

GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 09/05/2025

Amended Post Date:

The following documents are included in the packet for the Administrative Committee Meeting on September 11th, 2025:

- 1) Agenda
- 2) Minutes for approval: 08/14/2025
- 3) Resolution
 - Establishing 2026 Annual Budgeted Wage Allocation
- 4) Future Fair Committee Recommendations



GREEN LAKE COUNTY OFFICE OF THE COUNTY CLERK

Elizabeth Otto County Clerk

Office: 920-294-4005 FAX: 920-294-4009

Administrative Committee Meeting Notice

Date: Thursday, September 11th, 2025 Time: 4:00 PM Green Lake County Government Center, County Board Room, 571 County Rd A, Green Lake WI

<u>AGENDA</u>

Committee Members

Dave Abendroth-Chair Dennis Mulder Brian Floeter Gene Thom – Vice Chair Bob Schweder Nancy Hoffmann Joe Gonyo

Elizabeth Otto, Secretary

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access is a quorum attending in person, the meeting will proceed as scheduled.

This agenda gives notice of a meeting of the Administrative Committee. It is possible that individual members of other governing bodies of Green Lake County government may attend this meeting for informative purposes.

Members of the Green Lake County Board of Supervisors or its committees may be present for informative purposes but will not take any formal action. A majority or a negative quorum of the members of the Green Lake County Board of Supervisors and/or any of its committees may be present at this meeting. See State ex rel. Badke v. Vill. Bd. of Vill. of Greendale, 173 Wis.2d 553, 578, 494 N.W. 2d 408 (1993)

- 1. Call to Order
- 2. Certification of Open Meeting Law
- 3. Pledge of Allegiance
- 4. Approval of Minutes: 08/14/2025
- 5. Public comment (3 min. limit)
- 6. Resolution
 - Establishing 2026 Annual Budgeted Wage Allocation
- 7. Discussion of County Fair conversion to non-profit
- 8. Committee Discussion
 - Future Meeting Date: October 9th, 2025 @ 4:00 PM
 - Future Agenda Items for Action & Discussion
- 9. Adjourn

This meeting will be conducted through in person attendance or audio/visual communication. Remote access can be obtained through the following link: Please accept at your earliest convenience. Thank you!

Microsoft Teams Need help?

<u>Join the meeting now</u>

Meeting ID: 215 862 678 963 9

Passcode: Fy2An74r **Dial in by phone**

+1 920-515-0745,,457748395# United States, Appleton

Find a local number

Phone conference ID: 457 748 395#

For organizers: Meeting options | Reset dial-in PIN Please accept at your earliest convenience. Thank you!

Org help | Privacy and security

Kindly arrange to be present, if unable to do so, please notify our office. Sincerely, Elizabeth Otto

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date of the meeting.

ADMINISTRATIVE COMMITTEE MEETING

August 14, 2025

The meeting of the Administrative Committee was called to order by Chairman Dave Abendroth at 4:00 PM on Thursday, August 14, 2025 in person at the Government Center, 571 County Road A, Green Lake, WI. The requirements of the open meeting law were certified as being met. The pledge of allegiance was recited.

Present: Dave Abendroth Absent: Brian Floeter

Joe Gonyo Nancy Hoffmann Bob Schweder Gene Thom Dennis Mulder

Other County Employees Present: Liz Otto, County Clerk; Jason Jerome, Interim County Administrator; Stacy Graff, Fair Coordinator; Jeff Mann, Corporation Counsel; Renee Thiem-Korth, ROD; Matt Vandekolk, Chief Deputy; Sheriff Mark Podoll; Bill Hutchison, IT Director; Derek Mashuda, Highway Commissioner

APPROVAL OF MINUTES - 07/10/2025

Motion/second (Mulder/Schweder) to approve the minutes of the 07/10/2025 meeting as presented with no additions or corrections. Motion carried with no negative vote.

PUBLIC COMMENT (3 MINUTE LIMIT) –

Sheriff Mark Podoll commended Maintenance Supervisor Mike Van Meel for his attitude and performance since he has been employed with the county.

RESOLUTION

• Resolution Creating a Fee Schedule for the Production of Copies of Public Records

Corporation Counsel Jeff Mann stated this fee schedule is in regard to an increase in public records requests and the desire to provide guidance and a uniform response to all parties involved. Discussion held.

Motion/second (Schweder/Mulder) to eliminate the lines regarding the option to waive fees so that all costs are uniform. Motion carried with no negative vote. *Motion/second (Schweder/Mulder)* to approve the resolution and forward to County Board. Motion carried with no negative vote.

DISCUSSION REGARDING 2026 WAGES

Interim County Administrator Jason Jerome presented the new wage structure for 2026 which was the result of a collaboration between himself and a committee of 5 other Department Heads. The scale includes a cost of living increase and step increases for longevity. Discussion held. The committee agreed by general consensus to move forward with the process as Jerome sees fit.

FAIR RECAP

Fair Coordinator Stacy Graff stated she does not have formal numbers yet from the 2025 Fair but provided general information to the committee. Graff stated that the weather was great and the events were well attended. In the future we could use more bleachers and more portable toilets. Sponsorships were down slightly but there was a problem with mail so she believes next year will be better. Animal showing was up as well. Graff also thanked the Maintenance and Highway Departments for all of their help.

CREDIT CARD

• Maintenance – Van Meel

Motion/second (Thom/Mulder) to approve the credit card request for \$5000. Motion carried with no negative vote.

