



# ***GREEN LAKE COUNTY***

***571 County Road A, Green Lake, WI 54941***

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**Original Post Date: 08/11/2025**

**Amended Post Date:**

**The following documents are included in the packet for the Public Safety & Judicial Committee meeting on August 13th, 2025:**

- 1) Amended Agenda
- 2) Minutes: 07/09/2025
- 3) Resolution
  - Regarding Adoption of the Green Lake County Hazard Mitigation Plan
- 4) 2026 Budgets
  - Medical Examiner
- 5) Department Reports
- 6) Expense & Revenue Report



# GREEN LAKE COUNTY OFFICE OF THE COUNTY CLERK

Elizabeth Otto  
County Clerk

Office: 920-294-4005  
FAX: 920-294-4009

## Public Safety & Judicial Committee Meeting Notice

**Date: Wednesday, August 13th, 2025 Time: 9:00 AM**  
**The Green Lake County Government Center, County Board Room**  
**571 County Road A, Green Lake WI**

### Amended AGENDA\*

#### Committee Members

*Joe Gonyo - Chair*  
*Keith Hess*  
*Sue Wendt*  
*Don Lenz*  
*Gene Thom – Vice Chair*

*Karissa Rohde, Secretary*

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

This agenda gives notice of a meeting of the Public Safety & Judicial Committee. It is possible that individual members of other governing bodies of Green Lake County government may attend this meeting for informative purposes. Members of the Green Lake County Board of Supervisors or its committees may be present for informative purposes but will not take any formal action. A majority or a negative quorum of the members of the Green Lake County Board of Supervisors and/or any of its committees may be present at this meeting. See State ex rel. Badke v. Vill. Bd. of Vill. of Greendale, 173 Wis.2d 553, 578, 494 N.W. 2d 408 (1993).

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Public Comment (3 minute limit)
5. Approve Minutes: 7/9/2025
6. Resolution
  - Regarding Adoption of the Green Lake County Hazard Mitigation Plan
7. 2026 Budgets
  - Sheriff's Office
  - \*Medical Examiner
8. Department Reports
9. Expense & Revenue Reports
10. Committee Discussion
  - Future Meeting Dates: September 10<sup>th</sup>, 2025
  - Future Agenda items for action & discussion
11. Adjourn

### Microsoft Teams [Need help?](#)

#### [Join the meeting now](#)

Meeting ID: 259 931 845 582

Passcode: Y5c6JV

#### Dial in by phone

[+1 920-515-0745,,712003744#](#) United States, Green Bay

#### [Find a local number](#)

Phone conference ID: 712 003 744#

For organizers: [Meeting options](#) | [Reset dial-in PIN](#)

Please accept at your earliest convenience. Thank you!

[Org help](#) | [Privacy and security](#)

Kindly arrange to be present, if unable to do so, please notify our office.  
Elizabeth Otto, County Clerk

**Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date of the meeting.**

**PUBLIC SAFETY & JUDICIAL COMMITTEE**  
**July 9, 2025**

The meeting of the Public Safety & Judicial Committee was called to order by Chair Joe Gonyo on Wednesday, July 9, 2025 at 9:00AM, in the County Board Room and via remote access format at the Government Center, Green Lake, WI. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present:

Don Lenz  
Gene Thom  
Keith Hess  
Joe Gonyo

Absent: Sue Wendt

Other County Employees Present: Karissa Rohde, Deputy County Clerk; Mark Podoll, Sheriff; Mitzi Putzke, Paralegal/Office Manager; Jason Jerome, Interim County Administrator; Mark Slate, Judge; Amy Thoma, Clerk of Courts; Jeff Mann, Corporation Counsel; Tom Wastart, Medical Examiner (9:03am), Bill Hutchison, IT Director (9:03am); Renee Thiem-Korth, Register of Deeds (9:02am Remote); Kayla Yonke, HHS Financial Manager (Remote)

**PUBLIC COMMENT – none**

**MINUTES OF 5/14/2025**

*Motion/second (Lenz/Hess)* to approve the minutes of the 5/14/2025 meeting with no additions or corrections. Motion carried with no negative vote.

**CORRESPONDENCE**

- Thank you from D. Reinert – no comment

**AUDIO UPDATE TO COURTROOMS**

Judge Slate went over the proposals found in the packet. Heartland was recommended by Waushara and Marquette County. Jerome stated that the Finance Committee will decide how this is paid for. The committee agrees to recommend going with Heartland.

**2025 BUDGETS**

- **Circuit Court/Probate**
- **Clerk of Courts**
- **District Attorney**

Interim County Administrator Jason Jerome gave an update regarding the 2026 Budgets. September and October will be dedicated to reviewing budgets. Jerome hopes to have the final 2026 Budget presented at the November County Board meeting.

**DEPARTMENT REPORTS** – no comment

**EXPENSE & REVENUE REPORTS** – no comment

**COMMITTEE DISCUSSION**

- **Future meeting dates: Regular meeting** – August 13<sup>th</sup>, 2025
- **Future agenda items for action & discussion:**

**ADJOURNMENT**

Chair Gonyo adjourned the meeting at 9:11am

Submitted by,

Karissa Rohde  
Deputy County Clerk

DRAFT

**RESOLUTION NUMBER     -2025**

**REGARDING ADOPTION OF THE GREEN LAKE COUNTY HAZARD MITIGATION  
PLAN**

The County Board of Supervisors of Green Lake County, Green Lake, Wisconsin, duly assembled at its regular meeting begun on the 19th day of August, 2025, does resolve as follows:

- 1    **WHEREAS**, the County of Green Lake recognizes the threat that natural hazards pose to  
2    people and property; and
- 3    **WHEREAS**, undertaking hazard mitigation actions before disasters occur will reduce  
4    the potential for harm to people and property and save taxpayer dollars; and
- 5    **WHEREAS**, an adopted all-hazards mitigation plan is required as a condition of future  
6    grant funding for mitigation projects; and
- 7    Fiscal note is attached.
- 8    vote is needed to pass.

Roll Call on Resolution No.     -2025

Submitted by Public Safety and  
Judicial Law Committee:

Ayes     , Nays     , Absent     , Abstain 0

Passed and Adopted/Rejected this 19th  
day of August, 2025.

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Joe Gonyo, Chair

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Gene Thom, Vice Chair

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County Board Chairman

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Keith Hess

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ATTEST: County Clerk  
Approve as to Form:

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Don Lenz

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Corporation Counsel

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Sue Wendt

9     **WHEREAS**, the County of Green Lake participated jointly in the planning update  
10    process with the other local units of government within the County to prepare an  
11    updated Hazard Mitigation Plan;

12    **NOW, THEREFORE, BE IT RESOLVED** that the County Board of the County of Green  
13    Lake hereby adopts the Green Lake County Hazard Mitigation Plan as an official plan;  
14    and

15    **BE IT FURTHER RESOLVED** that the Green Lake County Emergency Management  
16    Department will submit, on behalf of the County, the adopted Hazard Mitigation Plan to  
17    Wisconsin Emergency Management and Federal Emergency Management Agency  
18    officials for final review and approval. Minor changes made upon advice from  
19    Wisconsin Emergency Management and Federal Emergency Management Agency will  
20    not require re-adopting this resolution.

## GREEN LAKE COUNTY 2026 BUDGET

Total FTE 1.05		ACTUAL 12/31/2023	ACTUAL 12/31/2024	ACTUAL 6/30/2025	2025 REVISED	2026 PROPOSED
<b>MEDICAL EXAMINER</b>						
100-19-51250-110-000	SALARIES	55,601	80,628	36,529	76,334	78,168
100-19-51250-151-000	SOCIAL SECURITY	3,297	6,167	3,016	5,840	5,981
100-19-51250-153-000	RET EMPLOYER SHARE	3,021	4,969	2,562	5,268	5,394
100-19-51250-154-000	HEALTH INSURANCE	15,668	25,155	13,516	27,033	27,665
100-19-51250-155-000	LIFE INSURANCE	359	479	241	479	479
100-19-51250-115-000	COMPENSATION				-	17,160
100-19-51250-209-000	CONTRACTED SERVICES	28,554	1,300	150	200	2,400
100-19-51250-225-000	TELEPHONE	393	679	223	1,000	2,000
100-19-51250-242-000	PRINT MANAGEMENT	18	22	8	30	30
100-19-51250-252-000	TOXICOLOGY		6,797	1,922	5,270	4,575
100-19-51250-253-000	AUTOPSIES	11,749	11,636	8,800	4,500	12,000
100-19-51250-254-000	CREMATION PERMITS		-			-
100-19-51250-310-000	OFFICE SUPPLIES	262	391	93	500	500
100-19-51250-314-000	SMALL ITEMS OF EQUIPMENT	-	-			13,000
100-19-51250-321-000	SEMINARS		-	-	2,000	2,000
100-19-51250-330-000	TRAVEL	3,785	398		-	1,000
100-19-51250-346-000	CLOTHING & UNIFORMS		785		1,000	1,000
100-19-51250-347-000	MEDICAL SUPPLIES	1,746	412	387	2,000	3,000
100-19-51250-351-000	FUEL		3,286	913	3,000	6,000
100-19-51250-358-000	FUNERAL HOME REIMBURSEMENT OF CP & DC				600	-
100-19-51250-413-000	INDIGENT BURIAL			1,500		6,000
100-19-51250-850-000	MASS CASUALTY INCIDENT		-		-	-
TOTAL EXPENDITURES		124,450	143,104	69,861	135,053	188,352

