



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 2/6/2026

Amended Post Date:

The following documents are included in the packet for the Highway & Highway AdHoc Committee Meeting on February 11th, 2025:

- 1) Agenda
- 2) Minutes: 01/14/2026
- 3) Resolution
 - Resolution Relating to Sustainable Transportation Funding
- 4) 2026 Capital Equipment bid approvals
- 5) Highway facility update
- 6) Financial Report
- 7) Commissioner's Report



GREEN LAKE COUNTY OFFICE OF THE COUNTY CLERK

Elizabeth Otto
County Clerk

Office: 920-294-4005
FAX: 920-294-4009

Highway & Highway AdHoc Joint Committee Meeting

Date: Wednesday, February 11th, 2026 Time: 3:00 PM
Green Lake County Government Center,
County Board Room, 571 County Rd A, Green Lake WI

AGENDA

Committee Members

Bob Schweder
Chuck Buss – Vice Chair
Dennis Mulder - Chair
Harley Reabe
Charlie Wielgosh

AdHoc Highway Committee Members

Dave Abendroth
Don Lenz

Elizabeth Otto,
Secretary

This agenda gives notice of a meeting of the Highway Committee. It is possible that individual members of other governing bodies of Green Lake County government may attend this meeting for informative purposes. Members of the Green Lake County Board of Supervisors or its committees may be present for informative purposes but will not take any formal action. A majority or a negative quorum of the members of the Green Lake County Board of Supervisors and/or any of its committees may be present at this meeting. See State ex rel. Badke v. Vill. Bd. of Vill. of Greendale, 173 Wis.2d 553, 578, 494 N.W. 2d 408 (1993).

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Approval of Minutes: 01/14/2026
5. Public Comment (3 min. limit)
6. Resolution
 - Resolution Relating to Sustainable Transportation Funding
7. 2026 Capital Equipment bid approvals
8. Highway facility update
9. Financial Report
10. Commissioner's Report
11. Committee Discussion
 - Future Meeting Dates: TBD
 - Future Agenda Items for Action & Discussion
12. Adjourn

This meeting will be conducted and available through in person attendance or audio/visual communication. Remote access can be obtained through the following link:

Microsoft Teams [Need help?](#)

[Join the meeting now](#)

Meeting ID: 268 724 766 938

Passcode: 9WMKJB

Dial in by phone

[+1 920-515-0745,,536224616#](#) United States, Green Bay

[Find a local number](#)

Phone conference ID: 536 224 616#

For organizers: [Meeting options](#) | [Reset dial-in PIN](#)

Please accept at your earliest convenience. Thank you!

[Org help](#) | [Privacy and security](#)

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date of the meeting.

HIGHWAY & HIGHWAY ADHOC JOINT COMMITTEE MEETING January 14, 2026

The regular meeting of the Highway Committee was called to order by Chair Dennis Mulder at 3:00 PM on Wednesday, January 14, 2026 in the County Board Room, Green Lake County Government Center, Green Lake, WI. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: Dennis Mulder
Chuck Buss
Bob Schweder
Harley Reabe
Don Lenz (3:07)
Dave Abendroth

Absent: Charlie Wielgosh

Other County Employees Present: Liz Otto, County Clerk; Derek Mashuda, Highway Commissioner (remote); Jason Jerome, County Manager; Mike Van Meel, Maintenance Supervisor; Sophia Walters, HR Coordinator

MINUTES

Motion/second (Buss/Schweder) to approve the minutes of the 12/18/2025 meeting as read with no errors or corrections. Motion carried with no negative vote.

PUBLIC COMMENT (3 minute limit) – none

HIGHWAY FACILITY UPDATE

Highway Commissioner Derek Mashuda stated that approximately 80% of the exterior foundations are done and the weather has been cooperating so far. Footings should be done by mid-February. Mashuda asked for guidance on change orders. Committee agreed that any significant change amounts should be brought to the committee but Mashuda can approve smaller changes within the budget.

REVIEW AND APPROVE HIGHWAY FACILITY BID PACK 2

Highway Commissioner Derek Mashuda went through the changes and/or updates to Bid Pack 2:

- 7.25 Fluid Applied Air Barrier – bid was lowered to \$9,825 from \$24,885 due to duplication in bids – no action taken
- 7.90 Caulking – bid was lowered to \$105,774 from \$123,421 – no action taken
- 9.66 Epoxy – Approved bidder Concrete Specialties did not add a bond. ***Motion/second (Buss/Schweder)*** to approve FloorCare USA at \$73,678. Motion carried with no negative vote.
- 11.99 Brine System – no bids received. Mashuda stated the plumber can add this into his work at a much lower cost. Committee directed Mashuda to get a complete bid from the plumber and bring it back to the committee.
- 22.00 Plumbing – Approved bidder missing items in their scope. ***Motion/second (Buss/Schweder)*** to reject Zimmerman and approve Hooper at \$984,490. Motion carried with no negative vote.
- 23.00 HVAC – Approved bidder Sure Fire did not have a approved system. Discussion held with Maintenance Supervisor Mike Van Meel on the system desired. Mashuda and Van Meel will meet and bring this back to committee.
- 32.31 Fencing – Kleen Maintenance is working with Patriot. ***Motion/second (Buss/Schweder)*** to approve Patriot at \$168,892. Motion carried with no negative vote.
- 32.90 Landscaping & Seedings – Mashuda stated that Schmalz should have been considered but there were problems with email receipt. ***Motion/second (Buss/Schweder)*** to accept the Schmalz bid at \$160,000. Motion carried with no negative vote.

Mashuda also went over changes to include:

- Clay liners will be used
- Asphalt instead of concrete for the parking lot

- Aluminum over copper for electrical feeders will save approximately \$40,000
- ***Motion/second (Schweder/Buss)*** to approve painting the ceilings and walls in truck storage at a cost of \$96,000. Motion carried with no negative vote.
- Discussion held on stainless steel piping versus black steel at a cost of \$62,264. This will be brought back for further review.
- Outside lighting by the front office of \$19,000 was rejected by general consensus of the committee
- Stainless steel door frames at a cost of \$32,958 will be brought back for further review.
- Armor clad coating on floor drains for \$3,318 was approved by general consensus of the committee

FINANCIAL REPORT

Highway Commissioner Derek Mashuda stated that final reports for 2025 should be available in February. Revenue on equipment increased for 2025.

COMMISSIONER'S REPORT

Highway Commissioner Derek Mashuda stated that a lift has been rented to top trees to allow the sun to come through in problem areas. The crews are mainly working on snow and ice removal.

COMMITTEE DISCUSSION

Future meeting date: Regular meeting – February 11, 2026 @ 3:00 PM.

Future agenda items:

ADJOURNMENT

Chair Mulder adjourned the meeting at 3:45 pm.

Submitted by,

Liz Otto
County Clerk

RESOLUTION NUMBER -2026

Resolution Relating to Sustainable Transportation Funding

The County Board of Supervisors of Green Lake County, Green Lake, Wisconsin, duly assembled at its regular meeting begun on the 17th day of February, 2026, does resolve as follows:

- 1 **WHEREAS**, local units of government in Wisconsin own and maintain approximately
2 90% of the public road miles in the state, including county highways, town roads, and
3 city and village streets; and
- 4 **WHEREAS**, Wisconsin's economy—rooted in agriculture, manufacturing, and tourism—
5 relies on a safe, reliable, and well-maintained transportation network; and
- 6 **WHEREAS**, local governments greatly appreciate the one-time infusions of General
7 Purpose Revenue, primarily sales and income taxes, and other revenue provided in
8 recent state budgets, which have enabled the initiation and continuation of the
9 successful and popular Local Roads Improvement Program Supplemental (LRIP-S) and
10 Agricultural Roads Improvement Program (ARIP); and
- 11 Fiscal note is N/A.
- 12 A majority vote is needed to pass.

Roll Call on Resolution No. -2026

Submitted by Highway Committee:

Ayes , Nays , Absent , Abstain 0

Passed and Adopted/Rejected this 17th
day of February, 2026.

Dennis Mulder, Chair

Chuck Buss, Vice Chair

County Board Chairman

Bob Schweder

ATTEST: County Clerk
Approve as to Form:

Harley Reabe

Corporation Counsel

Charlie Wielgosh

13 **WHEREAS**, despite modest increases from the state over the years, transportation aids
14 to local governments remain insufficient to keep pace with inflation and rising
15 construction costs, leaving many communities funded below 2000 levels in real dollars;
16 and

17 **WHEREAS**, local governments throughout Wisconsin continue to struggle to perform
18 even routine maintenance, pavement preservation, and safety improvements, resulting
19 in deteriorating roads and bridges; and

20 **WHEREAS**, the inaugural inventory and assessment of small bridges between 6 to 20
21 feet found about 10% of the nearly 17,000 structures to be in poor or severe condition;
22 and

23 **WHEREAS**, levy limits and other fiscal constraints prevent local governments from
24 independently filling the funding gap created by inadequate state transportation aids;
25 and

26 **WHEREAS**, absent sustainable state funding, many communities have been forced to
27 address their shortfalls by significantly increasing borrowing, deferring essential
28 projects, or imposing local vehicle registration (“wheel”) taxes; and

29 **WHEREAS**, Wisconsin motorists currently pay among the lowest transportation user
30 fees in the Midwest, while neighboring states and dozens of others nationwide have
31 enacted long-term revenue measures to keep their transportation systems competitive;
32 and

33 **WHEREAS**, Wisconsin is increasingly relying on General Purpose Revenues to make
34 needed investments, potentially pitting transportation against other vital services, such
35 as education; and

36 **WHEREAS**, continued lack of growing, dedicated, and predictable revenue places
37 Wisconsin at a growing economic disadvantage by threatening the efficiency of freight
38 movement, the safety of travelers, and the attractiveness of our state to businesses and
39 residents; and

40 **WHEREAS**, both Wisconsin’s aging Interstate highway system—largely constructed in
41 the 1950s and 1960s—and our extensive network of state and local roads require
42 predictable, adequate, and sustainable funding to meet current and future needs;

43 **NOW, THEREFORE, BE IT RESOLVED** that the Green Lake County Board of
44 Supervisors strongly urges the Governor of Wisconsin and the State Legislature to
45 enact a comprehensive, sustainable transportation funding solution that:
46 1. Provides adequate and reliable revenue growth for the efficient long-term planning
47 and execution of state and local transportation programs;
48 2. Includes responsible and prudent use of General Purpose Revenue and bonding;
49 3. Adjusts any new and existing transportation user fees and other revenue
50 mechanisms to sustain purchasing power in order to maintain and improve Wisconsin’s
51 transportation infrastructure; and

52 4. Ensures transportation continues to deliver for Wisconsin by adequately funding
53 reconstruction, preservation, and safety investments on the state and local systems.

54 **BE IT FURTHER RESOLVED** that the clerk is hereby directed to transmit a copy of this
55 resolution to the Governor's office, all members of the Wisconsin State Senate and
56 Assembly representing districts within Green Lake County, and the Wisconsin Counties
57 Association.

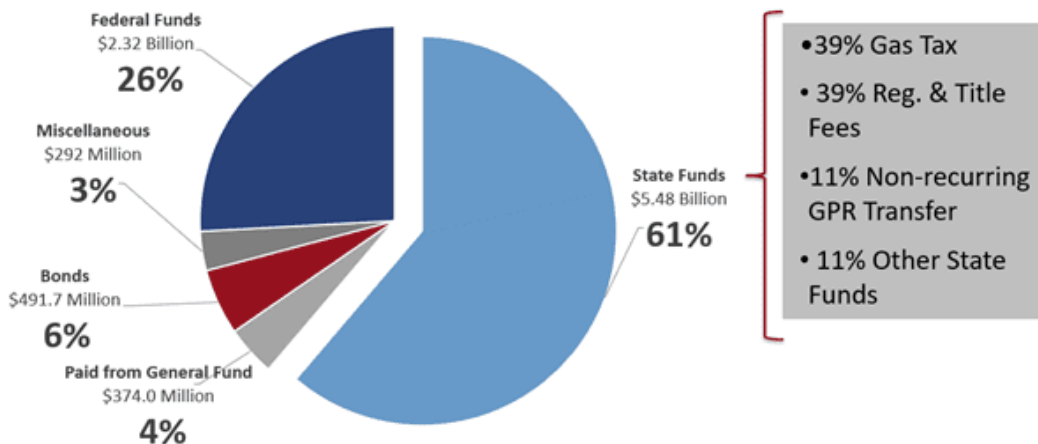
2026 Transportation Resolution

Background Paper

How Wisconsin Funds Transportation

Wisconsin funds transportation with state funds, federal funds, and bond proceeds.

All Funds Budget Overview of Revenue (2025-27)



State Funds

The primary sources of state transportation revenue are the motor fuel tax (commonly called the gas tax) and vehicle registration fees (including titling fees).

Historically, gas tax collections far exceeded revenues from registration and titling fees. However, the gas tax has remained unchanged since 2006, while registration and titling fees have seen periodic adjustments, resulting in the two sources now contributing roughly equal amounts.

To compensate for stagnant dedicated user fees, recent state transportation budgets have increasingly relied on transfers of general purpose revenues (GPR)—sales and income tax—from the state's General Fund. Additionally, transit and debt service on some transportation-related general obligation bonds are funded directly from the General Fund.

Federal Funding

Federal transportation programs provide approximately one-quarter of Wisconsin's total transportation revenue.

Federal highway, bridge and transit funds come mainly from the federal gas tax, supplemented by growing transfers from the federal General Fund to address shortfalls in the Highway Trust Fund (HTF). Since 2008, Congress has transferred \$275 billion from the General Fund to bridge the gap between gas taxes (and other miscellaneous revenue) and HTF spending.