2026 BUDGET ● IT

IT Director Bill Hutchison outlined his 2026 budget. Discussion held.

FUTURE AGENDA ITEMS FOR ACTION AND DISCUSSION
Future Agenda Items – employee vacation
Next Meeting Date – September 11, 2025 @ 4:00pm.

ADJOURNMENT Chair Abendroth adjourned the meeting at 4:53 PM.

Submitted by,

Liz Otto County Clerk

RESOLUTION NUMBER -2025

Establishing 2026 Annual Budgeted Wage Allocation

The County Board of Supervisors of Green Lake County, Green Lake, Wisconsin, duly assembled at its regular meeting begun on the 16th of September, 2025, does resolve as follows:

- 1 **WHEREAS,** Green Lake County strives to provide maximum service to its residents
- while minimizing the financial impact of county taxes on taxpayers, and
- 3 **WHEREAS**, Green Lake County continues to operate under State imposed budgetary
- 4 constraints while providing mandated services, and
- 5 **WHEREAS,** Green Lake County has now established a policy and practice of
- 6 compensating employees based on a competitive market salary rate, the quality of their
- 7 performance, and future non-union wage adjustments occur at 1,3,5,7 and 10 years of
- 8 service and are earned on the merits of employee performance, and
- 9 **WHEREAS**, the County Manager is developing the 2026 Proposed Annual Budget for
- review and adoption by the Green Lake County Board in November 2025, and wage
- 11 costs must be incorporated into the proposed budget.

12 Majority vote is needed to pass.			Approved by Finance			
	Roll Call on Resolution No20	25	Submitted Committee:	by	Administrative	
	Ayes , Nays , Absent , Abstain Passed and Adopted/Rejected this 16th day of September 2025.		David Abendroth, Chair			
	County Board Chairman		Gene Thom Brian Floete		nair	
	ATTEST: County Clerk Approve as to Form:		Joe Gonyo			
	Corporation Counsel		Nancy Hoffn	nann		
	Dennis Mulder		Bob Schwed	der		

- 13 **NOW THEREFORE BE IT RESOLVED** by the Green Lake County Board of
- Supervisors that each 2026 departmental budget shall include an amount equal to 2.4%
- increase of gross wages based on the federal social security COLA of gross wages to
- be allocated accordingly; and
- BE IT FURTHER RESOLVED that any staff in 2025 at year's of service 1,3, 5, 7 or 10
- be placed in the appropriate step after finalization of the annual performance evaluation
- process with the employee's eligibility for the step increase based on the merits of each
- individual employee's performance, and
- 21 **BE IT FURTHER RESOLVED** that the purpose statement and fiscal note is a directive
- of the Green Lake County Board.
- FISCAL NOTE: For 2026 the levied general pay increase based on employee
- performance shall not exceed **\$335,000.00**. Budgeted proceeds not allocated as a step
- increase shall be transferred to the Non-Lapsing Retirement/Salary/Fringe Pool (Acct#
- 26 23-101-23-51820-999) to cover budget variations that occur due to internal position
- postings, new position hires, retirements, merit pay variations, etc. that are unknown
- variables that impact budgeted salary/fringe benefits for the year.

The Green Lake County Future Fair committee has met since January attempting to discuss the future direction of the fair for Green Lake County. As an exercise to better understand the issues impacting the current Green Lake Fair, committee members were provided with the 2022 DATCP Fairs Annual Report: https://datcp.wi.gov/Documents/DAD/2022FairsAnnualReportFinal.pdf

This document helps illustrate revenues and expenditures for fairs around the state of Wisconsin. While data is now over a year old, it is helpful to see the size and magnitude of a variety of fairs in Wisconsin and how they generate sustainable fair financing.

Using these standardized revenue/expenditure sources, Green Lake County (GLC) is able to illustrate the areas where GLC excels or is deficient in both generating revenues, and controlling expenditures. Committee responses are attached to this document as Appendix A (Fair Revenues) and Appendix B (Fair Expenditures).

After significant review of various County Fairs, and the Revenue & Expenditure exercises, the Green Lake County Future Fair Committee developed a list of the following options potentially available for the future Green Lake County Fair:

- Option 1: No Change, Highway Department stays, No Incorporation
- Option 2: No Change, Highway leaves (1-3 years), No incorporation
- Option 3: Stay at existing site, develop 5 year plan (re: Property improvements), Fair stays under County direction (No Incorporation)
- Option 4: Stay at existing site, develop 5 year plan (re: Property improvements), Purchase site from County (Incorporation required)
- Option 5: Move off site, Rent, stay under County direction
- Option 6: Move off site, Rent, Incorporate
- Option 7: Purchase off-site, Incorporate
- Option 8: Stay 1-5 years, Develop long-term strategy to move off-site, Incorporate

Each committee member was asked to generate a pros and cons for their top three options. The committee determined those as follows:

Option 8: Stay 1-5 years, Develop long-term strategy to move off-site, Incorporate (Average rank: 1.16)

Pros:

 This would give us time to start fundraising for the purchase of land and development of the building. It may show that the corporation is serious for providing a location that would serve the Youth of County going into the future.