MEDICAL EXAMINER

FINANCING PROPOSAL

100-19-46132-000-000	CREMATION FEE	18,370	23,759	14,165	24,000	24,000
100-19-46134-000-000	DEATH CERTIFICATE SIGNING	7,432	9,168	5,023	9,000	9,000
100-19-46135-000-000	DISINTERNMENT PERMITS	-	156		-	-
100-19-46136-000-000	MISC CHARGES	314	315	104	200	500
100-19-47390-110-000	HOURS CHARGED TO MARQUETTE	39,018	78,725			
100-19-47390-330-000	MILEAGE CHARGED TO MARQUETTE	1,426	3,038			
100-19-47390-347-000	SUPPLIES CHARGED TO MARQUETTE		-		-	-
TOTAL REVENUES		66,560	115,161	19,292	33,200	33,500
COUNTY APPROPRIATION		57,890	27,943	50,569	101,853	154,852





## GREEN LAKE COUNTY OFFICE OF MEDICAL EXAMINER

Thomas G. Wastart II, Chief Medical Examiner  
Office: 920-294-4040 ext. 1229      Cell 608-369-2311

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To the Honorable County Board;

August 06, 2025

I Thomas G. Wastart II, being the duly appointed Medical Examiner of Green Lake County, do request the County Board of Green Lake County authorize the attached invoice to be paid in full for the services provided by Steinhaus Holly Funeral Home per the request of the Medical Examiner for the final disposition of Steven L. Williams who died at Julliette Manor located in the City of Berlin, County of Green Lake on December 22, 2024. This request follows Wi. State Stats. 979.09 As copied in this request.

Per State Statue 979.09 "the coroner or medical examiner shall cause the body to be decently buried or cremated and shall certify to all the charges incurred in taking any inquest by him or her and to the expenses of burial or cremation of the dead body. The charges and expenses shall be audited by the county board of the proper county and paid out of the county treasury."

**History:** 1983 a. 279 s, 14: Stats.1983 s. 979.09: 2001 a.61.

I certify these charges are accurate and reasonable for the purpose of the county to provide for a responsible and respectful final disposition of Steven Williams.

These costs do not exceed the fee as defined in Wisconsin funeral and cemetery aids program administered by the State of Wisconsin. Steve Miller did not qualify for the WFCAP program and therefore became the responsibility of the County.

Respectfully, Thomas G. Wastart, Medical Examiner

*Thomas G. Wastart II*



**Steinhaus-Holly**  
*Funeral Home & Cremation Service*

Mail | 519 South Charles St.

P.O. Box 280

Westfield, WI 53964

Phone | 608.296.2272

Fax | 608.296.3205

Website | [www.steinhaushollyfuneralhome.com](http://www.steinhaushollyfuneralhome.com)

March 19, 2025

Green Lake County Medical Examiner  
571 County Rd. A  
Green Lake, WI 54941

Services For: **Steven L. Williams**

Professional Services of Funeral Home	\$1,900.00
Crematory Fee	\$325.00
Green Lake County Medical Examiner Fee	\$203.90

Service Total	\$2,428.90
Payment - Green Lake County	\$1,500.00
Payment	
Balance	\$928.90

Very Truly Yours,

Nathan P. Holly  
Steinhaus - Holly Funeral Home & Cremation Service



571 County Road A · Green Lake, WI 54941-0586  
Ph. 920-294-4000 · Fax. 920-294-3850

August 8, 2025

To Public Safety & Judicial Committee Members,  
Re: Green Lake County Sheriff's Office events since the July meeting:

- Currently in the hiring processes for MCA, Communications Officer, Male Corrections Officer, Female Corrections Officer and Deputy Patrol.
- The Green Lake County Fair was the first weekend in August and the Sheriff's Office did not have any major issues.
- Sheriff's Office and Crime Stoppers are planning a K9 Fundraiser for September 20 in Berlin.

See you at the meeting,

*Mark A. Podoll, Sheriff*

**Sheriff Mark A. Podoll**



571 County Road A

Green Lake, WI 54941-0586

Ph. 920-294-4000 • Fax. 920-294-3850

**Sheriff's Office Public Safety & Judicial Committee  
Report for the Month of July 2025**

<b>Deputy contacts for this month</b>	<b>840</b>
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<b>Types of Contacts this month</b>	<b>Number of Contacts</b>
911 Follow Up	52
Medical Emergency	28
Agency Assistance	23
Car/Deer Accident	19
Adult Transport	15
Citizen Assist	15
Information Report	11
K9 Assist	11
Welfare Check	10
Disturbance	8
Animal Problem	7
Fire	7
Traffic Accident w/Damage	7
Traffic Violation	7
Lockout	6
Theft	6
Drugs	5
OWI Alcohol	5
Traffic Accident w/Injuries	5
Alarm	4
Found Property	4
Fraud	4
Probation/Parole Violation	4
Computer Forensics	3
Domestic Situation	3
Emergency Detention Involuntary	3
Harassment	3
Jail Incident	3

**Sheriff Mark A. Podoll**



571 County Road A · Green Lake, WI 54941-0586  
Ph. 920-294-4000 · Fax. 920-294-3850

Types of Contacts this month continued	
K9 Person Charged	3
Scam	3
Suspicious Person	3
Bail Jumping	2
Citizen Dispute	2
Dead Body	2
Gas Drive Off	2
House Check	2
Officer Errand	2
Traffic Patrol Requested	2
Traffic Misc.	2
Wanted Person	2
Alcohol Offense	1
Animal Noise	1
Boat Complaint	1
Child Abuse or Neglect	1
Fireworks	1
Juvenile Problem	1
Missing Person	1
Noise Complaint	1
DUI Drug Related	1
Parking Problem	1
Sex Offender Registration	1
Theft -Automobile	1
Threatening	1
Traffic Hazard	1
Trespassing	1
Vandalism	1
Violation of Court Orders	1

**Sheriff Mark A. Podoll**

### Accidents and Complaints for Patrol

2025	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Others	Total	Avg/Officer
Jan	15	9	26	9	16	18	15	11	5	Medical	15	11	9	34	193	15
Feb	13	24	29	9	11	18	20	10	6	Medical	14	12	22	0	188	14
March	33	16	18	18	7	13	17	4	17	Medical	11	24	17	1	196	15
April	36	16	30	27	8	14	42	11	8	Medical	16	17	12	1	238	18
May	24	35	17	19	15	24	37	24	10	Medical	23	19	16	0	263	20
June	40	14	47	25	16	22	41	16	13	Medical	16	34	8	0	292	22
July	21	49	30	22	22	25	32	11	9	Medical	30	18	22	1	292	22
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	182	163	197	129	95	134	204	87	68	0	125	135	106	37	1662	128
Avg/Month	26	23	28	18	14	19	29	12	10	0	18	19	15	5	237	18

### Paper Service for Patrol

2025	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Others	Total	Avg/Officer
Jan	8	12	16	19	11	15	2	1	8	Medical	19	2	0	0	113	9
Feb	0	4	2	1	1	2	1	2	0	Medical	0	0	2	0	15	1
March	4	2	2	0	0	0	3	0	4	Medical	2	3	4	0	24	2
April	11	0	3	3	2	0	0	1	1	Medical	2	1	4	0	28	2
May	6	3	2	1	0	2	2	4	0	Medical	0	0	2	1	23	2
June	3	2	1	1	3	2	2	3	0	Medical	3	2	0	0	22	2
July	3	7	4	4	4	5	6	1	1	Medical	3	0	4	0	42	3
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	35	30	30	29	21	26	16	12	14	0	29	8	16	1	267	21
Avg/Month	5	4	4	4	3	4	2	2	2	0	4	1	2	0	38	3

