



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 07/03/2025

Amended Post Date:

The following documents are included in the packet for the Public Safety & Judicial Committee meeting on July 9, 2025:

- 1) Amended Agenda
- 2) Minutes: 05/14/2025
- 3) Correspondence
 - Thank you from D. Reinert
- 4) Audio update
- 5) 2026 Budgets
 - Circuit Court/Probate
 - Clerk of Courts
 - District Attorney
- 6) Sheriff Department Report
- 7) Revenue and Expenditure Report



GREEN LAKE COUNTY OFFICE OF THE COUNTY CLERK

Elizabeth Otto
County Clerk

Office: 920-294-4005
FAX: 920-294-4009

Public Safety & Judicial Committee Meeting Notice

Date: Wednesday, July 9, 2025 Time: 9:00 AM
The Green Lake County Government Center, County Board Room
571 County Road A, Green Lake WI

Amended AGENDA*

Committee Members

Joe Gonyo - Chair
Keith Hess
Sue Wendt
Don Lenz
Gene Thom – Vice Chair

Karissa Rohde, Secretary

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

This agenda gives notice of a meeting of the Public Safety & Judicial Committee. It is possible that individual members of other governing bodies of Green Lake County government may attend this meeting for informative purposes. Members of the Green Lake County Board of Supervisors or its committees may be present for informative purposes but will not take any formal action. A majority or a negative quorum of the members of the Green Lake County Board of Supervisors and/or any of its committees may be present at this meeting. See State ex rel. Badke v. Vill. Bd. of Vill. of Greendale, 173 Wis.2d 553, 578, 494 N.W. 2d 408 (1993).

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Public Comment (3 minute limit)
5. Approve Minutes: 5/14/2025
6. Correspondence
 - Thank you from D. Reinert
7. Audio update to courtrooms
8. 2026 Budgets
 - Circuit Court/Probate
 - Clerk of Courts
 - *District Attorney
9. Department Reports
10. Expense & Revenue Reports
11. Committee Discussion
 - Future Meeting Dates: August 13th, 2025
 - Future Agenda items for action & discussion
12. Adjourn

Microsoft Teams [Need help?](#)

[Join the meeting now](#)

Meeting ID: 259 931 845 582

Passcode: Y5c6JV

Dial in by phone

[+1 920-515-0745,,712003744#](#) United States, Green Bay

[Find a local number](#)

Phone conference ID: 712 003 744#

For organizers: [Meeting options](#) | [Reset dial-in PIN](#)

Please accept at your earliest convenience. Thank you!

[Org help](#) | [Privacy and security](#)

Kindly arrange to be present, if unable to do so, please notify our office.

Elizabeth Otto, County Clerk

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date of the meeting.

PUBLIC SAFETY & JUDICIAL COMMITTEE
May 14, 2025

The meeting of the Public Safety & Judicial Committee was called to order by Chair Joe Gonyo on Wednesday, May 14, 2025 at 9:00AM, in the County Board Room and via remote access format at the Government Center, Green Lake, WI. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present:	Sue Wendt Don Lenz Gene Thom Keith Hess Joe Gonyo	Absent:
----------	---	---------

Other County Employees Present: Karissa Rohde, Deputy County Clerk; Mark Podoll, Sheriff; Gerise Laspisa, District Attorney; Mitzi Putzke, Paralegal/Office Manager; Jason Jerome, Interim County Administrator; Jeff Mann, Corporation Counsel; Tami Toth, Legal Assistant (Remote), Angie Smit, Circuit Court (Remote); Tom Wastart, Medical Examiner

PUBLIC COMMENT - none

MINUTES OF 3/12/2025

Motion/second (Wendt/Lenz) to approve the minutes of the 3/12/2025 meeting with no additions or corrections. Motion carried with no negative vote.

IMPLEMENTATION OF ACT 235 POLICY

Act 235 is to protect individuals who hold or have previously held positions as a "Judicial Officer". Mann will keep a list of these individuals for any open record request. Act 235 will be added to the County Policy.

CONTRACT APPROVAL

- Hieba System Solutions, LLC – The purpose of this contract is to assist with communications and fire departments/mabas. After the free trail, the first year will cost \$6,300. This has already been budgeted for.
Motion/second (Thom/Lenz) to approve the contract and forward to County Board for final approval. Motion carried with no negative vote.

DEPARTMENT REPORTS

Wastart gave a verbal report. No discussion.

EXPENSE & REVENUE REPORTS - No discussion

COMMITTEE DISCUSSION

- **Future meeting dates: Regular meeting** – June 11th, 2025
- **Future agenda items for action & discussion:**

ADJOURNMENT

Vice Chair Thom adjourned the meeting at 9:13am

Submitted by,

Karissa Rohde
Deputy County Clerk

5-12-25

Green Lake Correctional Staff

I was brought here March 9th, 2025. Since that first day I have been treated with nothing but respect. Your facility is nice, food is better than UCCJ and I'm impressed with your library. My physical issues were addressed and my mental health group were a life saver as my alone time. I have been wanting to attend college getting a degree in the mental health and Zoe was able to help me so much.

So thank-you for your recidivism reduction program, being a part of my life and helping me be able to move forward.

God has always told me that I have a story to tell and when I leave here May 16th, 25 I will be getting the proper help, around positive people and really working towards a better self. I'm finally ready to tell My Story!

Susanne Reinert
3-9-25 to 5-16-25

571 County Road A
Green Lake, WI 54941

920-294-4044

www.greenlakecountywi.gov



June 24, 2025

Chairman Joseph Gonyo
Green Lake County Courthouse
571 County Road A
Green Lake, WI 54941

Re: Courtroom audio

Dear Mr. Chairman:

This letter is to inform you of trouble with the audio system in the courtrooms. A few months ago, upon arriving at work, a loud buzzing sound was heard from courtroom 1. None of the microphones in the courtroom worked. With the help of Bill Hutchinson, from IT, it was determined a receiver had stopped working.

Bill informed me that you could no longer purchase a replacement part, as it was no longer being made. He was able to find a replacement on eBay and purchased it. Upon receiving it, it was installed in courtroom 1, but several microphones still did not work. He was able to swap it with the receiver from courtroom 2. We now have most (but not all) of the microphones in both courtrooms working.

However, in courtroom 2, there is no audio for Zoom hearings. This complicates matters because visiting judges and the court commissioner use courtroom 2. When they need to have a hearing using video, they hold court in courtroom 1. My judicial assistant is constantly juggling courtrooms to make the maximum use of them.

If you remember I had originally received an estimate to replace the video and audio systems in both courtrooms. That estimate came in at over \$500,000. It was decided that was too expensive and the video and audio were split apart. Two years ago, we upgraded the video cameras in both courtrooms from analog to digital for about \$130,000.

Now we are forced to deal with the audio side of things. We have had three different companies come to the courthouse to give us estimates on replacing the audio systems in both courtrooms. I believe, based on the age of the audio systems, along with not being able to fix the current issues, a new audio system is needed for both courtrooms. (Several people have shown surprise when told we are still using the same audio system now after 15 years.) No one I have talked to suggested we try and fix the current system.

The second company that came to do a site visit has not submitted an estimate. We have tried to contact them for some time, with no response. I do not suggest we pursue that company further as they appear to not take customer satisfaction into account.

