

GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 9/3/2025

Amended Post Date:

The following documents are included in the packet for the Health & Human Services Committee Meeting on September 8, 2025:

- 1) Agenda
- 2) Minutes: 8/11/2025
- 3) 2025 Green Lake County Health and Wellness Fair
- 4) Resolution
 - Resolution in Support of a State Investment in Income Maintenance Administration
- 5) DHHS 2025 Budget Update



GREEN LAKE COUNTY OFFICE OF THE COUNTY CLERK

Elizabeth Otto County Clerk

Health & Human Services Committee Meeting Notice

Date: Monday, September 8, 2025 Time: 5:00 PM
The Green Lake County Government Center, County Board Room
571 County Road A, Green Lake WI

AGENDA

Committee Members

Joe Gonyo – Chair Mike Skivington – Vice

Chair

Brian Floeter

Christine Schapfel

Mary Hess

Nancy Hoffmann

Vacant

Vacant

Vacant

Elizabeth Otto, Secretary

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

This agenda gives notice of a meeting of the Health & Human Services Committee It is possible that individual members of other governing bodies of Green Lake County government may attend this meeting for informative

purposes. Members of the Green Lake County Board of Supervisors or its committees may be present for informative purposes but will not take any formal action. A majority or a negative quorum of the members of the Green Lake County Board of Supervisors and/or any of its committees may be present at this meeting. See State ex rel. Badke v. Vill. Bd. of Vill. of Greendale, 173 Wis.2d 553, 578, 494 N.W. 2d 408 (1993).

- 1. Call to Order
- 2. Certification of Open Meeting Law
- 3. Pledge of Allegiance
- 4. Public Comment
- 5. Minutes: 8/11/2025
- 6. Appearances
 - Senior Fair Kristen Dorsch
- 7. Resolution
 - Resolution in Support of a State Investment in Income Maintenance Administration

Office: 920-294-4005

FAX: 920-294-4009

- 8. 2025 Budget Update
- 9. Director's Report
- 10. VSO Report
- 11. Unit Reports
- 12. Committee Discussion
 - Future Meeting Dates: October 13th, 2025
 - Future Agenda items for action & discussion
- 13. Adjourn

Microsoft Teams Need help?

Join the meeting now

Meeting ID: 285 944 756 144

Passcode: RGLTe5 Dial in by phone

+1 920-515-0745,,617542394# United States, Green Bay

Find a local number

Phone conference ID: 617 542 394#

For organizers: <u>Meeting options</u> | <u>Reset dial-in PIN</u> Please accept at your earliest convenience. Thank you!

Org help | Privacy and security

Kindly arrange to be present, if unable to do so, please notify our office.

Elizabeth Otto, County Clerk

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date of the meeting.

HEALTH & HUMAN SERVICES COMMITTEE MEETING

August 11, 2025

The meeting of the Health & Human Services Committee was called to order by Chair Joe Gonyo at 5:00 PM on Monday, August 11, 2025 in person and via remote access at the Government Center, 571 County Road A, Green Lake, WI. The requirements of the open meeting law were certified as being met. The pledge of allegiance was recited.

Present: Joe Gonyo Absent: Brian Floeter

Mary Hess Nancy Hoffmann

Mike Skivington Christine Schapfel

Other County Employees Present: Liz Otto, County Clerk; Jason Jerome, HHS Director; Kayla Yonke, HHS Financial Manager; Shelby Jensen, ESU Unit Manager; Dawn Brantley, FRI Unit Manager; Rachel Prellwitz, Health Officer; Ryan Bamberg, Aging Unit Manager; Lisa Schiessl, Children & Family Unit Manager; Nichol Wienkes, Behavioral Health Unit Manager; Stephanie Good, Substance Abuse Manager

PUBLIC COMMENT – none

APPROVAL OF MINUTES – 07/14/2025 MINUTES

Motion/second (Schapfel/Hess) to approve the minutes of the 07/14/2025 minutes as presented with no additions or corrections. Motion carried with no negative vote.

APPEARANCE

• Stephanie Good and Nichol Wienkes – Substance Abuse Services

Stephanie Good, Crisis Case Manager/Substance Abuse Specialist, provided an overview of the services provided in the Behavioral Health unit for substance abuse. Unit Manager Nichol Wienkes also spoke in regard to specific services including mental health counseling at area schools. Questions and discussion followed.

PUBLIC HEARING – 5:15 PM

 Recess for public hearing on 2026 Budget at 5:15 PM. Regular business will resume at the conclusion of the public hearing

Motion/second (Skivington/Gonyo) to adjourn the regular meeting and open the Public Hearing. Motion carried with no negative vote.

All unit managers in HHS provided an overview of their 2026 budget. Questions and discussion followed.

Motion/second (Skivington/Schapfel) to adjourn the Public Hearing and reconvene the regular meeting at 6:10 PM. Motion carried.