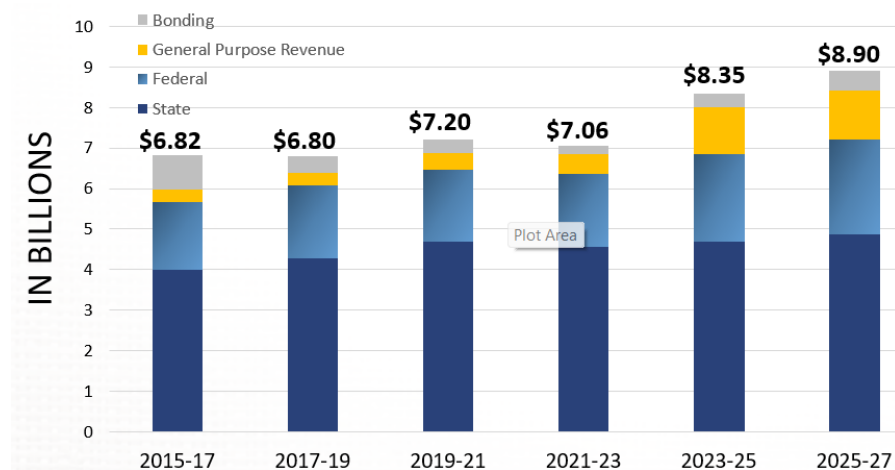
States receive surface transportation funding based on formulas established in multi-year authorization acts and from annual appropriations and competitive discretionary grant programs. The current surface transportation measure expires on September 30, 2026.

Composition of Wisconsin Transportation Fund Revenue

In recent biennia, transportation revenue growth has been driven largely by increased federal funding and recurring and one-time contributions from the state's General Fund. While a diverse mix of revenue sources strengthens the fund, this trend also introduces risk. Key uncertainties include:

- The content and funding levels of the next federal surface transportation bill.
- The impact of a reduced state budget surplus and potential economic downturns on the state's ability to continue using General Fund dollars for transportation. (The state's budget surplus was \$7 billion going into the 2023-25 budget, \$4 billion heading into the 2025-27 budget and is projected to be \$2.5 billion as of June 30, 2027, with discussions ongoing on how to spend it.)

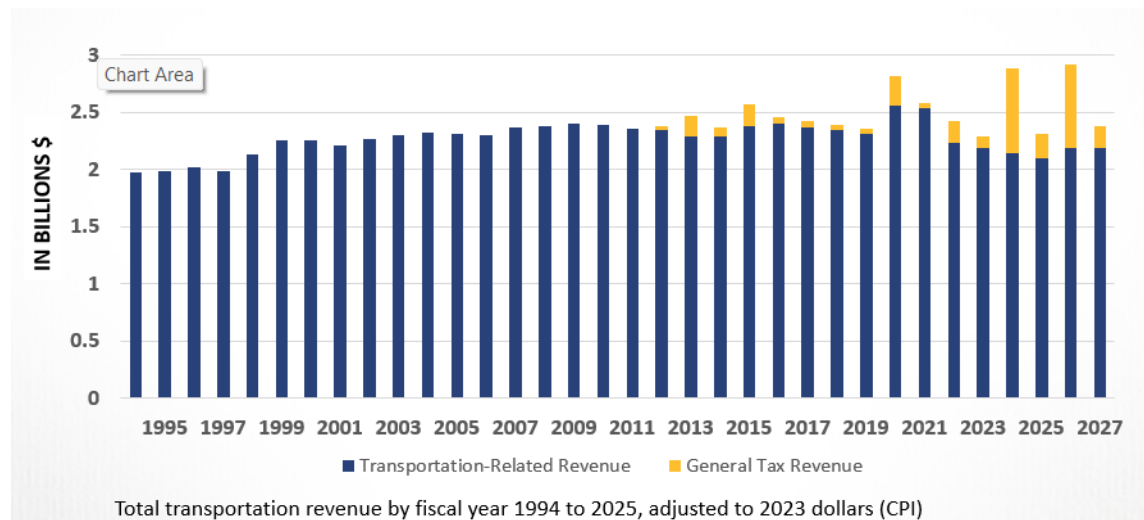
The Source of the Funding Matters



Known, predictable revenue is essential for projects that can take years or decades from planning to completion.

Wisconsin's Traditional User Fees Are Not Keeping Pace

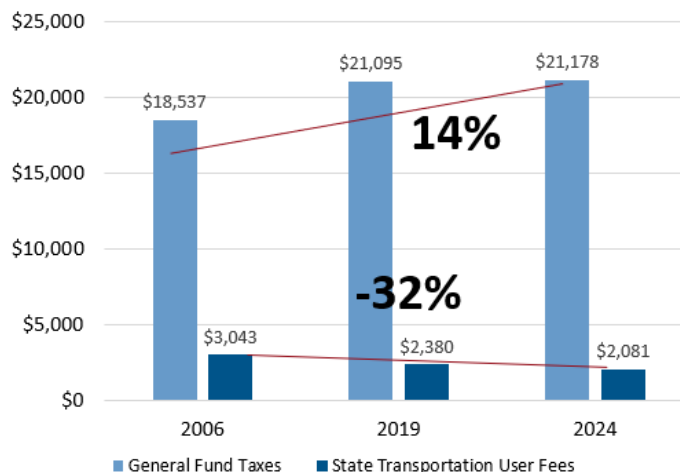
Inflation Adjusted Transportation Revenue Lower Than 2000



Wisconsin repealed gas tax indexing in 2005, with the last adjustment in 2006. As a result, our fixed flat-rate user fees (per gallon or per vehicle) do not grow with the economy the way percentage-based General Fund taxes do, which automatically collect more when prices, incomes, and spending rise. Growth in transportation user fee revenue depends on more vehicles, more miles driven, and more wear and tear on the system.

Comparison of Revenue Growth (2024 Dollars)

IN MILLIONS



- General Fund tax collections (CPI-adjusted): Increased 14%, despite tax cuts, buoyed by rising incomes, prices, and consumer spending.
- Transportation user fee revenue (Wisconsin Construction Cost Index-adjusted): **decreased 32%** despite occasional fee increases.

Transportation user fees have struggled to keep pace with general inflation, much less the unusually high construction cost inflation experienced in 2022 and 2023. Construction inflation is not only more volatile than overall consumer inflation (CPI), but it also tends to run higher over time.

The Predicted 2025-27 Fiscal Cliff

Transportation stakeholders **project a shortfall of more than \$1 billion heading into the 2027-29 biennial budget**. Drivers include:

- The need to replace the current biennium's \$580 million one-time General Fund contribution, up from \$555 million in the 2023-25 biennium. These funds supported another road of the very popular Local Roads Improvement Program – Supplemental and the Agricultural Roads Improvement Program.
- Significant generational projects now in the pipeline, including reconstruction of sections of Wisconsin's 60-year-old Interstate highways reaching the end of their useful life.
- Additional resources are needed simply to maintain program purchasing power.

In the absence of filling the funding gap, projects will need to be delayed or canceled.

The Role of Resolutions to the Larger Effort

In 2025, the Wisconsin Counties Association, the Transportation Development Association, and other partners launched the Transportation Delivers campaign to highlight the vital role transportation plays in supporting Wisconsin businesses and residents. This multi-layered initiative will continue through the 2027–29 budget cycle.

Resolutions adopted by counties, cities, villages, and towns across the state send a powerful, unified message of local support. These resolutions:

- Demonstrate the breadth and depth of grassroots commitment.
- Generate media coverage and social media content.
- Create meaningful opportunities for dialogue with legislators.

Please contact Derek Mashuda with any questions, and watch for additional updates on the Transportation Delivers campaign.

2026 Capital Equipment Purchases

	Plow Truck Chaccis		Plow Equipment		Crew Truck
Vendor	Quality Truck	Packer City	Monroe	Casper's	Sondalle
Make	WesternStar	International	Monroe	Various	Ford
Model	47X	HV 515			F350
Engine	Detroit DD13	IH S13			7.3 Gas
Transmission	Allison 4500	Allison 4500			10-Speed
Rear Suspension	Airliner 46k	Hendrickson PRIMAXX EX			
Meet Delivery Deadlines	Yes	Yes	Oct 27 slot, Jan 28 slot	Yes, Avalible to work on as soon as trucks show up.	Aug-26
Cost 2026					\$59,464.5
Cost 2027	\$168,302	\$170,976	\$173,407	\$186,986	
Cost 2028	\$177,427	\$178,620	\$173,407	\$196,336	
Total Cost	\$345,729	\$349,596	\$346,814	\$383,322	\$178,394



Change Order Request

Date: 02/02/2026
To: Derek Mashuda
Green Lake County
571 County Rd A
Green Lake, WI 54941

Re: Green Lake County Highway Facility
Princeton, WI 54968
Project: 240830

Reference Document: PCI0001

Change Description: CB01 - CB01 revisions include Bid Package 2 drawings that have updates to the original Bid Package 1 drawings.

Contractor	Description	Amount
Mashuda Contractors Inc	EARTHWORK	\$689.00
Mashuda Contractors Inc	SITE UTILITIES	\$30,030.00
Miron Construction Co., Inc.	CONCRETE WORK	\$105,506.29
Nimsgern Steel Corp	STEEL	\$67,301.00
Suburban Enterprises Inc	GENERATOR	\$0.00
Wells Concrete	PRECAST MATERIAL	\$0.00
	PROJECT CONTINGENCY	-\$203,526.29
** TOTAL **		-0.00

Impacted Calendar Days: 0

All terms of our agreement apply and preclude Miron Construction Co., Inc. from performing any extra work without approval. Please provide your approval by signing this request.

Brian Frye
Miron Construction Co., Inc.

Date:

Derek Mashuda

2/2/2026

Owner Representative
Green Lake County

Date:

This quote expires on: 02/23/2026

December 17, 2025

ATTN: Eric Brandt, Project Executive
Miron Construction Co., Inc.
Phone: (715) 841-4028
Email: Eric.Brandt@miron-construction.com

SUBJECT: PCI0001 / Proposal Request CB01
Project #: 240830-000002
Green Lake County Highway Facility
Green Lake County, Wisconsin

Eric,

Please see pricing below to capture the change in cost for the CB01 drawing package from Oct. 29th, 2025.

CHANGE ORDER PRICING:

Reference	Item Description	Unit	Quantity	Unit Price	Extended Price
C1.1 & 1.2	Salt Shed - Mass Exc.	CY	212.00	3.25	689.00
C1.1 & 1.2	Salt Shed - Borrow (see note 1 below)	CY	366.00	0.00	0.00
Total:					689.00

TERMS, NOTES & EXCLUSIONS:

1. Any increase or decrease in the Borrow QTY will be captured in a separate PCI for Site Balancing.

SUBMITTED BY:

Scott Herrmann, Estimator / Project Manager



Mashuda Contractors, Inc.
Scott.Herrmann@Mashuda.com
(920) 229-3153

December 17, 2025

ATTN: Eric Brandt, Project Executive
Miron Construction Co., Inc.
Phone: (715) 841-4028
Email: Eric.Brandt@miron-construction.com

SUBJECT: PCI0001 / Proposal Request CB01
Project #: 240830-000007
Green Lake County Highway Facility
Green Lake County, Wisconsin

Eric,

Please see pricing below to capture the change in cost for the CB01 drawing package from Oct. 29th, 2025.

CHANGE ORDER PRICING:

Reference	Item Description	Unit	Quantity	Unit Price	Extended Price
C1.3	Sanitary MH B from 4' dia. to 5' dia.	EACH	1.00	7,850.00	7,850.00
C1.3	Piping into Building (see note 1 below)	EACH	6.00	1,025.00	6,150.00
C1.3	Added Clean Outs at Building Wall	EACH	7.00	2,290.00	16,030.00
Total:					30,030.00

TERMS, NOTES & EXCLUSIONS:

1. Originally all pipe was to be within 5' of Building, Price to cover adding pipe into Building.

SUBMITTED BY:

Scott Herrmann, Estimator / Project Manager



Mashuda Contractors, Inc.
Scott.Herrmann@Mashuda.com
(920) 229-3153



Miron Self-Perform Concrete Quote Detail

Date: 01/19/2026

To: Miron Construction Co., Inc.
PO Box 509
Neenah, WI 54956

Re: Green Lake County Highway Facility-Concrete
Princeton, WI 54968
Project: 240833

Reference Document: PCI0001

Rev# 01

Change Description: CB01 - Bid Package 2 drawings that have updates to the original Bid Package 1 drawings.

Contractor	Description	Amount
Miron Construction Co., Inc	Labor	57,541.20
Miron Construction Co., Inc	Material	20,178.40
Miron Construction Co., Inc	Equipment	14,025.00
* SUB-TOTAL *		91,744.60
Management Fee - Self Perform		13,761.69
** TOTAL **		105,506.29

Impacted Calendar Days: 0

All terms of our agreement apply and preclude Miron Construction Co., Inc. from performing any extra work without approval. Please provide your approval by signing this request.

Hunter Havrilla

Hunter Havrilla
Miron Construction Co., Inc.

