms of our agreement apply and preclude Miron Construction Co., Inc. from performing any extra work without approval. Please provide your approval by signing this request.

DocuSigned by:


21B3F192BD5646C...
Brian Frye
Miron Construction Co., Inc.
 Date: 2/23/2026

Signed by:


7931FB66FA9D430...
Owner Representative
Green Lake County
 Date: 3/3/2026

This quote expires on: 03/16/2026
 Signed by:


A29FDC798CB943E...
Engineer Representative
Excel Engineering Inc
 Date: 3/2/2026



www.1901inc.com
608.308.1901
608.273.9654



Mailing Address: 
2801 Syene Road
Madison, WI 53713-3203

Project Change Order

TO:

Miron

500 First street

Wausau ,WI 54403

920-573-1886

Brian Fyre

DATE: 2-Feb-26

1901 NO.: 260040-M

REFERENCE # Controls Contractor

Brian.Frye@miron-construction.com

THE UNDERSIGNED PROPOSES THE FOLLOWING:

Inclusions: Add for the difference between controls low bidder and wanted controls contractor for project.

Exclusions:

Floor cut/patch/repair, wall cut/patch/repair, temporary utilities, structural repairs, dumpsters, access doors in walls/floors/ceilings, ceiling removal & replacement, dust projection, HEPA filtration, painting, roofing, undercut doors & door grilles, core drilling for openings in walls/floors/roof, electrical work, overtime

ALL OF THE ABOVE TO BE COMPLETED FOR THE SUM OF: \$ 82,925.00

Sincerely,
1901 Inc.

Kyle Geiger
Project Manager



CHANGE PROPOSAL COST SUMMARY

Date	2/2/2026
1901 Inc. Job #	260040-M

Job Name Green Lake County Highway Commission

DESCRIPTION OF COSTS	LABOR	MATERIAL / EXPENSES	TOTALS
Sheetmetal Materials		\$0.00	
Piping Materials		\$0.00	
Service Materials		\$0.00	
Printing Materials		\$0.00	
Freight, other delivery charges		\$0.00	
Inside Rental		\$0.00	
Sheetmetal Labor Costs (ST) 0.0 Hours @ \$ 110.00	\$ -		
Sheetmetal Labor Costs (OT) 0.0 Hours @ \$ 147.00	\$ -		
Piping Labor Costs (ST) 0.0 Hours @ \$ 115.00	\$ -		
Piping Labor Costs (OT) 0.0 Hours @ \$ 157.00	\$ -		
Service Labor Costs (ST) 0.0 Hours @ \$ 165.00	\$ -		
Service Labor Costs (OT) 0.0 Hours @ \$ 205.00	\$ -		
Foreman 0.0 Hours @ \$ 123.00	\$ -		
Shop Labor Costs 0.0 Hours @ \$ 95.00	\$ -		
Project Manager 0.0 Hours @ \$ 125.00	\$ -		
CAD/BIM 0.0 Hours @ \$ 110.00	\$ -		
Taxes		\$0.00	
Subtotal:	\$ -	\$0.00	
Total Costs Before Subcontracts:			\$ -
Controls (BATI)			\$ (221,650.00)
Controls (ACC)			\$ 299,150.00
Test and Balance			\$ -
Equipment Rental / Crane			\$ -
Engineering/Design			\$ -
			\$ -
Subcontracts Subtotal			\$ 77,500.00
Markup on material and labor @ 15.0%			\$ -
Markup on subcontracts @ 7.0%			\$ 5,425.00
Total Costs & Profits Before Bonds & Insurance			\$ 82,925.00
Bond @ 0.0%			\$ -
Warranty Reserve @ 0.0%			\$ -
Total Price of Change Proposal			\$ 82,925.00
Contract extension required by this change is:	0	workdays	
This Proposal is based on Straight Time <input checked="" type="checkbox"/> Overtime <input type="checkbox"/> Shift Work <input type="checkbox"/>			
This Proposal is void unless notification to proceed is received in writing by	3/4/2026	days.	30

The cost of this change includes only those direct costs which can be identified at this time. There are no impact or ripple costs and no delay costs included in this proposal. Should it be determined at a later date that we are experiencing impact cost because of multiple changes, delays, or other causes beyond our control, we will submit those costs at that time.



Change Order Request

Date: 02/20/2026
To: Derek Mashuda
 Green Lake County
 571 County Rd A
 Green Lake, WI 54941

Re: Green Lake County Highway Facility
 Princeton, WI 54968
Project: 240830

Reference Document: PCI0012

Change Description: Credit For Not Proceeding With Alt #7 - Per Owner direction, provide a credit for not proceeding with Alternate #7- Stainless Steel Piping in Wash Bay and Brine.

Contractor	Description	Amount
Hooper Corporation	FIRE PROTECTION	-\$51,730.00
Hooper Corporation	PLUMBING	-\$3,500.00
	PROJECT CONTINGENCY	\$55,230.00
** TOTAL **		0.00

Impacted Calendar Days: 0

All terms of our agreement apply and preclude Miron Construction Co., Inc. from performing any extra work without approval. Please provide your approval by signing this request.

DocuSigned by:

 Brian Frye
 21B3F192BD5646C...
 Miron Construction Co., Inc.
 Date: 2/23/2026

Signed by:

 Derek Mashuda
 7931FB66FA9D43D...
 Owner Representative
 Green Lake County
 Date: 3/3/2026

This quote expires on: 03/16/2026

Signed by:

 David Vanden Avond
 A29FDC798CB943E...
 Engineer Representative
 Excel Engineering Inc
 Date: 3/2/2026

SECTION 00 41 00 - BID FORM

Addenda:

The following Addenda are acknowledged and modifications noted therein have been incorporated into the Bid.

Addendum # 1 Dated 12/12/25 Addendum # Dated
 Addendum # Dated Addendum # Dated

Mandatory Alternates:

The following items may be added or deducted from the Base Bid. Alternates will be considered add alternates if not noted otherwise. Alternates left blank will be considered no change in cost to this bid proposal.

Alt. No.	Description	Amount	Add/Deduct
1.	Concrete in lieu of Heavy-Duty Asphalt	\$ NA	
2.	Heated Truck Storage Slab Finish SC-3 in lieu of SC-2	\$ NA	
3.	Pond Liner Alternate (HDPE in lieu of Clay)	\$ NA	
4.	Aluminum Feeders in lieu of Copper	\$ NA	
5.	Heated Truck Storage PAINT Ceiling	\$ NA	
6.	Heated Truck Storage PAINT Walls	\$ NA	
7.	Stainless Steel Piping in Wash Bay & Brine	\$ \$51,730	Add
8.	Lighted Bollards at Main Entrance Parking Lot	\$ NA	
9.	Stainless Steel Door Frames Areas B, C, D, E, & F	\$ NA	
10.	Armor Clad Coating on Trench Drain Grates	\$ NA	

Voluntary Alternates:

Contractors are encouraged to suggest voluntary alternates or value engineering ideas. These items may be considered in the evaluation of bids. Provide description and cost impacts in space provided. Attach additional information as required to properly evaluate their inclusion into the project. Include anticipated impacts to other trades work in an attached narrative, if applicable.

Alt. No.	Description	Amount	Add/Deduct
1.	Install Fire Protection Underground to Cold Storage (per code)	\$44,146	Add
2.			
3.			

Insurance Requirements:

Contractor has read and agrees to conform with the insurance requirements for the Project as required per Specification Section 00 73 16 – Insurance Requirements.

Yes, the Insurance Requirements are met and are included in the base bid value.

Unit Prices:

Unit prices shall include all costs for materials, labor, installation, equipment, taxes, overhead, and profit. Significant changes to the Contractor’s scope may be negotiated on an individual basis.

Unit Price	Description	Add	Deduct
1.	Removal and replacement of unsuitable soil with engineered fill. (\$/CY).	NA	

SECTION 00 41 00 - BID FORM

Addenda:

The following Addenda are acknowledged and modifications noted therein have been incorporated into the Bid.

Addendum # 1 Dated 12/09/2025 Addendum # _____ Dated _____
 Addendum # _____ Dated _____ Addendum # _____ Dated _____

Mandatory Alternates:

The following items may be added or deducted from the Base Bid. Alternates will be considered add alternates if not noted otherwise. Alternates left blank will be considered no change in cost to this bid proposal.

Alt. No.	Description	Amount	Add/Deduct
1.	Concrete in lieu of Heavy-Duty Asphalt	\$ N/A	
2.	Heated Truck Storage Slab Finish SC-3 in lieu of SC-2	\$ N/A	
3.	Pond Liner Alternate (HDPE in lieu of Clay)	\$ N/A	
4.	Aluminum Feeders in lieu of Copper	\$ N/A	
5.	Heated Truck Storage PAINT Ceiling	\$ N/A	
6.	Heated Truck Storage PAINT Walls	\$ N/A	
7.	Stainless Steel Piping in Wash Bay & Brine	\$ 3,500.00	ADD
8.	Lighted Bollards at Main Entrance Parking Lot	\$ N/A	
9.	Stainless Steel Door Frames Areas B, C, D, E, & F	\$ N/A	
10.	Armor Clad Coating on Trench Drain Grates	\$ NO BID	SEE VE

Voluntary Alternates:

Contractors are encouraged to suggest voluntary alternates or value engineering ideas. These items may be considered in the evaluation of bids. Provide description and cost impacts in space provided. Attach additional information as required to properly evaluate their inclusion into the project. Include anticipated impacts to other trades work in an attached narrative, if applicable.

Alt. No.	Description	Amount	Add/Deduct
1.	ACID-RESISTANT EPOXY COATING FOR TD GRATES	\$86,530.00	ADD
2.	HOUSEKEEPING PADS FOR PLBG BY CONTRACT 03.30	\$18,840.00	DEDUCT
3.			

Insurance Requirements:

Contractor has read and agrees to conform with the insurance requirements for the Project as required per Specification Section 00 73 16 – Insurance Requirements.

Yes, the Insurance Requirements are met and are included in the base bid value.

Unit Prices:

Unit prices shall include all costs for materials, labor, installation, equipment, taxes, overhead, and profit. Significant changes to the Contractor’s scope may be negotiated on an individual basis.

Unit Price	Description	Add	Deduct
1.	Removal and replacement of unsuitable soil with engineered fill. (\$/CY).		



Change Order Request

Date: 02/20/2026
To: Derek Mashuda
 Green Lake County
 571 County Rd A
 Green Lake, WI 54941

Re: Green Lake County Highway Facility
 Princeton, WI 54968
Project: 240830

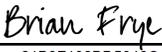
Reference Document: PCI0010

Change Description: Change Cleanout To Stainless Steel - Per direction from Excel, provide pricing to change out (26) cleanouts in all truck areas (see attached drawing for locations), from original specification to stainless steel.

Contractor	Description	Amount
Hooper Corporation	PLUMBING	\$8,966.00
	PROJECT CONTINGENCY	-\$8,966.00
** TOTAL **		0.00

Impacted Calendar Days: 0

All terms of our agreement apply and preclude Miron Construction Co., Inc. from performing any extra work without approval. Please provide your approval by signing this request.

DocuSigned by:


 21B3F192BD5646C...
Brian Frye
Miron Construction Co., Inc.
 Date: 2/23/2026

Signed by:


 7931FB66FA9D430...
Owner Representative
Green Lake County
 Date: 3/3/2026

This quote expires on: 03/16/2026

Signed by:


 A29FDC798CB943E...
Engineer Representative
Excel Engineering Inc
 Date: 3/2/2026



CHANGE ESTIMATE SUMMARY

PROJECT NAME	Green Lake County Highway Facility
OWNERS PROJECT NUMBER	240830
HOOPER JOB NUMBER	26112008
DATE	2/16/2026
CB OR CHANGE NUMBER	
DESCRIPTION	Owner request to provide stainless-steel heavy-duty floor cleanouts in all truck areas

MATERIAL

MATERIAL COST(PER ATTACHED)		\$	7,606.00
FREIGHT		\$	190.15
SALES TAX	0.0%	\$	-
TOTAL MATERIAL		\$	7,796.15

LABOR

	HOURS	RATE	AMOUNT
GENERAL FOREMAN	0.00	\$0.00	\$ -
FOREMAN	0.00	\$136.02	\$ -
JOURNEYMAN	0.00	\$127.94	\$ -
APPRENTICE	0.00	\$118.64	\$ -
MAT'L HANDLER	0.00	\$79.72	\$ -
OPERATOR	0.00	\$113.24	\$ -
FAB SHOP OVERHEAD	0.00	\$30.00	\$ -
TOTAL LABOR		\$	-

EQUIPMENT

	HOURS	RATE	AMOUNT
PICKUP TRUCK 3/4T 4X4	0	\$29.65	\$ -
PIPE THREADER W/MANUAL OILER 1/8"-2"	0	\$10.34	\$ -
GAS WELDER 300 AMP	0	\$18.29	\$ -
FLATBED TRUCK 2T 4X2	0	\$42.21	\$ -
TOTAL RENTALS		\$	-

SUBTOTAL (MATERIAL, LABOR, EQUIPMENT COSTS)

SUBTOTAL	\$	7,796
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OVERHEAD AND PROFIT AT

15.0% PERCENT	\$	1,169.42
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SUBCONTRACTS

Plumbing Insulation	\$	-
	\$	-
	\$	-
(Carried forward from Summary Sheet)	\$	-

TOTAL SUBCONTRACT PLUS

7.0% PERCENT	\$	-
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BOND @

0.0% PERCENT	\$	-
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TOTAL CONSTRUCTION BULLETIN COST

TOTAL	\$	8,966
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PIPE & FITTING TAKEOFF

Hooper Corporation
 6450 Pederson Crossing Blvd.
 DeForest, WI 53532

PROJECT: Green Lake County Highway Facility
HOOPER JOB #: 26112008
CB or CO #: 0
CB or CO DESCRIPTION: Owner request to provide stainless-steel heavy-duty floor cleanouts in all truck areas

Material Group	Qty	Size	Description	Unit Price	Total Price	Unit Labor	Total Labor
Job Items	-2	3	FCO-F DI HD Floor Cleanout	\$ 175.00	\$ (350.00)	0.00	0.00
Job Items	-15	4	FCO-F DI HD Floor Cleanout	\$ 198.00	\$ (2,970.00)	0.00	0.00
Job Items	-9	6	FCO-F DI HD Floor Cleanout	\$ 299.00	\$ (2,691.00)	0.00	0.00
Job Items	2	3	FCO-P SS HD Floor Cleanout	\$ 495.00	\$ 990.00	0.00	0.00
Job Items	15	4	FCO-P SS HD Floor Cleanout	\$ 495.00	\$ 7,425.00	0.00	0.00
Job Items	9	6	FCO-P SS HD Floor Cleanout	\$ 578.00	\$ 5,202.00	0.00	0.00
TOTALS					\$ 7,606.00		0.0

CLEANOUT SCHEDULE									
NO.	LOCATION	SIZES	BODY MAT'L	PLUG MAT'L	ACCESS COVER		MISC.	FIGURE	REMARKS
					MAT'L	MISC.			
CO	ABV. CLGS & EXPOSED PIPE	2" - 6"	(1)	(2)	-	-	-	(1)	(1)
FCO	FINISHED ROOMS W/O CARPET (3)	2" - 6"	C.I.	ABS	N.B.	-	-	Z-1400	ZURN
FCO-P	WASH BAY	2" - 6"	S.S.	PVC	S.S.	GASKETED	ROUND	PCO-300	PLUMBING CREATIONS (4)
FCO-F	FORK LIFT TRAFFIC AREAS	2" - 6"	C.I.	ABS	C.I.	EXTRA HVY DUTY (5)	-	Z-1400-DC	ZURN
WCO	WALL	2" - 6"	(6)	PVC	S.S.	-	-	Z-1469	ZURN

- ACCEPTABLE MANUFACTURERS: J.R. SMITH, SCHIER, JOSAM, WADE, ZURN, MIFAB.

