



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 11/7/2025

Amended Post Date: 11/10/2025

The following documents are included in the packet for the Highway & Highway AdHoc Committee Meeting on November 12th, 2025:

- 1) Amended Agenda
- 2) Minutes: 10/17/2025 & 10/21/2025
- 3) 2026 fuel price
- 4) 2026 State RMA budget
- 5) Updated Highway shop photos
- 6) *Financial Report
- 7) Commissioner's Report



GREEN LAKE COUNTY OFFICE OF THE COUNTY CLERK

Elizabeth Otto
County Clerk

Office: 920-294-4005
FAX: 920-294-4009

Highway & Highway AdHoc Joint Committee Meeting

Date: Wednesday, November 12th, 2025 *Time: 4:30 PM

***Green Lake County Government Center,
County Board Room, 571 County Rd A, Green Lake WI***

**** Amended AGENDA***

Committee Members

*Bob Schweder
Chuck Buss – Vice
Chair
Dennis Mulder - Chair
Harley Reabe
Charlie Wielgosh*

AdHoc Highway Committee Members

*Dave Abendroth
Don Lenz*

*Elizabeth Otto,
Secretary*

This agenda gives notice of a meeting of the Highway Committee. It is possible that individual members of other governing bodies of Green Lake County government may attend this meeting for informative purposes. Members of the Green Lake County Board of Supervisors or its committees may be present for informative purposes but will not take any formal action. A majority or a negative quorum of the members of the Green Lake County Board of Supervisors and/or any of its committees may be present at this meeting. See State ex rel. Badke v. Vill. Bd. of Vill. of Greendale, 173 Wis.2d 553, 578, 494 N.W. 2d 408 (1993).

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Approval of Minutes: 10/17/2025 & 10/21/2025
5. Public Comment (3 min. limit)
6. 2026 fuel price review
7. 2026 State RMA budget
8. Highway facility update
9. Highway shop final plan review
10. Financial Report
11. Commissioner's Report
12. Committee Discussion
 - Future Meeting Dates: December 10th, 2025
 - Future Agenda Items for Action & Discussion
13. Adjourn

This meeting will be conducted and available through in person attendance or audio/visual communication. Remote access can be obtained through the following link:

Microsoft Teams [Need help?](#)

[Join the meeting now](#)

Meeting ID: 268 724 766 938

Passcode: 9WMKJB

Dial in by phone

[+1 920-515-0745,,536224616#](#) United States, Green Bay

[Find a local number](#)

Phone conference ID: 536 224 616#

For organizers: [Meeting options](#) | [Reset dial-in PIN](#)

Please accept at your earliest convenience. Thank you!

[Org help](#) | [Privacy and security](#)

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date of the meeting.

HIGHWAY & HIGHWAY ADHOC JOINT COMMITTEE MEETING October 17, 2025

The regular meeting of the Highway Committee was called to order by Chair Dennis Mulder at 3:00 PM on Friday, October 17, 2025 in the County Board Room, Green Lake County Government Center, Green Lake, WI. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: Dennis Mulder
Chuck Buss
Bob Schweder
Harley Reabe
Dave Abendroth
Don Lenz

Absent: Charlie Wielgosh

Other County Employees Present: Liz Otto, County Clerk; Derek Mashuda, Highway Commissioner; Jeff Mann, Corporation Counsel; Jason Jerome, Interim County Manager

MINUTES

Motion/second (Schweder/Buss) to approve the minutes of the 08/13/2025 meeting with no errors or corrections. Motion carried with no negative vote.

PUBLIC COMMENT (3 minute limit) - none

HIGHWAY FACILITY UPDATE

Highway Commissioner Derek Mashuda outlined the following updates:

- Bids from bid packet #1 were opened on 10/16/2025 at 2:00 PM and will be reviewed in the next agenda item
- Green Lake Sanitary District has approved the line extension with construction on that set for April/May 2026.
- Remaining buildings on the property set to be removed or burned no later than 11/01/2025
- The state historical society has provided clearance for excavation to begin.
- Generator upgrade discussed. General consensus of the committee is to leave the plans as is with no upgrade.
- Mashuda will provide information on the final plans to the committee at a special meeting to take place on October 21, 2025 @ 3:30 PM.
- Committee agreed by general consensus to install a camera system to record the progress of the building at a cost of approximately \$4000.

MAILBOX POLICY UPDATE

Highway Commissioner Derek Mashuda gave an overview of the policy in the packet stating that the Highway Department would like to have this in place for residents since there is currently no formal policy. It aligns with all USPS guidelines.

Motion/second (Schweder/Reabe) to approve the policy. Motion carried with no negative vote.

HIGHWAY FACILITY BID APPROVAL

Highway Commissioner Derek Mashuda provided the information on the bids that were opened on 10/16/2025:

- #1 Cast in Place Concrete. ***Motion/second (Schweder/Buss)*** to approve Miron at the lowest bid of \$4,609,890. Motion carried with no negative vote.
- #2 Pre-cast concrete – only bid received. ***Motion/second (Schweder/Buss)*** to approve Wells Concrete bid of \$1,784,616. Motion carried with no negative vote.
- #3 Steel Fabrication. ***Motion/second (Buss/Schweder)*** to approve Nimsgren at the lowest bid of \$3,418,000. Motion carried with no negative vote.
- #4 Generator. ***Motion/second (Schweder/Buss)*** to approve Suburban Electric with the lowest bid of \$172,641. Motion

- carried with no negative vote.
- #5 Earthwork and Demo. **Motion/second (Schweder/Buss)** to approve Mashuda Contractors with the lowest bid of \$1,340,000. Motion carried with no negative vote.
- #6 Site Utilities. **Motion/second (Schweder/Buss)** to approve Mashuda Contractors with the lowest bid of \$260,000. Motion carried with no negative vote.

2026 BUDGET

Highway Commissioner Derek Mashuda provided an update to the final budget. Discussion held.

FINANCIAL REPORT

No questions or discussion held.

COMMISSIONER'S REPORT

Highway Commissioner Derek Mashuda provided updates to his report in the packet.

COMMITTEE DISCUSSION

Future meeting date: Regular meeting – Special meeting set for Tuesday, October 21 @ 3:30 PM, regular meeting set for November 12, 2025 at 3:00 PM.

Future agenda items:

ADJOURNMENT

Chair Mulder adjourned the meeting at 3:45 pm.

Submitted by,

Liz Otto
County Clerk

HIGHWAY & HIGHWAY ADHOC JOINT COMMITTEE MEETING
October 21, 2025

The regular meeting of the Highway Committee was called to order by Chair Dennis Mulder at 3:30 PM on Tuesday, October 21, 2025 in the County Board Room, Green Lake County Government Center, Green Lake, WI. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: Dennis Mulder
Chuck Buss
Bob Schweder
Harley Reabe
Dave Abendroth
Don Lenz
Charlie Wielgosh

Absent:

Other County Employees Present: Liz Otto, County Clerk; Derek Mashuda, Highway Commissioner; Jeff Mann, Corporation Counsel; Jason Jerome, Interim County Manager

RESOLUTION

- **RESOLUTION AUTHORIZING NOT TO EXCEED \$6,000,000 GENERAL OBLIGATION PROMISSORY NOTES FOR THE HIGHWAY BUILDING PROJECT**

Highway Commissioner Derek Mashuda provided an itemized handout of the final estimated cost for the entire highway building project at \$34,996,608. Discussion held. Interim County Manager Jason Jerome and Mashuda explained that this additional \$6,000,000 sets a final cap of \$35,000,000 on the entire project – if costs come in lower there would be no need to borrow the full amount. Jerome stated this is a “not to exceed” figure. *Motion/second (Schweder/Buss)* to approve the resolution and forward to Finance for approval. Motion carried with no negative vote.

ADJOURNMENT

Chair Mulder adjourned the meeting at 3:45 pm.

Submitted by,

Liz Otto
County Clerk

Fuel Pricing - Energy Solutions

Date	F01	F07	Unleaded	Diesel
			Increase/decrease	Increase/decrease
2026	2.792	2.987	-0.076	0.100
2025	2.8675	2.887	-0.237	-0.52
2024	3.112	3.407	-0.187	-0.63
2023	3.299	4.037	0.356	1.635
2022	2.943	2.402	1.058	0.464
2021	1.885	1.938	-0.309	-0.524
2020	2.194	2.462	-0.223	-0.232
2019	2.417	2.694	0.011	0.216
2018	2.406	2.478	0.19	0.181
2017	2.216	2.297	0.181	0.335
2016	2.035	1.962	-0.62	-1.08
2015	2.655	3.042	-0.525	-0.485
2014	3.18	3.527	-0.03	-0.01
2013	3.21	3.537	-0.332	0.06
2012	3.542	3.477	0.402	0.227
2011	3.14	3.25	0.39	0.41
2010	2.75	2.84	0.602	0.596
2009	2.148	2.244		
17 Year Increase/Decrease			0.651	0.743

ROUTINE MAINTENANCE AGREEMENT

Wisconsin Department of Transportation

Calendar year 2026

GREEN LAKE COUNTY

The State of Wisconsin Department of Transportation (hereafter called the Department) authorizes the maintenance project herein described, and the above designated County, represented by its County Highway Committee and Highway Commissioner, agrees to perform such operations, and furnish such materials as listed below. It is understood that the maintenance services authorized under this agreement shall be accomplished in compliance with state and federal law, the Highway Maintenance Manual (HMM) and under the general direction of the Department. Payment for services provided under this agreement shall be made to the county based on actual labor, including fringe benefit costs, machinery allowances as specified in Chapter 2 of the Highway Maintenance Manual, and material purchases authorized by the Department. Such payment shall be made upon presentation of accounts itemized and verified in accordance with policies and regulations of the Department.

In connection with the services provided under this agreement, the County agrees not to discriminate against any employee or applicant for employment because of sex, age, race, religion, color, handicap, physical condition, developmental disability as defined in s. 51.05(5), Wis. Stats., sexual orientation, or national origin. This provision shall include, but is not limited to, the following: employment upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The County further agrees to post in a conspicuous place, available for employees and applicants for employment, notices setting forth these provisions.

The disclaimer language as contained in the Department's Highway Maintenance Manual is included in this agreement by reference. The County is obligated to provide services under this agreement only to the extent it receives Department funding for the same services. The Department recognizes that the County does not warrant that maintenance funds provided by the Department are sufficient to provide for a uniform level of service or standard of state highway maintenance applicable to all situations. Certain factors, including but not limited to, weather restrictions and funding or labor shortages, may make universal, year-round compliance with the goals expressed within this manual impossible to achieve.