**Citations for Patrol**

2025	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Others	Total	Avg/Officer
Jan	10	6	0	3	7	9	8	10	2	Medical	5	7	6	0	73	6
Feb	7	10	14	6	7	6	2	7	1	Medical	5	10	9	0	84	6
March	7	4	10	5	14	9	5	7	3	Medical	13	16	6	0	99	8
April	18	6	12	11	14	2	14	12	4	Medical	10	17	5	0	125	10
May	17	7	4	13	16	8	6	18	4	Medical	11	17	11	0	132	10
June	20	6	24	24	12	14	8	10	13	Medical	6	18	6	0	161	12
July	11	9	17	27	23	11	15	6	3	Medical	6	16	11	0	155	12
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	90	48	81	89	93	59	58	70	30	0	56	101	54	0	829	64
Avg/Month	13	7	12	13	13	8	8	10	4	0	8	14	8	0	118	9

**Warnings for Patrol**

2025	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Others	Total	Avg/Officer
Jan	19	37	24	5	14	17	28	24	7	Medical	16	27	3	0	221	17
Feb	24	31	23	12	5	13	11	15	5	Medical	15	27	18	0	199	15
March	32	29	14	23	15	11	24	14	19	Medical	12	35	16	0	244	22
April	47	16	27	41	13	4	30	19	8	Medical	17	55	16	0	293	23
May	73	43	12	46	11	19	21	27	8	Medical	12	33	15	0	320	25
June	59	22	45	49	12	19	18	24	11	Medical	29	62	6	0	356	27
July	33	49	27	51	12	20	31	21	9	Medical	14	51	9	0	327	25
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	287	227	172	227	82	103	163	144	67	0	115	290	83	0	1960	154
Avg/Month	41	32	25	32	12	15	23	21	10	0	16	41	12	0	280	22

**Year to Date Totals - Accidents, Complaints, Paper Service, Citations and Warnings for Patrol**

2025	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Vacant	Total	Avg/Officer
Total Annual Contacts	594	468	480	474	291	322	441	313	179	0	325	534	259	38	4718	366
Avg. per Month	85	67	69	68	42	46	63	45	26	0	46	76	37	5	674	52

### BOAT LAUNCH/MUNICIPAL ORDINANCE CITATIONS

2025	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Other	Total	Avg/Officer
Jan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	1	0	2	0	0	0	2	0	0	0	0	0	1	0	6	0
July	11	0	0	0	0	0	0	0	0	0	0	0	0	0	11	1
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	12	0	2	0	0	0	2	0	0	0	0	0	0	0	16	1
Avg/Month	3	0	1	0	0	0	1	0	0	0	0	0	0	0	4	0

### Accidents and Complaints for Detectives

2025	Cody	Hanson	Ward	Ash	Kai	
Jan	7	8	3	9	6	
Feb	1	8	2	5	4	
March	1	9	3	3	8	
April	2	7	3	6	8	
May	2	15	5	6	7	
June	0	14	2	5	6	
July	1	4	1	8	6	
Aug						
Sept						
Oct						
Nov						
Dec						
Total	14	65	19	42	45	
Average	2	9	3	6	6	

### Arrests for Detectives

2025	Cody	Hanson	Ward	Ash	Kai	
Jan	2	1	0	2	4	
Feb	0	0	0	2	2	
March	0	1	0	1	1	
April	0	0	0	2	2	
May	1	1	0	0	2	
June	0	1	0	2	2	
July	1	2	1	2	1	
Aug						
Sept						
Oct						
Nov						
Dec						
Total	4	6	1	11	14	
Average	1	1	0	2	2	



GREEN LAKE COUNTY SHERIFF'S OFFICE SQUAD CAR MILEAGE 2025

[illegible]



571 County Road A · Green Lake, WI 54941-0586  
Ph. 920-294-4000 · Fax. 920-294-3850

**Sheriff's Office Public Safety & Judicial Committee  
Report for the Month of July 2025  
Correctional Facility**

<b>Average Daily Population in the Jail for this month</b>	<b>70</b>
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**Inmates in custody for (some inmates have more than one charge)**

<b>Charge</b>	<b>Number of Charges</b>
Probation/Parole Violation	17
Drug Related	12
Obstructing	10
Warrants	8
Disorderly Conduct	4
Theft	4
Sex Offense	3
DUI	2
ES Sanction Hold	2
Resisting/Interfering w/Police	2
Traffic Offense	2
Assult	1
Trespass of Real Property	1

**Sheriff Mark A. Podoll**

# **GREEN LAKE COUNTY JAIL MONTHLY STATISTICS**

MONTH/ YEAR	ADP	HUBER	HUBER/EMP INCOME	FEMALE LOCKDOWN	MEALS	EMP	GL INMATES TRANSFERRED	BROWN County Safekeeper Days	Billed for Safekeepers	FDL County Safekeeper Days	Billed for Safekeepers	
Jan-25	74	0	\$740.50	13	42	5735	1	4	490	\$ 21,070.00	330	\$ 14,190.00
Feb-25	77	0	\$1,527.00	18	43	5540	3	2	448	\$ 19,264.00	342	\$ 14,706.00
Mar-25	62	0	\$1,758.00	15	41	4683	3	4	397	\$ 17,071.00	15	\$ 645.00
Apr-25	65	0	\$1,407.50	19	42	4698	3	4	316	\$ 13,588.00	164	\$ 7,052.00
May-25	66	0	\$1,785.50	19	35	4915	3	4	336	\$ 14,448.00	304	\$ 13,072.00
Jun-25	68	0	\$2,118.50	19	37	5142	4	1	300	\$ 12,900.00	456	\$ 19,608.00
Jul-25	70	0	\$2,149.00	20	35	5334	4	2	304	\$ 13,072.00	527	\$ 22,661.00
Aug-25									\$ -		\$ -	
Sep-25									\$ -		\$ -	
Oct-25									\$ -		\$ -	
Nov-25									\$ -		\$ -	
Dec-25									\$ -		\$ -	
Totals												
Average	69	0	\$1,640.86	18	39	5150	3	3	2591	\$ 111,413.00	2138	\$ 91,934.00

ADP- Average daily population

Huber- Sentenced inmate, work release + Sent/Huber from other county

Huber Income- Amount paid by Huber and CAM inmates for the month

Female- Average number of females held that month

Lockdown- Number of inmates held that month that are not working Huber's

Meals- Number of meals + bag lunches served that month

EMP- Number of inmates on electronic monitoring

GL Inmates Transferred- Inmate serving in other county + Sent/Huber serv. out of county

Safekeepers - Holding for another county

Safekeeper days - the number of cumulative days that month for all Safekeepers for that county

Thomas G. Wastart II  
Chief Medical Examiner

Thomas G. Wastart II  
Chief Medical Examiner

[illegible]

## Revenue Summary

## LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 25

Period Range: 01 - 07

Date Range: 01/01/2025 - 07/31/2025

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
25 CALENDAR YEAR 2023								
100 General Fund								
02 Clerk of Courts								
25-100-02-43511-000-000	Court Support	0.00	52,275.00	52,275.00	26,137.00	26,137.00	26,138.00	50.00
25-100-02-43512-000-000	Interpreter Reimbursement	0.00	7,500.00	7,500.00	5,784.00	5,784.00	1,716.00	22.88
25-100-02-45110-000-000	County Forfeitures	0.00	50,000.00	50,000.00	40,049.81	40,049.81	9,950.19	19.90
25-100-02-45120-000-000	County Share - State Fines	0.00	19,000.00	19,000.00	15,185.92	15,185.92	3,814.08	20.07
25-100-02-45121-000-000	Co. Share Fines - Non-Traffic	0.00	1,500.00	1,500.00	1,358.66	1,358.66	141.34	9.42
25-100-02-45122-000-000	Co. Share - Occup. Lic. Fees	0.00	40.00	40.00	0.00	0.00	40.00	100.00
25-100-02-45123-000-000	Clerk of Courts Costs & Fees	0.00	31,000.00	31,000.00	24,373.49	24,373.49	6,626.51	21.38
25-100-02-45124-000-000	Guardian ad Litem Payment	0.00	24,000.00	24,000.00	0.00	0.00	24,000.00	100.00
25-100-02-45125-000-000	Witness Fees	0.00	200.00	200.00	92.26	92.26	107.74	53.87
25-100-02-45126-000-000	GAL Reimbursements	0.00	43,000.00	43,000.00	52,520.84	52,520.84	-9,520.84	0.00
25-100-02-45126-126-000	Court Appointed Attorney Reimbursement	0.00	32,000.00	32,000.00	0.00	0.00	32,000.00	100.00
25-100-02-45128-000-000	Ignition Interlock Surcharge	0.00	2,700.00	2,700.00	1,811.30	1,811.30	888.70	32.91
25-100-02-45128-000-001	Muni Ignition Interlock Surcharge	0.00	500.00	500.00	200.00	200.00	300.00	60.00
25-100-02-45129-000-000	Judgement Interest	0.00	4,000.00	4,000.00	1,810.83	1,810.83	2,189.17	54.73
25-100-02-45140-000-000	Payment Plan Fee	0.00	2,000.00	2,000.00	1,411.83	1,411.83	588.17	29.41
25-100-02-46109-000-000	Mediation Services - Reimbursement	0.00	2,400.00	2,400.00	1,746.12	1,746.12	653.88	27.25
25-100-02-46142-000-000	Child Support Revenue	0.00	240.00	240.00	140.00	140.00	100.00	41.67
25-100-02-46144-000-000	Jury Fees	0.00	1,500.00	1,500.00	612.00	612.00	888.00	59.20
25-100-02-48150-000-000	Family Court Commissioner Revenue	0.00	0.00	0.00	845.00	845.00	-845.00	0.00
02 Clerk of Courts		\$0.00	\$273,855.00	\$273,855.00	\$174,079.06	\$174,079.06	\$99,775.94	36.43

