# GREEN LAKE COUNTY DEPARTMENT OF HEALTH & HUMAN SERVICES

#### HEALTH & HUMAN SERVICES

571 County Road A

Green Lake WI 54941 VOICE: 920-294-4070 FAX: 920-294-4139

Email: glcdhhs@greenlakecountywi.gov



#### **FOX RIVER INDUSTRIES**

222 Leffert St. PO Box 69 Berlin WI 54923-0069

VOICE: 920-361-3484 FAX: 920-361-1195

Email: fri@greenlakecountywi.gov

Post Date: October 8, 2025
\*Amended Post Date: October 9, 2025

The following documents are included in the packet for Transportation Committee Meeting held on Wednesday, October 15, 2025.

- October 15, 2025, Transportation Committee Meeting Agenda
- October 29, 2024, Transportation Committee Meeting Draft Minutes.
- April 24, 2025, Transportation Committee Meeting Draft Minutes.
- \*85.21 2026 Application.
- 5-year Transportation Goals handout.



# GREEN LAKE COUNTY DEPARTMENT OF HEALTH & HUMAN SERVICES

Office: 920-294-4070 FAX: 920-294-4139 Email: glcdhhs@greenlakecountywi.gov

#### Health & Human Services Transportation Committee Meeting Notice

Date: October 15, 2025, Time: 10:00 AM Green Lake County Government Center 571 County Road A, County Board Room #0902 Green Lake, WI

#### **AGENDA**

#### Committee Members

Chuck Buss-Chair Ryan Bamberg Rebecca Bays Dawn Brantley Jon Vandeyacht Vacant Vacant Vacant

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

This agenda gives notice of a meeting of the Transportation Committee. It is possible that individual members of other governing bodies of Green Lake County government may attend this meeting for informative purposes. Members of the Green Lake County Board of Supervisors or its committees may be present for informative purposes but will not take any formal action. A majority or a negative quorum of the members of the Green Lake County Board of Supervisors and/or any of its committees may be present at this meeting. See State ex rel. Badke v. Vill. Bd. of Vill. of Greendale, 173 Wis.2d 553, 578, 494 N.W. 2d 408 (1993).

- 1. Call to Order
- 2. Certification of Open Meeting Law
- 3. Pledge of Allegiance
- 4. Public Hearing 10:00AM
  - Recess for public hearing on the 2026 85.21 Grant at 10:00AM.
     Regular business will resume at the conclusion of the public hearing.
- 5. Minutes: (10/29/24 & 4/24/25)
- 6. Correspondence
- 7. 85.21 2026 Specialized Transportation Association Grant Discussion/Action
- 8. 5-year Transportation Goals Review
- 9. 5310 Grant Update
- 10. Veterans Transportation update
- 11. Committee Discussion
  - Future Meeting Date April 2026
  - Future Agenda items for action & discussion
- 12. Adjourn

This meeting will be conducted through in person attendance or audio/visual communication. Remote access can be obtained through the following link:

**Microsoft Teams Need help?** 

Join the meeting now

Meeting ID: 270 554 465 179 2

Passcode: Vh9x52eV

Dial in by phone

+1 920-659-4195,,485993568# United States, Appleton

Find a local number

Phone conference ID: 485 993 568#

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date of the meeting.

## **Transportation Committee Meeting**

October 29, 2024

The regular meeting of the Health and Human Services Transportation Meeting was called to order by Chair Buss at 10:00am on Tuesday, October 29, 2024, in the County Board Room, Green Lake County Government Center, Green Lake WI. The meeting was held in person and via Teams. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: Chuck Buss, Dawn Brantley, Jon Vandeyacht, Rebecca Bays (via Teams at 10:01).

Absent: Ryan Bamberg, Richard Trochinski.

Others Present: Cate Wylie, County Administrator (via Teams), Kayla Yonke, HHS Financial/Business Manager, Jason Jerome, HHS Director, Sarah Petit, HHS Admin, Debbie Stobbe, FRI, Mark Wilton, Executive Director of Green Lake County Senior Transportation, Inc., Tom Hester.

