



# ***GREEN LAKE COUNTY***

***571 County Road A, Green Lake, WI 54941***

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**Original Post Date: 1/9/2026**

**Amended Post Date:**

**The following documents are included in the packet for the Public Safety & Judicial Committee on January 14<sup>th</sup>, 2026:**

- 1) Agenda
- 2) Minutes of 12/10/2025
- 3) Resolution
  - Resolution Creating a Retention Bonus Program for Corrections and Communications Staff  
Within the Sheriff's Office
- 4) Department Reports
- 5) Expense & Revenue Reports



# GREEN LAKE COUNTY OFFICE OF THE COUNTY CLERK

Elizabeth Otto  
County Clerk

Office: 920-294-4005  
FAX: 920-294-4009

## Public Safety & Judicial Committee Meeting Notice

**Date: Wednesday, January 14<sup>th</sup>, 2026 Time: 9:00 AM**  
**The Green Lake County Government Center, County Board Room**  
**571 County Road A, Green Lake WI**

### AGENDA

#### Committee Members

*Joe Gonyo - Chair*  
*Keith Hess*  
*Sue Wendt*  
*Don Lenz*  
*Gene Thom – Vice Chair*

*Karissa Rohde, Secretary*

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

This agenda gives notice of a meeting of the Public Safety & Judicial Committee. It is possible that individual members of other governing bodies of Green Lake County government may attend this meeting for informative purposes. Members of the Green Lake County Board of Supervisors or its committees may be present for informative purposes but will not take any formal action. A majority or a negative quorum of the members of the Green Lake County Board of Supervisors and/or any of its committees may be present at this meeting. See State ex rel. Badke v. Vill. Bd. of Vill. of Greendale, 173 Wis.2d 553, 578, 494 N.W. 2d 408 (1993).

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Public Comment (3 minute limit)
5. Approve Minutes: 12/10/2025
6. Resolution
  - Resolution Creating a Retention Bonus Program for Corrections and Communications Staff Within the Sheriff's Office
7. Department Reports
8. Expense & Revenue Reports
9. Committee Discussion
  - Future Meeting Dates: February 11<sup>th</sup>, 2026
  - Future Agenda items for action & discussion
10. Adjourn

### Microsoft Teams [Need help?](#)

#### Join the meeting now

Meeting ID: 259 931 845 582

Passcode: Y5c6JV

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#### [Find a local number](#)

Phone conference ID: 712 003 744#

For organizers: [Meeting options](#) | [Reset dial-in PIN](#)

Please accept at your earliest convenience. Thank you!

[Org help](#) | [Privacy and security](#)

Kindly arrange to be present, if unable to do so, please notify our office.  
Elizabeth Otto, County Clerk

**Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date of the meeting.**

**PUBLIC SAFETY & JUDICIAL COMMITTEE**  
**December 10<sup>th</sup>, 2025**

The meeting of the Public Safety & Judicial Committee was called to order by Vice Chair Gene Thom on Wednesday, December 10th, 2025, at 9:00AM, in the County Board Room and via remote access format at the Government Center, Green Lake, WI. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: Don Lenz  
Gene Thom  
Keith Hess

Absent: Sue Wendt  
Joe Gonyo

Other County Employees Present: Karissa Rohde, Deputy County Clerk; Jason Jerome, Interim County Manager; Matt Vande Kolk, Chief Deputy; Sheriff Podoll, Dave Cornelius, Communication Sergeant; Lori Leahy, Corrections Administrator; Mitzi Putzke, Paralegal; Jeff Mann, Corporation Counsel (Remote 9:02AM)

**PUBLIC COMMENT** – none

**MINUTES OF 11/12/2025**

*Motion/second (Lenz/Hess)* to approve the minutes of the 11/12/2025 meeting with no additions or corrections. Motion carried with no negative vote.

**DEPARTMENT REPORTS**

Sheriff shared a few events that his department has attended in the last few months. Such as Police Lights for Christmas, Cops in Culvers, Family night at the Blizzard's game, caroling in nursing homes, and Shop with a Hometown Hero at Walmart. They also attended many training sessions.

**EXPENSE & REVENUE REPORTS**

No discussion.

**CORRECTIONS AND COMMUNICATIONS RETENTION PLAN**

Sheriff and Chief Deputy shared a presentation regarding a cost-effective innovative solution. Chief Deputy presented numbers/cost for hiring new employees in the Corrections and Communications departments. With this new program, Corrections and Communications employees will be given a bonus at the end of each year of employment. The bonus will get bigger the longer the employees work for Green Lake County with a limit of \$5,000. The committee will be presented with a resolution at the January meeting. This will then be forwarded to Finance and County Board.

**BUDGET ADJUSTMENT**

The \$6,000 was amended to \$3,500. *Motion/second (Lenz/Hess)* to approve the Budget Adjustment with amendment. Motion carried with no negative vote.

**COMMITTEE DISCUSSION**

- **Future meeting dates: Regular meeting** – January 14<sup>th</sup>, 2026
- **Future agenda items for action & discussion:**

**ADJOURNMENT**

Vice Chair Thom adjourned the meeting at 10:02AM.

Submitted by,

Karissa Rohde  
Deputy County Clerk

DRAFT

**RESOLUTION NUMBER -2026**

**RESOLUTION CREATING A RETENTION BONUS PROGRAM FOR CORRECTIONS  
AND COMMUNICATIONS STAFF WITHIN THE SHERIFF'S OFFICE**

The County Board of Supervisors of Green Lake County, Green Lake, Wisconsin, duly assembled at its regular meeting begun on the 17th day of February, 2026, does resolve as follows:

- 1 **WHEREAS**, the Green Lake County Sheriff's Office continues to face significant  
2 challenges in the retention and recruitment of qualified Corrections and  
3 Communications personnel; and  
4  
5 **WHEREAS**, retaining experienced staff directly reduces overtime expenditures, lowers  
6 training costs, and promotes operational stability and public safety; and  
7  
8 **WHEREAS**, the Sheriff's Office has identified that a structured retention bonus program  
9 will incentivize long-term employment, reduce turnover, and improve workforce  
10 reliability; and  
  
11 Fiscal note is attached.  
  
12 A majority vote is need to pass.

Roll Call on Resolution No. -2026

Submitted by Public Safety & Judicial  
Committee:

Ayes , Nays , Absent , Abstain 0

Passed and Adopted/Rejected this 17th  
day of February , 2026.

\_\_\_\_\_  
County Board Chairman

\_\_\_\_\_  
Joe Gonyo, Chair

\_\_\_\_\_  
Gene Thom, Vice Chair

\_\_\_\_\_  
Keith Hess

\_\_\_\_\_  
ATTEST: County Clerk  
Approve as to Form:

\_\_\_\_\_  
Sue Wendt

\_\_\_\_\_  
Corporation Counsel

\_\_\_\_\_  
Don Lenz

13 **WHEREAS**, the cost of such a retention program can be offset through savings already  
14 realized by reducing training needs, lowering overtime, and through existing budgeted  
15 funds; and

16  
17 **WHEREAS**, the Sheriff's Office anticipates the total annual cost of the retention  
18 program to be **no more than \$135,000 per year**, which will be fully funded through the  
19 Sheriff's Office budget without requiring additional levy dollars; and

20  
21 **WHEREAS**, for the calendar year 2026, the Sheriff's Office will leave one Corrections  
22 Officer position unfilled to provide a financial buffer as the effectiveness and efficiency  
23 of the program is evaluated;

24  
25 **NOW, THEREFORE, BE IT RESOLVED**, by the Green Lake County Board of  
26 Supervisors, that a Retention Bonus Program for Corrections and Communications staff  
27 is hereby established as follows:

- 28  
29 1. **Employees who remain employed for the entire 2026 calendar year**  
30 **(January 1, 2026 to the last day of the last pay period of 2026) shall receive**  
31 **a retention bonus of \$2,000.**
- 32 2. **For each additional full year of continued employment thereafter, eligible**  
33 **employees shall receive an additional \$1,000, up to a maximum total annual**  
34 **bonus of \$5,000.**
- 35 3. **Employees who are employed on January 1<sup>st</sup> 2026 and remain employed on**  
36 **the last day of the last pay period of 2027 would receive an additional**  
37 **\$3,000.**
- 38 4. **Employees who are employed on January 1<sup>st</sup> 2026 and remain employed on**  
39 **the last day of the last pay period of 2028 would receive an additional**  
40 **\$4,000.**
- 41 5. **Employees who are employed on January 1<sup>st</sup> 2026 and remain employed on**  
42 **the last day of the last pay period of 2029 would receive an additional**  
43 **\$5,000.**
- 44 6. **Employees who are employed on January 1<sup>st</sup> 2026 and remain employed on**  
45 **the last day of the last pay period of 2030 would receive an additional**  
46 **\$5,000.**
- 47 7. **Newly hired employees shall receive a prorated first-year retention bonus**  
48 **of \$166 for each full month of employment completed in 2026 (or in the**  
49 **calendar year of hire if hired thereafter), paid at the end of the year,**  
50 **followed by full eligibility for the established bonus amounts at the**  
51 **completion of each subsequent year of employment.**

52        **8. The total annual cost of the program shall not exceed \$135,000 in any**  
53        **single year with the maximum for the first year at \$54,000, and the program**  
54        **shall be funded through existing Sheriff's Office budgetary allocations,**  
55        **including overtime savings derived from reduced turnover and reduced**  
56        **training obligations.**

57        **9. One Corrections Officer position within the Sheriff's Office shall remain**  
58        **unfilled for the 2026 budget year to provide fiscal stability and to allow for**  
59        **ongoing evaluation of the program's financial and operational impact.**

60        **BE IT FURTHER RESOLVED**, that the Public Safety Committee, Finance Committee,  
61        and Sheriff shall review the program's results and financial impact annually and provide  
62        recommendations to the County Board regarding continuation or modification of the  
63        program.