- RECESSED TAPER THREAD PLUG WITH SLOTTED RECESS.

(1) PROVIDE THREADED FEMALE ADAPTER WITH INTERNAL PLUG. ADAPTER MATERIAL SHALL MATCH PIPE MATERIAL TO WHICH CO IS BEING CONNECTED.

(2) PLUG MATERIAL SHALL MATCH PIPE MATERIAL TO WHICH CO IS BEING CONNECTED.

(3) FINISHED ROOMS ARE ROOMS WITH CARPET OR FLOOR TILE OR ROOMS ACCESSIBLE BY A DOOR LESS THAN 42" WIDE.

(4) "PLUMBING CREATIONS" MANUFACTURERS REPRESENTATIVE - JIM PISKULA (262) 349-0744.

"KUSEL", "APT" AND "AWI" ARE APPROVED EQUIVALENTS. ALL OTHER MANUFACTURERS REQUIRE APPROVAL BEFORE BIDDING.

"KUSEL" MANUFACTURERS REPRESENTATIVE - COLIN KING (612) 916-9119.

(5) SAFE LIVE LOAD PER ANSI STD A112.36.2M BETWEEN 7,500 AND 10,000 LBS.

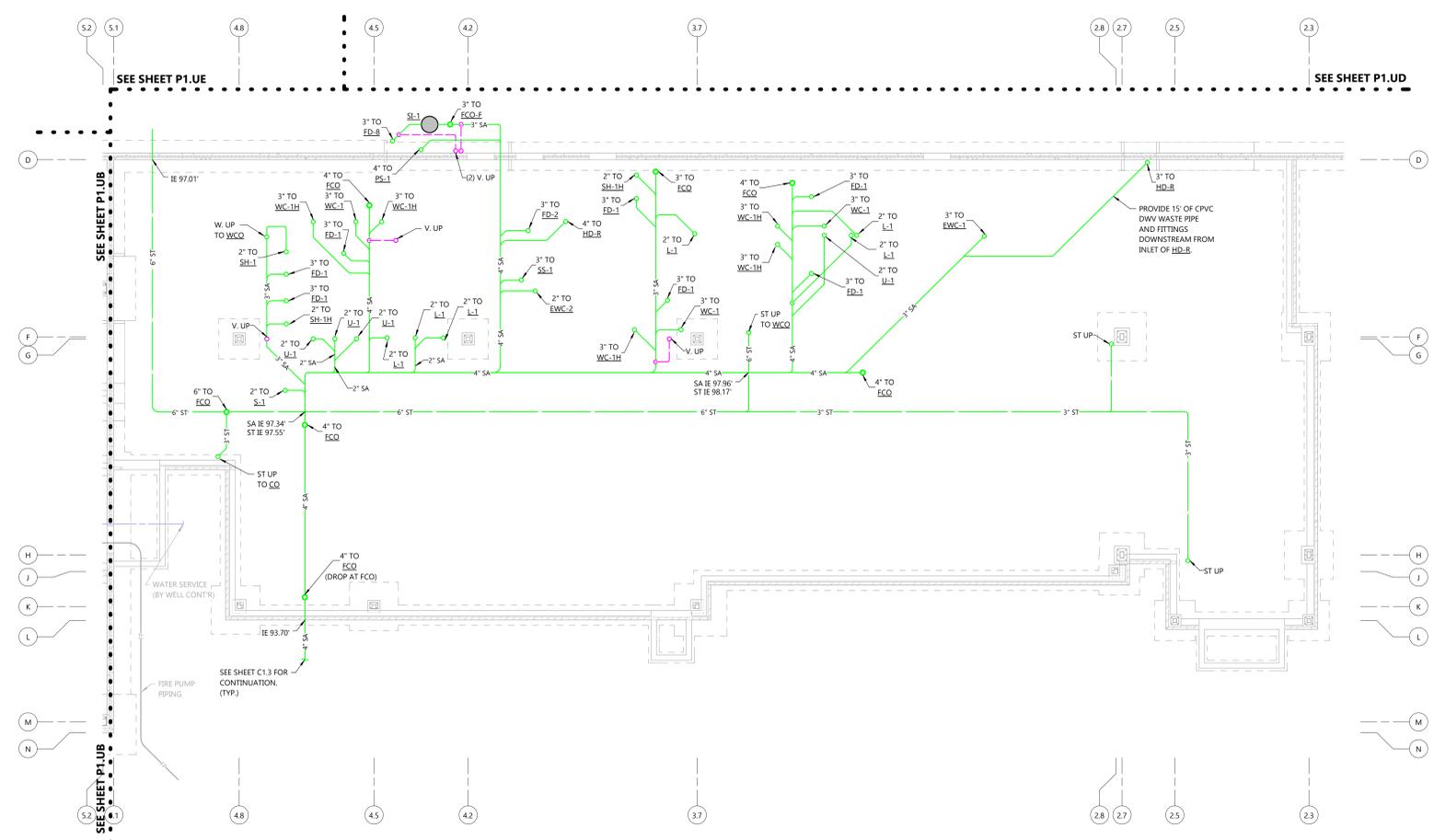
(6) PROVIDE "HOLDRITE" TESTRITE TEST/CLEANOUT TEE. THREADED PLUG WITH BRASS INSERT. MATERIAL SHALL MATCH PIPE MATERIAL TO WHICH TEE IS BEING CONNECTED.

PROJECT INFORMATION

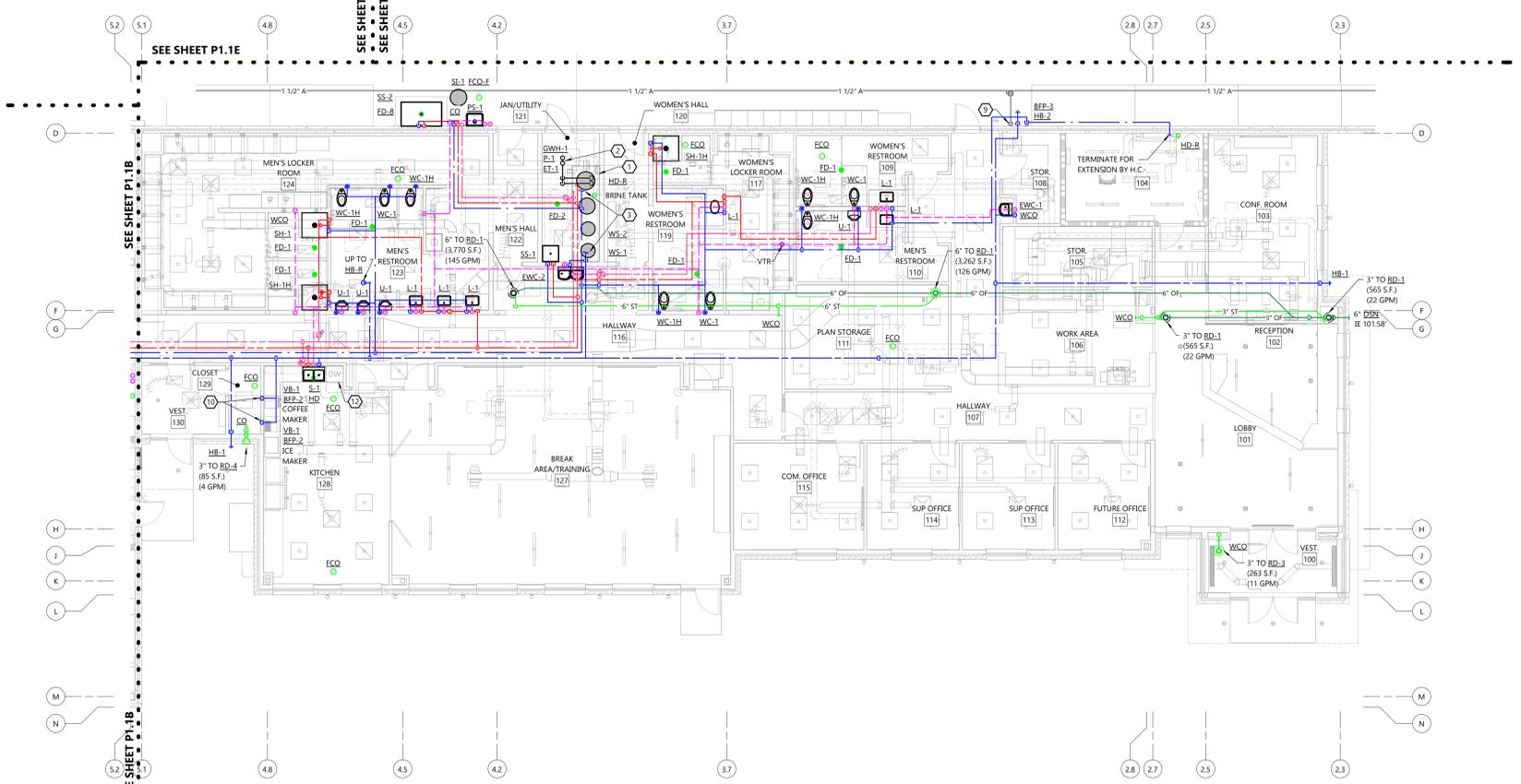
NEW HIGHWAY FACILITY:
GREEN LAKE COUNTY HIGHWAY COMMISSION
N4843 WI-73 • PRINCETON, WI 54968

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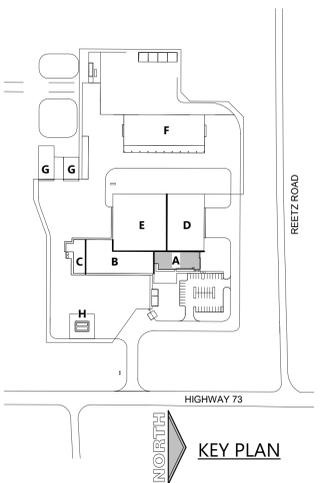
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UNDERGROUND PLAN - AREA 'A'
SCALE: 1/8" = 1'-0"
0 5 10



FIRST FLOOR PLAN - AREA 'A'
SCALE: 1/8" = 1'-0"
0 5 10



PROFESSIONAL SEAL

SHEET DATES

ISSUED FOR CONSTRUCTION	
CB1	OCT. 29, 2025

JOB NUMBER
230486600

SHEET NUMBER
P1.1A

ULTRA HEAVY DUTY 1/2" THICK TOP

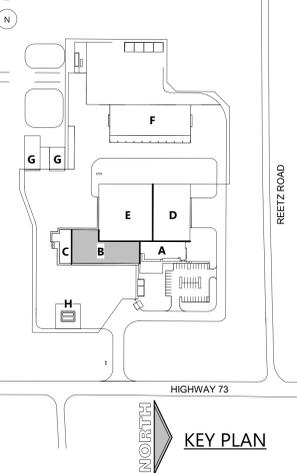
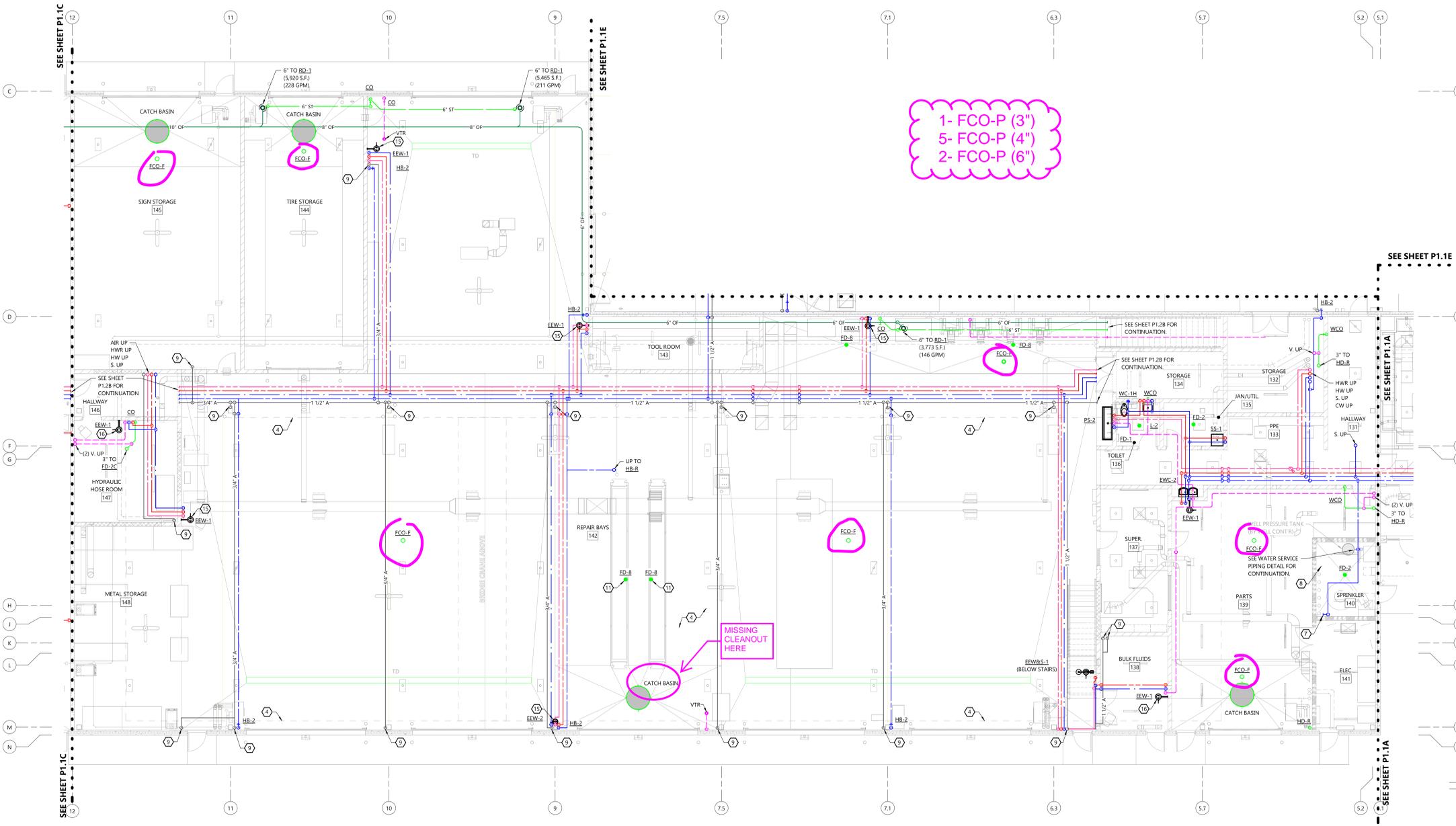
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1- FCO-P (3")
5- FCO-P (4")
2- FCO-P (6")

MISSING CLEANOUT HERE



EXCEL

Always a Better Plan
100 Camelot Drive
Fond du Lac, WI 54935
920-926-9800
excelengineer.com