- Allows time to formulate plan and fair board. allows time to find land and funds have fair board control - not restricted to current fairground issues - able to use income made from the fairgrounds throughout the year
- Allows time to develop a good plan and make it work and build money
- Time for planning good strategy, location, design, research costs and funding ability from many sources. Gives GL County Fair unlimited growth opportunity and a future.
- Ease of decision making, Allows the fair to continue as it is while preparing for the future, ability to start fresh and alleviate the issues the grounds have now, allows time for planning for new grounds, can produce revenue year round, have a grounds with first intended purpose of being a fairgrounds, layout of fairgrounds can be determined for best results, can produce revenue stream year round
- Allows time for fundraising & finding donors
- Time to design new fairgrounds
- Time to find suitable land
- Opportunity to use current buildings for rentable storage

Cons: It takes time and commitment of the entire community.

- It takes time and commitment of the entire community.
- Still large overhead costs no county support need for large number of volunteers for fair board liability and insurance costs
- Unknown liabilities. No guaranteed protection or partnership with GL County. HUGE \$\$\$\$ land purchase, building, maintenance, staff costs. Unknown repayment ability.
- Possible loss of county support of fair coordinator, volunteer need increases, High start-up cost, not fully funded by county, added expenses that the county took care of, grounds upkeep cost
- Using current facility for the next 1-5 years in the condition it's in
- Possibly losing County Funding

Option 7: Purchase off-site, Incorporate

Pros:

- Completely owned and operated by fair board no limits on what can or cannot be done or purchased - fresh start to make the grounds what is ideal -can use all year round - keep profits and utilize funds how fair board would like
- fair site all year around and board that has a strong interest for the fair and easier to update. Has board that has strong interest for fair and would have the ability to make changes
- Ease of decision making, new construction alleviates the need for building improvements, can produce revenue year round, have a grounds with first intended purpose of being a fairgrounds, layout of fairgrounds can be determined for best results, can produce revenue stream year round
- We are now in full charge of the Fair
- On our own
- Land to do what we need to make Fair a huge success

Cons:

- large initial monetary demand no/limited county support need for investors need to find land - need to cover liability and insurance - need larger numbers of volunteers - would need to form fair board and raise funds relatively quickly - responsible for monetary budgeting and losses on grounds
- Money
- Potential loss of Fair Coordinator, High start-up cost, volunteer need increases, not fully funded by the county, added expenses that the county took care of, what will the fair do during construction / how will they operate, grounds upkeep cost
- A large sum of money needed for purchase of land and develop buildings. Many volunteers commitment required
- No fundraising has been done to purchase land
- Possibly losing County Funding

Option 6: Move off site, Rent, Incorporate

Pros:

- Able to start fresh with new fairgrounds to make it the most effective grounds possible able to make grounds accommodating to those with disabilities - able to provide on site parking for income - no large overhead for land purchase to a fair board - freedom and community investment with fair board
- Fair site all year around and board with a strong interest for the fair and easier to update.
- Ease of decision making, not under county direction choices are made at the discretion of the Fair board
- We are now in full charge of the Fair

Cons:

- Fair board to take on planning and monetary responsibility of the fair cost and time of incorporating still some limitations on what can be done on grounds as far as improvements and building as still not owned by county financially responsible for the fair
- County has control of grounds
- The rented grounds could become unavailable at any time! No grounds available for rent that would serve the purpose we need, added expenses that the county took care of
- Potential Coordinator position needed, Many volunteers committed to more than the week
 of the Fair. Large amount of backing from the private sector to get this project started
- Possibly losing County Funding

Option 4: Stay at existing site, develop 5 year plan (re:	Property improvements) Purchase site
from County (Incorporation required)	

Pros:

- Have more freedom and community investment as a fair board. Able to make control
 improvements and can clarify association with county within community and investors. Have ownership of the site to be able to have offseason income that stays with the fair
- fair site all year around and board that care for the fair and easier to update
- Property Improvements are at the discretion of the Fair Board County does not have control, can produce revenue year round
- Feasible. This would allow for revenue to be spent on building updates. If the County would sell the land at low value.
- Out from County control
- Facility would be available year-round & can use at the fair boards' discretion to generate additional revenue

Cons:

- Continue with current site issues with significant expenses to improve it to what is needed Initial cost of purchase must ensure that you have appropriate overhead for expenditures
 and could not rely on county general funding need to form a board and incorporate (can
 take several months even years) need to find investors need to cover all insurance and
 liability costs
- Marsh ground / In the flood plain
- Space Limitations, Added expenses (insurance) and other county funded things, improvements will need to be continuous and could potentially lead to new construction anyways
- Parking restrictions
- Would need a committed group of volunteers since we would now be incorporated.
- Still spending lots of money on existing buildings
- Not enough parking
- Possibly losing County funding

Recommendations:

Many of these options were simply no-starters for the Green Lake Future Fair Committee. Following much discussion on the various pros and cons of the different options, the committee developed the top 3 options for a final vote. Those options were:

Option A:

Stay 1-5 years in current location, develop a long-term strategy for moving to a location that provides greater opportunity for revenue generation. Incorporate as a separate entity so this entity may enter into contracts (lease), purchase land, and raise funds through a variety of philanthropic means.

Option B:

Stay at existing site, develop a five-year plan to purchase the existing County Fair site from the County, purchase site. Incorporate as a separate entity.

Option C:

Stay at existing location while developing a 5 year plan for property improvements at the current site/facility. County fair remains under the oversight of the County Board (no incorporation).

