



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 11/7/2025

Amended Post Date:

The following documents are included in the packet for the Public Safety & Judicial Committee meeting on November 12th, 2025:

- 1) Agenda
- 2) Minutes: 10/08/2025
- 3) Correspondence
 - Thank you from DCI Agent Dobbs
- 3) Sheriff's Department Report
- 4) Expense & Revenue Reports



GREEN LAKE COUNTY
OFFICE OF THE COUNTY CLERK

Elizabeth Otto
County Clerk

Office: 920-294-4005
FAX: 920-294-4009

Public Safety & Judicial Committee
Meeting Notice

Date: Wednesday, November 12th, 2025 Time: 9:00 AM
The Green Lake County Government Center, County Board Room
571 County Road A, Green Lake WI

AGENDA

Committee
Members

Joe Gonyo - Chair
Keith Hess
Sue Wendt
Don Lenz
Gene Thom – Vice Chair

Karissa Rohde, Secretary

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

This agenda gives notice of a meeting of the Public Safety & Judicial Committee. It is possible that individual members of other governing bodies of Green Lake County government may attend this meeting for informative purposes. Members of the Green Lake County Board of Supervisors or its committees may be present for informative purposes but will not take any formal action. A majority or a negative quorum of the members of the Green Lake County Board of Supervisors and/or any of its committees may be present at this meeting. See State ex rel. Badke v. Vill. Bd. of Vill. of Greendale, 173 Wis.2d 553, 578, 494 N.W. 2d 408 (1993).

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Public Comment (3 minute limit)
5. Approve Minutes: 10/08/2025
6. Correspondence
 - Thank you from DCI Agent Dobbs
7. Department Reports
8. Expense & Revenue Reports
9. Closed Session
 - Move into Closed Session per WI 19.85(1)(f) considering financial, medical, social or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of charges against specific persons except where par. (b) applies which, if discussed in public, would be likely to have a substantial adverse effect upon the reputation of any person referred to in such histories or data, or involved in such problems or investigations – Regarding employee conduct
10. Reconvene into Open Session to take action, if appropriate, on matters discussed in Closed Session
11. Committee Discussion
 - Future Meeting Dates: December 12th, 2025
 - Future Agenda items for action & discussion
12. Adjourn

Microsoft Teams [Need help?](#)

Join the meeting now

Meeting ID: 259 931 845 582

Passcode: Y5c6JV

Dial in by phone

[+1 920-515-0745,,712003744#](#) United States, Green Bay

[Find a local number](#)

Phone conference ID: 712 003 744#

For organizers: [Meeting options](#) | [Reset dial-in PIN](#)

Please accept at your earliest convenience. Thank you!

[Org help](#) | [Privacy and security](#)

Kindly arrange to be present, if unable to do so, please notify our office.
Elizabeth Otto, County Clerk

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk’s Office, 294-4005, not later than 3 days before date of the meeting.

PUBLIC SAFETY & JUDICIAL COMMITTEE
October 8th, 2025

The meeting of the Public Safety & Judicial Committee was called to order by Vice Chair Gene Thom on Wednesday, October 8th, 2025, at 9:00AM, in the County Board Room and via remote access format at the Government Center, Green Lake, WI. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present:

Sue Wendt
Gene Thom
Keith Hess
Don Lenz

Absent: Joe Gonyo

Other County Employees Present: Karissa Rohde, Deputy County Clerk; Mark Podoll, Sheriff; Jason Jerome, Interim County Administrator; Jeff Mann, Corporation Counsel; Tom Wastart, Medical Examiner (remote); Matt Vande Kolk, Chief Deputy; Jason Preuss, Deputy (remote)

PUBLIC COMMENT - none

MINUTES OF 8/13/2025

Motion/second (Hess/Wendt) to approve the minutes of the 8/13/2025 meeting with no additions or corrections. Motion carried with no negative vote.

SHERIFF'S OFFICE STAFFING CHANGES

Sheriff Mark Podoll stated they will be appointing someone to fill the empty detective position. They filled the open sergeant spot in communications.

DISCUSSION REGARDING HIRING PROCESSES

Chief Deputy Matt Vande Kolk explained the hiring process. All applicants must have a PEP assessment. In the previous months most applicants have denied the PEP assessment, failed, or were not a good fit for the position. Vande Kolk stated they have not lowered their hiring standards just to fill spots. They will continue to seek applicants for all open positions. There are currently 3 applicants waiting for a PEP assessment, 6 total sheriff employees in training, and 1 employee that will transfer from master control to communications within the upcoming months.

JUDICIAL CONFERENCE ASSISTANCE RECAP

In September the Judicial Conference was held at the Heidel House here in Green Lake. The Sheriff's Department was asked to attend as Security. Sheriff stated they got good feedback from Judges attending the conference.

TRAP SHOOT FUNDRAISER RECAP

Sheriff thanked his front office staff Sara Radloff and Rachel Heiling for all their hard work putting together the K9 Fundraiser. Over 77 baskets were donated. Sheriff stated they made over \$18,000. Sheriff also thanked K9 handler Deputy Wallace.

DISCUSSION REGARDING CRASH RESPONDERS SAFETY WEEK PROCLAMATION

Crash Responder Safety Week in Green Lake County will be November 17-21, 2025. Approved by committee. No formal action is needed. Deputy Vande Kolk stated the next Traffic Safety meeting will be held on October 16th at 11:00am in the County Board room. Committee members are welcome to attend.

DEPARTMENT REPORTS

Our Sheriff's department held a Basic SWAT training at our training center. Four of our deputies attended. Sheriff stated that Josh Ward resigned as well as Scott Patterson. The Sheriff's department is sad to see them go but wishes them the best. On September 8th members of the Sheriff's department gave a presentation regarding the Kayaker case at a conference in the Wisconsin Dells and on September 10th the Sheriff's department received the MOCIC award.

EXPENSE & REVENUE REPORTS – no discussion.

COMMITTEE DISCUSSION

- **Future meeting dates: Regular meeting** – November 12, 2025
- **Future agenda items for action & discussion:**

ADJOURNMENT

Vice Chair Thom adjourned the meeting at 9:28am.

Submitted by,

Karissa Rohde
Deputy County Clerk

Vande Kolk, Matt

From: Dobbs, Ryan A. <
Sent: Wednesday, October 29, 2025 12:47 PM
To: Podoll, Mark; Vande Kolk, Matt
Cc: Hanson, Jeremiah
Subject: THANK YOU!

[CAUTION: EXTERNAL SENDER This email originated from outside Green Lake County. Do not click links or open attachments unless you recognize the sender and know the content is safe.]

Sheriff Podoll and Chief Deputy Vande Kolk,

Expressing a sincere thank you for allowing Detective Hanson to assist our state (DCI-led) tactical team with the drone for two high-risk search warrants this morning in Green Bay. As the team leader for both warrants, I can't explain how comforting it is to personally know and trust Hanson's capabilities with the drone. He did exactly what was asked of him this morning on not one, but two warrants. I am grateful for your department to continue to allow me a space to work and to jump in and help with trainings when I'm able. It not a matter of if, but when I will be requesting you again for assistance in the future.