#### Public Hearing:

**Motion/second** (Brantley/Vandeyacht) to open the public hearing. All ayes, motion passed. Chair Buss called for public comment. Mark Wilton, Executive Director of Green Lake County Senior Transportation, Inc. spoke as a program recipient of 85.21, his business is seeing increased costs for transportation services and funding is not keeping up with expenses. Mark is asking the committee to lobby with the State of Wisconsin to secure more funding. **Motion/second** (Brantley/Vandeyacht) to close the public hearing and reconvene to the meeting. All ayes, motion passed.

#### Minutes of 4/8/24:

**Motion/second** (Brantley/Vandeyacht) to approve the minutes of the 4/8/24 meeting with the correction of 53.10 Grant Update- Cycle 48 should be Cycle 49. All Ayes. Motion carried.

#### **Correspondence:**

None.

#### **Appearances:**

Mark Wilton, as per stated above in the public hearing.

#### **85.21 Specialized Transportation Association Grant Update:**

Brantley reported- Grant application is in packet for review. There were no questions regarding the application. *Motion/second* (Brantley/Vandeyacht) to approve 85.21 Specialized Transportation Association Grant application and forward the application to HHS Board for final approval before submitting to the State.

#### **Redistribution of 85.21 Funds:**

Brantley reported- using 85.21 to redistribute funds to FRI, Berlin Senior Center and Green Lake County Senior Transportation. The City of Princeton and Southern Green Lake Transportation were removed from the funding as those areas and residents are now being served by Green Lake County Senior Transportation.

#### **Ride Rates Discussion:**

Jason Jerome reported- At the April 2024 meeting ride rates were discussed. Information was gathered regarding rates and included in the packet. There will need to be future discussion regarding rates.

#### 5310 Grant Update:

Brantley reported- Cycle 47 was 2 years ago, expecting a minibus in November 2024. Cycle 48, chassis is being built for a minibus with a delivery date of 2025. Cycle 49 was submitted in August 2024 for a minivan and operational funding.

#### 5310 Vehicle Update:

Brantley reported- Currently 9 vehicles in the fleet. Cost of repairs, mileage and fuel amounts have continued to increase. 2022 cost was \$34,000.00, 2023 \$53,000.00 and 2024 to date is \$57,000.00. Due to older fleet, there have been substantial repairs. Discussion followed.

#### **Coordinated Plan Goals Discussion:**

Jason Jerome reported- no update, this item can be carried over to the next agenda.

#### **Veterans Transportation Updates:**

Vandeyacht reported- The VA has lessened COVID restrictions resulting in more in person appointments. Currently have one volunteer driver. Could possibly have a second volunteer driver soon. Things are going well with consistent funding from the State.

#### **Committee Discussion**

Future meeting date: April 2025.

Future Agenda items for action & discussion- N/A.

#### Adjourn:

Chair Buss adjourned the meeting at 10:17am.

## **Transportation Committee Meeting**

April 24, 2025

The regular meeting of the Health and Human Services Transportation Meeting was called to order by Chair Buss at 10:00am on Thursday, April 24, 2025, in the County Board Room, Green Lake County Government Center, Green Lake WI. The meeting was held in person and via Teams. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: Chuck Buss, Dawn Brantley, Jon Vandeyacht, Rebecca Bays (via Teams).

Absent: Ryan Bamberg

Others Present: Kayla Yonke, HHS Financial/Business Manager (via Teams), Jason Jerome, Interim County Administrator & HHS Director at 10:07, Sarah Petit, HHS Admin, Debbie Stobbe, FRI (via Teams) Kristine Biesenthal, Elder Benefits Specialist.

A quorum of the members for the Transportation Committee was not present so no formal action was taken.

#### **Correspondence:**

None.

#### 85.21 Specialized Transportation Association Grant Update:

Kristine Biesenthal reported- Starting 1/1/25 Green Lake County brought the 85.21 transportation in house. Southern Green Lake, City of Princeton and the City of Green Lake are no longer providers for the 85.21 program. The City of Berlin and Fox River Industries still provide 85.21 services. Rates have changed and are a suggested contribution with riders contributing what they can afford. Monthly contribution letters are mailed to individuals who received transportation.