PROJECT INFORMATION

NEW HIGHWAY FACILITY:
GREEN LAKE COUNTY HIGHWAY COMMISSION
N4843 WI-73 • PRINCETON, WI 54968

PROFESSIONAL SEAL

SHEET DATES

ISSUED FOR CONSTRUCTION	
CB1	OCT. 29, 2025

JOB NUMBER
230486600

SHEET NUMBER
P1.1B

PROJECT INFORMATION

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PROFESSIONAL SEAL

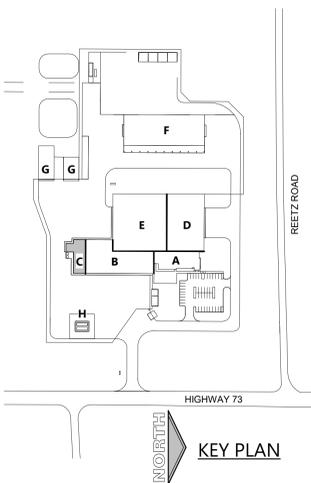
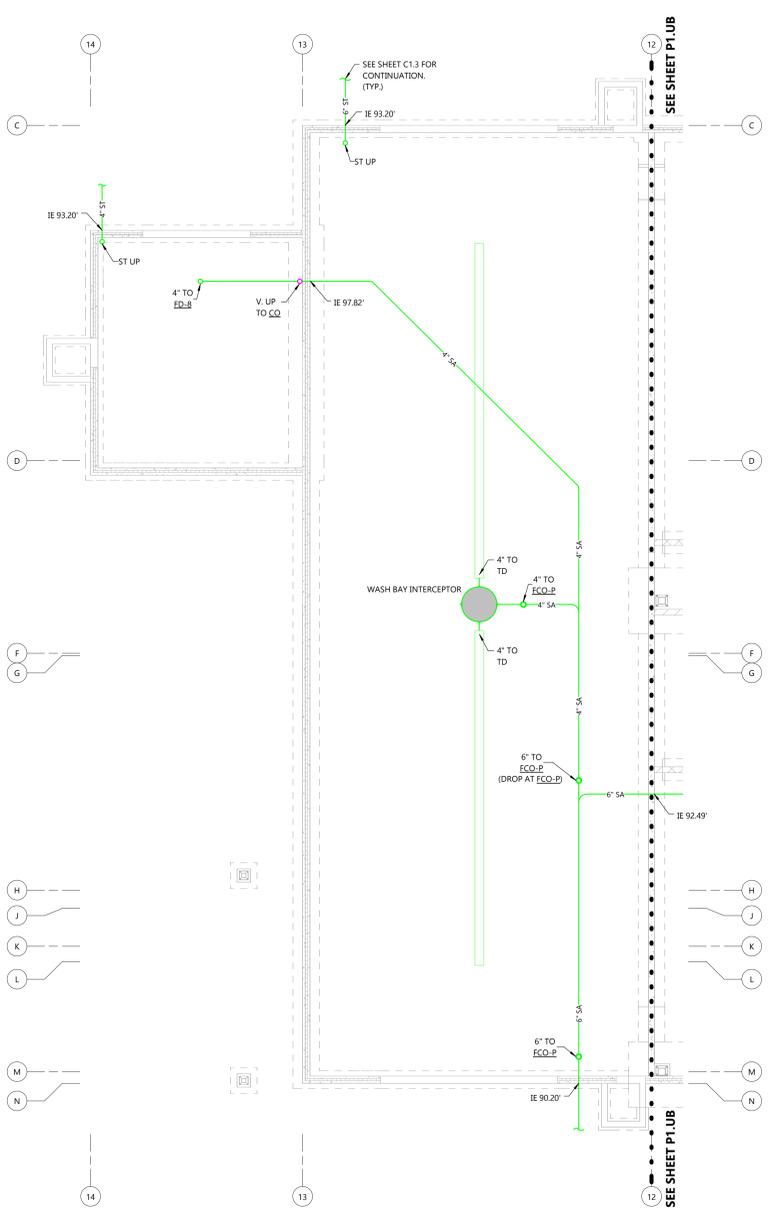
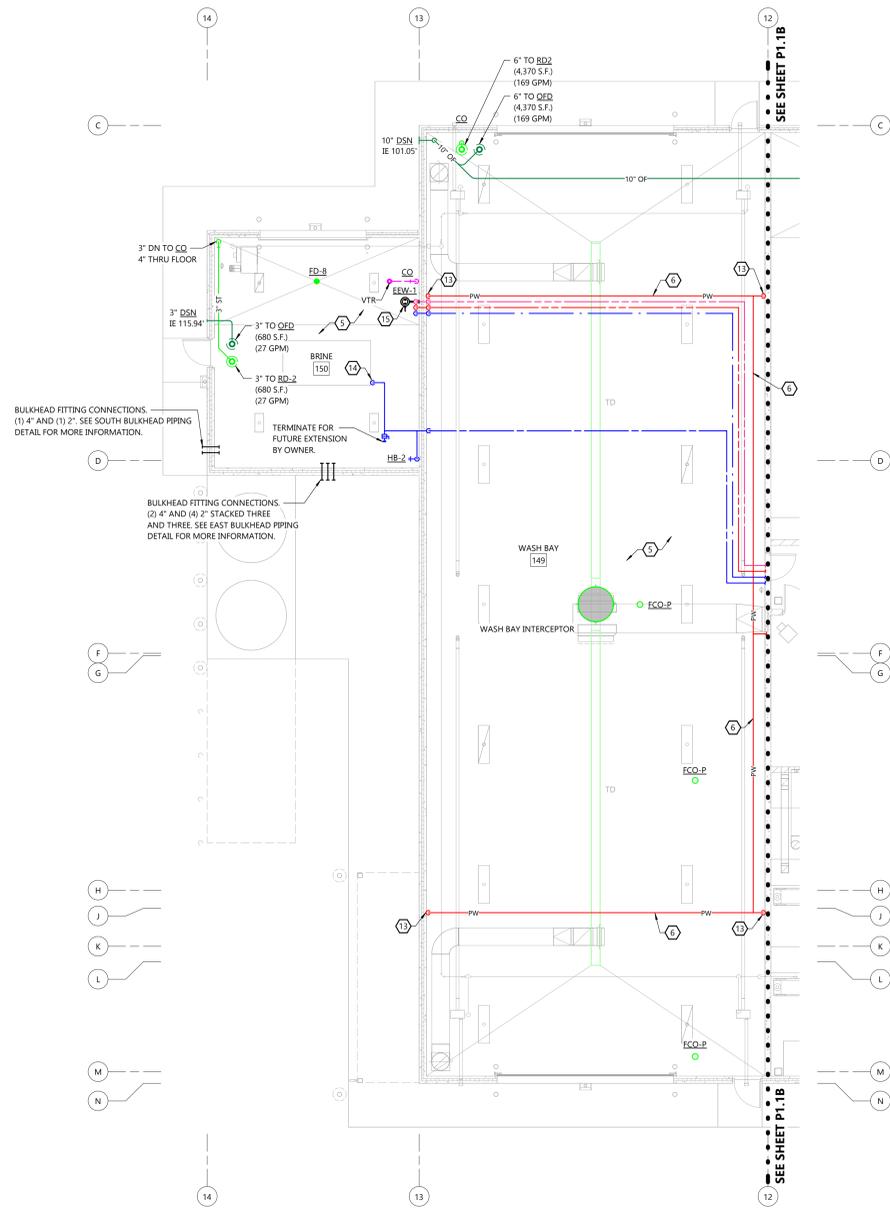
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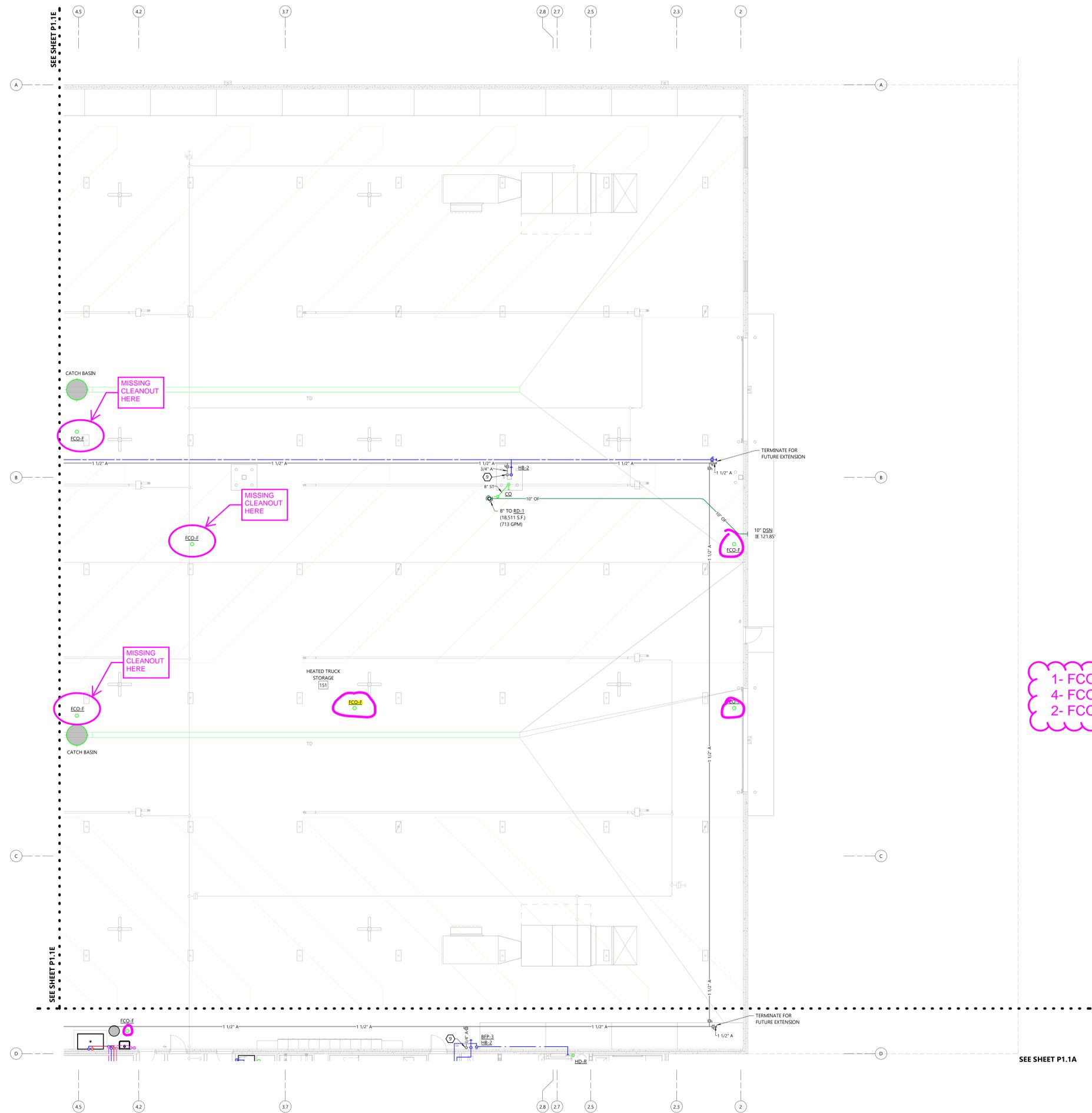
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 - DISCHARGE EEW TO FLOOR.
 - CONNECT EEW TO SANITARY WASTE.

EXCEL
 Always a Better Plan
 100 Camelot Drive
 Fond du Lac, WI 54935
 920-926-9800
 excelengineer.com

PROJECT INFORMATION

NEW HIGHWAY FACILITY:
GREEN LAKE COUNTY HIGHWAY COMMISSION
 N4843 WI-73 • PRINCETON, WI 54968

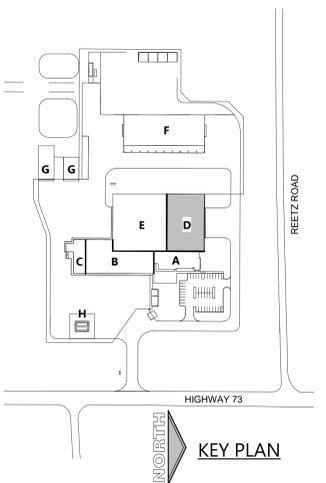
PROFESSIONAL SEAL

SHEET DATES

ISSUED FOR CONSTRUCTION	
CB1	OCT. 29, 2025

JOB NUMBER
 230486600

SHEET NUMBER
P1.1D



FIRST FLOOR PLAN - AREA 'D'
 SCALE: 1/8" = 1'-0"
 0 8' 16'