01/19/2026

Date:

Project No. 240833
Project Name: Green Lake County Hwy Facility - Concrete
Desc of C/O:

Scope Description: CB01

Prepared by: Hunter Havrilla

Date: 1.15.2025 R1

Project Modification
Pricing Worksheet

Labor Rate:	Project Specific
Equip Rate:	Equip



Excludes: Testing, Supply of Trench Drain Angle Iron and Grating

							Labor Rate					Labor		Materials		Equipment				
ID	Division	Cost Code	Item Description	Cost Type	Quantity	Unit of Measure	Units Per Hour	Hours Per Unit	Hour Type	Total Hours	Rate Type	Hourly Rate	Total \$	Unit Cost	Total\$	Equipment Type	Billing Usage	Unit Cost	Total\$	Total
1			Added CIP Trench Drains Areas B,C,D,E									-						\$ -		\$ -
2			Ready Mix/Pour of Base Slab	L	59.00	CY		1.00	Reg	59.00	CARP	91.98	\$ 5,426.82	\$ 152.00	\$ 8,968.00			\$ -		\$ 14,394.82
3			Edge Form/Strip of Base Slab	L	720.00	SF	8.00		Reg	90.00	CARP	91.98	\$ 8,278.20	\$ 2.00	\$ 1,440.00			\$ -		\$ 9,718.20
4			Added Betonite Waterstop	L	1,080.00	LF	20.00		Reg	54.00	CARP	91.98	\$ 4,966.92	\$ 2.33	\$ 2,516.40			\$ -		\$ 7,483.32
5			Cetseal Application for Betonite Waterstop	L	1,080.00	LF	80.00		Reg	13.50	CARP	91.98	\$ 1,241.73	\$ 0.75	\$ 810.00			\$ -		\$ 2,051.73
6			Edge Form/Strip of Trench	L	1,980.00	LF	8.00		Reg	247.50	CARP	91.98	\$ 22,765.05	\$ 2.00	\$ 3,960.00			\$ -		\$ 26,725.05
7			Angle Iron Embed Install of Trench	L	1,080.00	LF	10.00		Reg	108.00	CARP	91.98	\$ 9,933.84					\$ -		\$ 9,933.84
8			Base of Trench Concrete Sloped to Drain Ready Mix/Pour	L	15.00	CY		1.00	Reg	15.00	CARP	91.98	\$ 1,379.70	\$ 152.00	\$ 2,280.00			\$ -		\$ 3,659.70
9			Base of Trench Concrete Sloped to Drain Finish	L	540.00	SF	32.00		Reg	16.88	CEMF	93.19	\$ 1,572.58					\$ -		\$ 1,572.58
10			Added Slope of Brine Room Area C									-						\$ -		\$ -
11			Edge Form/Strip	L	16.00	LF	8.00		Reg	2.00	CARP	91.98	\$ 183.96	\$ 2.00	\$ 32.00			\$ -		\$ 215.96
12			Added Sloped Finish and Sawcuts	L	232.00	SF	22.00		Reg	10.55	CEMF	93.19	\$ 982.73					\$ -		\$ 982.73
13			Added Housekeeping Pads Mezz Level Area B									-						\$ -		\$ -
14			Ready Mix/Pour	L	1.00	CY		3.00	Reg	3.00	CARP	91.98	\$ 275.94	\$ 144.00	\$ 144.00			\$ -		\$ 419.94
15			Form/Strip	L	14.00	SF	8.00		Reg	1.75	CARP	91.98	\$ 160.97	\$ 2.00	\$ 28.00			\$ -		\$ 188.97
16			Broom Finish	L	64.00	SF	16.00		Reg	4.00	CEMF	93.19	\$ 372.76					\$ -		\$ 372.76
17			Crawler Crane - 100 Ton	E	3.00	WK						-				Crawler Crane - 100 Ton	WK	\$ 4,335.00	\$ 13,005.00	\$ 13,005.00
18			Boom Forklift - 10,000 lbs	E	1.00	WK						-				Boom Forklift - 10,000 lbs	WK	\$ 1,020.00	\$ 1,020.00	\$ 1,020.00
19												-						\$ -		\$ -
36			Subtotals							625.17		-	\$ 57,541.20		\$ 20,178.40			\$ -	\$ 14,025.00	\$ 91,744.60

Effective June 1, 2025 through May 31, 2026

Total Labor:	\$ 57,541.20
Labor Inflation 0%	\$ -
Total Material:	\$ 20,178.40
Total Purchase Orders:	\$ -
Sales Tax@ 0.00%	\$ -
Total Equipment:	\$ 14,025.00
Total Miron C/O:	\$ 91,744.60



Nimsgern Steel Corp.

8765 Frank Dr. Minocqua, WI 54548
Phone (715) 356-5919 Fax (715) 356-7427
www.nimsgernsteel.com

Contract Change Order

Contractor: **Miron Construction Co., Inc.**
500 First Street
Wausau, WI 54403

Attention: **Eric Brandt**

Project: **240830 Green Lake County Highway Facility**
Nimsgern Job #: **2690**
Change Order #: **1**

Regarding: **PCI0001 / Proposal Request CB01**

PCI0001 / Proposal Request CB01

\$67,301.00

- S1.30A changed two W to HSS & changed size of tubes at canopy.
- S1.30A,B,D, and E added RTU and opening frames deck support channels.
- 1/S2.5 added embed angles at the truck scale.
- S3.0 cap and base plate changes.
- 10,12/S3.6 deleted brick support angles.
- 3,5/S3.7 deleted angle braces, gusset plates, and bolts.
- S5.1 added 5 beam lintels with bearing plates.
- S5.3 added 18 galvanized brick support angles.
- S5.4 added light gauge wall brace plates.
- S5.6 added control joint angles.
- A1.1C omit two SS bollards & A1.1E add two SS bollards - no net change.
- A1.1E add (2) galv bollards & A1.1F add (4) galv bollards - net add (6).

The Contract sum will increase/decrease

\$67,301.00

Tax **Excluded** Rate: **0.00%**

Note : Change order work will not be processed or delivered to the jobsite without a signed order or written authorization stating acceptance.

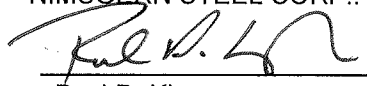
ACCEPTED :

BY: _____

TITLE: _____

DATE: _____

NIMSGERN STEEL CORP.:

BY: 
Paul D. Klappa

TITLE: Project Manager

DATE: 12/17/25

240830 Green Lake County Highway Facility

PCI0001 / Proposal Request CB01

12/17/25

2690

Self-Performed Work	Quantity	Units	Rate	Cost
Material	22,043	lbs.	-	\$19,658
Shop Labor	192	Hours	\$86.00	\$16,512
Detailing Labor	40	Hours	\$86.00	\$3,440
Freight	1	Load	\$907.00	\$907
Subtotal				\$40,517
Markup				15.0% \$6,078
Total				\$46,595

Sub-Tier Work	Quantity	Units	Rate	Cost
Field Labor	1	LS	-	\$19,351
Subtotal				\$19,351
Markup				7.0% \$1,355
Total				\$20,706

TOTAL	\$67,301
--------------	-----------------



Miron Self-Perform Steel Quote Detail

Date: 12/17/2025

To: 8765 Frank Dr
Minocqua, WI 54548

Re: Green Lake County Highway Facility-Steel
Princeton, WI 54968
Project: 240835

Reference Document: PCI0001

Change Description: CB #01 – Bid Package 2 Drawing Updates

Contractor	Description	Amount
Miron Construction Co., Inc	LABOR	12,762.32
Miron Construction Co., Inc	MATERIAL	1,200.00
Miron Construction Co., Inc	EQUIPMENT	2,865.00
* SUB-TOTAL *		16,827.32
Management Fee - Self Perform		2,524.10
** TOTAL **		19,351.42

Impacted Calendar Days: 0

All terms of our agreement apply and preclude Miron Construction Co., Inc. from performing any extra work without approval. Please provide your approval by signing this request.

Shawn Montsma
Miron Construction Co., Inc.

12/17/2025

Date:



POTENTIAL CHANGE ITEM (PCI) PROPOSAL REQUEST

Building Excellence.

PROJECT NAME:	Green Lake County Hwy Facility - Steel
ADDRESS:	N4843 WI-73, Princeton, WI 54968
PROJECT NUMBER:	240835
DATE:	12/16/2025
PCI #	001

CHANGE DESCRIPTION:

CB #1 - Bid Package 2 Drawing Updates

SELF-PERFORMED WORK:

TOTAL LABOR: \$ 12,762.32

TOTAL MATERIAL: \$ 1,200.00

SALES TAX @ 0%: \$ -

TOTAL EQUIPMENT: \$ 2,865.00

SUBTOTAL: \$ 16,827.32

OVERHEAD, PROFIT, & MARKUP 15.00% \$ 2,524.10

TOTAL CONTRACTOR COST WITH MARKUP \$ 19,351.42

SUB-TIER SUBCONTRACTORS:

SUBTOTAL: \$ -

SUBCONTRACTOR MARKUP 7.00% \$ -

TOTAL SUBCONTRACTOR COST WITH MARKUP \$ -

Schedule Impact: 0 Calendar Days

TOTAL \$ 19,351.42

Additional Comments:

Shawn Montsma / Amber Sell
Project Manager / Project Accountant

Project No.

240835

Project Name:

Green Lake County Hwy Facility - Steel

Desc of C/O:

CB #1 - Bld Package 2 Drawing Updates

Scope Description:

CB #1 - Bld Package 2 Drawing Updates

Prepared by:

Shawn Montsma

Date:

12/16/25

Project Modification
Pricing Worksheet

Labor Rate:

Project
Specific

Equip Rate:

Equip



ID	Division	Cost Code	Item Description	Cost Type	Quantity	Unit of Measure	Labor Rate				Labor		Materials		Equipment				Total	
							Units Per Hour	Hours Per Unit	Hour Type	Total Hours	Rate Type	Hourly Rate	Total \$	Unit Cost	Total\$	Equipment Type	Billing Usage	Unit Cost		Total\$
1			Added RTU supports and opening frames	L	3.00	EA		40.00	Reg	120.00	IWRK	99.55	\$ 11,946.00					\$ -		\$ 11,946.00
2			Operator	L	8.00	HR		1.00	Reg	8.00	OPEG	102.04	\$ 816.32					\$ -		\$ 816.32
3			Crane	E	1.00	DA						-				RT Crane - 75 Ton	DLY	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00
4			Boom lift	E	1.00	WK						-				Boom Lift - 85' Telescopic	WK	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00
5			Welder	E	1.00	WK						-				Welder - Gas	WK	\$ 165.00	\$ 165.00	\$ 165.00
6			Misc. steel consumables	M	1.00	LS						-		\$ 1,200.00				\$ -		\$ 1,200.00
7												-						\$ -		\$ -
8												-						\$ -		\$ -
9												-						\$ -		\$ -
10												-						\$ -		\$ -
11												-						\$ -		\$ -
12												-						\$ -		\$ -
13												-						\$ -		\$ -
14												-						\$ -		\$ -
15												-						\$ -		\$ -
16												-						\$ -		\$ -
17												-						\$ -		\$ -
18												-						\$ -		\$ -

Effective June 1, 2025 through May 31, 2026

Total Labor:	\$ 12,762.32
Labor Inflation 0%	\$ -
Total Material:	\$ 1,200.00
Total Purchase Orders:	\$ -
Sales Tax@ 0.00%	\$ -
Total Equipment:	\$ 2,865.00
Total Miron C/O:	\$ 16,827.32



Change Order Request

Date: 01/07/2026
To: Derek Mashuda
Green Lake County
571 County Rd A
Green Lake, WI 54941

Re: Green Lake County Highway Facility
Princeton, WI 54968
Project: 240830

Reference Document: PCI0003

Change Description: CB02 - This is the addendum to the Bid Package 2 bidding documents. There are updated details and adjustments that have some revisions to the Bid Package 1 drawings.

Contractor	Description	Amount
Mashuda Contractors Inc	EARTHWORK	\$4,000.00
Mashuda Contractors Inc	SITE UTILITIES	\$11,940.00
Miron Construction Co., Inc.	CONCRETE WORK	\$0.00
Nimsgern Steel Corp	STEEL	\$3,959.00
Suburban Enterprises Inc	GENERATOR	\$0.00
Wells Concrete	PRECAST MATERIAL	\$0.00
	ALLOWANCE	-\$19,899.00
** TOTAL **		0.00

Impacted Calendar Days: 0

All terms of our agreement apply and preclude Miron Construction Co., Inc. from performing any extra work without approval. Please provide your approval by signing this request.

Brian Frye
Miron Construction Co., Inc.

Date:

Derek Mashuda

2/2/2026

Owner Representative
Green Lake County

Date:

This quote expires on: 01/29/2026

December 17, 2025

ATTN: Eric Brandt, Project Executive
Miron Construction Co., Inc.
Phone: (715) 841-4028
Email: Eric.Brandt@miron-construction.com

SUBJECT: PCI0003 / Proposal Request CB02
Project #: 240830-000002
Green Lake County Highway Facility
Green Lake County, Wisconsin

Eric,

Please see pricing below to capture the change in cost for the CB02 drawing package from Dec. 5th, 2025.

CHANGE ORDER PRICING:

Reference	Item Description	Unit	Quantity	Unit Price	Extended Price
S1.10A/B/C	Foundation Wall Depth Increase	LS	1.00	4,000.00	4,000.00
Total:					4,000.00

TERMS, NOTES & EXCLUSIONS:

SUBMITTED BY:

Scott Herrmann, Estimator / Project Manager



Mashuda Contractors, Inc.
Scott.Herrmann@Mashuda.com
(920) 229-3153

December 17, 2025

ATTN: Eric Brandt, Project Executive
Miron Construction Co., Inc.
Phone: (715) 841-4028
Email: Eric.Brandt@miron-construction.com

SUBJECT: PCI0003 / Proposal Request CB02
Project #: 240830-000007
Green Lake County Highway Facility
Green Lake County, Wisconsin

Eric,

Please see pricing below to capture the change in cost for the CB02 drawing package from Dec. 5th, 2025.

CHANGE ORDER PRICING:

Reference	Item Description	Unit	Quantity	Unit Price	Extended Price
C1.3	Added Endwall Grates	EACH	6.00	1,990.00	11,940.00
				Total:	11,940.00

TERMS, NOTES & EXCLUSIONS:

SUBMITTED BY:

Scott Herrmann, Estimator / Project Manager



Mashuda Contractors, Inc.
Scott.Herrmann@Mashuda.com
(920) 229-3153



Nimsgern Steel Corp.

8765 Frank Dr. Minocqua, WI 54548
Phone (715) 356-5919 Fax (715) 356-7427
www.nimsgernsteel.com

Contract Change Order

Contractor: **Miron Construction Co., Inc.**
500 First Street
Wausau, WI 54403

Attention: **Eric Brandt**

Project: **240830 Green Lake County Highway Facility**
Nimsgern Job #: **2690**
Change Order #: **2**

Regarding: **PCI0003 / Proposal Request CB02**

PCI0003 / Proposal Request CB02

\$3,959.00

- A1.1G - Add four stainless bollards at salt storage shed.
- S1.30D & S1.30E revised girder designations - no cost change.
- S3.2 revised snow loading - no cost change.

The Contract sum will increase/decrease

\$3,959.00

Tax **Excluded** Rate: **0.00%**

Note : Change order work will not be processed or delivered to the jobsite without a signed order or written authorization stating acceptance.