Estimated county costs		
By asset class project ID		
Asset class project ID	Asset class description	Estimated county costs
0024-01-01	Roadways - Asphalt	\$101,500
0024-01-03	Roadways - Concrete	\$7,000
0024-01-05	Roadways - Shoulders	\$39,800
0024-01-07	Miscellaneous Maintenance	\$23,700
0024-01-11	Winter	\$180,200
0024-01-21	Structures-RMA	\$15,100
0024-01-23	84.10	\$0
0024-01-31	Roadsides - Facilities	\$8,100
0024-01-33	Roadsides - Vegetation	\$35,000
0024-01-35	Roadsides-TIC/Rest Area	\$8,100
0024-01-40	Administration Non Patrol Supervision	\$49,100
0024-01-41	Administration Patrol Supervision	\$115,600
0024-01-53	Structures - Miscellaneous	\$0
0024-01-61	Traffic Sign Repair	\$4,000
Total		\$587,200

Approvals

Total estimated county costs	
<i>By expenditure category</i>	
COUNTY LABOR	\$301,300
COUNTY EQUIPMENT	\$146,800
COUNTY MATERIALS	\$68,600
ADMINISTRATIVE SUPPORT	\$70,500
Total	\$587,200

ROUTINE MAINTENANCE AGREEMENT

Roadways - Asphalt

Wisconsin Department of Transportation

Calendar year 2026

GREEN LAKE COUNTY

0024-01-01

The Routine Maintenance program on the State Trunk Highway System in GREEN LAKE County shall be performed as indicated below:

GREEN LAKE COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities, as prescribed in chapters 4 and 5 of the HMM on the State Trunk Highway System in GREEN LAKE County with the following additions, clarifications and/or exclusions as defined by the Region:

0.77 MILES ON STH 23 IN FOND DU LAC COUNTY IS MAINTAINED BY GREEN LAKE COUNTY.

Activity codes	Descriptions
001	Asphalt Spot Repair/Pothole Repair
002	Asphalt Crack Sealing
003	Asphalt Seal Coating
004	Asphalt Wedging/Rut Filling
005	Asphalt Milling/Bump Removal
008	Asphalt Thin Resurfacing
009	Traffic Control Roadway Asphalt

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Roadways - Asphalt</i>	
COUNTY LABOR	\$44,000
COUNTY EQUIPMENT	\$23,000
COUNTY FURNISHED MATERIALS	\$30,000
ADMINISTRATIVE SUPPORT	\$4,500
Total	\$101,500

ROUTINE MAINTENANCE AGREEMENT

Roadways - Concrete

Wisconsin Department of Transportation

Calendar year 2026

GREEN LAKE COUNTY

0024-01-03

The Routine Maintenance program on the State Trunk Highway System in GREEN LAKE County shall be performed as indicated below:

GREEN LAKE COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities, as prescribed in chapters 4 and 5 of the HMM, on the State Trunk Highway System in GREEN LAKE County with the following additions, clarifications and/or exclusions as defined by the Region:

0.77 MILES ON STH 23 IN FOND DU LAC COUNTY IS MAINTAINED BY GREEN LAKE COUNTY.

Activity codes	Descriptions
011	Emergency Repair of Concrete Pavement
012	Non-emergency Repair of Concrete Pavement
013	Repair of Distressed Concrete Pavement
014	Traffic Control Roadway Concrete

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Roadways - Concrete</i>	
COUNTY LABOR	\$3,000
COUNTY EQUIPMENT	\$700
COUNTY FURNISHED MATERIALS	\$3,000
ADMINISTRATIVE SUPPORT	\$300
Total	\$7,000

ROUTINE MAINTENANCE AGREEMENT

Roadways - Shoulders

Wisconsin Department of Transportation

Calendar year 2026

GREEN LAKE COUNTY

0024-01-05

The Routine Maintenance program on the State Trunk Highway System in GREEN LAKE County shall be performed as indicated below:

GREEN LAKE COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities as prescribed in chapter 4 and 5 of the HMM on the State Trunk Highway System in GREEN LAKE County with the following additions, clarifications and/or exclusions as defined by the Region:

0.77 MILES ON STH 23 IN FOND DU LAC COUNTY IS MAINTAINED BY GREEN LAKE COUNTY.

Activity codes	Descriptions
021	Gravel Shoulders
022	Paved Shoulders
024	Sweeping Shoulders
025	Traffic Control Roadway Shoulders

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Roadways - Shoulders</i>	
COUNTY LABOR	\$18,000
COUNTY EQUIPMENT	\$9,000
COUNTY FURNISHED MATERIALS	\$11,000
ADMINISTRATIVE SUPPORT	\$1,800
Total	\$39,800

ROUTINE MAINTENANCE AGREEMENT

Miscellaneous Maintenance

Wisconsin Department of Transportation

Calendar year 2026

GREEN LAKE COUNTY

0024-01-07

The Routine Maintenance program on the State Trunk Highway System in GREEN LAKE County shall be performed as indicated below:

GREEN LAKE COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities, as prescribed in chapters 5 and 7 of the HMM, on the State Trunk Highway System in GREEN LAKE County with the following additions, clarifications and/or exclusions as defined by the Region:

0.77 MILES ON STH 23 IN FOND DU LAC COUNTY IS MAINTAINED BY GREEN LAKE COUNTY.

Activity codes	Descriptions
019	Non Winter Storm Emergency Repair Measures
020	Non Winter Storm Permanent Restoration
031	Sweeping Pavement
032	Miscellaneous Traffic Control
033	Surveillance
035	Hazardous Debris Removal
036	Site Preparation for New Salt Shed Facility
037	Construction of Salt Shed Facility

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Miscellaneous Maintenance</i>	
COUNTY LABOR	\$13,500
COUNTY EQUIPMENT	\$8,000
COUNTY FURNISHED MATERIALS	\$1,200
ADMINISTRATIVE SUPPORT	\$1,000
Total	\$23,700

ROUTINE MAINTENANCE AGREEMENT

Winter

Wisconsin Department of Transportation

Calendar year 2026

GREEN LAKE COUNTY

0024-01-11

The Winter Maintenance program on the State Trunk Highway System in GREEN LAKE County shall be performed as indicated below:

GREEN LAKE COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities, as prescribed in chapters 5 and 6 of the HMM, on the State Trunk Highway System in GREEN LAKE County with the following additions, clarifications and/or exclusions as defined by the Region:

0.77 MILES ON STH 23 IN FOND DU LAC COUNTY IS MAINTAINED BY GREEN LAKE COUNTY.

Activity codes	Descriptions
070	Trucking Brine
071	Plow & Apply Chemicals
072	Non Storm Related Winter Activities
073	Apply Liquid Anti-Icing Chemicals
077	Alternate Chemicals
078	Trucking Salt: Shed to Shed within County
079	Trucking Salt: Depot to User County Shed OR County to County
097	Traffic Control for Winter Work

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Winter</i>	
COUNTY LABOR	\$82,500
COUNTY EQUIPMENT	\$82,700
COUNTY FURNISHED MATERIALS	\$7,000
ADMINISTRATIVE SUPPORT	\$8,000
Total	\$180,200

ROUTINE MAINTENANCE AGREEMENT

Structures-RMA

Wisconsin Department of Transportation

Calendar year 2026

GREEN LAKE COUNTY

0024-01-21

The routine bridge and structures maintenance and operation program on the State Trunk Highway System in GREEN LAKE County shall be performed as indicated below:

GREEN LAKE COUNTY HIGHWAY DEPARTMENT

The GREEN LAKE County Highway Department shall record, track, and summarize the expenditures for labor, equipment, materials, and overhead of each maintenance or preservation action completed on each state bridge located in the county. This is to be set up to track by bridge ID. This can be completed using the county's electronic accounting system or other electronic database.

The GREEN LAKE County Highway Department shall provide the labor, equipment and authorized materials needed to complete routine maintenance and/or operation of bridges and ferry located on the State Trunk Highway System in GREEN LAKE County with the following additions, clarifications and/or exclusions as defined by the Region:

WORK LIST WILL BE PROVIDED BY THE DEPARTMENT IN SPRING 2026.

Activity codes	Descriptions
059	Paint
060	Deck
061	Maintain/Repair Superstructure
062	Maintain/Repair Substructure
063	Waterway/Slope Repair
064	Ferry Operations
065	Traffic Control for Structures/Bridge Inspections
066	Joint
067	Bearing
068	Railing
069	Approach

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Structures-RMA</i>	
COUNTY LABOR	\$6,000
COUNTY EQUIPMENT	\$4,400
COUNTY FURNISHED MATERIALS	\$4,000
ADMINISTRATIVE SUPPORT	\$700
Total	\$15,100

ROUTINE MAINTENANCE AGREEMENT

84.10

Wisconsin Department of Transportation

Calendar year 2026

GREEN LAKE COUNTY

0024-01-23

The routine bridge and ferry maintenance and operation program on the State Trunk Highway System in GREEN LAKE County shall be performed as indicated below:

GREEN LAKE COUNTY HIGHWAY DEPARTMENT

The GREEN LAKE County Highway Department shall record, track, and summarize the expenditures for labor, equipment, materials, and overhead of each maintenance or preservation action completed on each state bridge located in the county. This is to be set up to track by bridge ID. This can be completed using the county's electronic accounting system or other electronic database.

The GREEN LAKE County Highway Department shall provide the labor, equipment and authorized materials needed to perform routine maintenance and/or operation of bridges and ferry, as defined by Wisconsin Statue s. 84.10, in GREEN LAKE County with the following additions, clarifications, and other exclusions as defined by the Region:

GREEN LAKE COUNTY IS NOT A S.84.10 BRIDGE COUNTY SO THERE WILL BE NO BUDGET ALLOCATION FOR 0024-01-23.