Ryan Dobbs | Special Agent
Wisconsin Department of Justice
Division of Criminal Investigation
Lake Winnebago Area Metropolitan Enforcement Group



571 County Road A • Green Lake, WI 54941-0586
Ph. 920-294-4000 • Fax. 920-294-3850

November 7, 2025

To Public Safety & Judicial Committee Members,
Re: Green Lake County Sheriff's Office events since the October meeting:

- Field Training a number of staff in Corrections and Communications
- Three vehicle crash at STH 91 and Willard Rd
- HIEBA Training and implementation is underway

See you at the meeting,

Mark A. Podoll, Sheriff

Sheriff Mark A. Podoll



571 County Road A • Green Lake, WI 54941-0586
Ph. 920-294-4000 • Fax. 920-294-3850

**Sheriff's Office Public Safety & Judicial Committee
Report for the Month of October 2025**

Deputy contacts for this month	666
---------------------------------------	------------

Types of Contacts this month	Number of Contacts
911 Follow Up	25
Car/Deer Accident	25
Adult Transport	19
Medical Emergency	18
Agency Assistance	17
Citizen Assist	17
Lockout	12
Information Report	10
K9 Assist	8
Alarm	7
Juvenile Problem	7
Traffic violation	7
Welfare Check	7
Traffic Accident w/Damage	6
Animal Problem	5
Controlled Substance Problem	5
Fire	5
Juvenile Runaway	5
Suspicious Person	5
Theft	5
Bail Jumping	4
Drone	4
EMP Check	4
OWI Drugs	4
Traffic Accident w/Injuries	4
Computer Forensics	3
K9 Person Charged	3
Officer Errand	3

Sheriff Mark A. Podoll



571 County Road A • Green Lake, WI 54941-0586
Ph. 920-294-4000 • Fax. 920-294-3850

Types of Contacts this month continued	
OWI Alcohol	3
Car/Deer No Officer Sent	2
Citizen Dispute	2
Domestic Situation	2
K9 School Search	2
Wanted Person	2
Cancel Call	1
Disorderly Conduct	1
Disturbance	1
Fatal Traffic Accident	1
Harassment	1
Int Crimes Against Children	1
Internal Investigation	1
Jail Incident	1
Open Door	1
Ordinance Violation	1
Probation/Parole Violation	1
Property Damage	1
Sex Assault	1
Sex Offender Registration	1
Traffic Patrol Requested	1
Trespassing	1
Vandalism	1

Sheriff Mark A. Podoll

Accidents and Complaints for Patrol

2025	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Others	Total	Avg/Officer
Jan	15	9	26	9	16	18	15	11	5	Medical	15	11	9	34	193	15
Feb	13	24	29	9	11	18	20	10	6	Medical	14	12	22	0	188	14
March	33	16	18	18	7	13	17	4	17	Medical	11	24	17	1	196	15
April	36	16	30	27	8	14	42	11	8	Medical	16	17	12	1	238	18
May	24	35	17	19	15	24	37	24	10	Medical	23	19	16	0	263	20
June	40	14	47	25	16	22	41	16	13	Medical	16	34	8	0	292	22
July	21	49	30	22	22	25	32	11	9	Medical	30	18	22	1	292	22
Aug	29	28	38	23	1	32	27	5	5	Medical	14	38	27	4	271	21
Sept	26	19	33	21	13	21	29	11	4	Medical	9	12	21	23	242	19
Oct	29	35	26	17	20	25	34	6	Medical	Medical	20	13	15	24	264	20
Nov															0	0
Dec															0	0
Total	266	245	294	190	129	212	294	109	77	0	168	198	169	88	2439	188
Avg/Month	27	25	29	19	13	21	29	11	8	0	17	20	17	9	244	19

Paper Service for Patrol

2025	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Others	Total	Avg/Officer
Jan	8	12	16	19	11	15	2	1	8	Medical	19	2	0	0	113	9
Feb	0	4	2	1	1	2	1	2	0	Medical	0	0	2	0	15	1
March	4	2	2	0	0	0	3	0	4	Medical	2	3	4	0	24	2
April	11	0	3	3	2	0	0	1	1	Medical	2	1	4	0	28	2
May	6	3	2	1	0	2	2	4	0	Medical	0	0	2	1	23	2
June	3	2	1	1	3	2	2	3	0	Medical	3	2	0	0	22	2
July	3	7	4	4	4	5	6	1	1	Medical	3	0	4	0	42	3
Aug	9	3	5	2	0	3	5	0	0	Medical	0	0	2	1	30	2
Sept	1	1	1	7	0	0	2	0	0	Medical	3	2	4	0	21	2
Oct	4	3	1	11	0	0	0	0	Medical	Medical	4	17	1	0	41	3
Nov															0	0
Dec															0	0
Total	49	37	37	49	21	29	23	12	14	0	36	27	23	2	359	28
Avg/Month	5	4	4	5	2	3	2	1	1	0	4	3	2	0	36	3

Citations for Patrol

2025	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Others	Total	Avg/Officer
Jan	10	6	0	3	7	9	8	10	2	Medical	5	7	6	0	73	6
Feb	7	10	14	6	7	6	2	7	1	Medical	5	10	9	0	84	6
March	7	4	10	5	14	9	5	7	3	Medical	13	16	6	0	99	8
April	18	6	12	11	14	2	14	12	4	Medical	10	17	5	0	125	10
May	17	7	4	13	16	8	6	18	4	Medical	11	17	11	0	132	10
June	20	6	24	24	12	14	8	10	13	Medical	6	18	6	0	161	12
July	11	9	17	27	23	11	15	6	3	Medical	6	16	11	0	155	12
Aug	18	15	10	10	7	12	15	3	6	Medical	15	29	12	0	152	12
Sept	26	3	13	21	12	11	12	12	3	Medical	9	19	16	0	157	12
Oct	19	5	7	17	8	10	8	1	Medical	Medical	9	9	2	0	95	7
Nov															0	0
Dec															0	0
Total	153	71	111	137	120	92	93	86	39	0	89	158	84	0	1233	95
Avg/Month	15	7	11	14	12	9	9	9	4	0	9	16	8	0	123	9

Warnings for Patrol

2025	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Others	Total	Avg/Officer
Jan	19	37	24	5	14	17	28	24	7	Medical	16	27	3	0	221	17
Feb	24	31	23	12	5	13	11	15	5	Medical	15	27	18	0	199	15
March	32	29	14	23	15	11	24	14	19	Medical	12	35	16	0	244	22
April	47	16	27	41	13	4	30	19	8	Medical	17	55	16	0	293	23
May	73	43	12	46	11	19	21	27	8	Medical	12	33	15	0	320	25
June	59	22	45	49	12	19	18	24	11	Medical	29	62	6	0	356	27
July	33	49	27	51	12	20	31	21	9	Medical	14	51	9	0	327	25
Aug	61	45	28	28	3	24	33	14	8	Medical	15	53	15	0	327	25
Sept	56	10	29	31	13	22	36	18	11	Medical	21	34	11	0	292	22
Oct	71	35	14	25	5	21	26	8	Medical	Medical	22	20	1	0	248	19
Nov															0	0
Dec															0	0
Total	475	317	243	311	103	170	258	184	86	0	173	397	110	0	2827	221
Avg/Month	48	32	24	31	10	17	26	18	9	0	17	40	11	0	283	22

Year to Date Totals - Accidents, Complaints, Paper Service, Citations and Warnings for Patrol

2025	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Vacant	Total	Avg/Officer
Total Annual Contacts	943	670	685	687	373	503	668	391	216	0	466	780	386	90	6858	531
Avg. per Month	94	67	69	69	37	50	67	39	22	0	47	78	39	9	686	53

BOAT LAUNCH/MUNICIPAL ORDINANCE CITATIONS

2025	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Other	Total	Avg/Officer
Jan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	1	0	2	0	0	0	2	0	0	0	0	0	1	0	6	0
July	11	0	0	0	0	0	0	0	0	0	0	0	0	0	11	1
Aug	0	0	0	0	0	0	0	0	0	0	0	2	0	0	2	0
Sept	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0
Oct	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0
Nov															0	0
Dec															0	0
Total	17	0	2	0	0	0	2	0	0	0	0	2	0	0	23	2
Avg/Month	4	0	1	0	0	0	1	0	0	0	0	1	0	0	6	0

Accidents and Complaints for Detectives

2025	Cody	Hanson	Ward	Ash	Kai	
Jan	7	8	3	9	6	
Feb	1	8	2	5	4	
March	1	9	3	3	8	
April	2	7	3	6	8	
May	2	15	5	6	7	
June	0	14	2	5	6	
July	1	4	1	8	6	
Aug	3	24	2	10	8	
Sept	2	12	0	11	1	
Oct	4	8	0	7	6	
Nov						
Dec						
Total	23	109	21	70	60	
Average	2	11	2	7	6	