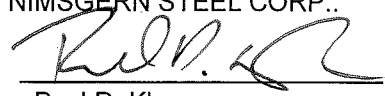
ACCEPTED :

BY: _____

TITLE: _____

DATE: _____

NIMSGERN STEEL CORP.:

BY: 
Paul D. Klappa

TITLE: Project Manager

DATE: 12/17/25

240830 Green Lake County Highway Facility

PCI0003 / Proposal Request CB02

12/17/25

2690

Self-Performed Work	Quantity	Units	Rate	Cost
Material	0	lbs.	-	\$0
Shop Labor	0	Hours	\$86.00	\$0
Detailing Labor	0	Hours	\$86.00	\$0
Freight	0	Load	\$907.00	\$0
Subtotal				\$0
Markup				15.0% \$0
Total				\$0

Sub-Tier Work	Quantity	Units	Rate	Cost
Stainless Bollards	4	EA	\$925.00	\$3,700
Joist & Deck	1	LS	-	\$0
Field Labor	1	LS	-	\$0
Subtotal				\$3,700
Markup				7.0% \$259
Total				\$3,959

TOTAL	\$3,959
-------	---------



Change Order Request

Date: 02/02/2026

To: Derek Mashuda
Green Lake County
571 County Rd A
Green Lake, WI 54941

Re: Green Lake County Highway Facility
Princeton, WI 54968
Project: 240830

Reference Document: PCI0004

Change Description: Site Balancing - When site grading was complete, there was material that needed to be brought in to balance the site.

Contractor	Description	Amount
Mashuda Contractors Inc	EARTHWORK	\$106,739.50
	UNSUITABLE SOILS	-\$106,739.50
** TOTAL **		0.00

Impacted Calendar Days: 0

All terms of our agreement apply and preclude Miron Construction Co., Inc. from performing any extra work without approval. Please provide your approval by signing this request.

Brian Frye
Miron Construction Co., Inc.

Date:

Derek Mashuda

2/2/2026

Owner Representative
Green Lake County

Date:

This quote expires on: 02/23/2026

December 17, 2025

ATTN: Eric Brandt, Project Executive
Miron Construction Co., Inc.
Phone: (715) 841-4028
Email: Eric.Brandt@miron-construction.com

SUBJECT: PCI0004
Project #: 240830-000002
Green Lake County Highway Facility
Green Lake County, Wisconsin

Eric,

Please see pricing below to capture the change in cost for Site Balancing per my email dated 11/18/25.
In the email (hard copy attached), Option 2 was approved verbally.

CHANGE ORDER PRICING:

Reference	Item Description	Unit	Quantity	Unit Price	Extended Price
C1.2	Mass Exc.	CY	2,154.00	3.25	7,000.50
C1.2	Undercut & Topsoil Backfill in Ditch	CY	5,000.00	3.25	16,250.00
C1.2	Increased Clay Liner	CY	370.00	24.50	9,065.00
C1.2	Imported Fill (see note 1)	CY	7,088.00	10.50	74,424.00
			0.00	0.00	0.00
Total:					106,739.50

TERMS, NOTES & EXCLUSIONS:

1. Quantity represents actually surveyed total borrow hauled to date. Any future borrow will have to be measured and added to the total.

SUBMITTED BY:

Scott Herrmann, Estimator / Project Manager



Mashuda Contractors, Inc.
Scott.Herrmann@Mashuda.com
(920) 229-3153



Change Order Request

Date: 01/07/2026
To: Derek Mashuda
Green Lake County
571 County Rd A
Green Lake, WI 54941

Re: Green Lake County Highway Facility
Princeton, WI 54968
Project: 240830

Reference Document: PCI0005

Change Description: Seeding and Landscaping - With the major site work happening in the fall of 2025, there was some seeding that needed to take place before winter. The landscape package was not yet bid, so we are removing some scope from the landscaping and having the earthwork contractor perform this due to timing.

Contractor	Description	Amount
Mashuda Contractors Inc	EARTHWORK	\$32,850.00
	PROJECT CONTINGENCY	-\$32,850.00
** TOTAL **		0.00

Impacted Calendar Days: 0

All terms of our agreement apply and preclude Miron Construction Co., Inc. from performing any extra work without approval. Please provide your approval by signing this request.

Brian Frye
Miron Construction Co., Inc.

Date:

Derek Mashuda

Owner Representative
Green Lake County

2/2/2026

Date:

This quote expires on: 01/27/2026

December 17, 2025

ATTN: Eric Brandt, Project Executive
Miron Construction Co., Inc.
Phone: (715) 841-4028
Email: Eric.Brandt@miron-construction.com

SUBJECT: PCI0005
Project #: 240830-000002
Green Lake County Highway Facility
Green Lake County, Wisconsin

Eric,

Please see pricing below to capture the change in cost for adding Permanent Seed under Erosion Mat.
Per my email dated 11/18/25 (hard copy attached).

CHANGE ORDER PRICING:

Reference	Item Description	Unit	Quantity	Unit Price	Extended Price
C1.4B & C1.4C	No Mow Seed Areas	SY	26,640.00	0.90	23,976.00
C1.4B & C1.4C	Seeded Law Areas	SY	9,860.00	0.90	8,874.00
Total:					32,850.00

TERMS, NOTES & EXCLUSIONS:

1. No other Permanent Seeding is included.

SUBMITTED BY:

Scott Herrmann, Estimator / Project Manager



Mashuda Contractors, Inc.
Scott.Herrmann@Mashuda.com
(920) 229-3153

Scott Herrmann

From: Scott Herrmann <scott.herrmann@mashuda.com>
Sent: Wednesday, November 19, 2025 11:30 AM
To: 'Eric Brandt'
Subject: RE: Green Lake County Highway Department - Seeding
Attachments: Green Lake County Highway - Seed Areas.jpg

Eric,

The quantities for the seeding under the e-mat we would be including in our scope are below.
In Trimble Business Center, I have the drawing imported in and used the seeding layers for my takeoff.
I took a screenshot of that, not sure if that is good enough or not.
Otherwise, I can use Bluebeam to possibly mark up the drawing and send.
I just had this one ready now.
Let me know.
Thank you!

Scott Herrmann
Estimator/Project Manager

Mashuda Contractors, Inc.
P.O. Box 16
Princeton, WI 54968

Office: 920-295-3329
Mobile: 920-229-3153
Fax: 920-295-6117

www.mashuda.com

From: Scott Herrmann <scott.herrmann@mashuda.com>
Sent: Friday, November 14, 2025 10:19 AM
To: 'Eric Brandt' <Eric.Brandt@miron-construction.com>
Cc: 'matt.mashuda@mashuda.com' <matt.mashuda@mashuda.com>; 'Tom Mashuda' <tom.mashuda@mashuda.com>
Subject: Green Lake County Highway Department - Seeding

Eric,

Per our phone conversation this morning, below is breakdown and pricing to perform the permanent seeding under the e-mat areas for the above subject project.
This is advisable to do prior to installation of the E-Mat as you would need to remove e-mat in order to place permanent seed at a later date.

I took some screenshots of the areas we have for both E-Mat per drawing C1.4C and the permanent seeding that would need to be installed under the E-Mat areas only per drawing C1.4B.

We have included in our bid the e-mat, and for your information it broke down as follows:

- Red Areas – (Class II Type B) NAG C125 for the ditch swale (approx. 20' wide) = 6,500 SY
- Green Areas – Class I Type B for all remaining slopes = 30,000 SY
- Total E-Mat Area = 36,500 SY

Adding in the permanent seed under these E-Mat areas breakdown as follows:

- No Mow Seed Areas (Magenta Areas) = 26,640 SY @ \$0.90/SY = \$23,976.00
- Seeded Lawn Areas (Orange Areas) = 9,860 SY @ \$0.90/SY = \$8,874.00
- Total Seed Area = 36,500 SY at a total added cost = \$32,850.00

Temporary seed will be placed in conjunction with the permanent seed.

And temporary seed will be placed on all other topsoiled areas that don't have e-mat installed.

Please let us know if this is acceptable to proceed with so we can inform the landscaper as soon as possible.

Thank you!!

Scott Herrmann
Estimator/Project Manager

Mashuda Contractors, Inc.
P.O. Box 16
Princeton, WI 54968

Office: 920-295-3329
Mobile: 920-229-3153
Fax: 920-295-6117

www.mashuda.com



Change Order Request

Date: 01/12/2026
To: Derek Mashuda
Green Lake County
571 County Rd A
Green Lake, WI 54941

Re: Green Lake County Highway Facility
Princeton, WI 54968
Project: 240830

Reference Document: PCI0006

Change Description: RFI008 Lowered Foundations - Lowering of high foundations to get below frost level due to winter time construction.
Extra excavation cost is included in CB02 for Mashuda.

Contractor	Description	Amount
Miron Construction Co., Inc.	CONCRETE WORK	\$56,108.87
	PROJECT CONTINGENCY	-\$56,108.87
** TOTAL **		0.00

Impacted Calendar Days: 0

All terms of our agreement apply and preclude Miron Construction Co., Inc. from performing any extra work without approval. Please provide your approval by signing this request.

Brian Frye
Miron Construction Co., Inc.

Date:

Derek Mashuda

Owner Representative
Green Lake County

2/2/26

Date:

This quote expires on: 02/02/2026



Miron Self-Perform Concrete Quote Detail

Date: 01/12/2026

To: Miron Construction Co., Inc.
PO Box 509
Neenah, WI 54956

Re: Green Lake County Highway Facility-Concrete
Princeton, WI 54968
Project: 240833

Reference Document: PCI0003

Rev# 01

Change Description: RFI 8 - Lowered Foundations

Contractor	Description	Amount
Miron Construction Co., Inc	Labor	29,525.58
Miron Construction Co., Inc	Material	13,250.00
Miron Construction Co., Inc	Equipment	0.00
Nucor Rebar Fabrication Midwest LLC	Reinforcing Steel Supply	4,005.00
Reger Companies Inc	Install Reinforcing Steel (1.8Tn@\$1,200/Tn)	2,160.00
* SUB-TOTAL *		48,940.58
Management Fee - Subcontractor		151.20
Management Fee - Self Perform		6,416.34
Management Fee - Supplier		600.75
** TOTAL **		56,108.87

Impacted Calendar Days: 0

All terms of our agreement apply and preclude Miron Construction Co., Inc. from performing any extra work without approval. Please provide your approval by signing this request.

Hunter Havrilla

Hunter Havrilla
Miron Construction Co., Inc.

01/12/2026

Date:

Project No. 240833
Project Name: Green Lake County Hwy Facility - Concrete
Desc of C/O:
Scope Description: RFI 08 Lowered Footings
Prepared by: Hunter Havrilla
Date: 12.16.2025

Project Modification
Pricing Worksheet

Labor Rate: Project Specific
Equip Rate: Equip



Excludes: Testing
Schedule Impact: 8 Days

							Labor Rate					Labor		Materials		Equipment				
ID	Division	Cost Code	Item Description	Cost Type	Quantity	Unit of Measure	Units Per Hour	Hours Per Unit	Hour Type	Total Hours	Rate Type	Hourly Rate	Total \$	Unit Cost	Total\$	Equipment Type	Billing Usage	Unit Cost	Total\$	Total
1			Added Footing/Column Pad Thickness to Achieve Frost Level									-						\$ -		\$ -
2			Ready Mix/Pour	L	9.00	CY			Reg	5.00	CARP	91.98	\$ 459.90	\$ 152.00	\$ 1,368.00			\$ -		\$ 1,827.90
3			Form/Strip	L	132.00	SF			Reg	19.00	CARP	91.98	\$ 1,747.62	\$ 2.00	\$ 264.00			\$ -		\$ 2,011.62
4			Added P22 (12-Line)									-			\$ -			\$ -		\$ -
5			Ready Mix/Pour	L	1.00	CY			Reg	2.00	CARP	91.98	\$ 183.96	\$ 159.00	\$ 159.00			\$ -		\$ 342.96
6			Form/Strip	L	23.00	SF			Reg	6.00	CARP	91.98	\$ 551.88	\$ 2.00	\$ 46.00			\$ -		\$ 597.88
7			Added Foundation Walls Due to Lowered Footings (D-Line, 5.2-Line, 12-Line)									-			\$ -			\$ -		\$ -
8			Ready Mix/Pour	L	41.00	CY			Reg	25.00	CARP	91.98	\$ 2,299.50	\$ 159.00	\$ 6,519.00			\$ -		\$ 8,818.50
9			Form/Strip	L	2,447.00	SF			Reg	204.00	CARP	91.98	\$ 18,763.92	\$ 2.00	\$ 4,894.00			\$ -		\$ 23,657.92
10			Pipe Sleeve Box-Out/Install	L	126.00	LF			Reg	20.00	CARP	91.98	\$ 1,839.60					\$ -		\$ 1,839.60
11			Winter Conditions	L	1.00	LS			Reg	40.00	CARP	91.98	\$ 3,679.20					\$ -		\$ 3,679.20
12			Added Rebar (1.8TN) Nucor	M	1.00	LS						-		\$ 4,005.00	\$ 4,005.00			\$ -		\$ 4,005.00
13												-						\$ -		\$ -
43			Subtotals							\$		-	\$ 29,525.58		\$ 17,255.00			\$ -	\$ -	\$ 46,780.58

Effective June 1, 2025 through May 31, 2026

Total Labor:	\$ 29,525.58
Labor Inflation 0%	\$ -
Total Material:	\$ 17,255.00
Total Purchase Orders:	\$ -
Sales Tax@ 0.00%	\$ -
Total Equipment:	\$ -
Total Miron C/O:	\$ 46,780.58



Nucor Rebar Fabrication Midwest LLC

Change Order No.:
CO-0002

CHANGE ORDER

Bid Item No.: 01	Job No.: 00725537	Job Description: GREEN CNTY HIGHWAY FACILITY	Original C/O Date: 01/09/26	Revised C/O Date:
Sell To: M11475 Miron Construction Co Inc Email to: accountspayable@miron-construc		Customer Job Ref. No.: 240833		

Change Order Description: Changes per CB3 dated 12/18/25 +3,600 LBS. (This CO includes material only)
--

Description	Type	Quantity	Unit Price	Line Amount
Changes per CB3 dated 12/18/25	Add	1 LS	\$4,005.00	\$4,005.00

Total: \$4,005.00

Addition To Contract
Tax: Green Lake County -Extra

Accepted By: Name: _____
(Please Print)

(Signature)
Date: _____

Price is good for steel shipped within 30 days.