Attached are the two estimates we have received. These cover replacing the audio system in both courtrooms. It also updates the control panels in the courtrooms, which are also 15 years old. (If you recall there were some problems with the video installation because the control panels are old and the video company ending up going over their bid to try and make the video system compatible with the old control panels. This led to a back and forth on the contract between the county administrator and CEC.) I strongly recommend the control panels be updated also.

There is also a request to upgrade the projector in courtroom 1. Although it works, the quality is not the greatest. It is the intention to put a better projector in courtroom 1, then move the projector from courtroom 1 to courtroom 2. The projector in courtroom 2 works, but it is very difficult to see anything. (That projector is also over 10 years old.)

I ask this matter be placed on the next Public Safety and Judicial Committee agenda so it can be further discussed. As always, if you have any questions, do not hesitate to contact me.

Sincerely,

A handwritten signature in black ink, appearing to read 'Mark T. Slate', with a stylized, cursive flourish at the end.

Mark T. Slate
Circuit Court Judge

cc: Interim Administrator Jason Jerome



PROPOSAL

\$150,644.27

Green Lake County Courthouse

AV Upgrade - Courtroom 1 & 2

DATE

Thursday, 05 June 2025

PREPARED BY

Chris Washburn
Design Consultant

Overview and Goals

At CTI, we ensure our technology, processes, and people are the most knowledgeable and efficient resource to serve you as your solutions partner.

Dear Angie Smit,

It was a pleasure to speak with you regarding your upcoming project. Thank you for the time to review your needs and identify your requirements. Based on our needs analysis we have developed a recommended solution for you. Conference Technologies, Inc. has the industry experience to create customized solutions to meet today's technology challenges. These solutions include consulting, design, implementation, and service.

Enclosed is a project proposal for your review and consideration that outlines scope, timelines, deliverables, and our support plan to care for your investment. After review I will contact you to discuss any questions you or your team may have about this solution. Our team is excited about the opportunity to provide you with a fantastic experience and making your project a success.

Sincerely,

Chris Washburn
Design Consultant
CTI
414-245-2243
chris.washburn@cti.com

Scope of Work

Proposal Number: J25120097

Proposal Date: 6/5/2025

Prepared for: Green Lake County Courthouse

Attn: Angie Smit

Phone: (920) 294-4044

Email: Angie.smit@wicourts.gov

Prepared by: Chris Washburn

Phone: 414-245-2243

Email: chris.washburn@cti.com

Bill to: Green Lake County Courthouse
571 COUNTY ROAD A
GREEN LAKE, WI
54941-8630

Ship to: Green Lake County Courthouse
571 COUNTY ROAD A
GREEN LAKE, WI
54941-8630

Courtroom AV System Upgrade

Summary - CTI will install new AV system components to better support newer audio and video needs. This will include a new Crestron control head end, audio upgrades, and I/O panel upgrades. The goal of this project is to bring all technology in the Green Lake County Courtrooms up to modern standards with HDMI, better audio and end user experience.

Courtroom 1 & 2

-CTI will replace existing XLR/VGA wall plates with new XLR inputs and HDMI AV encoders at the following locations

-Judge, Clerk, Recorder, Witness, Defendant, Plaintiff, and Court Officer

Microphone connections will be directly swapped as to not change anything regarding the DAR/CCAP recording systems

HDMI encoder will be mounted below the desks in each location and connected to an RJ45 (CAT6) keystone wall plate

-2 new Crestron touch panels will be installed to replace existing aging panels in each court room.

-1 Display will be added at the witness stand for content viewing

-1 new Epson laser projector will replace existing projectors. Screens will be re-used

-1 new Crestron Controller and Bi-Amp DSP (audio processor) will be installed to replace aging Crestron gear.

-1 new 8 zone amplifier will be installed to replace existing amplifier

-In Courtroom 1 - The secondary display will be replaced with a new 75" display and mount

SPECIAL NOTES -

-CTI cannot proceed with installation until DAR/CCAP is involved. CTI will require signal flows or a reference DSP program prior to drawings being submitted. The audio system is heavily interlaced with CCAP's own system. Both parties will need to ensure the design will work as intended.

-CTI will require an additional site visit prior to sign off.

Final counts of speaker zones need to be determined.

Cable pathways will need to be verified prior to install.
In-Depth walk through of design and intention needs to be signed off prior to project proceeding
Network needs will also be addressed at this time
Verification of POTS/VOIP lines for direct phone line connections

Timeframe

To complete the work outlined in the project scope, we will need approximately 6 weeks from proposal acceptance. A project manager will be assigned to communicate with you at critical milestones. Upon notice to proceed, we will begin your project plan immediately.

Phase	Week
Notice to Proceed & Project Kickoff	1
Engineering	2
Procurement	3
Programming & Rack Fabrication	4
Onsite Installation	5
Commissioning & Training	6

Your Investment

Below is the cost of this solution based on the outlined scope of work. If you have questions about the complete solution, please let us know how we can help align this investment with additional needs or changes in scope.

Proposal Summary

Description	Price
Equipment	\$73,171.32
Implementation Services	\$68,343.50
Freight	\$4,024.42
CTI Complete	\$5,105.53
Subtotal	\$150,644.77
Tax	\$0.00
Grand Total	\$150,644.77

Recommended

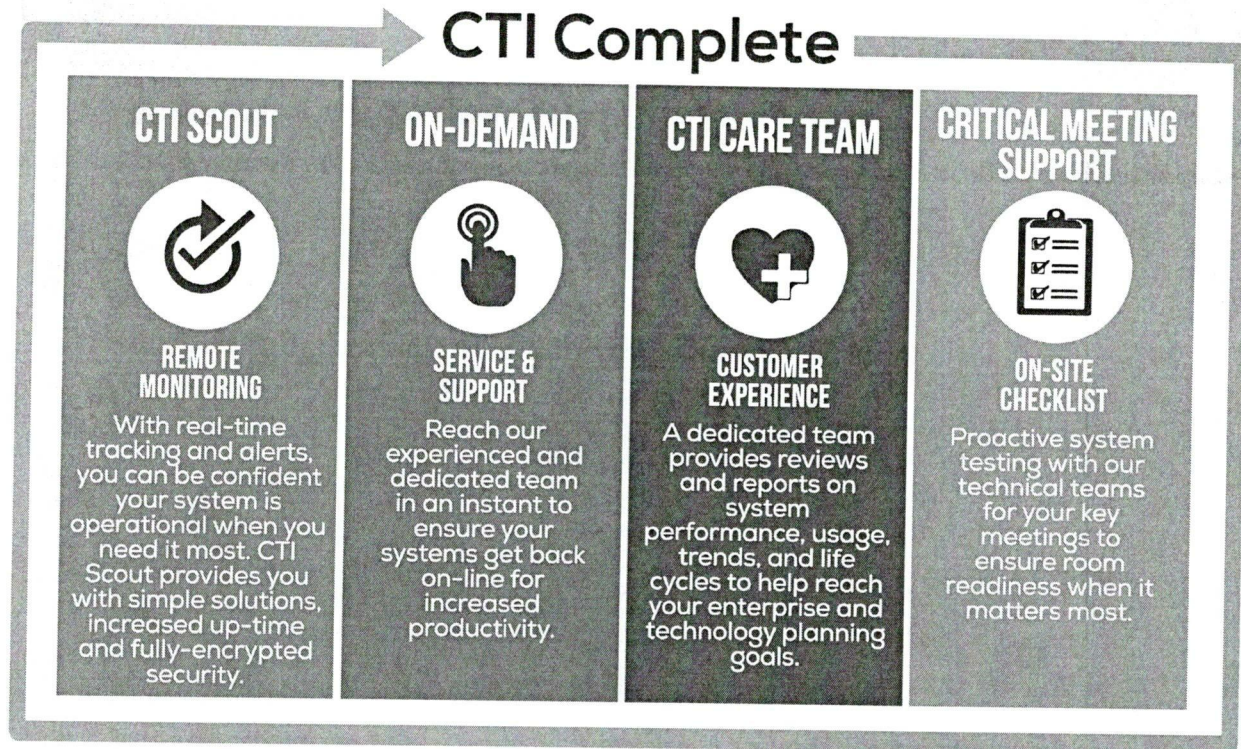
Description	Price
2 Additional Years CTI Complete Service Agreement	\$12,151.44
4 Additional Years CTI Complete Service Agreement	\$24,302.88

Down Payment Requirements

Down payment of 60% required to initiate order.