Arrests for Detectives

2025	Cody	Hanson	Ward	Ash	Kai	
Jan	2	1	0	2	4	
Feb	0	0	0	2	2	
March	0	1	0	1	1	
April	0	0	0	2	2	
May	1	1	0	0	2	
June	0	1	0	2	2	
July	1	2	1	2	1	
Aug	0	0	2	1	1	
Sept	0	0	1	4	0	
Oct	0	0	0	1	2	
Nov						
Dec						
Total	4	6	4	17	17	
Average	0	1	0	2	2	

GREEN LAKE COUNTY SHERIFF'S OFFICE SQUAD CAR MILEAGE 2025

[illegible]



571 County Road A Green Lake, WI 54941-0586
Ph. 920-294-4000 • Fax. 920-294-3850

**Sheriff's Office Public Safety & Judicial Committee
Report for the Month of October 2025
Correctional Facility**

Average Daily Population in the Jail for this month	81
--	-----------

Inmates in custody for (some inmates have more than one charge)

Charge	Number of Charges
Probation/Parole Violation	19
Obstructing	10
Drug Related	8
Warrants	7
ES Sanction Hold	6
Disorderly Conduct	5
Assault	4
Resisting/Interfering w/Police	3
Traffic Offense	3
Destruct/Damage/Vandalize Property	1
DUI	1
Negligent Homicide	1

Sheriff Mark A. Podoll

GREEN LAKE COUNTY JAIL MONTHLY STATISTICS

MONTH/ YEAR	ADP	HUBER	HUBER/EMP INCOME	FEMALE LOCK DOWN	MEALS	EMP	GL INMATES TRANSFERREC	BROWN County Safekeeper Days	Billed for Safekeepers	FDL County Safekeeper Days	Billed for Safekeepers
Jan-25	74	0	\$740.50	13 42	5735	1	4	490	\$ 21,070.00	330	\$ 14,190.00
Feb-25	77	0	\$1,527.00	18 43	5540	3	2	448	\$ 19,264.00	342	\$ 14,706.00
Mar-25	62	0	\$1,758.00	15 41	4683	3	4	397	\$ 17,071.00	15	\$ 645.00
Apr-25	65	0	\$1,407.50	19 42	4698	3	4	316	\$ 13,588.00	164	\$ 7,052.00
May-25	66	0	\$1,785.50	19 35	4915	3	4	336	\$ 14,448.00	304	\$ 13,072.00
Jun-25	68	0	\$2,118.50	19 37	5142	4	1	300	\$ 12,900.00	456	\$ 19,608.00
Jul-25	70	0	\$2,149.00	20 35	5334	4	2	304	\$ 13,072.00	527	\$ 22,661.00
Aug-25	75	0	\$1,716.50	21 37	5773	4	2	310	\$ 13,330.00	589	\$ 25,327.00
Sep-25	76	0	\$2,796.50	22 36	5712	5	2	294	\$ 12,642.00	679	\$ 29,197.00
Oct-25	81	0	\$1,875.00	20 44	6288	4	2	287	\$ 12,341.00	667	\$ 28,681.00
Nov-25									\$ -		\$ -
Dec-25									\$ -		\$ -
Totals											
Average	72	0	\$1,787.40	19 39	5382	3	3	3482	\$ 149,726.00	4073	\$ 175,139.00

ADP- Average daily population

Huber- Sentenced inmate, work release + Sent/Huber from other county

Huber Income- Amount paid by Huber and CAM inmates for the month

Female- Average number of females held that month

Lockdown- Number of inmates held that month that are not working Huber's

Meals- Number of meals + bag lunches served that month

EMP- Number of inmates on electronic monitoring

GL Inmates Transferred- Inmate serving in other county + Sent/Huber serv. out of county

Safekeepers - Holding for another county

Safekeeper days - the number of cumulative days that month for all Safekeepers for that county

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 25

Period Range: 01 - 10

Date Range: 01/01/2025 - 10/31/2025

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
25 CALENDAR YEAR 2023								
100 General Fund								
02 Clerk of Courts								
25-100-02-43511-000-000	Court Support	0.00	52,275.00	52,275.00	63,637.00	63,637.00	-11,362.00	0.00
25-100-02-43512-000-000	Interpreter Reimbursement	0.00	7,500.00	7,500.00	9,436.00	9,436.00	-1,936.00	0.00
25-100-02-45110-000-000	County Forfeitures	0.00	50,000.00	50,000.00	59,159.46	59,159.46	-9,159.46	0.00
25-100-02-45120-000-000	County Share - State Fines	0.00	19,000.00	19,000.00	20,686.37	20,686.37	-1,686.37	0.00
25-100-02-45121-000-000	Co. Share Fines - Non-Traffic	0.00	1,500.00	1,500.00	2,025.50	2,025.50	-525.50	0.00
25-100-02-45122-000-000	Co. Share - Occup. Lic. Fees	0.00	40.00	40.00	0.00	0.00	40.00	100.00
25-100-02-45123-000-000	Clerk of Courts Costs & Fees	0.00	31,000.00	31,000.00	36,461.27	36,461.27	-5,461.27	0.00
25-100-02-45124-000-000	Guardian ad Litem Payment	0.00	24,000.00	24,000.00	23,965.00	23,965.00	35.00	0.15
25-100-02-45125-000-000	Witness Fees	0.00	200.00	200.00	92.26	92.26	107.74	53.87
25-100-02-45126-000-000	GAL Reimbursements	0.00	43,000.00	43,000.00	78,446.36	78,446.36	-35,446.36	0.00
25-100-02-45126-126-000	Court Appointed Attorney Reimbursement	0.00	32,000.00	32,000.00	0.00	0.00	32,000.00	100.00
25-100-02-45128-000-000	Ignition Interlock Surcharge	0.00	2,700.00	2,700.00	2,453.48	2,453.48	246.52	9.13
25-100-02-45128-000-001	Muni Ignition Interlock Surcharge	0.00	500.00	500.00	300.00	300.00	200.00	40.00
25-100-02-45129-000-000	Judgement Interest	0.00	4,000.00	4,000.00	1,951.01	1,951.01	2,048.99	51.22
25-100-02-45140-000-000	Payment Plan Fee	0.00	2,000.00	2,000.00	1,892.83	1,892.83	107.17	5.36
25-100-02-46109-000-000	Mediation Services - Reimbursement	0.00	2,400.00	2,400.00	2,766.12	2,766.12	-366.12	0.00
25-100-02-46142-000-000	Child Support Revenue	0.00	240.00	240.00	250.00	250.00	-10.00	0.00
25-100-02-46144-000-000	Jury Fees	0.00	1,500.00	1,500.00	1,116.00	1,116.00	384.00	25.60
25-100-02-48150-000-000	Family Court Commissioner Revenue	0.00	0.00	0.00	1,295.00	1,295.00	-1,295.00	0.00
02 Clerk of Courts		\$0.00	\$273,855.00	\$273,855.00	\$305,933.66	\$305,933.66	-\$32,078.66	0.00

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 25

Period Range: 01 - 10

Date Range: 01/01/2025 - 10/31/2025

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
25 CALENDAR YEAR 2023								
100 General Fund								
05 Probate								
25-100-05-45126-000-000	Adult GAL Reimbursement	0.00	15,000.00	15,000.00	19,393.31	19,393.31	-4,393.31	0.00
25-100-05-46143-000-000	Register in Probate Fees	0.00	9,000.00	9,000.00	11,172.66	11,172.66	-2,172.66	0.00
05 Probate		\$0.00	\$24,000.00	\$24,000.00	\$30,565.97	\$30,565.97	-\$6,565.97	0.00

