



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 8/6/02025

Amended Post Date:

The following documents are included in the packet for the Health & Human Services Committee Meeting on August 11, 2025:

- 1) Agenda
- 2) Minutes: 7/14/2025
- 3) 2026 Budget Summary
- 4) Substance Abuse Services Presentation
- 5) Resolution
 - Resolution to Create a Combined ADRC Advisory and Commission On Aging Board
- 6) HHS Unit Reports



GREEN LAKE COUNTY OFFICE OF THE COUNTY CLERK

Elizabeth Otto
County Clerk

Office: 920-294-4005
FAX: 920-294-4009

Health & Human Services Committee Meeting Notice

Date: Monday, August 11, 2025 Time: 5:00 PM
The Green Lake County Government Center, County Board Room
571 County Road A, Green Lake WI

AGENDA

Committee Members

Joe Gonyo – Chair
Mike Skivington – Vice Chair
Brian Floeter
Christine Schapfel
Mary Hess
Nancy Hoffmann
Vacant
Vacant
Vacant

Elizabeth Otto, Secretary

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

This agenda gives notice of a meeting of the Health & Human Services Committee. It is possible that individual members of other governing bodies of Green Lake County government may attend this meeting for informative purposes. Members of the Green Lake County Board of Supervisors or its committees may be present for informative purposes but will not take any formal action. A majority or a negative quorum of the members of the Green Lake County Board of Supervisors and/or any of its committees may be present at this meeting. See State ex rel. Badke v. Vill. Bd. of Vill. of Greendale, 173 Wis.2d 553, 578, 494 N.W. 2d 408 (1993).

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Public Comment
5. Minutes: 7/14/2025
6. Public Hearing – 5:15PM
 - Recess for public hearing on 2026 Budget at 5:15PM. Regular business will resume at the conclusion of the public hearing.
7. Appearances
 - Stephanie Good and Nichol Wienkes: Substance Abuse Services
8. Resolution
 - Resolution to Create a Combined ADRC Advisory and Commission on Aging Board
9. Budget Update
10. Director's Report
11. VSO Report
12. Unit Reports
13. Committee Discussion
 - Future Meeting Dates: September 8th, 2025
 - Future Agenda items for action & discussion
14. Adjourn

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Please accept at your earliest convenience. Thank you!

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Kindly arrange to be present, if unable to do so, please notify our office.
Elizabeth Otto, County Clerk

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date of the meeting.

HEALTH & HUMAN SERVICES COMMITTEE MEETING

July 14, 2025

The meeting of the Health & Human Services Committee was called to order by Vice Chair Mike Skivington at 5:00 PM on Monday, July 14, 2025 in person and via remote access at the Government Center, 571 County Road A, Green Lake, WI. The requirements of the open meeting law were certified as being met. The pledge of allegiance was recited.

Present: Brian Floeter
Mary Hess
Nancy Hoffmann
Mike Skivington
Christine Schapfel

Absent: Joe Gonyo

Other County Employees Present: Liz Otto, County Clerk; Jason Jerome, HHS Director; Kayla Yonke, HHS Financial Manager; Shelby Jensen, ESU Unit Manager; Dawn Brantley, FRI Unit Manager; Rachel Prellwitz, Health Officer (remote until 5:30); Lisa Zimmerman, Aging; Lisa Schiessl, Children & Family Unit Manager

PUBLIC COMMENT – none

APPROVAL OF MINUTES – 05/12/2025 MINUTES

Motion/second (Hoffmann/Schapfel) to approve the minutes of the 05/12/2025 minutes as presented with no additions or corrections. Motion carried with no negative vote.

APPEARANCE

- **Lisa Zimmerman, Aging Unit – Dementia Care**

Lisa Zimmerman, Dementia Care Specialist, provided a background on the dementia care program. She outlined the 3 areas of the program including staff training, community education, and individual and family support. Discussion held on ideas to increase attendance at the new memory cafes and offering the Dementia Live program to committee members.

DISCUSSION AND POSSIBLE ACTION REGARDING DPP EMPLOYER/PRIVATE PAY FEE

HHS Director Jason Jerome explained the request to bill participants for the National Diabetes Prevention Program (NDPP) due to grant funding uncertainties in the future and the ability to expand on the program. *Motion/second (Hoffmann/Hess)* to approve an annual fee of \$500 for self pay clients. Motion carried with no negative vote.

DISCUSSION AND POSSIBLE ACTION REGARDING MEDICAL RECORD COPIES FEE

HHS Director Jason Jerome explained the fee schedule for medical record copies which is the same as the state fees. *Motion/second (Floeter/Hoffmann)* to adopt the fee schedule as presented. Motion carried with no negative vote.

BUDGET UPDATE

HHS Director Jason Jerome provided an update to the revenues included in the packet. Discussion held.

DIRECTOR'S REPORT

HHS Director Jason Jerome stated the public hearing for the 2026 HHS budget will be held in August. Each unit manager will be responsible for presenting their budget to the committee. Discussion held on the overall budget process.

VSO REPORT - none

UNIT REPORTS

Discussion held regarding various reports.

FUTURE AGENDA ITEMS FOR ACTION AND DISCUSSION

ADJOURNMENT

Vice Chair Mike Skivington adjourned the meeting at 5:57 PM.

Submitted by,

Liz Otto
County Clerk

DRAFT

Green Lake County 2026 Budget

HHS Summary

	ACTUAL 12/31/2023	ACTUAL 12/31/2024	ACTUAL 6/30/2025	2025 REVISED	2026 PROPOSED
EXPENDITURE PROPOSAL					
ADMINISTRATION (30)	713,945	712,196	309,838	705,057	602,763
HEALTH UNIT (31)	644,113	303,427	252,138	504,752	543,233
CHILDREN & FAMILY (33)	1,426,125	648,317	652,621	1,708,757	1,652,081
ECONOMIC SUPPORT (34)	792,968	9,613,226	6,355,876	9,141,965	439,291
FOX RIVER INDUSTRIES (35)	1,348,009	103,565	706,832	1,498,660	1,528,696
BEHAVIORAL HEALTH (36)	2,100,946	2,106,990	799,159	2,377,967	2,535,045
CHILD SUPPORT (38)	168,767	84,015	77,210	290,358	262,326
AGING/LTS (32)	2,176,587	2,387,421	449,110	1,158,612	1,377,213
TOTAL EXPENDITURES	9,371,460	15,959,155	9,602,784	17,386,128	8,940,648
FINANCING PROPOSAL					
ADMINISTRATION (30)	45,435	44,365	5,500	44,863	44,413
HEALTH UNIT (31)	329,914	68,248	55,196	249,978	215,628
CHILDREN & FAMILY (33)	1,143,934	197,743	322,453	1,161,752	1,141,435
ECONOMIC SUPPORT (34)	755,907	9,613,226	6,715,510	9,139,425	383,319
FOX RIVER INDUSTRIES (35)	1,294,636	437,357	420,349	1,378,805	1,396,805
BEHAVIORAL HEALTH (36)	1,202,298	1,571,788	389,129	1,738,578	1,774,666
CHILD SUPPORT (38)	294,106	90,653	80,901	317,388	317,388
AGING/LTS (32)	1,917,557	2,100,630	354,388	958,955	973,567
TOTAL REVENUES	6,983,787	14,124,010	8,343,426	14,989,744	6,247,221
	2,387,673	1,835,146	1,259,358	2,396,384	2,693,427

GREEN LAKE COUNTY 2026 BUDGET

Total FTE 6		ACTUAL 12/31/2023	ACTUAL 12/31/2024	ACTUAL 6/30/2025	2025 REVISED	2026 PROPOSED
HEALTH & HUMAN SERVICES - ADMINISTRATION						
207-30-54901-110-000	SALARIES	442,777	456,444	190,957	444,683	368,763
207-30-54901-125-000	OVERTIME		234	132		-
207-30-54901-151-000	SOCIAL SECURITY	31,610	32,798	15,122	34,022	28,215
207-30-54901-153-000	RET. EMPLOYER SHARE	29,797	31,352	14,595	30,687	25,632
207-30-54901-154-000	HEALTH INSURANCE	154,568	133,482	68,457	138,165	113,660
207-30-54901-155-000	LIFE INSURANCE	733	777	370	768	768
207-30-54900-140-000	BD MEMBER MEETING PAYMENTS	4,770	5,084		0	5,000
207-30-54900-213-000	SPECIAL ACCOUNTING	17,805	15,790	6,330	16200	16,200
207-30-54900-225-000	TELEPHONE	1,862	2,143	1,652	3624	3,840
207-30-54900-242-000	PRINT MANAGEMENT	1,569	1,476	241	1800	1,800
207-30-54900-290-000	OTHER SPEC NEEDS - BACKGROUND CHKS	24	442	346	1500	-
207-30-54900-307-000	TRAINING - ADMINISTRATIVE	2,650	942	550	1500	1,525
207-30-54900-324-000	DUES - ADMINISTRATIVE	500	500	1,936	1000	7,100
207-30-54900-330-000	TRAVEL - ADMINISTRATIVE	1,575	1,726	1,145	1088	600
207-30-54900-460-000	S.O.W. FUNDS	1,904	4,050	185	6000	5,000
207-30-54903-209-000	CONTRACTED SERVICES - ADMIN	450	1,237	148	700	700
207-30-54903-310-000	OFFICE SUPPLIES	3,977	4,695	2,377	5000	6,000
207-30-54906-311-000	POSTAGE	8,135	9,868	4,856	9000	9,000
207-30-54910-231-000	DONATIONS - ADVOCAP	7,500	8,000	-	8000	8,000
207-30-54910-316-561	BILLING SYSTEMS RENTAL	1,740	1,156	439	1320	960
TOTAL EXPENDITURES		713,945	712,196	309,838	705,057	602,763

FINANCING PROPOSAL - HHS Admin

207-30-43567-604-000	CARS - BASIC COUNTY ALLOCATION GRANT	34,573	34,566	-	34,566	34,566
207-30-43567-614-000	CARS - STATE/COUNTY MATCH GRANT	3,797	3,797	-	3,797	3,797
207-30-46507-460-000	S.O.W. FUNDS	7,000	6,000	5,500	6,000	6,000
207-30-48101-000-000	MISCELLANEOUS	66	2		500	50
TOTAL REVENUES		45,435	44,365		44,863	44,413
COUNTY APPROPRIATION		668,510	667,832	309,838	660,194	558,350

GREEN LAKE COUNTY 2026 BUDGET

Total FTE 4.20		ACTUAL 12/31/2023	ACTUAL 12/31/2024	ACTUAL 6/30/2025	2025 REVISED	2026 PROPOSED
HEALTH & HUMAN SERVICES - HEALTH UNIT						
207-31-54101-110-000	SALARIES	280,895	299,984	138,511	301,538	321,435
207-31-54101-151-000	SOCIAL SECURITY	20,841	21,886	11,102	23,069	24,592
207-31-54101-153-000	RET. EMPLOYER SHARE	18,836	19,680	10,152	20,808	22,182
207-31-54101-154-000	HEALTH INSURANCE	78,143	85,324	46,045	92,091	94,244
207-31-54101-155-000	LIFE INSURANCE	349	428	244	486	486
207-31-54101-225-000	TELEPHONE	2,875	2,825	1,288	3,744	4,500
207-31-54101-242-000	PRINT MANAGEMENT	843	990	344	1,000	1,000
207-31-54102-209-000	CONTRACTED SERVICES	21,400	21,400	21,500	21,400	22,000
207-31-54102-290-006	AWY SOR GRANT	-	9,523	4,111	3,500	3,500
207-31-54102-296-000	RADON KITS	497				275
207-31-54102-307-000	TRAINING - PUBLIC HEALTH	683	-	-	1,475	2,330
207-31-54102-324-000	DUES - PUBLIC HEALTH	1,670	1,748	510	2,205	1,990
207-31-54102-330-000	TRAVEL - PUBLIC HEALTH	180	68	-	596	490
207-31-54102-330-015	TRAVEL - BIOTERROR	-	-			-
207-31-54102-340-015	OPERATING SUPPLIES - BIOTERROR	-	-			-
207-31-54102-340-220	PHHS OPERATING SUPPLIES	1,572	3,246	1,014	1,000	2,500
207-31-54102-340-430	OPERATING SUPPLIES - BRIGHT SPOT	2,272	530			
207-31-54102-340-672	OPERATING SUPPLIES - CHIP/CHA	2,362			1,000	2,000
207-31-54102-347-000	MEDICAL SUPPLIES - PUBLIC HEALTH	10,743	11,280	3,551	16,359	12,890
207-31-54102-348-000	EDUCATIONAL SUPPLIES - PUBLIC HEALTH	942	-	-	200	200
207-31-54102-390-000	MISC - PUBLIC HEALTH	8,051	4,411	1,794	2,275	7,000
207-31-54102-390-005	TOBACCO FREE LIVING	330	261	105		
207-31-54102-390-429	DPP Misc	4,769	3,869	3,248	8,007	6,000
207-31-54102-390-806	MISC- COVID-19 ENHANCED DETECTION	1,208			-	-
207-31-54102-390-809	COVID IMMUNIZATION MISC	192	19,253	1,450		-
207-31-54102-390-804	MISC- CARES COVID-19 PLAN		-		-	-
207-31-54102-390-811	ARPA COVID RECOVERY MISC	177,449	128,458	3,812		-
207-31-54102-390-812	PH WORKFORCE MISC	3,197	8,172	2,914		-
207-31-54102-411-000	DISEASE TESTING	499	706	64	700	700