571 County Road A • PO Box 586 • Green Lake, WI 54941-0586  
Ph. 920-294-4000 • Fax. 920-294-3850

January 9, 2026

To Public Safety & Judicial Committee Members,  
Re: Green Lake County Sheriff's Office events since the December meeting:

- Master Control Aides hired in December are no longer employed
- Promotions of Sergeants in Communications and Corrections
- Promotion of Deputy to Detective
- Deputy Scharf began Recruit Academy

See you at the meeting,

*Mark A. Podoll, Sheriff*

**Sheriff Mark A. Podoll**





**Green Lake County**  
**571 County Road A • PO Box 586 • Green Lake, WI 54941-0586**  
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**Sheriff's Office Public Safety & Judicial Committee**  
**Report for the Month of December 2025**

<b>Deputy contacts for this month</b>	<b>562</b>
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<b>Types of Contacts this month</b>	<b>Number of Contacts</b>
Traffic Misc.	33
Medical Emergency	18
Agency Assistance	15
Car/Deer Accident	15
Information Report	13
Alarm	12
911 Follow Up	10
Adult Transport	10
Traffic Accident w/Damage	9
Traffic Accident w/Injuries	9
Traffic Violation	8
Controlled Substance Problem	6
Lockout	5
Welfare Check	5
Citizen Assist	4
Fire	4
K9 Assist	4
OWI Alcohol	4
Probation/Parole Violation	4
Bail Jumping	3
Computer Forensics	3
Drone	3
House Check	3
Trespassing	3
Cancel Call	2
Jail Incident	2
Juvenile Problem	2
K9 School Search	2

**Sheriff Mark A. Podoll**



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Types of Contacts this month continued	
Officer Errand	2
Sex Offender Registration	2
Traffic Patrol Requested	2
Alcohol Offense	1
Animal Problem	1
Child Abuse or Neglect	1
Dead Body	1
Disorderly Conduct	1
Distrubance	1
Domestic Situation	1
Drugs - Agency Assist	1
EDI	1
EDV	1
Fraud	1
Gas Drive Off	1
Harassment	1
K9 Person Charged	1
OWI Drug Related	1
Property Damage	1
Scam	1
Suspicious Person	1
Theft	1
Threatening	1
Wanted Person	1

**Sheriff Mark A. Podoll**

### Accidents and Complaints for Patrol

2025	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Others	Total	Avg/Officer
Jan	15	9	26	9	16	18	15	11	5	Medical	15	11	9	34	193	15
Feb	13	24	29	9	11	18	20	10	6	Medical	14	12	22	0	188	14
March	33	16	18	18	7	13	17	4	17	Medical	11	24	17	1	196	15
April	36	16	30	27	8	14	42	11	8	Medical	16	17	12	1	238	18
May	24	35	17	19	15	24	37	24	10	Medical	23	19	16	0	263	20
June	40	14	47	25	16	22	41	16	13	Medical	16	34	8	0	292	22
July	21	49	30	22	22	25	32	11	9	Medical	30	18	22	1	292	22
Aug	29	28	38	23	1	32	27	5	5	Medical	14	38	27	4	271	21
Sept	26	19	33	21	13	21	29	11	4	Medical	9	12	21	23	242	19
Oct	29	35	26	17	20	25	34	6	Medical	Medical	20	13	15	24	264	20
Nov	15	32	36	17	14	17	25	9	2	Medical	27	3	31	18	246	19
Dec	25	26	25	10	40	15	25	9	10	Medical	21	14	13	16	249	19
Total	306	303	355	217	183	244	344	127	89	0	216	215	213	122	2934	226
Avg/Month	26	25	30	18	15	20	29	11	7	0	18	18	18	10	245	19

### Paper Service for Patrol

2025	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Others	Total	Avg/Officer
Jan	8	12	16	19	11	15	2	1	8	Medical	19	2	0	0	113	9
Feb	0	4	2	1	1	2	1	2	0	Medical	0	0	2	0	15	1
March	4	2	2	0	0	0	3	0	4	Medical	2	3	4	0	24	2
April	11	0	3	3	2	0	0	1	1	Medical	2	1	4	0	28	2
May	6	3	2	1	0	2	2	4	0	Medical	0	0	2	1	23	2
June	3	2	1	1	3	2	2	3	0	Medical	3	2	0	0	22	2
July	3	7	4	4	4	5	6	1	1	Medical	3	0	4	0	42	3
Aug	9	3	5	2	0	3	5	0	0	Medical	0	0	2	1	30	2
Sept	1	1	1	7	0	0	2	0	0	Medical	3	2	4	0	21	2
Oct	4	3	1	11	0	0	0	0	Medical	Medical	4	17	1	0	41	3
Nov	1	0	1	2	0	3	0	0	0	Medical	2	0	1	0	10	1
Dec	1	7	0	1	0	1	5	1	1	Medical	2	0	2	1	22	2
Total	51	44	38	52	21	33	28	13	15	0	40	27	26	3	391	30
Avg/Month	4	4	3	4	2	3	2	1	1	0	3	2	2	0	33	3

### BOAT LAUNCH/MUNICIPAL ORDINANCE CITATIONS

2025	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Other	Total	Avg/Officer
Jan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	1	0	2	0	0	0	2	0	0	0	0	0	1	0	6	0
July	11	0	0	0	0	0	0	0	0	0	0	0	0	0	11	1
Aug	0	0	0	0	0	0	0	0	0	0	0	2	0	0	2	0
Sept	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0
Oct	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0
Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	17	0	2	0	0	0	2	0	0	0	0	2	0	0	23	2
Avg/Month	4	0	1	0	0	0	1	0	0	0	0	1	0	0	6	0

### Accidents and Complaints for Detectives

2025	Cody	Hanson	Ward	Ash	Kai	
Jan	7	8	3	9	6	
Feb	1	8	2	5	4	
March	1	9	3	3	8	
April	2	7	3	6	8	
May	2	15	5	6	7	
June	0	14	2	5	6	
July	1	4	1	8	6	
Aug	3	24	2	10	8	
Sept	2	12	0	11	1	
Oct	4	8	0	7	6	
Nov	2	9	0	4	1	
Dec	3	11	0	5	2	
Total	28	129	21	79	63	
Average	2	11	2	7	5	

### Arrests for Detectives

2025	Cody	Hanson	Ward	Ash	Kai	
Jan	2	1	0	2	4	
Feb	0	0	0	2	2	
March	0	1	0	1	1	
April	0	0	0	2	2	
May	1	1	0	0	2	
June	0	1	0	2	2	
July	1	2	1	2	1	
Aug	0	0	2	1	1	
Sept	0	0	1	4	0	
Oct	0	0	0	1	2	
Nov	2	2	0	0	0	
Dec	0	0	0	1	0	
Total	6	8	4	18	17	
Average	1	1	0	2	1	

