



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date:

Amended Post Date:

The following documents are included in the packet for the Public Safety & Judicial Committee on December 10th, 2025:

- 1) Agenda
- 2) Minutes of 11/12/2025
- 3) Sheriff's Office items
- 4) Budget Adjustment
 - Sheriff's Department



GREEN LAKE COUNTY OFFICE OF THE COUNTY CLERK

Elizabeth Otto
County Clerk

Office: 920-294-4005
FAX: 920-294-4009

Public Safety & Judicial Committee Meeting Notice

Date: Wednesday, December 10th, 2025 Time: 9:00 AM
The Green Lake County Government Center, County Board Room
571 County Road A, Green Lake WI

AGENDA

Committee Members

Joe Gonyo - Chair
Keith Hess
Sue Wendt
Don Lenz
Gene Thom – Vice Chair

Karissa Rohde, Secretary

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

This agenda gives notice of a meeting of the Public Safety & Judicial Committee. It is possible that individual members of other governing bodies of Green Lake County government may attend this meeting for informative purposes. Members of the Green Lake County Board of Supervisors or its committees may be present for informative purposes but will not take any formal action. A majority or a negative quorum of the members of the Green Lake County Board of Supervisors and/or any of its committees may be present at this meeting. See State ex rel. Badke v. Vill. Bd. of Vill. of Greendale, 173 Wis.2d 553, 578, 494 N.W. 2d 408 (1993).

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Public Comment (3 minute limit)
5. Approve Minutes: 11/12/2025
6. Department Reports
7. Expense & Revenue Reports
8. Corrections and Communications Retention Plan
9. Budget Adjustment
 - Sheriff's Office
10. Committee Discussion
 - Future Meeting Dates: January 14th, 2026
 - Future Agenda items for action & discussion
11. Adjourn

Microsoft Teams [Need help?](#)

Join the meeting now

Meeting ID: 259 931 845 582

Passcode: Y5c6JV

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[Find a local number](#)

Phone conference ID: 712 003 744#

For organizers: [Meeting options](#) | [Reset dial-in PIN](#)

Please accept at your earliest convenience. Thank you!

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Kindly arrange to be present, if unable to do so, please notify our office.
Elizabeth Otto, County Clerk

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date of the meeting.

PUBLIC SAFETY & JUDICIAL COMMITTEE
November 12th, 2025

The meeting of the Public Safety & Judicial Committee was called to order by Chair Joe Gonyo on Wednesday, November 12th, 2025, at 9:00AM, in the County Board Room and via remote access format at the Government Center, Green Lake, WI. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: Joe Gonyo
Gene Thom
Keith Hess
Don Lenz

Absent: Sue Wendt

Other County Employees Present: Karissa Rohde, Deputy County Clerk; Jason Jerome, Interim County Administrator; Jeff Mann, Corporation Counsel; Matt Vande Kolk, Chief Deputy

PUBLIC COMMENT - none

MINUTES OF 10/08/2025

Motion/second (Lenz/Hess) to approve the minutes of the 10/08/2025 meeting with no additions or corrections. Motion carried with no negative vote.

CORRESPONDENCE

- Thank you from DCI Agent Dobbs

Thom gave compliments to Agent Dobbs and Detective Hanson. Discussion held.

DEPARTMENT REPORTS

Chief Deputy Vande Kolk stated that training within his department will continue. There will be lots of movement within the Sheriff's Department. Chief Deputy Vande Kolk gave updates on recent crashes that have taken place in the County. He gave a shout out to Deputy O'Connor on his outstanding response to one of the crashes. He also gave a shout out to the Princeton Fire Department.

EXPENSE & REVENUE REPORTS

Jail population has increased. Discussion held.

CLOSED SESSION

- Move into Closed Session per WI 19.85(1)(f) considering financial, medical, social or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of charges against specific persons except where par. (b) applies which, if discussed in public, would be likely to have a substantial adverse effect upon the reputation of any person referred to in such histories or data, or involved in such problems or investigations – Regarding employee conduct

Remote access terminated.

Motion/second (Thom/Lenz) to move into Closed Session as stated above at 9:13AM – Roll call vote – Ayes – 4, Nays – 0, Absent – 1 (Wendt), Abstain – 0. Motion carried.

Rohde left the meeting. Mann will continue taking minutes.

RECONVENE INTO OPEN SESSION TO TAKE ACTION, IF APPROPRIATE, ON MATTERS DISCUSSED IN CLOSED SESSION

Motion/second (Thom/Hess) to reconvene into Open Session at 9:24AM – Roll call vote – Ayes – 4, Nays – 0, Absent – 1 (Wendt), Abstain – 0. Motion carried.

COMMITTEE DISCUSSION

- **Future meeting dates: Regular meeting** – December 12th, 2025
- **Future agenda items for action & discussion:**

ADJOURNMENT

Chair Gonyo adjourned the meeting at 9:24AM.

Submitted by,

Karissa Rohde & Jeff Mann
Deputy County Clerk & Corporation Counsel



Green Lake County
571 County Road A • Green Lake, WI 54941-0586
Ph. 920-294-4000 • Fax. 920-294-3850

**Sheriff's Office Public Safety & Judicial Committee
 Report for the Month of November 2025**

Deputy contacts for this month	555
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Types of Contacts this month	Number of Contacts
Car/Deer Accident	30
911 Follow Up	18
Agency Assistance	21
Medical Emergency	21
Traffic Misc.	13
Welfare Check	12
Alarm	10
Traffic Accident w/Injuries	10
Computer Forensics	8
Traffic Accident w/Damage	8
Citizen Assist	7
Dead Body	6
Information Report	6
Lockout	6
Adult Transport	5
K9 Assist	5
Suspicious Person/Circumstance	5
Traffic Violation	5
Trespassing	5
Animal Problem	4
Controlled Substance Problem	4
Drone	3
Fire	3
Juvenile Problem	3
Juvenile Runaway	3
Officer Errand	3
Theft	3
Agency Assistance	2

Sheriff Mark A. Podoll



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Types of Contacts this month continued	
Car/Deer No Officer Sent	2
Disturbance	2
Found Property	2
Open Door	2
OWI Alcohol	2
Records Check	2
Traffic Patrol Requested	2
ATV Complaint	1
Citizen Dispute	1
CTU	1
Deliver Message	1
EDI	1
Ice/Water Resc.	1
Jail Incident	1
Noise Complaint	1
Obstructing	1
OWI Drug Related	1
Property Damage	1
Time System Entry	1
Traffic Hazard	1
Violation of Court Order	1
Wanted Person	1
Warrant Pick Up out of County	1

Sheriff Mark A. Podoll

Accidents and Complaints for Patrol

2025	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Others	Total	Avg/Officer
Jan	15	9	26	9	16	18	15	11	5	Medical	15	11	9	34	193	15
Feb	13	24	29	9	11	18	20	10	6	Medical	14	12	22	0	188	14
March	33	16	18	18	7	13	17	4	17	Medical	11	24	17	1	196	15
April	36	16	30	27	8	14	42	11	8	Medical	16	17	12	1	238	18
May	24	35	17	19	15	24	37	24	10	Medical	23	19	16	0	263	20
June	40	14	47	25	16	22	41	16	13	Medical	16	34	8	0	292	22
July	21	49	30	22	22	25	32	11	9	Medical	30	18	22	1	292	22
Aug	29	28	38	23	1	32	27	5	5	Medical	14	38	27	4	271	21
Sept	26	19	33	21	13	21	29	11	4	Medical	9	12	21	23	242	19
Oct	29	35	26	17	20	25	34	6	Medical	Medical	20	13	15	24	264	20
Nov	15	32	36	17	14	17	25	9	2	Medical	27	3	31	18	246	19
Dec															0	0
Total	281	277	330	207	143	229	319	118	79	0	195	201	200	106	2685	207
Avg/Month	26	25	30	19	13	21	29	11	7	0	18	18	18	10	244	19