Future Fair Committee members agreed these were the top three options. Voting was administered by providing each member with a #1, #2 & #3 dot, to indicate their top choice, their #2 choice, and their #3 choice with the following results:

Option A (5 votes as best option)

Option B (4 Votes as second best option, with a single vote as third best option)

Option C (1 vote as the second best option, with four votes as the third best option – out of three).

Following the four strategic planning and education meetings held between January – April 2024, the Green Lake Future Fair Committee determined the Green Lake County Fair should stay in place at the existing Green Lake Fair (Highway Shop) location. However, over the next five years, the Green Lake Fair Committee (or a group designated by this committee) should develop a team of local members to develop a long-term strategy for moving from the existing fair location, likely through the purchase of land. The Committee should also pursue incorporating as a separate business entity in order to allow securing of contracts, building/purchasing facilities on land, and developing a philanthropic group to financially support the Green Lake County Fair through fund raising and other forms of revenue generation.

County Fair Options sheet TOPIC: What are our revenue streams/What prevents us from having certain income streams



Revenue Sources	Present at GLCF	What prevents GLCF from doing?	Amount	
		Not currently due to County ownership - the fair does not		
Administrative Income		have members. Currently do not have membership (because) county owned; No option for passive		
State Aid	We currently receive county aid (possibly mislabelled); Filed wrong; County owns fair+; This should be	administrative income via investments as excess funds This is not something we can change	\$4,134.77	
County Aid	S35 996 03	County owns fair*;	Ψ4,134.77	
County Aid		This could be an opportunity for new \$ (may be difficult		
		to ask for S for muliiple things); Nothing , County; Need increase marketing ; (We should) charge for		
		advertisement; We could have sponsored ads on our premium books, our 4-H leaders association had done		
Advertisements		this in the past but stopped with the book being available		
		online -Could offer advertisement income similar to sponsored		
		advertisement in newspaper - It would appear from report that not many other counties use this as their income		
		source or have much income if any from advertisement Small parking lot /free fair (no staff); Community/County		
		Board do not want gate charges, minimal space alloted for parking: County, fair admin.; Limitied parking grounds; (We should) charge for parking; Green Lake		
		grounds; (We should) charge for parking; Green Lake takes pride in being "the Best Little Free Fair Around". By		
		charging we could lose that community outlook, especially as most of those who park on grounds are		
		likely to be exhibitors or exhibitor family members, those with disabilities, etc.		
Gate receipts (w/	location prohibits charging for parking/not practical	We also have a severe lack of parking with most being		
parking)	action promote charging or parting not precious	street parking which makes it difficult to charge for parking only as well as lack of current volunteers that		
		would run gate sales (previous fair coordinator had looked into having someone at gates with only a handful		
		of people signing up for 2-3 hour shifts)		
		- This is where many get a lot of their funding for their fair		
		and if site moved to a different location and/or we were to move to an independent group charged parking		
		would have to be a must to make ends meet I believe this is 1 area that we do well in I wish there		
Grandstand Cover		would be a way to put our grandstand in a location that would make people go through the rest of the fair (i.e.	00.770	
Grandstand Cover Charges		likely to spend more money at fair) to get to. If we were also able to place musical acts in a	\$6,779.15	
		grandstand to charge money we could also recuperate some of the money spent on entertainment		
		We do not own our land and it is used throughout the year as county highway department -We actually go		
		negative in this area by having to "rent" the space from	045 055	
Space Rentals		the Highway department -By having a new grounds with associated buildings this is something we could	\$15,280.18	
		potentially use as an income source and generally is known to make many fairs a good amount of money		
		with little effort during the off season County Fair is not the promoter for grandstand contests -		
		i.e not getting entry fees; We do not currently hold any contests -This could be something to look into such as		
Contest entry fees	I believe we do charge;	"Battle of the Bands", "Pinewood Derby", Pie Making Contest etc. If the monetary prizes for these were to also		
		be sponsored the fair would be able to make both active		
		income from entry fee as well as passive income from the people who come to participate and watch.		
		Struggle finding volunteers, location for concessions, Farm Bureau would be competitor; Get part of FB money		
Fair operated		to help fair. This is an area that I believe we could have an affect on however would need to find the amount of		
concessions		volunteers needed to perform this activity We would		
		also run into endangering a long running good relationship with the Farm Bureau who hosts the largest		
		food stand in their owned building on grounds		
		Need to improvde pen strucutres (in order) to charge fees; I feel that this is something that many animal		
Stall & pen fees	Currently receive small % from auction for lot fees	exhibitors are used to if showing at large shows (market animals) and could be implemented if reasonable in		
		amountMany fairs do not charge this. We could perform this. Most fairs who charge exhibitor		
Exhibitor entry fees		fees increase their premium amounts to pay all of this money back out to the youth (NOT for OPEN)		
Gifts		No excitement with fair, Unsure the difference between		
		gifts and sponsorships/donations I do not see many other fairs utilizing this either and do		
Loans		not believe that this is a viable source of income as there is no guarantee of income. Grounds belong to Hwy Dept., they havent allowed.		
		County hasn't allowed; GL County owns Grounds (land);		
		When we own it; We do not own grounds and they are utilized by county for Highway department throughout		
Use of grounds (non-fair income)		the rest of the year making this a non-viable source of income for us ; If we were to get a dedicated fairgrounds		
		income for us; if we were to get a dedicated failgrounds this could be a good source of revenue as it would provide location for shows (boat, car) convention use,		
		craft fairs and indoor markets and wedding venue where there are ven few other notions available. There is a significant lack of trust from donors towards		
		the county and little willingness for businesses to want to		
		donate money to the county - I do believe that this current process could be improved by having more		
		specific requests (i.e. request sponsorship of band, of dirt. of maintenance crew, of placing ribbons, displays in		
Sponsorships/donations		expo building, entertainment/strolling acts etc) vs making a request for money without designated item it is	\$14,667.89	
		geing to - It would also be helpful to have our fair coordinator of board members be able to physically go		
		and talk to people about sponsorships vs. a letter which feels cold and distant and just a "give me your money"		
		and not actually caring about the business and finding		
		out what they would like to get out of their partnership Need vendor booths to sell (wares); This is an opportunity!, 4H ambassadors did in past; T-shirts - on-		
Mechandise sold		line shop (create one); I know Stacy has talked about having tighter available for sale. I helieve this is		
		something we could have for sale as well as possible		
		other annarel (lackets other chies, noots with the fel-		
		other apparel (lackets, other shirts, pants with the fair Competition with Farm Bureau; stepping on FB; This		
Milk Sales		other appeared (lackets, other shirts, pants with the fair Competition with Farm Bureau; stepping on FB, This minimal money currently goes back to those dairy exhibitors who bring in a milking animal (typically about		
Milk Sales		other appared listedess, other shirts, bants with the lair. Competition with Farm Bureau; stepping on FB, This minimal money currently goes back to those dairy exhibitors who bring in a milking animal (typically about 20-40 dollars per animal brought).		
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		offer accessed flaskistic other chiffer. search with the fair. Competition with Farm Binanus queeping on File. This minimal money currently goes back to those dairly exhibitions when bing in a milking named (spically) also 26-40 dollars per animal brought). Up to leader of File File was evening on fundraising for this to make staff successivable for scholarchipps Plave 56/50 with chamber planned and have discussed some other opportunities such as Belley filega at HarvesterSelf.		
		other accessed final-desire. Other Lambs, costs with the Mar. Compation with Them Buseaus, stepping or RT. This minimal individual from the Compation with the Compatibility of		
Fairest of the Fair contest		other accessed (sections, others, others, others, others, other failer. Composition with Farm Burnause, suspenjing on File. This minimal money currently goes back to those daily exhibitions vive borning in a milling animal popularly about 20-40 dollars, per animal brought? Us to bloader for File We see working on fundralating for this to make it self suscessible for scholarships; Deliver 5505 with framer planned and have discussed some other opportunities such as Betty Brogo at HarvedSed! Us to bload entimate planned and have discussed some other opportunities such as Betty Brogo at HarvedSed!	\$8,338.00	
Fairest of the Fair contest Vendor (recovery) Ins.		other accessed finicides, other boths, centre with the fall. Competition with Familia Business stepping or Fit This minimal increase quarterly goes backs to those daily exhibition with bury far in infining emined placessal, desired assign point of burilless goes emined by an institution of the placessal desired by the to backed or off-IF West are violeting on fundaming for this to make it set if accessable for bothseringing have 5000 with or thirting planted and have decirated planted up to be accessed and the planted and have decirated by the source of entire planted and have decirated by the source of entire planted and have decirated by the source of entire planted and have decirated by the source of entire planted and have decirated by the source of entire the source of t	\$8,338.00	
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Fairest of the Fair contest Vendor (recovery) Ins.	We cannot by receive a "stall-fold" fee from Livestock Committee	other accessed final-ties, other buffer, centre with the fault. Competition with Fault Beause, suspenjor of RT. The Competition with Fault Beause, suspenjor of RT. The architecture of the Competition of	\$8,338.00 \$560.00	
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Fairest of the Fair contest Vendor (recovery) Ins. Carrival Income Meat/animal sales	Committee	other accessed final-state, other shifts, next swifts the fault. Compations with Fault Busicass stepping or RT. This mention from yourselfy goal backs to those daily and the same of the	\$560.00	