Why Us?

Our CTI Complete service is there for you 24/7 through our dedicated CTI Care customer experience team. Through on-site technical service, recommended programming upgrades, and quarterly reliability checks, your system is covered for the unexpected, as well as planned maintenance. Your teams will be trained to operate equipment with confidence. When critical meetings arise, we help ensure system performance with proactive system testing and an on-site checklist, so your systems will be ready when it matters most. Our managed services staff does more than diagnose and repair failures, they help plan for system life cycles.



Bill of Materials

AV Upgrade - Courtroom 1

MFG	Description	Qty	MSRP	Discount %	Unit Price	Ext. Price
General: \$37,921.66						
Biamp	TesiraCONNEC T TC-5D	1	\$1,982.00	41.18%	\$1,165.88	\$1,165.88
Crestron	DM NVX 4K60 4:2:0 Network AV Decoder with Scaler	5	\$1,200.00	41.18%	\$705.88	\$3,529.40
OFE	OFE Marshall Static Camera	2			\$0.00	\$0.00
Shure	4-CH NETWORKED CHARGING STATION	1	\$2,374.00	44.12%	\$1,326.65	\$1,326.65
Netgear	M4250-26G4XF- POE+ MNGD SWITCH PERP	1	\$2,963.86	40.58%	\$1,761.18	\$1,761.18
Crestron	DM NVX 4K60 4:2:0 Network AV Encoder, Wall Plate, Black Textured	1	\$1,200.00	41.18%	\$705.88	\$705.88
OFE	OFE Projector Screen	1			\$0.00	\$0.00
OFE	OFE Marshall PTZ Cameras	3			\$0.00	\$0.00
QSC	1600W FlexAmp technology Hi-Z / Lo-Z amplifier, 8 x 200W into 4?, 8?, 70V and 100V, Highpass filter per channel, GPIO for Remote Standby and Amp Status.	1	\$3,440.00	29.41%	\$2,428.24	\$2,428.24
Epson	EB-PU1007B	1	\$11,200.00	43.15%	\$6,367.06	\$6,367.06
Crestron	DM NVX 4K60 4:2:0 Network AV Encoder	8	\$990.00	41.18%	\$582.35	\$4,658.80
Atlas	Single Gang Stainless Steel Plate with (2) Female 3 Pin XLR	12	\$33.99	42.60%	\$19.51	\$234.12

Shure	Handheld Transmitter with SM58® Microphone (Includes one SB902 Battery)	4	\$939.00	44.06%	\$525.29	\$2,101.16
OFE	DAR/CCAP SYSTEM	1			\$0.00	\$0.00
CHIEF	LFP FOUR ARM DUAL UNIVERSAL	1	\$1,060.00	32.94%	\$710.82	\$710.82
Samsung	75-inch Commercial 4K UHD Display, 350 NIT	1	\$2,850.00	31.19%	\$1,961.18	\$1,961.18
Epson	Middle Throw Lens 1 for Pro G7000	1	\$2,077.00	83.23%	\$348.24	\$348.24
Planar	PLN2400	1	\$109.00	6.10%	\$102.35	\$102.35
Crestron	10.1 in. Tabletop Touch Screen, Black Smooth	2	\$3,268.00	41.18%	\$1,922.35	\$3,844.70
Crestron	4-Series Control System	1	\$2,200.00	41.18%	\$1,294.12	\$1,294.12
Shure	4-CH ACCESS POINT TRANSCIVER	1	\$4,536.00	44.12%	\$2,534.82	\$2,534.82
Biamp	TesiraFORTA% AVB VT	1	\$4,840.00	41.18%	\$2,847.06	\$2,847.06

Labor Plan

Description	Labor Hours	Labor Rates	Ext. Price
Administration	4.00	\$71.25/hour	\$285.00
Programming In House	24.00	\$142.50/hour	\$3,420.00
Build/Mock Up In House	12.00	\$100.00/hour	\$1,200.00
Drafting	8.00	\$100.00/hour	\$800.00
Engineering	24.00	\$142.50/hour	\$3,420.00
Commissioning Onsite	16.00	\$142.50/hour	\$2,280.00
Installation Onsite	100.00	\$100.00/hour	\$10,000.00
Project Management	8.00	\$142.50/hour	\$1,140.00
Commissioning In House	12.00	\$142.50/hour	\$1,710.00
Touch Panel	12.00	\$100.00/hour	\$1,200.00
Travel Labor	12.00	\$71.25/hour	\$855.00
Labor: \$26,310.00			

Bill of Materials

AV Upgrade - Courtroom 2

MFG	Description	Qty	MSRP	Discount %	Unit Price	Ext. Price
General: \$35,249.66						
QSC	1600W FlexAmp technology Hi-Z / Lo-Z amplifier, 8 x 200W into 4?, 8?, 70V and 100V, Highpass filter per channel, GPIO for Remote Standby and Amp Status.	1	\$3,440.00	29.41%	\$2,428.24	\$2,428.24
Biamp	TesiraCONNEC T TC-5D	1	\$1,982.00	41.18%	\$1,165.88	\$1,165.88
Shure	4-CH NETWORKED CHARGING STATION	1	\$2,374.00	44.12%	\$1,326.65	\$1,326.65
OFE	OFE Marshall Static Camera	2			\$0.00	\$0.00
Creston	10.1 in. Tabletop Touch Screen, Black Smooth	2	\$3,268.00	41.18%	\$1,922.35	\$3,844.70
OFE	OFE Marshall PTZ Cameras	3			\$0.00	\$0.00
Shure	4-CH ACCESS POINT TRANSCEIVER	1	\$4,536.00	44.12%	\$2,534.82	\$2,534.82
Creston	DM NVX 4K60 4:2:0 Network AV Encoder	8	\$990.00	41.18%	\$582.35	\$4,658.80
Creston	DM NVX 4K60 4:2:0 Network AV Encoder, Wall Plate, Black Textured	1	\$1,200.00	41.18%	\$705.88	\$705.88
Creston	DM NVX 4K60 4:2:0 Network AV Decoder with Scaler	5	\$1,200.00	41.18%	\$705.88	\$3,529.40
Epson	Middle Throw Lens 1 for Pro G7000	1	\$2,077.00	83.23%	\$348.24	\$348.24
Biamp	TesiraFORTA% AVB VT	1	\$4,840.00	41.18%	\$2,847.06	\$2,847.06