Paper Service for Patrol

2025	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Others	Total	Avg/Officer
Jan	8	12	16	19	11	15	2	1	8	Medical	19	2	0	0	113	9
Feb	0	4	2	1	1	2	1	2	0	Medical	0	0	2	0	15	1
March	4	2	2	0	0	0	3	0	4	Medical	2	3	4	0	24	2
April	11	0	3	3	2	0	0	1	1	Medical	2	1	4	0	28	2
May	6	3	2	1	0	2	2	4	0	Medical	0	0	2	1	23	2
June	3	2	1	1	3	2	2	3	0	Medical	3	2	0	0	22	2
July	3	7	4	4	4	5	6	1	1	Medical	3	0	4	0	42	3
Aug	9	3	5	2	0	3	5	0	0	Medical	0	0	2	1	30	2
Sept	1	1	1	7	0	0	2	0	0	Medical	3	2	4	0	21	2
Oct	4	3	1	11	0	0	0	0	Medical	Medical	4	17	1	0	41	3
Nov	1	0	1	2	0	3	0	0	0	Medical	2	0	1	0	10	1
Dec															0	0
Total	50	37	38	51	21	32	23	12	14	0	38	27	24	2	369	28
Avg/Month	5	3	3	5	2	3	2	1	1	0	3	2	2	0	34	3

Citations for Patrol

2025	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Others	Total	Avg/Officer
Jan	10	6	0	3	7	9	8	10	2	Medical	5	7	6	0	73	6
Feb	7	10	14	6	7	6	2	7	1	Medical	5	10	9	0	84	6
March	7	4	10	5	14	9	5	7	3	Medical	13	16	6	0	99	8
April	18	6	12	11	14	2	14	12	4	Medical	10	17	5	0	125	10
May	17	7	4	13	16	8	6	18	4	Medical	11	17	11	0	132	10
June	20	6	24	24	12	14	8	10	13	Medical	6	18	6	0	161	12
July	11	9	17	27	23	11	15	6	3	Medical	6	16	11	0	155	12
Aug	18	15	10	10	7	12	15	3	6	Medical	15	29	12	0	152	12
Sept	26	3	13	21	12	11	12	12	3	Medical	9	19	16	0	157	12
Oct	19	5	7	17	8	10	8	1	Medical	Medical	9	9	2	0	95	7
Nov	8	9	10	13	11	8	11	2	2	Medical	14	2	9	0	99	8
Dec															0	0
Total	161	80	121	150	131	100	104	88	41	0	103	160	93	0	1332	102
Avg/Month	15	7	11	14	12	9	9	8	4	0	9	15	8	0	121	9

Warnings for Patrol

2025	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Others	Total	Avg/Officer
Jan	19	37	24	5	14	17	28	24	7	Medical	16	27	3	0	221	17
Feb	24	31	23	12	5	13	11	15	5	Medical	15	27	18	0	199	15
March	32	29	14	23	15	11	24	14	19	Medical	12	35	16	0	244	22
April	47	16	27	41	13	4	30	19	8	Medical	17	55	16	0	293	23
May	73	43	12	46	11	19	21	27	8	Medical	12	33	15	0	320	25
June	59	22	45	49	12	19	18	24	11	Medical	29	62	6	0	356	27
July	33	49	27	51	12	20	31	21	9	Medical	14	51	9	0	327	25
Aug	61	45	28	28	3	24	33	14	8	Medical	15	53	15	0	327	25
Sept	56	10	29	31	13	22	36	18	11	Medical	21	34	11	0	292	22
Oct	71	35	14	25	5	21	26	8	Medical	Medical	22	20	1	0	248	19
Nov	38	28	15	18	24	19	24	1	3	Medical	10	0	5	0	185	14
Dec															0	0
Total	513	345	258	329	127	189	282	185	89	0	183	397	115	0	3012	235
Avg/Month	47	31	23	30	12	17	26	17	8	0	17	36	10	0	274	21

Year to Date Totals - Accidents, Complaints, Paper Service, Citations and Warnings for Patrol

2025	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Vacant	Total	Avg/Officer
Total Annual Contacts	1005	739	747	737	422	550	728	403	223	0	519	785	432	108	7398	572
Avg. per Month	91	67	68	67	38	50	66	37	20	0	47	71	39	10	673	52

BOAT LAUNCH/MUNICIPAL ORDINANCE CITATIONS

2025	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Other	Total	Avg/Officer
Jan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	1	0	2	0	0	0	2	0	0	0	0	0	1	0	6	0
July	11	0	0	0	0	0	0	0	0	0	0	0	0	0	11	1
Aug	0	0	0	0	0	0	0	0	0	0	0	2	0	0	2	0
Sept	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0
Oct	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0
Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec															0	0
Total	17	0	2	0	0	0	2	0	0	0	0	2	0	0	23	2
Avg/Month	4	0	1	0	0	0	1	0	0	0	0	1	0	0	6	0

Accidents and Complaints for Detectives

2025	Cody	Hanson	Ward	Ash	Kai	
Jan	7	8	3	9	6	
Feb	1	8	2	5	4	
March	1	9	3	3	8	
April	2	7	3	6	8	
May	2	15	5	6	7	
June	0	14	2	5	6	
July	1	4	1	8	6	
Aug	3	24	2	10	8	
Sept	2	12	0	11	1	
Oct	4	8	0	7	6	
Nov	2	9	0	4	1	
Dec						
Total	25	118	21	74	61	
Average	2	11	2	7	6	

Arrests for Detectives

2025	Cody	Hanson	Ward	Ash	Kai	
Jan	2	1	0	2	4	
Feb	0	0	0	2	2	
March	0	1	0	1	1	
April	0	0	0	2	2	
May	1	1	0	0	2	
June	0	1	0	2	2	
July	1	2	1	2	1	
Aug	0	0	2	1	1	
Sept	0	0	1	4	0	
Oct	0	0	0	1	2	
Nov	2	2	0	0	0	
Dec						
Total	6	8	4	17	17	
Average	1	1	0	2	2	

GREEN LAKE COUNTY SHERIFF'S OFFICE SQUAD CAR MILEAGE 2025

Officer	Badge No.	VIN	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
MacDonald	41	5707											2,381	
Meyer	43	0355	89,343	90,799	91,939	92,611	95,168	97,135	99,064	101,600	103,519	104,732	106,691	
Blank	45	0534	78,408	81,213	83,980	88,530	91,982	96,127	98,960	101,730	105,679	109,838	112,521	
Hanson	46		14,373	15,260	16,761	18,118	19,474	20,642	21,720	22,338	23,631	25,384	25,901	
Vacant	47	8360	17,201	18,293	20,093	20,824	21,327	21,759	23,573	23,728	23,742	25,559	25,559	
Wallace	48	7405	22,920	25,157	28,112	30,752	32,824	35,658	37,926	40,931	42,773	44,387	44,545	
Young	49	7968	44,096	46,341	48,228	50,182	52,134	53,049	54,733	56,931	59,035	59,666	61,770	
Cody	51	3104	11,011	11,463	12,274	13,134	14,181	14,552	15,504	16,187	17,441	18,053	19,042	
Junemann	52	7988	47,050	49,766	51,355	54,543	56,432	59,210	62,514	65,515	68,932	71,815	74,719	
O'Connor	53	7428	61,264	64,440	68,308	72,013	73,187	75,235	81,018	83,208	85,024	93,974	98,333	
Manning	54	0716	41,020	42,121	43,005	44,175	45,300	46,363	47,008	48,675	49,550	50,425	51,420	
Hunter	55	5679											1,200	
C. Tipton	58	5840										1,711	3,880	
Podoll	60	4875	39,576	41,535	42,853	44,202	45,732	46,114	48,348	49,512	51,486	53,217	54,245	
Preuss	61	0826	93,947	95,490	98,587	100,771	103,453	106,067	107,612	109,098	110,046	110,555	111,650	
Vande Kolk	62	3663	44,112	45,021	46,182	46,352	47,046	47,646	48,272	49,414	50,217	51,195	51,867	
Prachel	64	6389	40,360	42,411	43,198	45,129	46,820	48,885	51,073	52,097	53,859	55,197	56,068	
Transport Van		0223	9,430	11,040	11,450	11,799	13,702	15,145	16,407	17,791	18,411	19,763	19,992	
CTU Ford Transit		2358	4,636	4,636	4,722	4,722	4,727	4,728	4,728	4,728	4,758	4,828	4,828	
Spare Ford Taurus	10	3556	83,259	83,259	83,455	83,455	83,760	83,917	84,058	84,283	84,451	84,533	84,533	
Spare Squad SUV		6277	97,755	97,755	97,755	97,755	98,002	98,002	98,175	98,175	98,286	102,939	102,939	
Traverse Sport		3578										32,718	32,746	
Dodge Trans Van		4014	163,845	163,845	163,845	163,845	163,845	163,845	163,845	163,867	163,880	164,305	164,344	
Vacant		0832	99,500	102,089	105,456	107,120	110,200	112,715	116,700	120,000	121,500	125,200	125,458	