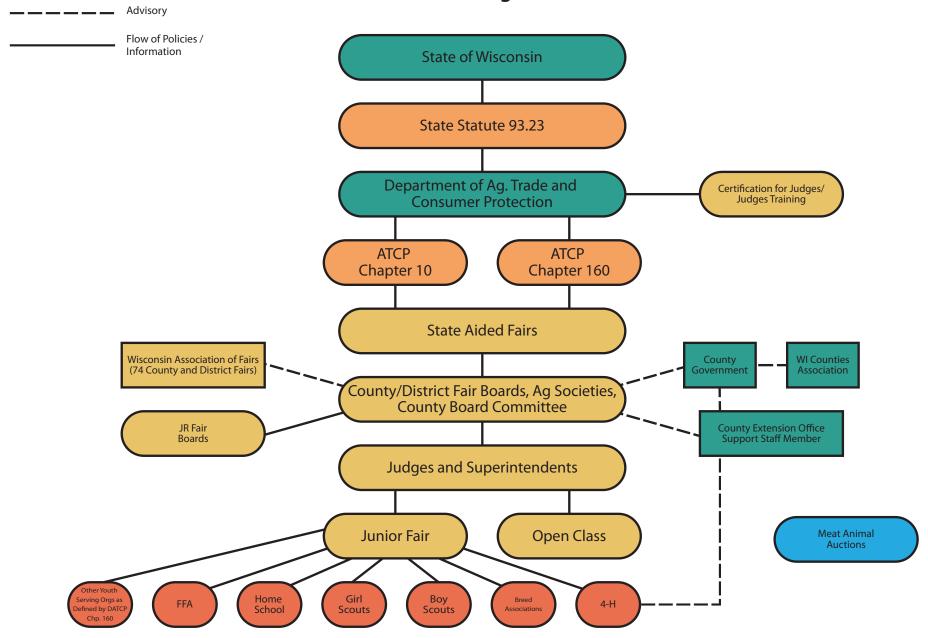
County Fair Options sheet TOPIC: What are our Expenditure streams (note 2023 Exp)