Shure	Handheld Transmitter with SM58A® Microphone (Includes one SB902 Battery)	4	\$939.00	44.06%	\$525.29	\$2,101.16
OFE	OFE Projector Screen	1			\$0.00	\$0.00
Epson	EB-PU1007B	1	\$11,200.00	43.15%	\$6,367.06	\$6,367.06
Planar	PLN2400	1	\$109.00	6.10%	\$102.35	\$102.35
Netgear	M4250-26G4XF-POE+ MNGD SWITCH PERP	1	\$2,963.86	40.58%	\$1,761.18	\$1,761.18
OFE	DAR/CCAP SYSTEM	1			\$0.00	\$0.00
Crestron	4-Series Control System	1	\$2,200.00	41.18%	\$1,294.12	\$1,294.12
Atlas	Single Gang Stainless Steel Plate with (2) Female 3 Pin XLR	12	\$33.99	42.60%	\$19.51	\$234.12

Labor Plan

Description	Labor Hours	Labor Rates	Ext. Price
Travel Labor	12.00	\$71.25/hour	\$855.00
Administration	4.00	\$71.25/hour	\$285.00
Drafting	8.00	\$100.00/hour	\$800.00
Project Management	8.00	\$142.50/hour	\$1,140.00
Programming In House	24.00	\$142.50/hour	\$3,420.00
Touch Panel	12.00	\$100.00/hour	\$1,200.00
Installation Onsite	100.00	\$100.00/hour	\$10,000.00
Engineering	24.00	\$142.50/hour	\$3,420.00
Commissioning In House	12.00	\$142.50/hour	\$1,710.00
Build/Mock Up In House	12.00	\$100.00/hour	\$1,200.00
Commissioning Onsite	16.00	\$142.50/hour	\$2,280.00
Labor: \$26,310.00			

Standard Disclaimer

CTI provides for twelve (12) months of **CTI Complete** on all system purchases. CTI warrants the system implemented is free from defects in material and workmanship, in accordance with the contract, drawings, specifications, alterations and additions thereto, for a period of twelve (12) months from the date of commencement of use, substantial completion, or date of notice of completion, whichever occurs first. This coverage does not protect against consumables, severe weather, and acts of God.

Terms

Terms are NET 30 with approved credit. For orders that exceed ten thousand dollars; 60% to initiate order, 30% upon substantial completion, and 10% upon completion, or progress billing based on purchase agreement at time of order. Payments made by credit card are subject to a 3.0% fee.

All applicable taxes are the responsibility of the purchaser and will be added to the final invoice. Any cancelled orders or returns are subject to manufacturer acceptance; shipping and restocking fees may apply. This proposal is valid for fourteen (14) days.

Taxes and Tariffs

Green Lake County Courthouse is responsible for all applicable taxes, including but not limited to sales tax, value-added tax (VAT), and goods and services tax (GST), as well as any import duties, tariffs, and customs fees imposed by the destination location. These charges are not included in the product price or freight and must be paid by Green Lake County Courthouse. The Seller will provide all necessary documentation for customs clearance, and both parties agree to comply with all relevant laws and regulations regarding these charges.

Installation Description and Requirements

Provided by CTI: If installation is purchased, CTI will install all A/V components. CTI will also perform all programming, alignments, and end-user training. CTI will provide A/V project management, and provide drawings as required. This install price assumes a Monday through Friday 8:00am to 5:00pm install time. Room availability must be in consecutive 8-hour blocks. Any required changes or rushes may affect the final price.

Provided by Others

Electrical requirements are to be provided by others unless specifically included in CTI Scope of Work.

Statement

This system proposal is the property of CTI and is delivered with the sole intent of being viewed by management of Green Lake County Courthouse for evaluation purposes only. This proposal or any part of this proposal is not to be presented to, or viewed by any other party, vendor, or CTI competitor without the written consent of CTI. Any effort to do so will be considered a violation of copyright law.

Next Steps

1. Upon Notice to Proceed, CTI will begin executing the project plan with an internal handoff of the project to our operations team.
2. If you have questions about the process as we move forward, please contact me at chris.washburn@cti.com or 414-245-2243.
3. You will be contacted by a CTI Project Manager to schedule a project kickoff meeting to review the project scope and schedule.

Total

J25120097 - \$150,644.77

Customer Signature

CTI Signature

Printed Name

Printed Name

Title

Title

Date

Date

Courtroom AV Refresh
Quote #370680 v3
Prepared For:
Green Lake County

 Angie Smit
 Green Lake County Attn: IT Department 571 County
 Road A, PO Box 3188
 Green Lake, WI 54941

P: (920) 294-4005

E: Angie.Smit@Wlcourts.gov

Prepared By:
WWI

 Chrissy Writz
 2322 Alpine Road
 Eau Claire, WI 54703

P: 715-598-3294

E: cwritz@hbs.net

Date Issued:
06.18.2025
Expires:
07.07.2025

Audio Upgrade	* Optional	Price	Qty	Ext. Price
Components		\$19,268.69	1	\$19,268.69
Owner Furnished Items				
Ceiling speakers				
Video system including cameras, AV / USB bridge, and USB extension				
Gooseneck microphones for following areas:				
(1) Judge (1) Clerk (1) Jury				
(4) Attorneys (1) GAL (1) Witness				
Medium Audio DSP with 24 local audio I/O channels and 8x8 GPIO. 24 AEC channels. Includes Scripting/UCI functionality.			2	
4-ch, 60W/ch Q-SYS network audio Amplifier, Lo-Z, FlexIO, with Mic/line Input			4	
Netgear AV Line 26 port network switch - 300 watts PoE budget			2	
Black Box Slim-Net Cat.6 Patch UTP Network Cable - 7 ft Category 6			8	
Black Box Slim-Net Cat.6 Patch UTP Network Cable - 15 ft Category 6			2	
Liberty 22/2 Shielded Wire, Plenum, Black			6	
Neutrik XLR Female Cable Connector			15	
Neutrik XLR Male Cable Connector			15	
15A Advanced Remote Smart Sequencer, 9 Outlets 10Ft Cord			2	
1 RU Flanged Blank Rack Panel, Steel 12 Piece Contractor Pack			2	
10-32 Rackscrew Truss-Head - 500 Piece			1	
Bulk Wire Plate (White)			4	
3/8" Label tape			2	
1/2" Black Lineal VELCRO Brand ONE-WRAP - 25YD roll			2	
Miscellaneous Expenses			1	
Estimated Shipping			1	