Activity codes	Descriptions
059	Paint
060	Deck
061	Maintain/Repair Superstructure
062	Maintain/Repair Substructure
063	Waterway/Slope Repair
064	Ferry Operations
065	Traffic Control for Structures/Bridge Inspections
066	Joint
067	Bearing
068	Railing
069	Approach

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For 84.10</i>	
ADMINISTRATIVE SUPPORT	\$0
Total	\$0

ROUTINE MAINTENANCE AGREEMENT

Roadsides - Facilities

Wisconsin Department of Transportation

Calendar year 2026

GREEN LAKE COUNTY

0024-01-31

The Routine Maintenance program on the State Trunk Highway System in GREEN LAKE County shall be performed as indicated below:

GREEN LAKE COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities, as prescribed in chapters 5, 6, and 7 of the HMM, on the State Trunk Highway System in GREEN LAKE County with the following additions, clarifications, and/or exclusions as defined by the Region:

0.77 MILES ON STH 23 IN FOND DU LAC COUNTY IS MAINTAINED BY GREEN LAKE COUNTY.

Activity codes	Descriptions
051	Clean/Repair/Replace Drainage Structure
052	Maintain Roadside Drainage
055	Maintain Safety Appurtenances
058	Traffic Control Roadside Facilities

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Roadsides - Facilities</i>	
COUNTY LABOR	\$4,000
COUNTY EQUIPMENT	\$2,700
COUNTY FURNISHED MATERIALS	\$1,000
ADMINISTRATIVE SUPPORT	\$400
Total	\$8,100

ROUTINE MAINTENANCE AGREEMENT

Roadsides - Vegetation

Wisconsin Department of Transportation

Calendar year 2026

GREEN LAKE COUNTY

0024-01-33

The Routine Maintenance program on the State Trunk Highway System in GREEN LAKE County shall be performed as indicated below:

GREEN LAKE COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities, as prescribed in chapters 5 and 7 of the HMM, on the State Trunk Highway System in GREEN LAKE County with the following additions, clarifications, and/or exclusions as defined by the Region:

0.77 MILES ON STH 23 IN FOND DU LAC COUNTY IS MAINTAINED BY GREEN LAKE COUNTY.

Activity codes	Descriptions
041	Mowing
042	Litter Pickup
043	Woody Vegetation
044	Control of Unwanted Vegetation
045	Urban Mowing
046	Emerald Ash Borer Tree Removal
047	Pollinator Best Management Practices
048	Traffic Control Roadside Vegetation

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Roadsides - Vegetation</i>	
COUNTY LABOR	\$18,000
COUNTY EQUIPMENT	\$12,800
COUNTY FURNISHED MATERIALS	\$2,700
ADMINISTRATIVE SUPPORT	\$1,500
Total	\$35,000

ROUTINE MAINTENANCE AGREEMENT

Roadsides-TIC/Rest Area

Wisconsin Department of Transportation

Calendar year 2026

GREEN LAKE COUNTY

0024-01-35

The Routine Maintenance program on the State Trunk Highway System in GREEN LAKE County shall be performed as indicated below:

GREEN LAKE COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities, as prescribed in chapter 8 of HMM, on the State Trunk Highway System. Labor, equipment, and authorized materials shall be in compliance with chapters 5 and 7 of the HMM, on the State Trunk Highway System in GREEN LAKE County with the following additions, clarifications and/or exclusions as defined by the Region:

0.77 MILES ON STH 23 IN FOND DU LAC COUNTY IS MAINTAINED BY GREEN LAKE COUNTY.

Activity codes	Descriptions
053	Maintain/Repair Buildings
054	Maintain Facility Grounds

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Roadsides-TIC/Rest Area</i>	
COUNTY LABOR	\$4,000
COUNTY EQUIPMENT	\$2,200
COUNTY FURNISHED MATERIALS	\$1,500
ADMINISTRATIVE SUPPORT	\$400
Total	\$8,100

ROUTINE MAINTENANCE AGREEMENT

Administration Non Patrol Supervision

Wisconsin Department of Transportation

Calendar year 2026

GREEN LAKE COUNTY

0024-01-40

The Routine Maintenance program on the State Trunk Highway System in GREEN LAKE County shall be performed as indicated below:

GREEN LAKE COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities as prescribed in chapter 2 of the HMM on the State Trunk Highway System in GREEN LAKE County with the following additions, clarifications and/or exclusions as defined by the Region:

Activity codes	Descriptions
017	Training
018	Back Pay

There is no identified work for this Maintenance Project ID.

Reimbursement costs	
<i>For Administration Non Patrol Supervision</i>	
Equipment Storage Reimbursement	\$22,100
GPL Insurance	\$6,700
Radio	\$800
Salt Storage Reimbursement	\$400
Winter Readiness	\$16,500
Total	\$46,500

Estimated county costs	
<i>For Administration Non Patrol Supervision</i>	
COUNTY LABOR	\$2,500
ADMINISTRATIVE SUPPORT	\$46,600
Total	\$49,100

ROUTINE MAINTENANCE AGREEMENT
Administration Patrol Supervision
Wisconsin Department of Transportation

Calendar year 2026
GREEN LAKE COUNTY
0024-01-41

The supervision and direction of GREEN LAKE County Highway Department personnel performing maintenance on the State Trunk Highway System in GREEN LAKE County shall be the Patrol Superintendent(s) responsibility under the supervision of the County Highway Commissioner and the overall direction of the Wisconsin Department of Transportation. Reimbursement for the Patrol Superintendent(s) as prescribed in chapter 2 of the HMM for time, travel, and other incidents shall be outlined below:

GREEN LAKE COUNTY HIGHWAY DEPARTMENT

The GREEN LAKE County Highway Department pays Patrol Supervision on a/an Salary basis. The State agrees to pay 80.0 percent of the county's cost for 1 Patrol Supervisor(s) to supervise and direct county maintenance forces performing routine maintenance on state highway facilities, in accordance with HMM 02-20-75, 02-20-76, and 02-20-77, as applicable.

0.77 MILES ON STH 23 IN FOND DU LAC COUNTY IS MAINTAINED BY GREEN LAKE COUNTY.

THE GREEN LAKE COUNTY HIGHWAY DEPARTMENT PAYS PATROL SUPERVISION ON A SALARY BASIS. THE STATE AGREES TO PAY 80% OF THE COUNTY'S COST FOR 1 PATROL SUPERVISOR(S) TO SUPERVISE AND DIRECT COUNTY MAINTENANCE FORCES PERFORMING ROUTINE MAINTENANCE ON STATE HIGHWAY FACILITIES, IN ACCORDANCE WITH HMM 02-20-75, 02-20-76 AND 02-20-77, AS APPLICABLE.

AARON WAGNER 80%

Activity codes	Descriptions
093	Supervision/Engineering
094	Training
095	Back Pay

There is no identified work for this Maintenance Project ID.

Estimated county costs	
For Administration Patrol Supervision	
COUNTY LABOR	\$104,300
COUNTY FURNISHED MATERIALS	\$6,200
ADMINISTRATIVE SUPPORT	\$5,100
Total	\$115,600

ROUTINE MAINTENANCE AGREEMENT

Structures - Miscellaneous

Wisconsin Department of Transportation

Calendar year 2026

GREEN LAKE COUNTY

0024-01-53

The routine bridge and ferry maintenance and operation program on the State Trunk Highway System in GREEN LAKE County shall be performed as indicated below:

GREEN LAKE COUNTY HIGHWAY DEPARTMENT

The GREEN LAKE County Highway Department shall provide the labor, equipment and authorized materials needed to complete routine maintenance and/or operation of bridges and ferry located on the State Trunk Highway System in GREEN LAKE County with the following additions, clarifications and/or exclusions as defined by the Region:

GREEN LAKE COUNTY IS NOT A MISCELLANEOUS BRIDGE COUNTY SO THERE WILL BE NO BUDGET ALLOCATION FOR 0024-01-53.

Activity codes	Descriptions
059	Paint
060	Deck
061	Maintain/Repair Superstructure
062	Maintain/Repair Substructure
063	Waterway/Slope Repair
064	Ferry Operations
065	Traffic Control for Structures/Bridge Inspections
066	Joint
067	Bearing
068	Railing
069	Approach

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Structures - Miscellaneous</i>	
ADMINISTRATIVE SUPPORT	\$0
Total	\$0

ROUTINE MAINTENANCE AGREEMENT

Traffic Sign Repair

Wisconsin Department of Transportation

Calendar year 2026

GREEN LAKE COUNTY

0024-01-61

The Routine Maintenance program on the State Trunk Highway System in GREEN LAKE County shall be performed as indicated below:

GREEN LAKE COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to complete routine maintenance activities as prescribed in chapter 5 of the HMM on the State Trunk Highway System in GREEN LAKE County with the following additions, clarifications and/or exclusions as defined by the Region:

0.77 MILES ON STH 23 IN FOND DU LAC COUNTY IS MAINTAINED BY GREEN LAKE COUNTY.

Activity codes	Descriptions
081	Permanent Sign Repair
085	Temporary/Emergency Sign Repair
086	Permanent Sign Replacement
087	Traffic Control for Traffic Work
090	Pavement Marking

There is no identified work for this Maintenance Project ID.

Estimated county costs	
<i>For Traffic Sign Repair</i>	
COUNTY LABOR	\$1,500
COUNTY EQUIPMENT	\$1,300
COUNTY FURNISHED MATERIALS	\$1,000
ADMINISTRATIVE SUPPORT	\$200
Total	\$4,000

Statewide Addendum for RMA
ROUTINE MAINTENANCE AGREEMENT
Wisconsin Department of Transportation

Calendar year 2026
GREEN LAKE COUNTY

(1) In the event that County makes a good faith determination that County's adherence to the guidelines, procedures, and standards set forth in the Wisconsin Department of Transportation's ("WisDOT") Highway Maintenance Manual, as in effect and updated during the term of this Agreement (the "Maintenance Manual") in the maintenance, upkeep, and/or repair of State highways pursuant to this Agreement may, directly or indirectly, expose County to liability for damages related to Section 893.83, Wis. Stats., County may, in the exercise of County's discretion, contact WisDOT, and present it with a written summary of the facts and circumstances concerning County's specific maintenance/repair request (the "Maintenance/Repair Authorization Request").

(2) In the event that County presents WisDOT with a Maintenance Repair Authorization Request, WisDOT shall review the Maintenance Repair Authorization Request and shall provide County with WisDOT's written specifications and decision (the "WisDOT Maintenance Decision") within three (3) business days of its receipt concerning County's execution of any and all work set forth in the Maintenance Repair Authorization Request. WisDOT's Maintenance Decision represents its official, governmental decision and shall be a directive to County, requiring that County's actions shall conform to the written specifications set forth in the WisDOT Maintenance Decision.

(3) WisDOT's Maintenance Decision renders it solely WisDOT's decision for County to proceed or refrain from proceeding with the maintenance work set forth in the Maintenance Repair Authorization Request. County and WisDOT expressly acknowledge that the foregoing procedure is intended to conform to the Wisconsin Court of Appeals' holding in *Estate of Lyons v. CNA Insurance Companies and Strand Associates, Inc.* and *Donna K. Waller*, 207 Wis. 2d 446 (1996).