Responses of committee members on Expenditure streams (5/7)



All State Taxes Salaries & Cost for service Officers' salaries & expense Superintendents & Assistants Judges Premiums Supplies, Ribbons & Trophies Printing, Premium Books & Programs Advertising Advertising Advertising Association dues & Memberships Insurance Utilities Rental of Equipment Special acts and features Fair operated concessions Merchandise bought for resale Explore printing and grounds Maintenance, buildings and grounds Fairest of the Fair contest Plant and equipment Plant and equipment Equipment Equipment Equipment Equipment Equipment Pay for se Equipment Equipment Equipment Interest of Loans	ding on corporate status) nator (if County wouldn't provide); nd for officers may be necessary	\$288.18 \$53,641.85
All State Taxes Salaries & Cost for service Officers' salaries & expense Superintendents & Assistants Judges Premiums Supplies, Ribbons & Trophies Printing, Premium Books & Programs Advertising Advertising Association dues & Memberships Insurance Utilities Rental of Equipment Special acts and features Fair operated concessions Merchandise bought for resale Explore printing and grounds Maintenance, buildings and grounds Fairest of the Fair contest Plant and equipment (permenant) Meat Animal Sales Interest on Loans	nator (If County wouldn't provide);	
All State Taxes Salaries & Cost for service Fair Coord Officers' salaries & expense Small stip Superintendents & Assistants Judges Premiums Supplies, Ribbons & Trophies Printing, Premium Books & Programs Advertising Association dues & Memberships Insurance Utilities Rental of Equipment Special acts and features Fair operated concessions Merchandise bought for reside Maintenance, buildings and grounds Fairest of the Fair contest Plant and equipment Plant and equipment Equipmer very high. Meat Animal Sales Interest on Loans	nator (If County wouldn't provide);	
Salaries & Cost for service Officers' salaries & expense Superintendents & Assistants Judges Premiums Supplies, Ribbons & Trophies Printing, Premium Books & Programs Advertising Association dues & Memberships Insurance Utilities Rental of Equipment Special acts and features Fair operated concessions Merchandise bought for resale Maintenance, buildings and grounds Fairest of the Fair contest Plant and equipment Plant and equipment Equipment Equipment Equipment Equipment Equipment Equipment Pay for se Pay for se Interest on Loans		
Officers' salaries & expense Superintendents & Assistants Judges Premiums Supplies, Ribbons & Trophies Printing, Premium Books & Programs Advertising Association dues & Memberships Insurance Utilities Rental of Equipment Special acts and features Fair operated concessions Merchandise bought for resale Maintenance, buildings and grounds Fairest of the Fair contest Plant and equipment Equipment Equ		ψ33,041.03
Supplies, Ribbons & Trophies Premiums Supplies, Ribbons & Trophies Printing, Premium Books & Programs Advertising Association dues & Memberships Insurance Utilities Rental of Equipment Special acts and features Fair operated concessions Merchandise bought for resale Maintenance, buildings and grounds Fairest of the Fair contest Plant and equipment Equipment Equipment Equipment Meat Animal Sales Interest on Loans	nd for officers may be necessary	
Assistants Judges Premiums Supplies, Ribbons & Trophies Printing, Premium Books & Programs Advertising Association dues & Memberships Insurance Utilities Rental of Equipment Special acts and features Fair operated concessions Merchandise bought for resale Maintenance, buildings and grounds Fairest of the Fair contest Plant and equipment Equipment Equipment Maintenance, buildings and grounds Fairest of the Fair contest Plant and equipment (permenant) Meat Animal Sales Interest on Loans		
Premiums Supplies, Ribbons & Trophies Printing, Premium Books & Programs Advertising Association dues & Memberships Insurance Utilities Rental of Equipment Special acts and features Fair operated concessions Merchandise bought for resale Maintenance, buildings and grounds Fairest of the Fair contest Plant and equipment (permenant) Meat Animal Sales Interest on Loans		
Supplies, Ribbons & Trophies Printing, Premium Books & Programs Advertising Association dues & Memberships Insurance Utilities Rental of Equipment Special acts and features Fair operated concessions Merchandise bought for resale Maintenance, buildings and grounds Fairest of the Fair contest Plant and equipment Equipment Equipment Equipment Equipment Maintenance, buildings and grounds Fairest of the Fair contest Plant and equipment (permenant) Meat Animal Sales Interest on Loans		\$2,750.00
Printing, Premium Books & Programs Advertising Association dues & Memberships Insurance Utilities Rental of Equipment Special acts and features Fair operated concessions Merchandise bought for resale Maintenance, buildings and grounds Fairest of the Fair contest Plant and equipment Equipment Equipment Equipment Maintenance, buildings and grounds Fairest of the Fair contest Plant and equipment Equipment Equipment Equipment Interest on Loans		\$5,139.75
Programs Advertising Association dues & Memberships Insurance Utilities Rental of Equipment Special acts and features Fair operated concessions Merchandise bought for resale Maintenance, buildings and grounds Fairest of the Fair contest Plant and equipment Equipment Equipment Equipment Maintenance, buildings and grounds Fairest of the Fair contest Plant and equipment (permenant) Meat Animal Sales Interest on Loans		\$3,752.86
Association dues & Memberships Insurance Utilities Rental of Equipment Special acts and features Fair operated concessions Merchandise bought for resale Maintenance, buildings and grounds Fairest of the Fair contest Plant and equipment Interest on Loans	se if printed off site	\$398.00
Memberships Insurance Utilities Rental of Equipment Special acts and features Fair operated concessions Merchandise bought for resale Maintenance, buildings and grounds Fairest of the Fair contest Plant and equipment Equipment Equipment Equipment Equipment Equipment (permenant) Meat Animal Sales Interest on Loans	y increase if bigger acts/more frequent	\$2,320.00
Utilities Electric, S. accessable Rental of Equipment Will go up (Tents, step potties) Special acts and features Fair operated concessions Possible (Merchandise bought for resale Maintenance, buildings and grounds Fairest of the Fair contest Plant and equipment (permenant) Meat Animal Sales Interest on Loans		\$505.70
Rental of Equipment Rental of Equipment Special acts and features Fair operated concessions Merchandise bought for resale Maintenance, buildings and grounds Fairest of the Fair contest Plant and equipment (permenant) Meat Animal Sales Interest on Loans	y & property insurance, D&O ins. (Chamber pays Elkhorn(Walworth) Fair as example	
Canal of Equipment	wer, Water (cyrrently no handicap bathroom ly) This would go up.	\$1,462.51
Fair operated concessions Merchandise bought for resale Maintenance, buildings and grounds Fairest of the Fair contest Plant and equipment (permenant) Meat Animal Sales Interest on Loans	with purchase of equipment (shift expense) e, tables, scales - livestock), dumpsters & porta	\$10,925.00
Merchandise bought for resale Maintenance, buildings and grounds Fairest of the Fair contest Plant and equipment (permenant) Meat Animal Sales Interest on Loans		\$20,510.00
resale Explore put Maintenance, buildings and grounds Pay for se Fairest of the Fair contest Equipment (permenant) Equipment (permenant) Interest on Loans	nd income stream)	
grounds Fairest of the Fair contest Plant and equipment (permenant) Meat Animal Sales Interest on Loans	nd income stream)/ 12% vendor charge, ssible charges for food trucks (Look at Oshkosh)	
Plant and equipment (permenant) Meat Animal Sales Interest on Loans	ice, or buy equipment/ pay staff	\$598.40
(permenant) very high. Meat Animal Sales Interest on Loans		
Interest on Loans	to maintain site, use during fair; This could be	
Repayment of Loans Land loan		
Total miscellaneous Equipmen	payment/lease	\$15,813.51
Sheriff services/security Event dep	payment/lease move out (This could go away)	
Mailings	move out (This could go away) ndent, secuirty system (cameras) would not be	
Total Expenses/Disbursements	move out (This could go away) ndent, secuirty system (cameras) would not be	