\$ 153,830.65

Audio Upgrade	* Optional	Price	Qty	Ext. Price
Fixed Fee Project HBS Responsibilities: <ul style="list-style-type: none"> • Remove Shure ULXS4, EV RE2, (2) AKG SR420 microphone systems • Remove entire rack by court reporter with Extron and Audio Technica equipment • Move DAR system from clerk area to AV rack room - with assistance from CCAP • Install new audio DSP and tune room • Install new amplifiers to power existing speakers • Install new AV based network switch to handle all AV gear • Install CAT6 Data, shielded CAT6, audio, and control point-to-point cables as required • Program audio system • Commission AV system • Test system • System training (including a custom QRC instruction sheet). One hour training session scheduled at the end of the installation. Additional training is available but is out of scope and will be billed T&M accordingly. HBS Assumptions: <ul style="list-style-type: none"> • The AV system may have an uplink to the customer network • HBS will work with CCAP to ensure their system is fully integrated with HBS system • Microphone level adjustment from touch panel is part of Control quote • Phone connections are no longer used • OFE products are in know working condition • The audio upgrade quote covers both courtroom A and B Customer Responsibilities: <ul style="list-style-type: none"> • Install A-C receptacles and data jacks or drops per HBS direction and/or drawings • Provide access to the room for the duration of the installation • Provide (1) data drops / connections to the room for AV system switch • Provide receptacles for garbage and recyclables created from onsite work 		\$31,905.00	1	\$31,905.00
Optional Components		\$3,261.42	1*	\$3,261.42
Optional Wireless Handheld Microphone				
Shure 2-Channel Access Point Transceiver			1	
Shure 2-Channel Networked Charging Station			1	
Shure Handheld Transmitter with SM58® Microphone (Includes one SB902 Battery)			1	
Fixed Fee Project			1	
* Optional Subtotal				\$54,435.11
Control Upgrade	* Optional	Price	Qty	Ext. Price
Components		\$12,499.57	1	\$12,499.57
Owner Furnished Items Video system including cameras, AV / USB bridge, and USB extension				
Rack Mount Crestron Control Processor Series 4			2	
10 in. Tabletop Touch Screen, Black			4	
Wired Ethernet Module with 2 COM Ports			4	
Black Box Slim-Net Cat.6 Patch UTP Network Cable - 7 ft Category 6			4	
Black Box Slim-Net Cat.6 Patch UTP Network Cable - 10 ft Category 6			4	
MaxBlox D-SUB Termination System Female DB9			3	
MaxBlox D-SUB Termination System Male DB9			3	
MaxBlox D-SUB Termination System Hood			6	

Control Upgrade	* Optional	Price	Qty	Ext. Price
Bulk Wire Plate (White)			2	
Miscellaneous Expenses			1	
Estimated Shipping			1	
Fixed Fee Project		\$17,190.00	1	\$17,190.00
HBS Responsibilities: <ul style="list-style-type: none"> • Remove existing touch panels at Judge and Clerk locations • Install new 10" touch panels at Judge and Clerk locations • Install CAT6 Data, shielded CAT6, audio, and control point-to-point cables as required • Program control system and touch panels • Commission AV system • Test system • System training (including a custom QRC instruction sheet). One hour training session scheduled at the end of the installation. Additional training is available but is out of scope and will be billed T&M accordingly. HBS Assumptions: <ul style="list-style-type: none"> • The AV system may have an uplink to the customer network • This system will use the network switch from the audio upgrade quote • OFE products are in know working condition • The control upgrade quote covers both courtroom A and B Customer Responsibilities: <ul style="list-style-type: none"> • Install A-C receptacles and data jacks or drops per HBS direction and/or drawings • Provide access to the room for the duration of the installation • Provide receptacles for garbage and recyclables created from onsite work 				
* Optional Subtotal				\$29,689.57

Content Upgrade Courtroom A	* Optional	Price	Qty	Ext. Price
Components		\$21,073.40	1	\$21,073.40
Owner Furnished Items <div style="border: 1px solid black; padding: 5px;"> Screen providing ~ 159" 16x9 image Video system including cameras, AV / USB bridge, and USB extension </div>				
3LCD projector - 8000 lumens - 7300 lumens (color) - (1920 x 1200) - includes standard lens- White			1	
Sony Zoom VPLL-Z3032 Throw Ratio: 3.18 to 4.84, f/2.0-f2.4			1	
Samsung Commercial 75" display - 3 yr warranty			1	
Chief Large Thinstall Articulating Wall Mount - Dual Stud - 25in Extension			1	
DM NVX® 4K60 4:2:0 Network AV Encoder, Wall Plate, White			1	
DM NVX® 4K60 4:2:0 Network AV Encoder			4	
DM NVX® 4K60 4:2:0 Network AV Decoder			4	
ViewSonic 24" LED 1080p Monitor			2	
Ergomart Low Profile Monitor Stand - 100 x 100 Vesa pattern			2	
Black Box Slim-Net Cat.6 Patch UTP Network Cable - 3 ft Category 6			10	
Black Box Slim-Net Cat.6 Patch UTP Network Cable - 7 ft Category 6			10	

Content Upgrade Courtroom A	* Optional	Price	Qty	Ext. Price
Black Box Slim-Net Cat.6 Patch UTP Network Cable - 10 ft Category 6			8	
Cat6 RJ45 UTP Keystone Jack - White			20	
1-Port Keystone Jack Surface Mount Box			10	
24 port Patch Panel - 1RU			1	
C2G Flexible HDMI® Cable w/ Low Profile Connectors - 3'			10	
C2G Flexible HDMI® Cable w/ Low Profile Connectors - 6'			10	
C2G Flexible HDMI® Cable w/ Low Profile Connectors - 10'			6	
C2G Premium HDMI® Cable w/ Low Profile Connectors - Plenum - 15'			1	
CommScope CAT6 Cable Plenum, 1000 ft box, Black			4	
1 Gang Blank Plate (Ivory)			2	
Panamax 4 AC Outlet Surge Protector			4	
MaxBlox D-SUB Termination System Female DB9			2	
MaxBlox D-SUB Termination System Hood			2	
Bulk Wire Plate (White)			4	
Miscellaneous Expenses			1	
Estimated Shipping			1	
Fixed Fee Project				
HBS Responsibilities:		\$19,320.00	1	\$19,320.00
<ul style="list-style-type: none"> • Remove North and South output wall plates • Replace projector with brighter laser projector and aim • Replace display at front of room with 75" TV • Install AV over IP devices • Install new local monitors on low profile mount for judge and clerk • Install CAT6 Data, shielded CAT6, audio, and control point-to-point cables as required • Update programming in control system7 • Commission AV system • Test system • System training (including a custom QRC instruction sheet). One hour training session scheduled at the end of the installation. Additional training is available but is out of scope and will be billed T&M accordingly. 				
HBS Assumptions:				
<ul style="list-style-type: none"> • The AV system may have an uplink to the customer network • The content inputs for the room will be: 1) Defense, 2) Prosecution, 3) Clerk, 4) Judge, 5) HDMI wall plate in front of Clerk • The content outputs for the room will be: 1) Judge monitor, 2) Clerk monitor, 3) Projector, 4) 75" TV at front of room • This system will use the network switch from the audio upgrade quote • This system requires the control upgrade quote be accepted • OFE products are in know working condition 				
Customer Responsibilities:				
<ul style="list-style-type: none"> • Install A-C receptacles and data jacks or drops per HBS direction and/or drawings • Provide access to the room for the duration of the installation • Provide receptacles for garbage and recyclables created from onsite work 				
* Optional Subtotal				\$40,393.40

Content Upgrade Courtroom B		* Optional	Price	Qty	Ext. Price
Components			\$9,992.57	1	\$9,992.57
Owner Furnished Items					
75" TV and mount					
Projector from Courtroom A					
Screen providing ~ 159" 16x9 image					
Video system including cameras, AV / USB bridge, and USB extension					
DM NVX® 4K60 4:2:0 Network AV Encoder, Wall Plate, White				1	
DM NVX® 4K60 4:2:0 Network AV Encoder				4	
DM NVX® 4K60 4:2:0 Network AV Decoder				4	
ViewSonic 24" LED 1080p Monitor				2	
Ergomart Low Profile Monitor Stand - 100 x 100 Vesa pattern				2	
Black Box Slim-Net Cat.6 Patch UTP Network Cable - 3 ft Category 6				10	
Black Box Slim-Net Cat.6 Patch UTP Network Cable - 7 ft Category 6				10	
Black Box Slim-Net Cat.6 Patch UTP Network Cable - 10 ft Category 6				8	
Cat6 RJ45 UTP Keystone Jack - White				20	
1-Port Keystone Jack Surface Mount Box				10	
C2G Flexible HDMI® Cable w/ Low Profile Connectors - 3'				10	
C2G Flexible HDMI® Cable w/ Low Profile Connectors - 6'				10	
C2G Flexible HDMI® Cable w/ Low Profile Connectors - 10'				6	
C2G Premium HDMI® Cable w/ Low Profile Connectors - Plenum - 15'				1	
CommScope CAT6 Cable Plenum, 1000 ft box, Black				4	
1 Gang Blank Plate (Ivory)				2	
Panamax 4 AC Outlet Surge Protector				4	
MaxBlox D-SUB Termination System Female DB9				2	
MaxBlox D-SUB Termination System Hood				2	
Bulk Wire Plate (White)				4	
Miscellaneous Expenses				1	
Estimated Shipping				1	