207-31-54103-340-000	OPERATING SUPPLIES - CPR			380	-	1,000
207-31-54109-340-800	OPERATING SUPPLIES - COMMUNICABLE DISEASE	3,314	3,330		3,300	3,330
207-31-54110-307-820	TRAINING - INFASTRUCTURE LHD	-	-	-	-	1,590
207-31-54110-330-820	TRAVEL - INFASTRUCTURE LHD	-	-	-	-	2,000
207-31-54110-340-820	OPERATING SUPPLIES - INFASTRUCTURE LHD	-	-	-	-	5,000
TOTAL EXPENDITURES		644,113	647,371	252,138	504,752	543,233

		ACTUAL 12/31/2023	ACTUAL 12/31/2024	ACTUAL 6/30/2025	2025 REVISED	2026 PROPOSED
FINANCING PROPOSAL						
207-31-43551-501-000	GEARS - BIOTERROR GRANT	20,954	38,679	8,982	35,058	26,294
207-31-43551-503-000	GEARS - IMMUNIZATION GRANT	6,369	6,785	2,192	6,785	3,393
207-31-43551-504-000	GEARS - LEAD GRANT	2,845	2,845	1,423	2,845	2,704
207-31-43551-505-000	GEARS - MCH GRANT	10,008	11,104	4,899	10,224	10,015
207-31-43551-506-000	GEARS - PHHS GRANT	3,488	3,186	184	4,728	4,728
207-31-43551-509-000	GEARS - DPP	50,198	15,455	9,159	25,000	25,000
207-31-43551-510-000	GEARS - BRIGHT SPOT	12,711	6,410			
207-31-43551-511-000	GEARS - INFRASTRUCTURE GRANT				117,748	100,000
207-31-43551-555-000	GEARS - COMMUNICABLE DISEASE	3,300	3,330		3,300	3,330
207-31-43551-609-000	GEARS- PHEP COVID-19	198,209	156,914	7,269		
207-31-43568-000-000	WIMCR	430	-			
207-31-46507-000-000	CPR	-	440	2,600	1,000	2,500
207-31-46510-801-000	IMMUNIZATIONS - MEDICAID	482	75		250	250
207-31-46510-802-000	IMMUNIZATIONS - MEDICARE	5,861	4,145		6,250	2,000
207-31-46510-803-000	IMMUNIZATIONS - PRIVATE INSURANCE	648	291		2,000	8,000
207-31-46510-804-000	IMMUNIZATIONS - PRIVATE PAY	1,488	924		1,500	1,500
207-31-46511-806-000	HEPATITIS B	-	-			-
207-31-46512-801-002	HEALTHCHECK	150	755		200	2,100
207-31-46512-803-429	DPP PRIVATE INSURANCE		25		3,500	1,500
207-31-46513-000-000	TOBACCO FREE LIVING GRANT	330	2,774	732	1,540	1,540
207-31-46512-803-429	DPP MEDICARE		1,931	1,714	25,000	2,000
207-31-46514-000-000	AWY FUNDING			5,643	5,000	3,500
207-31-46516-000-000	RADON KITS REVENUE	262	247	188	500	275
207-31-46560-000-000	TB PRESCRIPTIONS	-	-		50	-
207-31-46622-801-000	CCS MEDICAID HEALTH	-	-			-
207-31-48101-000-000	MISCELLANEOUS	12,180	16,203	10,213	20,000	15,000
TOTAL REVENUE		329,914	272,517	55,196	272,478	215,628
COUNTY APPROPRIATION		314,198	374,854	196,942	232,274	327,605

GREEN LAKE COUNTY 2026 BUDGET

Total FTE 11.58		ACTUAL 12/31/2023	ACTUAL 12/31/2024	ACTUAL 6/30/2025	2025 REVISED	2026 PROPOSED
HEALTH & HUMAN SERVICES - CHILDREN & FAMILY						
207-33-54501-110-000	SALARIES	718,304	741,269	336,109	780,318	799,088
207-33-54501-116-000	CRISIS ON CALL	13,660	12,780	6,990	13,900	13,900
207-33-54501-125-000	OVERTIME	6,602	1,575	3,143	13,924	14,259
207-33-54501-151-000	SOCIAL SECURITY	54,014	54,753	28,479	61,829	63,289
207-33-54501-153-000	RET. EMPLOYER SHARE	48,881	50,373	25,872	55,767	57,086
207-33-54501-154-000	HEALTH INSURANCE	220,376	222,124	89,354	255,789	182,607
207-33-54501-155-000	LIFE INSURANCE	555	628	338	672	672
207-33-54103-209-377	OTHER SPECIAL NEEDS CCOP	8,600	2,740	1,735	20,000	20,000
207-33-54311-209-000	CONTRACTED SERVICES TCM	12,682	7,412	2,676	9,600	7,000
207-33-54501-225-000	TELEPHONE	5,658	5,508	2,673	5,280	6,720
207-33-54501-242-000	PRINT MANAGEMENT	480	365	98	600	600
207-33-54504-209-356	CONTRACTED SERVICES - C&F	78,023	24,338	5,030	85,000	100,000
207-33-54504-210-356	PROFESSIONAL SERVICES - C&F	2,111	25	-	10,000	10,000
207-33-54504-269-356	RESPITE - C&F	340	4,006	400	10,000	2,500
207-33-54504-290-356	OTHER SPECIAL NEEDS - C&F	3,348	4,586	3,701	4,000	8,000
207-33-54504-307-356	TRAINING - C&F	1,673	2,159	713	2,850	2,850
207-33-54504-320-356	PUBLICATIONS - C&F	731	781	181	275	325
207-33-54504-330-356	TRAVEL - C&F	5,063	7,521	2,522	4,500	4,500
207-33-54514-225-515	TELEPHONE - CST	534	485	259	492	600
207-33-54514-290-515	OTHER SPECIAL NEEDS - CST	1,783	1,203	-	2,800	2,500
207-33-54514-307-515	TRAINING - CST	-	-	-	900	390
207-33-54514-330-515	TRAVEL - CST	127	-	-	-	-
207-33-54521-280-413	INSTITUTIONAL CARE - YOUTH AIDS	-	-	-	1,000	1,000
207-33-54521-307-413	TRAINING - YOUTH AIDS	915	836	-	1,950	1,350
207-33-54521-330-413	TRAVEL - YOUTH AIDS	64	318	87	1,000	1,000
207-33-54521-410-413	SHELTER CARE - YOUTH AIDS	-	-	-	1,000	1,000

207-33-54521-411-413	INTENSIVE SUPERVISION - YOUTH AIDS	384	446	3,620	7,000	5,000
207-33-54522-209-356	AWFP (Adam Walsch Finger Printing)	30	112	-	600	600
207-33-54522-413-356	OUT OF HOME CARE PLACEMENT	72,504	126,396	40,509	100,000	100,000
207-33-54522-414-356	FOSTER CARE ADMIN - C&F	42,257	25,110	9,041	60,000	50,000
207-33-54522-415-356	SUBSIDIZED GUARDIANSHIP	20,498	42,950	21,942	36,000	50,000
207-33-54523-290-410	OTHER SPECIAL NEEDS - COMMUNITY INTERVENTION	4,414	1,312	84	600	746
207-33-54523-340-410	OPERATING SUPPLIES - COMMUNITY INTERVENTION	623	1,441	-	700	
207-33-54524-282-337	BENEFIT ALLOCATIONS - KINSHIP CARE	28,484	58,275	23,466	55,220	47,064
207-33-54528-209-550	CONTRACTED SERVICES B-3	24,093	26,354	7,557	25,000	38,000
207-33-54528-225-550	TELEPHONE B-3	534	528	259	492	600
207-33-54528-330-550	TRAVEL B-3	-	288	-	150	-
207-33-54530-209-306	CONTRACTED SERVICES - SAFE & STABLE	30,730	33,310	24,653	33,310	33,310
207-33-54532-307-000	TRAINING - FAMILY RESOURCES	120	409	-	740	525
207-33-54532-330-000	TRAVEL - FAMILY RESOURCES	326	-	624	500	-
207-33-54549-290-364	Other - TANF	5,835	-		-	-
207-33-54549-209-364	Safety Resources - TANF A	6,835	5,644	4,118	20,000	-
207-33-54549-269-364	Safety Support - TANF D	3,932	7,609	6,390	25,000	25,000
TOTAL EXPENDITURES		1,426,125	1,475,969	652,621	1,708,757	1,652,081

HEALTH & HUMAN SERVICES - CHILDREN & FAMILY

		ACTUAL 12/31/2023	ACTUAL 12/31/2024	ACTUAL 6/30/2025	2025 REVISED	2026 PROPOSED
207-33-43561-605-000	GEARS - Birth-to-Three Grant	49192	53629	12596.5	49,192	53,629
207-33-43561-606-000	GEARS - Children's COP	10,852	2,886	1,920	22,138	22,138
207-33-43563-361-000	SPARC - TANF	29,848	29,747	6,633	100,000	31,725
207-33-43563-612-000	CARS - CST GRANT	60,000	59,029	1,294	60,000	60,000
207-33-43563-619-000	SPARC - C&F GRANT	395,036	398,291	100,332	365,734	398,291
207-33-43563-622-000	SPARC - KINSHIP CARE ASSESSMENT GRANT	-	-	-	3,960	4,650
207-33-43563-623-000	SPARC - KINSHIP CARE BENEFITS GRANT	31,276	13,802	-	39,600	46,500
207-33-43563-625-000	SPARC - SUB GUARDIANSHIP	7,646	73,106	42,868	19,000	50,000
207-33-43563-626-000	SPARC - SAFE & STABLE FAMILIES GRANT	33,310	33,310	16,863	35,688	33,310
207-33-43563-628-000	SPARC - YOUTH AIDS - AODA GRANT		1,454		693	1,385
207-33-43563-629-000	SPARC - YOUTH AIDS - COMMUNITY ALLOCATION	130,601	124,801	62,401	130,601	121,802
207-33-43563-630-000	SPARC - YOUTH AIDS - COMMUNITY INTERVENTION	4,769	1,849	-	4,121	746
207-33-43563-631-000	SPARC - Family First		740	392		
207-33-43568-000-000	WIMCR	112,745	95,768	-	60,000	85,000
207-33-43569-000-000	STATE AIDS - PRIOR YEARS	15,163	637	1,336	-	-
207-33-46272-000-000	WISACWIS	(2,393)	(2,393)			(2,393)
207-33-46275-000-000	PARTNERSHIP TRAINING FEE	(848)	(848)			(848)
207-33-46606-801-000	CASE MANAGEMENT - CLTS C&F					7,000
207-33-46602-801-550	CASE MANAGEMENT - B-3	6,366	4,037	3,019		4,500
207-33-46608-804-356	CHILD SUPPORT - FOSTER CARE	10,956	3,064	3,382	32,000	32,000
207-33-46620-801-561	C&F MH - OP - MEDICAID	1,301	6,345	2,725		6,000
207-33-46620-803-561	C&F MH - OP - PRIVATE INSURANCE	1,337	953	230		1,000
207-33-46620-804-561	C&F MH - OP - PRIVATE PAY		99	-		
207-33-46622-801-000	CCS - MEDICAID - CFS	204,804	137,614	61,968	185,000	130,000
207-33-46629-801-000	CASE MANAGEMENT - C&F	35,859	13,316	3,866	50,000	50,000
207-33-48101-000-356	MISCELLANEOUS	6,113	-	628	2,000	5,000