#### 5-year Transportation Plan Goal Reviews:

Kristine Biesenthal reported- Reviewed goals provided in packet. Goal A- Central location for all available transportation services. The County website was updated and the ADRC can also be contacted for information. Goal F- Expand services through marketing and recruit new drivers. There are currently 4 volunteer drivers. The driver's contact information has been marketed. Goal B- Increase Advocacy efforts. An informational session was scheduled for 4/15/25 and marketed to learn about advocacy, no one registered for the event and therefore it was cancelled. 2 Green Lake County employees will attend Advocacy Day in Madison in May. Goal L- Expand wheelchair accessible services. Green Lake County has partnered with FRI to provide rides for individuals needing an accessible vehicle.

#### 5310 Grant Update:

Brantley reported- Received minibus from cycle 47. Currently waiting on a minibus from cycle 48 also waiting for van from cycle 49. Cycle 50 will open this Spring, and a new grant will be applied for. In quarter 3 and 4 maintenance and repair was \$17,000.00. Gas prices are consistent. Current fleet of 11. DSI took back 2 vans from Southern Green Lake. Those vans are wheelchair accessible. Discussion followed.

#### **Veterans Transportation Updates:**

Vandeyacht reported- Currently have 2 drivers with another driver in the process of being approved. The service commission meeting was in April and rates will remain the same. The use of transportation services is slightly down due to the VA still offering remote appointments. Transportation through the VSO is only available for transportation to the VA (not other medical facilities). Will start advertising transportation services this Summer and expect usage to increase. Discussion followed.

#### **Committee Discussion**

Future meeting date: October 2025. Future Agenda items for action & discussion- N/A.

#### Adjourn:

Chair Buss adjourned the meeting at 10:14am.

## **VEHICLE INVENTORY**

**Instructions:** Please provide your **entire** specialized transit vehicle inventory. (Include all vehicles used to transport seniors or individuals with disabilities.)

Vehicle Type (Minivan, Medium Bus, etc.)	Full VIN Number	Model Year	Current Mileage	No. of Ambulatory / Wheelchair Positions (Ambulatory/Non- Ambulatory)	5310 <sub>=</sub>	85.21	Trust	orce (mark with X)	Place "X" in box to indicate if vehicle is leased to another party.
Minibus	1FDEE3FL5DDB12815	2013	157,793	12/0	х				x
Minibus	1FDES8PV7JKA14544	2018	138,077	6/2	х				x
Minibus	1FDES8PV7JKA14545	2018	123,732	6/2	Х				x
Minibus	1FDEE3FS7KDC55527	2020	90,996	12/0	х				x
Minivan	2C7WDGBGXGR396491	2016	185,810	3/2	х				x
Minivan	SC7WDGB0KR779395	2019	97,668	3/1	х				x
Minivan	2C4RC1CG5NR224195	2022	59,173	3/1	х				x
Minibus	1FDFE4FN2SDD16738	2025	16,891	12/2	Х				x
Minibus	1FDFE4NXSDD33089	2025	4,465	12/2	х				x

Vehicle Type	Full VINL Number	Madal Vaar	Current Milegge	No. of Ambulatory / Wheelchair Positions	Fundin	Funding Source (mark with X)		Place "X" in box to indicate if
						$\vdash$		

Vehicle Type	Full VIN Number	Madal Vaar	Current Mileage	No. of Ambulatory / Wheelchair Positions	Funding Source (mark with X)		Place "X" in box to indicate if	

### **THIRD PARTY PROVIDERS**

**Instructions:** Please complete the table below for any existing or anticipated third party contracts for your specialized transportation services. Upload a copy of the lease or contract to a folder in the **Supporting Documents Tab in your TMS application.** (If there are no projects or vehicles that are contracted or leased out, please put **None** in the first gray box.)

Project Name	Anticipated or Known Contractor Name	Type of Agreement (Lease or Contract)	Start Date (MM/DD/YY)	Expiration Date (MM/DD/YY)	Last Bid Date	Contract Price	If over \$10k, was a competitive solicitation completed?	Year of Contract (1 to 5)
Green Lake County	Green Lake County Aging Department	Contract	01/01/2026	12/31/2026	N/A	48,919	No	1
Fox River Industries	Dawn Brantley	Contract	01/01/2026	12/31/2026	N/A	17,141	No	1
City of Berlin	Berlin Senior Center	Contract	01/01/2026	12/31/2026	N/A	29,807	No	1

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If you have more vehicles than can fit onto one sheet, please add a copy of this sheet.