Content Upgrade Courtroom B	* Optional	Price	Qty	Ext. Price
Fixed Fee Project HBS Responsibilities: • Remove North and South output wall plates • Replace projector with projector from Courtroom A • Install AV over IP devices • Install new local monitors on low profile mount for judge and clerk • Install CAT6 Data, shielded CAT6, audio, and control point-to-point cables as required • Update programming in control system7 • Commission AV system • Test system • System training (including a custom QRC instruction sheet). One hour training session scheduled at the end of the installation. Additional training is available but is out of scope and will be billed T&M accordingly. HBS Assumptions: • The AV system may have an uplink to the customer network • The content inputs for the room will be: 1) Defense, 2) Prosecution, 3) Clerk, 4) Judge, 5) HDMI wall plate in front of Clerk • The content outputs for the room will be: 1) Judge monitor, 2) Clerk monitor, 3) Projector, 4) 75" TV at front of room • This system will use the network switch from the audio upgrade quote • This system requires the control upgrade quote be accepted • OFE products are in know working condition Customer Responsibilities: • Install A-C receptacles and data jacks or drops per HBS direction and/or drawings • Provide access to the room for the duration of the installation • Provide receptacles for garbage and recyclables created from onsite work		\$19,320.00	1	\$19,320.00
* Optional Subtotal				\$29,312.57

*Optional Expenses	One-Time
Audio Upgrade	\$54,435.11
Control Upgrade	\$29,689.57
Content Upgrade Courtroom A	\$40,393.40
Content Upgrade Courtroom B	\$29,312.57

This quote may not include applicable sales tax, shipping, handling and/or delivery charges. Final applicable sales tax, shipping, handling and/or delivery charges are calculated and applied at invoice. The above prices are for hardware/software only, and do not include delivery, setup or installation by Heartland ("HBS") unless otherwise noted. Installation by HBS is available at our regular hourly rates, or pursuant to a prepaid HBSFlex Agreement. This configuration is presented for convenience only. HBS is not responsible for typographical or other errors/omissions regarding prices or other information. Prices and configurations are subject to change without notice. HBS may modify or cancel this quote if the pricing is impacted by a tariff. A 20% restocking fee will be charged on any returned part. Customer is responsible for all costs associated with return of product and a \$25.00 processing fee. No returns, cancellations or order changes are accepted by HBS without prior written approval. This quote and any attached agreement are not subject to termination without cause or for convenience. This quote expressly limits acceptance to the terms of this quote, and HBS disclaims any additional terms. Customer may issue a purchase order for administrative purposes only. By providing your "E-Signature," you acknowledge that your electronic signature is the legal equivalent of your manual signature, and you warrant that you have express authority to execute this agreement and legally bind your organization to this proposal and all attached documents. Any purchase that the customer makes from HBS is governed by HBS' Standard Terms and Conditions ("ST&Cs") located at <http://www.hbs.net/standard-terms-and-conditions>, which are incorporated herein by reference. The ST&Cs are subject to change. When a new order is placed, the ST&Cs on the above-stated website at that time shall apply. If customer has signed HBS' ST&Cs version 2021.v1.0 or later, or the parties have executed a current master services agreement, the signed agreement shall control over any conflicting terms in the version on the website. If a current master services agreement does not cover the purchase of products, the ST&Cs located on the website shall govern the purchase of products. Certain purchases also require customer to be bound by end user terms and conditions. A list of end user terms and conditions related to various manufacturers and vendors is set forth at <https://www.hbs.net/End-User-Agreements>. Any purchase that customer makes is also governed by the applicable end user terms and conditions, which are incorporated herein by reference. If customer has questions about whether end user terms and conditions apply to a purchase, customer shall contact HBS. Any order(s) that exceeds the credit limit assigned by HBS shall require upfront payment from customer in an amount determined by HBS. HBS shall make this determination at the time of the order, unless customer has previously submitted the required onboarding paperwork. In such event, HBS shall make this determination at the time of quoting. Customer shall ensure that all invoices are timely paid as stated in Section 2 of the ST&Cs, regardless of whether Customer has a financing or leasing company or other third-party issue the purchase order. In the event that a third-party issues the purchase order, Customer shall be required to sign this Quote for purposes of approving the order. QT.2024.v2.0

Acceptance
WWI
Green Lake County

Chrissy Writz

Signature / Name

06/18/2025

Signature / Name

Initials

Date

Date

571 County Road A
Green Lake, WI 54941

920-294-4044

www.greenlakecountywi.gov



June 24, 2025

Chairman Joseph Gonyo
Green Lake County Courthouse
571 County Road A
Green Lake, WI 54941

Re: 2026 Budget

Dear Mr. Chairman:

Attached is the proposed 2026 budget for the Circuit Court, Register in Probate and Family Court Commissioner. It is very similar to the 2025 budget. Of note, if you remove the salary and benefits for the Register in Probate; the expenses (\$24,000) match the revenue (\$24,000).

I ask this matter be placed on the next Public Safety and Judicial Committee agenda so it can be further discussed. As always, if you have any questions, do not hesitate to contact me.

Sincerely,

Mark T. Slate
Circuit Court Judge

cc: Interim Administrator Jason Jerome

GREEN LAKE COUNTY 2026 BUDGET

		ACTUAL 12/31/2023	ACTUAL 12/31/2024	ACTUAL 6/30/2025	2025 REVISED	2026 PROPOSED	
CIRCUIT COURT							
100-05-51230-110-000	SALARIES	62,483	64,860		67,396	67,396	104,193
100-05-51230-151-000	SOCIAL SECURITY	4,411	4,580		5,046	5,046	
100-05-51230-153-000	RET. EMPLOYER SHARE	4,241	4,436		4,552	4,552	
100-05-51230-154-000	HEALTH INSURANCE	22,970	25,004		27,033	27,033	
100-05-51230-155-000	LIFE INSURANCE	75	129		166	166	
100-05-51230-206-000	MAINTENANCE CONTRACTS	1,665	-		-	-	This was when we had a maintenance contract with CEC to fix audio/video issues. We no longer use CEC
100-05-51230-219-000	CONSULTANTS		1,400			-	This is used when a juvenile delinquent has a competency issue, used only every 3-5 years
100-05-51230-212-000	ATTORNEY FEES & GAL	28,358	27,638		25,000	21,500	This fluctuates from year to year and is mainly Guardian ad Litem in CHIPS cases and guardianships.
100-05-51230-242-000	PRINT MANAGEMENT	65	65		85	85	Averages \$85 a year
100-05-51230-310-000	OFFICE EXPENSES	655	1,296		1,000	1,000	I would always like more, but this will do.
100-05-51230-325-000	CONFERENCE / TRAINING	1,740	831		1,415	1,415	Used to pay conferences including mileage, hotel, food and membership dues
TOTAL EXPENDITURES		126,664	130,240	-	131,693	126,808	
FINANCING PROPOSAL							
100-05-43511-000-000	COURT SUPPORT			-	-	-	Can we get rid of this? - YES, all the money goes to the Clerk of Courts budget
100-05-45126-000-000	ADULT GAL REIMBURSEMENT	11,038	11,488		15,000	15,000	This is what is collected from the parents / wards who have attorneys that are appointed under ATTORNEY FEES & GAL Above
100-05-46143-000-000	REGISTER IN PROBATE FEES	7,247	7,662		9,000	9,000	Whenever a probate is filed, a fee is paid on the total value of the estate. Some goes to the state and some to the county.
TOTAL REVENUES		19,510	20,444		24,000	24,000	0%
COUNTY APPROPRIATION		107,153	109,796	-	107,693	102,808	