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 25

Period Range: 01 - 10

Date Range: 01/01/2025 - 10/31/2025

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
25 CALENDAR YEAR 2023								
100 General Fund								
09 Law Enforcement								
25-100-09-43521-000-000	State Aid - Water Patrol	0.00	15,000.00	15,000.00	13,442.96	13,442.96	1,557.04	10.38
25-100-09-43523-000-000	State Aid - Sheriff's Trng.	0.00	6,900.00	6,900.00	0.00	0.00	6,900.00	100.00
25-100-09-43524-301-000	ICAC Grant	0.00	200.00	200.00	0.00	0.00	200.00	100.00
25-100-09-43525-000-000	State Aid - BOTS	0.00	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00
25-100-09-43526-000-000	Drug Recognition	0.00	100.00	100.00	0.00	0.00	100.00	100.00
25-100-09-45190-000-000	Parking Ticket Fees	0.00	1,800.00	1,800.00	1,200.00	1,200.00	600.00	33.33
25-100-09-46209-000-000	Business and Home Alarm Fees	0.00	2,000.00	2,000.00	1,400.00	1,400.00	600.00	30.00
25-100-09-46210-000-000	Sheriff's Fees	0.00	11,000.00	11,000.00	9,289.02	9,289.02	1,710.98	15.55
25-100-09-46211-000-000	Law Enforcement Revenue	0.00	3,000.00	3,000.00	357.02	357.02	2,642.98	88.10
25-100-09-46212-000-000	CEASE/Drug Eradication Revenue	0.00	300.00	300.00	0.00	0.00	300.00	100.00
25-100-09-46213-000-000	Prisoner Board Revenue - ES Sanctions	0.00	50,000.00	50,000.00	31,020.00	31,020.00	18,980.00	37.96
25-100-09-46213-288-000	Safekeepers	0.00	549,325.00	549,325.00	317,082.00	317,082.00	232,243.00	42.28
25-100-09-46214-000-000	Reimbursement for Juvenile Board	0.00	10,000.00	10,000.00	3,987.92	3,987.92	6,012.08	60.12
25-100-09-46217-000-000	Incentive Revenues Soc Sec Admn	0.00	3,000.00	3,000.00	1,200.00	1,200.00	1,800.00	60.00
25-100-09-46218-000-000	Reimbursement for Jail Medical	0.00	8,800.00	8,800.00	4,828.49	4,828.49	3,971.51	45.13
25-100-09-46219-000-000	Jail Phone	0.00	50,000.00	50,000.00	34,639.17	34,639.17	15,360.83	30.72
25-100-09-46222-000-000	Programs to Fund OT	0.00	546.00	546.00	0.00	0.00	546.00	100.00
25-100-09-46223-000-000	Jail Blood Draw	0.00	2,300.00	2,300.00	2,096.73	2,096.73	203.27	8.84
25-100-09-46224-000-000	Inmate Commissary	0.00	18,000.00	18,000.00	14,041.09	14,041.09	3,958.91	21.99
25-100-09-46226-000-000	DOC Grant Program	0.00	82,136.00	82,136.00	68,049.09	68,049.09	14,086.91	17.15
25-100-09-46230-000-000	Fingerprinting	0.00	300.00	300.00	80.00	80.00	220.00	73.33
25-100-09-46232-000-000	Leads Online	0.00	1,253.00	1,253.00	1,530.00	1,530.00	-277.00	0.00
25-100-09-46234-000-000	CWDTF Reimbursement for OT/Supplies	0.00	500.00	500.00	0.00	0.00	500.00	100.00
25-100-09-46235-000-000	Drug Test Fees	0.00	850.00	850.00	2,103.69	2,103.69	-1,253.69	0.00
25-100-09-46238-000-000	Firearms	0.00	0.00	0.00	230.00	230.00	-230.00	0.00
25-100-09-46241-000-000	Electronic Monitoring Program	0.00	28,000.00	28,000.00	17,874.00	17,874.00	10,126.00	36.16
25-100-09-46250-000-000	Crime Prevention Program	0.00	40.00	40.00	38,758.67	38,758.67	-38,718.67	0.00
25-100-09-46251-000-001	GLSO Opioids from CWDTF Opioid Grant	0.00	400.00	400.00	1,081.08	1,081.08	-681.08	0.00
25-100-09-46290-000-000	Storage & Towing	0.00	450.00	450.00	449.15	449.15	0.85	0.19
25-100-09-47510-000-000	Hosting Meetings & Conventions	0.00	499.00	499.00	0.00	0.00	499.00	100.00
25-100-09-47520-000-000	Training Revenue	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00
25-100-09-48326-000-002	CWDTF-Opioids	0.00	30,000.00	30,000.00	646.84	646.84	29,353.16	97.84
25-100-09-48500-000-000	Canine	0.00	5,092.50	5,092.50	6,020.26	6,020.26	-927.76	0.00
25-100-09-49201-000-000	Jail Assessment	0.00	21,000.00	21,000.00	21,596.41	21,596.41	-596.41	0.00
09 Law Enforcement		\$0.00	\$919,291.50	\$919,291.50	\$593,003.59	\$593,003.59	\$326,287.91	35.49

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 25

Period Range: 01 - 10

Date Range: 01/01/2025 - 10/31/2025

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
25 CALENDAR YEAR 2023								
100 General Fund								
18 Emergency Government								
25-100-18-43524-000-000	State Aid-Emerg. Gov't	0.00	23,000.00	23,000.00	24,070.38	24,070.38	-1,070.38	0.00
25-100-18-43527-000-000	State Aid-EPCRA	0.00	8,971.33	8,971.33	8,434.98	8,434.98	536.35	5.98
25-100-18-43528-000-000	State Grant - Comp & HazMat Resp Equip	0.00	0.00	0.00	6,708.31	6,708.31	-6,708.31	0.00
25-100-18-46915-000-000	All Hazards Mitigation Plan	0.00	24,330.28	24,330.28	15,778.47	15,778.47	8,551.81	35.15
18 Emergency Government		\$0.00	\$56,301.61	\$56,301.61	\$54,992.14	\$54,992.14	\$1,309.47	2.33

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 25

Period Range: 01 - 10

Date Range: 01/01/2025 - 10/31/2025

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
25 CALENDAR YEAR 2023								
100 General Fund								
19 Coroner								
25-100-19-46132-000-000	Cremation Fee	0.00	24,000.00	24,000.00	18,579.38	18,579.38	5,420.62	22.59
25-100-19-46134-000-000	Death Certificate Signing	0.00	9,000.00	9,000.00	7,026.83	7,026.83	1,973.17	21.92
25-100-19-46136-000-000	Misc Charges	0.00	200.00	200.00	104.20	104.20	95.80	47.90
25-100-19-47390-330-000	CORONER MILEAGE CHARGED TO MARQUETTE CTY	0.00	0.00	0.00	30.80	30.80	-30.80	0.00
19 Coroner		\$0.00	\$33,200.00	\$33,200.00	\$25,741.21	\$25,741.21	\$7,458.79	22.47
100 General Fund		\$0.00	\$1,306,648.11	\$1,306,648.11	\$1,010,236.57	\$1,010,236.57	\$296,411.54	22.68
25 CALENDAR YEAR 2023		\$0.00	\$1,306,648.11	\$1,306,648.11	\$1,010,236.57	\$1,010,236.57	\$296,411.54	22.68

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 25

Period Range: 01 - 10

Date Range: 01/01/2025 - 10/31/2025

FJRES02A

(build 26.1.4.1)

Selection Criteria

Account Year	25
Account Period Range	01 - 10
Report ID	128447
Report Title	LAW ENFORCEMENT COMMITTEE
Report Description	REV LAW ENFORCEMENT
Role ID	Data Entry

Display Options

Calc Percent Received by	Available
Show Zero Accounts	Yes
Summary/Detail	Detail

Report Specification Sort / Totals

YEAR	Sequence: 1	Heading: Y	Total: Y	Page Break: N
FUND	Sequence: 2	Heading: Y	Total: Y	Page Break: Y
DEPT	Sequence: 3	Heading: Y	Total: Y	Page Break: Y
ACCOUNT	Sequence: 4	Heading: N	Total: N	Page Break: N