Report Description: REV LAW ENFORCEMENT

Account Year: 25

Period Range: 01 - 07

Date Range: 01/01/2025 - 07/31/2025

Account	Account Description	Original Budget	Adjustments	Est Revenue	Current	Revenue Received		Available	Percent
						YTD			
25 CALENDAR YEAR 2023									
100 General Fund									
05 Probate									
25-100-05-45126-000-000	Adult GAL Reimbursement	0.00	15,000.00	15,000.00	12,374.33	12,374.33		2,625.67	17.50
25-100-05-46143-000-000	Register in Probate Fees	0.00	9,000.00	9,000.00	7,898.41	7,898.41		1,101.59	12.24
05 Probate		\$0.00	\$24,000.00	\$24,000.00	\$20,272.74	\$20,272.74		\$3,727.26	15.53

## Revenue Summary

## LAW ENFORCEMENT COMMITTEE

## GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 25

Period Range: 01 - 07

Date Range: 01/01/2025 - 07/31/2025

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
25 CALENDAR YEAR 2023								
100 General Fund								
09 Law Enforcement								
25-100-09-43521-000-000	State Aid - Water Patrol	0.00	15,000.00	15,000.00	13,442.96	13,442.96	1,557.04	10.38
25-100-09-43523-000-000	State Aid - Sheriff's Trng.	0.00	6,900.00	6,900.00	0.00	0.00	6,900.00	100.00
25-100-09-43524-301-000	ICAC Grant	0.00	200.00	200.00	0.00	0.00	200.00	100.00
25-100-09-43525-000-000	State Aid - BOTS	0.00	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00
25-100-09-43526-000-000	Drug Recognition	0.00	100.00	100.00	0.00	0.00	100.00	100.00
25-100-09-45190-000-000	Parking Ticket Fees	0.00	1,800.00	1,800.00	995.00	995.00	805.00	44.72
25-100-09-46209-000-000	Business and Home Alarm Fees	0.00	2,000.00	2,000.00	1,400.00	1,400.00	600.00	30.00
25-100-09-46210-000-000	Sheriff's Fees	0.00	11,000.00	11,000.00	6,482.03	6,482.03	4,517.97	41.07
25-100-09-46211-000-000	Law Enforcement Revenue	0.00	3,000.00	3,000.00	173.46	173.46	2,826.54	94.22
25-100-09-46212-000-000	CEASE/Drug Eradication Revenue	0.00	300.00	300.00	0.00	0.00	300.00	100.00
25-100-09-46213-000-000	Prisoner Board Revenue - ES Sanctions	0.00	50,000.00	50,000.00	18,180.00	18,180.00	31,820.00	63.64
25-100-09-46213-288-000	Safekeepers	0.00	549,325.00	549,325.00	200,853.00	200,853.00	348,472.00	63.44
25-100-09-46214-000-000	Reimbursement for Juvenile Board	0.00	10,000.00	10,000.00	3,987.92	3,987.92	6,012.08	60.12
25-100-09-46217-000-000	Incentive Revenues Soc Sec Admn	0.00	3,000.00	3,000.00	1,200.00	1,200.00	1,800.00	60.00
25-100-09-46218-000-000	Reimbursement for Jail Medical	0.00	8,800.00	8,800.00	3,524.48	3,524.48	5,275.52	59.95
25-100-09-46219-000-000	Jail Phone	0.00	50,000.00	50,000.00	22,429.08	22,429.08	27,570.92	55.14
25-100-09-46222-000-000	Programs to Fund OT	0.00	546.00	546.00	0.00	0.00	546.00	100.00
25-100-09-46223-000-000	Jail Blood Draw	0.00	2,300.00	2,300.00	1,575.88	1,575.88	724.12	31.48
25-100-09-46224-000-000	Inmate Commissary	0.00	18,000.00	18,000.00	9,106.37	9,106.37	8,893.63	49.41
25-100-09-46226-000-000	DOC Grant Program	0.00	82,136.00	82,136.00	45,235.83	45,235.83	36,900.17	44.93
25-100-09-46230-000-000	Fingerprinting	0.00	300.00	300.00	80.00	80.00	220.00	73.33
25-100-09-46232-000-000	Leads Online	0.00	1,253.00	1,253.00	1,530.00	1,530.00	-277.00	0.00
25-100-09-46234-000-000	CWDTF Reimbursement for OT/Supplies	0.00	500.00	500.00	0.00	0.00	500.00	100.00
25-100-09-46235-000-000	Drug Test Fees	0.00	850.00	850.00	1,431.69	1,431.69	-581.69	0.00
25-100-09-46238-000-000	Firearms	0.00	0.00	0.00	230.00	230.00	-230.00	0.00
25-100-09-46241-000-000	Electronic Monitoring Program	0.00	28,000.00	28,000.00	11,486.00	11,486.00	16,514.00	58.98
25-100-09-46250-000-000	Crime Prevention Program	0.00	40.00	40.00	17,914.87	17,914.87	-17,874.87	0.00
25-100-09-46251-000-001	GLSO Opioids from CWDTF Opioid Grant	0.00	400.00	400.00	873.18	873.18	-473.18	0.00
25-100-09-46290-000-000	Storage & Towing	0.00	450.00	450.00	449.15	449.15	0.85	0.19
25-100-09-47510-000-000	Hosting Meetings & Conventions	0.00	499.00	499.00	0.00	0.00	499.00	100.00
25-100-09-47520-000-000	Training Revenue	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00
25-100-09-48326-000-002	CWDTF-Opioids	0.00	30,000.00	30,000.00	369.64	369.64	29,630.36	98.77
25-100-09-48500-000-000	Canine	0.00	5,092.50	5,092.50	430.26	430.26	4,662.24	91.55
25-100-09-49201-000-000	Jail Assessment	0.00	21,000.00	21,000.00	14,753.43	14,753.43	6,246.57	29.75
09 Law Enforcement		\$0.00	\$919,291.50	\$919,291.50	\$378,134.23	\$378,134.23	\$541,157.27	58.87

Report Description: REV LAW ENFORCEMENT

Account Year: 25

Period Range: 01 - 07

Date Range: 01/01/2025 - 07/31/2025

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
25 CALENDAR YEAR 2023								
100 General Fund								
18 Emergency Government								
25-100-18-43524-000-000	State Aid-Emerg. Gov't	0.00	23,000.00	23,000.00	24,070.38	24,070.38	-1,070.38	0.00
25-100-18-43527-000-000	State Aid-EPCRA	0.00	8,971.33	8,971.33	8,434.98	8,434.98	536.35	5.98
25-100-18-43528-000-000	State Grant - Comp & HazMat Resp Equip	0.00	0.00	0.00	6,708.31	6,708.31	-6,708.31	0.00
25-100-18-46915-000-000	All Hazards Mitigation Plan	0.00	24,330.28	24,330.28	15,778.47	15,778.47	8,551.81	35.15
18 Emergency Government		\$0.00	\$56,301.61	\$56,301.61	\$54,992.14	\$54,992.14	\$1,309.47	2.33



## Revenue Summary

## LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 25

Period Range: 01 - 07

Date Range: 01/01/2025 - 07/31/2025

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
25 CALENDAR YEAR 2023								
100 General Fund								
19 Coroner								
25-100-19-46132-000-000	Cremation Fee	0.00	24,000.00	24,000.00	15,652.94	15,652.94	8,347.06	34.78
25-100-19-46134-000-000	Death Certificate Signing	0.00	9,000.00	9,000.00	5,729.11	5,729.11	3,270.89	36.34
25-100-19-46136-000-000	Misc Charges	0.00	200.00	200.00	104.20	104.20	95.80	47.90
19 Coroner		\$0.00	\$33,200.00	\$33,200.00	\$21,486.25	\$21,486.25	\$11,713.75	35.28
100 General Fund		\$0.00	\$1,306,648.11	\$1,306,648.11	\$648,964.42	\$648,964.42	\$657,683.69	50.33
25 CALENDAR YEAR 2023		\$0.00	\$1,306,648.11	\$1,306,648.11	\$648,964.42	\$648,964.42	\$657,683.69	50.33