<sup>\*</sup>Right click on tab, select **Move or Copy**, select **Vehicle Inventory**, check the box to **Create a copy**, click **OK**.

#### TRUST FUND SPENDING PLAN

Allocation should be expended prior to any other funding sources to keep trust fund balances below allowable threshold.

**Instructions:** Please record your plan on how your county will spend down their trust fund over the next three years. Be as specific as possible. Do NOT include 2025 purchases made with trust funds. Please contact WisDOT Program Manager(s) for pre-approval prior to any trust fund expenditure.

Please provide descri	iption of capital purc	ture Item hase. If more space is need bottom of page.	eded please use	Planned year of purchase (YYYY)	Amt of Trust Used for Project
		Total pro	ojected cost o	of 3-year plan	\$ -
Estimated amount of st	tate aid to be held	in trust on 12/31/2025		1	
		Enter the amount of funds	to be added for the	<u>.</u> 1	
Will auto calculate based on	year entered above	next three years. If r			
Spending plan for 2026 =	\$-	Funds added for 2026 =		Estimated balance on 12/31/26 =	\$-
Spending plan for 2027 =	\$-	Funds added for 2027 =		Estimated balance on 12/31/27 =	\$ -
Spending plan for 2028 =	\$-	Funds added for 2028 =		Estimated balance on 12/31/28 =	\$-
Da	te complete				
ı	Prepared by				

Overflow Narrative for trust fund spending. (Hint: Use ALT and Enter to start a new paragraph.)

#### PROJECT 1 DESCRIPTION

Allocation should be expended prior to any other funding sources to keep trust fund balances below allowable threshold.

#### Instructions

- Use this section to describe a specific project that will use s.85.21 funds.
- Hint: Alt and Enter will go to the next line.
- Be sure to complete all applicable gray boxes .

Project Name	City of Berlin	1			
Third Party Provider	City of Berlin				
Date contract last updated					
Гуре of Service	(Place an "x" ne	ext to the type of	service you will be providi	ing for this project.	)
V	olunteer Driver		Voucher Program		
Ve	hicle Purchase		Management Study		
	Planning Study		Brief description of Study		
Other (providence)		-	Operating Assistance for viduals in the Communit		door to door
	ļ				

General Project Summary (Provide a brief description of this project. Use ALT and Enter to start a new paragraph.)

The City of Berlin Project provides service to elderly (over age 55) and handicapped persons living in the City of Berlin and within a five mile radius around the City. Service is provided with a four(4) passenger, wheelchair accessible mini van. This is a flexible route, door to door service. Individuals wishing to schedule a ride must call the Berlin Senior Center to schedule the ride. Medical trips take priority over all others. All rides are scheduled on a first come first serve basis. This is a fee based transportation service. The fee can be reduced or waived by the project manager in cases where the rider is unable to pay. The primary funding source for this service is 85.21 funding, along with City of Berlin funds, County funds, rider fees and contributions.

#### PROJECT DESCRIPTION, Continued

#### Geography of Service

(List the counties, as well as cities/areas that are serviced though this project. Use ALT and Enter to start a new line.)

The city of Berlin and those living within a five mile radius in Green Lake County. Ability to provide rides outside of service area as needed as approved by Green Lake County ADRC / Aging Manager.

Service F	lours (Indicate	your general ho	urs of service for	this project.)			
	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Start Time		8am	8am	8am	8am	8am	
End Time		4pm	4pm	4pm	4pm	4pm	
Addi	itional description (if applicable)						
Service R		· · · · · · · · · · · · · · · · · · ·		quested for this p			
		and arrange	for the pickup	time with the ri		he project manaç ce priority areas	
Passenge	er Eligibility (B	riefly indicate pa	ssenger eligibility	requirements for	r this project.	)	
	Anyone over th	le age or 55, o	r nas a disabili	ty may request	tne servic	e.	
Passenge	er Revenue (Br	riefly describe pa	ssenger revenue	requirements for	this project.	)	
	town trips are: \$55.00; Fond d	Ripon - \$25.0 u Lac - \$45.00	0; Oshkosh - \$ ; Montello - \$35	45.00; Wautom 5.00; Madison -	ia - \$35.00; - \$100.00.  I		
			PROJE	CT BUDGE	Т		
Section	Description						Amount
	Expenditures						
*When	complete, pleas	se scroll to bo	ttom of this pag	ge to ensure th	e Expendi	tures minus Reve	enue equals \$0.
Enter th	he amount of <u>tota</u>	<u>al</u> expenditures	for this project.		Expenses	\$39,8	307.00