Report Specification Selection Ranges

DEPT	05 - 05
DEPT	18 - 19
DEPT	16 - 16
DEPT	09 - 09
DEPT	02 - 02
ACCOUNT	40000 - 49999
FUND	206 - 206
FUND	100 - 100

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 10 Date Range: 01/01/2025 - 10/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
02 Clerk of Courts									
51220 Clerk of Court's									
25-100-02-51220-110-000 Salaries	0.00	279,586.36	279,586.36	0.00		0.00	193,666.89	193,666.89	85,919.47 30.73
25-100-02-51220-151-000 Social Security	0.00	21,763.01	21,763.01	0.00		0.00	15,427.11	15,427.11	6,335.90 29.11
25-100-02-51220-153-000 Ret. Employer Share	0.00	19,629.37	19,629.37	0.00		0.00	14,405.26	14,405.26	5,224.11 26.61
25-100-02-51220-154-000 Health Insurance	0.00	58,566.00	58,566.00	0.00		0.00	43,361.82	43,361.82	15,204.18 25.96
25-100-02-51220-155-000 Life Insurance	0.00	1,019.28	1,019.28	0.00		0.00	782.54	782.54	236.74 23.23
25-100-02-51220-194-000 Bailiffs	0.00	4,000.00	4,000.00	0.00		0.00	1,042.50	1,042.50	2,957.50 73.94
25-100-02-51220-196-000 Jury Expense	0.00	14,000.00	14,000.00	0.00		0.00	6,397.15	6,397.15	7,602.85 54.31
25-100-02-51220-197-000 Witness Fees	0.00	700.00	700.00	0.00		0.00	356.40	356.40	343.60 49.09
25-100-02-51220-198-000 Interpreter	0.00	6,000.00	6,000.00	0.00		0.00	5,391.30	5,391.30	608.70 10.15
25-100-02-51220-204-000 Court Appointed Attorney	0.00	50,000.00	50,000.00	0.00		0.00	28,381.55	28,381.55	21,618.45 43.24
25-100-02-51220-207-000 Transcripts	0.00	1,000.00	1,000.00	0.00		0.00	1,309.00	1,309.00	-309.00 0.00
25-100-02-51220-208-000 Court Commissioner Expense	0.00	42,000.00	42,000.00	0.00		0.00	35,000.00	35,000.00	7,000.00 16.67
25-100-02-51220-212-000 Guardian ad Litem Expenses	0.00	42,000.00	42,000.00	0.00		0.00	21,507.99	21,507.99	20,492.01 48.79
25-100-02-51220-215-000 Mediation Services	0.00	4,000.00	4,000.00	0.00		0.00	3,333.34	3,333.34	666.66 16.67
25-100-02-51220-242-000 Print Management	0.00	150.00	150.00	0.00		0.00	111.07	111.07	38.93 25.95
25-100-02-51220-250-000 Medical	0.00	5,500.00	5,500.00	0.00		0.00	0.00	0.00	5,500.00 100.00
25-100-02-51220-310-000 Office Supplies	0.00	1,500.00	1,500.00	0.00		0.00	3,245.39	3,245.39	-1,745.39 0.00
25-100-02-51220-324-000 Member Dues	0.00	125.00	125.00	0.00		0.00	125.00	125.00	0.00 0.00
25-100-02-51220-325-000 Registrations & Conferences	0.00	990.00	990.00	0.00		0.00	936.45	936.45	53.55 5.41
25-100-02-51220-327-000 Law Books	0.00	1,500.00	1,500.00	0.00		0.00	1,078.90	1,078.90	421.10 28.07
25-100-02-51220-330-000	0.00	200.00	200.00	0.00		0.00	224.00	224.00	-24.00 0.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25

Account Period Range: 01 - 10

Date Range: 01/01/2025 - 10/31/2025

Account				Encumbrances			Expenditures			
	Original Budget	Adjustments	Adjusted Budget	Current	YTD		Current	YTD	Available	Percent
Account Description										
25 CALENDAR YEAR 2023										
100 General Fund										
02 Clerk of Courts										
51220 Clerk of Court's										
Travel										
51220 Clerk of Court's	\$0.00	\$554,229.02	\$554,229.02	\$0.00		\$0.00	\$376,083.66	\$376,083.66	\$178,145.36	32.14
02 Clerk of Courts	\$0.00	\$554,229.02	\$554,229.02	\$0.00		\$0.00	\$376,083.66	\$376,083.66	\$178,145.36	32.14

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25

Account Period Range: 01 - 10

Date Range: 01/01/2025 - 10/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
05 Probate									
51230 Circuit Court - Probate									
25-100-05-51230-110-000 Salaries	0.00	67,396.16	67,396.16	0.00	0.00	45,145.18	45,145.18	22,250.98	33.02
25-100-05-51230-151-000 Social Security	0.00	5,046.00	5,046.00	0.00	0.00	3,397.79	3,397.79	1,648.21	32.66
25-100-05-51230-153-000 Ret. Employer Share	0.00	4,552.00	4,552.00	0.00	0.00	3,344.75	3,344.75	1,207.25	26.52
25-100-05-51230-154-000 Health Insurance	0.00	27,033.00	27,033.00	0.00	0.00	20,274.66	20,274.66	6,758.34	25.00
25-100-05-51230-155-000 Life Insurance	0.00	166.32	166.32	0.00	0.00	126.50	126.50	39.82	23.94
25-100-05-51230-212-000 Attorney Fees & GAL	0.00	25,000.00	25,000.00	0.00	0.00	22,347.96	22,347.96	2,652.04	10.61
25-100-05-51230-219-000 Consultants	0.00	0.00	0.00	0.00	0.00	3,075.00	3,075.00	-3,075.00	0.00
25-100-05-51230-242-000 Print Management	0.00	85.00	85.00	0.00	0.00	29.60	29.60	55.40	65.18
25-100-05-51230-310-000 Supplies	0.00	1,000.00	1,000.00	0.00	0.00	952.96	952.96	47.04	4.70
25-100-05-51230-325-000 Registrations & Conventions	0.00	1,415.00	1,415.00	0.00	0.00	550.47	550.47	864.53	61.10
51230 Circuit Court - Probate	\$0.00	\$131,693.48	\$131,693.48	\$0.00	\$0.00	\$99,244.87	\$99,244.87	\$32,448.61	24.64
05 Probate	\$0.00	\$131,693.48	\$131,693.48	\$0.00	\$0.00	\$99,244.87	\$99,244.87	\$32,448.61	24.64