TOTAL REVENUE

1,189,225

1,096,893

322,453

1,161,752

1,141,435

COUNTY APPROPRIATION

236,900

379,076

330,168

547,005

510,646

GREEN LAKE COUNTY 2026 BUDGET

Total FTE		5.4	ACTUAL 12/31/2023	ACTUAL 12/31/2024	ACTUAL 6/30/2025	2025 REVISED	2026 PROPOSED
HEALTH & HUMAN SERVICES - ECONOMIC SUPPORT							
25-207-34-54401-110-000	SALARIES		314,586	326,510	144037.2	287,076	298,480
25-207-34-54401-125-000	OVERTIME		8,995	1,721	84.3	3,467	3,619
25-207-34-54401-151-000	SOCIAL SECURITY		23,601	23,515	11539.5	22,229	23,114
25-207-34-54401-153-000	RET. EMPLOYER SHARE		21,971	22,458	11051.16	20,051	20,848
25-207-34-54401-154-000	HEALTH INSURANCE		66,439	64,668	41036.86	51,378	80,013
25-207-34-54401-155-000	LIFE INSURANCE		357	455	242.2	404	404
25-207-34-54401-225-076	TELEPHONE		2,164	2,922	1390.83	2,964	3,804
25-207-34-54401-242-000	PRINT MANAGEMENT		159	151	38.39	180	180
25-207-34-54401-260-000	INTERPRETER FEES		978	2,936	384.48	3,000	3,000
25-207-34-54402-209-000	IM PASSTHROUGH DISTRIBUTIONS		349,325	9,160,049	6145338	8,740,000	-
25-207-34-54402-307-076	TRAINING - IM		115			520	580
25-207-34-54402-310-076	OFFICE SUPPLIES - IM		672	442	454.91	1,040	1,050
25-207-34-54402-311-076	POSTAGE - IM		296	497	233.44	550	500
25-207-34-54402-330-076	TRAVEL - IM		-			500	250
25-207-34-54402-730-000	MA ENHANCED FED FUNDING		-	4,072		5,000	-
25-207-34-54402-785-076	DRUG TESTING - IM		-		45	576	370
25-207-34-54406-307-241	WHEAP		468	-			
25-207-34-54410-307-076	TRAINING - IM FRAUD		-	-		200	200
25-207-34-54414-209-831	CONTRACTED SERVICES - CC CERT.		2,830	2,830		2,830	2,830
25-207-34-54414-307-832	TRAINING - CC ELIGIBILITY		12				50
TOTAL EXPENDITURES			792,968	9,613,226	6,355,876	9,141,965	439,291

FINANCING PROPOSAL

25-207-34-43564-000-000	STATE AIDS - PRIOR YEARS	-	4,640	16	-	-
25-207-34-43564-003-000	LIHEAP - GENERAL OPERATIONS GRANT	12,465	5,771			
25-207-34-43564-014-000	WX OPERATIONS GRANT	860	5,557		-	-
25-207-34-43564-615-000	CORE - CHILD CARE - ADMIN & OP	24,641	19,239	7,236	27,393	27,393
25-207-34-43564-616-000	CORE - CHILD CARE - CERTIFICATION	5,582	2,906	1,674	2,830	2,830
25-207-34-43564-617-000	CORE - CHILD CARE - FRAUD GRANT	2,000	2,000	694	2,000	2,000
25-207-34-43564-621-000	CORE - FOOD STAMP INCENTIVE	341	278	192	500	500
25-207-34-43564-633-000	MEDICAID AGENCY INCENTIVES	525	532	-	2,000	2,000
25-207-34-43564-720-000	MARQUETTE CO - IMAA FED SHARE ACA	360,169	336,972	74,152	348,596	348,596
25-207-34-43564-725-000	IM PASSTHROUGH REVENUE	349,325	10,416,725	6,620,673	8,740,000	-
25-207-34-43564-740-000	IM KEWAUNEE	-	15,909	10,148	7,000	-
25-207-34-43564-750-000	CC KEWAUNEE	-	1,818	726	9,000	-
25-207-34-43564-730-000	MA ENHANCED FED FUNDING	-	23,921			-
25-207-34-48101-000-000	MISCELLANEOUS	-	442		106	-
TOTAL REVENUE		755,907	10,836,710	6,715,510	9,139,425	383,319
COUNTY APPROPRIATION		37,061	(1,223,484)	(359,634)	2,540	55,972

GREEN LAKE COUNTY 2026 BUDGET

HEALTH & HUMAN SERVICES - FRI

		ACTUAL	ACTUAL	ACTUAL	2025	2026
Total FTE		12/31/2023	12/31/2024	6/30/2025	REVISED	PROPOSED
	17.5					
207-35-54800-110-000	SALARIES	850,056	861215.75	401,062	863,054	890,071
207-35-54800-125-000	OVERTIME	928	66.58	117		-
207-35-54800-151-000	SOCIAL SECURITY	62,696	61106.84	31,201	66,033	68,102
207-35-54800-153-000	RET. EMPLOYER SHARE	54,791	58740.28	30,644	58,694	60,534
207-35-54800-154-000	HEALTH INSURANCE	225,107	306841.65	188,072	347,330	371,727
207-35-54800-155-000	LIFE INSURANCE	2,183	2364.46	1,266	2,481	2,481
207-35-54802-307-561	TRAINING - DAY SERVICES	285	295	-	400	-
207-35-54802-330-561	TRAVEL - DAY SERVICES	-		-	300	100
207-35-54802-348-561	EDUCATIONAL SUPPLIES - DAY SERVICES	672	1029.32	25	1,000	1,000
207-35-54805-225-310	TELEPHONE - 5310 GRANT	2,574	1191.78	499	984	1,080
207-35-54805-330-310	TRAVEL - 5310 GRANT	95	98.56	-	100	-
207-35-54805-340-561	OPERATING SUPPLIES - TRANSPORTATION	183	0			
207-35-54805-350-310	REPAIR & MAINT SUPPLIES/SERVICES-5310	9,313	41921.65	14,448	25,000	25,000
207-35-54805-350-852	REPAIR & MAINT SUPPLIES/SERVICES-85.21	12,081		-	6,000	6,000
207-35-54805-351-310	FUEL - 5310 GRANT	32,004	35585.41	11,952	30,000	30,000
207-35-54805-351-852	FUEL - 85.21 GRANT	1,717	0	-	4,000	4,000
207-35-54805-800-310	CAPITAL OUTLAY - 5310 GRANT	28,801	38162	-	30,000	5,000
207-35-54806-216-000	JANITORIAL SERVICES - FRI ADMIN	9,631	7626.73	4,579	8,500	9,125
207-35-54806-220-000	UTILITIES - FRI ADMIN	16,933	12798.2	9,853	18,600	16,500
207-35-54806-225-000	TELEPHONE	6,606	4564.72	2,351	5,076	5,220
207-35-54806-242-000	PRINT MANAGEMENT	868	946	266	600	840
207-35-54806-247-000	BUILDING MAINT - FRI ADMIN	16,068	24428.21	5,937	15,810	15,312
207-35-54806-272-000	RECREATION & LEISURE - FRI ADMIN	197	341.32	253	1,000	1,200
207-35-54806-307-000	TRAINING - FRI ADMIN	2,869	2410	580	2,360	4,250
207-35-54806-310-000	OFFICE SUPPLIES	4,031	1383.03	293	1,500	1,000
207-35-54806-311-000	POSTAGE	-			390	365
207-35-54806-330-000	TRAVEL - FRI ADMIN	578	444.85	73	150	400
207-35-54806-344-000	JANITORIAL SUPPLIES - FRI ADMIN	1,082	4701.79	1,634	2,000	2,000
207-35-54806-347-000	MEDICAL SUPPLIES - FRI ADMIN	61	148.56	14	200	-

207-35-54807-225-561	TELEPHONE - SUPPORTED EMPLOYMENT	1,795	1832.35	1,016	1,968	2,160
207-35-54807-290-561	OTHER SPECIAL NEEDS - SUPPORTED EMPLOY	23	33.99	-	250	500
207-35-54807-307-561	TRAINING - SUPPORTED EMPLOYMENT	660	325	30	600	-
207-35-54807-330-561	TRAVEL - SUPPORTED EMPLOYMENT	1,247	384.15	151	1,000	500
207-35-54807-340-561	OPERATING SUPPLIES - SUPPORTED EMPLOY	206	0	80	-	-
207-35-54808-225-561	TELEPHONE - REP PAYEE					540
207-35-54808-311-561	POSTAGE - REP PAYEE	1,398	1242	438	780	950
207-35-54808-330-561	TRAVEL - REP PAYEE	-	15.41		-	-
207-35-54808-340-561	OPERATING SUPPLIES - REP PAYEE	-	14.29	-	1,500	1,560
207-35-54809-307-561	TRAINING - PRODUCTION	-		-	400	-
207-35-54809-330-561	TRAVEL - PRODUCTION	135	1530	-	600	100
207-35-54809-225-561	TELEPHONE - PRODUCTION			-		1,080
	TOTAL EXPENDITURES	1,347,875	1,473,790	706,832	1,498,659	1,528,696

HEALTH & HUMAN SERVICES - FRI

207-35-43565-604-000	CARS - BCA GRANT	113,378	113355.53		113,355	113,355
207-35-43565-614-000	CARS - STATE/COUNTY MATCH GRANT	12,451	12450.54		12,450	12,450
207-35-43565-632-000	DOT - 5310 GRANT	58,677	51164		50,000	80,000
207-35-43565-707-000	85.21 GRANT	-			15,000	15,000
207-35-46601-806-561	LTC - TRANSPORTATION	19,404	59706	22,145	50,000	60,000
207-35-46612-806-561	WORKSHOP REVENUE	30,000	30000		30,000	30,000
207-35-46613-804-561	CLIENT TRANSPORTATION FEES	423			1,000	-
207-35-46614-806-561	DVR - SUPPORTED EMPLOYMENT	80,198	85258	30,567	90,000	85,000
207-35-46616-801-561	CSP- MEDICAID	11,954	136.5			-
207-35-46624-804-561	PREVOCATIONAL - PRIVATE PAY	-	15308.6	3,233	12,000	10,000
207-35-46624-806-561	LTC - PREVOCATIONAL	431,228	512234.87	209,294	430,000	470,000
207-35-46625-806-561	LTC - DAY SERVICES	403,025	414515.13	127,913	400,000	400,000
207-35-46626-806-561	LTC - SUPPORTED EMPLOYMENT	31,872	34515.13	9,869	30,000	30,000
207-35-46627-804-561	PRIVATE PAY - REP PAYEE	4,600	5875	2,525	60,000	6,000
207-35-46627-806-561	LTC - REP PAYEE	34,146	32483.25	11,608	35,000	35,000
207-35-48101-000-561	MISCELLANEOUS	59,948	80,824	3,195	50,000	50,000
TOTAL REVENUE		1,291,303	1,447,826	420,349	1,378,805	1,396,805
COUNTY APPROPRIATION		56,572	25,964	286,483	119,854	131,891