Report Description: REV LAW ENFORCEMENT

Account Year: 25

Period Range: 01 - 07

Date Range: 01/01/2025 - 07/31/2025

FJRES02A

(build 25.4.6.1)

Selection Criteria

Account Year	25
Account Period Range	01 - 07
Report ID	127154
Report Title	LAW ENFORCEMENT COMMITTEE
Report Description	REV LAW ENFORCEMENT
Role ID	Data Entry

Display Options

Calc Percent Received by	Available
Show Zero Accounts	Yes
Summary/Detail	Detail

Report Specification Sort / Totals

YEAR	Sequence: 1	Heading: Y	Total: Y	Page Break: N
FUND	Sequence: 2	Heading: Y	Total: Y	Page Break: Y
DEPT	Sequence: 3	Heading: Y	Total: Y	Page Break: Y
ACCOUNT	Sequence: 4	Heading: N	Total: N	Page Break: N

Report Specification Selection Ranges

DEPT	05 - 05
DEPT	18 - 19
DEPT	16 - 16
DEPT	09 - 09
DEPT	02 - 02
ACCOUNT	40000 - 49999
FUND	206 - 206
FUND	100 - 100

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25    Account Period Range: 01 - 07    Date Range: 01/01/2025 - 07/31/2025

Account			Encumbrances		Expenditures				
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
02 Clerk of Courts									
51220 Clerk of Court's									
25-100-02-51220-110-000 Salaries	0.00	279,586.36	279,586.36	0.00	0.00	150,290.67	150,290.67	129,295.69	46.25
25-100-02-51220-151-000 Social Security	0.00	21,763.01	21,763.01	0.00	0.00	12,177.70	12,177.70	9,585.31	44.04
25-100-02-51220-153-000 Ret. Employer Share	0.00	19,629.37	19,629.37	0.00	0.00	11,367.41	11,367.41	8,261.96	42.09
25-100-02-51220-154-000 Health Insurance	0.00	58,566.00	58,566.00	0.00	0.00	33,725.86	33,725.86	24,840.14	42.41
25-100-02-51220-155-000 Life Insurance	0.00	1,019.28	1,019.28	0.00	0.00	603.62	603.62	415.66	40.78
25-100-02-51220-194-000 Bailiffs	0.00	4,000.00	4,000.00	0.00	0.00	922.50	922.50	3,077.50	76.94
25-100-02-51220-196-000 Jury Expense	0.00	14,000.00	14,000.00	0.00	0.00	5,082.06	5,082.06	8,917.94	63.70
25-100-02-51220-197-000 Witness Fees	0.00	700.00	700.00	0.00	0.00	297.64	297.64	402.36	57.48
25-100-02-51220-198-000 Interpreter	0.00	6,000.00	6,000.00	0.00	0.00	3,288.78	3,288.78	2,711.22	45.19
25-100-02-51220-204-000 Court Appointed Attorney	0.00	50,000.00	50,000.00	0.00	0.00	19,353.55	19,353.55	30,646.45	61.29
25-100-02-51220-207-000 Transcripts	0.00	1,000.00	1,000.00	0.00	0.00	1,003.00	1,003.00	-3.00	0.00
25-100-02-51220-208-000 Court Commissioner Expense	0.00	42,000.00	42,000.00	0.00	0.00	24,500.00	24,500.00	17,500.00	41.67
25-100-02-51220-212-000 Guardian ad Litem Expenses	0.00	42,000.00	42,000.00	0.00	0.00	11,475.49	11,475.49	30,524.51	72.68
25-100-02-51220-215-000 Mediation Services	0.00	4,000.00	4,000.00	0.00	0.00	2,333.35	2,333.35	1,666.65	41.67
25-100-02-51220-242-000 Print Management	0.00	150.00	150.00	0.00	0.00	56.82	56.82	93.18	62.12
25-100-02-51220-250-000 Medical	0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	100.00
25-100-02-51220-310-000 Office Supplies	0.00	1,500.00	1,500.00	0.00	0.00	2,194.46	2,194.46	-694.46	0.00
25-100-02-51220-324-000 Member Dues	0.00	125.00	125.00	0.00	0.00	125.00	125.00	0.00	0.00
25-100-02-51220-325-000 Registrations & Conferences	0.00	990.00	990.00	0.00	0.00	611.45	611.45	378.55	38.24
25-100-02-51220-327-000 Law Books	0.00	1,500.00	1,500.00	0.00	0.00	918.39	918.39	581.61	38.77
25-100-02-51220-330-000	0.00	200.00	200.00	0.00	0.00	141.40	141.40	58.60	29.30

Account Year: 25    Account Period Range: 01 - 07    Date Range: 01/01/2025 - 07/31/2025

Account			Encumbrances		Expenditures					
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent	
Account Description										
25 CALENDAR YEAR 2023										
100 General Fund										
02 Clerk of Courts										
51220 Clerk of Court's										
Travel										
51220 Clerk of Court's	\$0.00	\$554,229.02	\$554,229.02	\$0.00		\$0.00	\$280,469.15	\$280,469.15	\$273,759.87	49.39
02 Clerk of Courts	\$0.00	\$554,229.02	\$554,229.02	\$0.00		\$0.00	\$280,469.15	\$280,469.15	\$273,759.87	49.39

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 07 Date Range: 01/01/2025 - 07/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
<b>Account Description</b>									
<b>25 CALENDAR YEAR 2023</b>									
<b>100 General Fund</b>									
<b>05 Probate</b>									
<b>51230 Circuit Court - Probate</b>									
25-100-05-51230-110-000 Salaries	0.00	67,396.16	67,396.16	0.00	0.00	34,997.98	34,997.98	32,398.18	48.07
25-100-05-51230-151-000 Social Security	0.00	5,046.00	5,046.00	0.00	0.00	2,683.87	2,683.87	2,362.13	46.81
25-100-05-51230-153-000 Ret. Employer Share	0.00	4,552.00	4,552.00	0.00	0.00	2,639.51	2,639.51	1,912.49	42.01
25-100-05-51230-154-000 Health Insurance	0.00	27,033.00	27,033.00	0.00	0.00	15,769.18	15,769.18	11,263.82	41.67
25-100-05-51230-155-000 Life Insurance	0.00	166.32	166.32	0.00	0.00	97.90	97.90	68.42	41.14
25-100-05-51230-212-000 Attorney Fees & GAL	0.00	25,000.00	25,000.00	0.00	0.00	15,781.62	15,781.62	9,218.38	36.87
25-100-05-51230-219-000 Consultants	0.00	0.00	0.00	0.00	0.00	3,075.00	3,075.00	-3,075.00	0.00
25-100-05-51230-242-000 Print Management	0.00	85.00	85.00	0.00	0.00	18.01	18.01	66.99	78.81
25-100-05-51230-310-000 Supplies	0.00	1,000.00	1,000.00	0.00	0.00	173.38	173.38	826.62	82.66
25-100-05-51230-325-000 Registrations & Conventions	0.00	1,415.00	1,415.00	0.00	0.00	550.47	550.47	864.53	61.10
<b>51230 Circuit Court - Probate</b>	<b>\$0.00</b>	<b>\$131,693.48</b>	<b>\$131,693.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,786.92</b>	<b>\$75,786.92</b>	<b>\$55,906.56</b>	<b>42.45</b>
<b>05 Probate</b>	<b>\$0.00</b>	<b>\$131,693.48</b>	<b>\$131,693.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,786.92</b>	<b>\$75,786.92</b>	<b>\$55,906.56</b>	<b>42.45</b>