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**Sheriff's Office Public Safety & Judicial Committee
Report for the Month of November 2025
Correctional Facility**

Average Daily Population in the Jail for this month	74
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Inmates in custody for (some inmates have more than one charge)
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Charge	Number of Charges
Probation/Parole Violation	19
Warrants	9
Drug Related	8
Obstructing	8
Traffic Offense	5
Assault	4
Disorderly Conduct	4
Resisting/Interfering w/Police	3
DUI	2
Destruct/Damage/Vandalize Property	1
ES Sanction Hold	1
Negligent Homicide	1

Sheriff Mark A. Podoll

GREEN LAKE COUNTY JAIL MONTHLY STATISTICS

MONTH/ YEAR	ADP	HUBER	HUBER/EMP INCOME	FEMALE LOCK DOWN	MEALS	EMP	GL INMATES TRANSFERRED	BROWN County Safekeeper Days	Billed for Safekeepers	FDL County Safekeeper Days	Billed for Safekeepers
Jan-25	74	0	\$740.50	13 42	5735	1	4	490	\$ 21,070.00	330	\$ 14,190.00
Feb-25	77	0	\$1,527.00	18 43	5540	3	2	448	\$ 19,264.00	342	\$ 14,706.00
Mar-25	62	0	\$1,758.00	15 41	4683	3	4	397	\$ 17,071.00	15	\$ 645.00
Apr-25	65	0	\$1,407.50	19 42	4698	3	4	316	\$ 13,588.00	164	\$ 7,052.00
May-25	66	0	\$1,785.50	19 35	4915	3	4	336	\$ 14,448.00	304	\$ 13,072.00
Jun-25	68	0	\$2,118.50	19 37	5142	4	1	300	\$ 12,900.00	456	\$ 19,608.00
Jul-25	70	0	\$2,149.00	20 35	5334	4	2	304	\$ 13,072.00	527	\$ 22,661.00
Aug-25	75	0	\$1,716.50	21 37	5773	4	2	310	\$ 13,330.00	589	\$ 25,327.00
Sep-25	76	0	\$2,796.50	22 36	5712	5	2	294	\$ 12,642.00	679	\$ 29,197.00
Oct-25	81	0	\$1,875.00	20 44	6288	4	2	287	\$ 12,341.00	667	\$ 28,681.00
Nov-25	74	0	\$1,652.50	17 43	5406	4	3	164	\$ 7,052.00	547	\$ 23,521.00
Dec-25									\$ -		\$ -
Totals									\$ 156,778.00		\$ 198,660.00
Average	72	0	\$1,775.14	19 40	5384	3	3	331	\$ 13,064.83	420	\$ 16,555.00

ADP- Average daily population

Huber- Sentenced inmate, work release + Sent/Huber from other county

Huber Income- Amount paid by Huber and CAM inmates for the month

Female- Average number of females held that month

Lockdown- Number of inmates held that month that are not working Huber's

Meals- Number of meals + bag lunches served that month

EMP- Number of inmates on electronic monitoring

GL Inmates Transferred- Inmate serving in other county + Sent/Huber serv. out of county

Safekeepers - Holding for another county

Safekeeper days - the number of cumulative days that month for all Safekeepers for that county

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 25

Period Range: 01 - 11

Date Range: 01/01/2025 - 11/30/2025

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
25 CALENDAR YEAR 2025								
100 General Fund								
02 Clerk of Courts								
25-100-02-43511-000-000	Court Support	0.00	52,275.00	52,275.00	63,637.00	63,637.00	-11,362.00	0.00
25-100-02-43512-000-000	Interpreter Reimbursement	0.00	7,500.00	7,500.00	9,436.00	9,436.00	-1,936.00	0.00
25-100-02-45110-000-000	County Forfeitures	0.00	50,000.00	50,000.00	67,319.05	67,319.05	-17,319.05	0.00
25-100-02-45120-000-000	County Share - State Fines	0.00	19,000.00	19,000.00	22,866.89	22,866.89	-3,866.89	0.00
25-100-02-45121-000-000	Co. Share Fines - Non-Traffic	0.00	1,500.00	1,500.00	2,310.95	2,310.95	-810.95	0.00
25-100-02-45122-000-000	Co. Share - Occup. Lic. Fees	0.00	40.00	40.00	0.00	0.00	40.00	100.00
25-100-02-45123-000-000	Clerk of Courts Costs & Fees	0.00	31,000.00	31,000.00	39,401.12	39,401.12	-8,401.12	0.00
25-100-02-45124-000-000	Guardian ad Litem Payment	0.00	24,000.00	24,000.00	23,965.00	23,965.00	35.00	0.15
25-100-02-45125-000-000	Witness Fees	0.00	200.00	200.00	92.26	92.26	107.74	53.87
25-100-02-45126-000-000	GAL Reimbursements	0.00	43,000.00	43,000.00	83,988.53	83,988.53	-40,988.53	0.00
25-100-02-45126-126-000	Court Appointed Attorney Reimbursement	0.00	32,000.00	32,000.00	0.00	0.00	32,000.00	100.00
25-100-02-45128-000-000	Ignition Interlock Surcharge	0.00	2,700.00	2,700.00	2,738.54	2,738.54	-38.54	0.00
25-100-02-45128-000-001	Muni Ignition Interlock Surcharge	0.00	500.00	500.00	350.00	350.00	150.00	30.00
25-100-02-45129-000-000	Judgement Interest	0.00	4,000.00	4,000.00	1,989.55	1,989.55	2,010.45	50.26
25-100-02-45140-000-000	Payment Plan Fee	0.00	2,000.00	2,000.00	2,132.83	2,132.83	-132.83	0.00
25-100-02-46109-000-000	Mediation Services - Reimbursement	0.00	2,400.00	2,400.00	2,899.45	2,899.45	-499.45	0.00
25-100-02-46142-000-000	Child Support Revenue	0.00	240.00	240.00	260.00	260.00	-20.00	0.00
25-100-02-46144-000-000	Jury Fees	0.00	1,500.00	1,500.00	1,188.00	1,188.00	312.00	20.80
25-100-02-48150-000-000	Family Court Commissioner Revenue	0.00	0.00	0.00	1,465.00	1,465.00	-1,465.00	0.00
02 Clerk of Courts		\$0.00	\$273,855.00	\$273,855.00	\$326,040.17	\$326,040.17	-\$52,185.17	0.00

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 25

Period Range: 01 - 11

Date Range: 01/01/2025 - 11/30/2025

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
25 CALENDAR YEAR 2025								
100 General Fund								
05 Probate								
25-100-05-45126-000-000	Adult GAL Reimbursement	0.00	15,000.00	15,000.00	21,348.93	21,348.93	-6,348.93	0.00
25-100-05-46143-000-000	Register in Probate Fees	0.00	9,000.00	9,000.00	11,786.61	11,786.61	-2,786.61	0.00
05 Probate		\$0.00	\$24,000.00	\$24,000.00	\$33,135.54	\$33,135.54	-\$9,135.54	0.00