SEE SHEET P1.1A

SEE SHEET P1.1E

SEE SHEET P1.1E

PROJECT INFORMATION

NEW HIGHWAY FACILITY:
GREEN LAKE COUNTY HIGHWAY COMMISSION
N4843 WI-73 • PRINCETON, WI 54968

PROFESSIONAL SEAL

SHEET DATES	
ISSUED FOR CONSTRUCTION	
CB1	OCT. 29, 2025

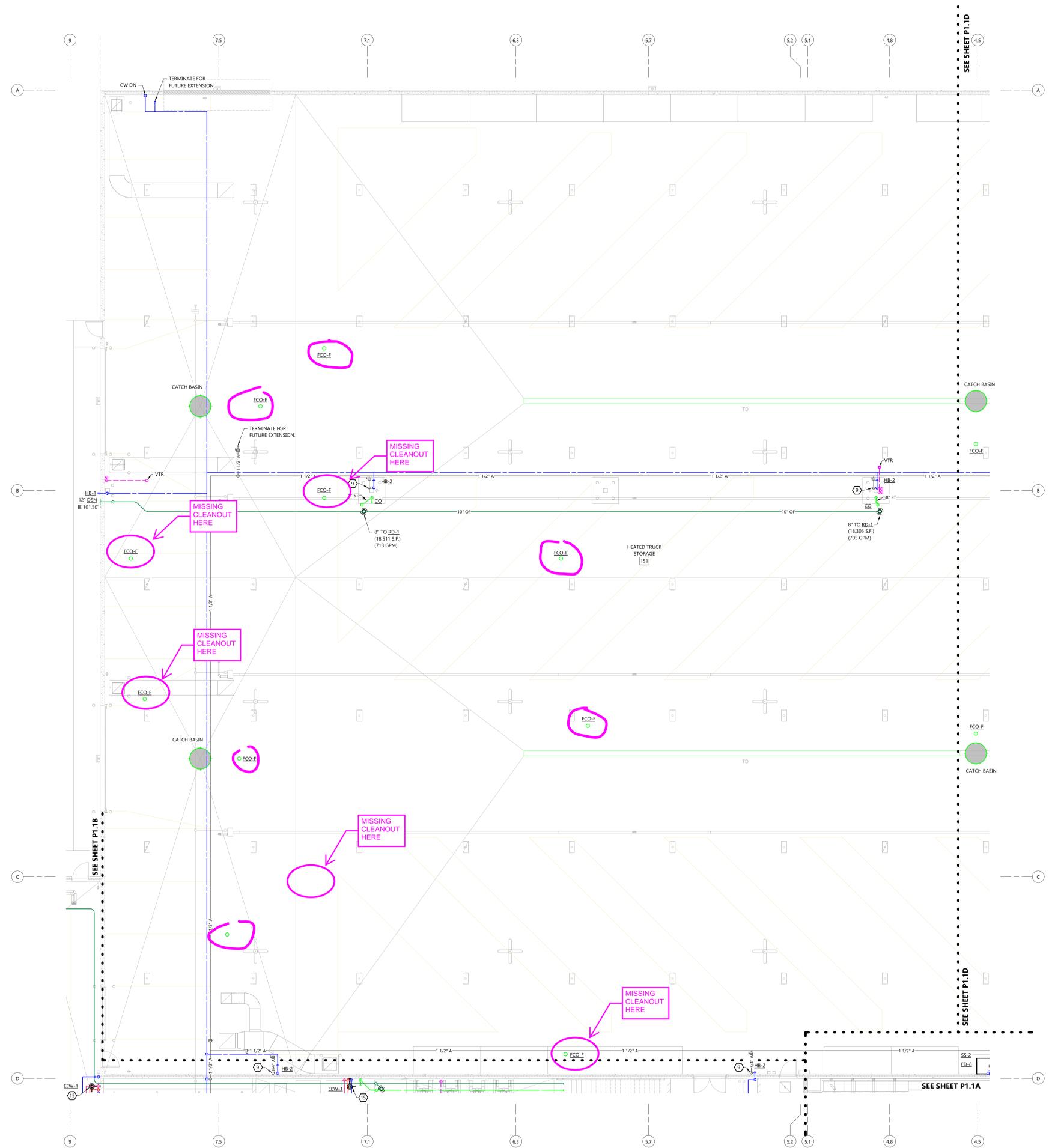
JOB NUMBER
230486600

SHEET NUMBER
P1.1E

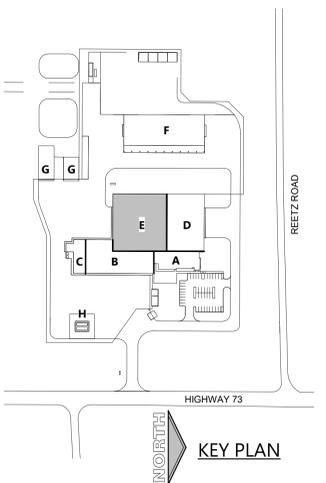
- GENERAL NOTES:**
- NO UNDERGROUND BUILDING DRAIN PIPING SHALL BE INSTALLED UNTIL BUILDING SEWERS ARE BROUGHT TO THE BUILDING AND INVERT ELEVATIONS VERIFIED. COSTS INCURRED FOR FAILURE TO DO SO SHALL BE THE CONTRACTOR'S RESPONSIBILITY.
 - PIPING SHALL BE CONCEALED WHEREVER POSSIBLE. WHERE NOT POSSIBLE, LOCATIONS AND ROUTING SHALL BE APPROVED BY ARCHITECT/OWNER PRIOR TO INSTALLATION.
 - INSTALL CLEANOUTS AT STACKS WHICH PENETRATE THE LOWEST FLOOR LEVEL 28" AFF UNLESS NOTED OTHERWISE. IN WALLS BEHIND WATER CLOSETS, LOCATE WCO MIN. 2" ABOVE TOP OF GRAB BAR. WCO SHALL NOT INTERFERE WITH GRAB BAR MOUNTING SYSTEM.
 - FLOOR AND WALL CLEANOUT LOCATIONS NOT PERMITTED TO BE MOVED WITHOUT APPROVAL OF ARCHITECT/ENGINEER.
 - SEE ARCHITECTURAL AS SHEETS FOR ADA RELATED INSTALLATION DETAILS.
 - SEE STRUCTURAL S1 SHEETS FOR FLOOR DRAIN RIM ELEVATIONS.
 - SLOPE ALL ST/OF PIPING AT 1/8"/FT UNLESS NOTED OTHERWISE.
 - PENETRATE MASONRY WALLS PER STRUCTURAL DRAWINGS. PENETRATIONS NOT PERMITTED THROUGH MARKED GROUTED/REINFORCED MASONRY.
 - SEE HVAC PLANS FOR AREAS THAT ARE USED AS A RETURN AIR PLENUM. PROVIDE PLENUM RATED CONSTRUCTION.
 - INSTALL HOSE BIBBS AND DOWNSPOUT NOZZLES AT 18" AFF UNLESS NOTED OTHERWISE.

- KEYNOTES:**
NOT ALL KEYNOTES MAY APPEAR ON PLAN.
- ① CONCRETE PAD.
 - ② INTAKE AND EXHAUST FLUES UP TO VENTS THRU ROOF. INSTALL PER MANUFACTURER REQUIREMENTS.
 - ③ SEE WATER SOFTENER/HEATER PIPING DETAIL FOR CONTINUATION.
 - ④ INSTALLATION OF PIPE IN THIS AREA SHALL BE AS TIGHT TO STRUCTURE AS POSSIBLE. SEE A3 SHEETS FOR CRANE & CRANE CLEARANCE ELEVATIONS.
 - ⑤ PROVIDE STAINLESS STEEL HANGERS IN WASH BAY AND BRINE ROOM.
 - ⑥ ALL PRESSURE WASHER PIPING SHALL BE DIRECTLY FASTENED TO STRUCTURE OR TRAPEZE HANGERS. USE OF RING OR CLEVIS HANGERS IS PROHIBITED. PROVIDE ANCHOR POINTS EVERY 100" AND AT EVERY CHANGE IN DIRECTION OF MARK.
 - ⑦ COLD WATER FOR FIRE PUMP STORAGE TANK MAKE UP. TERMINATE AT 48" A.F.F. WITH VALVE FOR EXTENSION BY F.P.C.
 - ⑧ FIELD VERIFY LOCATION OF ALL COMPONENTS IN THIS ROOM INCLUDING WELL EQUIPMENT AND FIRE PUMP MAKE UP WATER WITH F.P.C. PRIOR TO ROUGH-IN. ADJUST AS REQUIRED.
 - ⑨ 3/4" AIR DROP DOWN TO 5' A.F.F. SEE AIR DROP TERMINATION DETAIL FOR MORE INFORMATION.
 - ⑩ SEE VALVE BOX-1 CONNECTION DETAIL FOR MORE INFORMATION.
 - ⑪ VERIFY TOP OF STRAINER AND DRAIN LOCATION WITH LIFT EQUIPMENT DRAWINGS PRIOR TO ROUGH-IN.
 - ⑫ SEE DISHWASHER CONNECTION DETAIL FOR MORE INFORMATION.
 - ⑬ 3/4" PW DROP - COORDINATE FINAL LOCATION WITH OWNER PRIOR TO ROUGH-IN. DROP MAY BE WITHIN 10' OF LOCATION SHOWN. SEE PRESSURE WASHER DROP DETAIL FOR MORE INFORMATION.
 - ⑭ BRINE TANK FILL - PROVIDE SHUTOFF VALVE AT 7'-0" A.F.F. PROVIDE GLOBE VALVE SET TO 30 GPM AT 6'-0" A.F.F. CONNECT TO BRINE EQUIPMENT AND REDUCE AS REQUIRED.
 - ⑮ DISCHARGE EEW TO FLOOR.
 - ⑯ CONNECT EEW TO SANITARY WASTE.

6- FCO-P (4")
5- FCO-P (6")



FIRST FLOOR PLAN - AREA 'E'
SCALE: 1/8" = 1'-0"
0 8 16



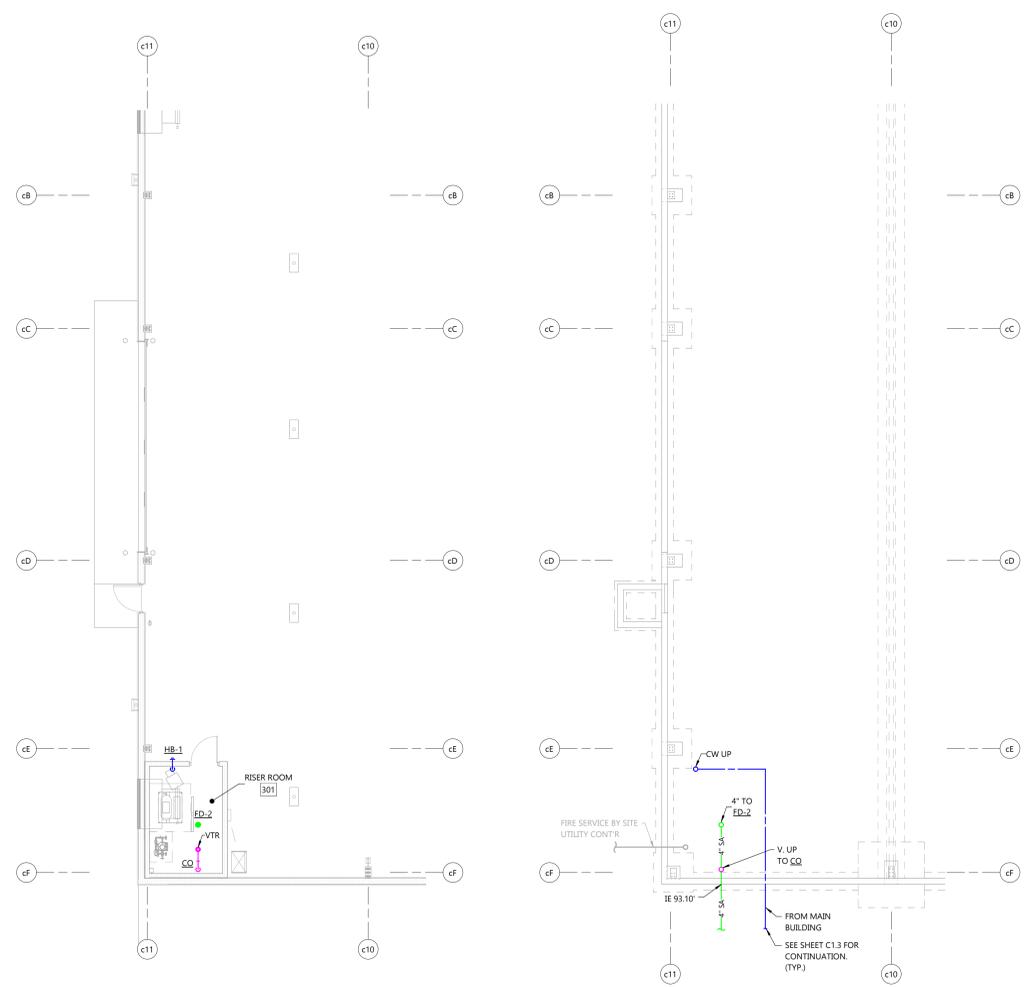
PLUMBING FIRST FLOOR PLAN - AREA 'E'

PROJECT INFORMATION

NEW HIGHWAY FACILITY:
GREEN LAKE COUNTY HIGHWAY COMMISSION
N4843 WI-73 • PRINCETON, WI 54968

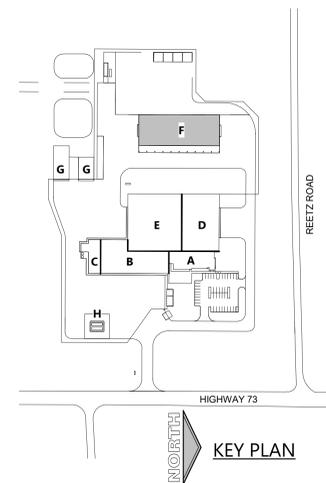
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 - SEE ARCHITECTURAL AS SHEETS FOR ADA RELATED INSTALLATION DETAILS.
 - SEE STRUCTURAL S1 SHEETS FOR FLOOR DRAIN RIM ELEVATIONS.
 - SLOPE ALL ST/OF PIPING AT 1/8"/FT UNLESS NOTED OTHERWISE.
 - PENETRATE MASONRY WALLS PER STRUCTURAL DRAWINGS. PENETRATIONS NOT PERMITTED THROUGH MARKED GROUTED/REINFORCED MASONRY.
 - SEE HVAC PLANS FOR AREAS THAT ARE USED AS A RETURN AIR PLENUM. PROVIDE PLENUM RATED CONSTRUCTION.
 - INSTALL HOSE BIBBS AND DOWNSPOUT NOZZLES AT 18" AFF UNLESS NOTED OTHERWISE.

- KEYNOTES:**
NOT ALL KEYNOTES MAY APPEAR ON PLAN.
- 1 CONCRETE PAD.
 - 2 INTAKE AND EXHAUST FLUES UP TO VENTS THRU ROOF. INSTALL PER MANUFACTURER REQUIREMENTS.
 - 3 SEE WATER SOFTENER/HEATER PIPING DETAIL FOR CONTINUATION.
 - 4 INSTALLATION OF PIPE IN THIS AREA SHALL BE AS TIGHT TO STRUCTURE AS POSSIBLE. SEE A3 SHEETS FOR CRANE & CRANE CLEARANCE ELEVATIONS.
 - 5 PROVIDE STAINLESS STEEL HANGERS IN WASH BAY AND BRINE ROOM.
 - 6 ALL PRESSURE WASHER PIPING SHALL BE DIRECTLY FASTENED TO STRUCTURE OR TRAPEZE HANGERS. USE OF RING OR CLEVIS HANGERS IS PROHIBITED. PROVIDE ANCHOR POINTS EVERY 100' AND AT EVERY CHANGE IN DIRECTION OF MARK.
 - 7 COLD WATER FOR FIRE PUMP STORAGE TANK MAKE UP. TERMINATE AT 48" A.F.F. WITH VALVE FOR EXTENSION BY FPC.
 - 8 FIELD VERIFY LOCATION OF ALL COMPONENTS IN THIS ROOM INCLUDING WELL EQUIPMENT AND FIRE PUMP MAKE UP WATER WITH FPC PRIOR TO ROUGH-IN. ADJUST AS REQUIRED.
 - 9 3/4" AIR DROP DOWN TO 5' A.F.F. SEE AIR DROP TERMINATION DETAIL FOR MORE INFORMATION.
 - 10 SEE VALVE BOX-1 CONNECTION DETAIL FOR MORE INFORMATION.
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 - 14 BRINE TANK FILL - PROVIDE SHUTOFF VALVE AT 7'-0" A.F.F. PROVIDE GLOBE VALVE SET TO 30 GPM AT 6'-0" A.F.F. CONNECT TO BRINE EQUIPMENT AND REDUCE AS REQUIRED.
 - 15 DISCHARGE EEW TO FLOOR.
 - 16 CONNECT EEW TO SANITARY WASTE.