GREEN LAKE COUNTY SHERIFF'S OFFICE SQUAD CAR MILEAGE 2025

Officer	Badge No.	VIN	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
MacDonald	41	5707											2,381	3,783
Meyer	43	0355	89,343	90,799	91,939	92,611	95,168	97,135	99,064	101,600	103,519	104,732	106,691	108,694
Blank	45	0534	78,408	81,213	83,980	88,530	91,982	96,127	98,960	101,730	105,679	109,838	112,549	115,773
Hanson	46		14,373	15,260	16,761	18,118	19,474	20,642	21,720	22,338	23,631	25,384	25,901	26,733
Vacant	47	8360	17,201	18,293	20,093	20,824	21,327	21,759	23,573	23,728	23,742	25,559	25,559	25,615
Wallace	48	7405	22,920	25,157	28,112	30,752	32,824	35,658	37,926	40,931	42,773	44,387	44,545	45,128
Young	49	7968	44,096	46,341	48,228	50,182	52,134	53,049	54,733	56,931	59,035	59,666	61,770	63,334
Cody	51	3104	11,011	11,463	12,274	13,134	14,181	14,552	15,504	16,187	17,441	18,053	19,042	19,791
Junemann	52	7988	47,050	49,766	51,355	54,543	56,432	59,210	62,514	65,515	68,932	71,815	74,719	78,107
O'Connor	53	7428	61,264	64,440	68,308	72,013	73,187	75,235	81,018	83,208	85,024	93,974	98,333	100,032
Manning	54	0716	41,020	42,121	43,005	44,175	45,300	46,363	47,008	48,675	49,550	50,425	51,420	52,199
Hunter	55	5679											1,200	4,570
C. Tipton	58	5840										1,711	3,880	5,973
Podoll	60	4875	39,576	41,535	42,853	44,202	45,732	46,114	48,348	49,512	51,486	53,217	54,245	56,123
Preuss	61	0826	93,947	95,490	98,587	100,771	103,453	106,067	107,612	109,098	110,046	110,555	111,650	114,096
Vande Kolk	62	3663	44,112	45,021	46,182	46,352	47,046	47,646	48,272	49,414	50,217	51,195	51,867	52,404
Prachel	64	6389	40,360	42,411	43,198	45,129	46,820	48,885	51,073	52,097	53,859	55,197	56,068	57,408
Transport Van		0223	9,430	11,040	11,450	11,799	13,702	15,145	16,407	17,791	18,411	19,763	19,992	21,076
CTU Ford Transit		2358	4,636	4,636	4,722	4,722	4,727	4,728	4,728	4,728	4,758	4,828	4,828	4,828
Spare Ford Taurus	10	3556	83,259	83,259	83,455	83,455	83,760	83,917	84,058	84,283	84,451	84,533	84,533	84,533
Spare Squad SUV		6277	97,755	97,755	97,755	97,755	98,002	98,002	98,175	98,175	98,286	102,939	102,939	103,225
Traverse Sport		3578										32,718	32,746	33,258
Dodge Trans Van		4014	163,845	163,845	163,845	163,845	163,845	163,845	163,845	163,867	163,880	164,305	164,344	164,344
Vacant		0832	99,500	102,089	105,456	107,120	110,200	112,715	116,700	120,000	121,500	125,200	125,458	125,458



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**Sheriff's Office Public Safety & Judicial Committee  
Report for the Month of December 2025  
Correctional Facility**

<b>Average Daily Population in the Jail for this month</b>	<b>73</b>
--	-----------

**Inmates in custody for (some inmates have more than one charge)**

<b>Charge</b>	<b>Number of Charges</b>
Probation/Parole Violation	16
Drug Related	11
Warrants	11
Obstructing	10
Traffic Offense	9
DUI	6
Assault	5
Disorderly Conduct	4
Resisting/Interfering w/Police	4
ES Sanction Hold	2
Homicide	1
Negligent Homicide	1

**Sheriff Mark A. Podoll**

# GREEN LAKE COUNTY JAIL MONTHLY STATISTICS

MONTH/ YEAR	ADP	HUBER	HUBER/EMP INCOME	FEMALE LOCK DOWN	MEALS	EMP	GL INMATES TRANSFERRED	BROWN County Safekeeper Days	Billed for Safekeepers	FDL County Safekeeper Days	Billed for Safekeepers
Jan-25	74	0	\$740.50	13	42	5735	1	4	\$ 21,070.00	330	\$ 14,190.00
Feb-25	77	0	\$1,527.00	18	43	5540	3	2	\$ 19,264.00	342	\$ 14,706.00
Mar-25	62	0	\$1,758.00	15	41	4683	3	4	\$ 17,071.00	15	\$ 645.00
Apr-25	65	0	\$1,407.50	19	42	4698	3	4	\$ 13,588.00	164	\$ 7,052.00
May-25	66	0	\$1,785.50	19	35	4915	3	4	\$ 14,448.00	304	\$ 13,072.00
Jun-25	68	0	\$2,118.50	19	37	5142	4	1	\$ 12,900.00	456	\$ 19,608.00
Jul-25	70	0	\$2,149.00	20	35	5334	4	2	\$ 13,072.00	527	\$ 22,661.00
Aug-25	75	0	\$1,716.50	21	37	5773	4	2	\$ 13,330.00	589	\$ 25,327.00
Sep-25	76	0	\$2,796.50	22	36	5712	5	2	\$ 12,642.00	679	\$ 29,197.00
Oct-25	81	0	\$1,875.00	20	44	6288	4	2	\$ 12,341.00	667	\$ 28,681.00
Nov-25	74	0	\$1,652.50	17	43	5406	4	3	\$ 7,052.00	547	\$ 23,521.00
Dec-25	73	0	\$4,092.50	18	47	5454	6	4	\$ 1,548.00	544	\$ 23,392.00
Totals									\$ 158,326.00		\$ 222,052.00
Average	72	0	\$1,968.25	18	40	5390	4	3	\$ 13,193.83	430	\$ 18,504.33

ADP- Average daily population

Huber- Sentenced inmate, work release + Sent/Huber from other county

Huber Income- Amount paid by Huber and CAM inmates for the month

Female- Average number of females held that month

Lockdown- Number of inmates held that month that are not working Huber's

Meals- Number of meals + bag lunches served that month

EMP- Number of inmates on electronic monitoring

GL Inmates Transferred- Inmate serving in other county + Sent/Huber serv. out of county

Safekeepers - Holding for another county

Safekeeper days - the number of cumulative days that month for all Safekeepers for that county

## Revenue Summary

## LAW ENFORCEMENT COMMITTEE

## GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 25

Period Range: 01 - 12

Date Range: 01/01/2025 - 12/31/2025

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
25 CALENDAR YEAR 2025								
100 General Fund								
02 Clerk of Courts								
25-100-02-43511-000-000	Court Support	0.00	52,275.00	52,275.00	63,637.00	63,637.00	-11,362.00	0.00
25-100-02-43512-000-000	Interpreter Reimbursement	0.00	7,500.00	7,500.00	9,436.00	9,436.00	-1,936.00	0.00
25-100-02-45110-000-000	County Forfeitures	0.00	50,000.00	50,000.00	73,246.26	73,246.26	-23,246.26	0.00
25-100-02-45120-000-000	County Share - State Fines	0.00	19,000.00	19,000.00	24,668.76	24,668.76	-5,668.76	0.00
25-100-02-45121-000-000	Co. Share Fines - Non-Traffic	0.00	1,500.00	1,500.00	2,461.01	2,461.01	-961.01	0.00
25-100-02-45122-000-000	Co. Share - Occup. Lic. Fees	0.00	40.00	40.00	0.00	0.00	40.00	100.00
25-100-02-45123-000-000	Clerk of Courts Costs & Fees	0.00	31,000.00	31,000.00	41,882.16	41,882.16	-10,882.16	0.00
25-100-02-45124-000-000	Guardian ad Litem Payment	0.00	24,000.00	24,000.00	23,965.00	23,965.00	35.00	0.15
25-100-02-45125-000-000	Witness Fees	0.00	200.00	200.00	92.26	92.26	107.74	53.87
25-100-02-45126-000-000	GAL Reimbursements	0.00	43,000.00	43,000.00	96,175.62	96,175.62	-53,175.62	0.00
25-100-02-45126-126-000	Court Appointed Attorney Reimbursement	0.00	32,000.00	32,000.00	0.00	0.00	32,000.00	100.00
25-100-02-45128-000-000	Ignition Interlock Surcharge	0.00	2,700.00	2,700.00	2,911.04	2,911.04	-211.04	0.00
25-100-02-45128-000-001	Muni Ignition Interlock Surcharge	0.00	500.00	500.00	350.00	350.00	150.00	30.00
25-100-02-45129-000-000	Judgement Interest	0.00	4,000.00	4,000.00	2,090.82	2,090.82	1,909.18	47.73
25-100-02-45140-000-000	Payment Plan Fee	0.00	2,000.00	2,000.00	2,282.83	2,282.83	-282.83	0.00
25-100-02-46109-000-000	Mediation Services - Reimbursement	0.00	2,400.00	2,400.00	2,939.45	2,939.45	-539.45	0.00
25-100-02-46142-000-000	Child Support Revenue	0.00	240.00	240.00	270.00	270.00	-30.00	0.00
25-100-02-46144-000-000	Jury Fees	0.00	1,500.00	1,500.00	1,404.00	1,404.00	96.00	6.40
25-100-02-48150-000-000	Family Court Commissioner Revenue	0.00	0.00	0.00	1,505.00	1,505.00	-1,505.00	0.00
02 Clerk of Courts		\$0.00	\$273,855.00	\$273,855.00	\$349,317.21	\$349,317.21	-\$75,462.21	0.00