GREEN LAKE COUNTY 2026 BUDGET

Total FTE		15.5	ACTUAL 12/31/2023	ACTUAL 12/31/2024	ACTUAL 6/30/2025	2025 REVISED	2026 PROPOSED
HEALTH & HUMAN SERVICES - BEHAVIORAL HEALTH							
207-36-54301-110-000	SALARIES		859,678	941,676	442963.44	1,006,622	1,066,406
207-36-54301-116-000	CRISIS ON CALL		11,740	11,905	5970	13,900	13,900
207-36-54301-125-000	OVERTIME		3,326	6,978	3909.98	42,028	42,278
207-36-54301-151-000	SOCIAL SECURITY		64,667	70,794	36,882	80,229	85,885
207-36-54301-153-000	RET. EMPLOYER SHARE		57,766	64,193	33,460	68,235	73,237
207-36-54301-154-000	HEALTH INSURANCE		151,809	145,279	75,145	175,032	223,069
207-36-54301-155-000	LIFE INSURANCE		1,035	920	451	948	996
207-36-54301-210-000	PROFESSIONAL SERVICES - ALLOCATED		238,173	224,037	85363.2	280,000	297,760
207-36-54301-225-000	TELEPHONE		7,498	7,967	4010.27	8,328	11,640
207-36-54301-242-000	PRINT MANAGEMENT		673	615	271.02	600	720
207-36-54301-287-000	FLEX FUND		-	157	0	500	
207-36-54301-980-000	REFUNDS		372	230	135.5	1,000	500
207-36-54302-209-561	CONTRACTED SERVICES - BH SERVICES		26,173	33,304	10165	35,000	40,000
207-36-54302-209-569	CONTRACTED SERVICES - MHBG		10,285	10,747	3460.05	9,000	9,000
207-36-54302-275-561	INPATIENT - MH		132,371	236,423	0	125,000	125,000
207-36-54302-281-516	RESIDENTIAL - COMM MH PROGRAMS		21,313	20,944	19950	30,000	28,000
207-36-54302-281-561	RESIDENTIAL - BH SERVICES		7,001	19,230	11952.04	40,000	35,000
207-36-54302-307-516	TRAINING - COMM MH PROGRAM		14,332	4,402	2700	1,000	1,000
207-36-54302-307-561	TRAINING - BH SERVICES		214	1,590	-100	2,675	2,675
207-36-54302-307-569	TRAINING - MH BLOCK GRANT		4,283	1,138	-80	1,225	1,225
207-36-54302-330-516	TRAVEL - COMM MH PROGRAMS		452	44			688
207-36-54302-330-569	TRAVEL - MH BLOCK GRANT		820	209	145.6	686	686
207-36-54302-340-561	OPERATING SUPPLIES - BH SERVICES		-	341	350	500	500
207-36-54302-340-569	OPERATING SUPPLIES - MH BLOCK GRANT		8,135	1,884	518.65	1,000	1,000
207-36-54302-347-561	MEDICAL SUPPLIES - BH SERVICES		254	346	0	1,000	500

207-36-54304-330-561	TRAVEL - CSP	320	446	-	100	100
207-36-54304-340-561	OPERATING SUPPLIES - CSP	1,320	1,050	5	1,050	1,050
207-36-54305-209-561	CONTRACTED SERVICES IDP	8,370	7,690	3,020	8,000	8,500
207-36-54305-209-570	CONTRACTED SERVICES AODA BG	4,688	2,664	450		
207-36-54305-255-546	PREVENTION - AODA BF WOMEN'S TREATMENT	697	-	398		
207-36-54305-255-561	PREVENTION - AODA BG	-	-	-	6,468	6,468
207-36-54305-256-545	DETOX - AODA BG TREATMENT	2,900	-	-	6,000	2,500
207-36-54305-275-545	INPATIENT - AODA BG TREATMENT	28,560	-	-	-	-
207-36-54305-281-545	RESIDENTIAL - AODA BG TREATMENT	12,084	11,464	885		10,000
207-36-54305-281-546	RESIDENTIAL - AODA BG WOMEN'S TREATMENT	6,980	21,831	2,300		
207-36-54305-281-548	SUD RESIDENTIAL TREATMENT	5,445	14,179	8,460	40,099	40,099
207-36-54305-307-570	TRAINING - AODA BLOCK GRANT	6,321	7,615	958	1,250	1,250
207-36-54305-330-570	TRAVEL - AODA BLOCK GRANT	-	802	-	346	300
207-36-54305-340-570	OPERATING SUPPLIES - AODA BG	155	69	1,081		
207-36-54306-290-000	OTHER SPECIAL NEEDS - CLTS	12,801	597	9,998	35,000	20,000
207-36-54306-330-876	TRAVEL - CLTS	301	267	-	200	200
207-36-54307-140-674	COORDINATING COMMITTEE - CCS	45	90	-	360	360
207-36-54307-209-674	CONTRACTED SERVICES - CCS	147,530	175,624	8,212	250,000	250,000
207-36-54307-307-674	TRAINING - CCS	-	-	-	550	550
207-36-54307-330-674	TRAVEL - CCS	138	247	19	200	200
207-36-54309-275-561	INPATIENT - CRISIS	225,761	47,375	23,997	100,000	100,000
207-36-54309-307-561	TRAINING - CRISIS	915	1,610	115	900	675
207-36-54309-330-561	TRAVEL - CRISIS	965	3,069	649	2,142	2,020
207-36-54310-307-561	TRAINING - OPMH	370	4,750	-	500	500
207-36-54310-330-561	TRAVEL - OPMH	135	196	-	294	270
207-36-54311-207-194	TRAINING - CRISIS ENHANCEMENT	1,380	-			
207-36-54311-209-194	CONTRACTED SERVICES - CRISIS ENHANCEMENT	9,928	-			
207-36-54311-330-194	TRAVEL - CRISIS ENHANCEMENT	14	-			

207-36-54311-340-194	OPERATING SUPPLIES - CRISIS ENHANCEMENT	452	-			
207-36-54312-209-523	CONTRACTED SERVICES - SOR					13,584
207-36-54312-281-523	TREATMENT - SOR			990		4,750
207-36-54312-310-523	SUPPLIES - SOR					3,900
207-36-54312-330-523	TRAVEL - SOR					105
207-36-54609-209-490	CONTRACTED SERVICES - ELDER ABUSE					6,000
	TOTAL EXPENDITURES	2,100,946	2,106,990	799,159	2,377,967	2,535,045

FINANCING PROPOSAL		ACTUAL 12/31/2023	ACTUAL 12/31/2024	ACTUAL 6/30/2025	2025 REVISED	2026 PROPOSED
HEALTH & HUMAN SERVICES - BEHAVIORAL HEALTH						
207-36-43562-709-000	GWAAR - Elder Abuse Grant			3/31/1900		11,688
207-36-43566-602-000	GEARS - AODA BLOCK GRANT	100,465	47,246	3,936	55,000	32,340
207-36-43566-603-000	GEARS - APS Grant			6,755		22,134
207-36-43566-604-000	GEARS - BASIC COUNTY ALLOCATION	314,205	238,702	-	314,141	314,141
207-36-43566-607-000	GEARS - CLTS AUTISM ADMIN FED	-	82,305	-	6,500	13,732
207-36-43566-608-000	GEARS - CLTS AUTISM ADMIN STATE	-	6,866	-	6,500	13,732
207-36-43566-609-000	GEARS - CLTS OTHER ADMIN FED	-		-	500	500
207-36-43566-610-000	GEARS - CLTS OTHER ADMIN STATE	-		-	500	500
207-36-43566-611-000	GEARS - COMMUNITY MH GRANT	22,124	34,994	4,634	35,029	35,029
207-36-43566-613-000	GEARS - MH BLOCK GRANT	36,387	11,982	1,746	6,805	6,805
207-36-43566-614-000	GEARS - STATE/COUNTY MATCH GRANT	34,504	34,504	-	34,504	34,504
207-36-43566-615-000	GEARS - RSUD McKinley	1,660	6,585	-	40,099	40,099
207-36-43566-616-000	GEARS - CRISIS	58,298	-	4,560		-
207-36-43566-617-000	GEARS - SOR			990		30,662
207-36-43568-000-000	WIMCR	36,400	224,109	-	210,000	220,000
207-36-45111-000-561	IDP FUNDING	23,360	23,610	17,229	28,000	24,000
207-36-46201-801-000	CASE MANAGEMENT - BH	3,260	3,623	905	5,000	35,000
207-36-46202-801-000	CASE MANAGEMENT - TCM APS			-	1,500	1,500
207-36-46606-801-000	CASE MANAGEMENT - CLTS	109,432	200,857	50,253	175,000	200,000
207-36-46610-801-561	CRISIS - MEDICAID - BHS	65,230	63,643	20,944	120,000	100,000
207-36-46615-804-561	IDP ASSESSMENT FEES	25,300	19,615	9,965	32,000	32,000
207-36-46616-801-561	CSP - MEDICAID	37,908	32,042	18,755	65,000	65,000
207-36-46617-804-561	AODA - IP	-	-		-	-
207-36-46617-805-561	AODA - IP - COLLECTION AGENCY	-	-		-	-
207-36-46618-801-561	AODA - OP - MEDICAID	4,503	2,348		-	-
207-36-46618-802-561	AODA - OP - MEDICARE	40	821		-	-

207-36-46618-803-561	AODA - OP - PRIVATE INSURANCE	714	5,110	-	-
207-36-46618-804-561	AODA - OP - PRIVATE PAY	571	1,055	-	-
207-36-46618-805-561	AODA - OP - COLLECTION AGENCY	494	379	-	-
207-36-46619-804-561	MH - IP	270	280	120	500
207-36-46619-805-561	MH - IP - COLLECTION AGENCY	840	1,576	2,000	2,000
207-36-46620-801-561	MH - OP - MEDICAID	102,518	68,045	38,598	130,000
207-36-46620-802-561	MH - OP - MEDICARE	12,420	48,826	15,578	43,000
207-36-46620-803-561	MH - OP - PRIVATE INSURANCE	27,220	34,587	15,225	33,000
207-36-46620-804-561	MH - OP - PRIVATE PAY	6,357	10,732	6,527	13,500
207-36-46620-805-561	MH - OP - COLLECTION AGENCY	466	1,049	2,588	4,500
207-36-46622-801-000	CCS - MEDICAID - BHS	176,501	348,746	74,570	350,000
207-36-46622-807-000	CCS - DODGE COUNTY	-	5,003	7,475	15,000
207-36-46623-804-516	CLIENT COST SHARE - CMH PROGRAM	-	-	1,000	500
207-36-46623-804-561	CLIENT COST SHARE	-	951	6,606	1,000
207-36-46623-804-882	PARENT COST SHARE - CLTS	-	885	2,315	1,500
207-36-48101-000-561	MISCELLANEOUS	849	10,712	217	7,500
TOTAL REVENUE		1,202,298	1,571,788	389,129	1,738,578
COUNTY APPROPRIATION		898,648	535,202	410,030	639,389

GREEN LAKE COUNTY 2026 BUDGET

		ACTUAL	ACTUAL	ACTUAL	2025	2026
		12/31/2023	12/31/2024	6/30/2025	REVISED	PROPOSED
Total FTE	2.6					
HEALTH & HUMAN SERVICES - CHILD SUPPORT						
207-38-51330-110-462	SALARIES	100,467	76,511	43,180	153,783	149,614
207-38-51330-1462	OVERTIME	-	-	-	1,000	1,000
207-38-51330-151-462	SOCIAL SECURITY	7,570	5,837	3,598	11,843	11,525
207-38-51330-153-462	RET. EMPLOYER SHARE	6,855	5,176	3,173	10,682	10,394
207-38-51330-154-462	HEALTH INSURANCE	25,627	22,183	1,375	44,753	19,599
207-38-51330-155-462	LIFE INSURANCE	119	144	43	291	291
207-38-51330-214-461	LASERFICHE ANNUAL MAINT	-		5,810	5,000	6,100
207-38-51330-218-461	SERVICE OF PROCESS	3,108	2,756	1,225	4,000	4,000
207-38-51330-225-460	TELEPHONE	1,275	1,361	695	1,548	1,644
207-38-51330-242-460	PRINT MANAGEMENT	279	288	135	300	300
207-38-51330-251-461	BLOOD TESTS	856	954	54	1,500	1,500
207-38-51330-260-460	INTERPRETER FEES	-		-	750	750
207-38-51330-307-461	TRAINING	565		453	2,320	2,310
207-38-51330-310-460	OFFICE SUPPLIES	86	224	349	1,800	1,500
207-38-51330-311-460	POSTAGE	5,386	5,264	3,375	6,000	7,200
207-38-51330-320-460	PUBLICATIONS	313	176	100	200	200
207-38-51330-324-461	DUES	100	100	100	150	150
207-38-51330-330-461	TRAVEL	180		78	1,342	1,500
207-38-51330-365-461	LICENSURE	-	50	-	45	50
207-38-51330-407-461	SPECIAL PROSECUTOR	-		-	1,000	1,000
207-38-51330-760-474	CORPORATION COUNSEL	13,251	25,758	12,619	35,594	35,241
207-38-51330-762-474	SHERIFF'S OFFICE	1,321	1,043	238	3,000	3,000
207-38-51330-764-474	CLERK OF COURTS	1,410	1,362	610	3,458	3,458
TOTAL EXPENDITURES		168,767	149,187	77,210	290,358	262,326

FINANCING PROPOSAL

207-38-43510-000-000	STATE AID FOR CHILD SUPPORT	292,554	382,532	80,143	312,388	312,388
207-38-46641-000-480	GENETIC TESTS	307	47	154	3,000	3,000
207-38-46644-000-480	MISCELLANEOUS REIMBURSEMENT	1,246	1,282	604	2,000	2,000
TOTAL REVENUES		294,106	383,861	80,901	317,388	317,388
COUNTY APPROPRIATION		(125,339)	(234,674)	(3,691)	(27,030)	(55,062)