PARTIAL FIRST FLOOR PLAN - AREA 'F'
SCALE: 1/8" = 1'-0"
0' 8' 16'

PARTIAL UNDERGROUND PLAN - AREA 'F'
SCALE: 1/8" = 1'-0"
0' 8' 16'



PLUMBING FIRST FLOOR PLAN - AREA 'F'

PROFESSIONAL SEAL

SHEET DATES

ISSUED FOR CONSTRUCTION	DATE
CB1	OCT. 29, 2025

JOB NUMBER
230486600

SHEET NUMBER
P1.1F

Activity ID	Resp	Predecessors	Successors	Activity Name	Orig Dur	Rem Dur	Start	Finish	Activity % Complete	2024												2025												2026												
										J	J	A	S	N	D	J	F	A	J	J	A	S	N	D	J	F	A	J	J	A	S	N	D	J	F	A	J	J	A	S	N	D				
PRECONSTRUCTION																																														
PRE1051		PRE1050	SUBM1035, SUBM1025	BP#2 Submittals - Review/Approval	20	20	24-Feb-26	23-Mar-26	0%																																					
SUBMITTALS / LONG LEAD ITEMS																																														
SUBM1005		PRE1030	H.STOR501	Precast Procurement	50	0	03-Nov-25 A	24-Feb-26	100%																																					
SUBM1010		PRE1030		Structural Steel Procurement	60	0	03-Nov-25 A	24-Feb-26	100%																																					
SUBM1020		PRE1030		Electrical Generator / Transformer and Equipment Procurement	190	115	06-Nov-25 A	05-Aug-26	39.47%																																					
SUBM1050		PRE1030	MAINT4075	Fire Protection Tanks - Area B & C	17	14	23-Feb-26 A	13-Mar-26	17.65%																																					
SUBM1015		PRE1030	SITE2030	Specialty Tanks & Equipment	100	100	24-Feb-26	15-Jul-26	0%																																					
SUBM1030		PRE1030	SITE2030	Fuel / Diesel Tanks & Equipment	120	120	24-Feb-26	12-Aug-26	0%																																					
SUBM1040		PRE1030	C.STOR601	PreEngineered Metal Bldg (Cold Storage)	90	90	24-Feb-26	30-Jun-26	0%																																					
SUBM1045		PRE1030	C.STOR600	Concrete Reinforcing - Area F	15	0	23-Mar-26 A	24-Feb-26	100%																																					
SUBM1025		PRE1051		Mech AHU and Equipment	120	120	24-Mar-26	10-Sep-26	0%																																					
SUBM1035		PRE1051	OFF3006, MAINT4015	Roofing Insulation & Metal	20	20	24-Mar-26	20-Apr-26	0%																																					
CONSTRUCTION																																														
SITWORK																																														
SITE2015		SITE2010, SITE2005	SITE2040, SITE2020	Rough Grade Exterior	25	25	27-Apr-26*	01-Jun-26	0%																																					
SITE2012		SITE2015	SITE2040, SITE2025	Storage Bunker & Sand Storage	30	30	02-Jun-26	14-Jul-26	0%																																					
SITE2040		SITE2012, SITE2015	SITE2060, SITE2035	Salt Shed (x2)	25	25	02-Jun-26	07-Jul-26	0%																																					
SITE2013		SITE2012, SITE2015	SITE2025	Dumpsters & Loading Dock	15	15	15-Jul-26	04-Aug-26	0%																																					
SITE2030		SUBM1015, SUBM1030, SITE2015	SITE2025, SITE2021	Specialty Tanks & Equipment (Brine, Scale, Fuel, Propane)	30	30	13-Aug-26	24-Sep-26	0%																																					
SITE2020		SITE2015, MAINT4025, H.STOR5040, C.STOR6020, OFF3015	SITE2025, SITE2021	Curb/Gutter & Site Concrete	20	20	03-Sep-26*	01-Oct-26	0%																																					
SITE2021		SITE2030, SITE2020	SITE2055, SITE2025	Site Fencing, Bollards & Landscaping	25	25	03-Sep-26	08-Oct-26	0%																																					
SITE2055		SITE2021	SITE2060, SITE2035	Site Lighting and Fixtures	15	15	03-Sep-26	24-Sep-26	0%																																					
SITE2025		SITE2021, SITE2030, SITE2020, SITE2012, SITE2013	SITE2060, SITE2035	Final Grade & Asphalt	20	20	02-Oct-26	29-Oct-26	0%																																					
SITE2035		SITE2025, SITE2040, SITE2021, SITE2055	SITE2060	Weather Delays	15	15	30-Oct-26	19-Nov-26	0%																																					
SITE2060		SITE2025, SITE2040, SITE2021, SITE2055, SITE2035	PC7000	Miron QC Pre-Punch	1	1	20-Nov-26	20-Nov-26	0%																																					
OFFICE / MAINTENANCE / HEATED STORAGE																																														
HEATED TRUCK STORAGE - D & E																																														
H.STOR5015	MIRON STL/PRCST	SUBM1005, H.STOR5000	H.STOR504, MAINT4005	PreCast Erection - Area D & E	6	6	26-Feb-26*	05-Mar-26	0%																																					
H.STOR5025	MIRON STL/PRCST	H.STOR5015	H.STOR506, H.STOR503	Joist and Deck - Area D & E	12	12	06-Mar-26	23-Mar-26	0%																																					
H.STOR5060		H.STOR5025	H.STOR503, H.STOR501	Roof Blocking and MEP Roof Curbs/Penetrations - Area D & E	5	5	24-Mar-26	30-Mar-26	0%																																					
H.STOR5010		H.STOR5060	H.STOR502	Underground MEPs - Area D & E	10	10	31-Mar-26	13-Apr-26	0%																																					
H.STOR5030		H.STOR5060, H.STOR5025	H.STOR503, H.STOR505	Roofing - Area D & E	20	20	31-Mar-26	27-Apr-26	0%																																					
H.STOR5065		H.STOR5030	H.STOR503	Window and Door Blocking - Area D & E	5	5	21-Apr-26	27-Apr-26	0%																																					
H.STOR5035		H.STOR5030, H.STOR5065	H.STOR504, H.STOR505	Windows and Doors - Area D & E	5	5	28-Apr-26	04-May-26	0%																																					

Please review the activities for which you are responsible and the relationships to the activities of other trades. If you have questions or comments, please contact **(Brian Frye & Bryon Litton)** immediately. If we receive no comments from you by **5 workings days**, we will assume a lack of response to be your agreement and commitment to the durations, relationships, and sequencing of this plan. As always, we will attempt to improve upon the dates shown. Periodic updates will be distributed as the project progresses.

Activity ID	Resp	Predecessors	Successors	Activity Name	Orig Dur	Rem Dur	Start	Finish	Activity % Complete	2024												2025												2026											
										J	J	A	S	N	D	J	F	A	J	J	A	S	N	D	J	F	A	J	J	A	S	N	D	J	F	A	J	J	A	S	N	D			
OFFICE - A																																													
OFF3000	MASHUDA	MAINT4000, SUBM1000, CON1000, SITE2000, MAINT4075	C.STOR6000	Excavate - Area A	4	2	03-Mar-26 A	03-Dec-26	50%																																				
OFF3040	MIRON CONC	OFF3000	OFF3005	FPS Footings - Area A	3	3	25-Mar-26	27-Mar-26	0%																																				
OFF3045	MIRON CONC	OFF3040	OFF3050	FPS Foundation Walls - Area A	5	5	27-Mar-26	02-Apr-26	0%																																				
OFF3050	MASHUDA	OFF3045	OFF3005	Backfill - Area A	3	3	03-Apr-26	07-Apr-26	0%																																				
OFF3005	MIRON STL/PRCST	MAINT4005, OFF3000, OFF3050, MAINT4090	OFF3006, MAINT4070	Steel Erection - Area A	10	10	10-Apr-26	23-Apr-26	0%																																				
OFF3001		OFF3005	OFF3002	Underground MEP's - Area A	10	10	24-Apr-26	07-May-26	0%																																				
OFF3002	MIRON CONC	OFF3001	OFF3020, OFF3010	Slab on Grade Concrete - Area A	7	7	08-May-26	18-May-26	0%																																				
OFF3007	MIRON STL/PRCST	OFF3002	OFF3010, OFF3012	Roof Decking - Area A	5	5	19-May-26	26-May-26	0%																																				
OFF3010		OFF3002, OFF3007	OFF3006, OFF3015	Exterior Framing- Area A	15	15	27-May-26	16-Jun-26	0%																																				
OFF3055	MIRON MASONRY	OFF3005, OFF3010	OFF3015, OFF3060	Exterior Masonry	15	15	10-Jun-26	30-Jun-26	0%																																				
OFF3012		OFF3007, OFF3010	OFF3006	Roof Blocking and MEP Roof Penetrations - Area A	5	5	10-Jun-26	16-Jun-26	0%																																				
OFF3020	MIRON MASONRY	OFF3010, OFF3002	OFF3030, OFF3025	Interior Framing / Interior CMU - Area A	10	10	17-Jun-26	30-Jun-26	0%																																				
OFF3006		OFF3010, OFF3005, SUBM1035, OFF3012	OFF3030	Roofing - Area A	10	10	17-Jun-26	30-Jun-26	0%																																				
OFF3025		OFF3020	OFF3035, OFF3030	MEP Rough In - Area A	15	15	26-Jun-26	17-Jul-26	0%																																				
OFF3060		OFF3055	OFF3015	Exterior Metal Panels - Area A	15	15	01-Jul-26	22-Jul-26	0%																																				
OFF3015		OFF3010, OFF3055, OFF3060	OFF3030, SITE2020	Windows / Ext. Doors - Area A	10	10	09-Jul-26	22-Jul-26	0%																																				
OFF3030		OFF3006, OFF3015, OFF3020, OFF3025	OFF3035, OFF3065	Drywall tape and Finish - Area A	20	20	23-Jul-26	19-Aug-26	0%																																				
OFF3065		OFF3030	OFF3035, OFF3070	Interior Paint - Area A	10	10	19-Aug-26	01-Sep-26	0%																																				
OFF3100		OFF3065	OFF3075	Wall Tile - Area A	10	10	26-Aug-26	09-Sep-26	0%																																				
OFF3070		OFF3065	OFF3075, OFF3080	Epoxy Flooring - Area A	10	10	02-Sep-26	16-Sep-26	0%																																				
OFF3075		OFF3070, OFF3100	OFF3035, OFF3085	Casework Install - Area A	15	15	17-Sep-26	07-Oct-26	0%																																				
OFF3080		OFF3070	OFF3035	Interior Windows and Doors	5	5	17-Sep-26	23-Sep-26	0%																																				
OFF3085		OFF3075	OFF3035, OFF3090	MEP Finishes - Area A	15	15	08-Oct-26	28-Oct-26	0%																																				
OFF3090		OFF3085	OFF3035	Misc. Finishes - Area A	15	15	29-Oct-26	18-Nov-26	0%																																				
OFF3035		OFF3025, OFF3030, OFF3065, OFF3075, OFF3080, OFF3085, OFF3090	OFF3095	Final Clean & Miron QC Pre-Punch - Area A	8	8	19-Nov-26	01-Dec-26	0%																																				
OFF3095		OFF3035	PC7000	Startup/TAB - Area A	10	10	19-Nov-26	03-Dec-26	0%																																				
COLD STORAGE - F																																													
C.STOR6000	MIRON CONC	OFF3000, SUBM1045	C.STOR6010	Excavation, Ftg's/Foundations & Backfill - Area F	35	35	31-Mar-26	18-May-26	0%																																				
C.STOR6010		SUBM1040, C.STOR6000	C.STOR6010	PEMB - Structural Framing & Joist - Area F	20	20	01-Jul-26	29-Jul-26	0%																																				
C.STOR6015		C.STOR6010	C.STOR6020	Metal Roofing - Area F	25	25	30-Jul-26	02-Sep-26	0%																																				
C.STOR6020		C.STOR6010	C.STOR6020	Windows / Doors / Exterior Metal Siding - Area F	25	25	30-Jul-26	02-Sep-26	0%																																				
C.STOR6025		C.STOR6020, C.STOR6015	C.STOR6030	O.H Garage Doors / Misc Interior Finishes - Area F	15	15	03-Sep-26	24-Sep-26	0%																																				
C.STOR6001		C.STOR6015, C.STOR6010	C.STOR6000	Underground MEPs - Area F	5	5	03-Sep-26	10-Sep-26	0%																																				
C.STOR6005	MIRON CONC	C.STOR6001		Slab on Grade Concrete - Area F	10	10	11-Sep-26	24-Sep-26	0%																																				

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240830 Green Lake Hwy - Potential Cost (PCI) Log

3/5/2026

Miron PCI#	Date Submitted	Status	Reason for Change (Bulletin, RFI, etc.)	Item Description	Contingency	Change Order	Comments	
Potential PCI								
PCI#8			CB#4	Various Updates from DSPS review			Waiting for Verhalen Pricing	
Subtotal of Open (Not yet Submitted or Under Review) PCIs					\$ -	\$ -		
PCIs in for Approval								
PCI#7R1	3/4/26	Eric	CB#3	Misc Structural/HVAC & Electrical	\$ 5,286.50		Original PCI cost was \$5,836.11, revised concrete	
PCI#11	2/23/26	Submitted	Excel	Fiberglass Trench Drain Covers	\$ 17,681.00			
Subtotal of Open (Submitted and Under Review) PCIs					\$ 22,967.50	\$ -		
PCIs APPROVED								
PCI#1	2/2/26	Approved	CB#1	Revisions to BP#1 work for Contractors	\$ (203,526.29)			
PCI#2	1/26/26	Approved	BP#2 CO	BP#2 Change Order	\$ 692,499.00	\$ 15,484,119.00		
PCI#3	2/2/26	Approved	CB#2	BP#1 Contractor Changes for Addendum #1 in BP#2			\$19,899.00 BP#1 Additional Scope Allowance	
PCI#4	2/2/26	Approved	Unforeseen	Site Balancing			\$106,739.50 out of soils allowance	
PCI#5	2/2/26	Approved	Scope Move	Move Seeding/landscaping to BP#1 Contractor (Addendum #1)	\$ (32,850.00)			
PCI#6	2/2/26	Approved	RFI#8	Lower Foundations per RFI#8 (documented in CB#3 drawings)	\$ (56,108.87)			
PCI#9	2/23/26	Submitted	Owner	Change Controls to ACC - Delta			\$82,925.00 From Design/Estimating Contingency	
PCI#10	2/23/26	Submitted	Excel	SS Cleanouts	\$ 8,966.00			
PCI#12	2/23/26	Submitted	Alt#7	Eliminate Alternate#7	\$ (55,230.00)		Credit to eliminate	
Subtotal Approved PCIs					\$ 353,749.84	\$ 15,484,119.00		
Specification Allowance								
					Original Contingent Amount	\$ 644,455.00	\$ 14,535,991.00	Original Contract Value
					Approved PCI Totals	\$ 353,749.84	\$ 15,484,119.00	Approved PCI that are Project Modifications
					Current Remaining Contingency Amount	\$ 998,204.84	\$ 30,020,110.00	Current Contract Value
Potential COR Rejected or Canceled								
PCI#			Owner	Change Brick to Ruby Red Velour	\$ 3,000.00		Rejected by Owner \$2,900+ mark-up	

Construction Manager's Contingency	5.00%	\$ 1,404,159	\$ (1,764)	\$ 2,232	\$ 2,050	\$ 2,762	\$ 1,462	\$ 147	\$ 1,411,048
Subtotal		\$ 29,783,070	\$ (37,295)	\$ 47,195	\$ 43,349	\$ 58,401	\$ 30,913	\$ 3,112	\$ 29,928,745
Construction Fee	1.90%	\$ 581,209	\$ (709)	\$ 897	\$ 824	\$ 1,110	\$ 587	\$ 59	\$ 583,977
Project Construction Subtotal		\$ 30,364,279	\$ (38,004)	\$ 48,092	\$ 44,173	\$ 59,511	\$ 31,500	\$ 3,171	\$ 30,512,722
Performance and Payment Bond	1.00%	\$ 311,711	\$ (380)	\$ 481	\$ 442	\$ 595	\$ 315	\$ 32	\$ 313,196
Construction Total		\$ 30,675,990	\$ (38,384)	\$ 48,573	\$ 44,615	\$ 60,106	\$ 31,815	\$ 3,203	\$ 30,825,918



GREEN LAKE COUNTY HIGHWAY COMMISSIONER

Derek Mashuda
Highway Commissioner

Office: 920-294-4060
Fax: 920-294-4066
Email: dmashuda@greenlakecountywi.gov

2025 Annual Report

To the Honorable Board of Supervisors, Green Lake County, Wisconsin.

We herewith submit our 2025 Annual Report for the Highway Commission for the period of January 1, 2025, through December 31, 2025.

The Green Lake County Highway Commission is responsible for year-round upgrading, repairing and maintenance of 229 miles of County Trunk Highways and 70 miles of State Trunk Highways to ensure safe and efficient roadways for all travelers.