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 25

Period Range: 01 - 11

Date Range: 01/01/2025 - 11/30/2025

Account	Account Description	Original Budget	Adjustments	Est Revenue	Current	Revenue Received		Available	Percent
						YTD			
25 CALENDAR YEAR 2025									
100 General Fund									
09 Law Enforcement									
25-100-09-43521-000-000	State Aid - Water Patrol	0.00	15,000.00	15,000.00	13,442.96	13,442.96		1,557.04	10.38
25-100-09-43523-000-000	State Aid - Sheriff's Trng.	0.00	6,900.00	6,900.00	8,000.00	8,000.00		-1,100.00	0.00
25-100-09-43524-301-000	ICAC Grant	0.00	200.00	200.00	0.00	0.00		200.00	100.00
25-100-09-43525-000-000	State Aid - BOTS	0.00	15,000.00	15,000.00	0.00	0.00		15,000.00	100.00
25-100-09-43526-000-000	Drug Recognition	0.00	100.00	100.00	0.00	0.00		100.00	100.00
25-100-09-45190-000-000	Parking Ticket Fees	0.00	1,800.00	1,800.00	1,385.00	1,385.00		415.00	23.06
25-100-09-46209-000-000	Business and Home Alarm Fees	0.00	2,000.00	2,000.00	1,350.00	1,350.00		650.00	32.50
25-100-09-46210-000-000	Sheriff's Fees	0.00	11,000.00	11,000.00	9,762.01	9,762.01		1,237.99	11.25
25-100-09-46211-000-000	Law Enforcement Revenue	0.00	3,000.00	3,000.00	369.95	369.95		2,630.05	87.67
25-100-09-46212-000-000	CEASE/Drug Eradication Revenue	0.00	300.00	300.00	0.00	0.00		300.00	100.00
25-100-09-46213-000-000	Prisoner Board Revenue - ES Sanctions	0.00	50,000.00	50,000.00	50,080.00	50,080.00		-80.00	0.00
25-100-09-46213-288-000	Safekeepers	0.00	549,325.00	549,325.00	358,104.00	358,104.00		191,221.00	34.81
25-100-09-46214-000-000	Reimbursement for Juvenile Board	0.00	10,000.00	10,000.00	4,357.18	4,357.18		5,642.82	56.43
25-100-09-46217-000-000	Incentive Revenues Soc Sec Admn	0.00	3,000.00	3,000.00	1,600.00	1,600.00		1,400.00	46.67
25-100-09-46218-000-000	Reimbursement for Jail Medical	0.00	8,800.00	8,800.00	5,403.99	5,403.99		3,396.01	38.59
25-100-09-46219-000-000	Jail Phone	0.00	50,000.00	50,000.00	40,622.70	40,622.70		9,377.30	18.75
25-100-09-46222-000-000	Programs to Fund OT	0.00	546.00	546.00	0.00	0.00		546.00	100.00
25-100-09-46223-000-000	Jail Blood Draw	0.00	2,300.00	2,300.00	2,394.18	2,394.18		-94.18	0.00
25-100-09-46224-000-000	Inmate Commissary	0.00	18,000.00	18,000.00	15,222.64	15,222.64		2,777.36	15.43
25-100-09-46226-000-000	DOC Grant Program	0.00	82,136.00	82,136.00	76,271.71	76,271.71		5,864.29	7.14
25-100-09-46230-000-000	Fingerprinting	0.00	300.00	300.00	100.00	100.00		200.00	66.67
25-100-09-46232-000-000	Leads Online	0.00	1,253.00	1,253.00	1,530.00	1,530.00		-277.00	0.00
25-100-09-46234-000-000	CWDTF Reimbursement for OT/Supplies	0.00	500.00	500.00	0.00	0.00		500.00	100.00
25-100-09-46235-000-000	Drug Test Fees	0.00	850.00	850.00	2,303.19	2,303.19		-1,453.19	0.00
25-100-09-46238-000-000	Firearms	0.00	0.00	0.00	230.00	230.00		-230.00	0.00
25-100-09-46241-000-000	Electronic Monitoring Program	0.00	28,000.00	28,000.00	19,526.50	19,526.50		8,473.50	30.26
25-100-09-46250-000-000	Crime Prevention Program	0.00	40.00	40.00	38,758.67	38,758.67		-38,718.67	0.00
25-100-09-46251-000-001	GLSO Opioids from CWDTF Opioid Grant	0.00	400.00	400.00	1,081.08	1,081.08		-681.08	0.00
25-100-09-46290-000-000	Storage & Towing	0.00	450.00	450.00	449.15	449.15		0.85	0.19
25-100-09-47510-000-000	Hosting Meetings & Conventions	0.00	499.00	499.00	0.00	0.00		499.00	100.00
25-100-09-47520-000-000	Training Revenue	0.00	1,500.00	1,500.00	0.00	0.00		1,500.00	100.00
25-100-09-48326-000-002	CWDTF-Opioids	0.00	30,000.00	30,000.00	646.84	646.84		29,353.16	97.84
25-100-09-48500-000-000	Canine	0.00	5,092.50	5,092.50	6,020.26	6,020.26		-927.76	0.00
25-100-09-49201-000-000	Jail Assessment	0.00	21,000.00	21,000.00	23,815.09	23,815.09		-2,815.09	0.00
09 Law Enforcement		\$0.00	\$919,291.50	\$919,291.50	\$682,827.10	\$682,827.10		\$236,464.40	25.72

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 25

Period Range: 01 - 11

Date Range: 01/01/2025 - 11/30/2025

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
25 CALENDAR YEAR 2025								
100 General Fund								
18 Emergency Government								
25-100-18-43524-000-000	State Aid-Emerg. Gov't	0.00	23,000.00	23,000.00	24,070.38	24,070.38	-1,070.38	0.00
25-100-18-43527-000-000	State Aid-EPCRA	0.00	8,971.33	8,971.33	8,434.98	8,434.98	536.35	5.98
25-100-18-43528-000-000	State Grant - Comp & HazMat Resp Equip	0.00	0.00	0.00	6,708.31	6,708.31	-6,708.31	0.00
25-100-18-46915-000-000	All Hazards Mitigation Plan	0.00	24,330.28	24,330.28	15,778.47	15,778.47	8,551.81	35.15
18 Emergency Government		\$0.00	\$56,301.61	\$56,301.61	\$54,992.14	\$54,992.14	\$1,309.47	2.33

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 25

Period Range: 01 - 11

Date Range: 01/01/2025 - 11/30/2025

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
25 CALENDAR YEAR 2025								
100 General Fund								
19 Coroner								
25-100-19-46132-000-000	Cremation Fee	0.00	24,000.00	24,000.00	19,706.17	19,706.17	4,293.83	17.89
25-100-19-46134-000-000	Death Certificate Signing	0.00	9,000.00	9,000.00	7,584.92	7,584.92	1,415.08	15.72
25-100-19-46136-000-000	Misc Charges	0.00	200.00	200.00	104.20	104.20	95.80	47.90
25-100-19-47390-330-000	CORONER MILEAGE CHARGED TO MARQUETTE CTY	0.00	0.00	0.00	30.80	30.80	-30.80	0.00
19 Coroner		\$0.00	\$33,200.00	\$33,200.00	\$27,426.09	\$27,426.09	\$5,773.91	17.39
100 General Fund		\$0.00	\$1,306,648.11	\$1,306,648.11	\$1,124,421.04	\$1,124,421.04	\$182,227.07	13.95
25 CALENDAR YEAR 2025		\$0.00	\$1,306,648.11	\$1,306,648.11	\$1,124,421.04	\$1,124,421.04	\$182,227.07	13.95

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 25

Period Range: 01 - 11

Date Range: 01/01/2025 - 11/30/2025

FJRES02A

(build 26.1.7.1)

Selection Criteria

Account Year	25
Account Period Range	01 - 11
Report ID	129147
Report Title	LAW ENFORCEMENT COMMITTEE
Report Description	REV LAW ENFORCEMENT
Role ID	Data Entry

Display Options

Calc Percent Received by	Available
Show Zero Accounts	Yes
Summary/Detail	Detail

Report Specification Sort / Totals

YEAR	Sequence: 1	Heading: Y	Total: Y	Page Break: N
FUND	Sequence: 2	Heading: Y	Total: Y	Page Break: Y
DEPT	Sequence: 3	Heading: Y	Total: Y	Page Break: Y
ACCOUNT	Sequence: 4	Heading: N	Total: N	Page Break: N