Miron Construction Co., Inc.
500 First St
Suite 4000
Wausau , Wisconsin 54403
P: (715) 841-4000
F: (715) 845-9119

Project: 240830 Green Lake County Highway Facility
N4843 WI-73
Princeton, Wisconsin 54968

RFI #8: Lowered Footings Below Frost Line

Revision	0	Status	Closed on 12/10/25
To	Kelly Widzinski (Excel Engineering Inc) (<i>Response Required</i>)	From	Hunter Havrilla (Miron Construction - Concrete) 1471 McMahon Drive Neenah, Wisconsin 54956-6305
Date Initiated	Dec 3, 2025	Due Date	Dec 6, 2025
Location		Project Stage	
Cost Impact		Schedule Impact	
Spec Section		Cost Code	
Drawing Number		Reference	
Linked Drawings			
Received From	Hunter Havrilla (Miron Construction - Concrete)		
Copies To	Nate Danor (Miron Construction Co Inc), Bryon Litton (Miron Construction Co Inc), Dan Rector (Miron Construction - Concrete)		

ADDITIONAL FIELDS

AE/Owner Form No

Activity

Question

Question from Hunter Havrilla Miron Construction - Concrete on Monday, Dec 1, 2025 at 01:20 PM CST

There are some footings in the project that we are concerned will be exposed to frost. Would it be acceptable to lower the shown footings below frost line (96')? This would prevent potential heaving from frost. Please see the attached and reach out with any questions.

Thank you,

Attachments

[240833 GLCHF Lowered Footings Takeoff.pdf](#)

Official Response

Response from Kelly Widzinski Excel Engineering Inc on Wednesday, Dec 10, 2025 at 07:53 AM CST

RFI 008 has been reviewed and posted.

Attachments

[RFI 008 Lowered Footings Below Frost Line.pdf](#)

1/1/2025 Thru 12/31/2025 (12 MONTHS EST DPRN) (ALL WO TYPES) (ALL WO KINDS)

<u>Equipment</u>	<u>Revenue</u>	<u>Total-cost</u>	<u>Fuel</u>	<u>Lube</u>	<u>Labor</u>	<u>Fringe</u>	<u>Overhead</u>	<u>Part</u>	<u>Tire/batt</u>	<u>Sundry</u>	<u>Dprn-mnthly</u>	<u>Units</u>
002	12,535.59	4,308.03	2,534.83	41.84	312.50	167.44	407.23	827.71	0.00	16.48	0.00	738.50
003	15,052.60	8,397.00	4,652.74	108.04	923.38	494.75	1,203.29	964.24	0.00	50.56	0.00	905.50
004	16,432.50	11,113.45	6,451.36	50.17	862.88	468.26	1,124.46	2,121.13	0.00	35.19	0.00	23,475.00
005	0.00	11,426.57	3,464.86	23.91	370.74	198.64	483.13	6,885.29	0.00	0.00	0.00	1.00
006	5,653.40	2,529.23	1,038.03	20.92	357.92	191.77	466.42	299.92	121.92	32.33	0.00	333.50
007	15,485.96	5,867.47	3,626.18	29.74	91.43	48.99	119.14	33.28	1,895.24	23.47	0.00	642.25
008	3,098.94	1,745.61	601.52	57.97	317.08	169.89	413.20	96.70	0.00	89.25	0.00	185.50
009	20,189.40	20,985.20	4,282.32	146.32	215.87	115.66	281.30	764.73	0.00	0.00	15,179.00	28,842.00
013	3,972.98	1,245.48	1,023.80	44.14	50.24	26.92	65.47	34.91	0.00	0.00	0.00	163.00
015	5,396.27	3,144.43	1,815.77	113.47	215.14	115.27	0.00	878.91	0.00	5.87	0.00	230.00
016	5,272.05	11,963.09	1,340.18	34.81	1,532.19	820.95	1,996.65	6,106.27	0.00	132.04	0.00	319.75
017	14,136.21	2,351.94	1,978.62	42.93	111.28	59.62	145.01	14.48	0.00	0.00	0.00	518.00
018	3,279.61	30,964.51	1,287.90	223.52	5,704.39	3,056.41	7,433.57	7,460.24	216.15	805.33	4,777.00	192.75
019	7,419.56	3,876.74	2,150.13	20.92	231.33	123.95	301.46	1,028.98	0.00	19.97	0.00	441.50
024	5,697.96	1,791.25	965.52	33.81	219.11	117.40	285.53	28.75	121.16	19.97	0.00	345.75
025	9,507.63	6,902.73	2,591.85	29.25	335.81	179.93	437.61	3,257.89	0.00	70.39	0.00	572.25
026	9,375.94	17,846.74	1,120.35	320.65	3,555.70	1,905.14	4,633.56	5,026.78	0.00	1,284.56	0.00	117.25
027	49,662.33	19,917.68	8,907.37	401.61	2,077.07	1,112.89	2,706.73	1,459.56	2,831.07	421.38	0.00	607.25
028	59,558.58	21,210.24	8,072.04	199.35	3,042.45	1,630.14	3,964.73	3,098.55	0.00	1,202.98	0.00	729.50
030	4,772.30	4,738.85	552.76	145.13	475.48	254.76	619.62	87.74	0.00	128.36	2,475.00	48.50
031	76,773.21	25,482.86	12,099.62	331.09	1,871.78	1,002.90	2,439.18	1,622.61	5,527.44	588.24	0.00	929.50
032	27,939.03	22,966.92	5,858.33	75.47	2,914.62	1,561.65	3,798.15	5,717.68	2,479.72	561.30	0.00	336.00
033	32,636.00	17,867.04	6,072.17	191.28	2,618.46	1,414.83	3,412.19	1,230.19	2,655.71	272.21	0.00	400.75
035	25,643.30	23,046.10	3,958.17	214.01	512.00	274.33	667.21	647.67	0.00	428.71	16,344.00	335.50
036	46,055.68	19,599.22	8,566.40	683.48	2,794.96	1,497.54	3,642.21	1,540.57	0.00	874.06	0.00	562.25
037	25,350.04	41,731.16	5,363.30	230.36	602.51	322.82	785.16	9,025.12	0.00	106.89	25,295.00	668.75
040	12,726.18	29,413.93	1,911.40	259.31	3,880.72	2,079.29	5,057.09	9,127.20	125.15	2,982.77	3,991.00	136.00
042	23.33	164.14	0.00	0.00	49.60	26.58	64.63	0.00	0.00	23.33	0.00	0.25
044	1,737.80	10,834.57	207.90	31.36	643.85	344.97	839.02	8,322.40	0.00	445.07	0.00	21.00
045	27,468.58	9,402.94	2,674.75	204.28	1,586.48	850.04	2,067.39	1,535.99	124.95	359.06	0.00	328.00
048	45,371.88	18,011.57	5,118.66	279.23	3,837.30	2,056.03	5,000.53	1,531.01	0.00	188.81	0.00	549.75
050	37,013.14	35,047.11	6,385.42	418.33	2,341.65	1,254.66	3,051.53	649.71	3,338.48	280.45	17,326.88	452.75
051	15,887.30	6,465.86	2,765.01	266.25	1,048.28	561.67	1,366.06	371.01	0.00	87.58	0.00	189.00
052	10,298.93	14,153.93	1,319.91	503.25	3,341.39	1,790.32	4,354.29	1,736.80	500.60	607.37	0.00	120.00
053	58,081.06	37,532.25	9,202.73	674.94	1,541.11	825.73	2,008.29	2,596.06	1,557.54	569.85	18,556.00	709.00
058	41,890.10	36,563.25	7,818.32	755.67	2,281.14	1,222.23	2,972.63	460.01	903.93	816.36	19,332.96	511.50
059	44,558.64	36,950.55	8,196.51	397.62	1,266.66	678.68	1,650.60	4,580.45	745.44	101.63	19,332.96	545.75
061	62,434.73	31,321.31	10,455.18	500.91	954.22	511.27	1,243.48	257.61	0.00	101.64	17,297.00	759.25
062	44,246.64	29,408.44	6,102.82	322.46	1,690.70	905.88	2,203.23	526.34	81.51	259.50	17,316.00	542.25
063	51,679.60	29,792.14	7,791.57	424.88	317.69	170.22	414.00	55.78	0.00	0.00	20,618.00	632.25
064	39,673.56	41,931.86	5,175.51	819.46	2,709.21	1,451.59	3,530.48	7,429.81	0.00	197.80	20,618.00	486.00
065	6,400.36	3,265.19	1,267.60	34.19	0.00	0.00	0.00	12.40	0.00	0.00	1,951.00	78.50
1000	3,946.73	13,459.26	0.00	0.00	2,148.25	1,151.03	2,799.45	1,306.48	0.00	846.05	5,208.00	123.50
1001	541.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00
101	194.88	283.15	283.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50
102	0.00	52.13	23.09	29.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1027	198.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.50
1028	551.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.50
103	1,742.72	1,738.97	0.00	29.04	73.75	39.52	96.11	78.55	0.00	0.00	1,422.00	139.50
1031	88.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50
1032	8.42	376.87	0.00	0.00	132.75	71.13	172.99	0.00	0.00	0.00	0.00	1.00
1033	14.74	49.48	0.00	0.00	17.43	9.34	22.71	0.00	0.00	0.00	0.00	1.75
1035	0.00	1,043.40	0.00	0.00	120.61	64.62	157.17	0.00	0.00	0.00	701.00	0.00
1036	924.15	82.22	0.00	0.00	17.43	9.34	22.71	32.74	0.00	0.00	0.00	109.75
1050	413.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.75
1051	8.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
1053	536.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.50
1058	314.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.25
1059	648.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.00
1061	438.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00
1062	119.99	41.87	0.00	0.00	14.75	7.90	19.22	0.00	0.00	0.00	0.00	14.25
1063	618.91	744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	744.00	73.25
1064	425.30	744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	744.00	50.50
1065	96.83	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	11.50
110R	4,918.70	3,727.09	0.00	29.04	990.42	530.67	1,290.65	750.51	0.00	135.80	0.00	234.25
110S	4,603.95	4,778.89	0.00	29.04	1,101.83	590.36	1,435.85	1,452.57	0.00	169.24	0.00	220.75
111R	6,790.37	2,544.10	0.00	29.04	401.16	214.94	522.77	1,376.19	0.00	0.00	0.00	317.00
111S	6,790.37	2,170.72	0.00	29.04	619.11	331.72	806.78	337.15	0.00	46.92	0.00	317.00
112R	5,378.09	4,021.11	0.00	36.30	805.75	431.72	1,050.00	1,276.16	0.00	421.18	0.00	268.75
112S	5,209.33	2,550.55	0.00	29.04	863.08	462.44	1,124.71	0.00	0.00	71.28	0.00	259.75
113R	3,697.72	2,991.63	0.00	29.04	810.54	434.29	1,056.25	469.51	0.00	192.00	0.00	162.50
113S	3,505.72	5,792.23	0.00	29.04	1,643.16	880.41	2,141.25	1,051.45	0.00	46.92	0.00	152.50
114R	3,081.03	148.42	0.00	0.00	52.28	28.01	68.13	0.00	0.00	0.00	0.00	154.00
115	2,441.63	300.35	90.63	17.78	34.85	18.67	45.41	59.23	33.78	0.00	0.00	61.50
130	2,654.71	106.43	27.91	29.04	17.43	9.34	22.71	0.00	0.00	0.00	0.00	44.00
133	81.88	29.04	0.00	29.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
134	2,871.95	9,609.15	127.20	58.68	1,267.44	679.09	1,651.64	725.58	639.10	210.42	4,250.00	69.75
136	3,520.87	1,980.74	198.30	100.37	536.54	287.48	699.17	123.69	0.00	35.19	0.00	85.25
138	4.41	29.04	0.00	29.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25
139	0.00	1,348.32	0.00	29.04	426.38	228.45	555.63	108.82	0.00	0.00	0.00	0.00

1/1/2025 Thru 12/31/2025 (12 MONTHS EST DPRN) (ALL WO TYPES) (ALL WO KINDS)

Equipment	Revenue	Total-cost	Fuel	Lube	Labor	Fringe	Overhead	Part	Tire/batt	Sundry	Dprn-mnthly	Units
831	3,290.43	123.66	0.00	0.00	43.56	23.34	56.76	0.00	0.00	0.00	0.00	197.50
832	1,423.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.75
833	1,070.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.25
835	3,034.11	1,871.90	0.00	0.00	90.49	48.48	117.93	0.00	0.00	0.00	1,615.00	169.75
836	2,512.30	884.24	0.00	0.00	34.85	18.67	45.41	33.31	0.00	0.00	752.00	162.50
844	15.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
848	1,438.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.25
850	1,969.14	874.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	874.00	126.25
851	387.22	60.82	0.00	0.00	17.43	9.34	22.71	11.34	0.00	0.00	0.00	22.00
852	577.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00
853	1,417.38	1,376.50	0.00	0.00	177.00	94.84	230.66	0.00	0.00	0.00	874.00	89.75
856	199.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.25
857	371.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.75
858	2,080.53	1,395.37	0.00	0.00	118.59	63.54	154.54	0.00	0.00	0.00	1,058.70	133.00
859	1,905.45	1,075.76	0.00	0.00	0.00	0.00	0.00	17.06	0.00	0.00	1,058.70	123.25
861	2,805.45	1,105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105.00	177.25
862	2,029.15	1,105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105.00	131.25
863	1,624.96	1,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,530.00	104.75
864	2,751.21	1,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,530.00	177.75
865	890.58	124.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.00	57.25
890	1,760.64	4,037.68	114.34	30.58	156.83	84.03	204.37	0.00	0.00	1,066.16	2,381.37	5.25
926	719.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50
927	776.95	1,664.94	0.00	0.00	151.77	81.32	197.78	1,112.12	0.00	121.95	0.00	48.25
928	1,279.80	399.25	0.00	0.00	52.38	28.07	68.26	250.54	0.00	0.00	0.00	81.00
928C	239.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.25
930V	615.20	1,206.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,206.21	18.00
931	2,897.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.50
932	455.79	366.94	0.00	0.00	41.00	21.97	53.43	250.54	0.00	0.00	0.00	27.00
933	1,275.85	456.83	0.00	0.00	0.00	0.00	0.00	0.00	456.83	0.00	0.00	80.75
933C	0.00	1,835.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835.00	0.00
935	3,083.23	1,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,275.00	160.50
936	1,749.85	1,388.49	0.00	0.00	68.33	36.61	89.04	451.51	0.00	0.00	743.00	110.75
948	1,005.52	104.70	0.00	0.00	36.88	19.76	48.06	0.00	0.00	0.00	0.00	61.00
950	1,280.69	609.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.00	80.00
951	183.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
952	588.58	125.62	0.00	0.00	44.25	23.71	57.66	0.00	0.00	0.00	0.00	32.50
953	1,323.09	1,223.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	0.00	1,043.00	82.75
958	986.09	1,019.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,019.50	61.75
959	1,461.50	1,806.88	0.00	0.00	81.99	43.93	106.84	554.62	0.00	0.00	1,019.50	92.50
960	0.00	1,297.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,297.00	0.00
961	1,601.49	1,115.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115.62	99.25
962	1,078.35	1,115.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115.62	68.25
963	1,398.75	744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	744.00	88.00
963C	290.05	1,557.53	0.00	0.00	50.24	26.92	65.47	0.00	0.00	7.90	1,407.00	17.50
964	1,516.80	744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	744.00	96.00
965	505.60	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	32.00
(24) GREE	1,592,096.07	1,087,940.77	210,532.30	14,468.61	94,908.65	51,106.91	123,398.54	171,832.17	24,920.74	27,621.69	369,151.16	85,849.46
(4) NORTH	1,592,096.07	1,087,940.77	210,532.30	14,468.61	94,908.65	51,106.91	123,398.54	171,832.17	24,920.74	27,621.69	369,151.16	85,849.46