The Highway Commissioner directs the department consisting of 24 full-time employees. Operations are based in two locations. The main facility is located in the City of Green Lake with the second facility located in the Town of Manchester.

Some areas of specific responsibility include:

- Reconstruction (grading/excavating, pulverizing existing pavement, placement of base materials, erosion control, paving, and marking & signing)
- Chip sealing
- Crack sealing
- Snow removal, ice prevention
- Sign installation and repair
- Guard rail and reflector maintenance
- Culvert replacement
- Bridge maintenance and inspection
- Drainage (clearing and cleaning culverts)
- Equipment repair and maintenance
- Issue permits (driveway, work in right-of-way, oversize, multi-trip, IoH)
- Natural disaster assistance (fallen tree and debris removal and barricading)
- Support Law Enforcement when requested during accidents, fire, etc.

2025 BUDGET SUMMARY

The following 2025 costs have not been audited and are subject to change.

Administration:

Account provides administration and general support of highway operations. Expenses include salaries of the Highway Commissioner, 20% of State Patrol Supervision, Administrative Assistant. Other expenses include general office supplies, registrations and conventions, and auditing.

- 2025 cost \$ 289,930
- 2024 cost \$ 258,887
- 2023 cost \$ 255,661
- 2022 cost \$ 254,624
- 2021 cost \$ 282,381

Bridge:

Account provides bridge services for maintenance and inspections of all county bridges.

- 2025 cost \$ 19,976
- 2024 cost \$ 18,636
- 2023 cost \$ 8,333
- 2022 cost \$ 12,521
- 2021 cost \$ 79,198

Shop Operations:

Account includes all shop expenses such as indirect labor, shop tools and supplies.

- 2025 cost \$ 113,514
- 2024 cost \$ 76,382
- 2023 cost \$ 70,884
- 2022 cost \$ 87,840
- 2021 cost \$ 79,518

Machinery Operations:

Account includes all expenses of operating equipment, including preventative maintenance and repairs, mechanic wages, fringe benefits, and depreciation.

<u>Year</u>	<u>Equipment Revenue</u>	<u>Total Equipment Cost</u>	<u>Equip Rev Over Cost</u>
• 2025	\$1,592,096	\$1,087,940	\$504,156
• 2024	\$1,459,238	\$1,013,754	\$445,484
• 2023	\$1,337,260	\$ 1,026,996	\$310,264
• 2022	\$1,132,346	\$ 944,519	\$187,827
• 2021	\$1,156,398	\$ 873,050	\$283,348

Building & Grounds Operations:

Account includes all expenses of operating and maintaining buildings and facilities, lighting, storage, office, and machinery. Costs are allocated based on usage and square footage. Costs are subject to change after auditing.

- 2025 cost \$ 88,557
- 2024 cost \$ 83,487
- 2023 cost \$ 110,282
- 2022 cost \$ 90,759
- 2021 cost \$ 89,088

Equipment Acquisition:

Equipment purchases included: Western Star truck with dump body and plow equipment, New Holland Ditch Mower, John Deere 644 Loader, Hotsy Steam Cleaner and Trailer.

- 2025 cost \$ 797,362
- 2024 cost \$ 706,601
- 2023 cost \$ 503,665
- 2022 cost \$ 301,718
- 2021 cost \$ 475,249

General Maintenance:

Account includes mowing, tree and brushing, patching, crack sealing, chip sealing, shoulder repairs, litter and debris removal, emergency repair work, traffic control, and vegetation control along highways.

- 2025 cost \$ 1,155,372
- 2024 cost \$ 974,034
- 2023 cost \$ 941,759
- 2022 cost \$ 661,893
- 2021 cost \$ 901,114

Winter Maintenance:

Account accumulates all winter activities for snow and ice removal. The cost of winter maintenance varies from year to year depending on the winter severity and is based on a calendar year verses winter season.

- 2025 cost \$ 585,126
- 2024 cost \$ 629,412
- 2023 cost \$ 485,399
- 2022 cost \$ 538,067
- 2021 cost \$ 604,327

Road Projects:

Account includes reconstruction projects as follows:

CTH T, 2 Mi (C. Princeton-Bend Rd.)	\$6,670
CTH D 2.8 Mi (CTH F – White River Rd.)	\$63,972
CTH A, 4Mi (CTH I - CTH AW)	\$920,898
CTH A, 1Mi (CTH V – CTH AA) (Design)	\$89,275
CTH GG 1.8 Mi (CTH M – CTH HH)	\$778,657
CTH H 2.6 Mi (CTH B/KK – PUCKAWAY RD.)	\$1,306,823

Reimbursements for the CTH GG&H LRIP projects will be credited in 2026 for approximately \$225,208.

- 2025 cost \$ 3,165,105
- 2024 cost \$ 2,557,909
- 2023 cost \$ 2,943,946
- 2022 cost \$ 3,141,422
- 2021 cost \$ 2,595,878

Inter-Department, Cities, Towns, & Villages:

Account includes work that has been completed for inter-county departments and other municipalities. Projects include chip sealing, crack sealing, tree and brush removal, snow plowing, salt, material purchases, and fuel purchases.

- 2025 cost \$ 740,111
- 2024 cost \$ 745,943
- 2023 cost \$ 762,705
- 2022 cost \$ 536,218
- 2021 cost \$ 663,041

Railroad Consortium: \$ 30,000

Account represents a donation to the railroad for maintenance and repair.

Insurance Allocation:

Each year the Highway Fund pays a portion of insurance expenses back to the General Fund which includes: General Public Liability, Equipment, Buildings, and Workman's Compensation.

	<u>2025</u>	<u>2024</u>	<u>2023</u>	<u>2022</u>	<u>2021</u>
GPL	\$29,647	\$29,258	\$ 32,519	\$ 24,870	27,802
Equipment	\$24,455	\$23,538	\$ 30,538	\$ 28,938	34,913
Buildings	\$15,663	\$12,825	\$ 13,046	\$ 12,735	13,590
Workman's Comp	<u>\$13,977</u>	<u>\$18,458</u>	<u>\$ 34,177</u>	<u>\$ 31,756</u>	<u>36,795</u>
	\$83,742	\$84,081	\$ 110,280	\$98,301	113,100

Respectfully Submitted,

Derek Mashuda

Derek Mashuda
Highway Commissioner

1/1/2026 Thru 1/31/2026 (1 MONTHS EST DPRN) (ALL WO TYPES) (ALL WO KINDS)

<u>Equipment</u>	<u>Revenue</u>	<u>Total-cost</u>	<u>Fuel</u>	<u>Lube</u>	<u>Labor</u>	<u>Fringe</u>	<u>Overhead</u>	<u>Part</u>	<u>Tire/batt</u>	<u>Sundry</u>	<u>Dprn-mnthly</u>	<u>Units</u>
456	709.58	659.63	43.09	77.42	107.07	64.55	145.62	194.86	0.00	27.02	0.00	8.50
457	1,419.16	158.07	143.55	14.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00
458	633.15	94.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.74	22.50
459	84.42	94.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.74	3.00
500	880.33	208.00	42.11	0.00	35.69	21.52	48.54	0.00	0.00	60.14	0.00	13.25
561	0.00	671.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671.75	0.00
570	1,188.30	213.38	44.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.08	58.25
571	969.00	233.99	64.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.08	47.50
574	95.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
575	948.30	2,375.07	120.00	0.00	325.36	196.16	442.51	42.59	0.00	32.70	1,215.75	14.50
578	0.00	92.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.92	0.00
581	0.00	108.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.83	0.00
582	477.12	526.19	31.59	0.00	0.00	0.00	0.00	0.00	124.35	0.00	370.25	9.25
651	183.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
657	122.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
727	813.82	212.71	0.00	0.00	66.38	40.02	90.28	16.03	0.00	0.00	0.00	43.00
728	584.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00
730	871.26	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	38.50
731	224.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.75
732	297.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
735	0.00	120.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.42	0.00
736	760.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00
744	226.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
748	763.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.50
750	860.98	85.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.67	45.25
751	324.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
753	660.09	85.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.58	33.50
758	832.67	101.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.03	43.75
759	282.90	101.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.03	15.00
761	625.22	63.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.75	31.75
762	216.89	63.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.75	11.50
763	803.46	141.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.67	42.50
764	160.32	141.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.67	8.50
765	490.36	110.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.83	25.50
827	717.20	693.43	0.00	0.00	234.03	141.10	318.30	0.00	0.00	0.00	0.00	38.75
828	526.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50
830	697.75	119.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.62	15.92	31.50
831	262.13	336.34	0.00	0.00	100.60	60.65	136.82	38.27	0.00	0.00	0.00	14.00
832	347.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50
833	0.00	2,155.47	0.00	0.00	0.00	0.00	0.00	2,155.47	0.00	0.00	0.00	0.00
835	0.00	134.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.58	0.00
836	814.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.75
844	354.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00
848	829.80	406.42	0.00	67.74	106.73	64.35	145.16	0.00	0.00	22.44	0.00	44.75
850	902.72	106.14	0.00	0.00	0.00	0.00	0.00	33.31	0.00	0.00	72.83	48.50
851	317.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
853	769.77	201.11	0.00	0.00	35.69	21.52	48.54	22.53	0.00	0.00	72.83	40.00
856	238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.25
857	448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
858	833.48	88.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.22	44.75
859	406.12	190.11	0.00	77.42	0.00	0.00	0.00	24.47	0.00	0.00	88.22	22.00
861	601.80	92.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.08	31.25
862	313.82	92.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.08	17.00
863	786.42	160.81	0.00	0.00	0.00	0.00	0.00	33.31	0.00	0.00	127.50	42.50
864	581.51	127.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.50	31.50
865	443.04	124.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.00	23.50
890	0.00	198.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.45	0.00
927	436.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.50
928	452.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.50
930	0.00	7.29	0.00	0.00	0.00	0.00	0.00	7.29	0.00	0.00	0.00	0.00
930V	405.27	100.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.52	9.25
931	572.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.50
932	347.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00
933	36.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
935	0.00	106.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.25	0.00
936	445.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.25
944	132.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
948	662.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.50
950	461.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.75
951	219.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50
953	440.27	14.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.58	22.75
958	475.35	212.69	0.00	0.00	43.11	25.99	58.63	0.00	0.00	0.00	84.96	25.75
959	267.67	84.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.96	14.50
961	377.51	92.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.97	19.75
962	184.60	92.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.97	10.00
963	462.44	62.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.00	24.50
963C	0.00	117.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.25	0.00
964	304.60	62.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.00	16.50
965	579.64	97.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.42	31.00

1/1/2026 Thru 1/31/2026 (1 MONTHS EST DPRN) (ALL WO TYPES) (ALL WO KINDS)

<u>Equipment</u>	<u>Revenue</u>	<u>Total-cost</u>	<u>Fuel</u>	<u>Lube</u>	<u>Labor</u>	<u>Fringe</u>	<u>Overhead</u>	<u>Part</u>	<u>Tire/batt</u>	<u>Sundry</u>	<u>Dprn-mnthly</u>	<u>Units</u>
(24) GREE	157,659.07	88,554.27	18,949.75	1,266.50	8,694.98	5,242.20	11,825.81	9,211.19	927.65	2,407.68	30,028.51	8,371.50
(4) NORTI	157,659.07	88,554.27	18,949.75	1,266.50	8,694.98	5,242.20	11,825.81	9,211.19	927.65	2,407.68	30,028.51	8,371.50

Rows Processed 159

Show all data where the DOT_RGN_CD matches one of the values in this list 4
and the DOT_CNTY_CD matches one of the values in this list 24
and the USER_ID matches one of the values in this list 24BPENCE
and the WKST_ADDR matches one of the values in this list MDC33756903
and the MNTC_GL_ACCT matches one of the values in this list 185.01,185.02,185.03,185.04,185.05,185.06,185.09

Revenue Summary

Finance Committee Sum Rpt Revenues

GREEN LAKE COUNTY

Report Description: 100-R

Account Year: 26

Period Range: 01 - 01

Date Range: 01/01/2026 - 01/31/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
211 County Roads and Bridges								
29 Highway								
26-211-29-41110-000-000	General Property Taxes	2,473,663.00	0.00	2,473,663.00	0.00	0.00	2,473,663.00	100.00
26-211-29-43531-000-000	CTH's Revenue from State	1,391,000.00	0.00	1,391,000.00	282,591.34	282,591.34	1,108,408.66	79.68
26-211-29-49300-000-000	TRANSFER FROM DEBT SERVICE FUND	1,250,000.00	0.00	1,250,000.00	0.00	0.00	1,250,000.00	100.00
29 Highway		\$5,114,663.00	\$0.00	\$5,114,663.00	\$282,591.34	\$282,591.34	\$4,832,071.66	94.47
211 County Roads and Bridges		\$5,114,663.00	\$0.00	\$5,114,663.00	\$282,591.34	\$282,591.34	\$4,832,071.66	94.47

Revenue Summary

Finance Committee Sum Rpt Revenues

GREEN LAKE COUNTY

Report Description: 100-R

Account Year: 26

Period Range: 01 - 01

Date Range: 01/01/2026 - 01/31/2026

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
26 CALENDAR YEAR 2026								
701 Highway								
29 Highway								
26-701-29-44201-000-000	Off Pavement Utility Fee	10,350.00	0.00	10,350.00	50.00	50.00	10,300.00	99.52
26-701-29-44205-000-000	Driveway/Variance	2,040.00	0.00	2,040.00	350.00	350.00	1,690.00	82.84
26-701-29-44260-000-000	Oversize/Overweight Permits	550.00	0.00	550.00	100.00	100.00	450.00	81.82
26-701-29-44261-000-000	Multi-Trip Permits	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	100.00
26-701-29-47231-000-000	Routine Maintenance	412,751.00	0.00	412,751.00	0.00	0.00	412,751.00	100.00
26-701-29-47239-000-000	Other - Sup. R&R-Radio-GPL etc	204,922.00	0.00	204,922.00	45,380.52	45,380.52	159,541.48	77.85
26-701-29-47292-000-000	State - Admin	24,100.00	0.00	24,100.00	0.00	0.00	24,100.00	100.00
26-701-29-47300-000-000	Cities, Villages, Towns, Cty.	546,424.00	0.00	546,424.00	-307.66	-307.66	546,731.66	100.06
26-701-29-47392-000-000	Local - Admin Charges	23,824.00	0.00	23,824.00	0.00	0.00	23,824.00	100.00
26-701-29-47410-000-000	Interdepartmental Invoicing	131,488.00	0.00	131,488.00	0.00	0.00	131,488.00	100.00
26-701-29-47430-000-000	Charges for Services - CTH's	5,024,902.00	0.00	5,024,902.00	243,729.59	243,729.59	4,781,172.41	95.15
26-701-29-47492-000-000	CTH's - Admin	219,086.00	0.00	219,086.00	10,626.61	10,626.61	208,459.39	95.15
26-701-29-48000-000-000	Miscellaneous Revenues	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	100.00
26-701-29-48100-000-000	Interest Income - HWY	0.00	0.00	0.00	85,740.76	85,740.76	-85,740.76	0.00
26-701-29-48400-000-000	Insurance Recoveries	2,000.00	0.00	2,000.00	307.66	307.66	1,692.34	84.62
26-701-29-48440-000-000	Revenue from Cost of Sales	20,000.00	0.00	20,000.00	5,494.89	5,494.89	14,505.11	72.53
26-701-29-49101-000-000	Contribution by County	150,790.00	0.00	150,790.00	0.00	0.00	150,790.00	100.00
29 Highway		\$6,778,227.00	\$0.00	\$6,778,227.00	\$391,472.37	\$391,472.37	\$6,386,754.63	94.22
701 Highway		\$6,778,227.00	\$0.00	\$6,778,227.00	\$391,472.37	\$391,472.37	\$6,386,754.63	94.22
26 CALENDAR YEAR 2026		\$11,892,890.00	\$0.00	\$11,892,890.00	\$674,063.71	\$674,063.71	\$11,218,826.29	94.33