Report Specification Selection Ranges

DEPT	05 - 05
DEPT	18 - 19
DEPT	16 - 16
DEPT	09 - 09
DEPT	02 - 02
ACCOUNT	40000 - 49999
FUND	206 - 206
FUND	100 - 100

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 11 Date Range: 01/01/2025 - 11/30/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2025									
100 General Fund									
02 Clerk of Courts									
51220 Clerk of Court's									
25-100-02-51220-110-000 Salaries	0.00	279,586.36	279,586.36	0.00		0.00	244,710.41	244,710.41	34,875.95 12.47
25-100-02-51220-151-000 Social Security	0.00	21,763.01	21,763.01	0.00		0.00	19,259.55	19,259.55	2,503.46 11.50
25-100-02-51220-153-000 Ret. Employer Share	0.00	19,629.37	19,629.37	0.00		0.00	17,952.72	17,952.72	1,676.65 8.54
25-100-02-51220-154-000 Health Insurance	0.00	58,566.00	58,566.00	0.00		0.00	52,935.28	52,935.28	5,630.72 9.61
25-100-02-51220-155-000 Life Insurance	0.00	1,019.28	1,019.28	0.00		0.00	957.86	957.86	61.42 6.03
25-100-02-51220-194-000 Bailiffs	0.00	4,000.00	4,000.00	0.00		0.00	1,042.50	1,042.50	2,957.50 73.94
25-100-02-51220-196-000 Jury Expense	0.00	14,000.00	14,000.00	0.00		0.00	6,397.15	6,397.15	7,602.85 54.31
25-100-02-51220-197-000 Witness Fees	0.00	700.00	700.00	0.00		0.00	356.40	356.40	343.60 49.09
25-100-02-51220-198-000 Interpreter	0.00	6,000.00	6,000.00	0.00		0.00	5,541.30	5,541.30	458.70 7.65
25-100-02-51220-204-000 Court Appointed Attorney	0.00	50,000.00	50,000.00	0.00		0.00	33,531.55	33,531.55	16,468.45 32.94
25-100-02-51220-207-000 Transcripts	0.00	1,000.00	1,000.00	0.00		0.00	1,309.00	1,309.00	-309.00 0.00
25-100-02-51220-208-000 Court Commissioner Expense	0.00	42,000.00	42,000.00	0.00		0.00	38,500.00	38,500.00	3,500.00 8.33
25-100-02-51220-212-000 Guardian ad Litem Expenses	0.00	42,000.00	42,000.00	0.00		0.00	24,764.99	24,764.99	17,235.01 41.04
25-100-02-51220-215-000 Mediation Services	0.00	4,000.00	4,000.00	0.00		0.00	3,666.67	3,666.67	333.33 8.33
25-100-02-51220-242-000 Print Management	0.00	150.00	150.00	0.00		0.00	124.04	124.04	25.96 17.31
25-100-02-51220-250-000 Medical	0.00	5,500.00	5,500.00	0.00		0.00	0.00	0.00	5,500.00 100.00
25-100-02-51220-310-000 Office Supplies	0.00	1,500.00	1,500.00	0.00		0.00	3,284.13	3,284.13	-1,784.13 0.00
25-100-02-51220-324-000 Member Dues	0.00	125.00	125.00	0.00		0.00	125.00	125.00	0.00 0.00
25-100-02-51220-325-000 Registrations & Conferences	0.00	990.00	990.00	0.00		0.00	936.45	936.45	53.55 5.41
25-100-02-51220-327-000 Law Books	0.00	1,500.00	1,500.00	0.00		0.00	1,078.90	1,078.90	421.10 28.07
25-100-02-51220-330-000	0.00	200.00	200.00	0.00		0.00	224.00	224.00	-24.00 0.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 11 Date Range: 01/01/2025 - 11/30/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description					Current	YTD	Current	YTD		
25 CALENDAR YEAR 2025										
100 General Fund										
02 Clerk of Courts										
51220 Clerk of Court's										
Travel										
51220 Clerk of Court's	\$0.00		\$554,229.02	\$554,229.02	\$0.00	\$0.00	\$456,697.90	\$456,697.90	\$97,531.12	17.60
02 Clerk of Courts	\$0.00		\$554,229.02	\$554,229.02	\$0.00	\$0.00	\$456,697.90	\$456,697.90	\$97,531.12	17.60

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 11 Date Range: 01/01/2025 - 11/30/2025

Account			Encumbrances		Expenditures				
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2025									
100 General Fund									
05 Probate									
51230 Circuit Court - Probate									
25-100-05-51230-110-000	0.00	67,396.16	67,396.16	0.00	0.00	57,829.18	57,829.18	9,566.98	14.20
Salaries									
25-100-05-51230-151-000	0.00	5,046.00	5,046.00	0.00	0.00	4,325.66	4,325.66	720.34	14.28
Social Security									
25-100-05-51230-153-000	0.00	4,552.00	4,552.00	0.00	0.00	4,226.30	4,226.30	325.70	7.16
Ret. Employer Share									
25-100-05-51230-154-000	0.00	27,033.00	27,033.00	0.00	0.00	24,780.14	24,780.14	2,252.86	8.33
Health Insurance									
25-100-05-51230-155-000	0.00	166.32	166.32	0.00	0.00	155.10	155.10	11.22	6.75
Life Insurance									
25-100-05-51230-212-000	0.00	25,000.00	25,000.00	0.00	0.00	22,837.96	22,837.96	2,162.04	8.65
Attorney Fees & GAL									
25-100-05-51230-219-000	0.00	0.00	0.00	0.00	0.00	3,075.00	3,075.00	-3,075.00	0.00
Consultants									
25-100-05-51230-242-000	0.00	85.00	85.00	0.00	0.00	32.65	32.65	52.35	61.59
Print Management									
25-100-05-51230-310-000	0.00	1,000.00	1,000.00	0.00	0.00	952.96	952.96	47.04	4.70
Supplies									
25-100-05-51230-325-000	0.00	1,415.00	1,415.00	0.00	0.00	550.47	550.47	864.53	61.10
Registrations & Conventions									
51230 Circuit Court - Probate	\$0.00	\$131,693.48	\$131,693.48	\$0.00	\$0.00	\$118,765.42	\$118,765.42	\$12,928.06	9.82
05 Probate	\$0.00	\$131,693.48	\$131,693.48	\$0.00	\$0.00	\$118,765.42	\$118,765.42	\$12,928.06	9.82

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 11 Date Range: 01/01/2025 - 11/30/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2025									
100 General Fund									
09 Law Enforcement									
52100 Sheriff									
25-100-09-52100-110-000 Salaries	0.00	1,518,424.68	1,518,424.68	0.00		0.00	1,416,699.06	1,416,699.06	101,725.62 6.70
25-100-09-52100-123-000 Shift Differential	0.00	10,676.70	10,676.70	0.00		0.00	6,443.94	6,443.94	4,232.76 39.64
25-100-09-52100-124-000 Holiday Worked Pay	0.00	17,000.00	17,000.00	0.00		0.00	16,539.14	16,539.14	460.86 2.71
25-100-09-52100-125-000 Overtime	0.00	185,000.00	185,000.00	0.00		0.00	291,716.29	291,716.29	-106,716.29 0.00
25-100-09-52100-151-000 Social Security	0.00	133,970.20	133,970.20	0.00		0.00	135,345.82	135,345.82	-1,375.62 0.00
25-100-09-52100-153-000 Ret. Employer Share	0.00	220,610.10	220,610.10	0.00		0.00	244,630.37	244,630.37	-24,020.27 0.00
25-100-09-52100-154-000 Health Insurance	0.00	241,814.93	241,814.93	0.00		0.00	321,658.86	321,658.86	-79,843.93 0.00
25-100-09-52100-155-000 Life Insurance	0.00	2,371.68	2,371.68	0.00		0.00	2,380.40	2,380.40	-8.72 0.00
25-100-09-52100-225-000 Telephone	0.00	23,760.00	23,760.00	0.00		0.00	13,349.96	13,349.96	10,410.04 43.81
25-100-09-52100-242-000 Print Management	0.00	1,800.00	1,800.00	0.00		0.00	1,176.86	1,176.86	623.14 34.62
25-100-09-52100-258-000 Law Enforcement Administration	0.00	208,872.59	208,872.59	0.00		0.00	327,074.36	327,074.36	-118,201.77 0.00
25-100-09-52100-301-000 ICAC Expenses	0.00	190.00	190.00	0.00		0.00	0.00	0.00	190.00 100.00
25-100-09-52100-306-000 Firearms/CTU	0.00	9,862.00	9,862.00	0.00		0.00	9,338.98	9,338.98	523.02 5.30
25-100-09-52100-307-000 Staff Development-Education	0.00	22,000.00	22,000.00	0.00		0.00	35,709.93	35,709.93	-13,709.93 0.00
25-100-09-52100-310-000 Office Supplies	0.00	9,000.00	9,000.00	0.00		0.00	7,030.40	7,030.40	1,969.60 21.88
25-100-09-52100-324-000 Member Dues	0.00	2,309.00	2,309.00	0.00		0.00	2,745.00	2,745.00	-436.00 0.00
25-100-09-52100-325-000 Hosting Meetings & Conventions	0.00	499.00	499.00	0.00		0.00	595.89	595.89	-96.89 0.00
25-100-09-52100-330-000 Travel	0.00	6,553.00	6,553.00	0.00		0.00	8,313.64	8,313.64	-1,760.64 0.00
25-100-09-52100-346-000 Clothing & Uniforms	0.00	9,000.00	9,000.00	0.00		0.00	9,650.13	9,650.13	-650.13 0.00
25-100-09-52100-351-000 Fuel	0.00	92,000.00	92,000.00	0.00		0.00	91,316.42	91,316.42	683.58 0.74
25-100-09-52100-352-000	0.00	20,000.00	20,000.00	0.00		0.00	49,495.62	49,495.62	-29,495.62 0.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 11 Date Range: 01/01/2025 - 11/30/2025