Report Description: REV LAW ENFORCEMENT

Account Year: 25

Period Range: 01 - 12

Date Range: 01/01/2025 - 12/31/2025

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
25 CALENDAR YEAR 2025								
100 General Fund								
05 Probate								
25-100-05-45126-000-000	Adult GAL Reimbursement	0.00	15,000.00	15,000.00	22,247.53	22,247.53	-7,247.53	0.00
25-100-05-46143-000-000	Register in Probate Fees	0.00	9,000.00	9,000.00	12,316.01	12,316.01	-3,316.01	0.00
05 Probate		\$0.00	\$24,000.00	\$24,000.00	\$34,563.54	\$34,563.54	-\$10,563.54	0.00

## Revenue Summary

## LAW ENFORCEMENT COMMITTEE

## GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 25

Period Range: 01 - 12

Date Range: 01/01/2025 - 12/31/2025

Account	Account Description	Original Budget	Adjustments	Est Revenue	Current	Revenue Received		Available	Percent
						YTD			
25 CALENDAR YEAR 2025									
100 General Fund									
09 Law Enforcement									
25-100-09-43521-000-000	State Aid - Water Patrol	0.00	15,000.00	15,000.00	13,442.96	13,442.96	1,557.04	10.38	
25-100-09-43523-000-000	State Aid - Sheriff's Trng.	0.00	6,900.00	6,900.00	8,000.00	8,000.00	-1,100.00	0.00	
25-100-09-43524-301-000	ICAC Grant	0.00	200.00	200.00	0.00	0.00	200.00	100.00	
25-100-09-43525-000-000	State Aid - BOTS	0.00	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00	
25-100-09-43526-000-000	Drug Recognition	0.00	100.00	100.00	0.00	0.00	100.00	100.00	
25-100-09-45190-000-000	Parking Ticket Fees	0.00	1,800.00	1,800.00	1,435.00	1,435.00	365.00	20.28	
25-100-09-46209-000-000	Business and Home Alarm Fees	0.00	2,000.00	2,000.00	2,300.00	2,300.00	-300.00	0.00	
25-100-09-46210-000-000	Sheriff's Fees	0.00	11,000.00	11,000.00	10,347.01	10,347.01	652.99	5.94	
25-100-09-46211-000-000	Law Enforcement Revenue	0.00	3,000.00	3,000.00	385.95	385.95	2,614.05	87.14	
25-100-09-46212-000-000	CEASE/Drug Eradication Revenue	0.00	300.00	300.00	0.00	0.00	300.00	100.00	
25-100-09-46213-000-000	Prisoner Board Revenue - ES Sanctions	0.00	50,000.00	50,000.00	52,240.00	52,240.00	-2,240.00	0.00	
25-100-09-46213-288-000	Safekeepers	0.00	549,325.00	549,325.00	388,677.00	388,677.00	160,648.00	29.24	
25-100-09-46214-000-000	Reimbursement for Juvenile Board	0.00	10,000.00	10,000.00	4,357.18	4,357.18	5,642.82	56.43	
25-100-09-46217-000-000	Incentive Revenues Soc Sec Admn	0.00	3,000.00	3,000.00	1,600.00	1,600.00	1,400.00	46.67	
25-100-09-46218-000-000	Reimbursement for Jail Medical	0.00	8,800.00	8,800.00	5,974.49	5,974.49	2,825.51	32.11	
25-100-09-46219-000-000	Jail Phone	0.00	50,000.00	50,000.00	48,144.37	48,144.37	1,855.63	3.71	
25-100-09-46222-000-000	Programs to Fund OT	0.00	546.00	546.00	0.00	0.00	546.00	100.00	
25-100-09-46223-000-000	Jail Blood Draw	0.00	2,300.00	2,300.00	2,666.23	2,666.23	-366.23	0.00	
25-100-09-46224-000-000	Inmate Commissary	0.00	18,000.00	18,000.00	17,280.51	17,280.51	719.49	4.00	
25-100-09-46226-000-000	DOC Grant Program	0.00	82,136.00	82,136.00	83,942.57	83,942.57	-1,806.57	0.00	
25-100-09-46230-000-000	Fingerprinting	0.00	300.00	300.00	100.00	100.00	200.00	66.67	
25-100-09-46232-000-000	Leads Online	0.00	1,253.00	1,253.00	1,530.00	1,530.00	-277.00	0.00	
25-100-09-46234-000-000	CWDTF Reimbursement for OT/Supplies	0.00	500.00	500.00	0.00	0.00	500.00	100.00	
25-100-09-46235-000-000	Drug Test Fees	0.00	850.00	850.00	2,660.19	2,660.19	-1,810.19	0.00	
25-100-09-46238-000-000	Firearms	0.00	0.00	0.00	230.00	230.00	-230.00	0.00	
25-100-09-46241-000-000	Electronic Monitoring Program	0.00	28,000.00	28,000.00	23,619.00	23,619.00	4,381.00	15.65	
25-100-09-46250-000-000	Crime Prevention Program	0.00	40.00	40.00	39,258.67	39,258.67	-39,218.67	0.00	
25-100-09-46251-000-001	GLSO Opioids from CWDTF Opioid Grant	0.00	400.00	400.00	1,081.08	1,081.08	-681.08	0.00	
25-100-09-46290-000-000	Storage & Towing	0.00	450.00	450.00	449.15	449.15	0.85	0.19	
25-100-09-47510-000-000	Hosting Meetings & Conventions	0.00	499.00	499.00	0.00	0.00	499.00	100.00	
25-100-09-47520-000-000	Training Revenue	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00	
25-100-09-48326-000-002	CWDTF-Opioids	0.00	30,000.00	30,000.00	646.84	646.84	29,353.16	97.84	
25-100-09-48500-000-000	Canine	0.00	5,092.50	5,092.50	7,040.26	7,040.26	-1,947.76	0.00	
25-100-09-49201-000-000	Jail Assessment	0.00	21,000.00	21,000.00	25,007.56	25,007.56	-4,007.56	0.00	
09 Law Enforcement		\$0.00	\$919,291.50	\$919,291.50	\$742,416.02	\$742,416.02	\$176,875.48	19.24	

## Revenue Summary

## LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 25

Period Range: 01 - 12

Date Range: 01/01/2025 - 12/31/2025

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
25 CALENDAR YEAR 2025								
100 General Fund								
18 Emergency Government								
25-100-18-43524-000-000	State Aid-Emerg. Gov't	0.00	23,000.00	23,000.00	24,070.38	24,070.38	-1,070.38	0.00
25-100-18-43527-000-000	State Aid-EPCRA	0.00	8,971.33	8,971.33	8,434.98	8,434.98	536.35	5.98
25-100-18-43528-000-000	State Grant - Comp & HazMat Resp Equip	0.00	0.00	0.00	6,708.31	6,708.31	-6,708.31	0.00
25-100-18-46915-000-000	All Hazards Mitigation Plan	0.00	24,330.28	24,330.28	15,778.47	15,778.47	8,551.81	35.15
18 Emergency Government		\$0.00	\$56,301.61	\$56,301.61	\$54,992.14	\$54,992.14	\$1,309.47	2.33

## Revenue Summary

## LAW ENFORCEMENT COMMITTEE

## GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 25

Period Range: 01 - 12

Date Range: 01/01/2025 - 12/31/2025

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
25 CALENDAR YEAR 2025								
100 General Fund								
19 Coroner								
25-100-19-46132-000-000	Cremation Fee	0.00	24,000.00	24,000.00	22,120.72	22,120.72	1,879.28	7.83
25-100-19-46134-000-000	Death Certificate Signing	0.00	9,000.00	9,000.00	8,529.38	8,529.38	470.62	5.23
25-100-19-46136-000-000	Misc Charges	0.00	200.00	200.00	104.20	104.20	95.80	47.90
25-100-19-47390-330-000	CORONER MILEAGE CHARGED TO MARQUETTE CTY	0.00	0.00	0.00	30.80	30.80	-30.80	0.00
19 Coroner		\$0.00	\$33,200.00	\$33,200.00	\$30,785.10	\$30,785.10	\$2,414.90	7.27
100 General Fund		\$0.00	\$1,306,648.11	\$1,306,648.11	\$1,212,074.01	\$1,212,074.01	\$94,574.10	7.24
25 CALENDAR YEAR 2025		\$0.00	\$1,306,648.11	\$1,306,648.11	\$1,212,074.01	\$1,212,074.01	\$94,574.10	7.24