(4) WisDOT shall reimburse County for its Actual Costs (as defined below) incurred in defending any lawsuits initiated against County on or after January 1, 2026, as a result of County's adherence to WisDOT's Maintenance Decision in the following amounts: (a) in an amount not to exceed Fifty Thousand and 00/100 (\$50,000.00) Dollars per occurrence (the "Per-Occurrence Cap"), and (b) up to a combined annual amount for all Seventy Two (72) state counties in an amount not to exceed One Million and 00/100 (\$1,000,000.00) Dollars (the "Annual Cap"). For purposes of this Addendum, "Actual Costs" are defined as all actual expenses incurred by County for legal representation and investigative services in defending any lawsuits initiated against County on or after January 1, 2026, as a result of County's adherence to WisDOT's Maintenance Decision.

(5) The specific procedures for WisDOT's reimbursement of County pursuant to paragraph (4), including but not limited to County's submission to WisDOT of appropriate documentation of County's legal and/or investigation expenses, shall be set forth in the Maintenance Manual.

(6) County shall not be eligible for reimbursement of its Actual Costs until such a time as (a) legal proceedings have been instituted against County in the form of County being served with a Summons and Complaint, and (b) notice of such legal proceedings and a copy of the Summons and Complaint has been delivered by certified mail to WisDOT, Office of General Counsel, 4822 Madison Yards Way, Room S922, P.O. Box 7910, Madison, WI 53707-7910. In the event that County is served with a Summons and Complaint and WisDOT has been properly notified.

(7) In accordance with this paragraph, County shall be eligible for reimbursement of Actual Costs incurred retroactive to the date of filing of any formal Notice of Claim which preceded service of the Summons and Complaint.

(8) The reference to Section 893.83 of this Addendum notwithstanding, it is WisDOT position that the provisions of Section 893.83 are not applicable to the County performance of maintenance on the Wisconsin state trunk highway system pursuant to the Routine Maintenance Agreement, entered into between WisDOT and County pursuant to Subsection 84.07(1), Wis. Stats.



LOBBY SPACE

LOBBY SPACE

GLC
GREEN LAKE COUNTY



**EXCEL
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HALL TO TRAINING ROOM



TRAINING ROOM



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TRAINING ROOM



GREEN LAKE COUNTY

HIGHWAY COMMISSION

EXCEL







GREEN LAKE COUNTY







GREEN LAKE COUNTY











GREEN LAKE COUNTY HIGHWAY COMMISSION



1/1/2025 Thru 10/31/2025 (10 MONTHS EST DPRN) (ALL WO TYPES) (ALL WO KINDS)

<u>Equipment</u>	<u>Revenue</u>	<u>Total-cost</u>	<u>Fuel</u>	<u>Lube</u>	<u>Labor</u>	<u>Fringe</u>	<u>Overhead</u>	<u>Part</u>	<u>Tire/batt</u>	<u>Sundry</u>	<u>Dprn-mnthly</u>	<u>Units</u>
193	4,431.87	1,276.32	342.10	29.04	175.43	94.00	228.60	254.47	123.99	28.69	0.00	135.50
194	273.35	195.07	12.79	29.04	53.98	28.92	70.34	0.00	0.00	0.00	0.00	8.75
195	64,606.78	11,223.36	8,025.10	72.59	516.71	276.85	673.35	1,529.72	0.00	129.04	0.00	932.75
196	7,015.59	81.89	0.00	29.04	0.00	0.00	0.00	52.85	0.00	0.00	0.00	354.50
197	17,009.61	11,312.88	1,123.75	86.68	242.37	129.86	315.84	208.62	0.00	83.26	9,122.50	207.50
197C	1,133.30	937.73	0.00	29.04	93.85	50.28	122.29	171.23	0.00	0.00	471.04	19.25
197G	1,242.50	1,450.07	0.00	29.04	69.73	37.36	90.87	160.57	0.00	0.00	1,062.50	66.25
200	262.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50
206	915.13	438.07	162.69	0.00	87.13	46.68	113.54	22.16	0.00	5.87	0.00	38.75
207	1,280.46	227.74	0.00	29.04	69.99	37.50	91.21	0.00	0.00	0.00	0.00	79.00
208	2,307.28	598.58	0.00	29.04	176.32	94.47	229.77	27.37	0.00	41.61	0.00	93.50
209	959.83	4,439.56	0.00	29.04	1,199.19	642.53	1,562.71	1,006.09	0.00	0.00	0.00	16.25
210	321.33	29.04	0.00	29.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.75
211	1,640.78	590.71	0.00	29.04	0.00	0.00	0.00	0.00	0.00	0.00	561.67	64.75
212	1,114.78	526.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.67	43.00
221	20,223.30	22,525.28	745.36	73.58	1,085.45	581.58	1,414.49	716.50	0.00	341.65	17,566.67	88.25
225	5,043.91	7,961.61	32.45	34.61	1,223.28	655.43	1,594.11	4,108.09	0.00	313.64	0.00	51.50
303	23,223.89	10,652.74	1,286.67	33.90	736.80	394.78	960.15	494.59	0.00	400.85	6,345.00	390.50
304	2,851.90	495.22	255.35	29.04	59.25	31.75	77.21	0.00	0.00	42.62	0.00	74.00
308	419.34	1,080.14	0.00	29.04	217.84	116.72	283.87	299.99	0.00	132.68	0.00	9.50
310	12,130.44	3,787.75	1,586.69	77.28	608.83	326.21	793.39	285.27	0.00	110.08	0.00	284.75
311	13,876.95	8,712.35	2,237.07	284.28	689.93	369.66	899.08	662.13	0.00	849.12	2,721.08	327.75
312	12,045.76	7,287.18	1,254.38	330.41	1,327.76	711.41	1,730.26	1,570.33	0.00	362.63	0.00	283.00
313	7,780.56	4,736.83	783.32	239.61	1,134.11	607.66	1,477.89	176.27	261.03	56.94	0.00	152.50
314	8,022.92	4,185.05	778.86	521.03	889.36	476.52	1,158.95	36.81	0.00	323.52	0.00	157.25
323	2,560.12	438.09	184.17	33.97	69.70	37.35	90.83	0.00	0.00	22.07	0.00	58.00
326	35.12	543.67	0.00	58.88	154.84	82.96	201.77	4.23	0.00	40.99	0.00	1.00
334	1,043.90	41.64	0.00	41.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.75
336	15,988.74	6,961.21	1,233.93	199.90	1,036.24	555.22	1,350.35	2,160.12	0.00	425.45	0.00	209.75
337	15,706.38	4,814.47	1,676.62	87.38	745.20	399.28	971.11	467.50	0.00	467.38	0.00	173.50
356	20,268.26	43,481.93	1,800.05	418.79	842.77	451.56	1,098.24	28,604.12	0.00	2,351.40	7,915.00	346.75
432	35.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50
436	779.45	717.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717.50	32.75
455	0.00	1,339.53	0.00	31.26	287.52	154.05	374.67	184.80	0.00	307.23	0.00	0.00
456	27,691.30	3,199.54	1,696.33	154.88	453.06	242.75	590.39	24.54	0.00	37.59	0.00	345.25
457	27,935.15	11,474.05	2,216.66	145.97	1,550.98	831.02	2,021.13	4,502.41	0.00	205.88	0.00	347.50
458	957.95	957.80	0.00	10.38	0.00	0.00	0.00	0.00	0.00	0.00	947.42	40.25
459	547.40	947.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	947.42	23.00
500	5,700.74	853.40	214.28	33.61	201.28	107.85	262.30	0.00	0.00	34.08	0.00	85.00
501	0.00	244.10	0.00	0.00	51.63	27.66	67.28	79.93	0.00	17.60	0.00	0.00
561	19,603.49	10,273.11	922.21	11.13	487.00	260.93	634.63	1,164.81	0.00	74.90	6,717.50	354.75
570	5,840.13	3,029.47	333.87	0.00	235.31	126.08	306.64	307.41	0.00	29.33	1,690.83	295.00
571	6,242.12	3,180.66	347.12	0.00	286.54	153.53	373.41	311.63	0.00	17.60	1,690.83	312.95
575	4,399.00	12,749.49	387.09	0.00	0.00	0.00	0.00	204.90	0.00	0.00	12,157.50	64.75
576	2,746.42	319.20	56.88	0.00	0.00	0.00	0.00	262.32	0.00	0.00	0.00	49.70
577	1,406.71	129.72	8.59	0.00	37.68	20.19	49.10	0.00	0.00	14.16	0.00	20.75
578	1,107.11	1,426.38	8.59	0.00	141.15	75.63	183.94	73.74	0.00	14.16	929.17	17.25
581	1,095.59	1,414.47	0.00	58.96	82.46	44.18	107.46	19.52	0.00	13.56	1,088.33	17.75
582	12,163.47	5,821.04	962.84	31.26	339.80	182.06	442.80	5.87	0.00	153.91	3,702.50	245.00
586	2,415.48	303.73	3.63	33.61	88.50	47.42	115.33	15.24	0.00	0.00	0.00	44.30
726	1,146.23	190.50	0.00	0.00	60.99	32.68	79.48	0.00	0.00	17.35	0.00	58.75
727	313.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.50
728	1,565.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.25
730	0.00	204.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.17	0.00
731	1,436.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.25
732	1,089.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.00
733	1,102.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.50
735	1,429.87	1,204.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,204.17	74.25
736	1,127.01	777.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	777.50	70.00
750	1,193.99	856.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	856.67	74.00
751	381.69	471.09	0.00	0.00	165.94	88.91	216.24	0.00	0.00	0.00	0.00	20.00
752	706.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.75
753	1,058.59	855.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855.83	65.75
758	1,513.41	1,010.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,010.33	94.00
759	1,255.80	1,010.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,010.33	78.00
761	1,575.34	637.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637.50	95.25
762	1,106.89	637.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637.50	68.75
763	1,304.13	1,416.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,416.67	81.00
764	1,532.95	1,416.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,416.67	95.00
826	981.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.75
827	653.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.25
828	1,059.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.50
830	0.00	158.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.33	0.00
831	1,240.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.25
832	875.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.50
833	734.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.50
835	1,177.78	1,345.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,345.83	64.25
836	1,109.27	626.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	626.67	71.75
850	919.89	728.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728.33	59.50
851	279.00	60.82	0.00	0.00	17.43	9.34	22.71	11.34	0.00	0.00	0.00	15.00

1/1/2025 Thru 10/31/2025 (10 MONTHS EST DPRN) (ALL WO TYPES) (ALL WO KINDS)