\*Please note: Breakdown of expenses is not required at this time. You will provide the breakdown of actual expenses in the **Annual Financial Report** that you will submit at the end of the calendar year.

## Annual Revenue Enter the amount f

enter the amount for <u>each</u> funding source that will be used for this pro	ject.		
A. §85.21 funds from annual allocation		Total from A.	\$26,007.00
B. §85.21 funds from trust fund		Total from B.	
C. County Match Funds		Total from C.	\$3,800.00
D. Passenger Revenue		Total from D.	\$3,000.00
E. Older American Act (OAA) funding		Total from E.	
F. §5310 Operating or Mobility Management funds		Total from F.	
G. Other funds  (Provide name and/or description and record total amount in the box to the right of the description. Include sources such as other grants and/or programs.)		Total from G.	\$7,000.00
1. City of Berlin	Total	\$7,000.00	
2.	Total		
3.	Total		
4.	Total		
5.	Total		
6.	Total		
Revenue	e Total	\$39,8	807.00
Expenditures should equal rev	venue	\$0	.00

## **PROJECT 2 DESCRIPTION**

<u>Allocation should be expended prior to any other funding sources to keep trust fund balances below allowable threshold.</u>

#### **Instructions**

**Project Name** 

- Use this section to describe a specific project that will use s.85.21 funds.
- Hint: Alt and Enter will go to the next line.
- Be sure to complete all applicable gray boxes.

**Fox River Industries** 

Third Party Provider	Fox River Indus	stries				
Date contract last updated						
Type of Service (P	Place an "x" nex	xt to the type o	f service you will	be providin	g for this project.	.)
Volu	unteer Driver		Voucher	Program		
Vehic	cle Purchase		Manageme	ent Study		
Pla	anning Study		Brief description of Study			
Other (provide			n Operating Assi in the Commun		Flexible route	door to door service
	_					
-	ries provides a ed weekdays o s time and avai disabled. Fox primary sourc tion to fixed ro employment tra	a fixed route only with fixe allable drivers x River Indusce of revenue oute services, ansportation,	door to door bus d routes. On-cal permit. Primar tries has 9 vans for this project i Fox River Indus and transportat	s/van servi Il rides will ry transpor and busse is 85.21 fui stries, prov	ice twice daily.  be provided as tation target grees, seven of which do not be the target grees, county furyides non-emerged.	Services are requested. Call-oup is the ich are wheelchair and passenger gency medical

PROJECT DESCRIPTION, Continued

	Green Lake Co			agri une projecui e	JSE ALT AND L	nter to start a new	- /
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Service H	ours (Indicate	e your general ho	urs of service for	this project )			
Jervice II	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Start Time			6:30am	6:30am	6:30am	6:30am	
End Time			5:30pm	5:30pm	5:30pm	5:30pm	
Addi	tional description (if applicable)						
Service R	Paguasts (Brief	fly describe how	vour service is re	equested for this p	project )		
	Each day the f work and day precreational tri	ixed routes rur programs. The ips for the devo	n morning and busses/vans elopmentally o	evening to pic are also used t lisabled. All ric	k up develor through out les are coord	the day for med dinated by the p	oled individuals for ical and roject manager at Id call Fox River
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Passenge	er Eligibility <i>(E</i>	3riefly indicate pa	ssenger eligibilit	y requirements fo	r this project.)		
		nger group is t	the developme			derly and indivi	duals with
	Primary passe disabilities are	nger group is t	the developme o ride.		, although e	derly and indivi	duals with