**Revenue Summary****LAW ENFORCEMENT COMMITTEE****GREEN LAKE COUNTY**

Report Description: REV LAW ENFORCEMENT

Account Year: 25

Period Range: 01 - 12

Date Range: 01/01/2025 - 12/31/2025

**FJRES02A**

(build 26.2.3.1)

**Selection Criteria**

Account Year	25
Account Period Range	01 - 12
Report ID	129487
Report Title	LAW ENFORCEMENT COMMITTEE
Report Description	REV LAW ENFORCEMENT
Role ID	Data Entry

**Display Options**

Calc Percent Received by	Available
Show Zero Accounts	Yes
Summary/Detail	Detail

**Report Specification Sort / Totals**

YEAR	Sequence: 1	Heading: Y	Total: Y	Page Break: N
FUND	Sequence: 2	Heading: Y	Total: Y	Page Break: Y
DEPT	Sequence: 3	Heading: Y	Total: Y	Page Break: Y
ACCOUNT	Sequence: 4	Heading: N	Total: N	Page Break: N

**Report Specification Selection Ranges**

DEPT	05 - 05
DEPT	18 - 19
DEPT	16 - 16
DEPT	09 - 09
DEPT	02 - 02
ACCOUNT	40000 - 49999
FUND	206 - 206
FUND	100 - 100

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

## GREEN LAKE COUNTY

Account Year: 25    Account Period Range: 01 - 12    Date Range: 01/01/2025 - 12/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2025									
100 General Fund									
02 Clerk of Courts									
51220 Clerk of Court's									
25-100-02-51220-110-000 Salaries	0.00	279,586.36	279,586.36	0.00	0.00	264,155.93	264,155.93	15,430.43	5.52
25-100-02-51220-151-000 Social Security	0.00	21,763.01	21,763.01	0.00	0.00	20,702.34	20,702.34	1,060.67	4.87
25-100-02-51220-153-000 Ret. Employer Share	0.00	19,629.37	19,629.37	0.00	0.00	19,304.16	19,304.16	325.21	1.66
25-100-02-51220-154-000 Health Insurance	0.00	58,566.00	58,566.00	0.00	0.00	57,796.08	57,796.08	769.92	1.31
25-100-02-51220-155-000 Life Insurance	0.00	1,019.28	1,019.28	0.00	0.00	1,043.72	1,043.72	-24.44	0.00
25-100-02-51220-194-000 Bailiffs	0.00	4,000.00	4,000.00	0.00	0.00	1,597.50	1,597.50	2,402.50	60.06
25-100-02-51220-196-000 Jury Expense	0.00	14,000.00	14,000.00	0.00	0.00	8,082.91	8,082.91	5,917.09	42.26
25-100-02-51220-197-000 Witness Fees	0.00	700.00	700.00	0.00	0.00	501.88	501.88	198.12	28.30
25-100-02-51220-198-000 Interpreter	0.00	6,000.00	6,000.00	0.00	0.00	6,701.31	6,701.31	-701.31	0.00
25-100-02-51220-204-000 Court Appointed Attorney	0.00	50,000.00	50,000.00	0.00	0.00	39,238.55	39,238.55	10,761.45	21.52
25-100-02-51220-207-000 Transcripts	0.00	1,000.00	1,000.00	0.00	0.00	1,309.00	1,309.00	-309.00	0.00
25-100-02-51220-208-000 Court Commissioner Expense	0.00	42,000.00	42,000.00	0.00	0.00	42,000.00	42,000.00	0.00	0.00
25-100-02-51220-212-000 Guardian ad Litem Expenses	0.00	42,000.00	42,000.00	0.00	0.00	26,284.99	26,284.99	15,715.01	37.42
25-100-02-51220-215-000 Mediation Services	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
25-100-02-51220-242-000 Print Management	0.00	150.00	150.00	0.00	0.00	124.04	124.04	25.96	17.31
25-100-02-51220-250-000 Medical	0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	100.00
25-100-02-51220-310-000 Office Supplies	0.00	1,500.00	1,500.00	0.00	0.00	3,284.13	3,284.13	-1,784.13	0.00
25-100-02-51220-324-000 Member Dues	0.00	125.00	125.00	0.00	0.00	125.00	125.00	0.00	0.00
25-100-02-51220-325-000 Registrations & Conferences	0.00	990.00	990.00	0.00	0.00	936.45	936.45	53.55	5.41
25-100-02-51220-327-000 Law Books	0.00	1,500.00	1,500.00	0.00	0.00	1,175.40	1,175.40	324.60	21.64
25-100-02-51220-330-000	0.00	200.00	200.00	0.00	0.00	224.00	224.00	-24.00	0.00

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25

Account Period Range: 01 - 12

Date Range: 01/01/2025 - 12/31/2025

Account									
	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2025									
100 General Fund									
02 Clerk of Courts									
51220 Clerk of Court's									
Travel									
51220 Clerk of Court's	\$0.00	\$554,229.02	\$554,229.02	\$0.00		\$0.00	\$498,587.39	\$498,587.39	\$55,641.63 10.04
02 Clerk of Courts	\$0.00	\$554,229.02	\$554,229.02	\$0.00		\$0.00	\$498,587.39	\$498,587.39	\$55,641.63 10.04

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

## GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 12 Date Range: 01/01/2025 - 12/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
<b>Account Description</b>									
<b>25 CALENDAR YEAR 2025</b>									
<b>100 General Fund</b>									
<b>05 Probate</b>									
<b>51230 Circuit Court - Probate</b>									
25-100-05-51230-110-000 Salaries	0.00	67,396.16	67,396.16	0.00	0.00	62,902.78	62,902.78	4,493.38	6.67
25-100-05-51230-151-000 Social Security	0.00	5,046.00	5,046.00	0.00	0.00	4,682.07	4,682.07	363.93	7.21
25-100-05-51230-153-000 Ret. Employer Share	0.00	4,552.00	4,552.00	0.00	0.00	4,578.92	4,578.92	-26.92	0.00
25-100-05-51230-154-000 Health Insurance	0.00	27,033.00	27,033.00	0.00	0.00	27,085.54	27,085.54	-52.54	0.00
25-100-05-51230-155-000 Life Insurance	0.00	166.32	166.32	0.00	0.00	169.40	169.40	-3.08	0.00
25-100-05-51230-212-000 Attorney Fees & GAL	0.00	25,000.00	25,000.00	0.00	0.00	23,547.96	23,547.96	1,452.04	5.81
25-100-05-51230-219-000 Consultants	0.00	0.00	0.00	0.00	0.00	3,075.00	3,075.00	-3,075.00	0.00
25-100-05-51230-242-000 Print Management	0.00	85.00	85.00	0.00	0.00	32.65	32.65	52.35	61.59
25-100-05-51230-310-000 Supplies	0.00	1,000.00	1,000.00	0.00	0.00	1,024.08	1,024.08	-24.08	0.00
25-100-05-51230-325-000 Registrations & Conventions	0.00	1,415.00	1,415.00	0.00	0.00	550.47	550.47	864.53	61.10
<b>51230 Circuit Court - Probate</b>	<b>\$0.00</b>	<b>\$131,693.48</b>	<b>\$131,693.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$127,648.87</b>	<b>\$127,648.87</b>	<b>\$4,044.61</b>	<b>3.07</b>
<b>05 Probate</b>	<b>\$0.00</b>	<b>\$131,693.48</b>	<b>\$131,693.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$127,648.87</b>	<b>\$127,648.87</b>	<b>\$4,044.61</b>	<b>3.07</b>



## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25

Account Period Range: 01 - 12

Date Range: 01/01/2025 - 12/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
<b>Account Description</b>									
<b>25 CALENDAR YEAR 2025</b>									
<b>100 General Fund</b>									
<b>09 Law Enforcement</b>									
<b>52100 Sheriff</b>									
25-100-09-52100-110-000 Salaries	0.00	1,518,424.68	1,518,424.68	0.00		0.00	1,540,721.53	1,540,721.53	-22,296.85 0.00
25-100-09-52100-123-000 Shift Differential	0.00	10,676.70	10,676.70	0.00		0.00	6,960.54	6,960.54	3,716.16 34.81
25-100-09-52100-124-000 Holiday Worked Pay	0.00	17,000.00	17,000.00	0.00		0.00	18,719.90	18,719.90	-1,719.90 0.00
25-100-09-52100-125-000 Overtime	0.00	185,000.00	185,000.00	0.00		0.00	321,608.50	321,608.50	-136,608.50 0.00
25-100-09-52100-151-000 Social Security	0.00	133,970.20	133,970.20	0.00		0.00	146,984.51	146,984.51	-13,014.31 0.00
25-100-09-52100-153-000 Ret. Employer Share	0.00	220,610.10	220,610.10	0.00		0.00	266,409.11	266,409.11	-45,799.01 0.00
25-100-09-52100-154-000 Health Insurance	0.00	241,814.93	241,814.93	0.00		0.00	352,330.36	352,330.36	-110,515.43 0.00
25-100-09-52100-155-000 Life Insurance	0.00	2,371.68	2,371.68	0.00		0.00	2,601.08	2,601.08	-229.40 0.00
25-100-09-52100-225-000 Telephone	0.00	23,760.00	23,760.00	0.00		0.00	13,393.81	13,393.81	10,366.19 43.63
25-100-09-52100-242-000 Print Management	0.00	1,800.00	1,800.00	0.00		0.00	1,176.86	1,176.86	623.14 34.62
25-100-09-52100-258-000 Law Enforcement Administration	0.00	208,872.59	208,872.59	0.00		0.00	329,671.48	329,671.48	-120,798.89 0.00
25-100-09-52100-301-000 ICAC Expenses	0.00	190.00	190.00	0.00		0.00	0.00	0.00	190.00 100.00
25-100-09-52100-306-000 Firearms/CTU	0.00	9,862.00	9,862.00	0.00		0.00	10,596.51	10,596.51	-734.51 0.00
25-100-09-52100-307-000 Staff Development-Education	0.00	22,000.00	22,000.00	0.00		0.00	36,044.19	36,044.19	-14,044.19 0.00
25-100-09-52100-310-000 Office Supplies	0.00	9,000.00	9,000.00	0.00		0.00	7,472.15	7,472.15	1,527.85 16.98
25-100-09-52100-324-000 Member Dues	0.00	2,309.00	2,309.00	0.00		0.00	2,928.00	2,928.00	-619.00 0.00
25-100-09-52100-325-000 Hosting Meetings & Conventions	0.00	499.00	499.00	0.00		0.00	631.35	631.35	-132.35 0.00
25-100-09-52100-330-000 Travel	0.00	6,553.00	6,553.00	0.00		0.00	8,753.64	8,753.64	-2,200.64 0.00
25-100-09-52100-346-000 Clothing & Uniforms	0.00	9,000.00	9,000.00	0.00		0.00	12,774.30	12,774.30	-3,774.30 0.00
25-100-09-52100-351-000 Fuel	0.00	92,000.00	92,000.00	0.00		0.00	97,795.60	97,795.60	-5,795.60 0.00
25-100-09-52100-352-000	0.00	20,000.00	20,000.00	0.00		0.00	55,489.51	55,489.51	-35,489.51 0.00

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 12 Date Range: 01/01/2025 - 12/31/2025

Account				Encumbrances		Expenditures			
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2025									
100 General Fund									
09 Law Enforcement									
52100 Sheriff									
Vehicle Maintenance									
25-100-09-52100-358-000	0.00	190.00	190.00	0.00	0.00	0.00	0.00	190.00	100.00
Refund of Sheriff Fees									
25-100-09-52100-370-000	0.00	4,823.00	4,823.00	0.00	0.00	6,282.78	6,282.78	-1,459.78	0.00
Investigative Items									
25-100-09-52100-382-000	0.00	6,410.00	6,410.00	0.00	0.00	11,213.00	11,213.00	-4,803.00	0.00
Recruitment Costs & Training									
25-100-09-52100-404-000	0.00	855.00	855.00	0.00	0.00	697.31	697.31	157.69	18.44
Storage and Towing									
25-100-09-52100-810-000	0.00	500.00	500.00	0.00	0.00	148.73	148.73	351.27	70.25
Capital Equipment									
52100 Sheriff	\$0.00	\$2,748,491.88	\$2,748,491.88	\$0.00	\$0.00	\$3,251,404.75	\$3,251,404.75	-\$502,912.87	0.00

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25

Account Period Range: 01 - 12

Date Range: 01/01/2025 - 12/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2025									
100 General Fund									
09 Law Enforcement									
52110 Police Radio									
25-100-09-52110-110-000 Salaries	0.00	637,525.80	637,525.80	0.00	0.00	461,816.79	461,816.79	175,709.01	27.56
25-100-09-52110-123-000 Shift Differential	0.00	29,520.00	29,520.00	0.00	0.00	20,628.05	20,628.05	8,891.95	30.12
25-100-09-52110-125-000 Overtime / Holiday Worked Pay	0.00	50,000.00	50,000.00	0.00	0.00	145,885.12	145,885.12	-95,885.12	0.00
25-100-09-52110-151-000 Social Security	0.00	54,896.00	54,896.00	0.00	0.00	47,819.57	47,819.57	7,076.43	12.89
25-100-09-52110-153-000 Ret. Employer Share	0.00	49,513.00	49,513.00	0.00	0.00	44,500.14	44,500.14	5,012.86	10.12
25-100-09-52110-154-000 Health Insurance	0.00	102,590.64	102,590.64	0.00	0.00	118,436.70	118,436.70	-15,846.06	0.00
25-100-09-52110-155-000 Life Insurance	0.00	1,252.80	1,252.80	0.00	0.00	1,120.74	1,120.74	132.06	10.54
25-100-09-52110-206-000 Maintenance Contracts	0.00	27,068.00	27,068.00	0.00	0.00	14,347.00	14,347.00	12,721.00	47.00
25-100-09-52110-305-000 Emergency Dispatch Services	0.00	1,140.00	1,140.00	0.00	0.00	680.64	680.64	459.36	40.29
25-100-09-52110-810-000 Capital Equipment	0.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
52110 Police Radio	\$0.00	\$954,006.24	\$954,006.24	\$0.00	\$0.00	\$855,234.75	\$855,234.75	\$98,771.49	10.35

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

## GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 12 Date Range: 01/01/2025 - 12/31/2025

Account				Encumbrances		Expenditures			
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2025									
100 General Fund									
09 Law Enforcement									
52120 Water Safety Patrol									
25-100-09-52120-350-000 Repair & Maintenance	0.00	4,947.00	4,947.00	0.00	0.00	4,421.37	4,421.37	525.63	10.63
25-100-09-52120-351-000 Fuel	0.00	1,800.00	1,800.00	0.00	0.00	1,102.04	1,102.04	697.96	38.78
25-100-09-52120-352-000 Hovercraft Repairs	0.00	200.00	200.00	0.00	0.00	508.39	508.39	-308.39	0.00
25-100-09-52120-810-000 Capital Equipment	0.00	143.00	143.00	0.00	0.00	20.50	20.50	122.50	85.66
25-100-09-52120-810-002 Buoy Repair	0.00	800.00	800.00	0.00	0.00	753.65	753.65	46.35	5.79
52120 Water Safety Patrol	\$0.00	\$7,890.00	\$7,890.00	\$0.00	\$0.00	\$6,805.95	\$6,805.95	\$1,084.05	13.74

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25

Account Period Range: 01 - 12

Date Range: 01/01/2025 - 12/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description					Current	YTD	Current	YTD		
25 CALENDAR YEAR 2025										
100 General Fund										
09 Law Enforcement										
52126 Anti Drug Task Force Other										
25-100-09-52126-369-000	0.00		1,259.00	1,259.00	0.00		0.00	0.00	0.00	1,259.00 100.00
Local										
52126 Anti Drug Task Force Other	\$0.00		\$1,259.00	\$1,259.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,259.00 100.00

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

## GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 12 Date Range: 01/01/2025 - 12/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2025									
100 General Fund									
09 Law Enforcement									
52128									
25-100-09-52128-209-000	0.00	30,000.00	30,000.00	0.00	0.00	7,397.47	7,397.47	22,602.53	75.34
CWDTF-Opioids									
52128	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$7,397.47	\$7,397.47	\$22,602.53	75.34

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 12 Date Range: 01/01/2025 - 12/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description					Current	YTD	Current	YTD		
25 CALENDAR YEAR 2025										
100 General Fund										
09 Law Enforcement										
52130 Snowmobile/ATV Safety										
25-100-09-52130-350-000	0.00		550.00	550.00	0.00		0.00	0.00	0.00	550.00 100.00
Repair & Maintenance										
25-100-09-52130-351-000	0.00		50.00	50.00	0.00		0.00	0.00	0.00	50.00 100.00
Fuel										
52130 Snowmobile/ATV Safety	\$0.00		\$600.00	\$600.00	\$0.00		\$0.00	\$0.00	\$0.00	\$600.00 100.00