OF NOTE, THE REVENUE AND EXPENSES IN GRAY EQUAL EACH OTHER

GREEN LAKE COUNTY
PERSONNEL COSTS
2026 BUDGET

DEPARTMENT: CLERK OF COURT

*Round off all totals to the nearest dollar

JOB TITLE	EMPLOYEE NAME	Notes	2025 RAT	Step Increase	COLA Adjust	Merit Increase	2026 RATE	Reg Hours	OT Hours	HOURS	ANNUAL SALARY	WRS	SOCIAL SECURITY	HEALTH	HSA	LIFE	TOTAL FRINGE	TOTAL
REG. IN PROBATE	ANGIE SMIT	6/17/2013	31.71	2.50%	0%		32.50	2080		2080	\$ 65,957	\$ 4,552	\$ 5,046	\$ 27,033	\$ -	\$ 166	\$ 36,797	\$ 102,754
JUDICIAL PROBATE ASST.	?			2.50%	0%			0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
											\$ -	\$ -	\$ -				\$ -	\$ -
											\$ -	\$ -	\$ -				\$ -	\$ -
Clerk of Courts billing											\$ 1,439							\$ 1,439
																	\$ -	\$ -
																	\$ -	\$ -
																	\$ -	\$ -
																	\$ -	\$ -
																	\$ -	\$ -
	check total		31.71															
Grand Total								2080			\$ 67,396	\$ 4,552	\$ 5,046	\$ 27,033	\$ -	\$ 166	\$ 36,797	\$ 104,193

Wage Change
1,643.20
When I started I had two positions, then I combined them.
See the countv can reduce its workforce!
-
-
This is paid to the Clerk of Courts office as back up for Angie

Wisconsin Retirement
General Employee - 6.95%

FTEs 1.00
Last Year FTEs 4.58 77777

Social Security 7.650%

2023 Health Insurance
% CoShare
Single \$10,992 \$0
Family \$27,033 \$0
Incentive \$1,500

Stipend Single \$293
Stipend Family \$747

EXPENDITURE DETAIL LISTING

DEPARTMENT: Circuit Court

ACCOUNT NAME: OFFICE EXPENSES

ACCOUNT #: 100-05-51230-310-000

Combined contracts & office supplies. Pens, paper, equipment, etc...

\$ 1,000

was \$2,000

Prefer more, but can live with this

ACCOUNT NAME: ATTORNEY FEES & GAL

ACCOUNT #: 100-05-51230-212-000

Legal fees paid to attorneys required by law to be appointed

\$ 21,500

You put \$20,000

I added \$1,500 as we usually go over \$20,000

ACCOUNT NAME: PRINT MANAGEMENT

ACCOUNT #: 100-05-51230-242-000

Avg. 275 prints / month @ \$.0257 ea.

\$ 85

You put \$200

$(275 \times .0257) \times 12 = 84.81$

ACCOUNT NAME: CONFERENCE / TRAINING

ACCOUNT #: 100-05-51230-325-000

Register in Probate (3 seminars)

Dues

Total:

\$ 1,115

\$ 300

\$ 1,415

Self explanatory

GREEN LAKE COUNTY 2026 BUDGET

		ACTUAL 12/31/2023	ACTUAL 12/31/2024	ACTUAL 6/30/2025	2025 REVISED	2026 PROPOSED
CLERK OF COURTS						
100-02-51220-110-000	SALARIES	252,205	276,756		279,586	287,577
100-02-51220-125-000	OVERTIME	55			-	-
100-02-51220-151-000	SOCIAL SECURITY	19,652	20,618		21,763	22,374
100-02-51220-153-000	RET EMPLOYER SHARE	17,879	18,993		19,629	20,327
100-02-51220-154-000	HEALTH INSURANCE	50,439	53,633		58,566	57,816
100-02-51220-155-000	LIFE INSURANCE	785	936		1,019	1,019
100-02-51220-194-000	BAILIFFS	4,057	4,095		4,000	3,000
100-02-51220-196-000	JURY EXPENSE	19,347	13,169		14,000	14,000
100-02-51220-197-000	WITNESS FEES	940	390		700	700
100-02-51220-198-000	INTERPRETER	18,632	12,222		6,000	7,000
100-02-51220-204-000	COURT APPOINTED ATTORNEY	75,734	84,237		50,000	70,000
100-02-51220-207-000	TRANSCRIPTS	938	1,982		1,000	1,000
100-02-51220-208-000	COURT COMMISSIONER EXPENSE	42,000	42,000		42,000	42,000
100-02-51220-212-000	GUARDIAN AD LITEM EXPENSES	36,534	29,871		42,000	37,000
100-02-51220-215-000	MEDIATION SERVICES	4,000	3,000		4,000	4,000
100-02-51220-242-000	PRINT MANAGEMENT	195	219		150	150
100-02-51220-250-000	MEDICAL	2,495	7,383		5,500	5,500
100-02-51220-310-000	OFFICE SUPPLIES	3,001	3,328		1,500	4,500
100-02-51220-324-000	MEMBER DUES	125	125		125	125
100-02-51220-325-000	REGISTRATIONS & CONFERENCES	1,117	1,091		990	992
100-02-51220-327-000	LAW BOOKS	1,199	1,110		1,500	1,500
100-02-51220-330-000	TRAVEL	113	209		200	200
TOTAL EXPENDITURES		551,443	575,365	-	554,229	580,781