Account									
	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2025									
100 General Fund									
09 Law Enforcement									
52100 Sheriff									
Vehicle Maintenance									
25-100-09-52100-358-000	0.00	190.00	190.00	0.00	0.00	0.00	0.00	190.00	100.00
Refund of Sheriff Fees									
25-100-09-52100-370-000	0.00	4,823.00	4,823.00	0.00	0.00	4,761.13	4,761.13	61.87	1.28
Investigative Items									
25-100-09-52100-382-000	0.00	6,410.00	6,410.00	0.00	0.00	10,863.00	10,863.00	-4,453.00	0.00
Recruitment Costs & Training									
25-100-09-52100-404-000	0.00	855.00	855.00	0.00	0.00	697.31	697.31	157.69	18.44
Storage and Towing									
25-100-09-52100-810-000	0.00	500.00	500.00	0.00	0.00	148.73	148.73	351.27	70.25
Capital Equipment									
52100 Sheriff	\$0.00	\$2,748,491.88	\$2,748,491.88	\$0.00	\$0.00	\$3,007,681.24	\$3,007,681.24	-\$259,189.36	0.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 11 Date Range: 01/01/2025 - 11/30/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2025									
100 General Fund									
09 Law Enforcement									
52110 Police Radio									
25-100-09-52110-110-000 Salaries	0.00	637,525.80	637,525.80	0.00	0.00	424,811.85	424,811.85	212,713.95	33.37
25-100-09-52110-123-000 Shift Differential	0.00	29,520.00	29,520.00	0.00	0.00	18,883.70	18,883.70	10,636.30	36.03
25-100-09-52110-125-000 Overtime / Holiday Worked Pay	0.00	50,000.00	50,000.00	0.00	0.00	131,209.75	131,209.75	-81,209.75	0.00
25-100-09-52110-151-000 Social Security	0.00	54,896.00	54,896.00	0.00	0.00	43,888.86	43,888.86	11,007.14	20.05
25-100-09-52110-153-000 Ret. Employer Share	0.00	49,513.00	49,513.00	0.00	0.00	40,787.13	40,787.13	8,725.87	17.62
25-100-09-52110-154-000 Health Insurance	0.00	102,590.64	102,590.64	0.00	0.00	108,333.24	108,333.24	-5,742.60	0.00
25-100-09-52110-155-000 Life Insurance	0.00	1,252.80	1,252.80	0.00	0.00	1,019.75	1,019.75	233.05	18.60
25-100-09-52110-206-000 Maintenance Contracts	0.00	27,068.00	27,068.00	0.00	0.00	10,147.00	10,147.00	16,921.00	62.51
25-100-09-52110-305-000 Emergency Dispatch Services	0.00	1,140.00	1,140.00	0.00	0.00	680.64	680.64	459.36	40.29
25-100-09-52110-810-000 Capital Equipment	0.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
52110 Police Radio	\$0.00	\$954,006.24	\$954,006.24	\$0.00	\$0.00	\$779,761.92	\$779,761.92	\$174,244.32	18.26

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 11 Date Range: 01/01/2025 - 11/30/2025

Account				Encumbrances	Expenditures				
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2025									
100 General Fund									
09 Law Enforcement									
52120 Water Safety Patrol									
25-100-09-52120-350-000	0.00	4,947.00	4,947.00	0.00	0.00	4,421.37	4,421.37	525.63	10.63
Repair & Maintenance									
25-100-09-52120-351-000	0.00	1,800.00	1,800.00	0.00	0.00	1,082.59	1,082.59	717.41	39.86
Fuel									
25-100-09-52120-352-000	0.00	200.00	200.00	0.00	0.00	458.40	458.40	-258.40	0.00
Hovercraft Repairs									
25-100-09-52120-810-000	0.00	143.00	143.00	0.00	0.00	20.50	20.50	122.50	85.66
Capital Equipment									
25-100-09-52120-810-002	0.00	800.00	800.00	0.00	0.00	753.65	753.65	46.35	5.79
Buoy Repair									
52120 Water Safety Patrol	\$0.00	\$7,890.00	\$7,890.00	\$0.00	\$0.00	\$6,736.51	\$6,736.51	\$1,153.49	14.62

Account Year: 25

Account Period Range: 01 - 11

Date Range: 01/01/2025 - 11/30/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description					Current	YTD	Current	YTD		
25 CALENDAR YEAR 2025										
100 General Fund										
09 Law Enforcement										
52126 Anti Drug Task Force Other										
25-100-09-52126-369-000	0.00		1,259.00	1,259.00	0.00		0.00	0.00	0.00	1,259.00 100.00
Local										
52126 Anti Drug Task Force Other	\$0.00		\$1,259.00	\$1,259.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,259.00 100.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 11 Date Range: 01/01/2025 - 11/30/2025

Account				Encumbrances	Expenditures				
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2025									
100 General Fund									
09 Law Enforcement									
52128									
25-100-09-52128-209-000	0.00	30,000.00	30,000.00	0.00	0.00	7,397.47	7,397.47	22,602.53	75.34
CWDTF-Opioids									
52128	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$7,397.47	\$7,397.47	\$22,602.53	75.34

Account Year: 25 Account Period Range: 01 - 11 Date Range: 01/01/2025 - 11/30/2025									
Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2025									
100 General Fund									
09 Law Enforcement									
52130 Snowmobile/ATV Safety									
25-100-09-52130-350-000	0.00	550.00	550.00	0.00	0.00	0.00	0.00	550.00	100.00
Repair & Maintenance									
25-100-09-52130-351-000	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00	100.00
Fuel									
52130 Snowmobile/ATV Safety	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	100.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 11 Date Range: 01/01/2025 - 11/30/2025

Account			Encumbrances		Expenditures				
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2025									
100 General Fund									
09 Law Enforcement									
52150 Sheriff Outlay									
25-100-09-52150-810-003 Squad-Equipment	0.00	90,990.00	90,990.00	0.00	0.00	55,784.16	55,784.16	35,205.84	38.69
25-100-09-52150-810-005 Firearms/CTU/SWAT	0.00	1,000.00	1,000.00	0.00	0.00	4,406.35	4,406.35	-3,406.35	0.00
52150 Sheriff Outlay	\$0.00	\$91,990.00	\$91,990.00	\$0.00	\$0.00	\$60,190.51	\$60,190.51	\$31,799.49	34.57