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25

Account Period Range: 01 - 10

Date Range: 01/01/2025 - 10/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
09 Law Enforcement									
52100 Sheriff									
25-100-09-52100-110-000 Salaries	0.00	1,518,424.68	1,518,424.68	0.00		0.00	1,111,369.63	1,111,369.63	407,055.05 26.81
25-100-09-52100-123-000 Shift Differential	0.00	10,676.70	10,676.70	0.00		0.00	5,204.26	5,204.26	5,472.44 51.26
25-100-09-52100-124-000 Holiday Worked Pay	0.00	17,000.00	17,000.00	0.00		0.00	16,539.14	16,539.14	460.86 2.71
25-100-09-52100-125-000 Overtime	0.00	185,000.00	185,000.00	0.00		0.00	215,625.79	215,625.79	-30,625.79 0.00
25-100-09-52100-151-000 Social Security	0.00	133,970.20	133,970.20	0.00		0.00	106,256.01	106,256.01	27,714.19 20.69
25-100-09-52100-153-000 Ret. Employer Share	0.00	220,610.10	220,610.10	0.00		0.00	191,311.13	191,311.13	29,298.97 13.28
25-100-09-52100-154-000 Health Insurance	0.00	241,814.93	241,814.93	0.00		0.00	257,708.44	257,708.44	-15,893.51 0.00
25-100-09-52100-155-000 Life Insurance	0.00	2,371.68	2,371.68	0.00		0.00	1,939.04	1,939.04	432.64 18.24
25-100-09-52100-225-000 Telephone	0.00	23,760.00	23,760.00	0.00		0.00	12,135.65	12,135.65	11,624.35 48.92
25-100-09-52100-242-000 Print Management	0.00	1,800.00	1,800.00	0.00		0.00	1,058.86	1,058.86	741.14 41.17
25-100-09-52100-258-000 Law Enforcement Administration	0.00	208,872.59	208,872.59	0.00		0.00	326,223.53	326,223.53	-117,350.94 0.00
25-100-09-52100-301-000 ICAC Expenses	0.00	190.00	190.00	0.00		0.00	0.00	0.00	190.00 100.00
25-100-09-52100-306-000 Firearms/CTU	0.00	9,862.00	9,862.00	0.00		0.00	9,281.45	9,281.45	580.55 5.89
25-100-09-52100-307-000 Staff Development-Education	0.00	22,000.00	22,000.00	0.00		0.00	34,169.08	34,169.08	-12,169.08 0.00
25-100-09-52100-310-000 Office Supplies	0.00	9,000.00	9,000.00	0.00		0.00	6,482.05	6,482.05	2,517.95 27.98
25-100-09-52100-324-000 Member Dues	0.00	2,309.00	2,309.00	0.00		0.00	2,745.00	2,745.00	-436.00 0.00
25-100-09-52100-325-000 Hosting Meetings & Conventions	0.00	499.00	499.00	0.00		0.00	494.52	494.52	4.48 0.90
25-100-09-52100-330-000 Travel	0.00	6,553.00	6,553.00	0.00		0.00	7,886.84	7,886.84	-1,333.84 0.00
25-100-09-52100-346-000 Clothing & Uniforms	0.00	9,000.00	9,000.00	0.00		0.00	9,650.13	9,650.13	-650.13 0.00
25-100-09-52100-351-000 Fuel	0.00	92,000.00	92,000.00	0.00		0.00	84,581.07	84,581.07	7,418.93 8.06
25-100-09-52100-352-000	0.00	20,000.00	20,000.00	0.00		0.00	48,007.27	48,007.27	-28,007.27 0.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 10 Date Range: 01/01/2025 - 10/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description										
25 CALENDAR YEAR 2023										
100 General Fund										
09 Law Enforcement										
52100 Sheriff										
Vehicle Maintenance										
25-100-09-52100-358-000	0.00		190.00	190.00	0.00	0.00	0.00	0.00	190.00	100.00
Refund of Sheriff Fees										
25-100-09-52100-370-000	0.00		4,823.00	4,823.00	0.00	0.00	4,761.13	4,761.13	61.87	1.28
Investigative Items										
25-100-09-52100-382-000	0.00		6,410.00	6,410.00	0.00	0.00	10,863.00	10,863.00	-4,453.00	0.00
Recruitment Costs & Training										
25-100-09-52100-404-000	0.00		855.00	855.00	0.00	0.00	697.31	697.31	157.69	18.44
Storage and Towing										
25-100-09-52100-810-000	0.00		500.00	500.00	0.00	0.00	148.73	148.73	351.27	70.25
Capital Equipment										
52100 Sheriff	\$0.00		\$2,748,491.88	\$2,748,491.88	\$0.00	\$0.00	\$2,465,139.06	\$2,465,139.06	\$283,352.82	10.31

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25

Account Period Range: 01 - 10

Date Range: 01/01/2025 - 10/31/2025

Account				Encumbrances		Expenditures			
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
09 Law Enforcement									
52110 Police Radio									
25-100-09-52110-110-000 Salaries	0.00	637,525.80	637,525.80	0.00	0.00	325,793.32	325,793.32	311,732.48	48.90
25-100-09-52110-123-000 Shift Differential	0.00	29,520.00	29,520.00	0.00	0.00	14,488.10	14,488.10	15,031.90	50.92
25-100-09-52110-125-000 Overtime / Holiday Worked Pay	0.00	50,000.00	50,000.00	0.00	0.00	96,194.53	96,194.53	-46,194.53	0.00
25-100-09-52110-151-000 Social Security	0.00	54,896.00	54,896.00	0.00	0.00	33,563.25	33,563.25	21,332.75	38.86
25-100-09-52110-153-000 Ret. Employer Share	0.00	49,513.00	49,513.00	0.00	0.00	31,166.31	31,166.31	18,346.69	37.05
25-100-09-52110-154-000 Health Insurance	0.00	102,590.64	102,590.64	0.00	0.00	88,833.00	88,833.00	13,757.64	13.41
25-100-09-52110-155-000 Life Insurance	0.00	1,252.80	1,252.80	0.00	0.00	817.77	817.77	435.03	34.72
25-100-09-52110-206-000 Maintenance Contracts	0.00	27,068.00	27,068.00	0.00	0.00	10,147.00	10,147.00	16,921.00	62.51
25-100-09-52110-305-000 Emergency Dispatch Services	0.00	1,140.00	1,140.00	0.00	0.00	640.64	640.64	499.36	43.80
25-100-09-52110-810-000 Capital Equipment	0.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
52110 Police Radio	\$0.00	\$954,006.24	\$954,006.24	\$0.00	\$0.00	\$601,643.92	\$601,643.92	\$352,362.32	36.94

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 10 Date Range: 01/01/2025 - 10/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
09 Law Enforcement									
52120 Water Safety Patrol									
25-100-09-52120-350-000 Repair & Maintenance	0.00	4,947.00	4,947.00	0.00	0.00	4,421.37	4,421.37	525.63	10.63
25-100-09-52120-351-000 Fuel	0.00	1,800.00	1,800.00	0.00	0.00	1,082.59	1,082.59	717.41	39.86
25-100-09-52120-352-000 Hovercraft Repairs	0.00	200.00	200.00	0.00	0.00	458.40	458.40	-258.40	0.00
25-100-09-52120-810-000 Capital Equipment	0.00	143.00	143.00	0.00	0.00	20.50	20.50	122.50	85.66
25-100-09-52120-810-002 Buoy Repair	0.00	800.00	800.00	0.00	0.00	753.65	753.65	46.35	5.79
52120 Water Safety Patrol	\$0.00	\$7,890.00	\$7,890.00	\$0.00	\$0.00	\$6,736.51	\$6,736.51	\$1,153.49	14.62

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25

Account Period Range: 01 - 10

Date Range: 01/01/2025 - 10/31/2025

Account	Encumbrances		Expenditures		YTD		Available		Percent
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
25 CALENDAR YEAR 2023									
100 General Fund									
09 Law Enforcement									
52126 Anti Drug Task Force Other									
25-100-09-52126-369-000	0.00	1,259.00	1,259.00	0.00	0.00	0.00	0.00	1,259.00	100.00
Local									
52126 Anti Drug Task Force Other	\$0.00	\$1,259.00	\$1,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,259.00	100.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 10 Date Range: 01/01/2025 - 10/31/2025

Account			Encumbrances		Expenditures				
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
25 CALENDAR YEAR 2023									
100 General Fund									
09 Law Enforcement									
52128									
25-100-09-52128-209-000	0.00	30,000.00	30,000.00	0.00	0.00	7,397.47	7,397.47	22,602.53	75.34
CWDTF-Opioids									
52128	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$7,397.47	\$7,397.47	\$22,602.53	75.34

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25

Account Period Range: 01 - 10

Date Range: 01/01/2025 - 10/31/2025

Account	Encumbrances		Expenditures							
Account Description	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent	
25 CALENDAR YEAR 2023										
100 General Fund										
09 Law Enforcement										
52130 Snowmobile/ATV Safety										
25-100-09-52130-350-000	0.00	550.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	100.00
Repair & Maintenance										
25-100-09-52130-351-000	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	100.00
Fuel										
52130 Snowmobile/ATV Safety	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	100.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 10 Date Range: 01/01/2025 - 10/31/2025									
Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
09 Law Enforcement									
52150 Sheriff Outlay									
25-100-09-52150-810-003 Squad-Equipment	0.00	90,990.00	90,990.00	0.00	0.00	44,738.81	44,738.81	46,251.19	50.83
25-100-09-52150-810-005 Firearms/CTU/SWAT	0.00	1,000.00	1,000.00	0.00	0.00	2,860.04	2,860.04	-1,860.04	0.00
52150 Sheriff Outlay	\$0.00	\$91,990.00	\$91,990.00	\$0.00	\$0.00	\$47,598.85	\$47,598.85	\$44,391.15	48.26