Equipment	Revenue	Total-cost	Fuel	Lube	Labor	Fringe	Overhead	Part	Tire/batt	Sundry	Dprn-mnthly	Units
852	577.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00
853	510.18	1,230.83	0.00	0.00	177.00	94.84	230.66	0.00	0.00	0.00	728.33	33.00
856	38.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
858	1,453.25	1,218.92	0.00	0.00	118.59	63.54	154.54	0.00	0.00	0.00	882.25	94.00
859	1,163.37	882.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882.25	75.25
861	1,214.82	920.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920.83	76.75
862	1,144.05	920.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920.83	74.00
863	707.30	1,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,275.00	45.75
864	1,236.11	1,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,275.00	79.75
890	1,089.92	2,331.16	0.00	30.58	52.28	28.01	68.13	0.00	0.00	167.68	1,984.48	3.25
926	719.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50
927	322.03	552.82	0.00	0.00	151.77	81.32	197.78	0.00	0.00	121.95	0.00	20.25
928	1,046.75	148.71	0.00	0.00	52.38	28.07	68.26	0.00	0.00	0.00	0.00	66.25
928C	227.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50
930V	0.00	1,005.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,005.18	0.00
931	1,358.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.00
932	293.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00
933	963.80	456.83	0.00	0.00	0.00	0.00	0.00	0.00	456.83	0.00	0.00	61.00
933C	0.00	1,529.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,529.17	0.00
935	1,339.65	1,062.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,062.50	67.50
936	1,121.80	758.57	0.00	0.00	0.00	0.00	0.00	139.40	0.00	0.00	619.17	71.00
950	844.70	507.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.50	53.00
951	183.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
952	588.58	125.62	0.00	0.00	44.25	23.71	57.66	0.00	0.00	0.00	0.00	32.50
953	911.85	1,049.17	0.00	0.00	0.00	0.00	0.00	0.00	180.00	0.00	869.17	57.25
958	752.59	849.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	849.58	47.50
959	1,109.95	849.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	849.58	70.25
960	0.00	1,080.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080.83	0.00
961	881.92	929.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	929.68	54.50
962	766.30	929.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	929.68	48.50
963	957.99	620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.00	60.50
963C	290.05	1,323.03	0.00	0.00	50.24	26.92	65.47	0.00	0.00	7.90	1,172.50	17.50
964	928.25	620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.00	58.75
B-009	0.00	3,264.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,264.17	0.00
(24) GRE	1,264,096.38	864,177.68	159,743.74	10,438.26	79,017.03	42,343.29	102,689.56	125,810.74	15,165.53	20,031.04	308,938.49	70,951.95
(4) NORTI	1,264,096.38	864,177.68	159,743.74	10,438.26	79,017.03	42,343.29	102,689.56	125,810.74	15,165.53	20,031.04	308,938.49	70,951.95

Rows Processed 194

Show all data where the DOT_RGN_CD matches one of the values in this list 4

and the DOT_CNTY_CD matches one of the values in this list 24

and the USER_ID matches one of the values in this list 24BPENCE

and the WKST_ADDR matches one of the values in this list MDC33755300

and the MNTC_GL_ACCT matches one of the values in this list 185.01,185.02,185.03,185.04,185.05,185.06,185.08

Date Range: 01/01/2025 - 10/31/2025

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
25 CALENDAR YEAR 2023								
211 County Roads and Bridges								
29 Highway								
25-211-29-41110-000-000	General Property Taxes	0.00	2,485,077.00	2,485,077.00	0.00	0.00	2,485,077.00	100.00
25-211-29-43531-000-000	CTH's Revenue from State	0.00	1,393,711.00	1,393,711.00	1,193,860.27	1,193,860.27	199,850.73	14.34
25-211-29-49300-000-000	TRANSFER FROM DEBT SERVICE FUND	0.00	1,300,000.00	1,300,000.00	0.00	0.00	1,300,000.00	100.00
29 Highway		\$0.00	\$5,178,788.00	\$5,178,788.00	\$1,193,860.27	\$1,193,860.27	\$3,984,927.73	76.95
211 County Roads and Bridges		\$0.00	\$5,178,788.00	\$5,178,788.00	\$1,193,860.27	\$1,193,860.27	\$3,984,927.73	76.95

Revenue Summary

Hwy Revenue Summary

GREEN LAKE COUNTY

Report Description: 100-R

Account Year: 25

Period Range: 01 - 10

Date Range: 01/01/2025 - 10/31/2025

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
25 CALENDAR YEAR 2023								
701 Highway								
29 Highway								
25-701-29-44201-000-000	Off Pavement Utility Fee	0.00	5,430.00	5,430.00	8,850.00	8,850.00	-3,420.00	0.00
25-701-29-44205-000-000	Driveway/Variance	0.00	2,280.00	2,280.00	1,700.00	1,700.00	580.00	25.44
25-701-29-44260-000-000	Oversize/Overweight Permits	0.00	520.00	520.00	900.00	900.00	-380.00	0.00
25-701-29-44261-000-000	Multi-Trip Permits	0.00	2,090.00	2,090.00	3,256.95	3,256.95	-1,166.95	0.00
25-701-29-47231-000-000	Routine Maintenance	0.00	395,937.00	395,937.00	191,026.78	191,026.78	204,910.22	51.75
25-701-29-47239-000-000	Other - Sup. R&R-Radio-GPL etc	0.00	169,195.00	169,195.00	134,452.40	134,452.40	34,742.60	20.53
25-701-29-47292-000-000	State - Admin	0.00	22,123.00	22,123.00	12,131.22	12,131.22	9,991.78	45.16
25-701-29-47300-000-000	Cities, Villages, Towns, Cty.	0.00	520,474.00	520,474.00	332,130.81	332,130.81	188,343.19	36.19
25-701-29-47392-000-000	Local - Admin Charges	0.00	22,380.00	22,380.00	13,822.09	13,822.09	8,557.91	38.24
25-701-29-47410-000-000	Interdepartmental Invoicing	0.00	112,316.00	112,316.00	87,291.60	87,291.60	25,024.40	22.28
25-701-29-47430-000-000	Charges for Services - CTH's	0.00	4,965,281.00	4,965,281.00	3,434,681.18	3,434,681.18	1,530,599.82	30.83
25-701-29-47492-000-000	CTH's - Admin	0.00	213,507.00	213,507.00	149,752.10	149,752.10	63,754.90	29.86
25-701-29-48000-000-000	Miscellaneous Revenues	0.00	4,000.00	4,000.00	11,811.57	11,811.57	-7,811.57	0.00
25-701-29-48100-000-000	Interest Income - HWY	0.00	0.00	0.00	520,562.75	520,562.75	-520,562.75	0.00
25-701-29-48330-000-000	Sale of Materials & Supplies	0.00	2,000.00	2,000.00	65.00	65.00	1,935.00	96.75
25-701-29-48340-000-000	Sale of Used Equipment	0.00	34,122.00	34,122.00	0.00	0.00	34,122.00	100.00
25-701-29-48400-000-000	Insurance Recoveries	0.00	2,000.00	2,000.00	1,288.59	1,288.59	711.41	35.57
25-701-29-48440-000-000	Revenue from Cost of Sales	0.00	20,000.00	20,000.00	6,849.66	6,849.66	13,150.34	65.75
25-701-29-49101-000-000	Contribution by County	0.00	0.00	0.00	30,811.00	30,811.00	-30,811.00	0.00
29 Highway		\$0.00	\$6,493,655.00	\$6,493,655.00	\$4,941,383.70	\$4,941,383.70	\$1,552,271.30	23.90
701 Highway		\$0.00	\$6,493,655.00	\$6,493,655.00	\$4,941,383.70	\$4,941,383.70	\$1,552,271.30	23.90
25 CALENDAR YEAR 2023		\$0.00	\$11,672,443.00	\$11,672,443.00	\$6,135,243.97	\$6,135,243.97	\$5,537,199.03	47.44

Expenditure Summary

Hwy Expense Summary

GREEN LAKE COUNTY

Report Description: 100

Account Year: 25

Account Period Range: 01 - 13

Date Range: 01/01/2025 - 12/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
211 County Roads and Bridges									
53309 County Supervision									
25-211-29-53309-219-000 County Supervision	0.00	169,198.17	169,198.17	0.00	0.00	121,209.94	121,209.94	47,988.23	28.36
53309 County Supervision	\$0.00	\$169,198.17	\$169,198.17	\$0.00	\$0.00	\$121,209.94	\$121,209.94	\$47,988.23	28.36
53310 General Mtn. C.T.H's									
25-211-29-53310-219-000 General Maintenance - CTH's	0.00	1,063,151.80	1,063,151.80	0.00	0.00	1,147,524.06	1,147,524.06	-84,372.26	0.00
53310 General Mtn. C.T.H's	\$0.00	\$1,063,151.80	\$1,063,151.80	\$0.00	\$0.00	\$1,147,524.06	\$1,147,524.06	-\$84,372.26	0.00
53311 C.T.H's Winter Mtn.									
25-211-29-53311-219-000 Winter Maintenance - CTH's	0.00	708,463.59	708,463.59	0.00	0.00	351,523.33	351,523.33	356,940.26	50.38
53311 C.T.H's Winter Mtn.	\$0.00	\$708,463.59	\$708,463.59	\$0.00	\$0.00	\$351,523.33	\$351,523.33	\$356,940.26	50.38
53312 C.T.H's Bridge Mtn & Insp CTH's									
25-211-29-53312-219-000 Bridge Maintenance & Inspection - CTH's	0.00	4,480.73	4,480.73	0.00	0.00	20,847.31	20,847.31	-16,366.58	0.00
53312 C.T.H's Bridge Mtn & Insp CTH's	\$0.00	\$4,480.73	\$4,480.73	\$0.00	\$0.00	\$20,847.31	\$20,847.31	-\$16,366.58	0.00
53313 Reconstruction									
25-211-29-53313-219-000 Reconstruction - CTH's	0.00	2,900,636.19	2,900,636.19	0.00	0.00	1,943,644.10	1,943,644.10	956,992.09	32.99
53313 Reconstruction	\$0.00	\$2,900,636.19	\$2,900,636.19	\$0.00	\$0.00	\$1,943,644.10	\$1,943,644.10	\$956,992.09	32.99
53315 Chip Seal Coat									
25-211-29-53315-219-000 Chip Seal Coat	0.00	302,858.00	302,858.00	0.00	0.00	-315.49	-315.49	303,173.49	100.10
53315 Chip Seal Coat	\$0.00	\$302,858.00	\$302,858.00	\$0.00	\$0.00	-\$315.49	-\$315.49	\$303,173.49	100.10
53591 Railroad									
25-211-29-53591-000-000 Railroad Consortium	0.00	30,000.00	30,000.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00
53591 Railroad	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	0.00
29 Highway	\$0.00	\$5,178,788.48	\$5,178,788.48	\$0.00	\$0.00	\$3,614,433.25	\$3,614,433.25	\$1,564,355.23	30.21
211 County Roads and Bridges	\$0.00	\$5,178,788.48	\$5,178,788.48	\$0.00	\$0.00	\$3,614,433.25	\$3,614,433.25	\$1,564,355.23	30.21