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

## GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 07 Date Range: 01/01/2025 - 07/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
<b>Account Description</b>									
<b>25 CALENDAR YEAR 2023</b>									
<b>100 General Fund</b>									
<b>09 Law Enforcement</b>									
<b>52100 Sheriff</b>									
25-100-09-52100-110-000 Salaries	0.00	1,518,424.68	1,518,424.68	0.00	0.00	852,365.02	852,365.02	666,059.66	43.87
25-100-09-52100-123-000 Shift Differential	0.00	10,676.70	10,676.70	0.00	0.00	4,245.83	4,245.83	6,430.87	60.23
25-100-09-52100-124-000 Holiday Worked Pay	0.00	17,000.00	17,000.00	0.00	0.00	13,089.21	13,089.21	3,910.79	23.00
25-100-09-52100-125-000 Overtime	0.00	185,000.00	185,000.00	0.00	0.00	172,996.83	172,996.83	12,003.17	6.49
25-100-09-52100-151-000 Social Security	0.00	133,970.20	133,970.20	0.00	0.00	83,340.71	83,340.71	50,629.49	37.79
25-100-09-52100-153-000 Ret. Employer Share	0.00	220,610.10	220,610.10	0.00	0.00	150,895.57	150,895.57	69,714.53	31.60
25-100-09-52100-154-000 Health Insurance	0.00	241,814.93	241,814.93	0.00	0.00	200,537.12	200,537.12	41,277.81	17.07
25-100-09-52100-155-000 Life Insurance	0.00	2,371.68	2,371.68	0.00	0.00	1,503.78	1,503.78	867.90	36.59
25-100-09-52100-225-000 Telephone	0.00	23,760.00	23,760.00	0.00	0.00	8,495.33	8,495.33	15,264.67	64.25
25-100-09-52100-242-000 Print Management	0.00	1,800.00	1,800.00	0.00	0.00	684.60	684.60	1,115.40	61.97
25-100-09-52100-258-000 Law Enforcement Administration	0.00	208,872.59	208,872.59	0.00	0.00	308,034.68	308,034.68	-99,162.09	0.00
25-100-09-52100-301-000 ICAC Expenses	0.00	190.00	190.00	0.00	0.00	0.00	0.00	190.00	100.00
25-100-09-52100-306-000 Firearms/CTU	0.00	9,862.00	9,862.00	0.00	0.00	6,096.02	6,096.02	3,765.98	38.19
25-100-09-52100-307-000 Staff Development-Education	0.00	22,000.00	22,000.00	0.00	0.00	29,296.81	29,296.81	-7,296.81	0.00
25-100-09-52100-310-000 Office Supplies	0.00	9,000.00	9,000.00	0.00	0.00	5,622.55	5,622.55	3,377.45	37.53
25-100-09-52100-324-000 Member Dues	0.00	2,309.00	2,309.00	0.00	0.00	2,745.00	2,745.00	-436.00	0.00
25-100-09-52100-325-000 Hosting Meetings & Conventions	0.00	499.00	499.00	0.00	0.00	380.41	380.41	118.59	23.77
25-100-09-52100-330-000 Travel	0.00	6,553.00	6,553.00	0.00	0.00	6,217.97	6,217.97	335.03	5.11
25-100-09-52100-346-000 Clothing & Uniforms	0.00	9,000.00	9,000.00	0.00	0.00	8,318.76	8,318.76	681.24	7.57
25-100-09-52100-351-000 Fuel	0.00	92,000.00	92,000.00	0.00	0.00	51,696.66	51,696.66	40,303.34	43.81
25-100-09-52100-352-000	0.00	20,000.00	20,000.00	0.00	0.00	34,127.90	34,127.90	-14,127.90	0.00

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25    Account Period Range: 01 - 07    Date Range: 01/01/2025 - 07/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
<b>Account Description</b>									
<b>25 CALENDAR YEAR 2023</b>									
<b>100 General Fund</b>									
<b>09 Law Enforcement</b>									
<b>52100 Sheriff</b>									
Vehicle Maintenance									
25-100-09-52100-358-000	0.00	190.00	190.00	0.00	0.00	0.00	0.00	190.00	100.00
Refund of Sheriff Fees									
25-100-09-52100-370-000	0.00	4,823.00	4,823.00	0.00	0.00	4,429.99	4,429.99	393.01	8.15
Investigative Items									
25-100-09-52100-382-000	0.00	6,410.00	6,410.00	0.00	0.00	6,804.00	6,804.00	-394.00	0.00
Recruitment Costs & Training									
25-100-09-52100-404-000	0.00	855.00	855.00	0.00	0.00	105.31	105.31	749.69	87.68
Storage and Towing									
25-100-09-52100-810-000	0.00	500.00	500.00	0.00	0.00	58.94	58.94	441.06	88.21
Capital Equipment									
<b>52100 Sheriff</b>	<b>\$0.00</b>	<b>\$2,748,491.88</b>	<b>\$2,748,491.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,952,089.00</b>	<b>\$1,952,089.00</b>	<b>\$796,402.88</b>	<b>28.98</b>

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 07 Date Range: 01/01/2025 - 07/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
<b>Account Description</b>									
<b>25 CALENDAR YEAR 2023</b>									
<b>100 General Fund</b>									
<b>09 Law Enforcement</b>									
<b>52110 Police Radio</b>									
25-100-09-52110-110-000 Salaries	0.00	637,525.80	637,525.80	0.00	0.00	250,011.74	250,011.74	387,514.06	60.78
25-100-09-52110-123-000 Shift Differential	0.00	29,520.00	29,520.00	0.00	0.00	11,208.20	11,208.20	18,311.80	62.03
25-100-09-52110-125-000 Overtime / Holiday Worked Pay	0.00	50,000.00	50,000.00	0.00	0.00	70,798.16	70,798.16	-20,798.16	0.00
25-100-09-52110-151-000 Social Security	0.00	54,896.00	54,896.00	0.00	0.00	25,921.86	25,921.86	28,974.14	52.78
25-100-09-52110-153-000 Ret. Employer Share	0.00	49,513.00	49,513.00	0.00	0.00	24,116.01	24,116.01	25,396.99	51.29
25-100-09-52110-154-000 Health Insurance	0.00	102,590.64	102,590.64	0.00	0.00	69,041.80	69,041.80	33,548.84	32.70
25-100-09-52110-155-000 Life Insurance	0.00	1,252.80	1,252.80	0.00	0.00	625.69	625.69	627.11	50.06
25-100-09-52110-206-000 Maintenance Contracts	0.00	27,068.00	27,068.00	0.00	0.00	10,112.00	10,112.00	16,956.00	62.64
25-100-09-52110-305-000 Emergency Dispatch Services	0.00	1,140.00	1,140.00	0.00	0.00	209.00	209.00	931.00	81.67
25-100-09-52110-810-000 Capital Equipment	0.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00
<b>52110 Police Radio</b>	<b>\$0.00</b>	<b>\$954,006.24</b>	<b>\$954,006.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$462,044.46</b>	<b>\$462,044.46</b>	<b>\$491,961.78</b>	<b>51.57</b>



## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25

Account Period Range: 01 - 07

Date Range: 01/01/2025 - 07/31/2025

Account				Encumbrances		Expenditures			
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
09 Law Enforcement									
52120 Water Safety Patrol									
25-100-09-52120-350-000	0.00	4,947.00	4,947.00	0.00	0.00	2,734.62	2,734.62	2,212.38	44.72
Repair & Maintenance									
25-100-09-52120-351-000	0.00	1,800.00	1,800.00	0.00	0.00	702.34	702.34	1,097.66	60.98
Fuel									
25-100-09-52120-352-000	0.00	200.00	200.00	0.00	0.00	458.40	458.40	-258.40	0.00
Hovercraft Repairs									
25-100-09-52120-810-000	0.00	143.00	143.00	0.00	0.00	20.50	20.50	122.50	85.66
Capital Equipment									
25-100-09-52120-810-002	0.00	800.00	800.00	0.00	0.00	753.65	753.65	46.35	5.79
Buoy Repair									
52120 Water Safety Patrol	\$0.00	\$7,890.00	\$7,890.00	\$0.00	\$0.00	\$4,669.51	\$4,669.51	\$3,220.49	40.82

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25

Account Period Range: 01 - 07

Date Range: 01/01/2025 - 07/31/2025

Account			Encumbrances		Expenditures				
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
09 Law Enforcement									
52126 Anti Drug Task Force Other									
25-100-09-52126-369-000	0.00	1,259.00	1,259.00	0.00		0.00	0.00	0.00	1,259.00 100.00
Local									
52126 Anti Drug Task Force Other	\$0.00	\$1,259.00	\$1,259.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,259.00 100.00

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25

Account Period Range: 01 - 07

Date Range: 01/01/2025 - 07/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
09 Law Enforcement									
52128									
25-100-09-52128-209-000	0.00	30,000.00	30,000.00	0.00		0.00	7,397.47	7,397.47	22,602.53 75.34
CWDTF-Opioids									
52128	\$0.00	\$30,000.00	\$30,000.00	\$0.00		\$0.00	\$7,397.47	\$7,397.47	\$22,602.53 75.34

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25

Account Period Range: 01 - 07

Date Range: 01/01/2025 - 07/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description					Current	YTD	Current	YTD		
25 CALENDAR YEAR 2023										
100 General Fund										
09 Law Enforcement										
52130 Snowmobile/ATV Safety										
25-100-09-52130-350-000	0.00		550.00	550.00	0.00		0.00		0.00	550.00 100.00
Repair & Maintenance										
25-100-09-52130-351-000	0.00		50.00	50.00	0.00		0.00		0.00	50.00 100.00
Fuel										
52130 Snowmobile/ATV Safety	\$0.00		\$600.00	\$600.00	\$0.00		\$0.00		\$0.00	\$600.00 100.00