GREEN LAKE COUNTY 2026 BUDGET

Total FTE		8.42	ACTUAL	ACTUAL	ACTUAL	2025	2026
			12/31/2023	12/31/2024	6/30/2025	REVISED	PROPOSED
HEALTH & HUMAN SERVICES - AGING							
209-32-54502-209-561	CONTRACTED SERVICES - SUPPORT HOME CARE		389	-			
209-32-54548-209-561	CONTRACTED SERVICES - FAMILY CARE		120,369	180,554		180,554	180,554
209-32-54600-110-000	SALARIES - Aging		291,317	307,682	142,609	313,726	321,256
209-32-54600-125-000	OVERTIME		397	4,548	2,221	7,656	7,839
209-32-54600-151-000	SOCIAL SECURITY		21,449	23,498	11,976	24,588	25,177
209-32-54600-153-000	RET. EMPLOYER SHARE		19,639	21,355	11,042	22,178	22,709
209-32-54600-154-000	HEALTH INSURANCE		50,670	33,482	17,862	35,975	36,747
209-32-54600-155-000	LIFE INSURANCE		554	674	348	681	681
209-32-54600-235-000	TELEPHONE		1,599	1,549	134	892	600
209-32-54600-242-000	PRINT MANAGEMENT		780	920	329	720	900
209-32-54601-110-350	SALARIES - IIIC1 - MEAL SITE		4,842	27,663	6,028	14,731	13,960
209-32-54601-151-350	SOCIAL SECURITY - IIIC1		451	2,182	501	1,128	1,068
209-32-54601-153-350	RET. EMPLOYER SHARE - IIIC1		240	-	-	1,018	964
209-32-54601-154-350	HEALTH INSURANCE		240	364		-	-
209-32-54601-155-350	LIFE INSURANCE - IIIC1		17	329		-	-
209-32-54601-209-000	CONTRACTED SERVICES - NOAA/FC IIIC1			-	-	8,928	
209-32-54601-209-350	CONTRACTED SERVICES - IIIC1		33,598	32,441	17,176	37,350	40,200
209-32-54601-225-350	TELEPHONE - IIIC1		531	685	321	492	600
209-32-54601-307-350	TRAINING - IIIC1		176	313	-	435	135
209-32-54601-324-350	DUES - IIIC1			0	0	75	75
209-32-54601-330-350	TRAVEL - IIIC1		30	33	-	364	196
209-32-54601-340-350	OPERATING SUPPLIES - IIIC1		2,203	3,024	560	5,000	7,000
209-32-54602-209-000	CONTRACTED SVCS - NOAA/FC IIIC2		5,079	7,202	615	8,928	2,000
209-32-54602-209-360	CONTRACTED SERVICES - IIIC2		106,720	119,312	57,432	114,850	188,780
209-32-54602-290-360	OTHER SPECIAL NEEDS - IIIC2		19,131	6,775	5,669	14,000	14,000

209-32-54602-330-360	TRAVEL - IIIC2	18,463	15,603	8,015	20,000	20,000
209-32-54602-340-360	OPERATING SUPPLIES - IIIC2	13,887	20,752	10,619	20,000	20,000
209-32-54603-209-340	CONTRACTED SERVICES - IIIB	7,626	1,033	1,500	7,911	7,750
209-32-54603-215-340	CONTRACTED SERVICES - SENIOR CENTER IIIB	2,848	7,917		-	-
209-32-54603-307-340	TRAINING - IIIB	50	147	173	500	300
209-32-54603-324-340	DUES - IIIB	75		-	75	-
209-32-54603-330-340	TRAVEL - IIIB	-		-	196	-
209-32-54603-349-340	OTHER OPERATING SUPPLIES - IIIB	1,528	100	-	700	550
209-32-54604-209-000	EBS CONTRACTED SERVICES	110,992	111,839		-	-
209-32-54604-225-023	TELEPHONE - EBS	534	528	215	492	600
209-32-54604-307-023	TRAINING - EBS	75	280	125	290	375
209-32-54604-324-023	DUES - EBS	-		35	50	50
209-32-54604-330-023	TRAVEL - EBS	221	324	-	700	392
209-32-54605-209-510	CONTRACTED SERVICES - IIID		5195.23	906.92		2674
209-32-54606-209-675	CONTRACTED SERVICES - TEFAP	-				2,167
209-32-54607-209-852	CONTRACTED SERVICES - 85.21	102,243	79,049			96,240
209-32-54609-209-490	CONTRACTED SERVICES - ELDER ABUSE	124	22			-
209-32-54616-209-520	CONTRACTED SERVICES - IIIE	13,418	8,213		8,794	13,600
209-32-54616-307-520	TRAINING - IIIE	230	-			-
209-32-54616-330-520	TRAVEL - IIIE	-	-			-
209-32-54619-110-100	SALARIES - ADRC	278,649	278,896	89,361	196,643	189,134
209-32-54619-125-100	OVERTIME - ADRC	86	67	42	-	-
209-32-54619-151-100	SOCIAL SECURITY	20,030	19,723	7,554	15,045	14,470
209-32-54619-153-100	RET. EMPLOYER SHARE	18,820	18,940	6,573	13,570	13,052
209-32-54619-154-100	HEALTH INSURANCE	70,378	68,077	29,150	49,016	66,579
209-32-54619-155-100	LIFE INSURANCE	973	913	195	725	725
209-32-54619-209-000	CONTRACTED SERVICES ADRC	765,677	931,480	2,228		12,326
209-32-54619-225-100	TELEPHONE - ADRC	2,312	2,721	1,546	3,060	3,840
209-32-54619-242-100	PRINT MANAGEMENT	550	650		120	120

209-32-54619-307-100	TRAINING - ADRC		4028.92	932.39	1000	1085
209-32-54619-311-100	POSTAGE - ADRC	446	496	758	420	800
209-32-54619-323-100	MARKETING - ADRC	2,722	4,276	3,913	1,270	1,500
209-32-54619-330-100	TRAVEL - ADRC	6,439	7,026	27	3,500	2,000
209-32-54619-810-100	EQUIPMENT - ADRC	-	3,482	33	-	
209-32-54622-209-671	CONTRACTED SERVICES - NSIP IIIC1	-	-		-	
209-32-54623-209-671	CONTRACTED SERVICES - NSIP IIIC2	-	-		-	11,480
209-32-54631-209-381	CONTRACTED SERVICES - ALZHEIMERS	1,345	825	570	4,000	7,000
209-32-54631-307-381	TRAINING - ALZHEIMERS	-	200	600	330	330
209-32-54631-330-381	TRAVEL - ALZHEIMERS	-		196	100	196
209-32-54632-307-312	TRAINING - APS	312	6,004			
209-32-54632-330-312	TRAVEL - APS	-	51			
209-32-54641-209-561	CONTRACTED SERVICES - FOOD PANTRY	4,817	4,552	3,479	7,236	8,436
209-32-54641-221-561	WATER & SEWER - FOOD PANTRY	578	2,052	890	800	2,000
209-32-54641-222-561	ELECTRIC & GAS - FOOD PANTRY	6,974	7,372	4,652	7,800	12,000
209-32-54641-340-561	OPERATING SUPPLIES - FOOD PANTRY	42,745	-		-	
TOTAL EXPENDITURES		2,176,587	2,387,421	449,110	1,158,612	1,377,213

HEALTH & HUMAN SERVICES - AGING		ACTUAL 12/31/2023	ACTUAL 12/31/2024	ACTUAL 6/30/2025	2025 REVISED	2026 PROPOSED
FINANCING PROPOSAL						
209-32-43562-601-000	CARS - ALZHEIMERS GRANT	11,115	9,032	3,846	12,560	13,263
209-32-43562-603-000	CARS - APS GRANT	16,414	30,276			
209-32-43562-604-000	CARS - BASIC COUNTY ALLOCATION	46,266	46,257		46,257	46,257
209-32-43562-614-000	CARS - STATE/COUNTY MATCH GRANT	5,081	5,081		5,080	5,080
209-32-43562-701-000	GWAAR - IIIC1 GRANT	80,099	70,026	15,211	65,346	59,518
209-32-43562-702-000	GWAAR - IIIC2 GRANT	29,002	42,051	28,616	37,439	52,445
209-32-43562-703-000	GWAAR - IIIB GRANT	51,167	34,119	5,797	28,008	31,831
209-32-43562-705-000	GWAAR - IIID PREVENTION GRANT	2,704	5,059	-	2,500	2,674
209-32-43562-706-000	ADVOCAP - TEFAP GRANT	432		2,175	2,175	2,175
209-32-43562-707-000	DOT - 85.21 GRANT	79,889	79,889	79,889	79,889	79,889
209-32-43562-708-000	GWAAR - SENIOR COMMUNITY SERV	5,736	5,736	-	5,736	5,736
209-32-43562-709-000	GWAAR - ELDER ABUSE GRANT	11,741	11,688	-	11,688	-
209-32-43562-711-000	GWAAR - NSIP - IIIC1	-				
209-32-43562-712-000	GWAAR - NSIP - IIIC2	17,504	5,330	5,659	16,490	12,315
209-32-43562-714-000	GWAAR - IIIE FAMILY CAREGIVER	19,887	13,294	3,708	13,294	13,294
209-32-43562-716-000	ADRC GRANT	1,281,659	1,462,349	145,037	474,046	465,000
209-32-43562-780-000	EBS	158,399	176,439	18,974	49,947	50,090
209-32-46604-804-000	CARE WI HOME DELIVERED MEALS	5,070	4,804	750	5,000	6,500
209-32-46604-804-340	SENIOR FAIR DONATIONS		1,300	2,050	2,000	2,500
209-32-46604-804-350	CONGREGATE MEALS DONATIONS	19,748	20,078	7,562	30,000	35,000
209-32-46604-804-360	HOME DELIVERED MEALS DONATIONS	61,723	75,799	31,079	70,000	80,000
209-32-46605-806-852	DOT PROGRAM INCOME	12,207		4,035	-	9,000
209-32-48101-000-000	MISCELLANEOUS	1,715	2,024		1,500	1,000
TOTAL REVENUE		1,917,557	2,100,630	354,388	958,955	973,567
COUNTY APPROPRIATION		323,371	286,791	94,722	199,657	403,646



SUBSTANCE ABUSE SERVICES

GREEN LAKE COUNTY



- Dual diagnosis outpatient treatment
- Funding for residential treatment and sober living
- Referral to IOP, PHP, residential and inpatient
- Case management
- In home/community-based SUD counseling via targeted case management and comprehensive community services
- Immediate assessment and referral to services via crisis
- Aftercare follow up
- Peer support referrals

GREEN LAKE COUNTY DATA

Approx. 25% of all crisis calls received
involve a substance use need

72 Intoxicated Driver Assessments in
2024

9 inpatient/ residential stays for
substance use-specific treatment in
2024

Alcohol is the most frequently abused
substance (75%)

CURRENT GRANT FUNDING

State Opioid Response (SOR) Grant

- Evidence-based recovery supports for opioid and stimulant users
- Recovery housing, unmet treatment needs, and peer coaching
- Can help with barriers to treatment or employability
- Currently in 1st of 3 year cycle

McKinsey Funds

- Subsection of opioid settlement funds (separate from county allocation)
- Room and Board funding for residential stays
- Must be MA recipient AND found at risk for opioid overdose
- 100% reimbursement for R&B costs until funding runs out

SUBSTANCE USE SERVICES

Green Lake County
Department of Health and Human Services

The behavioral health unit offers support, treatment and referrals to those struggling with Substance Use Disorder. In some cases, we may be able to offer financial assistance for residential treatment and sober living to residents of our county.

Dual diagnosis outpatient treatment

Referral to IOP, PHP, residential and inpatient

Case Management

Aftercare follow up

In home/community-based services

Peer support referrals

Assessment



Green Lake
County



MORE INFORMATION

920-294-4070 

www.greenlakecountywi.gov 

571 County Rd A Green Lake WI 

Immediate assessment and referral is often available via crisis services.