Rows Processed

206

Show all data where the DOT_RGN_CD matches one of the values in this list 4

and the DOT_CNTY_CD matches one of the values in this list 24

and the USER_ID matches one of the values in this list 24BPENCE

and the WKST_ADDR matches one of the values in this list MDC33752038

and the MNTC_GL_ACCT matches one of the values in this list 185.01,185.02,185.03,185.04,185.05,185.06,185.09

Report Description: 100-R

Account Year: 25

Period Range: 01 - 14

Date Range: 01/01/2025 - 12/31/2025

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
25 CALENDAR YEAR 2025								
211 County Roads and Bridges								
29 Highway								
25-211-29-41110-000-000	General Property Taxes	0.00	2,485,077.00	2,485,077.00	2,785,077.00	2,785,077.00	-300,000.00	0.00
25-211-29-43531-000-000	CTH's Revenue from State	0.00	1,393,711.00	1,393,711.00	1,193,860.27	1,193,860.27	199,850.73	14.34
25-211-29-49100-000-000	Long Term Debt Borrowing	0.00	0.00	0.00	2,500,000.00	2,500,000.00	-2,500,000.00	0.00
25-211-29-49300-000-000	TRANSFER FROM DEBT	0.00	1,300,000.00	1,300,000.00	0.00	0.00	1,300,000.00	100.00
	SERVICE FUND							
29 Highway		\$0.00	\$5,178,788.00	\$5,178,788.00	\$6,478,937.27	\$6,478,937.27	-\$1,300,149.27	0.00
211 County Roads and Bridges		\$0.00	\$5,178,788.00	\$5,178,788.00	\$6,478,937.27	\$6,478,937.27	-\$1,300,149.27	0.00

Revenue Summary

2026 Preliminary Hwy Revenue

GREEN LAKE COUNTY

Report Description: 100-R

Account Year: 25

Period Range: 01 - 14

Date Range: 01/01/2025 - 12/31/2025

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
25 CALENDAR YEAR 2025								
701 Highway								
29 Highway								
25-701-29-44201-000-000	Off Pavement Utility Fee	0.00	5,430.00	5,430.00	9,050.00	9,050.00	-3,620.00	0.00
25-701-29-44205-000-000	Driveway/Variance	0.00	2,280.00	2,280.00	1,800.00	1,800.00	480.00	21.05
25-701-29-44260-000-000	Oversize/Overweight Permits	0.00	520.00	520.00	900.00	900.00	-380.00	0.00
25-701-29-44261-000-000	Multi-Trip Permits	0.00	2,090.00	2,090.00	3,256.95	3,256.95	-1,166.95	0.00
25-701-29-47231-000-000	Routine Maintenance	0.00	395,937.00	395,937.00	197,107.12	197,107.12	198,829.88	50.22
25-701-29-47239-000-000	Other - Sup. R&R-Radio-GPL etc	0.00	169,195.00	169,195.00	138,117.50	138,117.50	31,077.50	18.37
25-701-29-47292-000-000	State - Admin	0.00	22,123.00	22,123.00	12,552.29	12,552.29	9,570.71	43.26
25-701-29-47300-000-000	Cities, Villages, Towns, Cty.	0.00	520,474.00	520,474.00	340,725.61	340,725.61	179,748.39	34.54
25-701-29-47392-000-000	Local - Admin Charges	0.00	22,380.00	22,380.00	14,144.68	14,144.68	8,235.32	36.80
25-701-29-47410-000-000	Interdepartmental Invoicing	0.00	112,316.00	112,316.00	90,140.13	90,140.13	22,175.87	19.74
25-701-29-47430-000-000	Charges for Services - CTH's	0.00	4,965,281.00	4,965,281.00	4,832,858.01	4,832,858.01	132,422.99	2.67
25-701-29-47492-000-000	CTH's - Admin	0.00	213,507.00	213,507.00	210,712.61	210,712.61	2,794.39	1.31
25-701-29-48000-000-000	Miscellaneous Revenues	0.00	4,000.00	4,000.00	11,811.57	11,811.57	-7,811.57	0.00
25-701-29-48100-000-000	Interest Income - HWY	0.00	0.00	0.00	702,745.97	702,745.97	-702,745.97	0.00
25-701-29-48330-000-000	Sale of Materials & Supplies	0.00	2,000.00	2,000.00	65.00	65.00	1,935.00	96.75
25-701-29-48340-000-000	Sale of Used Equipment	0.00	34,122.00	34,122.00	0.00	0.00	34,122.00	100.00
25-701-29-48400-000-000	Insurance Recoveries	0.00	2,000.00	2,000.00	2,207.19	2,207.19	-207.19	0.00
25-701-29-48440-000-000	Revenue from Cost of Sales	0.00	20,000.00	20,000.00	14,994.52	14,994.52	5,005.48	25.03
25-701-29-49101-000-000	Contribution by County	0.00	0.00	0.00	30,811.00	30,811.00	-30,811.00	0.00
25-701-29-49210-000-000	Transfer from General Fund	0.00	0.00	0.00	1,229,875.00	1,229,875.00	-1,229,875.00	0.00
29 Highway		\$0.00	\$6,493,655.00	\$6,493,655.00	\$7,843,875.15	\$7,843,875.15	-\$1,350,220.15	0.00
701 Highway		\$0.00	\$6,493,655.00	\$6,493,655.00	\$7,843,875.15	\$7,843,875.15	-\$1,350,220.15	0.00
25 CALENDAR YEAR 2025		\$0.00	\$11,672,443.00	\$11,672,443.00	\$14,322,812.42	\$14,322,812.42	-\$2,650,369.42	0.00

Expenditure Summary

202025 Hwy Preliminary Expense Summary

GREEN LAKE COUNTY

Report Description: 100

Account Year: 25

Account Period Range: 01 - 14

Date Range: 01/01/2025 - 12/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description										
25 CALENDAR YEAR 2025										
211 County Roads and Bridges										
53309 County Supervision										
25-211-29-53309-219-000 County Supervision	0.00		169,198.17	169,198.17	0.00		0.00	136,724.14	136,724.14	32,474.03 19.19
53309 County Supervision	\$0.00		\$169,198.17	\$169,198.17	\$0.00		\$0.00	\$136,724.14	\$136,724.14	\$32,474.03 19.19
53310 General Mtn. C.T.H's										
25-211-29-53310-219-000 General Maintenance - CTH's	0.00		1,063,151.80	1,063,151.80	0.00		0.00	1,174,893.60	1,174,893.60	-111,741.80 0.00
53310 General Mtn. C.T.H's	\$0.00		\$1,063,151.80	\$1,063,151.80	\$0.00		\$0.00	\$1,174,893.60	\$1,174,893.60	-\$111,741.80 0.00
53311 C.T.H's Winter Mtn.										
25-211-29-53311-219-000 Winter Maintenance - CTH's	0.00		708,463.59	708,463.59	0.00		0.00	610,682.59	610,682.59	97,781.00 13.80
53311 C.T.H's Winter Mtn.	\$0.00		\$708,463.59	\$708,463.59	\$0.00		\$0.00	\$610,682.59	\$610,682.59	\$97,781.00 13.80
53312 C.T.H's Bridge Mtn & Insp CTH's										
25-211-29-53312-219-000 Bridge Maintenance & Inspection - CTH's	0.00		4,480.73	4,480.73	0.00		0.00	20,847.31	20,847.31	-16,366.58 0.00
53312 C.T.H's Bridge Mtn & Insp CTH's	\$0.00		\$4,480.73	\$4,480.73	\$0.00		\$0.00	\$20,847.31	\$20,847.31	-\$16,366.58 0.00
53313 Reconstruction										
25-211-29-53313-219-000 Reconstruction - CTH's	0.00		2,900,636.19	2,900,636.19	0.00		0.00	3,100,738.44	3,100,738.44	-200,102.25 0.00
53313 Reconstruction	\$0.00		\$2,900,636.19	\$2,900,636.19	\$0.00		\$0.00	\$3,100,738.44	\$3,100,738.44	-\$200,102.25 0.00
53315 Chip Seal Coat										
25-211-29-53315-219-000 Chip Seal Coat	0.00		302,858.00	302,858.00	0.00		0.00	-315.49	-315.49	303,173.49 100.10
53315 Chip Seal Coat	\$0.00		\$302,858.00	\$302,858.00	\$0.00		\$0.00	-\$315.49	-\$315.49	\$303,173.49 100.10
53591 Railroad										
25-211-29-53591-000-000 Railroad Consortium	0.00		30,000.00	30,000.00	0.00		0.00	30,000.00	30,000.00	0.00 0.00
53591 Railroad	\$0.00		\$30,000.00	\$30,000.00	\$0.00		\$0.00	\$30,000.00	\$30,000.00	\$0.00 0.00
29 Highway	\$0.00		\$5,178,788.48	\$5,178,788.48	\$0.00		\$0.00	\$5,073,570.59	\$5,073,570.59	\$105,217.89 2.03
211 County Roads and Bridges	\$0.00		\$5,178,788.48	\$5,178,788.48	\$0.00		\$0.00	\$5,073,570.59	\$5,073,570.59	\$105,217.89 2.03

Expenditure Summary

202025 Hwy Preliminary Expense Summary

GREEN LAKE COUNTY

Report Description: 100

Account Year: 25

Account Period Range: 01 - 14

Date Range: 01/01/2025 - 12/31/2025

Account				Encumbrances		Expenditures				
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent	
Account Description										
25 CALENDAR YEAR 2025										
701 Highway										
53110 Highway Administration										
25-701-29-53110-110-000	0.00	182,666.00	182,666.00		0.00	0.00	173,170.37	173,170.37	9,495.63	5.20
Salaries										
25-701-29-53110-120-000	0.00	495.00	495.00		0.00	0.00	370.74	370.74	124.26	25.10
Wages										
25-701-29-53110-125-000	0.00	4,151.00	4,151.00		0.00	0.00	12,668.23	12,668.23	-8,517.23	0.00
Overtime										
25-701-29-53110-130-000	0.00	112,387.20	112,387.20		0.00	0.00	99,770.96	99,770.96	12,616.24	11.23
Employee Benefits										
25-701-29-53110-213-000	0.00	3,025.00	3,025.00		0.00	0.00	3,025.00	3,025.00	0.00	0.00
Accounting & Auditing										
25-701-29-53110-225-000	0.00	2,804.00	2,804.00		0.00	0.00	1,459.46	1,459.46	1,344.54	47.95
Telephone										
25-701-29-53110-242-000	0.00	252.00	252.00		0.00	0.00	244.49	244.49	7.51	2.98
Print Management										
25-701-29-53110-310-000	0.00	3,898.00	3,898.00		0.00	0.00	4,905.30	4,905.30	-1,007.30	0.00
Office Supplies										
25-701-29-53110-311-000	0.00	295.00	295.00		0.00	0.00	328.19	328.19	-33.19	0.00
Postage										
25-701-29-53110-320-000	0.00	1,200.00	1,200.00		0.00	0.00	0.00	0.00	1,200.00	100.00
Publications										
25-701-29-53110-324-000	0.00	0.00	0.00		0.00	0.00	47.00	47.00	-47.00	0.00
Member Dues										
25-701-29-53110-325-000	0.00	518.00	518.00		0.00	0.00	849.00	849.00	-331.00	0.00
Registrations & Conventions										
25-701-29-53110-329-000	0.00	0.00	0.00		0.00	0.00	969.00	969.00	-969.00	0.00
Publications										
25-701-29-53110-336-000	0.00	576.00	576.00		0.00	0.00	197.00	197.00	379.00	65.80
Lodging										
25-701-29-53110-350-000	0.00	3,875.00	3,875.00		0.00	0.00	10,374.06	10,374.06	-6,499.06	0.00
Repair & Maintenance										
25-701-29-53110-532-000	0.00	7,475.00	7,475.00		0.00	0.00	0.00	0.00	7,475.00	100.00
Building & Grounds Allocation										
25-701-29-53110-540-000	0.00	5,376.00	5,376.00		0.00	0.00	0.00	0.00	5,376.00	100.00
Depreciation & Amortization										
53110 Highway Administration	\$0.00	\$328,993.20	\$328,993.20	\$0.00		\$0.00	\$308,378.80	\$308,378.80	\$20,614.40	6.27
53191 Supervision										
25-701-29-53191-000-000	0.00	1,291.00	1,291.00		0.00	0.00	1,254.02	1,254.02	36.98	2.86
Supervision										
25-701-29-53191-110-000	0.00	82,805.00	82,805.00		0.00	0.00	69,769.63	69,769.63	13,035.37	15.74
Salaries										
25-701-29-53191-120-000	0.00	100.00	100.00		0.00	0.00	215.87	215.87	-115.87	0.00
Wages										