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

## GREEN LAKE COUNTY

Account Year: 25    Account Period Range: 01 - 12    Date Range: 01/01/2025 - 12/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2025									
100 General Fund									
09 Law Enforcement									
52150 Sheriff Outlay									
25-100-09-52150-810-003 Squad-Equipment	0.00	90,990.00	90,990.00	0.00		0.00	68,390.51	68,390.51	22,599.49 24.84
25-100-09-52150-810-005 Firearms/CTU/SWAT	0.00	1,000.00	1,000.00	0.00		0.00	4,406.35	4,406.35	-3,406.35 0.00
52150 Sheriff Outlay	\$0.00	\$91,990.00	\$91,990.00	\$0.00		\$0.00	\$72,796.86	\$72,796.86	\$19,193.14 20.86



## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25

Account Period Range: 01 - 12

Date Range: 01/01/2025 - 12/31/2025

Account			Encumbrances		Expenditures				
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2025									
100 General Fund									
09 Law Enforcement									
52601									
25-100-09-52601-220-000	0.00	0.00	0.00	0.00		0.00	63.30	63.30	-63.30
Utilities - Towers									0.00
25-100-09-52601-240-000	0.00	4,500.00	4,500.00	0.00		0.00	2,186.16	2,186.16	2,313.84
Repair & Maintenance - Towers									51.42
52601	\$0.00	\$4,500.00	\$4,500.00	\$0.00		\$0.00	\$2,249.46	\$2,249.46	\$2,250.54
									50.01

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

## GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 12 Date Range: 01/01/2025 - 12/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
<b>Account Description</b>									
<b>25 CALENDAR YEAR 2025</b>									
<b>100 General Fund</b>									
<b>09 Law Enforcement</b>									
<b>52700 Jail</b>									
25-100-09-52700-110-000 Salaries	0.00	1,035,270.40	1,035,270.40	0.00		0.00	751,054.46	751,054.46	284,215.94 27.45
25-100-09-52700-123-000 Shift Differential/FTO	0.00	19,680.00	19,680.00	0.00		0.00	33,116.80	33,116.80	-13,436.80 0.00
25-100-09-52700-125-000 Overtime / Holiday Worked Pay	0.00	40,000.00	40,000.00	0.00		0.00	198,774.05	198,774.05	-158,774.05 0.00
25-100-09-52700-151-000 Social Security	0.00	83,808.00	83,808.00	0.00		0.00	75,403.56	75,403.56	8,404.44 10.03
25-100-09-52700-153-000 Ret. Employer Share	0.00	74,494.00	74,494.00	0.00		0.00	74,680.62	74,680.62	-186.62 0.00
25-100-09-52700-154-000 Health Insurance	0.00	250,247.28	250,247.28	0.00		0.00	203,168.64	203,168.64	47,078.64 18.81
25-100-09-52700-155-000 Life Insurance	0.00	1,771.80	1,771.80	0.00		0.00	1,178.04	1,178.04	593.76 33.51
25-100-09-52700-240-000 Repair & Maintenance Services	0.00	3,255.00	3,255.00	0.00		0.00	1,561.39	1,561.39	1,693.61 52.03
25-100-09-52700-242-000 Print Management	0.00	1,700.00	1,700.00	0.00		0.00	1,549.93	1,549.93	150.07 8.83
25-100-09-52700-248-000 Juvenile Prisoner Board	0.00	10,000.00	10,000.00	0.00		0.00	23,625.00	23,625.00	-13,625.00 0.00
25-100-09-52700-274-000 Recidivism Reduction Expenses	0.00	48.00	48.00	0.00		0.00	0.00	0.00	48.00 100.00
25-100-09-52700-288-000 Adult Prisoner Board	0.00	15,000.00	15,000.00	0.00		0.00	10,124.55	10,124.55	4,875.45 32.50
25-100-09-52700-300-000 Prisoner Medical	0.00	385,793.00	385,793.00	0.00		0.00	298,589.48	298,589.48	87,203.52 22.60
25-100-09-52700-304-000 Blood Draw	0.00	3,500.00	3,500.00	0.00		0.00	3,366.00	3,366.00	134.00 3.83
25-100-09-52700-305-000 Drug Test	0.00	2,000.00	2,000.00	0.00		0.00	2,599.00	2,599.00	-599.00 0.00
25-100-09-52700-314-000 Small Items of Equipment	0.00	926.00	926.00	0.00		0.00	538.96	538.96	387.04 41.80
25-100-09-52700-335-000 Meals	0.00	256,000.00	256,000.00	0.00		0.00	250,029.97	250,029.97	5,970.03 2.33
25-100-09-52700-344-000 Janitorial Supplies	0.00	24,846.00	24,846.00	0.00		0.00	21,404.52	21,404.52	3,441.48 13.85
25-100-09-52700-357-000 Commissary Expenses	0.00	18,000.00	18,000.00	0.00		0.00	14,035.56	14,035.56	3,964.44 22.02
25-100-09-52700-402-000 OSHA/Jail	0.00	2,000.00	2,000.00	0.00		0.00	3,138.35	3,138.35	-1,138.35 0.00
25-100-09-52700-542-000	0.00	1,000.00	1,000.00	0.00		0.00	468.04	468.04	531.96 53.20

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25

Account Period Range: 01 - 12

Date Range: 01/01/2025 - 12/31/2025

Account			Encumbrances		Expenditures				
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2025									
100 General Fund									
09 Law Enforcement									
52700 Jail									
Inmate Programs									
25-100-09-52700-810-000	0.00	3,000.00	3,000.00	0.00	0.00	364.47	364.47	2,635.53	87.85
Capital Equipment									
25-100-09-52700-810-001	0.00	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	100.00
Jail Assessment									
52700 Jail	\$0.00	\$2,253,339.48	\$2,253,339.48	\$0.00	\$0.00	\$1,968,771.39	\$1,968,771.39	\$284,568.09	12.63

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

## GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 12 Date Range: 01/01/2025 - 12/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2025									
100 General Fund									
09 Law Enforcement									
52715 Jail Recidivism									
25-100-09-52715-215-000	0.00	12,411.72	12,411.72	0.00	0.00	10,069.62	10,069.62	2,342.10	18.87
MPTC Contractural Services									
25-100-09-52715-232-000	0.00	68,067.00	68,067.00	0.00	0.00	80,922.72	80,922.72	-12,855.72	0.00
MH/AODA/COGNITIVE INTERVENTION									
25-100-09-52715-310-000	0.00	300.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
Educational Materials/GED Testing									
25-100-09-52715-369-000	0.00	200.00	200.00	0.00	0.00	0.00	0.00	200.00	100.00
MH/AODA/COGNITIVE INTERVENTION									
SUPPLIES									
52715 Jail Recidivism	\$0.00	\$80,978.72	\$80,978.72	\$0.00	\$0.00	\$90,992.34	\$90,992.34	-\$10,013.62	0.00

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25

Account Period Range: 01 - 12

Date Range: 01/01/2025 - 12/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2025									
100 General Fund									
09 Law Enforcement									
52720 Crime Prevention Program									
25-100-09-52720-310-000 Office Supplies	0.00	1,000.00	1,000.00	0.00	0.00	437.96	437.96	562.04	56.20
25-100-09-52720-369-000 Canine	0.00	9,000.00	9,000.00	0.00	0.00	4,661.30	4,661.30	4,338.70	48.21
52720 Crime Prevention Program	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$5,099.26	\$5,099.26	\$4,900.74	49.01
09 Law Enforcement	\$0.00	\$6,183,055.32	\$6,183,055.32	\$0.00	\$0.00	\$6,260,752.23	\$6,260,752.23	-\$77,696.91	0.00

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

## GREEN LAKE COUNTY

Account Year: 25    Account Period Range: 01 - 12    Date Range: 01/01/2025 - 12/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2025									
100 General Fund									
18 Emergency Government									
52810 Emergency Government									
25-100-18-52810-110-000	0.00	10,091.90	10,091.90	0.00	0.00	30,314.01	30,314.01	-20,222.11	0.00
Salaries									
25-100-18-52810-151-000	0.00	773.00	773.00	0.00	0.00	2,468.11	2,468.11	-1,695.11	0.00
Social Security									
25-100-18-52810-153-000	0.00	697.00	697.00	0.00	0.00	590.35	590.35	106.65	15.30
Ret. Employer Share									
25-100-18-52810-154-000	0.00	375.00	375.00	0.00	0.00	62.50	62.50	312.50	83.33
Health Insurance									
25-100-18-52810-155-000	0.00	89.15	89.15	0.00	0.00	22.18	22.18	66.97	75.12
Life Insurance									
25-100-18-52810-206-000	0.00	4,436.00	4,436.00	0.00	0.00	3,559.14	3,559.14	876.86	19.77
Radio Maintenance Contract									
25-100-18-52810-225-000	0.00	492.00	492.00	0.00	0.00	0.00	0.00	492.00	100.00
Telephone									
25-100-18-52810-310-000	0.00	300.00	300.00	0.00	0.00	185.00	185.00	115.00	38.33
Office Supplies									
25-100-18-52810-311-000	0.00	15.00	15.00	0.00	0.00	0.00	0.00	15.00	100.00
Postage									
25-100-18-52810-321-000	0.00	739.00	739.00	0.00	0.00	0.00	0.00	739.00	100.00
Seminars									
25-100-18-52810-324-000	0.00	20.00	20.00	0.00	0.00	0.00	0.00	20.00	100.00
Member Dues									
25-100-18-52810-330-000	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
Travel									
25-100-18-52810-810-000	0.00	1,500.00	1,500.00	0.00	0.00	2,020.00	2,020.00	-520.00	0.00
Capital Equipment									
25-100-18-52810-810-001	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Equipment reimb to City of Berlin									
52810 Emergency Government	\$0.00	\$22,528.05	\$22,528.05	\$0.00	\$0.00	\$41,221.29	\$41,221.29	-\$18,693.24	0.00