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25

Account Period Range: 01 - 07

Date Range: 01/01/2025 - 07/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
09 Law Enforcement									
52150 Sheriff Outlay									
25-100-09-52150-810-003 Squad-Equipment	0.00	90,990.00	90,990.00	0.00	0.00	6,227.46	6,227.46	84,762.54	93.16
25-100-09-52150-810-005 Firearms/CTU/SWAT	0.00	1,000.00	1,000.00	0.00	0.00	2,076.05	2,076.05	-1,076.05	0.00
52150 Sheriff Outlay	\$0.00	\$91,990.00	\$91,990.00	\$0.00	\$0.00	\$8,303.51	\$8,303.51	\$83,686.49	90.97

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 07 Date Range: 01/01/2025 - 07/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
09 Law Enforcement									
52601									
25-100-09-52601-240-000	0.00	4,500.00	4,500.00	0.00	0.00	2,186.16	2,186.16	2,313.84	51.42
Repair & Maintenance - Towers									
52601	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$2,186.16	\$2,186.16	\$2,313.84	51.42

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25

Account Period Range: 01 - 07

Date Range: 01/01/2025 - 07/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
<b>Account Description</b>									
<b>25 CALENDAR YEAR 2023</b>									
<b>100 General Fund</b>									
<b>09 Law Enforcement</b>									
<b>52700 Jail</b>									
25-100-09-52700-110-000 Salaries	0.00	1,035,270.40	1,035,270.40	0.00		0.00	416,075.05	416,075.05	619,195.35 59.81
25-100-09-52700-123-000 Shift Differential/FTO	0.00	19,680.00	19,680.00	0.00		0.00	20,114.45	20,114.45	-434.45 0.00
25-100-09-52700-125-000 Overtime / Holiday Worked Pay	0.00	40,000.00	40,000.00	0.00		0.00	130,580.79	130,580.79	-90,580.79 0.00
25-100-09-52700-151-000 Social Security	0.00	83,808.00	83,808.00	0.00		0.00	44,816.35	44,816.35	38,991.65 46.52
25-100-09-52700-153-000 Ret. Employer Share	0.00	74,494.00	74,494.00	0.00		0.00	45,832.72	45,832.72	28,661.28 38.47
25-100-09-52700-154-000 Health Insurance	0.00	250,247.28	250,247.28	0.00		0.00	102,163.27	102,163.27	148,084.01 59.18
25-100-09-52700-155-000 Life Insurance	0.00	1,771.80	1,771.80	0.00		0.00	653.66	653.66	1,118.14 63.11
25-100-09-52700-240-000 Repair & Maintenance Services	0.00	3,255.00	3,255.00	0.00		0.00	676.39	676.39	2,578.61 79.22
25-100-09-52700-242-000 Print Management	0.00	1,700.00	1,700.00	0.00		0.00	917.64	917.64	782.36 46.02
25-100-09-52700-248-000 Juvenile Prisoner Board	0.00	10,000.00	10,000.00	0.00		0.00	23,400.00	23,400.00	-13,400.00 0.00
25-100-09-52700-274-000 Recidivism Reduction Expenses	0.00	48.00	48.00	0.00		0.00	0.00	0.00	48.00 100.00
25-100-09-52700-288-000 Adult Prisoner Board	0.00	15,000.00	15,000.00	0.00		0.00	4,026.50	4,026.50	10,973.50 73.16
25-100-09-52700-300-000 Prisoner Medical	0.00	385,793.00	385,793.00	0.00		0.00	174,558.23	174,558.23	211,234.77 54.75
25-100-09-52700-304-000 Blood Draw	0.00	3,500.00	3,500.00	0.00		0.00	1,802.80	1,802.80	1,697.20 48.49
25-100-09-52700-305-000 Drug Test	0.00	2,000.00	2,000.00	0.00		0.00	1,559.40	1,559.40	440.60 22.03
25-100-09-52700-314-000 Small Items of Equipment	0.00	926.00	926.00	0.00		0.00	538.96	538.96	387.04 41.80
25-100-09-52700-335-000 Meals	0.00	256,000.00	256,000.00	0.00		0.00	135,672.36	135,672.36	120,327.64 47.00
25-100-09-52700-344-000 Janitorial Supplies	0.00	24,846.00	24,846.00	0.00		0.00	12,265.96	12,265.96	12,580.04 50.63
25-100-09-52700-357-000 Commissary Expenses	0.00	18,000.00	18,000.00	0.00		0.00	10,560.38	10,560.38	7,439.62 41.33
25-100-09-52700-402-000 OSHA/Jail	0.00	2,000.00	2,000.00	0.00		0.00	1,495.55	1,495.55	504.45 25.22
25-100-09-52700-542-000	0.00	1,000.00	1,000.00	0.00		0.00	160.62	160.62	839.38 83.94

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 07 Date Range: 01/01/2025 - 07/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description					Current	YTD	Current	YTD		
25 CALENDAR YEAR 2023										
100 General Fund										
09 Law Enforcement										
52700 Jail										
Inmate Programs										
25-100-09-52700-810-000 Capital Equipment	0.00		3,000.00	3,000.00	0.00		0.00	278.98	278.98	2,721.02 90.70
25-100-09-52700-810-001 Jail Assessment	0.00		21,000.00	21,000.00	0.00		0.00	0.00	0.00	21,000.00 100.00
52700 Jail	\$0.00		\$2,253,339.48	\$2,253,339.48	\$0.00		\$0.00	\$1,128,150.06	\$1,128,150.06	\$1,125,189.42 49.93



## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25    Account Period Range: 01 - 07    Date Range: 01/01/2025 - 07/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
<b>Account Description</b>									
<b>25 CALENDAR YEAR 2023</b>									
<b>100 General Fund</b>									
<b>09 Law Enforcement</b>									
<b>52715 Jail Recidivism</b>									
25-100-09-52715-215-000	0.00	12,411.72	12,411.72	0.00	0.00	5,379.66	5,379.66	7,032.06	56.66
MPTC Contractural Services									
25-100-09-52715-232-000	0.00	68,067.00	68,067.00	0.00	0.00	46,706.62	46,706.62	21,360.38	31.38
MH/AODA/COGNITIVE INTERVENTION									
25-100-09-52715-310-000	0.00	300.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
Educational Materials/GED Testing									
25-100-09-52715-369-000	0.00	200.00	200.00	0.00	0.00	0.00	0.00	200.00	100.00
MH/AODA/COGNITIVE INTERVENTION									
SUPPLIES									
<b>52715 Jail Recidivism</b>	<b>\$0.00</b>	<b>\$80,978.72</b>	<b>\$80,978.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,086.28</b>	<b>\$52,086.28</b>	<b>\$28,892.44</b>	<b>35.68</b>

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25

Account Period Range: 01 - 07

Date Range: 01/01/2025 - 07/31/2025

Account	Original Budget		Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description					Current	YTD	Current	YTD		
25 CALENDAR YEAR 2023										
100 General Fund										
09 Law Enforcement										
52720 Crime Prevention Program										
25-100-09-52720-310-000	0.00		1,000.00	1,000.00	0.00		0.00	31.97	31.97	968.03 96.80
Office Supplies										
25-100-09-52720-369-000	0.00		9,000.00	9,000.00	0.00		0.00	1,774.27	1,774.27	7,225.73 80.29
Canine										
52720 Crime Prevention Program	\$0.00		\$10,000.00	\$10,000.00	\$0.00		\$0.00	\$1,806.24	\$1,806.24	\$8,193.76 81.94
09 Law Enforcement	\$0.00		\$6,183,055.32	\$6,183,055.32	\$0.00		\$0.00	\$3,618,732.69	\$3,618,732.69	\$2,564,322.63 41.47