Account Year: 25 Account Period Range: 01 - 11 Date Range: 01/01/2025 - 11/30/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description					Current	YTD	Current	YTD		
25 CALENDAR YEAR 2025										
100 General Fund										
09 Law Enforcement										
52601										
25-100-09-52601-240-000		0.00	4,500.00	4,500.00	0.00	0.00	2,186.16	2,186.16	2,313.84	51.42
Repair & Maintenance - Towers										
52601	\$0.00		\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$2,186.16	\$2,186.16	\$2,313.84	51.42

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 11 Date Range: 01/01/2025 - 11/30/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2025									
100 General Fund									
09 Law Enforcement									
52700 Jail									
25-100-09-52700-110-000 Salaries	0.00	1,035,270.40	1,035,270.40	0.00	0.00	692,302.09	692,302.09	342,968.31	33.13
25-100-09-52700-123-000 Shift Differential/FTO	0.00	19,680.00	19,680.00	0.00	0.00	31,161.40	31,161.40	-11,481.40	0.00
25-100-09-52700-125-000 Overtime / Holiday Worked Pay	0.00	40,000.00	40,000.00	0.00	0.00	186,790.53	186,790.53	-146,790.53	0.00
25-100-09-52700-151-000 Social Security	0.00	83,808.00	83,808.00	0.00	0.00	70,178.12	70,178.12	13,629.88	16.26
25-100-09-52700-153-000 Ret. Employer Share	0.00	74,494.00	74,494.00	0.00	0.00	69,682.56	69,682.56	4,811.44	6.46
25-100-09-52700-154-000 Health Insurance	0.00	250,247.28	250,247.28	0.00	0.00	179,452.13	179,452.13	70,795.15	28.29
25-100-09-52700-155-000 Life Insurance	0.00	1,771.80	1,771.80	0.00	0.00	1,067.36	1,067.36	704.44	39.76
25-100-09-52700-240-000 Repair & Maintenance Services	0.00	3,255.00	3,255.00	0.00	0.00	826.39	826.39	2,428.61	74.61
25-100-09-52700-242-000 Print Management	0.00	1,700.00	1,700.00	0.00	0.00	1,549.93	1,549.93	150.07	8.83
25-100-09-52700-248-000 Juvenile Prisoner Board	0.00	10,000.00	10,000.00	0.00	0.00	23,625.00	23,625.00	-13,625.00	0.00
25-100-09-52700-274-000 Recidivism Reduction Expenses	0.00	48.00	48.00	0.00	0.00	0.00	0.00	48.00	100.00
25-100-09-52700-288-000 Adult Prisoner Board	0.00	15,000.00	15,000.00	0.00	0.00	6,024.55	6,024.55	8,975.45	59.84
25-100-09-52700-300-000 Prisoner Medical	0.00	385,793.00	385,793.00	0.00	0.00	273,564.16	273,564.16	112,228.84	29.09
25-100-09-52700-304-000 Blood Draw	0.00	3,500.00	3,500.00	0.00	0.00	3,195.25	3,195.25	304.75	8.71
25-100-09-52700-305-000 Drug Test	0.00	2,000.00	2,000.00	0.00	0.00	2,599.00	2,599.00	-599.00	0.00
25-100-09-52700-314-000 Small Items of Equipment	0.00	926.00	926.00	0.00	0.00	538.96	538.96	387.04	41.80
25-100-09-52700-335-000 Meals	0.00	256,000.00	256,000.00	0.00	0.00	229,615.13	229,615.13	26,384.87	10.31
25-100-09-52700-344-000 Janitorial Supplies	0.00	24,846.00	24,846.00	0.00	0.00	20,473.05	20,473.05	4,372.95	17.60
25-100-09-52700-357-000 Commissary Expenses	0.00	18,000.00	18,000.00	0.00	0.00	14,035.56	14,035.56	3,964.44	22.02
25-100-09-52700-402-000 OSHA/Jail	0.00	2,000.00	2,000.00	0.00	0.00	3,138.35	3,138.35	-1,138.35	0.00
25-100-09-52700-542-000	0.00	1,000.00	1,000.00	0.00	0.00	468.04	468.04	531.96	53.20

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 11 Date Range: 01/01/2025 - 11/30/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description					Current	YTD	Current	YTD		
25 CALENDAR YEAR 2025										
100 General Fund										
09 Law Enforcement										
52700 Jail										
Inmate Programs										
25-100-09-52700-810-000	0.00		3,000.00	3,000.00	0.00		0.00	278.98	278.98	2,721.02 90.70
Capital Equipment										
25-100-09-52700-810-001	0.00		21,000.00	21,000.00	0.00		0.00	0.00	0.00	21,000.00 100.00
Jail Assessment										
52700 Jail	\$0.00		\$2,253,339.48	\$2,253,339.48	\$0.00		\$0.00	\$1,810,566.54	\$1,810,566.54	\$442,772.94 19.65

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 11 Date Range: 01/01/2025 - 11/30/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2025									
100 General Fund									
09 Law Enforcement									
52715 Jail Recidivism									
25-100-09-52715-215-000	0.00	12,411.72	12,411.72	0.00	0.00	9,241.98	9,241.98	3,169.74	25.54
MPTC Contractural Services									
25-100-09-52715-232-000	0.00	68,067.00	68,067.00	0.00	0.00	74,079.50	74,079.50	-6,012.50	0.00
MH/AODA/COGNITIVE INTERVENTION									
25-100-09-52715-310-000	0.00	300.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
Educational Materials/GED Testing									
25-100-09-52715-369-000	0.00	200.00	200.00	0.00	0.00	0.00	0.00	200.00	100.00
MH/AODA/COGNITIVE INTERVENTION									
SUPPLIES									
52715 Jail Recidivism	\$0.00	\$80,978.72	\$80,978.72	\$0.00	\$0.00	\$83,321.48	\$83,321.48	-\$2,342.76	0.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 11 Date Range: 01/01/2025 - 11/30/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description					Current	YTD	Current	YTD		
25 CALENDAR YEAR 2025										
100 General Fund										
09 Law Enforcement										
52720 Crime Prevention Program										
25-100-09-52720-310-000 Office Supplies	0.00		1,000.00	1,000.00	0.00	0.00	377.96	377.96	622.04	62.20
25-100-09-52720-369-000 Canine	0.00		9,000.00	9,000.00	0.00	0.00	3,548.08	3,548.08	5,451.92	60.58
52720 Crime Prevention Program	\$0.00		\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$3,926.04	\$3,926.04	\$6,073.96	60.74
09 Law Enforcement	\$0.00		\$6,183,055.32	\$6,183,055.32	\$0.00	\$0.00	\$5,761,767.87	\$5,761,767.87	\$421,287.45	6.81