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 10 Date Range: 01/01/2025 - 10/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
09 Law Enforcement									
52601									
25-100-09-52601-240-000	0.00	4,500.00	4,500.00	0.00	0.00	2,186.16	2,186.16	2,313.84	51.42
Repair & Maintenance - Towers									
52601	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$2,186.16	\$2,186.16	\$2,313.84	51.42

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 10 Date Range: 01/01/2025 - 10/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
09 Law Enforcement									
52700 Jail									
25-100-09-52700-110-000 Salaries	0.00	1,035,270.40	1,035,270.40	0.00	0.00	539,837.19	539,837.19	495,433.21	47.86
25-100-09-52700-123-000 Shift Differential/FTO	0.00	19,680.00	19,680.00	0.00	0.00	24,825.20	24,825.20	-5,145.20	0.00
25-100-09-52700-125-000 Overtime / Holiday Worked Pay	0.00	40,000.00	40,000.00	0.00	0.00	153,113.20	153,113.20	-113,113.20	0.00
25-100-09-52700-151-000 Social Security	0.00	83,808.00	83,808.00	0.00	0.00	55,914.25	55,914.25	27,893.75	33.28
25-100-09-52700-153-000 Ret. Employer Share	0.00	74,494.00	74,494.00	0.00	0.00	56,327.58	56,327.58	18,166.42	24.39
25-100-09-52700-154-000 Health Insurance	0.00	250,247.28	250,247.28	0.00	0.00	138,339.63	138,339.63	111,907.65	44.72
25-100-09-52700-155-000 Life Insurance	0.00	1,771.80	1,771.80	0.00	0.00	861.30	861.30	910.50	51.39
25-100-09-52700-240-000 Repair & Maintenance Services	0.00	3,255.00	3,255.00	0.00	0.00	676.39	676.39	2,578.61	79.22
25-100-09-52700-242-000 Print Management	0.00	1,700.00	1,700.00	0.00	0.00	1,394.28	1,394.28	305.72	17.98
25-100-09-52700-248-000 Juvenile Prisoner Board	0.00	10,000.00	10,000.00	0.00	0.00	23,625.00	23,625.00	-13,625.00	0.00
25-100-09-52700-274-000 Recidivism Reduction Expenses	0.00	48.00	48.00	0.00	0.00	0.00	0.00	48.00	100.00
25-100-09-52700-288-000 Adult Prisoner Board	0.00	15,000.00	15,000.00	0.00	0.00	6,024.55	6,024.55	8,975.45	59.84
25-100-09-52700-300-000 Prisoner Medical	0.00	385,793.00	385,793.00	0.00	0.00	249,191.40	249,191.40	136,601.60	35.41
25-100-09-52700-304-000 Blood Draw	0.00	3,500.00	3,500.00	0.00	0.00	2,727.75	2,727.75	772.25	22.06
25-100-09-52700-305-000 Drug Test	0.00	2,000.00	2,000.00	0.00	0.00	2,079.20	2,079.20	-79.20	0.00
25-100-09-52700-314-000 Small Items of Equipment	0.00	926.00	926.00	0.00	0.00	538.96	538.96	387.04	41.80
25-100-09-52700-335-000 Meals	0.00	256,000.00	256,000.00	0.00	0.00	213,774.70	213,774.70	42,225.30	16.49
25-100-09-52700-344-000 Janitorial Supplies	0.00	24,846.00	24,846.00	0.00	0.00	17,311.71	17,311.71	7,534.29	30.32
25-100-09-52700-357-000 Commissary Expenses	0.00	18,000.00	18,000.00	0.00	0.00	11,116.56	11,116.56	6,883.44	38.24
25-100-09-52700-402-000 OSHA/Jail	0.00	2,000.00	2,000.00	0.00	0.00	3,138.35	3,138.35	-1,138.35	0.00
25-100-09-52700-542-000	0.00	1,000.00	1,000.00	0.00	0.00	468.04	468.04	531.96	53.20

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25

Account Period Range: 01 - 10

Date Range: 01/01/2025 - 10/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
09 Law Enforcement									
52700 Jail									
Inmate Programs									
25-100-09-52700-810-000	0.00	3,000.00	3,000.00	0.00	0.00	278.98	278.98	2,721.02	90.70
Capital Equipment									
25-100-09-52700-810-001	0.00	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	100.00
Jail Assessment									
52700 Jail	\$0.00	\$2,253,339.48	\$2,253,339.48	\$0.00	\$0.00	\$1,501,564.22	\$1,501,564.22	\$751,775.26	33.36

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 10 Date Range: 01/01/2025 - 10/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
09 Law Enforcement									
52715 Jail Recidivism									
25-100-09-52715-215-000	0.00	12,411.72	12,411.72	0.00	0.00	7,862.58	7,862.58	4,549.14	36.65
MPTC Contractural Services									
25-100-09-52715-232-000	0.00	68,067.00	68,067.00	0.00	0.00	67,236.28	67,236.28	830.72	1.22
MH/AODA/COGNITIVE INTERVENTION									
25-100-09-52715-310-000	0.00	300.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
Educational Materials/GED Testing									
25-100-09-52715-369-000	0.00	200.00	200.00	0.00	0.00	0.00	0.00	200.00	100.00
MH/AODA/COGNITIVE INTERVENTION									
SUPPLIES									
52715 Jail Recidivism	\$0.00	\$80,978.72	\$80,978.72	\$0.00	\$0.00	\$75,098.86	\$75,098.86	\$5,879.86	7.26

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25

Account Period Range: 01 - 10

Date Range: 01/01/2025 - 10/31/2025

Account			Encumbrances		Expenditures				
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
09 Law Enforcement									
52720 Crime Prevention Program									
25-100-09-52720-310-000 Office Supplies	0.00	1,000.00	1,000.00	0.00	0.00	377.96	377.96	622.04	62.20
25-100-09-52720-369-000 Canine	0.00	9,000.00	9,000.00	0.00	0.00	3,429.67	3,429.67	5,570.33	61.89
52720 Crime Prevention Program	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$3,807.63	\$3,807.63	\$6,192.37	61.92
09 Law Enforcement	\$0.00	\$6,183,055.32	\$6,183,055.32	\$0.00	\$0.00	\$4,711,172.68	\$4,711,172.68	\$1,471,882.64	23.81

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 10 Date Range: 01/01/2025 - 10/31/2025