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25

Account Period Range: 01 - 07

Date Range: 01/01/2025 - 07/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
<b>Account Description</b>									
<b>25 CALENDAR YEAR 2023</b>									
<b>100 General Fund</b>									
<b>18 Emergency Government</b>									
<b>52810 Emergency Government</b>									
25-100-18-52810-110-000 Salaries	0.00	10,091.90	10,091.90	0.00	0.00	30,314.01	30,314.01	-20,222.11	0.00
25-100-18-52810-151-000 Social Security	0.00	773.00	773.00	0.00	0.00	2,468.11	2,468.11	-1,695.11	0.00
25-100-18-52810-153-000 Ret. Employer Share	0.00	697.00	697.00	0.00	0.00	590.35	590.35	106.65	15.30
25-100-18-52810-154-000 Health Insurance	0.00	375.00	375.00	0.00	0.00	62.50	62.50	312.50	83.33
25-100-18-52810-155-000 Life Insurance	0.00	89.15	89.15	0.00	0.00	22.18	22.18	66.97	75.12
25-100-18-52810-206-000 Radio Maintenance Contract	0.00	4,436.00	4,436.00	0.00	0.00	0.00	0.00	4,436.00	100.00
25-100-18-52810-225-000 Telephone	0.00	492.00	492.00	0.00	0.00	0.00	0.00	492.00	100.00
25-100-18-52810-310-000 Office Supplies	0.00	300.00	300.00	0.00	0.00	185.00	185.00	115.00	38.33
25-100-18-52810-311-000 Postage	0.00	15.00	15.00	0.00	0.00	0.00	0.00	15.00	100.00
25-100-18-52810-321-000 Seminars	0.00	739.00	739.00	0.00	0.00	0.00	0.00	739.00	100.00
25-100-18-52810-324-000 Member Dues	0.00	20.00	20.00	0.00	0.00	0.00	0.00	20.00	100.00
25-100-18-52810-330-000 Travel	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
25-100-18-52810-810-000 Capital Equipment	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	100.00
25-100-18-52810-810-001 Equipment reimb to City of Berlin	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00
<b>52810 Emergency Government</b>	<b>\$0.00</b>	<b>\$22,528.05</b>	<b>\$22,528.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,642.15</b>	<b>\$33,642.15</b>	<b>-\$11,114.10</b>	<b>0.00</b>

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

## GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 07 Date Range: 01/01/2025 - 07/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
18 Emergency Government									
52811 SARA									
25-100-18-52811-110-000 Salaries	0.00	7,321.60	7,321.60	0.00	0.00	1,774.01	1,774.01	5,547.59	75.77
25-100-18-52811-151-000 Social Security	0.00	561.00	561.00	0.00	0.00	161.55	161.55	399.45	71.20
25-100-18-52811-153-000 Ret. Employer Share	0.00	506.00	506.00	0.00	0.00	107.63	107.63	398.37	78.73
25-100-18-52811-154-000 Health Insurance	0.00	255.00	255.00	0.00	0.00	0.00	0.00	255.00	100.00
25-100-18-52811-155-000 Life Insurance	0.00	15.73	15.73	0.00	0.00	4.04	4.04	11.69	74.32
25-100-18-52811-310-000 Office Supplies	0.00	312.00	312.00	0.00	0.00	0.00	0.00	312.00	100.00
52811 SARA	\$0.00	\$8,971.33	\$8,971.33	\$0.00	\$0.00	\$2,047.23	\$2,047.23	\$6,924.10	77.18

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 07 Date Range: 01/01/2025 - 07/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
<b>Account Description</b>									
<b>25 CALENDAR YEAR 2023</b>									
<b>100 General Fund</b>									
<b>18 Emergency Government</b>									
<b>52812 Terrorism Consequence Management</b>									
25-100-18-52812-206-000 Contract - Hazmat Team	0.00	24,600.00	24,600.00	0.00	0.00	24,637.96	24,637.96	-37.96	0.00
25-100-18-52812-310-000 Office Supplies	0.00	3,142.75	3,142.75	0.00	0.00	0.00	0.00	3,142.75	100.00
25-100-18-52812-330-000 Travel	0.00	187.53	187.53	0.00	0.00	0.00	0.00	187.53	100.00
25-100-18-52812-533-000 State Grant - Comp & HazMat Resp Equip	0.00	0.00	0.00	0.00	0.00	6,019.44	6,019.44	-6,019.44	0.00
<b>52812 Terrorism Consequence Management</b>	<b>\$0.00</b>	<b>\$27,930.28</b>	<b>\$27,930.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,657.40</b>	<b>\$30,657.40</b>	<b>-\$2,727.12</b>	<b>0.00</b>
<b>18 Emergency Government</b>	<b>\$0.00</b>	<b>\$59,429.66</b>	<b>\$59,429.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,346.78</b>	<b>\$66,346.78</b>	<b>-\$6,917.12</b>	<b>0.00</b>

## Expenditure Summary

## LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 07 Date Range: 01/01/2025 - 07/31/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
<b>Account Description</b>									
<b>25 CALENDAR YEAR 2023</b>									
<b>100 General Fund</b>									
<b>19 Coroner</b>									
<b>51250 Medical Examiner</b>									
25-100-19-51250-110-000 Salaries	0.00	76,333.50	76,333.50	0.00	0.00	42,713.98	42,713.98	33,619.52	44.04
25-100-19-51250-151-000 Social Security	0.00	5,840.00	5,840.00	0.00	0.00	3,483.74	3,483.74	2,356.26	40.35
25-100-19-51250-153-000 Ret. Employer Share	0.00	5,268.00	5,268.00	0.00	0.00	2,957.46	2,957.46	2,310.54	43.86
25-100-19-51250-154-000 Health Insurance	0.00	27,033.00	27,033.00	0.00	0.00	15,769.18	15,769.18	11,263.82	41.67
25-100-19-51250-155-000 Life Insurance	0.00	478.80	478.80	0.00	0.00	282.72	282.72	196.08	40.95
25-100-19-51250-209-000 Contracted Services	0.00	200.00	200.00	0.00	0.00	150.00	150.00	50.00	25.00
25-100-19-51250-225-000 Telephone	0.00	1,000.00	1,000.00	0.00	0.00	259.63	259.63	740.37	74.04
25-100-19-51250-242-000 Print Management	0.00	30.00	30.00	0.00	0.00	9.48	9.48	20.52	68.40
25-100-19-51250-252-000 TOXICOLOGY	0.00	5,270.00	5,270.00	0.00	0.00	2,584.00	2,584.00	2,686.00	50.97
25-100-19-51250-253-000 Autopsies	0.00	4,500.00	4,500.00	0.00	0.00	14,800.00	14,800.00	-10,300.00	0.00
25-100-19-51250-310-000 Office Supplies	0.00	500.00	500.00	0.00	0.00	93.13	93.13	406.87	81.37
25-100-19-51250-321-000 Seminars	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00
25-100-19-51250-346-000 Clothing & Uniforms for the MEs	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
25-100-19-51250-347-000 Medical Supplies	0.00	2,000.00	2,000.00	0.00	0.00	386.79	386.79	1,613.21	80.66
25-100-19-51250-351-000 FUEL	0.00	3,000.00	3,000.00	0.00	0.00	1,091.24	1,091.24	1,908.76	63.63
25-100-19-51250-358-000 Funeral Home Reimbursement of CP & DC	0.00	600.00	600.00	0.00	0.00	0.00	0.00	600.00	100.00
25-100-19-51250-413-000 Indigent Burials	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	-1,500.00	0.00
<b>51250 Medical Examiner</b>	<b>\$0.00</b>	<b>\$135,053.30</b>	<b>\$135,053.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$86,081.35</b>	<b>\$86,081.35</b>	<b>\$48,971.95</b>	<b>36.26</b>
<b>19 Coroner</b>	<b>\$0.00</b>	<b>\$135,053.30</b>	<b>\$135,053.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$86,081.35</b>	<b>\$86,081.35</b>	<b>\$48,971.95</b>	<b>36.26</b>
<b>100 General Fund</b>	<b>\$0.00</b>	<b>\$7,063,460.78</b>	<b>\$7,063,460.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,127,416.89</b>	<b>\$4,127,416.89</b>	<b>\$2,936,043.89</b>	<b>41.57</b>
<b>25 CALENDAR YEAR 2023</b>	<b>\$0.00</b>	<b>\$7,063,460.78</b>	<b>\$7,063,460.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,127,416.89</b>	<b>\$4,127,416.89</b>	<b>\$2,936,043.89</b>	<b>41.57</b>

Account Year: 25

Account Period Range: 01 - 07

Date Range: 01/01/2025 - 07/31/2025

FJEXS02A

(build 25.4.6.1)

Selection Criteria

Account Year	25
Account Period Range	01 - 07
Report ID	127155
Report Title	LAW ENFORCEMENT COMMITTEE
Report Description	EXP LAW ENFORCEMENT
Role ID	Data Entry

Report Specification Sort / Totals

YEAR	Sequence: 1	Heading: Y	Total: Y	Page Break: N
FUND	Sequence: 2	Heading: Y	Total: Y	Page Break: Y
DEPT	Sequence: 3	Heading: Y	Total: Y	Page Break: Y
ACCOUNT	Sequence: 4	Heading: Y	Total: Y	Page Break: Y

Display Options

Show Zero Accounts	Yes
Summary/Detail	Detail

Report Specification Selection Ranges

DEPT	18 - 19
DEPT	16 - 16
DEPT	09 - 09
DEPT	05 - 05
DEPT	02 - 02
ACCOUNT	00000 - 99999
FUND	206 - 206
FUND	100 - 100