RESOLUTION NUMBER -2025

**RESOLUTION TO CREATE A COMBINED ADRC ADVISORY AND COMMISSION
ON AGING BOARD**

The County Board of Supervisors of Green Lake County, Green Lake, Wisconsin, duly assembled at its regular meeting on this day _____ of _____ 2025, does resolve as follows:

- 1 **WHEREAS**, as part of ongoing conversations with the Commission on Aging and
2 Oversight Staff for Aging and Disability Resource Center with the Office for Resource
3 Center Development and mandated operational program requirements for Aging and
4 Disability Resource Center and Aging programs it has been determined a combined
5 Commission on Aging and Aging and Disability Resource Center Advisory Committee
6 would be beneficial to Aging and Aging and Disability Resource Center programs; and
7 Majority vote is needed to pass.
8

Roll Call on Resolution No. -2025

Submitted by Health & Human
Services Committee

Ayes , Nays , Absent , Abstain

Joe Gonyo, Chair

Passed and Adopted/Rejected this DATE
day of MONTH, 2025.

Mike Skivington, Vice-chair

County Board Chairman

Nancy Hoffmann

ATTEST: County Clerk
Approve as to Form:

Brian Floeter

Corporation Counsel

Christine Schapfel

Mary Hess

9 **WHEREAS**, In January 2025 Green Lake County Aging and Disability Resource Center
10 became a single Aging and Disability Resource Center entity within Department of
11 Health and Human Services. Green Lake County Aging and Disability Resource Center
12 was previously part of a Tri-County Aging and Disability Resource Center with Adams
13 and Waushara County. The Tri-County had an Aging and Disability Resource Center
14 Advisory Committee that included representatives from each County who provided
15 guidance to the Tri-County Aging and Disability Resource Center. The Tri-County
16 Advisory Committee dissolved in December 2024.

17 **WHEREAS**, the combined Aging and Disability Resource Center Advisory and
18 Commission on Aging Board will provide guidance and oversight to Green Lake County
19 Aging and Disability Resource Center and Aging programs.

20 **NOW THEREFORE BE IT RESOLVED**, effective **DATE**, that the combined Aging and
21 Disability Resource Center Advisory and Commission on Aging Board be created to
22 provide guidance to the Aging and Disability Resource Center and Aging programs and
23 report to the Health and Human Services Board. Pursuant to: Chapter 46.82(The
24 Wisconsin Elders Act and 46.283 (Resource Centers). The combined Board will be
25 created with the following structure and term limits. 1. At least 50% of the combined
26 board must consist of older adult representatives. 2. Elected officials must make up less
27 than 50% of the combined board. 3. Two three-year term limits and three two-year term
28 limits for elected officials. Structure of Board: 3 older representatives, 1 adult with
29 physical disability, 1 adult with intellectual disability, and 1 non-consumer group.



June 2025 Fox River Industries Unit Update

06/2025 Program Data

Census as of LAST day of Month	Full time	Part time	TOTAL	Wait List	DVR/SE/CIE	Percent Prevoc in DVR/SE/CIE	Days of Service per Week	Notes
FACILITY BASED PREVOCACTIONAL	8	32	40	4	13	33%	118	
COMMUNITY BASED PREVOCACTIONAL		12	12	0	5	42%	22	CBPV Enrollees; does not include FBPV in community
Additional CBPV (Contracted Services/Mealsite)							20	
VOCATIONAL SERVICES TOTALS			52		18	38%	160	
SUPPORTED EMPLOYMENT	LTC: 20	DVR: 18	38	Hires: 2	Job Losses: 0			
DAY SERVICE	2	17	19	12			40	
REPRESENTATIVE PAYEE	Self Pay	Managed Care	Total	Changes				
	21	60	81	DEATH DISENROLLED LOST BENEFITS NEW REFERRAL 1				

GREEN LAKE PROGRAM UPDATES

- Exploring credential requirements for transportation services beyond our fixed route with My Choice.
- Participated in the Red Cross Mass Care Expo.
- Met with Berlin High School about their needs in regard to transition age youth.
- Assisted with packaging of emergency meals for the Aging Unit.

OTHER UPDATES

Disability Services, Inc.

- 2026 Department of Transportation 5310 Grant Application has been released.

Fox River Industries, Inc.

- Old School Bingo Fundraiser on June 23 raised \$1,022 to be used toward service needs!
- Summer Picnic at the Timber Rattler Stadium was a huge success other than a rain delay.



Behavioral Health Unit— July 2025 (June Data)

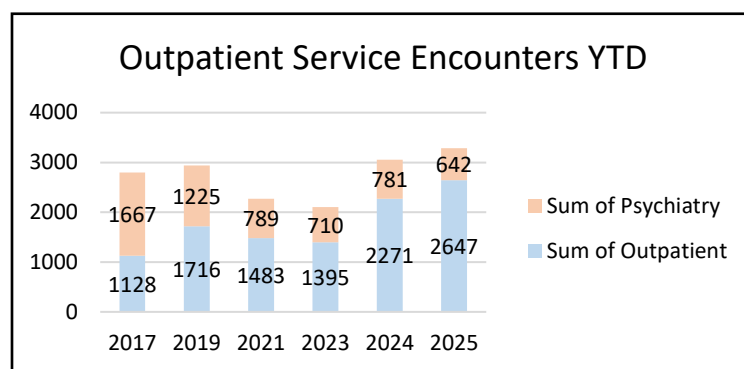
Additionally, we currently receive grants for both Crisis Enhancement and State Opioid Response (SOR):

- The **Crisis Enhancement Grant** is supporting the transition to the inclusion of a case manager who is able to follow both crisis and Adult Protection related concerns. Funds are able to additionally support use of regional crisis stabilization centers for teens and adults (Matz Center and Calm Harbor). To date, 4 stabilization stays (& transportation needed to facilitate these referrals) were funded with this grant. This is the last month of this grant funding.
- The **State Opioid Response (SOR-4)** funding is used to support unmet treatment needs for individuals with opioid and stimulant use disorders. To date funding has provided support with case management and recovery housing for 4 clients and uninsured inpatient costs for 1 client, and peer support for 2 clients. We have a site visit for this grant in August and are awaiting approval for our budget for year 2 of this grant.

Outpatient Mental Health (MH) & Substance Abuse (SUD) Programs-

Month at a Glance (June Data)

New Outpatient Therapy Intakes	12
New Psychiatry Admissions	0
IDP Assessments Completed	5



Therapists continue to see high caseload volume, however wait list time for admission has remained under 30 days for the past 11 months. Structural changes in crisis have freed up therapists' time for direct therapy services. A robust internship program has also helped to ease caseloads.

OUTPATIENT PROGRAM GOALS:

- Increase use of the patient portal feature of EHR
- Increase availability of evidence-based therapy models for county residents
- Decrease wait time for intakes and first follow up visit to 14 days or less
- Reduce missed visit rate to 20% or less, and no-show rate to 6% or less

1. Intoxicated Driver Program (IDP): Our agency serves as an assessor facility for state-mandated IDP assessments. Individuals are either referred to traffic safety school or treatment.

a. This month, we provided assessments to **5** drivers.

b. Individuals who receive a court order for an IDP are given 30 days to complete the assessment. We currently have no waitlist for an IDP.

2. School-based offices: BHU has school-based offices in 3 school districts in the county to increase youth access to therapy, decrease missed school for appointments, and reduce barriers such as transportation/ missed work for parents. These offices also improve collaboration with school professionals. ***These offices continue to operate at full capacity, with a waitlist for school-based services. Waitlisted students are offered services at the main office, but many are not able to utilize this due to the barriers listed above. At the Markesan site, we have more students in the elementary site transitioning to MS/HS than we have open spots at the MS/HS therapy office, so we are working on a way to remedy this for next school year. We have had requests for additional school-based service hours from two school offices as well as increased mental health consultation for Head Start sites, and a request for an additional school-based office at Princeton School.***

Wrap-around Program Goals

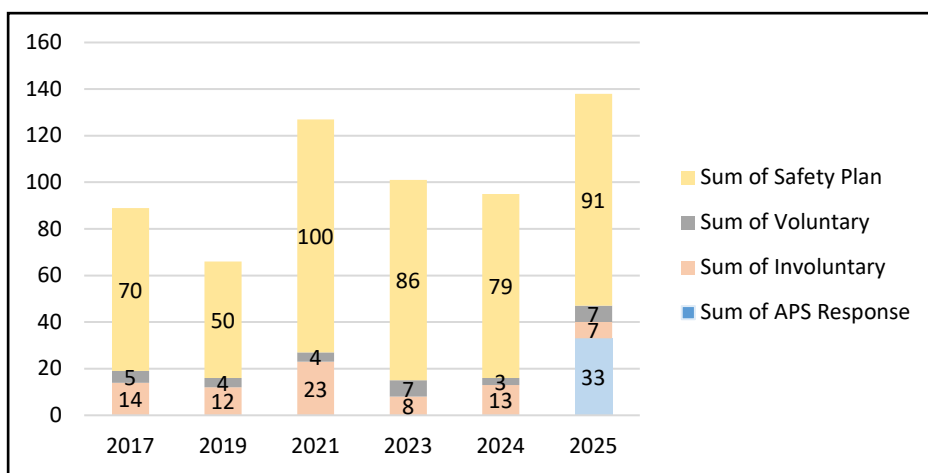
- Increase program capacity for serving substance use/ dual diagnosis clients
- Improve group skill development and social engagement opportunities within Community Support Program
- Meet admission timeline requirements for CLTS programming as caseload continues to grow

Wrap-Around Services- *BHU provides three tiers of wrap-around services, allowing us to match individuals with a program that meets the level of need based on their unique situation.*

1. **Targeted Case Management (TCM)**— *Less intensive case management for clients. This program expanded to include adult clients in summer 2018. It presently serves 16 individuals.*
2. **Comprehensive Community Services (CCS)**— *Recovery-focused support for clients who may benefit from an intensive level of services for a shorter period of time. This program presently serves 35 individuals.*
3. **Community Support Program (CSP)**— *Intensive community-based support for individuals with chronic mental illness. This support is intended to be long-term and supports clients to maintain psychiatric stability in the community and to reduce hospitalizations. This program presently serves 22 adults.*
4. **Children's Long Term Support Waiver (CLTS)**— *Medicaid waiver program provides funding for families of children with long-term disabilities (developmental, physical, and/or severe emotional disturbance) to access services such as respite care and service coordination which are otherwise not covered by Medicaid insurance. In 2018, Wisconsin announced the dissolution of the CLTS waitlist over the next 3 years. Starting in 2021, when an eligible youth is screened for services, the waiver program must open their case within 30 days. Our current program census is at 71 youth and continuing to grow.*

Crisis Services- *Crisis services are available 24/7 including weekends/ holidays for psychiatric and substance use disorder emergencies*

Crisis call volumes have increased over the past 5 years, a more dramatic increase this year, due to the addition of Adult Protective Services (APS) responsibilities. APS calls have now been added to monthly data that will be reported going forward. The data represent new crisis calls each month. The crisis team provides additional follow up to most contacts. This may include case management, supportive counseling, service linkage/ referral, discharge planning, court work (including civil commitment and/or guardianship), or APS investigation.



Subjectively, we are also noting an increase in crisis calls that involve the use of lethal means or are near-lethal encounters (those requiring life-saving medical intervention). Despite rising call volume, hospitalizations have remained relatively consistent over the past several years.

Zero Suicide Initiative: Zero Suicide is a collaborative team approach to reducing fatalities due to suicide by focusing on the entire system, not just individuals who have already entered crisis services. Our team meets monthly, and sometimes jointly with teams in Waushara and Marquette counties.

Accomplishments include annual awareness campaigns, QPR training, and implementation of caring contact cards sent to crisis service recipients. The team is reviewing processes for early identification, as we identify that almost all deaths by suicide and near-lethal attempts involved individuals who had no contact with crisis or DHHS prior to attempting suicide. *This month, the team kicked off the county-wide workforce survey which invites employees to share their knowledge and training needs regarding how they might respond if they encountered a person considering suicide.*

Housing Subcommittee: In Spring 2024, BHU initiated a community partnership engaging a variety of professionals as well as interested community members on the subject of homelessness and housing insecurity in Green Lake County. This began after a number of contacts to our crisis line that involved primary need being housing. The now operates as a subcommittee of the WinnebagoLand Housing Coalition with an immediate, short term focus to increase awareness and understanding of the unique issues around homelessness/ housing issues in rural communities. The group meets monthly. Accomplishments include awareness efforts such as a large town-hall style event and follow up community conversation.

I-Team: In preparation for the transition of Adult Protection (APS) responsibilities to the crisis unit, the crisis team initiated a community Dementia Council. This group has adopted the I-Team model, and going forward will continue to meet monthly with a focus on awareness and reduction of elder abuse. Presently, the group is focusing on broadening membership and shared understanding of existing systems.