Expenditure Summary

202025 Hwy Preliminary Expense Summary

GREEN LAKE COUNTY

Report Description: 100

Account Year: 25

Account Period Range: 01 - 14

Date Range: 01/01/2025 - 12/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2025									
701 Highway									
53191 Supervision									
25-701-29-53191-130-000 Employee Benefits	0.00	50,517.60	50,517.60		0.00	0.00	37,547.76	37,547.76	12,969.84 25.67
25-701-29-53191-225-000 Telephone	0.00	1,292.00	1,292.00		0.00	0.00	1,339.72	1,339.72	-47.72 0.00
25-701-29-53191-325-000 Registrations & Conventions	0.00	465.00	465.00		0.00	0.00	205.00	205.00	260.00 55.91
25-701-29-53191-336-000 Lodging	0.00	0.00	0.00		0.00	0.00	415.00	415.00	-415.00 0.00
25-701-29-53191-350-000 Repair & Maintenance	0.00	500.00	500.00		0.00	0.00	5,193.37	5,193.37	-4,693.37 0.00
25-701-29-53191-534-000 Machinery Rental	0.00	17,600.00	17,600.00		0.00	0.00	20,189.40	20,189.40	-2,589.40 0.00
53191 Supervision	\$0.00	\$154,570.60	\$154,570.60		\$0.00	\$0.00	\$136,129.77	\$136,129.77	\$18,440.83 11.93
53192 Radio Expenses									
25-701-29-53192-206-000 Maintenance Contracts	0.00	2,055.00	2,055.00		0.00	0.00	1,883.75	1,883.75	171.25 8.33
25-701-29-53192-225-000 Telephone	0.00	462.00	462.00		0.00	0.00	0.00	0.00	462.00 100.00
25-701-29-53192-314-000 Small Items of Equipment	0.00	3,000.00	3,000.00		0.00	0.00	0.00	0.00	3,000.00 100.00
25-701-29-53192-350-000 Repair & Maintenance	0.00	170.00	170.00		0.00	0.00	0.00	0.00	170.00 100.00
53192 Radio Expenses	\$0.00	\$5,687.00	\$5,687.00		\$0.00	\$0.00	\$1,883.75	\$1,883.75	\$3,803.25 66.88
53193 General Public Liability									
25-701-29-53193-509-000 Public Liability	0.00	29,259.00	29,259.00		0.00	0.00	0.00	0.00	29,259.00 100.00
53193 General Public Liability	\$0.00	\$29,259.00	\$29,259.00		\$0.00	\$0.00	\$0.00	\$0.00	\$29,259.00 100.00
53210 Employee Taxes and Benefits Cost Pool									
25-701-29-53210-110-000 Salaries	0.00	0.00	0.00		0.00	0.00	-2,627.21	-2,627.21	2,627.21 0.00
25-701-29-53210-120-000 Wages	0.00	0.00	0.00		0.00	0.00	-8,250.96	-8,250.96	8,250.96 0.00
25-701-29-53210-125-000 Overtime	0.00	0.00	0.00		0.00	0.00	18,342.35	18,342.35	-18,342.35 0.00
25-701-29-53210-131-000 Sick Leave Pay	0.00	0.00	0.00		0.00	0.00	32,030.87	32,030.87	-32,030.87 0.00
25-701-29-53210-132-000 Vacation Pay	0.00	0.00	0.00		0.00	0.00	71,794.00	71,794.00	-71,794.00 0.00
25-701-29-53210-134-000 Holiday Pay	0.00	0.00	0.00		0.00	0.00	73,468.90	73,468.90	-73,468.90 0.00

Expenditure Summary

202025 Hwy Preliminary Expense Summary

GREEN LAKE COUNTY

Report Description: 100

Account Year: 25

Account Period Range: 01 - 14

Date Range: 01/01/2025 - 12/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent	
Account Description										
25 CALENDAR YEAR 2025										
701 Highway										
53210 Employee Taxes and Benefits Cost Pool										
25-701-29-53210-135-000 Floating Holiday	0.00	0.00	0.00	0.00	0.00	0.00	16,767.97	16,767.97	-16,767.97	0.00
25-701-29-53210-137-100 Comp-Accumulated	0.00	0.00	0.00	0.00	0.00	0.00	-31,901.45	-31,901.45	31,901.45	0.00
25-701-29-53210-137-300 Comp - Use	0.00	0.00	0.00	0.00	0.00	0.00	21,910.15	21,910.15	-21,910.15	0.00
25-701-29-53210-138-000 Other - leave with pay	0.00	0.00	0.00	0.00	0.00	0.00	1,072.24	1,072.24	-1,072.24	0.00
25-701-29-53210-151-000 Social Security	0.00	0.00	0.00	0.00	0.00	0.00	109,073.12	109,073.12	-109,073.12	0.00
25-701-29-53210-153-000 Ret. Employer Share	0.00	0.00	0.00	0.00	0.00	0.00	102,597.57	102,597.57	-102,597.57	0.00
25-701-29-53210-154-000 Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00	324,063.74	324,063.74	-324,063.74	0.00
25-701-29-53210-155-000 Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	3,648.19	3,648.19	-3,648.19	0.00
25-701-29-53210-910-000 Employee Taxes & Benefits	0.00	0.00	0.00	0.00	0.00	0.00	-636,487.82	-636,487.82	636,487.82	0.00
53210 Employee Taxes and Benefits Cost Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,501.66	\$95,501.66	-\$95,501.66	0.00
53220 Field Small Tools Cost Pool										
25-701-29-53220-130-120 Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	485.18	485.18	-485.18	0.00
25-701-29-53220-130-121 Employee Benefit	0.00	0.00	0.00	0.00	0.00	0.00	605.05	605.05	-605.05	0.00
25-701-29-53220-362-120 Consumable Small Tools-Field	0.00	0.00	0.00	0.00	0.00	0.00	16,665.28	16,665.28	-16,665.28	0.00
25-701-29-53220-362-121 Consumable Small Tools-Safety	0.00	0.00	0.00	0.00	0.00	0.00	12,585.02	12,585.02	-12,585.02	0.00
25-701-29-53220-362-122 Consumable Small Tools-Traffic	0.00	0.00	0.00	0.00	0.00	0.00	1,617.51	1,617.51	-1,617.51	0.00
25-701-29-53220-920-000 Small Field Tools	0.00	0.00	0.00	0.00	0.00	0.00	-58,155.53	-58,155.53	58,155.53	0.00
53220 Field Small Tools Cost Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$26,197.49	-\$26,197.49	\$26,197.49	0.00
53230 Shop Operations Cost Pool										
25-701-29-53230-120-000 Wages	0.00	0.00	0.00	0.00	0.00	0.00	42,106.39	42,106.39	-42,106.39	0.00
25-701-29-53230-125-000 Overtime	0.00	0.00	0.00	0.00	0.00	0.00	221.24	221.24	-221.24	0.00
25-701-29-53230-130-000 Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	22,679.11	22,679.11	-22,679.11	0.00

Expenditure Summary

202025 Hwy Preliminary Expense Summary

GREEN LAKE COUNTY

Report Description: 100

Account Year: 25

Account Period Range: 01 - 14

Date Range: 01/01/2025 - 12/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description										
25 CALENDAR YEAR 2025										
701 Highway										
53230 Shop Operations Cost Pool										
25-701-29-53230-225-000 Telephone	0.00		0.00	0.00	0.00	0.00	2,388.98	2,388.98	-2,388.98	0.00
25-701-29-53230-240-000 Contracted Maintenance	0.00		0.00	0.00	0.00	0.00	6,328.33	6,328.33	-6,328.33	0.00
25-701-29-53230-310-000 Office Supplies	0.00		0.00	0.00	0.00	0.00	1,715.58	1,715.58	-1,715.58	0.00
25-701-29-53230-314-000 Small Items of Equipment	0.00		0.00	0.00	0.00	0.00	949.84	949.84	-949.84	0.00
25-701-29-53230-340-000 Operating Supplies	0.00		0.00	0.00	0.00	0.00	19,826.49	19,826.49	-19,826.49	0.00
25-701-29-53230-345-000 Shop Supplies	0.00		0.00	0.00	0.00	0.00	11,288.10	11,288.10	-11,288.10	0.00
25-701-29-53230-350-000 Repair & Maintenance	0.00		0.00	0.00	0.00	0.00	2,164.66	2,164.66	-2,164.66	0.00
25-701-29-53230-534-000 Machinery Rental	0.00		0.00	0.00	0.00	0.00	3,179.14	3,179.14	-3,179.14	0.00
53230 Shop Operations Cost Pool	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$112,847.86	\$112,847.86	-\$112,847.86	0.00
53232 Fuel Handling Cost Pool										
25-701-29-53232-120-000 Wages	0.00		0.00	0.00	0.00	0.00	470.48	470.48	-470.48	0.00
25-701-29-53232-130-000 Employee Benefits	0.00		0.00	0.00	0.00	0.00	252.08	252.08	-252.08	0.00
25-701-29-53232-225-000 Telephone	0.00		0.00	0.00	0.00	0.00	1,384.73	1,384.73	-1,384.73	0.00
25-701-29-53232-240-000 Contracted Maintenance	0.00		0.00	0.00	0.00	0.00	1,223.50	1,223.50	-1,223.50	0.00
25-701-29-53232-350-000 Repair & Maintenance	0.00		0.00	0.00	0.00	0.00	9,725.03	9,725.03	-9,725.03	0.00
25-701-29-53232-534-000 Machinery Rental	0.00		0.00	0.00	0.00	0.00	140.29	140.29	-140.29	0.00
25-701-29-53232-931-000 Fuel Handling Revenue	0.00		0.00	0.00	0.00	0.00	-18,162.10	-18,162.10	18,162.10	0.00
53232 Fuel Handling Cost Pool	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	-\$4,965.99	-\$4,965.99	\$4,965.99	0.00
53240 Machinery Operating Cost Pool										
25-701-29-53240-120-000 Wages	0.00		0.00	0.00	0.00	0.00	92,918.94	92,918.94	-92,918.94	0.00
25-701-29-53240-125-000 Overtime	0.00		0.00	0.00	0.00	0.00	951.38	951.38	-951.38	0.00
25-701-29-53240-130-000 Employee Benefits	0.00		0.00	0.00	0.00	0.00	50,289.59	50,289.59	-50,289.59	0.00
25-701-29-53240-350-000 Repair & Maintenance	0.00		0.00	0.00	0.00	0.00	395,519.30	395,519.30	-395,519.30	0.00

Expenditure Summary

202025 Hwy Preliminary Expense Summary

GREEN LAKE COUNTY

Report Description: 100

Account Year: 25

Account Period Range: 01 - 14

Date Range: 01/01/2025 - 12/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent	
Account Description										
25 CALENDAR YEAR 2025										
701 Highway										
53240 Machinery Operating Cost Pool										
25-701-29-53240-356-000 Work Order Lbr/ILC	0.00	0.00	0.00	0.00	0.00	0.00	-832.98	-832.98	832.98	0.00
25-701-29-53240-381-000 Shop Overhead Recovered	0.00	0.00	0.00	0.00	0.00	0.00	-441.97	-441.97	441.97	0.00
25-701-29-53240-534-000 Machinery Rental	0.00	0.00	0.00	0.00	0.00	0.00	27,570.21	27,570.21	-27,570.21	0.00
25-701-29-53240-940-000 Mach. Operation Rev.	0.00	-833,369.00	-833,369.00	0.00	0.00	0.00	-1,595,147.87	-1,595,147.87	761,778.87	0.00
53240 Machinery Operating Cost Pool	\$0.00	-\$833,369.00	-\$833,369.00	\$0.00	\$0.00	\$0.00	-\$1,029,173.40	-\$1,029,173.40	\$195,804.40	0.00
53270 Buildings & Ground Operations Cost Pool										
25-701-29-53270-120-000 Wages	0.00	0.00	0.00	0.00	0.00	0.00	19,909.03	19,909.03	-19,909.03	0.00
25-701-29-53270-125-000 Overtime	0.00	0.00	0.00	0.00	0.00	0.00	118.04	118.04	-118.04	0.00
25-701-29-53270-130-000 Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	10,730.49	10,730.49	-10,730.49	0.00
25-701-29-53270-220-000 Utilities	0.00	0.00	0.00	0.00	0.00	0.00	29,473.65	29,473.65	-29,473.65	0.00
25-701-29-53270-240-000 Contracted Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	10,080.52	10,080.52	-10,080.52	0.00
25-701-29-53270-344-000 Janitorial Supplies	0.00	0.00	0.00	0.00	0.00	0.00	192.26	192.26	-192.26	0.00
25-701-29-53270-350-000 Repair & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,956.85	1,956.85	-1,956.85	0.00
25-701-29-53270-534-000 Machinery Rental	0.00	0.00	0.00	0.00	0.00	0.00	7,805.69	7,805.69	-7,805.69	0.00
53270 Buildings & Ground Operations Cost Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,266.53	\$80,266.53	-\$80,266.53	0.00
53271 Salt Sheds Cost Pool										
25-701-29-53271-120-000 Wages	0.00	0.00	0.00	0.00	0.00	0.00	160.54	160.54	-160.54	0.00
25-701-29-53271-130-000 Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	86.01	86.01	-86.01	0.00
25-701-29-53271-534-000 Machinery Rental	0.00	0.00	0.00	0.00	0.00	0.00	16.48	16.48	-16.48	0.00
53271 Salt Sheds Cost Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263.03	\$263.03	-\$263.03	0.00
53281 Capital Equipment										
25-701-29-53281-810-000 Capital Equipment	0.00	803,864.00	803,864.00	0.00	0.00	0.00	797,362.25	797,362.25	6,501.75	0.81
53281 Capital Equipment	\$0.00	\$803,864.00	\$803,864.00	\$0.00	\$0.00	\$0.00	\$797,362.25	\$797,362.25	\$6,501.75	0.81