Expenditure Summary

Hwy Expense Summary

GREEN LAKE COUNTY

Report Description: 100

Account Year: 25

Account Period Range: 01 - 13

Date Range: 01/01/2025 - 12/31/2025

Account				Encumbrances		Expenditures			
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
701 Highway									
53110 Highway Administration									
25-701-29-53110-110-000 Salaries	0.00	182,666.00	182,666.00		0.00	0.00	144,090.06	144,090.06	38,575.94 21.12
25-701-29-53110-120-000 Wages	0.00	495.00	495.00		0.00	0.00	370.74	370.74	124.26 25.10
25-701-29-53110-125-000 Overtime	0.00	4,151.00	4,151.00		0.00	0.00	12,487.35	12,487.35	-8,336.35 0.00
25-701-29-53110-130-000 Employee Benefits	0.00	112,387.20	112,387.20		0.00	0.00	84,092.82	84,092.82	28,294.38 25.18
25-701-29-53110-213-000 Accounting & Auditing	0.00	3,025.00	3,025.00		0.00	0.00	3,025.00	3,025.00	0.00 0.00
25-701-29-53110-225-000 Telephone	0.00	2,804.00	2,804.00		0.00	0.00	1,207.58	1,207.58	1,596.42 56.93
25-701-29-53110-242-000 Print Management	0.00	252.00	252.00	31.06	31.06		213.43	213.43	7.51 2.98
25-701-29-53110-310-000 Office Supplies	0.00	3,898.00	3,898.00		0.00	0.00	4,126.46	4,126.46	-228.46 0.00
25-701-29-53110-311-000 Postage	0.00	295.00	295.00		0.00	0.00	278.97	278.97	16.03 5.43
25-701-29-53110-320-000 Publications	0.00	1,200.00	1,200.00		0.00	0.00	0.00	0.00	1,200.00 100.00
25-701-29-53110-325-000 Registrations & Conventions	0.00	518.00	518.00		0.00	0.00	554.00	554.00	-36.00 0.00
25-701-29-53110-329-000 Publications	0.00	0.00	0.00		0.00	0.00	969.00	969.00	-969.00 0.00
25-701-29-53110-336-000 Lodging	0.00	576.00	576.00		0.00	0.00	197.00	197.00	379.00 65.80
25-701-29-53110-350-000 Repair & Maintenance	0.00	3,875.00	3,875.00		0.00	0.00	3,863.65	3,863.65	11.35 0.29
25-701-29-53110-532-000 Building & Grounds Allocation	0.00	7,475.00	7,475.00		0.00	0.00	0.00	0.00	7,475.00 100.00
25-701-29-53110-540-000 Depreciation & Amortization	0.00	5,376.00	5,376.00		0.00	0.00	0.00	0.00	5,376.00 100.00
53110 Highway Administration	\$0.00	\$328,993.20	\$328,993.20	\$31.06	\$31.06	\$255,476.06	\$255,476.06	\$73,486.08	22.34
53191 Supervision									
25-701-29-53191-000-000 Supervision	0.00	1,291.00	1,291.00		0.00	0.00	1,254.02	1,254.02	36.98 2.86
25-701-29-53191-110-000 Salaries	0.00	82,805.00	82,805.00		0.00	0.00	62,138.16	62,138.16	20,666.84 24.96
25-701-29-53191-120-000 Wages	0.00	100.00	100.00		0.00	0.00	119.99	119.99	-19.99 0.00
25-701-29-53191-130-000 Employee Benefits	0.00	50,517.60	50,517.60		0.00	0.00	33,407.45	33,407.45	17,110.15 33.87

Expenditure Summary

Hwy Expense Summary

GREEN LAKE COUNTY

Report Description: 100

Account Year: 25

Account Period Range: 01 - 13

Date Range: 01/01/2025 - 12/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description										
25 CALENDAR YEAR 2023										
701 Highway										
53191 Supervision										
25-701-29-53191-225-000 Telephone	0.00		1,292.00	1,292.00	0.00		0.00	1,171.08	1,171.08	120.92 9.36
25-701-29-53191-325-000 Registrations & Conventions	0.00		465.00	465.00	0.00		0.00	205.00	205.00	260.00 55.91
25-701-29-53191-336-000 Lodging	0.00		0.00	0.00	0.00		0.00	415.00	415.00	-415.00 0.00
25-701-29-53191-350-000 Repair & Maintenance	0.00		500.00	500.00	0.00		0.00	4,418.01	4,418.01	-3,918.01 0.00
25-701-29-53191-534-000 Machinery Rental	0.00		17,600.00	17,600.00	0.00		0.00	17,069.50	17,069.50	530.50 3.01
53191 Supervision	\$0.00		\$154,570.60	\$154,570.60	\$0.00		\$0.00	\$120,198.21	\$120,198.21	\$34,372.39 22.24
53192 Radio Expenses										
25-701-29-53192-206-000 Maintenance Contracts	0.00		2,055.00	2,055.00	0.00		0.00	1,541.25	1,541.25	513.75 25.00
25-701-29-53192-225-000 Telephone	0.00		462.00	462.00	0.00		0.00	0.00	0.00	462.00 100.00
25-701-29-53192-314-000 Small Items of Equipment	0.00		3,000.00	3,000.00	0.00		0.00	0.00	0.00	3,000.00 100.00
25-701-29-53192-350-000 Repair & Maintenance	0.00		170.00	170.00	0.00		0.00	0.00	0.00	170.00 100.00
53192 Radio Expenses	\$0.00		\$5,687.00	\$5,687.00	\$0.00		\$0.00	\$1,541.25	\$1,541.25	\$4,145.75 72.90
53193 General Public Liability										
25-701-29-53193-509-000 Public Liability	0.00		29,259.00	29,259.00	0.00		0.00	0.00	0.00	29,259.00 100.00
53193 General Public Liability	\$0.00		\$29,259.00	\$29,259.00	\$0.00		\$0.00	\$0.00	\$0.00	\$29,259.00 100.00
53210 Employee Taxes and Benefits Cost Pool										
25-701-29-53210-110-000 Salaries	0.00		0.00	0.00	0.00		0.00	459.51	459.51	-459.51 0.00
25-701-29-53210-120-000 Wages	0.00		0.00	0.00	0.00		0.00	9,694.98	9,694.98	-9,694.98 0.00
25-701-29-53210-125-000 Overtime	0.00		0.00	0.00	0.00		0.00	17,785.05	17,785.05	-17,785.05 0.00
25-701-29-53210-131-000 Sick Leave Pay	0.00		0.00	0.00	0.00		0.00	30,271.22	30,271.22	-30,271.22 0.00
25-701-29-53210-132-000 Vacation Pay	0.00		0.00	0.00	0.00		0.00	56,545.14	56,545.14	-56,545.14 0.00
25-701-29-53210-134-000 Holiday Pay	0.00		0.00	0.00	0.00		0.00	32,977.70	32,977.70	-32,977.70 0.00
25-701-29-53210-135-000 Floating Holiday	0.00		0.00	0.00	0.00		0.00	11,683.58	11,683.58	-11,683.58 0.00

Expenditure Summary

Hwy Expense Summary

GREEN LAKE COUNTY

Report Description: 100

Account Year: 25

Account Period Range: 01 - 13

Date Range: 01/01/2025 - 12/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent	
Account Description										
25 CALENDAR YEAR 2023										
701 Highway										
53210 Employee Taxes and Benefits										
Cost Pool										
25-701-29-53210-137-100 Comp-Accumulated	0.00	0.00	0.00	0.00	0.00	0.00	-23,215.38	-23,215.38	23,215.38	0.00
25-701-29-53210-137-300 Comp - Use	0.00	0.00	0.00	0.00	0.00	0.00	15,275.73	15,275.73	-15,275.73	0.00
25-701-29-53210-138-000 Other - leave with pay	0.00	0.00	0.00	0.00	0.00	0.00	1,072.24	1,072.24	-1,072.24	0.00
25-701-29-53210-151-000 Social Security	0.00	0.00	0.00	0.00	0.00	0.00	91,744.59	91,744.59	-91,744.59	0.00
25-701-29-53210-153-000 Ret. Employer Share	0.00	0.00	0.00	0.00	0.00	0.00	86,208.21	86,208.21	-86,208.21	0.00
25-701-29-53210-154-000 Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00	271,596.17	271,596.17	-271,596.17	0.00
25-701-29-53210-155-000 Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	2,995.23	2,995.23	-2,995.23	0.00
25-701-29-53210-910-000 Employee Taxes & Benefits	0.00	0.00	0.00	0.00	0.00	0.00	-531,598.82	-531,598.82	531,598.82	0.00
53210 Employee Taxes and Benefits Cost Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,495.15	\$73,495.15	-\$73,495.15	0.00
53220 Field Small Tools Cost Pool										
25-701-29-53220-130-120 Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	485.18	485.18	-485.18	0.00
25-701-29-53220-130-121 Employee Benefit	0.00	0.00	0.00	0.00	0.00	0.00	605.05	605.05	-605.05	0.00
25-701-29-53220-362-120 Consumable Small Tools-Field	0.00	0.00	0.00	0.00	0.00	0.00	16,191.50	16,191.50	-16,191.50	0.00
25-701-29-53220-362-121 Consumable Small Tools-Safety	0.00	0.00	0.00	0.00	0.00	0.00	12,337.21	12,337.21	-12,337.21	0.00
25-701-29-53220-362-122 Consumable Small Tools-Traffic	0.00	0.00	0.00	0.00	0.00	0.00	1,617.51	1,617.51	-1,617.51	0.00
25-701-29-53220-920-000 Small Field Tools	0.00	0.00	0.00	0.00	0.00	0.00	-48,982.14	-48,982.14	48,982.14	0.00
53220 Field Small Tools Cost Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$17,745.69	-\$17,745.69	\$17,745.69	0.00
53230 Shop Operations Cost Pool										
25-701-29-53230-120-000 Wages	0.00	0.00	0.00	0.00	0.00	0.00	35,913.29	35,913.29	-35,913.29	0.00
25-701-29-53230-125-000 Overtime	0.00	0.00	0.00	0.00	0.00	0.00	143.80	143.80	-143.80	0.00
25-701-29-53230-130-000 Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	19,319.35	19,319.35	-19,319.35	0.00
25-701-29-53230-225-000 Telephone	0.00	0.00	0.00	0.00	0.00	0.00	1,977.62	1,977.62	-1,977.62	0.00