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I NOSEOT BO			
Section Description			Amount
Annual Expenditures			
*When complete, please scroll to bottom of this page to ensu	ure the Expendit	ures minus Rev	enue equals \$0.
Enter the amount of <u>total</u> expenditures for this project.	-		
·	Total Expenses	\$208	3,141.00
*Please note: Breakdown of expenses is not required at this time. You will provide the breakdown of actual expenses in the <b>Annual Financial Repor</b> you will submit at the end of the calendar year.			
Annual Revenue			
Enter the amount for <u>each</u> funding source that will be used for th	is project.		
A. §85.21 funds from annual allocation		Total from A.	\$12,633.00
B. §85.21 funds from trust fund		Total from B.	\$1,000.00
C. County Match Funds		Total from C.	\$4,508.00
D. Passenger Revenue		Total from D.	
E. Older American Act (OAA) funding		Total from E.	
F. §5310 Operating or Mobility Management funds		Total from F.	\$75,000.00
G. Other funds  (Provide name and/or description and record total amount in the box to the right of the description. Include sources such as other grants and/or programs.)		Total from G.	\$115,000.00
1. County Levy	Total	\$115,000.00	
2.	Total		
3.	Total		
4.	Total		
5.	Total		

6.

Total

Revenue Total \$208,141.00

Expenditures should equal revenue	\$0.00

## **PROJECT 3 DESCRIPTION**

<u>Allocation should be expended prior to any other funding sources to keep trust fund balances below allowable threshold.</u>

#### Instructions

**Project Name** 

- Use this section to describe a specific project that will use s.85.21 funds.
- Hint: Alt and Enter will go to the next line.
- Be sure to complete all applicable gray boxes. .

**Green Lake County** 

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Third Party Provider						
Date contract last updated						
Type of Service (	Place an "x" ne	ext to the type o	of service you will	l be providi	ing for this project	.)
Vo	olunteer Driver		Vouche	r Program		]
Veh	nicle Purchase		Managem	nent Study		
F	Planning Study		Brief description of Study			
Other (provide			n Operating Ass in the Commu		or Flexible route	door to door service
General P <u>roject Summar</u> y	'				ter to start a new partation service to	
wheelchair acc are committed to emergency. At town trips. Any Medical trips ta	essible and vol to trips. Servic two day or more y person over tl ke priority over	lunteer driver ce is provided re notice is re the age of 55 o er all other trip	s also use priva Monday throug quired for local or individuals w os. This is a sug	ate vehicle gh Friday a trips and ith a disab ggested co	es to transport cli and occasionally five days notice pility may reques ontribution progr	nger minivans are ients when all vans on weekends in an is required for out of the service. Tam. The primary s and contributions.
	PROJECT DESCRIPTION, Continued					

_	phy of Service	oitica/arasa tha	t are conject the	augh this project I	loo Al Tond E	ntar to atart a nav	u lino )
(List the	Green Lake Co Lake, and rural	unty, Markesa	an, Marquette,	Manchester, Ki			Princeton, Green
Service	Hours (Indicate	your general ho	ours of service for	r this project.)			
	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Star Time	Ι Δο Ναραα Ι	7am	7am	7am	7am	7am	As Needed
End Time	As Noodod	5pm	5pm	5pm	5pm	5pm	As Needed
	Riders will first Once approved	t reach out to d, riders will re perational ma	the ADRC to c each out to vol nuals explaini	lunteer drivers on the program	e-approval as directly to ch and policies	eck availability of the program	Itilize the program. y. Riders and Drivers m. Volunteers and s.
Passen	ger Eligibility <i>(B</i> Anyone over the elderly or disak	ne age of 55 o	r individual wit		nay use the s	ervice. Individ	luals who are not
Passen	ger Revenue (Br	riefly describe pa	assenger revenu	e requirements fo	r this project.)		
	<u> </u>	a suggested	contribution for	or rides. The su		tribution is as	follows: \$5 local

PROJE	CT BUDGET
Section Description	Amount

## **Annual Expenditures**

\*When complete, please scroll to bottom of this page to ensure the Expenditures minus Revenue equals \$0.

Enter the amount of **total** expenditures for this project.

Total Expenses \$99,420.00

\*Please note: Breakdown of expenses is not required at this time. You will provide the breakdown of actual expenses in the **Annual Financial Report** that you will submit at the end of the calendar year.