CRISIS PROGRAM GOALS:

- Follow up contact with every client
- Follow up within 48 hours for each client discharging from a county-facilitated psychiatric inpatient stay.
- Increase visibility of mobile response and crisis debriefing

Aging / ADRC June

ADRC – local ADRC can help decide if someone is eligible for publicly funded long-term care.

In addition, the ADRC will provide:

Information about Wisconsin's long-term care programs and help with local resources.

Information on living options, the kind of help you or your loved one needs, where to receive care, and how to pay for it.

One-on-one counseling to determine the best options based on personal needs, values, and preference

- Total Served Consumers 65

Age		
	Under 60	10
	60 - 74	14
	75 - 84	12
	85+	6
	Date of Birth Missing	23

Service Type Totals:

Disenroll Couns-Leaving Program	1
Disenroll Couns-Transf/Re-enroll	2
Enrollment Counseling	3
Functional Screen	11
Information & Assistance	51
Medicaid Application Assistance	5
Options Counseling	5
Short Term Service Coordination	6

Disability Benefit Specialist- Disability benefit specialists are available to help adults ages 18 to 59 who have a disability. Elder benefit specialists are on-hand to help adults over age 60 who have a disability. Specialists can answer your questions related to benefits, such as:

- FoodShare
- Medicaid
- Medicare
- Private health insurance
- Social Security

- Total Served Consumers 10

Service Type Summary

Service Type	Total Unduplicated Clients
Case Development	7
Case Development	1
General Information, Assistance, or Referral	2

Elder Benefit Specialist- Elder benefit specialists are on-hand to help adults over age 60 who have a disability. Specialists can answer your questions related to benefits, such as:

- FoodShare
- Medicaid
- Medicare
- Private health insurance
- Social Security

- Total Served Consumers 21

Service Type Summary

Service Type	Total Unduplicated Clients
Communication	1
General Information, Assistance, or Referral	17
General Information, Assistance, or Referral	5

Food Pantry –

226- Total Households

504- Total People served

- Seniors -185
- Adults under 60 -197
- Children -122

Nutrition Program (2 sites Berlin and Markesan)– Senior dining centers (congregate) give older adults a place to enjoy a fresh, healthy meal with others. Centers offer a space for community, friendship, and a place to receive resources / education. Home-delivered meals are for older adults who must stay at home or have limited ability to leave the home. It may be hard to travel due to health or other reason.

- Home – Delivered Meals – 1652 – YTD AVG 1563
- Congregate – 469 – YTD AVG 431
- Carry Out – 32 – YTD AVG 33

Caregiver Support Programs- 3 programs (National Family Caregiver Support Program, Alzheimer’s Family and Caregiver Support Program and Title IIIB). The purpose of the National Family Caregiver Support Program (NFCSP) is to assist families and other informal caregivers in caring for loved ones at home for as long as possible. Research shows that caregivers experience high levels of emotional, physical, and financial stress which often leads to diminished health of the caregiver.

Alzheimer’s Family and Caregiver Support program is available to individuals with a diagnosis of Alzheimer’s disease or other dementia and their caregiver when the person with dementia

Title IIIB These funds are for legal services, access assistance and in-home services.

- National Family Caregiver Support Program – 2 New Referral
- Alzheimer’s Family and Caregiver Support Program – 2 New Referral
- Title IIIB – 0 new referrals

Dementia Care Specialist – Provide free information and support to adults with dementia and caregivers. Help create places where people with Dementia can remain active and safe.

- Alzheimer’s State Conference
- Memory Café Planning – May event cancelled, zero registration
- 1 on 1 in home dementia consultation

GREEN LAKE COUNTY DEPARTMENT OF HEALTH & HUMAN SERVICES

HEALTH & HUMAN SERVICES

**571 County Road A
Green Lake WI 54941**

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FOX RIVER INDUSTRIES

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FAX: 920-361-1195

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June 2025 Health Unit Monthly Report to the Health & Human Services Board

Public Health Update:

- Allison and Lauren presented on the Plain community to BHU and Corp. Council staff on June 3rd.
- Rachel and Lauren meet with Eileen from Conduent HCI on June 4th to review final draft of the CHIP year one summary report and year two workplan. **See attachment.**
- Lauren collected over 20 vape devices from Berlin & Princeton School Resource Officers for safe disposal on June 4th. Vape devices must be disposed of in a particular manner due to risk of combustion.
- Rachel updated the Health and Human Services Continuity of Operations Plan (COOP).
- Rachel attended the Tri-County EH close out meeting and Rural Environmental Health Alliance (REHA) on June 10th with the Department of Agriculture, Trade, and Consumer Protection and Marquette County health officer and new REHA manager. REHA will formally commence on July 1st with Jess Jungenberg as manager (base office- Marquette) and Kyle Alt as EH specialist (base office- Green Lake). Marquette County plans to hire an additional EH specialist in the fall.
- Allison and Lauren conducted Amish home visits on June 10th and 19th.
 - Total home visits: 14
 - Car seat provided: 4
 - Vaccines administered: 38
- In collaboration with Land Conservation and UW-Stevens Point, we held our annual Community Meeting to discuss the well water testing results and ways to remediate on June 11th.



- Lauren completed 5 Tobacco Compliance checks on June 11th with no sales to minors!
- Nancy attended the Policy Council meeting at Advocap/Headstart Prairieview Center on June 16th.
- Allison attended the Rapid Needs Assessment Training on Preparedness in Fond du Lac on June 17th.
- Rachel, Allison, Dave Cornelius (EM manager) and other HHS staff attended the Red Cross Mass Care Expo on Jun 18th at Sunnyview Expo Center in Oshkosh. Staff learned how to run an effective shelter with assistance from the Red Cross.



- Nancy attended the Summit for Perinatal Excellence on June 18th- 20th, virtually.
- Quarterly strategic plan check-in/update completed on June 23rd with educational training on Excel on June 24th for all staff.
- Lauren and Rachel attended the East Central Alliance for Tobacco Prevention meeting on June 23rd. Lauren was recognized and honored by the coalition with the Trailblazer Award for Lifetime Advocacy in Tobacco Prevention! Lauren has worked in tobacco prevention for over 15 years!



- Lisa and Lauren attended the last session of the Alliance for WI Youth Opioid Prevention bootcamp on June 27th.

- Green Lake County United for Prevention Coalition updates:
 - Our logo design workgroup has completed, and the coalition has a finalized logo! See below. The SOR funding workgroup is continuing to plan the Language Matters event. The title of the event will be “Unraveling Stigma Through Language & Prevention.” The event will be held on September 24th at Princeton Schools. More information to come. At the last coalition meeting, discussion arose around safe community events and festivals after looking over our logic model on prevention of underage drinking. A new workgroup will be formed to update and promote the safe festival guide for event and festival organizers to support, encourage, and empower safe and legal use of alcohol at these community gatherings. The whole coalition is continuing to collect data in the form of one-on-one conversations with community members around the topic of youth substance use.



- DPP updates:
 - 2320 yr 2 grant cycle work completed at end of June
 - 2320 yr 3 budget (6/30/25- 6/29/26) and workplan completed, planning for \$25,000 award, but contract not received or signed yet.
 - Increasing efforts to secure an employer to partner with and provide the DPP to their employees- this avenue could help make program self-sustaining.
 - Working on a self-pay fee to use for those without insurance that covers DPP, and employer participants
 - Hosting a DPP alumni reunion this summer- Ripon Senior Center
 - Planning to start 9th cohort before end of summer, help spread the word!
- Health Unit staff continue planning for Community Day and Sports Camp to be held on July 17th at Princeton School on May 29th with Terrace Shores and Foundation for Christian Athletes (FCA) staff.

Respectfully submitted,

Rachel Prellwitz, Health Officer

JOIN GREEN LAKE COUNTY HEALTH DEPARTMENT & TERRACE SHORES CHURCH FOR...

GREEN LAKE COUNTY
COMMUNITY DAY & SPORTS CAMP
AN EVENT FOR FAMILIES TO LEARN, RECEIVE SERVICES AND FOR YOUTH TO ATTEND SPORTS CAMP

THURSDAY, JULY 17, 2025

RESOURCE FAIR
2PM TO 6PM
OPEN TO ALL RESIDENTS!

SPORTS CAMP
12PM TO 4PM
SEE REGISTRATION INFO BELOW!

FREE HAIRCUTS, FREE SPORTS PHYSICALS (REGISTRATION BELOW), WIC, MENTAL HEALTH, GROCERY SHOPPING ON A BUDGET, CAREER AND EMPLOYMENT ASSISTANCE, DENTAL SCREENINGS, DIAPER GIVEAWAY, DOOR PRIZE GIVEAWAYS AND MORE!

LOCATION: PRINCETON PUBLIC SCHOOL
604 OLD GREEN LAKE ROAD, PRINCETON, WI

JOIN US FOR A **FREE COMMUNITY DINNER**
FROM 5PM-6PM!
CATERED BY CHRISTIANOS

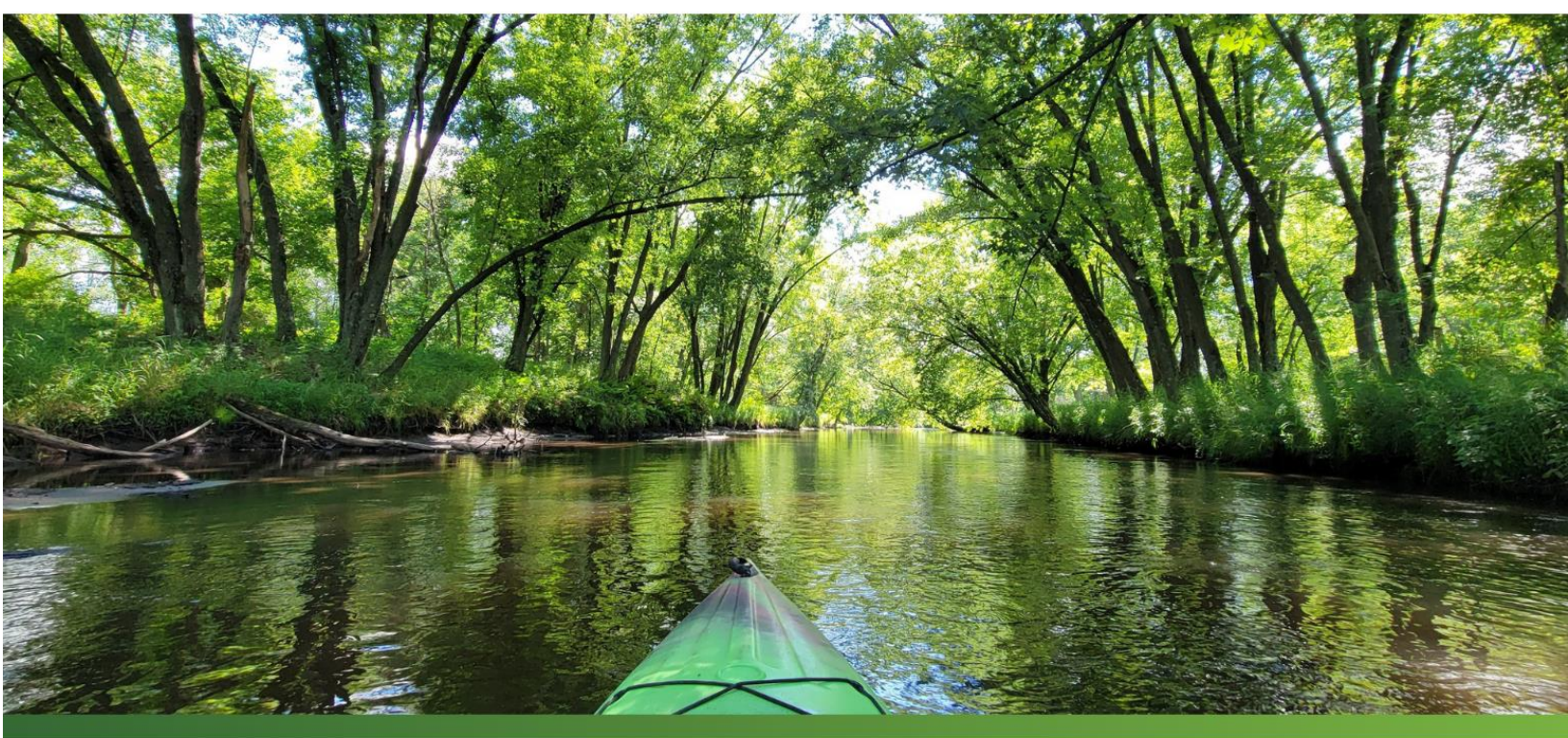
REGISTER FOR YOUR FREE SPORTS PHYSICAL (4PM-6PM):
CALL 920-294-4070
TEXT 920-229-4042

Supported by:

SSM Health.
THRIVENT FINANCIAL

SPORTS CAMP INFORMATION:
FOR ANY YOUTH GRADES 6TH-12TH (FALL 2025)
Football, Basketball, Volleyball, Baseball, Softball
presented by the Fellowship of Christian Athletes
Sports Camp Cost: \$15
REGISTER ONLINE OR SCAN THE QR CODE:
<https://fca.regfox.com/2025wimclinic>

FIVE SPORTS OFFERED!