Expenditure Summary

Hwy Expense Summary

GREEN LAKE COUNTY

Report Description: 100

Account Year: 25

Account Period Range: 01 - 13

Date Range: 01/01/2025 - 12/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
701 Highway									
53230 Shop Operations Cost Pool									
25-701-29-53230-240-000 Contracted Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	5,923.33	5,923.33	-5,923.33 0.00
25-701-29-53230-310-000 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	1,442.00	1,442.00	-1,442.00 0.00
25-701-29-53230-314-000 Small Items of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	415.32	415.32	-415.32 0.00
25-701-29-53230-340-000 Operating Supplies	0.00	0.00	0.00	0.00	0.00	0.00	17,875.51	17,875.51	-17,875.51 0.00
25-701-29-53230-345-000 Shop Supplies	0.00	0.00	0.00	0.00	0.00	0.00	9,129.62	9,129.62	-9,129.62 0.00
25-701-29-53230-350-000 Repair & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,906.60	1,906.60	-1,906.60 0.00
25-701-29-53230-534-000 Machinery Rental	0.00	0.00	0.00	0.00	0.00	0.00	2,487.98	2,487.98	-2,487.98 0.00
53230 Shop Operations Cost Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,534.42	\$96,534.42	-\$96,534.42 0.00
53232 Fuel Handling Cost Pool									
25-701-29-53232-120-000 Wages	0.00	0.00	0.00	0.00	0.00	0.00	470.48	470.48	-470.48 0.00
25-701-29-53232-130-000 Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	252.08	252.08	-252.08 0.00
25-701-29-53232-225-000 Telephone	0.00	0.00	0.00	0.00	0.00	0.00	1,146.79	1,146.79	-1,146.79 0.00
25-701-29-53232-240-000 Contracted Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,223.50	1,223.50	-1,223.50 0.00
25-701-29-53232-350-000 Repair & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	7,417.46	7,417.46	-7,417.46 0.00
25-701-29-53232-534-000 Machinery Rental	0.00	0.00	0.00	0.00	0.00	0.00	140.29	140.29	-140.29 0.00
25-701-29-53232-931-000 Fuel Handling Revenue	0.00	0.00	0.00	0.00	0.00	0.00	-14,834.39	-14,834.39	14,834.39 0.00
53232 Fuel Handling Cost Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,183.79	-\$4,183.79	\$4,183.79 0.00
53240 Machinery Operating Cost Pool									
25-701-29-53240-120-000 Wages	0.00	0.00	0.00	0.00	0.00	0.00	76,927.76	76,927.76	-76,927.76 0.00
25-701-29-53240-125-000 Overtime	0.00	0.00	0.00	0.00	0.00	0.00	431.44	431.44	-431.44 0.00
25-701-29-53240-130-000 Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	41,442.93	41,442.93	-41,442.93 0.00
25-701-29-53240-350-000 Repair & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	295,066.01	295,066.01	-295,066.01 0.00
25-701-29-53240-356-000 Work Order Lbr/ILC	0.00	0.00	0.00	0.00	0.00	0.00	-447.88	-447.88	447.88 0.00

Expenditure Summary

Hwy Expense Summary

GREEN LAKE COUNTY

Report Description: 100

Account Year: 25

Account Period Range: 01 - 13

Date Range: 01/01/2025 - 12/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description										
25 CALENDAR YEAR 2023										
701 Highway										
53240 Machinery Operating Cost Pool										
25-701-29-53240-381-000 Shop Overhead Recovered	0.00		0.00	0.00	0.00		0.00	-379.94	-379.94	379.94 0.00
25-701-29-53240-534-000 Machinery Rental	0.00		0.00	0.00	0.00		0.00	20,284.44	20,284.44	-20,284.44 0.00
25-701-29-53240-940-000 Mach. Operation Rev.	0.00		-833,369.00	-833,369.00	0.00		0.00	-1,267,172.61	-1,267,172.61	433,803.61 0.00
53240 Machinery Operating Cost Pool	\$0.00		-\$833,369.00	-\$833,369.00	\$0.00		\$0.00	-\$833,847.85	-\$833,847.85	\$478.85 0.00
53270 Buildings & Ground Operations Cost Pool										
25-701-29-53270-120-000 Wages	0.00		0.00	0.00	0.00		0.00	18,093.28	18,093.28	-18,093.28 0.00
25-701-29-53270-125-000 Overtime	0.00		0.00	0.00	0.00		0.00	118.04	118.04	-118.04 0.00
25-701-29-53270-130-000 Employee Benefits	0.00		0.00	0.00	0.00		0.00	9,757.61	9,757.61	-9,757.61 0.00
25-701-29-53270-220-000 Utilities	0.00		0.00	0.00	0.00		0.00	28,135.21	28,135.21	-28,135.21 0.00
25-701-29-53270-240-000 Contracted Maintenance	0.00		0.00	0.00	0.00		0.00	7,880.87	7,880.87	-7,880.87 0.00
25-701-29-53270-344-000 Janitorial Supplies	0.00		0.00	0.00	0.00		0.00	192.26	192.26	-192.26 0.00
25-701-29-53270-350-000 Repair & Maintenance	0.00		0.00	0.00	0.00		0.00	1,956.85	1,956.85	-1,956.85 0.00
25-701-29-53270-534-000 Machinery Rental	0.00		0.00	0.00	0.00		0.00	6,563.82	6,563.82	-6,563.82 0.00
53270 Buildings & Ground Operations Cost Pool	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$72,697.94	\$72,697.94	-\$72,697.94 0.00
53271 Salt Sheds Cost Pool										
25-701-29-53271-120-000 Wages	0.00		0.00	0.00	0.00		0.00	160.54	160.54	-160.54 0.00
25-701-29-53271-130-000 Employee Benefits	0.00		0.00	0.00	0.00		0.00	86.01	86.01	-86.01 0.00
25-701-29-53271-534-000 Machinery Rental	0.00		0.00	0.00	0.00		0.00	16.48	16.48	-16.48 0.00
53271 Salt Sheds Cost Pool	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$263.03	\$263.03	-\$263.03 0.00
53281 Capital Equipment										
25-701-29-53281-810-000 Capital Equipment	0.00		803,864.00	803,864.00	0.00		0.00	642,190.61	642,190.61	161,673.39 20.11
53281 Capital Equipment	\$0.00		\$803,864.00	\$803,864.00	\$0.00		\$0.00	\$642,190.61	\$642,190.61	\$161,673.39 20.11
53309 County Supervision										
25-701-29-53309-110-000	0.00		83,741.00	83,741.00	0.00		0.00	64,071.71	64,071.71	19,669.29 23.49

Expenditure Summary

Hwy Expense Summary

GREEN LAKE COUNTY

Report Description: 100

Account Year: 25

Account Period Range: 01 - 13

Date Range: 01/01/2025 - 12/31/2025

Account				Encumbrances		Expenditures				
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent	
Account Description										
25 CALENDAR YEAR 2023										
701 Highway										
53309 County Supervision										
Salaries										
25-701-29-53309-120-000	0.00	250.00	250.00		0.00	0.00	862.96	862.96	-612.96	0.00
Wages										
25-701-29-53309-130-000	0.00	50,394.60	50,394.60		0.00	0.00	34,748.65	34,748.65	15,645.95	31.05
Employee Benefits										
25-701-29-53309-225-000	0.00	2,145.00	2,145.00		0.00	0.00	2,871.39	2,871.39	-726.39	0.00
Telephone										
25-701-29-53309-310-000	0.00	1,578.00	1,578.00		0.00	0.00	2,867.75	2,867.75	-1,289.75	0.00
Office Supplies										
25-701-29-53309-350-000	0.00	6,657.00	6,657.00		0.00	0.00	7,751.10	7,751.10	-1,094.10	0.00
Repair & Maintenance										
25-701-29-53309-534-000	0.00	17,457.00	17,457.00		0.00	0.00	13,976.20	13,976.20	3,480.80	19.94
Machinery Rentals										
53309 County Supervision	\$0.00	\$162,222.60	\$162,222.60		\$0.00	\$0.00	\$127,149.76	\$127,149.76	\$35,072.84	21.62
53310 General Mtn. C.T.H's										
25-701-29-53310-101-120	0.00	228,076.00	228,076.00		0.00	0.00	237,067.40	237,067.40	-8,991.40	0.00
Wages										
25-701-29-53310-101-125	0.00	12,000.00	12,000.00		0.00	0.00	1,732.13	1,732.13	10,267.87	85.57
Overtime										
25-701-29-53310-101-130	0.00	144,045.60	144,045.60		0.00	0.00	127,948.83	127,948.83	16,096.77	11.17
Benefits										
25-701-29-53310-101-350	0.00	5,000.00	5,000.00		0.00	0.00	136,939.40	136,939.40	-131,939.40	0.00
Repair & Maintenance										
25-701-29-53310-101-362	0.00	13,768.00	13,768.00		0.00	0.00	17,237.18	17,237.18	-3,469.18	0.00
Consumable Small Tool										
25-701-29-53310-101-370	0.00	130,317.00	130,317.00		0.00	0.00	57,327.28	57,327.28	72,989.72	56.01
Road Supplies										
25-701-29-53310-101-534	0.00	162,000.00	162,000.00		0.00	0.00	308,262.22	308,262.22	-146,262.22	0.00
Equipment/Machinery										
25-701-29-53310-102-120	0.00	25,284.00	25,284.00		0.00	0.00	25,055.91	25,055.91	228.09	0.90
Wages										
25-701-29-53310-102-125	0.00	500.00	500.00		0.00	0.00	168.99	168.99	331.01	66.20
Overtime										
25-701-29-53310-102-130	0.00	15,470.40	15,470.40		0.00	0.00	13,515.52	13,515.52	1,954.88	12.64
Benefits										
25-701-29-53310-102-350	0.00	0.00	0.00		0.00	0.00	27,663.80	27,663.80	-27,663.80	0.00
Repair & Maintenance										
25-701-29-53310-102-362	0.00	1,137.00	1,137.00		0.00	0.00	1,820.80	1,820.80	-683.80	0.00
Consumanble Small Tool										
25-701-29-53310-102-370	0.00	103,000.00	103,000.00		0.00	0.00	102,045.78	102,045.78	954.22	0.93
Road Supplies										
25-701-29-53310-102-534	0.00	18,052.00	18,052.00		0.00	0.00	24,506.24	24,506.24	-6,454.24	0.00