Wisconsin State Aided Fairs Structure (with Partner Organizations)



Note: All youth organizations have their own governing rules pertaining who can represent that organization at county/district fair. Other than that, the Fair Board and the DATCP Junior Fair rules govern the rest (registration, show structure, etc.)

Meat Animal Auctions are open to all eligible youth exhibitors who meet established criteria. Criteria is not outlined in any state statute or policy.

	В	С	D	E	F
			2. What is the tax		
	FAIR NAME	1. Who owns the fair?	structure?	3. Who owns the grounds?	4. Who owns the buildings?
	ADAMS COUNTY FAIR	Ag Society Owned	501c5	County	County
3	ATHENS FAIR	Ag Society Owned	501c3	Village	Ag Society
4	BUFFALO COUNTY FAIR	Ag Society Owned	501c3	Other	City
5	BURNETT CO AGRICULTURAL SOCIETY FAI	Ag Society Owned	501c5	Area Municipalities	Area Municipalities
6	CALUMET COUNTY FAIR	Ag Society Owned	501c3	Ag Society	Ag Society
7	CENTRAL WISCONSIN STATE FAIR	Ag Society Owned	501c3	City; Fair Association	City; Fair Association
8	CLARK COUNTY FAIR	Ag Society Owned	501c5	County	County
9	FLORENCE COUNTY FAIR	Ag Society Owned	501c3	County;Other	County;Other
10	FOND DU LAC COUNTY FAIR	Ag Society Owned	501c3	County	County
11	GREEN COUNTY FAIR	Ag Society Owned	501c5	Ag Society	Ag Society
12	JACKSON COUNTY FAIR	Ag Society Owned	501c3	City	City
13	JUNEAU COUNTY FAIR	Ag Society Owned	501c3	Other	Other
14	KENOSHA COUNTY FAIR	Ag Society Owned	501c5	Ag Society	Ag Society
15	KEWAUNEE COUNTY FAIR	Ag Society Owned	501c5	County	County
16	LA CROSSE INTERSTATE FAIR	Ag Society Owned	501c3	Ag Society	Ag Society
17	MARINETTE COUNTY FAIR	Ag Society Owned	501c5	Village & Town	County
18	MONROE COUNTY FAIR	Ag Society Owned	501c3	City	City; Ag Society
19	OUTAGAMIE COUNTY FAIR	Ag Society Owned	501c3	Ag Society	Ag Society
20	OZAUKEE COUNTY FAIR	Ag Society Owned	501c3	County;Other	County;Other
21	RACINE COUNTY FAIR	Ag Society Owned	501c3	Ag Society	County; Ag Society
22	ROCK COUNTY 4-H FAIR	Ag Society Owned	501c3	County	County
23	SAUK COUNTY FAIR	Ag Society Owned	501c3	Ag Society	Ag Society
24	SAWYER COUNTY FAIR	Ag Society Owned	501c4	County	County
25	SHAWANO COUNTY FAIR	Ag Society Owned	501c5	County	County
26	TREMPEALEAU COUNTY FAIR	Ag Society Owned	501c3	Ag Society	Ag Society
27	WALWORTH COUNTY FAIR	Ag Society Owned	501c3	Ag Society	Ag Society
28	WASHINGTON COUNTY FAIR	Ag Society Owned	501c3	County	County
29	WISCONSIN VALLEY FAIR	Ag Society Owned	501c5	County;Other	County;Other
30	BAYFIELD COUNTY FAIR	County Owned	Government	County	County
31	CRAWFORD COUNTY FAIR	County Owned	501c3	County	County
32	DOOR COUNTY FAIR	County Owned			
33	DUNN COUNTY FAIR	County Owned	Government	County	County
34	EAU CLAIRE COUNTY FAIR	County Owned	501c3	County	County