Community Health Implementation Plan (CHIP)

Year One

Green Lake County Health Department

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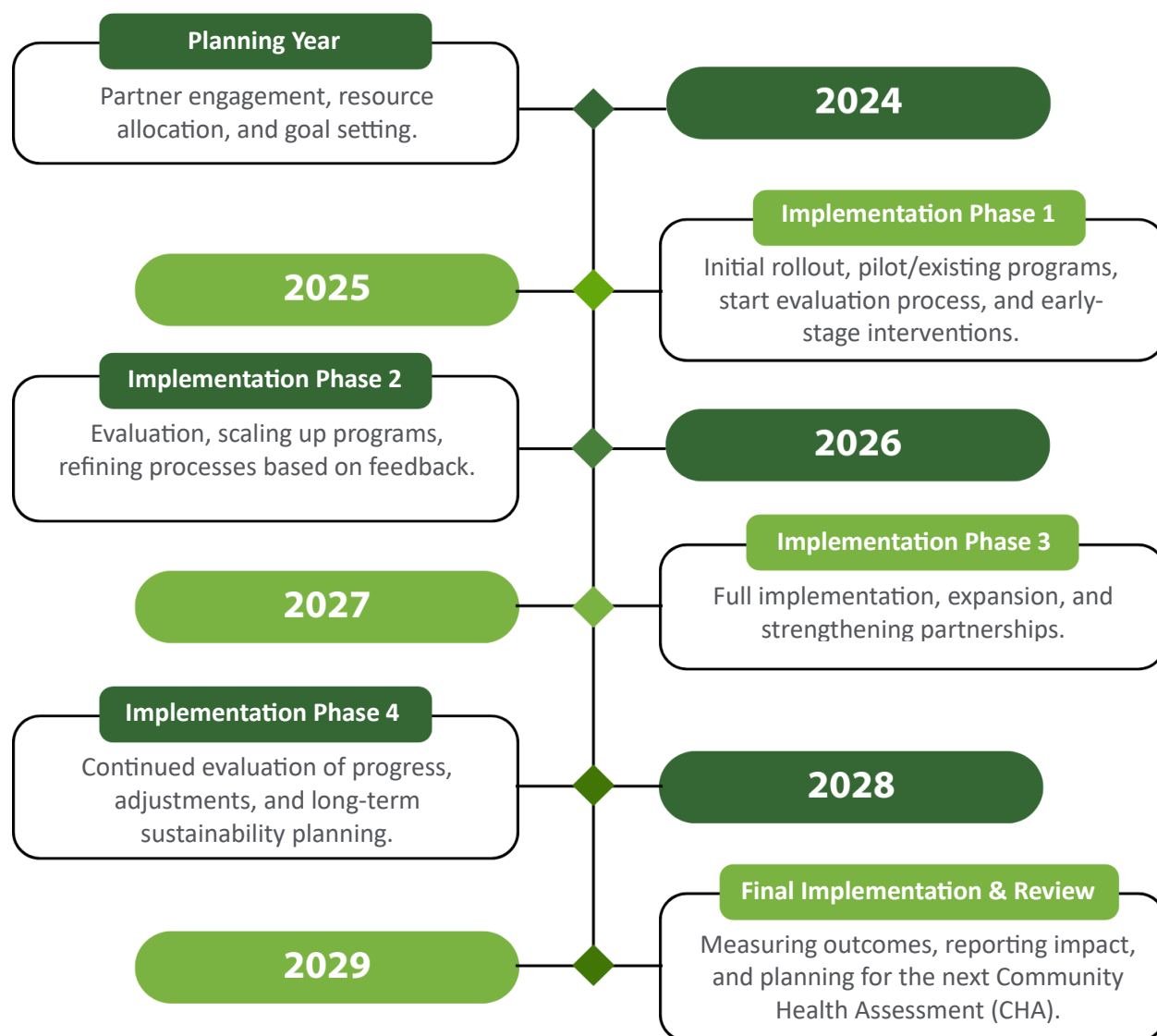
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Introduction & Purpose

Over the past year, the Green Lake County Health Department (GLCHD) has focused on expanding access to dental, medical, mental health, and substance misuse services through community outreach, education, and research. These efforts have helped raise awareness and improve health outcomes for Green Lake County (GLC). This summary highlights key achievements, progress made, and ongoing initiatives aimed at promoting equitable health for all.

CHIP Timeline

The Green Lake County Health Department will complete the Community Health Improvement Plan (CHIP) through a four-phase approach over the next five years. Phase One focused on the initial start of programs and efforts to improve health priorities. Phase Two, now underway, focuses on evaluation, scaling successful programs, and refining strategies based on feedback from community partners. In Phase Three, efforts will shift toward the full implementation and expansion of initiatives to ensure a lasting impact. Finally, Phase Four will focus on sustaining progress, monitoring outcomes, and planning for future health improvement efforts to keep meeting the communities' evolving needs.





Access to Healthcare: Dental

Over the past year, significant efforts have been made to improve dental and oral health in Green Lake County. Recognizing the critical role of oral health in overall well-being, our initiatives have focused on the following work.



Received approval from the county board to host dental visits at Green Lake County offices



Met with WIC staff & outreached to other county partners to advertise the clinics



Dental clinic dates were scheduled October 17, 2024, and January 15, 2025



Provided dental services, including preventative exams and cleanings, to low-income residents



Planning meeting conducted for Community Day 2025 (offering oral screenings at the resource fair event)



Met and established new partnerships with Church Health Services to expand eligibility to reach more residents



Access to Healthcare: Medical

In the past year, Green Lake County Health Department made significant efforts to enhance medical health in Green Lake County. Below is a list of efforts made in improve access to medical care.



Generated a list of services available in the County



Scheduled meetings with sub-committees to determine marketing approach



Developed a flyer to promote free or low-cost services



Distributed flyers to Diabetes Prevention Program (DPP) classes, schools, newsletters, social media and mailings



Planning to Host Health Clinic Fair (Community Day 2025) on July 17, 2025, in partnership with Terrace Shores Church



Mental Health

The Green Lake County Health Department has made significant efforts to improve mental health awareness and services for its residents. Below is a list of key initiatives and programs completed in the past year.



Scheduled meetings with school therapists and guidance counselors to discuss mental health issues young people are facing in county schools



Held Question, Persuade, Refer (QPR) training for employees



Attended Monthly Zero Suicide Meetings



Promoted candlelight vigils for World Suicide Prevention Day



Promoted mental health awareness by distributing "Planting Seeds of Hope" seed packets & resources at libraries



Wrote and distributed quarterly mental health newspaper articles



Created mental health awareness social media messages for the community



Promoted Mental Health resources (988 and local crisis line) at the local county fair



Organized a billboard promoting 988 on Highway 23



Distributed 988 resource cards through food distribution at GLC food pantry (Take Charge of your Mental Health)



Substance Misuse (Alcohol & Drug Use)

Over the past year, significant efforts have been made to decrease alcohol and drug use in Green Lake County. The following list focuses on the past work completed this past year.



Planned and hosted
Call-to-Action meeting



Conducted a resource gap analysis
with the Call-to-Action group



Developed a name and vision for
the Call-to-Action Coalition



Continued Coalition
Planning Meetings



Applied for Coalition Development
Dollars funding through Alliance for
WI Youth (AWY)



Hosted Overdose
Awareness Day



Created materials for Naloxone
Community Outreach efforts



Partnered with Berlin EMS to
distribute Naloxone Leave Behind Kits.

Next Steps

Moving forward, we are focused on strengthening and expanding services to improve dental care, medical care, mental health, and decreasing substance misuse. Our next steps include enhancing partnerships with local providers to increase access to affordable care, expanding preventive programs to address health issues before they escalate, and integrating more culturally responsive approaches to better serve diverse communities. Listed below are the strategies and objectives the Green Lake County Health Department will implement in year two.



Access to Healthcare-Dental

<p>Strategy 1: Planning and coordination of prevention, education, services, and activities to increase awareness about dental health/improve dental health in Green Lake County</p> <p>Objective 1: By 2026, provide 2 mobile dental clinics via Church Health Services for Green Lake County residents.</p>	Activity 1: Connect with Church Health Services to establish/coordinate the program
	Activity 2: Outreach to community members through events, social media, mailings, flyers, etc., to advertise mobile clinics and services.
	Activity 3: Hold 2 mobile dental clinics with Church Health Services.



Access to Healthcare-Medical

<p>Strategy 1: Connect and educate on preventative services to improve healthcare access and navigation in GLC.</p> <p>Objective 1: Increase knowledge of primary/preventative care services in partnership with community organizations and programs</p>	Activity 1: Promote all prevention programs through articles, social media, billboards, campaign flyers, and other outreach
	Activity 1: Host a Health Services and Resource fair Event
<p>Strategy 2: Coordination and education to improve healthcare access and navigation in Green Lake County.</p> <p>Objective 2: Host Health Clinic Fair targeting social determinants of health to GLC communities.</p>	Activity 2: Host an event debriefing meeting and evaluation



Mental Health

<p>Strategy 1: Coordination of prevention and education related to mental health programming and services</p> <p>Objective 1: By 2026, increase awareness and education of Zero Suicide, the National Suicide and Crisis Line 988 and other mental health services</p>	Activity 1: Disseminate 988 and National Crisis line materials at GLCHD events
	Activity 2: Participate in Annual Prevent Suicide Wisconsin Conference
	Activity 3: Work with local schools to add 988 resources to their school ID's
	Activity 4: Participate in Suicide Prevention Month through social media campaigns, candlelight vigils, and newspaper articles
	Activity 5: Implement Zero suicide efforts to HHS employees in partnership with Human Services Behavioral Health Unit (continue to attend Zero Suicide monthly planning meeting, conduct new trainings for new employees, distribute promotional materials
<p>Strategy 2: Coordination of mental health prevention and education for children and adolescents</p> <p>Objective 2: By 2026, increase the awareness and education of mental health in GLC schools</p>	Activity 1: Write for funding to support mental health programs in schools
	Activity 2: Schedule meetings with HHS counselors/therapists in schools
	Activity 3: Develop collaboration plan with HHS, counselors/therapists to implement in school plan
	Activity 4: Create and/or enhance programming within at least two school districts



Mental Health & Substance Misuse

Strategy 1: Expand the use of promising practices, evidence-based, or adaptive-based practices to improve treatment outcomes

Objective 1: By 2026, increase access to peer support specialist (PSS) programs.

Activity 1: Meet with Unity Recovery Services to discuss feasibility and future planning

Activity 2: Support Unity to continue to bring PSS programming to GLC and assist with recruitment efforts.



Substance Misuse

Strategy 1: Build collaboration and capacity for substance use prevention

Objective 1: By 2026, increase community and organizational knowledge about more effective and efficient delivery programs and eliminate duplication of efforts by creating a Substance Use prevention coalition

Activity 1: Establish a memorandum of understanding outlining bylaws, guidelines, roles, and responsibilities

Activity 2: Partner with Law Enforcement to advertise and promote permanent drug drop boxes.

Activity 3: Partner with Meals on Wheels to distribute drug deactivation kits.

Activity 4: Plan and host a breaking the stigma training for coalition members and community members.

Activity 5: Promote a stigma-reducing campaign.

Conclusion

As we move into years two and three of the Community Health Improvement Plan, our focus shifts to evaluation, expansion, and refinement. This phase will allow us to assess the impact of our initiatives, identify areas for improvement, and scale up successful programs to reach more community members. By leveraging data-driven insights and feedback from the Steering Committee, the Health Department's internal team, and community partners, we will strengthen the sustainability of our efforts. Our goal is to ensure that our CHIP continues to meet the evolving health needs of the community, creating a lasting impact on overall well-being.