RESOLUTION

Resolution to Create a Combined ADRC Advisory and Commission on Aging Board

HHS Director Jason Jerome stated that Green Lake County is now a single county ADRC so there is no longer a need for two separate boards. This resolution will combine those into one. *Motion/second (Skivington/Schapfel)* to approve the resolution and forward to County Board. Motion carried with no negative vote.

RUDGET UPDATE

This was covered in the public hearing for the 2026 budget.

DIRECTOR'S REPORT

HHS Director Jason Jerome had no updates.

<u>VSO REPORT</u> – Veteran's Service Officer not in attendance. No report. Supervisor Skivington requested that he attend in the future.

UNIT REPORTS

No updates to the reports provided in the packet.

FUTURE AGENDA ITEMS FOR ACTION AND DISCUSSION ■ Next meeting date — September 8, 2025 @ 5:00 PM

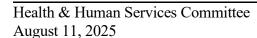
- Future agenda items for action and discussion TBD

ADJOURNMENT

Chair Gonyo adjourned the meeting at 6:23 PM.

Submitted by,

Liz Otto County Clerk



2025 Green Lake County Health and Wellness Fair

September 17, 2025 9:00am-2:00pm

Town Square Community Center

492 Hill Street, Green Lake

2025 Vendors

- Green Lake County ADRC
- Green Lake County Public Health
- Ripon Model Railroad Club
- Farmers and Merchants Bank
- Options for Independent Living
- Brightstar Care
- Community Care
- Wisconsin Office for Deaf and Hard of Hearing
- Caring Transitions
- Brain Injury Resource Center of Wisconsin
- Division of Vocational Rehabilitation (DVR)
- Lakeland Care
- Princeton Women's Club
- Barbola Funeral Chapel
- Ripon Senior Living
- Alzheimer's Association
- ThedaCare- Berlin
- Green Lake Senior Center
- SSM Health at Home
- Diverse Options

- Fond du Lac County Master Gardeners
- Respite Care Association of Wisconsin
- Care Patrol
- Advanced Physical Therapy and Sports Medicine
- Eden Vista
- ThedaCare Stroke Service Line
- Tailored Hearing
- Green Lake County Veterans Services
- Lojewski Law LLC
- Berlin Senior Center
- Elan Brio Spa
- Senior Medicare Patrol
- ADVOCAP
- Ripon College- Willmore Center
- Oasis Senior Advisors
- Green Lake County Food Pantry
- Generations Hospice
- Green Lake Greenways
- Heartland Hospice
- TMG Wisconsin

Wake Up Whitetail coffee truck will be on site from 8:00-11:00am!

New this year- Senior Speed Friending!

A fun event to foster platonic friendships in a relaxed setting. Participants will engage in brief conversations, aiming to connect and combat isolation.

The event runs during two slots: 10:00-11:00 am and 1:00-2:00 pm, with participants entered into a raffle for prizes.

To register, visit www.greenlakecountywi.gov/health-and-wellness-fair/ or call 920-294-4070.

Thank you to our 2025 Sponsors!

Drexel Building Supply
Badger Mining Corporation
Eden Vista

Badger State Tire
Wisconsin Spice
Two Sisters Piggly Wiggly

























RESOLUTION NUMBER -2025

Resolution in Support of a State Investment in Income Maintenance Administration

	assembled at its regular meeting begun on the resolve as follows:							
$1 \\ 2 \\ 3$	WHEREAS , the federal budget reconciliation package enacted in July of 2025, makes changes to the SNAP (FoodShare) program that would reduce federal costs and significantly impact county administered services; and							
$egin{array}{c} 4 \ 5 \ 6 \ 7 \end{array}$	WHEREAS , these changes extend SNAP work requirements to individuals up to age 64, lower the child age threshold for parent exemptions, and eliminate waivers for areas with high unemployment, thereby increasing referrals to the FoodShare Employment and Training (FSET) program and workload for county human service departments; and							
8	Fiscal note/NA							
9	A majority vote is needed to pass.							
	Roll Call on Resolution No2025 Ayes , Nays , Absent , Abstain 0	Submitted by Health & Human Services Committee:						
	Passed and Adopted/Rejected this day of, 2025.	Joe Gonyo, Chair						
		Mike Skivington						
	County Board Chairman	Brian Floeter						
	ATTEST: County Clerk Approve as to Form:	Nancy Hoffmann						
	Corporation Counsel	Christine Schapfel						
		Mary Hess						