	В	С	D	E	F
			2. What is the tax		
1	FAIR NAME	1. Who owns the fair?	structure?	3. Who owns the grounds?	4. Who owns the buildings?
	GRANT COUNTY FAIR	County Owned	Government	County	County
36	GREEN LAKE COUNTY FAIR	County Owned			
37	IRON COUNTY FAIR	County Owned	501c3	County	County
38	JEFFERSON COUNTY FAIR	County Owned	Government	County	County
39	LAFAYETTE COUNTY FAIR	County Owned	501c3	County	County
40	MANITOWOC COUNTY FAIR	County Owned	Government	County	County
41	ONEIDA COUNTY FAIR	County Owned	Government	County	No Building
42	PIERCE COUNTY FAIR	County Owned	Government	County	County
43	RICHLAND COUNTY FAIR	County Owned	501c3	County	County
44	RUSK COUNTY JR FAIR	County Owned	Government	County	County
45	VILAS COUNTY FAIR	County Owned	Not sure	County	County
46	WASHBURN COUNTY FAIR	County Owned	501c3	County	County
47	HEAD OF THE LAKES FAIR	County Owned; Ag Society Owned	LLC, single member	County	County
48	POLK COUNTY FAIR	County Owned; Ag Society Owned	501c3	County; Ag Society	County; Ag Society
49	ST CROIX COUNTY FAIR	County Owned; Ag Society Owned	501c5	County; City	Other
50	CENTRAL BURNETT COUNTY FAIR	did not report			
51	IOWA COUNTY FAIR	did not report			
52	LINCOLN COUNTY FAIR	did not report			
53	MARQUETTE COUNTY	did not report			
54	WAUSHARA COUNTY FAIR	did not report			
55	ASHLAND COUNTY FAIR	Fair Association	501c3	Fair Association	Fair Association
56	BARRON COUNTY FAIR	Fair Association			
57	BLAKE'S PRAIRIE JR. FAIR	Fair Association	501c6	Fair Association	Fair Association
58	BROWN COUNTY FAIR	Fair Association	501c3	County	County
59	COLUMBIA COUNTY FAIR	Fair Association	501c3	City	City
60	DANE COUNTY FAIR	Fair Association	501c3	County	County
61	DODGE COUNTY FAIR	Fair Association	501c3	Fair Association	Fair Association
62	LANGLADE COUNTY FAIR	Fair Association	501c3	County	County
63	NORTHERN WISCONSIN STATE FAIR	Fair Association	501c3	Privately	Fair Association
64	OCONTO COUNTY FAIR	Fair Association	501c3	City	Fair Association
65	PORTAGE COUNTY FAIR - ROSHOLT	Fair Association	501c3	City; Fair Association	City; Fair Association
66	PRICE COUNTY FAIR	Fair Association			
67	TAYLOR COUNTY FAIR	Fair Association			

	В	С	D	E	F
	2. What is the tax				
1	FAIR NAME	1. Who owns the fair?	structure?	3. Who owns the grounds?	4. Who owns the buildings?
68	VERNON COUNTY FAIR	Fair Association	501c5	Ag Society	Ag Society
69	WAUKESHA COUNTY FAIR	Fair Association	501c3	County	County
70	WAUPACA COUNTY FAIR	Fair Association	501c3	County	County
71	WINNEBAGO COUNTY FAIR	Fair Association	501c3	County	County
72	FOREST COUNTY FAIR	Fair Society; Ag Society	501c3	County; Ag Society	County; Ag Society
73	ELROY FAIR	It's not incorporated	501c3;501c5	City	City
74	LODI AGRICULTURAL FAIR	Privately Owned	501c3	Privately	Fair; Other
75	SHEBOYGAN COUNTY FAIR	Stockholders	501c3	Fair Association	Fair Association