Account			Encumbrances		Expenditures					
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent	
Account Description										
25 CALENDAR YEAR 2023										
100 General Fund										
18 Emergency Government										
52810 Emergency Government										
25-100-18-52810-110-000	0.00	10,091.90	10,091.90	0.00		0.00	30,314.01	30,314.01	-20,222.11	0.00
Salaries										
25-100-18-52810-151-000	0.00	773.00	773.00	0.00		0.00	2,468.11	2,468.11	-1,695.11	0.00
Social Security										
25-100-18-52810-153-000	0.00	697.00	697.00	0.00		0.00	590.35	590.35	106.65	15.30
Ret. Employer Share										
25-100-18-52810-154-000	0.00	375.00	375.00	0.00		0.00	62.50	62.50	312.50	83.33
Health Insurance										
25-100-18-52810-155-000	0.00	89.15	89.15	0.00		0.00	22.18	22.18	66.97	75.12
Life Insurance										
25-100-18-52810-206-000	0.00	4,436.00	4,436.00	0.00		0.00	2,768.22	2,768.22	1,667.78	37.60
Radio Maintenance Contract										
25-100-18-52810-225-000	0.00	492.00	492.00	0.00		0.00	0.00	0.00	492.00	100.00
Telephone										
25-100-18-52810-310-000	0.00	300.00	300.00	0.00		0.00	185.00	185.00	115.00	38.33
Office Supplies										
25-100-18-52810-311-000	0.00	15.00	15.00	0.00		0.00	0.00	0.00	15.00	100.00
Postage										
25-100-18-52810-321-000	0.00	739.00	739.00	0.00		0.00	0.00	0.00	739.00	100.00
Seminars										
25-100-18-52810-324-000	0.00	20.00	20.00	0.00		0.00	0.00	0.00	20.00	100.00
Member Dues										
25-100-18-52810-330-000	0.00	1,000.00	1,000.00	0.00		0.00	0.00	0.00	1,000.00	100.00
Travel										
25-100-18-52810-810-000	0.00	1,500.00	1,500.00	0.00		0.00	0.00	0.00	1,500.00	100.00
Capital Equipment										
25-100-18-52810-810-001	0.00	2,000.00	2,000.00	0.00		0.00	2,000.00	2,000.00	0.00	0.00
Equipment reimb to City of Berlin										
52810 Emergency Government	\$0.00	\$22,528.05	\$22,528.05	\$0.00		\$0.00	\$38,410.37	\$38,410.37	-\$15,882.32	0.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25

Account Period Range: 01 - 10

Date Range: 01/01/2025 - 10/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
18 Emergency Government									
52811 SARA									
25-100-18-52811-110-000 Salaries	0.00	7,321.60	7,321.60	0.00	0.00	3,745.14	3,745.14	3,576.46	48.85
25-100-18-52811-151-000 Social Security	0.00	561.00	561.00	0.00	0.00	312.36	312.36	248.64	44.32
25-100-18-52811-153-000 Ret. Employer Share	0.00	506.00	506.00	0.00	0.00	107.63	107.63	398.37	78.73
25-100-18-52811-154-000 Health Insurance	0.00	255.00	255.00	0.00	0.00	0.00	0.00	255.00	100.00
25-100-18-52811-155-000 Life Insurance	0.00	15.73	15.73	0.00	0.00	4.04	4.04	11.69	74.32
25-100-18-52811-310-000 Office Supplies	0.00	312.00	312.00	0.00	0.00	0.00	0.00	312.00	100.00
52811 SARA	\$0.00	\$8,971.33	\$8,971.33	\$0.00	\$0.00	\$4,169.17	\$4,169.17	\$4,802.16	53.53

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 10 Date Range: 01/01/2025 - 10/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
18 Emergency Government									
52812 Terrorism Consequence Management									
25-100-18-52812-206-000 Contract - Hazmat Team	0.00	24,600.00	24,600.00	0.00	0.00	24,637.96	24,637.96	-37.96	0.00
25-100-18-52812-310-000 Office Supplies	0.00	3,142.75	3,142.75	0.00	0.00	0.00	0.00	3,142.75	100.00
25-100-18-52812-330-000 Travel	0.00	187.53	187.53	0.00	0.00	0.00	0.00	187.53	100.00
25-100-18-52812-533-000 State Grant - Comp & HazMat Resp Equip	0.00	0.00	0.00	0.00	0.00	6,019.44	6,019.44	-6,019.44	0.00
52812 Terrorism Consequence Management	\$0.00	\$27,930.28	\$27,930.28	\$0.00	\$0.00	\$30,657.40	\$30,657.40	-\$2,727.12	0.00
18 Emergency Government	\$0.00	\$59,429.66	\$59,429.66	\$0.00	\$0.00	\$73,236.94	\$73,236.94	-\$13,807.28	0.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25

Account Period Range: 01 - 10

Date Range: 01/01/2025 - 10/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
19 Coroner									
51250 Medical Examiner									
25-100-19-51250-110-000 Salaries	0.00	76,333.50	76,333.50	0.00	0.00	55,104.58	55,104.58	21,228.92	27.81
25-100-19-51250-151-000 Social Security	0.00	5,840.00	5,840.00	0.00	0.00	4,421.52	4,421.52	1,418.48	24.29
25-100-19-51250-153-000 Ret. Employer Share	0.00	5,268.00	5,268.00	0.00	0.00	3,747.66	3,747.66	1,520.34	28.86
25-100-19-51250-154-000 Health Insurance	0.00	27,033.00	27,033.00	0.00	0.00	20,274.66	20,274.66	6,758.34	25.00
25-100-19-51250-155-000 Life Insurance	0.00	478.80	478.80	0.00	0.00	365.94	365.94	112.86	23.57
25-100-19-51250-209-000 Contracted Services	0.00	200.00	200.00	0.00	0.00	1,430.40	1,430.40	-1,230.40	0.00
25-100-19-51250-225-000 Telephone	0.00	1,000.00	1,000.00	0.00	0.00	370.90	370.90	629.10	62.91
25-100-19-51250-242-000 Print Management	0.00	30.00	30.00	0.00	0.00	14.50	14.50	15.50	51.67
25-100-19-51250-252-000 TOXICOLOGY	0.00	5,270.00	5,270.00	0.00	0.00	4,541.00	4,541.00	729.00	13.83
25-100-19-51250-253-000 Autopsies	0.00	4,500.00	4,500.00	0.00	0.00	16,300.00	16,300.00	-11,800.00	0.00
25-100-19-51250-310-000 Office Supplies	0.00	500.00	500.00	0.00	0.00	192.26	192.26	307.74	61.55
25-100-19-51250-321-000 Seminars	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00
25-100-19-51250-346-000 Clothing & Uniforms for the MEs	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
25-100-19-51250-347-000 Medical Supplies	0.00	2,000.00	2,000.00	0.00	0.00	211.79	211.79	1,788.21	89.41
25-100-19-51250-351-000 FUEL	0.00	3,000.00	3,000.00	0.00	0.00	1,550.77	1,550.77	1,449.23	48.31
25-100-19-51250-358-000 Funeral Home Reimbursement of CP & DC	0.00	600.00	600.00	0.00	0.00	0.00	0.00	600.00	100.00
25-100-19-51250-413-000 Indigent Burials	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	-1,500.00	0.00
51250 Medical Examiner	\$0.00	\$135,053.30	\$135,053.30	\$0.00	\$0.00	\$110,025.98	\$110,025.98	\$25,027.32	18.53
19 Coroner	\$0.00	\$135,053.30	\$135,053.30	\$0.00	\$0.00	\$110,025.98	\$110,025.98	\$25,027.32	18.53
100 General Fund	\$0.00	\$7,063,460.78	\$7,063,460.78	\$0.00	\$0.00	\$5,369,764.13	\$5,369,764.13	\$1,693,696.65	23.98
25 CALENDAR YEAR 2023	\$0.00	\$7,063,460.78	\$7,063,460.78	\$0.00	\$0.00	\$5,369,764.13	\$5,369,764.13	\$1,693,696.65	23.98

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 10 Date Range: 01/01/2025 - 10/31/2025

FJEXS02A

(build 26.1.4.1)

Selection Criteria

Account Year	25
Account Period Range	01 - 10
Report ID	128448
Report Title	LAW ENFORCEMENT COMMITTEE
Report Description	EXP LAW ENFORCEMENT
Role ID	Data Entry

Display Options

Show Zero Accounts	Yes
Summary/Detail	Detail

Report Specification Sort / Totals

YEAR	Sequence: 1	Heading: Y	Total: Y	Page Break: N
FUND	Sequence: 2	Heading: Y	Total: Y	Page Break: Y
DEPT	Sequence: 3	Heading: Y	Total: Y	Page Break: Y
ACCOUNT	Sequence: 4	Heading: Y	Total: Y	Page Break: Y

Report Specification Selection Ranges

DEPT	18 - 19
DEPT	16 - 16
DEPT	09 - 09
DEPT	05 - 05
DEPT	02 - 02
ACCOUNT	00000 - 99999
FUND	206 - 206
FUND	100 - 100