- 10 **WHEREAS**, the legislation requires states to contribute a minimum of 5% toward the
- cost of SNAP benefits if their error rate is 6% or higher, facing penalty funding of
- between 5% and 15% of total SNAP costs; and
- 13 **WHEREAS,** Wisconsin's current SNAP payment error rate is 4.47%, but without
- additional investment in eligibility and administrative systems, heightened workloads
- could push the state above the 6% threshold, triggering significant penalties; and
- 16 **WHEREAS**, if Wisconsin's error rate reaches 6% on or after October 1, 2027, the
- state's 5% cost share would be approximately \$69 million annually, with potential
- penalty payments increasing the state's financial burden—costs that could ultimately
- 19 cascade down to counties; and
- WHEREAS, the SNAP administrative match rate for Income Maintenance (IM) activities
- has been reduced from the previous 50% federal / 50% state-local to 25% federal / 75%
- 22 state-local, substantially reducing federal revenue available to counties to administer
- 23 SNAP; and
- WHEREAS, the reduction in administrative funds could lead to a reduction in IM staff,
- which could result in an increased payment error rate; and
- WHEREAS, county IM administrative costs are approximately \$123 million annually.
- with SNAP-related workload accounting for about \$49 million of those costs; and
- 28 **WHEREAS,** the new administrative match rate results in an estimated \$17 million
- annual loss in SNAP administrative funding to counties; and
- WHEREAS, these federal cuts result from shifting the benefit and administrative costs
- to states and counties (reducing resources available for local administration), tightening
- 32 work requirements (increasing county workload), and penalizing minor payment errors
- 33 (resulting in more cost to the states); and
- 34 **WHEREAS**, counties operate under state-imposed property tax levy limits, restricting
- their ability to offset such funding losses without additional state or federal relief;
- NOW, THEREFORE, BE IT RESOLVED that the Green Lake County Board of
- 37 Supervisors urges the State of Wisconsin to provide funding to offset the county fiscal
- impact caused by the enacted federal SNAP changes, and to work with counties to
- 39 ensure adequate resources for the administration of FoodShare and related programs;
- 40 and
- 41 **BE IT FURTHER RESOLVED** that the Green Lake County Clerk is hereby authorized
- and directed to send a copy of this Resolution to the Governor of the State of
- Wisconsin, Wisconsin State Legislators with a constituency within Green Lake County,
- 44 the Wisconsin Counties Association, and the Wisconsin County Human Service
- 45 Association.

	DHHS 2025 E	Budget Update	- through Augu		
	Expenditures			Revenues	
Admin				·	
Total Budget:	\$	731,587.46		\$	705,057.20
YTD Expenses	\$	383,304.67	YTD Revenues	\$	695,756.20
% YTD Expenses		52%	% YTD Revenues		99%
% Should Be:		67%	% Should Be:		67%
Health					
Total Budget:	\$	505,396.12		\$	504,752.12
YTD Expenses	\$	295,957.93	YTD Revenues	\$	354,733.10
% YTD Expenses		59%	% YTD Revenues		70%
% Should Be:		67%	% Should Be:		67%
Children & Families					
Total Budget:	\$	1,718,757.00		\$	1,698,757.00
YTD Expenses	\$	788,536.31	YTD Revenues	\$	782,237.40
% YTD Expenses		46%	% YTD Revenues		46%
% Should Be:		67%	% Should Be:		67%
Economic Support					
Total Budget:	\$	9,141,964.88		\$	9,141,964.88
YTD Expenses	\$	6,393,494.21	YTD Revenues	\$	5,093,304.75
% YTD Expenses		70%	% YTD Revenues		56%
% Should Be:		67%	% Should Be:		67%
FRI					
Total Budget:	\$	1,498,659.84		\$	1,498,659.84
YTD Expenses	\$	838,312.84	YTD Revenues	\$	984,028.41
% YTD Expenses		56%	% YTD Revenues		66%
% Should Be:		67%	% Should Be:		67%
Behavioral Health					
Total Budget:	\$	2,364,860.80		\$	2,364,860.80
YTD Expenses	\$	1,078,199.68	YTD Revenues	\$	1,387,850.40
% YTD Expenses		46%	% YTD Revenues		59%
% Should Be:		67%	% Should Be:		67%
Child Support					
Total Budget:	\$	290,357.91		\$	290,357.91
YTD Expenses	\$	88,009.22	YTD Revenues	\$	185,571.18
% YTD Expenses		30%	% YTD Revenues		64%
% Should Be:		67%	% Should Be:		67%
Aging					
Total Budget:	\$	1,260,809.28		\$	1,246,529.88
YTD Expenses	\$	783,821.74	YTD Revenues	\$	842,913.28
% YTD Expenses		62%	% YTD Revenues		68%
% Should Be:		67%	% Should Be:		67%
Total DHHS					
	Total Budget: \$	17,512,393.29		\$	17,450,939.63
YTD Expenses	\$	10,649,636.60	YTD Revenues	\$	10,326,394.72
% YTD Expenses		61%	% YTD Revenues		59%
% Should Be:		67%	% Should Be:		67%