Expenditure Summary

Finance Committee-Sum-Expenditure

GREEN LAKE COUNTY

Report Description: 100 Account Year: 26 Account Period Range: 01 - 01 Date Range: 01/01/2026 - 01/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
211 County Roads and Bridges									
53309 County Supervision									
26-211-29-53309-219-000 County Supervision	172,099.00	0.00	172,099.00	0.00	0.00	12,674.60	12,674.60	159,424.40	92.64
53309 County Supervision	\$172,099.00	\$0.00	\$172,099.00	\$0.00	\$0.00	\$12,674.60	\$12,674.60	\$159,424.40	92.64
53310 General Mtn. C.T.H's									
26-211-29-53310-219-000 General Maintenance - CTH's	1,043,589.00	0.00	1,043,589.00	0.00	0.00	66,828.94	66,828.94	976,760.06	93.60
53310 General Mtn. C.T.H's	\$1,043,589.00	\$0.00	\$1,043,589.00	\$0.00	\$0.00	\$66,828.94	\$66,828.94	\$976,760.06	93.60
53311 C.T.H's Winter Mtn.									
26-211-29-53311-219-000 Winter Maintenance - CTH's	614,919.00	0.00	614,919.00	0.00	0.00	162,501.71	162,501.71	452,417.29	73.57
53311 C.T.H's Winter Mtn.	\$614,919.00	\$0.00	\$614,919.00	\$0.00	\$0.00	\$162,501.71	\$162,501.71	\$452,417.29	73.57
53312 C.T.H's Bridge Mtn & Insp CTH's									
26-211-29-53312-219-000 Bridge Maintenance & Inspection - CTH's	7,931.00	0.00	7,931.00	0.00	0.00	0.00	0.00	7,931.00	100.00
53312 C.T.H's Bridge Mtn & Insp CTH's	\$7,931.00	\$0.00	\$7,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,931.00	100.00
53313 Reconstruction									
26-211-29-53313-219-000 Reconstruction - CTH's	2,947,229.00	0.00	2,947,229.00	0.00	0.00	12,350.95	12,350.95	2,934,878.05	99.58
53313 Reconstruction	\$2,947,229.00	\$0.00	\$2,947,229.00	\$0.00	\$0.00	\$12,350.95	\$12,350.95	\$2,934,878.05	99.58
53315 Chip Seal Coat									
26-211-29-53315-219-000 Chip Seal Coat	298,896.00	0.00	298,896.00	0.00	0.00	0.00	0.00	298,896.00	100.00
53315 Chip Seal Coat	\$298,896.00	\$0.00	\$298,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,896.00	100.00
53591 Railroad									
26-211-29-53591-000-000 Railroad Consortium	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	100.00
53591 Railroad	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	100.00
29 Highway	\$5,114,663.00	\$0.00	\$5,114,663.00	\$0.00	\$0.00	\$254,356.20	\$254,356.20	\$4,860,306.80	95.03
211 County Roads and Bridges	\$5,114,663.00	\$0.00	\$5,114,663.00	\$0.00	\$0.00	\$254,356.20	\$254,356.20	\$4,860,306.80	95.03

Expenditure Summary

Finance Committee-Sum-Expenditure

GREEN LAKE COUNTY

Report Description: 100 Account Year: 26 Account Period Range: 01 - 01 Date Range: 01/01/2026 - 01/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
701 Highway									
53110 Highway Administration									
26-701-29-53110-110-000 Salaries	232,417.00	0.00	232,417.00	0.00	0.00	15,845.16	15,845.16	216,571.84	93.18
26-701-29-53110-120-000 Wages	600.00	0.00	600.00	0.00	0.00	257.20	257.20	342.80	57.13
26-701-29-53110-125-000 Overtime	7,000.00	0.00	7,000.00	0.00	0.00	1,283.91	1,283.91	5,716.09	81.66
26-701-29-53110-130-000 Employee Benefits	128,601.00	0.00	128,601.00	0.00	0.00	10,482.19	10,482.19	118,118.81	91.85
26-701-29-53110-213-000 Accounting & Auditing	1,893.00	0.00	1,893.00	0.00	0.00	0.00	0.00	1,893.00	100.00
26-701-29-53110-225-000 Telephone	2,202.00	0.00	2,202.00	0.00	0.00	125.94	125.94	2,076.06	94.28
26-701-29-53110-242-000 Print Management	300.00	0.00	300.00	26.96	26.96	18.72	18.72	254.32	84.77
26-701-29-53110-310-000 Office Supplies	3,989.00	0.00	3,989.00	0.00	0.00	382.40	382.40	3,606.60	90.41
26-701-29-53110-311-000 Postage	350.00	0.00	350.00	0.00	0.00	31.42	31.42	318.58	91.02
26-701-29-53110-320-000 Publications	1,200.00	0.00	1,200.00	0.00	0.00	185.00	185.00	1,015.00	84.58
26-701-29-53110-325-000 Registrations & Conventions	840.00	0.00	840.00	0.00	0.00	4.00	4.00	836.00	99.52
26-701-29-53110-336-000 Lodging	594.00	0.00	594.00	0.00	0.00	0.00	0.00	594.00	100.00
26-701-29-53110-350-000 Repair & Maintenance	5,108.00	0.00	5,108.00	0.00	0.00	864.88	864.88	4,243.12	83.07
26-701-29-53110-532-000 Building & Grounds Allocation	6,817.00	0.00	6,817.00	0.00	0.00	0.00	0.00	6,817.00	100.00
53110 Highway Administration	\$391,911.00	\$0.00	\$391,911.00	\$26.96	\$26.96	\$29,480.82	\$29,480.82	\$362,403.22	92.47
53191 Supervision									
26-701-29-53191-000-000 Supervision	1,291.00	0.00	1,291.00	0.00	0.00	0.00	0.00	1,291.00	100.00
26-701-29-53191-110-000 Salaries	88,628.00	0.00	88,628.00	0.00	0.00	6,817.60	6,817.60	81,810.40	92.31
26-701-29-53191-120-000 Wages	100.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00
26-701-29-53191-130-000 Employee Benefits	47,540.00	0.00	47,540.00	0.00	0.00	4,110.33	4,110.33	43,429.67	91.35
26-701-29-53191-225-000 Telephone	1,386.00	0.00	1,386.00	0.00	0.00	84.36	84.36	1,301.64	93.91
26-701-29-53191-325-000 Registrations & Conventions	465.00	0.00	465.00	0.00	0.00	0.00	0.00	465.00	100.00

Expenditure Summary

Finance Committee-Sum-Expenditure

GREEN LAKE COUNTY

Report Description: 100 Account Year: 26 Account Period Range: 01 - 01 Date Range: 01/01/2026 - 01/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent	
Account Description										
26 CALENDAR YEAR 2026										
701 Highway										
53191 Supervision										
26-701-29-53191-350-000 Repair & Maintenance	4,700.00	0.00	4,700.00	0.00		0.00	363.12	363.12	4,336.88	92.27
26-701-29-53191-534-000 Machinery Rental	19,407.00	0.00	19,407.00	0.00		0.00	2,259.22	2,259.22	17,147.78	88.36
53191 Supervision	\$163,517.00	\$0.00	\$163,517.00	\$0.00	\$0.00	\$13,634.63	\$13,634.63	\$149,882.37	91.66	
53192 Radio Expenses										
26-701-29-53192-206-000 Maintenance Contracts	2,055.00	0.00	2,055.00	0.00		0.00	171.25	171.25	1,883.75	91.67
26-701-29-53192-314-000 Small Items of Equipment	3,412.00	0.00	3,412.00	0.00		0.00	0.00	0.00	3,412.00	100.00
53192 Radio Expenses	\$5,467.00	\$0.00	\$5,467.00	\$0.00	\$0.00	\$171.25	\$171.25	\$5,295.75	96.87	
53193 General Public Liability										
26-701-29-53193-509-000 Public Liability	29,259.00	0.00	29,259.00	0.00		0.00	0.00	0.00	29,259.00	100.00
53193 General Public Liability	\$29,259.00	\$0.00	\$29,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,259.00	100.00
53210 Employee Taxes and Benefits Cost Pool										
26-701-29-53210-110-000 Salaries	0.00	0.00	0.00	0.00		0.00	-1,735.64	-1,735.64	1,735.64	0.00
26-701-29-53210-120-000 Wages	0.00	0.00	0.00	0.00		0.00	-1,784.58	-1,784.58	1,784.58	0.00
26-701-29-53210-125-000 Overtime	0.00	0.00	0.00	0.00		0.00	7,422.84	7,422.84	-7,422.84	0.00
26-701-29-53210-131-000 Sick Leave Pay	0.00	0.00	0.00	0.00		0.00	4,663.20	4,663.20	-4,663.20	0.00
26-701-29-53210-132-000 Vacation Pay	0.00	0.00	0.00	0.00		0.00	3,045.12	3,045.12	-3,045.12	0.00
26-701-29-53210-134-000 Holiday Pay	0.00	0.00	0.00	0.00		0.00	7,425.90	7,425.90	-7,425.90	0.00
26-701-29-53210-135-000 Floating Holiday	0.00	0.00	0.00	0.00		0.00	2,242.32	2,242.32	-2,242.32	0.00
26-701-29-53210-137-100 Comp-Accumulated	0.00	0.00	0.00	0.00		0.00	-4,463.66	-4,463.66	4,463.66	0.00
26-701-29-53210-137-300 Comp - Use	0.00	0.00	0.00	0.00		0.00	487.56	487.56	-487.56	0.00
26-701-29-53210-151-000 Social Security	0.00	0.00	0.00	0.00		0.00	9,626.06	9,626.06	-9,626.06	0.00
26-701-29-53210-153-000 Ret. Employer Share	0.00	0.00	0.00	0.00		0.00	9,367.77	9,367.77	-9,367.77	0.00
26-701-29-53210-154-000 Health Insurance	0.00	0.00	0.00	0.00		0.00	25,699.58	25,699.58	-25,699.58	0.00

Expenditure Summary

Finance Committee-Sum-Expenditure

GREEN LAKE COUNTY

Report Description: 100 Account Year: 26 Account Period Range: 01 - 01 Date Range: 01/01/2026 - 01/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent	
Account Description										
26 CALENDAR YEAR 2026										
701 Highway										
53210 Employee Taxes and Benefits Cost Pool										
26-701-29-53210-155-000 Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	327.64	327.64	-327.64	0.00
26-701-29-53210-910-000 Employee Taxes & Benefits	0.00	0.00	0.00	0.00	0.00	0.00	-68,010.01	-68,010.01	68,010.01	0.00
53210 Employee Taxes and Benefits Cost Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,685.90	-\$5,685.90	\$5,685.90	0.00
53220 Field Small Tools Cost Pool										
26-701-29-53220-130-120 Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	43.04	43.04	-43.04	0.00
26-701-29-53220-130-121 Employee Benefit	0.00	0.00	0.00	0.00	0.00	0.00	107.60	107.60	-107.60	0.00
26-701-29-53220-362-120 Consumable Small Tools-Field	0.00	0.00	0.00	0.00	0.00	0.00	2,455.13	2,455.13	-2,455.13	0.00
26-701-29-53220-362-121 Consumable Small Tools-Safety	0.00	0.00	0.00	0.00	0.00	0.00	770.66	770.66	-770.66	0.00
26-701-29-53220-920-000 Small Field Tools	0.00	0.00	0.00	0.00	0.00	0.00	-1,530.65	-1,530.65	1,530.65	0.00
53220 Field Small Tools Cost Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,845.78	\$1,845.78	-\$1,845.78	0.00
53230 Shop Operations Cost Pool										
26-701-29-53230-120-000 Wages	0.00	0.00	0.00	0.00	0.00	0.00	2,605.72	2,605.72	-2,605.72	0.00
26-701-29-53230-125-000 Overtime	0.00	0.00	0.00	0.00	0.00	0.00	9.43	9.43	-9.43	0.00
26-701-29-53230-130-000 Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	1,576.67	1,576.67	-1,576.67	0.00
26-701-29-53230-225-000 Telephone	0.00	0.00	0.00	0.00	0.00	0.00	205.65	205.65	-205.65	0.00
26-701-29-53230-240-000 Contracted Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	66.75	66.75	-66.75	0.00
26-701-29-53230-310-000 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	-126.00	0.00
26-701-29-53230-340-000 Operating Supplies	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00	-72.00	0.00
26-701-29-53230-345-000 Shop Supplies	0.00	0.00	0.00	0.00	0.00	0.00	2,493.65	2,493.65	-2,493.65	0.00
26-701-29-53230-350-000 Repair & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,029.51	1,029.51	-1,029.51	0.00
26-701-29-53230-534-000 Machinery Rental	0.00	0.00	0.00	0.00	0.00	0.00	1,125.77	1,125.77	-1,125.77	0.00
53230 Shop Operations Cost Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,311.15	\$9,311.15	-\$9,311.15	0.00
53232 Fuel Handling Cost Pool										

Expenditure Summary

Finance Committee-Sum-Expenditure

GREEN LAKE COUNTY

Report Description: 100 Account Year: 26 Account Period Range: 01 - 01 Date Range: 01/01/2026 - 01/31/2026

Account Account Description	Original Budget		Adjustments		Adjusted Budget		Encumbrances		Expenditures		Available	Percent	
	Current	YTD	Current	YTD	Current	YTD	Current	YTD	Current	YTD			
26 CALENDAR YEAR 2026													
701 Highway													
53232 Fuel Handling Cost Pool													
26-701-29-53232-120-000 Wages	0.00		0.00		0.00		0.00		0.00	26.77	26.77	-26.77	0.00
26-701-29-53232-130-000 Employee Benefits	0.00		0.00		0.00		0.00		0.00	16.14	16.14	-16.14	0.00
26-701-29-53232-225-000 Telephone	0.00		0.00		0.00		0.00		0.00	118.97	118.97	-118.97	0.00
26-701-29-53232-350-000 Repair & Maintenance	0.00		0.00		0.00		0.00		0.00	1,471.65	1,471.65	-1,471.65	0.00
26-701-29-53232-534-000 Machinery Rental	0.00		0.00		0.00		0.00		0.00	20.27	20.27	-20.27	0.00
26-701-29-53232-931-000 Fuel Handling Revenue	0.00		0.00		0.00		0.00		0.00	-1,547.77	-1,547.77	1,547.77	0.00
53232 Fuel Handling Cost Pool	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$106.03	\$106.03	-\$106.03	0.00
53240 Machinery Operating Cost Pool													
26-701-29-53240-120-000 Wages	0.00		0.00		0.00		0.00		0.00	8,298.86	8,298.86	-8,298.86	0.00
26-701-29-53240-125-000 Overtime	0.00		0.00		0.00		0.00		0.00	138.92	138.92	-138.92	0.00
26-701-29-53240-130-000 Employee Benefits	0.00		0.00		0.00		0.00		0.00	5,087.14	5,087.14	-5,087.14	0.00
26-701-29-53240-350-000 Repair & Maintenance	0.00		0.00		0.00		0.00		0.00	29,099.77	29,099.77	-29,099.77	0.00
26-701-29-53240-534-000 Machinery Rental	0.00		0.00		0.00		0.00		0.00	2,492.29	2,492.29	-2,492.29	0.00
26-701-29-53240-940-000 Mach. Operation Rev.	-739,438.00		0.00		-739,438.00		0.00		0.00	-157,307.20	-157,307.20	-582,130.80	0.00
53240 Machinery Operating Cost Pool	-\$739,438.00		\$0.00		-\$739,438.00		\$0.00		\$0.00	-\$112,190.22	-\$112,190.22	-\$627,247.78	0.00
53270 Buildings & Ground Operations Cost Pool													
26-701-29-53270-120-000 Wages	0.00		0.00		0.00		0.00		0.00	2,387.68	2,387.68	-2,387.68	0.00
26-701-29-53270-130-000 Employee Benefits	0.00		0.00		0.00		0.00		0.00	1,439.53	1,439.53	-1,439.53	0.00
26-701-29-53270-220-000 Utilities	0.00		0.00		0.00		0.00		0.00	6,241.57	6,241.57	-6,241.57	0.00
26-701-29-53270-240-000 Contracted Maintenance	0.00		0.00		0.00		0.00		0.00	1,013.10	1,013.10	-1,013.10	0.00
26-701-29-53270-350-000 Repair & Maintenance	0.00		0.00		0.00		0.00		0.00	705.64	705.64	-705.64	0.00
26-701-29-53270-534-000 Machinery Rental	0.00		0.00		0.00		0.00		0.00	68.58	68.58	-68.58	0.00