Expenditure Summary

202025 Hwy Preliminary Expense Summary

GREEN LAKE COUNTY

Report Description: 100

Account Year: 25

Account Period Range: 01 - 14

Date Range: 01/01/2025 - 12/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description										
25 CALENDAR YEAR 2025										
701 Highway										
53309 County Supervision										
25-701-29-53309-110-000 Salaries	0.00		83,741.00	83,741.00	0.00		0.00	70,963.82	70,963.82	12,777.18 15.26
25-701-29-53309-120-000 Wages	0.00		250.00	250.00	0.00		0.00	862.96	862.96	-612.96 0.00
25-701-29-53309-130-000 Employee Benefits	0.00		50,394.60	50,394.60	0.00		0.00	38,441.44	38,441.44	11,953.16 23.72
25-701-29-53309-225-000 Telephone	0.00		2,145.00	2,145.00	0.00		0.00	3,509.85	3,509.85	-1,364.85 0.00
25-701-29-53309-310-000 Office Supplies	0.00		1,578.00	1,578.00	0.00		0.00	3,611.57	3,611.57	-2,033.57 0.00
25-701-29-53309-350-000 Repair & Maintenance	0.00		6,657.00	6,657.00	0.00		0.00	8,622.66	8,622.66	-1,965.66 0.00
25-701-29-53309-534-000 Machinery Rentals	0.00		17,457.00	17,457.00	0.00		0.00	16,432.50	16,432.50	1,024.50 5.87
53309 County Supervision	\$0.00		\$162,222.60	\$162,222.60	\$0.00		\$0.00	\$142,444.80	\$142,444.80	\$19,777.80 12.19
53310 General Mtn. C.T.H's										
25-701-29-53310-101-120 Wages	0.00		228,076.00	228,076.00	0.00		0.00	240,371.65	240,371.65	-12,295.65 0.00
25-701-29-53310-101-125 Overtime	0.00		12,000.00	12,000.00	0.00		0.00	1,759.58	1,759.58	10,240.42 85.34
25-701-29-53310-101-130 Benefits	0.00		144,045.60	144,045.60	0.00		0.00	129,733.95	129,733.95	14,311.65 9.94
25-701-29-53310-101-350 Repair & Maintenance	0.00		5,000.00	5,000.00	0.00		0.00	137,710.19	137,710.19	-132,710.19 0.00
25-701-29-53310-101-362 Consumable Small Tool	0.00		13,768.00	13,768.00	0.00		0.00	17,477.67	17,477.67	-3,709.67 0.00
25-701-29-53310-101-370 Road Supplies	0.00		130,317.00	130,317.00	0.00		0.00	57,327.28	57,327.28	72,989.72 56.01
25-701-29-53310-101-534 Equipment/Machinery	0.00		162,000.00	162,000.00	0.00		0.00	311,295.50	311,295.50	-149,295.50 0.00
25-701-29-53310-102-120 Wages	0.00		25,284.00	25,284.00	0.00		0.00	26,898.94	26,898.94	-1,614.94 0.00
25-701-29-53310-102-125 Overtime	0.00		500.00	500.00	0.00		0.00	168.99	168.99	331.01 66.20
25-701-29-53310-102-130 Benefits	0.00		15,470.40	15,470.40	0.00		0.00	14,503.02	14,503.02	967.38 6.25
25-701-29-53310-102-350 Repair & Maintenance	0.00		0.00	0.00	0.00		0.00	28,228.10	28,228.10	-28,228.10 0.00
25-701-29-53310-102-362 Consumable Small Tool	0.00		1,137.00	1,137.00	0.00		0.00	1,953.83	1,953.83	-816.83 0.00
25-701-29-53310-102-370 Road Supplies	0.00		103,000.00	103,000.00	0.00		0.00	112,790.95	112,790.95	-9,790.95 0.00

Expenditure Summary

202025 Hwy Preliminary Expense Summary

GREEN LAKE COUNTY

Report Description: 100

Account Year: 25

Account Period Range: 01 - 14

Date Range: 01/01/2025 - 12/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description										
25 CALENDAR YEAR 2025										
701 Highway										
53310 General Mtn. C.T.H's										
25-701-29-53310-102-534 Equipment/Machinery	0.00		18,052.00	18,052.00	0.00		0.00	25,876.85	25,876.85	-7,824.85 0.00
25-701-29-53310-103-120 Wages	0.00		8,000.00	8,000.00	0.00		0.00	0.00	0.00	8,000.00 100.00
25-701-29-53310-103-130 Benefits	0.00		4,800.00	4,800.00	0.00		0.00	0.00	0.00	4,800.00 100.00
25-701-29-53310-103-362 Consumable Small Tool	0.00		473.00	473.00	0.00		0.00	0.00	0.00	473.00 100.00
25-701-29-53310-103-370 Road Supplies	0.00		9,000.00	9,000.00	0.00		0.00	0.00	0.00	9,000.00 100.00
25-701-29-53310-103-534 Equipment/Machinery	0.00		4,615.00	4,615.00	0.00		0.00	0.00	0.00	4,615.00 100.00
25-701-29-53310-104-120 Wages	0.00		35,000.00	35,000.00	0.00		0.00	11,106.91	11,106.91	23,893.09 68.27
25-701-29-53310-104-125 OT	0.00		250.00	250.00	0.00		0.00	0.00	0.00	250.00 100.00
25-701-29-53310-104-130 Benefits	0.00		21,150.00	21,150.00	0.00		0.00	5,951.07	5,951.07	15,198.93 71.86
25-701-29-53310-104-362 Consumable Small Tool	0.00		2,077.00	2,077.00	0.00		0.00	801.72	801.72	1,275.28 61.40
25-701-29-53310-104-370 Road Supplies	0.00		50,500.00	50,500.00	0.00		0.00	15,474.76	15,474.76	35,025.24 69.36
25-701-29-53310-104-534 Equipment/Machinery	0.00		24,806.00	24,806.00	0.00		0.00	14,505.73	14,505.73	10,300.27 41.52
53310 General Mtn. C.T.H's	\$0.00		\$1,019,321.00	\$1,019,321.00	\$0.00		\$0.00	\$1,153,936.69	\$1,153,936.69	-\$134,615.69 0.00
53311 C.T.H's Winter Mtn.										
25-701-29-53311-120-000 Wages	0.00		135,218.00	135,218.00	0.00		0.00	93,688.86	93,688.86	41,529.14 30.71
25-701-29-53311-125-000 Overtime	0.00		24,303.00	24,303.00	0.00		0.00	22,339.13	22,339.13	1,963.87 8.08
25-701-29-53311-130-000 Employee Benefits	0.00		95,712.60	95,712.60	0.00		0.00	62,167.82	62,167.82	33,544.78 35.05
25-701-29-53311-350-000 Repair & Maintenance	0.00		0.00	0.00	0.00		0.00	-2,342.79	-2,342.79	2,342.79 0.00
25-701-29-53311-362-000 Consumable Small Tools	0.00		8,522.00	8,522.00	0.00		0.00	8,375.19	8,375.19	146.81 1.72
25-701-29-53311-370-000 Road supplies	0.00		192,814.00	192,814.00	0.00		0.00	135,337.99	135,337.99	57,476.01 29.81
25-701-29-53311-534-000 Machinery Rental	0.00		222,686.00	222,686.00	0.00		0.00	265,603.03	265,603.03	-42,917.03 0.00
53311 C.T.H's Winter Mtn.	\$0.00		\$679,255.60	\$679,255.60	\$0.00		\$0.00	\$585,169.23	\$585,169.23	\$94,086.37 13.85
53312 C.T.H's Bridge Mtn & Insp CTH's										

Expenditure Summary

202025 Hwy Preliminary Expense Summary

GREEN LAKE COUNTY

Report Description: 100

Account Year: 25

Account Period Range: 01 - 14

Date Range: 01/01/2025 - 12/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description										
25 CALENDAR YEAR 2025										
701 Highway										
53312 C.T.H's Bridge Mtn & Insp CTH's										
25-701-29-53312-000-000 Bridge Maintenance and Inspection - CTH's	0.00		4,296.00	4,296.00	0.00		0.00	7,176.34	7,176.34	-2,880.34 0.00
53312 C.T.H's Bridge Mtn & Insp CTH's	\$0.00		\$4,296.00	\$4,296.00	\$0.00		\$0.00	\$7,176.34	\$7,176.34	-\$2,880.34 0.00
53313 Reconstruction										
25-701-29-53313-000-000 Reconstruction-CTH's	0.00		2,781,051.00	2,781,051.00	0.00		0.00	2,370,311.54	2,370,311.54	410,739.46 14.77
53313 Reconstruction	\$0.00		\$2,781,051.00	\$2,781,051.00	\$0.00		\$0.00	\$2,370,311.54	\$2,370,311.54	\$410,739.46 14.77
53315 Chip Seal Coat										
25-701-29-53315-000-000 Chip Seal Coat	0.00		290,372.00	290,372.00	0.00		0.00	1,069.24	1,069.24	289,302.76 99.63
53315 Chip Seal Coat	\$0.00		\$290,372.00	\$290,372.00	\$0.00		\$0.00	\$1,069.24	\$1,069.24	\$289,302.76 99.63
53321 Routine Maintenance										
25-701-29-53321-000-000 Routine Maintenance - State	0.00		0.00	0.00	0.00		0.00	8,510.78	8,510.78	-8,510.78 0.00
25-701-29-53321-120-000 Wages	0.00		103,333.00	103,333.00	0.00		0.00	55,825.91	55,825.91	47,507.09 45.97
25-701-29-53321-125-000 Overtime	0.00		12,624.00	12,624.00	0.00		0.00	7,060.36	7,060.36	5,563.64 44.07
25-701-29-53321-130-000 Employee Benefits	0.00		69,574.20	69,574.20	0.00		0.00	33,113.98	33,113.98	36,460.22 52.40
25-701-29-53321-350-000 Repair & Maintenance	0.00		17,395.00	17,395.00	0.00		0.00	628.70	628.70	16,766.30 96.39
25-701-29-53321-362-000 Consumable Small Tools	0.00		6,397.00	6,397.00	0.00		0.00	4,539.30	4,539.30	1,857.70 29.04
25-701-29-53321-370-000 Road Supplies	0.00		83,532.00	83,532.00	0.00		0.00	8,324.92	8,324.92	75,207.08 90.03
25-701-29-53321-534-000 Machinery Repair	0.00		120,107.00	120,107.00	0.00		0.00	138,572.73	138,572.73	-18,465.73 0.00
53321 Routine Maintenance	\$0.00		\$412,962.20	\$412,962.20	\$0.00		\$0.00	\$256,576.68	\$256,576.68	\$156,385.52 37.87
53333 Cities, Towns, Villages										
25-701-29-53333-000-000 Cities, Towns, Villages, Intra-County	0.00		0.00	0.00	0.00		0.00	1,548.42	1,548.42	-1,548.42 0.00
25-701-29-53333-120-000 Wages	0.00		48,424.00	48,424.00	0.00		0.00	68,732.50	68,732.50	-20,308.50 0.00
25-701-29-53333-125-000 Overtime	0.00		6,629.00	6,629.00	0.00		0.00	7,941.23	7,941.23	-1,312.23 0.00
25-701-29-53333-130-000 Employee Benefits	0.00		33,031.80	33,031.80	0.00		0.00	41,081.87	41,081.87	-8,050.07 0.00
25-701-29-53333-155-000 Life Insurance	0.00		0.00	0.00	0.00		0.00	850.17	850.17	-850.17 0.00

Expenditure Summary

202025 Hwy Preliminary Expense Summary

GREEN LAKE COUNTY

Report Description: 100

Account Year: 25

Account Period Range: 01 - 14

Date Range: 01/01/2025 - 12/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description										
25 CALENDAR YEAR 2025										
701 Highway										
53333 Cities, Towns, Villages										
25-701-29-53333-350-000 Repair & Maintenance	0.00		41,695.00	41,695.00	0.00	0.00	86,067.78	86,067.78	-44,372.78	0.00
25-701-29-53333-362-000 Consumable Small Tools	0.00		3,014.00	3,014.00	0.00	0.00	5,534.51	5,534.51	-2,520.51	0.00
25-701-29-53333-370-000 Road Supplies	0.00		223,279.00	223,279.00	0.00	0.00	116,267.32	116,267.32	107,011.68	47.93
25-701-29-53333-534-000 Machinery Rental	0.00		186,781.00	186,781.00	0.00	0.00	203,213.17	203,213.17	-16,432.17	0.00
53333 Cities, Towns, Villages	\$0.00		\$542,853.80	\$542,853.80	\$0.00	\$0.00	\$531,236.97	\$531,236.97	\$11,616.83	2.14
53334 Interdepartment Charges										
25-701-29-53334-000-000 Interdepartmental Charges	0.00		112,316.00	112,316.00	0.00	0.00	95,220.92	95,220.92	17,095.08	15.22
53334 Interdepartment Charges	\$0.00		\$112,316.00	\$112,316.00	\$0.00	\$0.00	\$95,220.92	\$95,220.92	\$17,095.08	15.22
29 Highway	\$0.00		\$6,493,655.00	\$6,493,655.00	\$0.00	\$0.00	\$5,615,439.18	\$5,615,439.18	\$878,215.82	13.52
701 Highway	\$0.00		\$6,493,655.00	\$6,493,655.00	\$0.00	\$0.00	\$5,615,439.18	\$5,615,439.18	\$878,215.82	13.52
25 CALENDAR YEAR 2025	\$0.00		\$11,672,443.48	\$11,672,443.48	\$0.00	\$0.00	\$10,689,009.77	\$10,689,009.77	\$983,433.71	8.43



GREEN LAKE COUNTY HIGHWAY COMMISSION

Derek Mashuda
Highway Commissioner

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Commissioner's Report February 11th, 2026

Previous month review

- Snow and Ice Removal
- Equipment Repair
- Tree/Brush
- Cold Weather Activities
- Patching
- DOT Test Crack Filling

Upcoming activities

- Winter services on vehicles
- Tree and brush removal
- Snow and Ice Removal
- Patching
- Township Work
- Prep for 2026 Projects