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Δn	ทเเล	ıl R	nue

Enter the amount for each funding source that will be used for this project.

A. §85.21 funds from annual allocation	Total from A.	\$41,249.00
B. §85.21 funds from trust fund	Total from B.	
C. County Match Funds	Total from C.	\$7,670.00
D. Passenger Revenue	Total from D.	\$50,501.00
E. Older American Act (OAA) funding	Total from E.	
F. §5310 Operating or Mobility Management funds	Total from F.	
G. Other funds  (Provide name and/or description and record total amount in the box to the right of the description. Include sources such as other grants and/or programs.)	Total from G.	\$0.00
1.	Total	]
2.	Total	]
3.	Total	]
4.	Total	]
5.	Total	]
6.	Total	]

**Revenue Total** 

\$99,420.00

Expenditures should equal revenue

\$0

## COUNTY ELDERLY TRANSPORTATION 2026 PROJECT BUDGET SUMMARY

Project Name	City of Berlin	Fox River Industries	Green Lake County	0	0	0	0	0	Totals	
Project Expenses										
Total Project Expenses	\$39,807.00	\$208,141.00	\$99,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,368.00	
Project Revenue by	Project Revenue by Funding Source									
§85.21 Annual Allocation	\$26,007.00	\$12,633.00	\$41,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,889.00	
§85.21 Trust Fund	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
County funds	\$3,800.00	\$4,508.00	\$7,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,978.00	
Passenger Revenue	\$3,000.00	\$0.00	\$50,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,501.00	
Older American Act (OAA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
§5310 grant funds	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	
Total from other funds	\$7,000.00	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,000.00	
1.	\$7,000.00	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,000.00	
2.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Expenses - revenue =	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

	Green Lake County Plan Table 4 (10/24/2023)							
	Goals	Activities	Roadbloc ks	Responsible Parties	Priority			
A	Look into Mobility Management Solutions	Central location for all available transportation services. Updated County Website (easily located). One Stop Shop for individuals to call to find out all services available	Funding	TCC, County, municipalities	5			
В	Increase Advocacy	Provide seminars related to 101 Advocacy for Community. Increase Advocacy efforts focused on Transportation and Funding	Education, Participation	TCC, County, municipalities	5			
С	Increase marketing and education efforts	marketing/educating at local meal sites/senior centers/activity centers, newspaper/newsletters. Increase awareness of all services offered (accessible vehicle rental thru FRI, VA Transportation)	Funding, lack of communication	TCC, County, municipalities	5			
E	Community led Transportation Committee	Create a Transportation Committee in the Community to meet on regular basis to continue discussion throughout the year focused on Transportation	Participation	TCC, County, municipalities	5			
F	Expand services	Put together marketing materials, recruit new drivers; reach out to private sector (nursing homes, hospitals)	Funding, volunteer drivers	TCC, County, municipalities	5			
G	Increase Transportation Access for Veterans	Educate and Market Transportation options for Veterans	Funding, Volunteer Drivers	Veterans Office, TCC, County	5			
Н	Develop Shuttle Service	Provide Social and Recreational Options (Grocery Shopping, Errands, fun engagement activities)	Funding	TCC, County, municipalities	3			
ı	Increase marketing and education efforts	marketing/educating at local meal sites/senior centers/activity centers, newspaper/newsletters	Funding, lack of communication	TCC, County, municipalities	3			

J	Provide low-income rider subsidies	additional funding structures, Expand Aging Funding to Transportation Needs	Funding	TCC, County, municipalities	3
K	Continue to pursue additional grants/funds	utilize more 5310/85.21 options as well as "non- traditional" funding sources	Funding	TCC, County, municipalities	
L	Expand wheelchai r accessible services	Educate and inform Community of options available. (Fox River Industries, Berlin Senior Center, Southern Green Lake Transportation)	Coordination with providers	TCC, County, municipalities	
М	Establish employment transportation for 55 and under	Public Health Transportation Grant. Initial phase in 2023. Will look to expand and develop over next 5 years	Funding, coordinating with employers/buy-ir	PUBLIC HEALTH ( AUDIV)	