Expenditure Summary

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Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent	
Account Description										
26 CALENDAR YEAR 2026										
701 Highway										
53270 Buildings & Ground Operations Cost Pool										
53270 Buildings & Ground Operations Cost Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,856.10	\$11,856.10	-\$11,856.10	0.00
53271 Salt Sheds Cost Pool										
26-701-29-53271-120-000 Wages	0.00	0.00	0.00	0.00	0.00	0.00	368.83	368.83	-368.83	0.00
26-701-29-53271-130-000 Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	222.37	222.37	-222.37	0.00
26-701-29-53271-534-000 Machinery Rental	0.00	0.00	0.00	0.00	0.00	0.00	406.07	406.07	-406.07	0.00
53271 Salt Sheds Cost Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$997.27	\$997.27	-\$997.27	0.00
53281 Capital Equipment										
26-701-29-53281-810-000 Capital Equipment	940,790.00	0.00	940,790.00	0.00	0.00	0.00	20,000.00	20,000.00	920,790.00	97.87
53281 Capital Equipment	\$940,790.00	\$0.00	\$940,790.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$920,790.00	97.87
53309 County Supervision										
26-701-29-53309-110-000 Salaries	88,609.00	0.00	88,609.00	0.00	0.00	0.00	6,304.80	6,304.80	82,304.20	92.88
26-701-29-53309-120-000 Wages	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00	100.00
26-701-29-53309-130-000 Employee Benefits	47,611.00	0.00	47,611.00	0.00	0.00	0.00	3,801.16	3,801.16	43,809.84	92.02
26-701-29-53309-225-000 Telephone	2,300.00	0.00	2,300.00	0.00	0.00	0.00	319.23	319.23	1,980.77	86.12
26-701-29-53309-310-000 Office Supplies	1,948.00	0.00	1,948.00	0.00	0.00	0.00	416.41	416.41	1,531.59	78.62
26-701-29-53309-350-000 Repair & Maintenance	6,600.00	0.00	6,600.00	0.00	0.00	0.00	602.32	602.32	5,997.68	90.87
26-701-29-53309-534-000 Machinery Rentals	17,591.00	0.00	17,591.00	0.00	0.00	0.00	1,274.28	1,274.28	16,316.72	92.76
53309 County Supervision	\$164,909.00	\$0.00	\$164,909.00	\$0.00	\$0.00	\$0.00	\$12,718.20	\$12,718.20	\$152,190.80	92.29
53310 General Mtn. C.T.H's										
26-701-29-53310-101-000 CTH's General Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	611.58	611.58	-611.58	0.00
26-701-29-53310-101-120 Wages	195,661.00	0.00	195,661.00	0.00	0.00	0.00	22,532.86	22,532.86	173,128.14	88.48
26-701-29-53310-101-125 Overtime	1,024.00	0.00	1,024.00	0.00	0.00	0.00	56.81	56.81	967.19	94.45
26-701-29-53310-101-130 Benefits	105,384.00	0.00	105,384.00	0.00	0.00	0.00	13,619.32	13,619.32	91,764.68	87.08
26-701-29-53310-101-350	4,780.00	0.00	4,780.00	0.00	0.00	0.00	362.43	362.43	4,417.57	92.42

Expenditure Summary

Finance Committee-Sum-Expenditure

GREEN LAKE COUNTY

Report Description: 100 Account Year: 26 Account Period Range: 01 - 01 Date Range: 01/01/2026 - 01/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
701 Highway									
53310 General Mtn. C.T.H's									
Repair & Maintenance									
26-701-29-53310-101-362	13,502.00	0.00	13,502.00	0.00	0.00	506.92	506.92	12,995.08	96.25
Consumable Small Tool									
26-701-29-53310-101-370	90,489.00	0.00	90,489.00	0.00	0.00	944.14	944.14	89,544.86	98.96
Road Supplies									
26-701-29-53310-101-534	239,178.00	0.00	239,178.00	0.00	0.00	16,569.35	16,569.35	222,608.65	93.07
Equipment/Machinery									
26-701-29-53310-102-120	24,348.00	0.00	24,348.00	0.00	0.00	3,082.45	3,082.45	21,265.55	87.34
Wages									
26-701-29-53310-102-125	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
Overtime									
26-701-29-53310-102-130	13,206.00	0.00	13,206.00	0.00	0.00	1,858.41	1,858.41	11,347.59	85.93
Benefits									
26-701-29-53310-102-350	744.00	0.00	744.00	0.00	0.00	0.00	0.00	744.00	100.00
Repair & Maintenance									
26-701-29-53310-102-362	1,779.00	0.00	1,779.00	0.00	0.00	69.17	69.17	1,709.83	96.11
Consumable Small Tool									
26-701-29-53310-102-370	109,244.00	0.00	109,244.00	0.00	0.00	177.56	177.56	109,066.44	99.84
Road Supplies									
26-701-29-53310-102-534	15,448.00	0.00	15,448.00	0.00	0.00	2,238.20	2,238.20	13,209.80	85.51
Equipment/Machinery									
26-701-29-53310-103-120	4,782.00	0.00	4,782.00	0.00	0.00	0.00	0.00	4,782.00	100.00
Wages									
26-701-29-53310-103-130	2,562.00	0.00	2,562.00	0.00	0.00	0.00	0.00	2,562.00	100.00
Benefits									
26-701-29-53310-103-362	345.00	0.00	345.00	0.00	0.00	0.00	0.00	345.00	100.00
Consumable Small Tool									
26-701-29-53310-103-370	11,582.00	0.00	11,582.00	0.00	0.00	0.00	0.00	11,582.00	100.00
Road Supplies									
26-701-29-53310-103-534	9,480.00	0.00	9,480.00	0.00	0.00	0.00	0.00	9,480.00	100.00
Equipment/Machinery									
26-701-29-53310-104-120	43,518.00	0.00	43,518.00	0.00	0.00	648.63	648.63	42,869.37	98.51
Wages									
26-701-29-53310-104-125	234.00	0.00	234.00	0.00	0.00	0.00	0.00	234.00	100.00
OT									
26-701-29-53310-104-130	23,442.00	0.00	23,442.00	0.00	0.00	391.06	391.06	23,050.94	98.33
Benefits									
26-701-29-53310-104-362	3,158.00	0.00	3,158.00	0.00	0.00	14.56	14.56	3,143.44	99.54
Consumable Small Tool									
26-701-29-53310-104-370	49,369.00	0.00	49,369.00	0.00	0.00	0.00	0.00	49,369.00	100.00
Road Supplies									
26-701-29-53310-104-534	36,429.00	0.00	36,429.00	0.00	0.00	1,305.06	1,305.06	35,123.94	96.42
Equipment/Machinery									

Expenditure Summary

Finance Committee-Sum-Expenditure

GREEN LAKE COUNTY

Report Description: 100 Account Year: 26 Account Period Range: 01 - 01 Date Range: 01/01/2026 - 01/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
701 Highway									
53310 General Mtn. C.T.H's									
53310 General Mtn. C.T.H's	\$999,988.00	\$0.00	\$999,988.00	\$0.00	\$0.00	\$64,988.51	\$64,988.51	\$934,999.49	93.50
53311 C.T.H's Winter Mtn.									
26-701-29-53311-120-000 Wages	91,688.00	0.00	91,688.00	0.00	0.00	18,876.93	18,876.93	72,811.07	79.41
26-701-29-53311-125-000 Overtime	28,509.00	0.00	28,509.00	0.00	0.00	5,347.13	5,347.13	23,161.87	81.24
26-701-29-53311-130-000 Employee Benefits	64,402.00	0.00	64,402.00	0.00	0.00	14,604.70	14,604.70	49,797.30	77.32
26-701-29-53311-350-000 Repair & Maintenance	4,235.00	0.00	4,235.00	0.00	0.00	0.00	0.00	4,235.00	100.00
26-701-29-53311-362-000 Consumable Small Tools	8,676.00	0.00	8,676.00	0.00	0.00	543.60	543.60	8,132.40	93.73
26-701-29-53311-370-000 Road supplies	152,427.00	0.00	152,427.00	0.00	0.00	41,004.91	41,004.91	111,422.09	73.10
26-701-29-53311-534-000 Machinery Rental	239,292.00	0.00	239,292.00	0.00	0.00	75,335.37	75,335.37	163,956.63	68.52
53311 C.T.H's Winter Mtn.	\$589,229.00	\$0.00	\$589,229.00	\$0.00	\$0.00	\$155,712.64	\$155,712.64	\$433,516.36	73.57
53312 C.T.H's Bridge Mtn & Insp CTH's									
26-701-29-53312-000-000 Bridge Maintenance and Inspection - CTH's	7,600.00	0.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	100.00
53312 C.T.H's Bridge Mtn & Insp CTH's	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	100.00
53313 Reconstruction									
26-701-29-53313-000-000 Reconstruction-CTH's	2,824,098.00	0.00	2,824,098.00	0.00	0.00	750,178.17	750,178.17	2,073,919.83	73.44
53313 Reconstruction	\$2,824,098.00	\$0.00	\$2,824,098.00	\$0.00	\$0.00	\$750,178.17	\$750,178.17	\$2,073,919.83	73.44
53315 Chip Seal Coat									
26-701-29-53315-000-000 Chip Seal Coat	286,409.00	0.00	286,409.00	0.00	0.00	0.00	0.00	286,409.00	100.00
53315 Chip Seal Coat	\$286,409.00	\$0.00	\$286,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,409.00	100.00
53321 Routine Maintenance									
26-701-29-53321-000-000 Routine Maintenance - State	0.00	0.00	0.00	0.00	0.00	906.15	906.15	-906.15	0.00
26-701-29-53321-120-000 Wages	93,464.00	0.00	93,464.00	0.00	0.00	7,216.29	7,216.29	86,247.71	92.28
26-701-29-53321-125-000 Overtime	10,418.00	0.00	10,418.00	0.00	0.00	1,366.44	1,366.44	9,051.56	86.88
26-701-29-53321-130-000 Employee Benefits	55,661.00	0.00	55,661.00	0.00	0.00	5,174.53	5,174.53	50,486.47	90.70
26-701-29-53321-350-000	17,395.00	0.00	17,395.00	0.00	0.00	0.00	0.00	17,395.00	100.00

Expenditure Summary

Finance Committee-Sum-Expenditure

GREEN LAKE COUNTY

Report Description: 100 Account Year: 26 Account Period Range: 01 - 01 Date Range: 01/01/2026 - 01/31/2026

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
26 CALENDAR YEAR 2026									
701 Highway									
53321 Routine Maintenance									
Repair & Maintenance									
26-701-29-53321-362-000	7,499.00	0.00	7,499.00	0.00	0.00	192.60	192.60	7,306.40	97.43
Consumable Small Tools									
26-701-29-53321-370-000	83,532.00	0.00	83,532.00	0.00	0.00	4,978.76	4,978.76	78,553.24	94.04
Road Supplies									
26-701-29-53321-534-000	144,782.00	0.00	144,782.00	0.00	0.00	22,496.85	22,496.85	122,285.15	84.46
Machinery Repair									
53321 Routine Maintenance	\$412,751.00	\$0.00	\$412,751.00	\$0.00	\$0.00	\$42,331.62	\$42,331.62	\$370,419.38	89.74
53333 Cities, Towns, Villages									
26-701-29-53333-120-000	54,619.00	0.00	54,619.00	0.00	0.00	3,443.24	3,443.24	51,175.76	93.70
Wages									
26-701-29-53333-125-000	8,309.00	0.00	8,309.00	0.00	0.00	1,926.30	1,926.30	6,382.70	76.82
Overtime									
26-701-29-53333-130-000	33,717.00	0.00	33,717.00	0.00	0.00	3,237.31	3,237.31	30,479.69	90.40
Employee Benefits									
26-701-29-53333-350-000	30,050.00	0.00	30,050.00	0.00	0.00	4,025.96	4,025.96	26,024.04	86.60
Repair & Maintenance									
26-701-29-53333-362-000	4,542.00	0.00	4,542.00	0.00	0.00	120.49	120.49	4,421.51	97.35
Consumable Small Tools									
26-701-29-53333-370-000	279,536.00	0.00	279,536.00	0.00	0.00	34,471.55	34,471.55	245,064.45	87.67
Road Supplies									
26-701-29-53333-534-000	159,475.00	0.00	159,475.00	0.00	0.00	25,796.51	25,796.51	133,678.49	83.82
Machinery Rental									
53333 Cities, Towns, Villages	\$570,248.00	\$0.00	\$570,248.00	\$0.00	\$0.00	\$73,021.36	\$73,021.36	\$497,226.64	87.19
53334 Interdepartment Charges									
26-701-29-53334-000-000	131,488.00	0.00	131,488.00	0.00	0.00	2,325.08	2,325.08	129,162.92	98.23
Interdepartmental Charges									
53334 Interdepartment Charges	\$131,488.00	\$0.00	\$131,488.00	\$0.00	\$0.00	\$2,325.08	\$2,325.08	\$129,162.92	98.23
29 Highway	\$6,778,226.00	\$0.00	\$6,778,226.00	\$26.96	\$26.96	\$1,070,802.49	\$1,070,802.49	\$5,707,396.55	84.20
701 Highway	\$6,778,226.00	\$0.00	\$6,778,226.00	\$26.96	\$26.96	\$1,070,802.49	\$1,070,802.49	\$5,707,396.55	84.20
26 CALENDAR YEAR 2026	\$11,892,889.00	\$0.00	\$11,892,889.00	\$26.96	\$26.96	\$1,325,158.69	\$1,325,158.69	\$10,567,703.35	88.86



GREEN LAKE COUNTY HIGHWAY COMMISSION

Derek Mashuda
Highway Commissioner

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Commissioner's Report

March 11th, 2026

Previous month review

- Snow and Ice Removal
- Equipment Repair
- Tree/Brush
- Patching
- DOT Test Crack Filling

Upcoming activities

- Winter services on vehicles
- Tree and brush removal
- Snow and Ice Removal
- Patching
- Road Postings
- Township Work
- Prep for 2026 Projects
- Start Dismounting Equipment
- Shoulder Work Weather Permitting