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 12 Date Range: 01/01/2025 - 12/31/2025

Account				Encumbrances		Expenditures			
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2025									
100 General Fund									
18 Emergency Government									
52811 SARA									
25-100-18-52811-110-000	0.00	7,321.60	7,321.60						
Salaries				0.00	0.00	6,561.04	6,561.04	760.56	10.39
25-100-18-52811-151-000	0.00	561.00	561.00						
Social Security				0.00	0.00	527.79	527.79	33.21	5.92
25-100-18-52811-153-000	0.00	506.00	506.00						
Ret. Employer Share				0.00	0.00	107.63	107.63	398.37	78.73
25-100-18-52811-154-000	0.00	255.00	255.00						
Health Insurance				0.00	0.00	0.00	0.00	255.00	100.00
25-100-18-52811-155-000	0.00	15.73	15.73						
Life Insurance				0.00	0.00	4.04	4.04	11.69	74.32
25-100-18-52811-310-000	0.00	312.00	312.00						
Office Supplies				0.00	0.00	0.00	0.00	312.00	100.00
52811 SARA	\$0.00	\$8,971.33	\$8,971.33	\$0.00	\$0.00	\$7,200.50	\$7,200.50	\$1,770.83	19.74

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

## GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 12 Date Range: 01/01/2025 - 12/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
<b>Account Description</b>									
<b>25 CALENDAR YEAR 2025</b>									
<b>100 General Fund</b>									
<b>18 Emergency Government</b>									
<b>52812 Terrorism Consequence Management</b>									
25-100-18-52812-206-000 Contract - Hazmat Team	0.00	24,600.00	24,600.00	0.00	0.00	24,637.96	24,637.96	-37.96	0.00
25-100-18-52812-310-000 Office Supplies	0.00	3,142.75	3,142.75	0.00	0.00	0.00	0.00	3,142.75	100.00
25-100-18-52812-330-000 Travel	0.00	187.53	187.53	0.00	0.00	0.00	0.00	187.53	100.00
25-100-18-52812-533-000 State Grant - Comp & HazMat Resp Equip	0.00	0.00	0.00	0.00	0.00	6,019.44	6,019.44	-6,019.44	0.00
<b>52812 Terrorism Consequence Management</b>	<b>\$0.00</b>	<b>\$27,930.28</b>	<b>\$27,930.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,657.40</b>	<b>\$30,657.40</b>	<b>-\$2,727.12</b>	<b>0.00</b>
<b>18 Emergency Government</b>	<b>\$0.00</b>	<b>\$59,429.66</b>	<b>\$59,429.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$79,079.19</b>	<b>\$79,079.19</b>	<b>-\$19,649.53</b>	<b>0.00</b>



## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

## GREEN LAKE COUNTY

Account Year: 25

Account Period Range: 01 - 12

Date Range: 01/01/2025 - 12/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
<b>Account Description</b>									
<b>25 CALENDAR YEAR 2025</b>									
<b>100 General Fund</b>									
<b>19 Coroner</b>									
<b>51250 Medical Examiner</b>									
25-100-19-51250-110-000 Salaries	0.00	76,333.50	76,333.50	0.00	0.00	75,895.38	75,895.38	438.12	0.57
25-100-19-51250-151-000 Social Security	0.00	5,840.00	5,840.00	0.00	0.00	5,957.91	5,957.91	-117.91	0.00
25-100-19-51250-153-000 Ret. Employer Share	0.00	5,268.00	5,268.00	0.00	0.00	5,130.51	5,130.51	137.49	2.61
25-100-19-51250-154-000 Health Insurance	0.00	27,033.00	27,033.00	0.00	0.00	27,085.54	27,085.54	-52.54	0.00
25-100-19-51250-155-000 Life Insurance	0.00	478.80	478.80	0.00	0.00	490.77	490.77	-11.97	0.00
25-100-19-51250-209-000 Contracted Services	0.00	200.00	200.00	0.00	0.00	1,430.40	1,430.40	-1,230.40	0.00
25-100-19-51250-225-000 Telephone	0.00	1,000.00	1,000.00	0.00	0.00	445.10	445.10	554.90	55.49
25-100-19-51250-242-000 Print Management	0.00	30.00	30.00	0.00	0.00	15.16	15.16	14.84	49.47
25-100-19-51250-252-000 TOXICOLOGY	0.00	5,270.00	5,270.00	0.00	0.00	4,541.00	4,541.00	729.00	13.83
25-100-19-51250-253-000 Autopsies	0.00	4,500.00	4,500.00	0.00	0.00	16,655.00	16,655.00	-12,155.00	0.00
25-100-19-51250-310-000 Office Supplies	0.00	500.00	500.00	0.00	0.00	231.56	231.56	268.44	53.69
25-100-19-51250-314-000 Small Items of Equipment	0.00	0.00	0.00	0.00	0.00	357.52	357.52	-357.52	0.00
25-100-19-51250-321-000 Seminars	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00
25-100-19-51250-346-000 Clothing & Uniforms for the MEs	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
25-100-19-51250-347-000 Medical Supplies	0.00	2,000.00	2,000.00	0.00	0.00	211.79	211.79	1,788.21	89.41
25-100-19-51250-351-000 FUEL	0.00	3,000.00	3,000.00	0.00	0.00	1,875.40	1,875.40	1,124.60	37.49
25-100-19-51250-358-000 Funeral Home Reimbursement of CP & DC	0.00	600.00	600.00	0.00	0.00	0.00	0.00	600.00	100.00
25-100-19-51250-413-000 Indigent Burials	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	-1,500.00	0.00
<b>51250 Medical Examiner</b>	<b>\$0.00</b>	<b>\$135,053.30</b>	<b>\$135,053.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$141,823.04</b>	<b>\$141,823.04</b>	<b>-\$6,769.74</b>	<b>0.00</b>
<b>19 Coroner</b>	<b>\$0.00</b>	<b>\$135,053.30</b>	<b>\$135,053.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$141,823.04</b>	<b>\$141,823.04</b>	<b>-\$6,769.74</b>	<b>0.00</b>
<b>100 General Fund</b>	<b>\$0.00</b>	<b>\$7,063,460.78</b>	<b>\$7,063,460.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,107,890.72</b>	<b>\$7,107,890.72</b>	<b>-\$44,429.94</b>	<b>0.00</b>
<b>25 CALENDAR YEAR 2025</b>	<b>\$0.00</b>	<b>\$7,063,460.78</b>	<b>\$7,063,460.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,107,890.72</b>	<b>\$7,107,890.72</b>	<b>-\$44,429.94</b>	<b>0.00</b>

Account Year: 25 Account Period Range: 01 - 12 Date Range: 01/01/2025 - 12/31/2025

FJEXS02A

(build 26.2.3.1)

Selection Criteria

Account Year	25
Account Period Range	01 - 12
Report ID	129507
Report Title	LAW ENFORCEMENT COMMITTEE
Report Description	EXP LAW ENFORCEMENT
Role ID	Data Entry

Display Options

Show Zero Accounts	Yes
Summary/Detail	Detail

Report Specification Sort / Totals

YEAR	Sequence: 1	Heading: Y	Total: Y	Page Break: N
FUND	Sequence: 2	Heading: Y	Total: Y	Page Break: Y
DEPT	Sequence: 3	Heading: Y	Total: Y	Page Break: Y
ACCOUNT	Sequence: 4	Heading: Y	Total: Y	Page Break: Y

Report Specification Selection Ranges

DEPT	18 - 19
DEPT	16 - 16
DEPT	09 - 09
DEPT	05 - 05
DEPT	02 - 02
ACCOUNT	00000 - 99999
FUND	206 - 206
FUND	100 - 100