Expenditure Summary

Hwy Expense Summary

GREEN LAKE COUNTY

Report Description: 100

Account Year: 25

Account Period Range: 01 - 13

Date Range: 01/01/2025 - 12/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
701 Highway									
53310 General Mtn. C.T.H's									
Equipment/Machinery									
25-701-29-53310-103-120 Wages	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	100.00
25-701-29-53310-103-130 Benefits	0.00	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	100.00
25-701-29-53310-103-362 Consumable Small Tool	0.00	473.00	473.00	0.00	0.00	0.00	0.00	473.00	100.00
25-701-29-53310-103-370 Road Supplies	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	100.00
25-701-29-53310-103-534 Equipment/Machinery	0.00	4,615.00	4,615.00	0.00	0.00	0.00	0.00	4,615.00	100.00
25-701-29-53310-104-120 Wages	0.00	35,000.00	35,000.00	0.00	0.00	11,106.91	11,106.91	23,893.09	68.27
25-701-29-53310-104-125 OT	0.00	250.00	250.00	0.00	0.00	0.00	0.00	250.00	100.00
25-701-29-53310-104-130 Benefits	0.00	21,150.00	21,150.00	0.00	0.00	5,951.07	5,951.07	15,198.93	71.86
25-701-29-53310-104-362 Consumable Small Tool	0.00	2,077.00	2,077.00	0.00	0.00	801.72	801.72	1,275.28	61.40
25-701-29-53310-104-370 Road Supplies	0.00	50,500.00	50,500.00	0.00	0.00	15,345.28	15,345.28	35,154.72	69.61
25-701-29-53310-104-534 Equipment/Machinery	0.00	24,806.00	24,806.00	0.00	0.00	14,505.73	14,505.73	10,300.27	41.52
53310 General Mtn. C.T.H's	\$0.00	\$1,019,321.00	\$1,019,321.00	\$0.00	\$0.00	\$1,129,002.19	\$1,129,002.19	-\$109,681.19	0.00
53311 C.T.H's Winter Mtn.									
25-701-29-53311-120-000 Wages	0.00	135,218.00	135,218.00	0.00	0.00	49,172.88	49,172.88	86,045.12	63.63
25-701-29-53311-125-000 Overtime	0.00	24,303.00	24,303.00	0.00	0.00	18,068.71	18,068.71	6,234.29	25.65
25-701-29-53311-130-000 Employee Benefits	0.00	95,712.60	95,712.60	0.00	0.00	36,028.07	36,028.07	59,684.53	62.36
25-701-29-53311-350-000 Repair & Maintenance	0.00	0.00	0.00	0.00	0.00	-2,342.79	-2,342.79	2,342.79	0.00
25-701-29-53311-362-000 Consumable Small Tools	0.00	8,522.00	8,522.00	0.00	0.00	4,853.67	4,853.67	3,668.33	43.05
25-701-29-53311-370-000 Road supplies	0.00	192,814.00	192,814.00	0.00	0.00	81,490.71	81,490.71	111,323.29	57.74
25-701-29-53311-534-000 Machinery Rental	0.00	222,686.00	222,686.00	0.00	0.00	149,565.99	149,565.99	73,120.01	32.84
53311 C.T.H's Winter Mtn.	\$0.00	\$679,255.60	\$679,255.60	\$0.00	\$0.00	\$336,837.24	\$336,837.24	\$342,418.36	50.41
53312 C.T.H's Bridge Mtn & Insp CTH's									

Expenditure Summary

Hwy Expense Summary

GREEN LAKE COUNTY

Report Description: 100

Account Year: 25

Account Period Range: 01 - 13

Date Range: 01/01/2025 - 12/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description										
25 CALENDAR YEAR 2023										
701 Highway										
53312 C.T.H's Bridge Mtn & Insp CTH's										
25-701-29-53312-000-000 Bridge Maintenance and Inspection - CTH's	0.00		4,296.00	4,296.00	0.00		0.00	7,176.34	7,176.34	-2,880.34 0.00
53312 C.T.H's Bridge Mtn & Insp CTH's	\$0.00		\$4,296.00	\$4,296.00	\$0.00		\$0.00	\$7,176.34	\$7,176.34	-\$2,880.34 0.00
53313 Reconstruction										
25-701-29-53313-000-000 Reconstruction-CTH's	0.00		2,781,051.00	2,781,051.00	0.00		0.00	2,047,438.90	2,047,438.90	733,612.10 26.38
53313 Reconstruction	\$0.00		\$2,781,051.00	\$2,781,051.00	\$0.00		\$0.00	\$2,047,438.90	\$2,047,438.90	\$733,612.10 26.38
53315 Chip Seal Coat										
25-701-29-53315-000-000 Chip Seal Coat	0.00		290,372.00	290,372.00	0.00		0.00	1,069.24	1,069.24	289,302.76 99.63
53315 Chip Seal Coat	\$0.00		\$290,372.00	\$290,372.00	\$0.00		\$0.00	\$1,069.24	\$1,069.24	\$289,302.76 99.63
53321 Routine Maintenance										
25-701-29-53321-000-000 Routine Maintenance - State	0.00		0.00	0.00	0.00		0.00	8,015.16	8,015.16	-8,015.16 0.00
25-701-29-53321-120-000 Wages	0.00		103,333.00	103,333.00	0.00		0.00	43,651.81	43,651.81	59,681.19 57.76
25-701-29-53321-125-000 Overtime	0.00		12,624.00	12,624.00	0.00		0.00	5,273.95	5,273.95	7,350.05 58.22
25-701-29-53321-130-000 Employee Benefits	0.00		69,574.20	69,574.20	0.00		0.00	25,633.94	25,633.94	43,940.26 63.16
25-701-29-53321-350-000 Repair & Maintenance	0.00		17,395.00	17,395.00	0.00		0.00	628.70	628.70	16,766.30 96.39
25-701-29-53321-362-000 Consumable Small Tools	0.00		6,397.00	6,397.00	0.00		0.00	3,531.60	3,531.60	2,865.40 44.79
25-701-29-53321-370-000 Road Supplies	0.00		83,532.00	83,532.00	0.00		0.00	8,291.46	8,291.46	75,240.54 90.07
25-701-29-53321-534-000 Machinery Repair	0.00		120,107.00	120,107.00	0.00		0.00	101,501.06	101,501.06	18,605.94 15.49
53321 Routine Maintenance	\$0.00		\$412,962.20	\$412,962.20	\$0.00		\$0.00	\$196,527.68	\$196,527.68	\$216,434.52 52.41
53333 Cities, Towns, Villages										
25-701-29-53333-000-000 Cities, Towns, Villages, Intra-County	0.00		0.00	0.00	0.00		0.00	1,548.42	1,548.42	-1,548.42 0.00
25-701-29-53333-120-000 Wages	0.00		48,424.00	48,424.00	0.00		0.00	60,033.71	60,033.71	-11,609.71 0.00
25-701-29-53333-125-000 Overtime	0.00		6,629.00	6,629.00	0.00		0.00	5,953.96	5,953.96	675.04 10.18
25-701-29-53333-130-000 Employee Benefits	0.00		33,031.80	33,031.80	0.00		0.00	35,356.27	35,356.27	-2,324.47 0.00
25-701-29-53333-155-000 Life Insurance	0.00		0.00	0.00	0.00		0.00	850.17	850.17	-850.17 0.00

Expenditure Summary

Hwy Expense Summary

GREEN LAKE COUNTY

Report Description: 100

Account Year: 25

Account Period Range: 01 - 13

Date Range: 01/01/2025 - 12/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description										
25 CALENDAR YEAR 2023										
701 Highway										
53333 Cities, Towns, Villages										
25-701-29-53333-350-000 Repair & Maintenance	0.00		41,695.00	41,695.00	0.00		0.00	80,062.48	80,062.48	-38,367.48 0.00
25-701-29-53333-362-000 Consumable Small Tools	0.00		3,014.00	3,014.00	0.00		0.00	4,763.17	4,763.17	-1,749.17 0.00
25-701-29-53333-370-000 Road Supplies	0.00		223,279.00	223,279.00	0.00		0.00	66,853.72	66,853.72	156,425.28 70.06
25-701-29-53333-534-000 Machinery Rental	0.00		186,781.00	186,781.00	0.00		0.00	157,045.25	157,045.25	29,735.75 15.92
53333 Cities, Towns, Villages	\$0.00		\$542,853.80	\$542,853.80	\$0.00		\$0.00	\$412,467.15	\$412,467.15	\$130,386.65 24.02
53334 Interdepartment Charges										
25-701-29-53334-000-000 Interdepartmental Charges	0.00		112,316.00	112,316.00	0.00		0.00	90,339.78	90,339.78	21,976.22 19.57
53334 Interdepartment Charges	\$0.00		\$112,316.00	\$112,316.00	\$0.00		\$0.00	\$90,339.78	\$90,339.78	\$21,976.22 19.57
29 Highway	\$0.00		\$6,493,655.00	\$6,493,655.00	\$31.06		\$31.06	\$4,754,627.62	\$4,754,627.62	\$1,738,996.32 26.78
701 Highway	\$0.00		\$6,493,655.00	\$6,493,655.00	\$31.06		\$31.06	\$4,754,627.62	\$4,754,627.62	\$1,738,996.32 26.78
25 CALENDAR YEAR 2023	\$0.00		\$11,672,443.48	\$11,672,443.48	\$31.06		\$31.06	\$8,369,060.87	\$8,369,060.87	\$3,303,351.55 28.30



GREEN LAKE COUNTY HIGHWAY COMMISSION

Derek Mashuda
Highway Commissioner

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Commissioner's Report

November 12th, 2025

Previous month review

- CTH H Project
 - Curb Landscaping
 - Pulverizing
 - Paving
- CTH GG Project
 - Culverts
 - Ditchwork
 - Landscaping
 - Base course
 - Pulverizing

Upcoming activities

- CTH H Project
 - Shouldering
 - Striping
 - Punchlist
- CTH GG Project
 - Landscape
 - Pave
 - Shouldering
 - Striping
 - Punchlist
- Mounting Trucks
- Snow Fence