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 11 Date Range: 01/01/2025 - 11/30/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2025									
100 General Fund									
18 Emergency Government									
52810 Emergency Government									
25-100-18-52810-110-000 Salaries	0.00	10,091.90	10,091.90	0.00	0.00	30,314.01	30,314.01	-20,222.11	0.00
25-100-18-52810-151-000 Social Security	0.00	773.00	773.00	0.00	0.00	2,468.11	2,468.11	-1,695.11	0.00
25-100-18-52810-153-000 Ret. Employer Share	0.00	697.00	697.00	0.00	0.00	590.35	590.35	106.65	15.30
25-100-18-52810-154-000 Health Insurance	0.00	375.00	375.00	0.00	0.00	62.50	62.50	312.50	83.33
25-100-18-52810-155-000 Life Insurance	0.00	89.15	89.15	0.00	0.00	22.18	22.18	66.97	75.12
25-100-18-52810-206-000 Radio Maintenance Contract	0.00	4,436.00	4,436.00	0.00	0.00	3,163.68	3,163.68	1,272.32	28.68
25-100-18-52810-225-000 Telephone	0.00	492.00	492.00	0.00	0.00	0.00	0.00	492.00	100.00
25-100-18-52810-310-000 Office Supplies	0.00	300.00	300.00	0.00	0.00	185.00	185.00	115.00	38.33
25-100-18-52810-311-000 Postage	0.00	15.00	15.00	0.00	0.00	0.00	0.00	15.00	100.00
25-100-18-52810-321-000 Seminars	0.00	739.00	739.00	0.00	0.00	0.00	0.00	739.00	100.00
25-100-18-52810-324-000 Member Dues	0.00	20.00	20.00	0.00	0.00	0.00	0.00	20.00	100.00
25-100-18-52810-330-000 Travel	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
25-100-18-52810-810-000 Capital Equipment	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	100.00
25-100-18-52810-810-001 Equipment reimb to City of Berlin	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
52810 Emergency Government	\$0.00	\$22,528.05	\$22,528.05	\$0.00	\$0.00	\$38,805.83	\$38,805.83	-\$16,277.78	0.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 11 Date Range: 01/01/2025 - 11/30/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description					Current	YTD	Current	YTD		
25 CALENDAR YEAR 2025										
100 General Fund										
18 Emergency Government										
52811 SARA										
25-100-18-52811-110-000	0.00		7,321.60	7,321.60	0.00		5,997.86	5,997.86	1,323.74	18.08
Salaries										
25-100-18-52811-151-000	0.00		561.00	561.00	0.00		484.71	484.71	76.29	13.60
Social Security										
25-100-18-52811-153-000	0.00		506.00	506.00	0.00		107.63	107.63	398.37	78.73
Ret. Employer Share										
25-100-18-52811-154-000	0.00		255.00	255.00	0.00		0.00	0.00	255.00	100.00
Health Insurance										
25-100-18-52811-155-000	0.00		15.73	15.73	0.00		4.04	4.04	11.69	74.32
Life Insurance										
25-100-18-52811-310-000	0.00		312.00	312.00	0.00		0.00	0.00	312.00	100.00
Office Supplies										
52811 SARA	\$0.00		\$8,971.33	\$8,971.33	\$0.00		\$6,594.24	\$6,594.24	\$2,377.09	26.50

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 11 Date Range: 01/01/2025 - 11/30/2025

Account				Encumbrances		Expenditures			
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2025									
100 General Fund									
18 Emergency Government									
52812 Terrorism Consequence Management									
25-100-18-52812-206-000 Contract - Hazmat Team	0.00	24,600.00	24,600.00	0.00	0.00	24,637.96	24,637.96	-37.96	0.00
25-100-18-52812-310-000 Office Supplies	0.00	3,142.75	3,142.75	0.00	0.00	0.00	0.00	3,142.75	100.00
25-100-18-52812-330-000 Travel	0.00	187.53	187.53	0.00	0.00	0.00	0.00	187.53	100.00
25-100-18-52812-533-000 State Grant - Comp & HazMat Resp Equip	0.00	0.00	0.00	0.00	0.00	6,019.44	6,019.44	-6,019.44	0.00
52812 Terrorism Consequence Management	\$0.00	\$27,930.28	\$27,930.28	\$0.00	\$0.00	\$30,657.40	\$30,657.40	-\$2,727.12	0.00
18 Emergency Government	\$0.00	\$59,429.66	\$59,429.66	\$0.00	\$0.00	\$76,057.47	\$76,057.47	-\$16,627.81	0.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 11 Date Range: 01/01/2025 - 11/30/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2025									
100 General Fund									
19 Coroner									
51250 Medical Examiner									
25-100-19-51250-110-000 Salaries	0.00	76,333.50	76,333.50	0.00	0.00	70,060.58	70,060.58	6,272.92	8.22
25-100-19-51250-151-000 Social Security	0.00	5,840.00	5,840.00	0.00	0.00	5,555.54	5,555.54	284.46	4.87
25-100-19-51250-153-000 Ret. Employer Share	0.00	5,268.00	5,268.00	0.00	0.00	4,735.41	4,735.41	532.59	10.11
25-100-19-51250-154-000 Health Insurance	0.00	27,033.00	27,033.00	0.00	0.00	24,780.14	24,780.14	2,252.86	8.33
25-100-19-51250-155-000 Life Insurance	0.00	478.80	478.80	0.00	0.00	449.16	449.16	29.64	6.19
25-100-19-51250-209-000 Contracted Services	0.00	200.00	200.00	0.00	0.00	1,430.40	1,430.40	-1,230.40	0.00
25-100-19-51250-225-000 Telephone	0.00	1,000.00	1,000.00	0.00	0.00	408.00	408.00	592.00	59.20
25-100-19-51250-242-000 Print Management	0.00	30.00	30.00	0.00	0.00	15.16	15.16	14.84	49.47
25-100-19-51250-252-000 TOXICOLOGY	0.00	5,270.00	5,270.00	0.00	0.00	4,541.00	4,541.00	729.00	13.83
25-100-19-51250-253-000 Autopsies	0.00	4,500.00	4,500.00	0.00	0.00	16,300.00	16,300.00	-11,800.00	0.00
25-100-19-51250-310-000 Office Supplies	0.00	500.00	500.00	0.00	0.00	207.76	207.76	292.24	58.45
25-100-19-51250-321-000 Seminars	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00
25-100-19-51250-346-000 Clothing & Uniforms for the MEs	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
25-100-19-51250-347-000 Medical Supplies	0.00	2,000.00	2,000.00	0.00	0.00	211.79	211.79	1,788.21	89.41
25-100-19-51250-351-000 FUEL	0.00	3,000.00	3,000.00	0.00	0.00	1,550.77	1,550.77	1,449.23	48.31
25-100-19-51250-358-000 Funeral Home Reimbursement of CP & DC	0.00	600.00	600.00	0.00	0.00	0.00	0.00	600.00	100.00
25-100-19-51250-413-000 Indigent Burials	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	-1,500.00	0.00
51250 Medical Examiner	\$0.00	\$135,053.30	\$135,053.30	\$0.00	\$0.00	\$131,745.71	\$131,745.71	\$3,307.59	2.45
19 Coroner	\$0.00	\$135,053.30	\$135,053.30	\$0.00	\$0.00	\$131,745.71	\$131,745.71	\$3,307.59	2.45
100 General Fund	\$0.00	\$7,063,460.78	\$7,063,460.78	\$0.00	\$0.00	\$6,545,034.37	\$6,545,034.37	\$518,426.41	7.34
25 CALENDAR YEAR 2025	\$0.00	\$7,063,460.78	\$7,063,460.78	\$0.00	\$0.00	\$6,545,034.37	\$6,545,034.37	\$518,426.41	7.34

GREEN LAKE COUNTY

Notice of Budgetary Adjustment

Date: November 18, 2025

Department: Sheriff's Office

Amount: \$6,000.00

Budget Year Amended: 2025

Recording information

Batch no: _____

Date: _____

Source of Increase / Decrease and affect on Program:

(If needed attached separate brief explanation.)

We currently do not have enough Credit Card Points to purchase all of the 2025 Gift Cards that are purchased to compensate for the Sheriff's dept staff that work on the the holidays that the other staff get as a paid holiday. This has been corrected in the 2026 budget.

Are Green Lake County contingency funded needed to fund this budget adjustment? **YES** NO
If Yes, complete sections 1, 2, and 3. If No, complete sections 1 and 2 and inform oversight committee.

Section #1

Revenue Budget Lines Amended:

Account #	Account Name	Current Budget	Budget Adjustment	Final Budget
				\$ -
				\$ -
				\$ -
				\$ -
Total Adjustment			\$ -	

Expenditure Budget Lines Amended:

Account #	Account Name	Current Budget	Budget Adjustment	Final Budget
25-101-00-58000-000-000	Contingency Fund Exp	\$ 75,692.00	\$ (6,000.00)	\$ 69,692.00
25-100-09-52100-124-000	Sheriff's Office Overtime	\$ 67,252.00	\$ 6,000.00	\$ 73,252.00
				\$ -
				\$ -
				\$ -
				\$ -
Total Adjustment			\$ -	

Section #2

Department Head Approval: Mark H. Pedroll

Date: 11-18-25

Finance Director Approval: Kayla Yonke

Date: 11/18/2025

County Administrator Approval: Jason Jerome

Date: 11/18/2025

Inform your Governing Committee

Date: _____

Section #3

Governing Committee Approval: _____

Date: _____

Following this approval please forward to the County Clerk's Office.

Finance Committee Approval: _____

Date: _____

County Board Approval: _____

Date: _____