		ACTUAL 12/31/2023	ACTUAL 12/31/2024	ACTUAL 6/30/2025	2025 REVISED	2026 PROPOSED
FINANCING PROPOSAL						
100-02-43511-000-000	COURT SUPPORT	52,275	52,275		52,275	52,275
100-02-43512-000-000	INTERPETER REIMBURSEMENTS	6,842	9,254		7,500	7,500
100-02-45110-000-000	COUNTY FORFEITURES	52,824	62,391		50,000	54,000
100-02-45120-000-000	COUNTY SHARE - STATE FINES	21,640	23,164		19,000	22,000
100-02-45121-000-000	CO. SHARE FINES - NON-TRAFFIC	2,458	3,594		1,500	2,000
100-02-45122-000-000	CO. SHARE - OCCUP LIC FEES	20			40	40
100-02-45123-000-000	CLERK OF COURTS COSTS & FEES	36,262	38,600		31,000	33,000
100-02-45124-000-000	GUARDIAN AD LITEM PAYMENT	23,843	23,045		24,000	24,000
100-02-45125-000-000	WITNESS FEES	179			200	200
100-02-45126-000-000	GAL REIMBURSEMENTS	25,718	41,712		43,000	43,000
100-02-45126-126-000	COURT APP'T'D ATTY REIMBURSE.	36,938	29,363		32,000	36,000
100-02-45128-000-000	IGNITION INTERLOCK SURCHARGE	2,886	3,158		2,700	2,700
100-02-45128-000-001	MUNI IGNITION INTERLOCK SURCHARGE	300	250		500	500
100-02-45129-000-000	JUDGEMENT INTEREST	2,190	2,794		4,000	3,000
100-02-45140-000-0005	PAYMENT PLAN FEE	2,330	2,520		2,000	2,000
100-02-46109-000-000	MEDIATION SERVICES-REIMBURSEMENT	97	2,609		2,400	2,400
100-02-46142-000-000	CHILD SUPPORT REVENUE	230	220		240	240
100-02-46144-000-000	JURY FEES	1,080	1,080		1,500	1,500
100-02-48150-000-000	FAMILY COURT COMMISSIONER REVENUE					1,500
TOTAL REVENUES		268,113	296,028	-	273,855	287,855
COUNTY APPROPRIATION		283,330	279,337	-	280,374	292,926

GREEN LAKE COUNTY 2026 BUDGET

		ACTUAL 12/31/2023	ACTUAL 12/31/2024	ACTUAL 6/30/2025	2025 REVISED	2026 PROPOSED
DISTRICT ATTORNEY						
100-03-51310-110-000	SALARIES	164,249	170,209		173,576	177,923.2
100-03-51310-125-000	OVERTIME	175	-		1,771	1,815.7
100-03-51310-151-000	SOCIAL SECURITY	12,444	12,465		13,415	13,752
100-03-51310-153-000	RET. EMPLOYER SHARE	11,177	11,628		12,101	12,494
100-03-51310-154-000	HEALTH INSURANCE	25,970	31,173		30,033	65,057.64
100-03-51310-155-000	LIFE INSURANCE	228	235		239	238.56
100-03-51310-197-000	EXPERT WITNESS FEES	8,136	725		7,000	10,500
100-03-51310-207-000	TRANSCRIPTS	1,471	2,125		1,000	1,000
100-03-51310-210-000	PROSECUTION SERVICES	504			500	500
100-03-51310-211-000	GOVERNMENT RECORDS	251	46		100	100
100-03-51310-218-000	SERVICE OF PROCESS	2,266	1,516		1,500	1,500
100-03-51310-225-000	TELEPHONE EXPENSE	846	1,033		564	983.76
100-03-51310-242-000	PRINT MANAGEMENT	906	586		700	700
100-03-51310-307-000	TRAINING FOR ADMIN PERSONNEL	50			500	637
100-03-51310-310-000	OFFICE SUPPLIES	1,179	1,402		1,000	1,500
100-03-51310-324-000	MEMBER DUES	508	1,225		1,130	1,250
100-03-51310-325-000	TRAINING FOR PROSECUTORS	342	273		3,025	1,140
100-03-51310-327-000	LAW BOOKS	1,242	723		1,230	1,230
100-03-51310-389-000	VICTIM/WITNESS PROGRAM EXP	1,222	784		2,000	2,000
100-03-51310-525-000	COMPUTER FORENSIC EXAMINER	6,100	6,900		500	500
100-03-51310-810-857	MINOR EQUIPMENT	728	1,228			500
TOTAL EXPENDITURES		239,993	244,275	-	251,884	295,322

FINANCING PROPOSAL

100-03-46760-000-000	COPY FEES	12,646	10,976		10,000	10,000
100-03-48000-000-000	REIMBURSEMENTS	-	60		-	-
100-03-48151-000-000	DA ASSESSMENT	4,651	5,223		2,500	2,500
100-03-48153-000-000	COMPUTER FORENSIC EXAMINER	7,200	7,470		500	500
100-03-48160-000-000	STATE AID - VICTIM/WITNESS COORD	24,921	32,417		44,500	44,500
	TOTAL REVENUES	49,418	56,146	-	57,500	57,500
COUNTY APPROPRIATION		190,576	188,129	-	194,384	237,822

District Attorney carry over accounts that will be part of the 2025 carryover process to 2026

101-03-51310-999-002	Symposium - DA	\$1,818.42
101-03-51310-999-003	Carryover DA Computer Forensic Examination	\$258.20



July 3, 2025

To Public Safety & Judicial Committee Members,
Re: Green Lake County Sheriff's Office events since the May meeting:

- Currently open hiring processes for MCA, Communications Officer, Male Corrections Officer, Female Corrections Officer, and Patrol Deputy.
- Working with Maintenance on the Parks Camera Project.
- Boat Patrol is getting out, when possible, thanks to staff stepping up on overtime.
- Sheriff Podoll attended the NSA in Florida

See you at the meeting,

Mark A. Podoll, Sheriff

Sheriff Mark A. Podoll



Green Lake County
571 County Road A • Green Lake, WI 54941
Ph. 920-294-4000 • Fax. 920-294-3850

**Sheriff's Office Public Safety & Judicial Committee
 Report for the Month of June 2025**

Deputy contacts for this month	858
---------------------------------------	------------

Types of Contacts this month	Number of Contacts
911 Follow Up	54
Medical Emergency	24
Citizen Assist	21
Information Report	19
Agency Assistance, Mutual Aid	18
Adult Transport	14
Fire	12
Welfare Check	12
Car/Deer Accident	11
Lockout	9
Computer Forencis	8
Animal Problem	7
K9 Assist	7
OWI Alcohol	6
Traffic Misc.	6
Alarm	5
Drugs	5
Traffic Accident w/Damage	5
Cancel Call	4
Domestic Situation	4
Found Property	4
Juvenile Problem	4
K9 Person Charged	4
Records Check	4
Suspicious Person/Circumstance	4
Traffic Violation	4
Dead Body	3
Disorderly Conduct	3

Sheriff Mark A. Podoll



571 County Road A • Green Lake, WI 54941
Ph. 920-294-4000 • Fax. 920-294-3850

Types of Contacts this month continued	
Disturbance	3
EMP Check	3
Harassment	3
House Check	3
Jail Incident	3
Theft	3
Bail Jumping	2
Boat Complaint	2
Fireworks	2
Juvenile Runaway	2
OWI Drugs	2
Traffic Accident w/Injuries	2
Probation/Parole Violation	2
Property Damage	2
Vandalism	2
Violation of Court Orders	2
Agency Assist Person Charged	1
Alcohol Offense	1
Animal Noise	1
Citizen Dispute	1
Drone	1
Gas Drive Off	1
Noise Complaint	1
Scam	1
Theft - Automobil	1
Threatening	1
Trespassing	1
Wanted Person	1

Sheriff Mark A. Podoll

GREEN LAKE COUNTY SHERIFF'S OFFICE SQUAD CAR MILEAGE 2025

[illegible]

Accidents and Complaints for Patrol

2025	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Others	Total	Avg/Officer
Jan	15	9	26	9	16	18	15	11	5	Medical	15	11	9	34	193	15
Feb	13	24	29	9	11	18	20	10	6	Medical	14	12	22	0	188	14
March	33	16	18	18	7	13	17	4	17	Medical	11	24	17	1	196	15
April	36	16	30	27	8	14	42	11	8	Medical	16	17	12	1	238	18
May	24	35	17	19	15	24	37	24	10	Medical	23	19	16	0	263	20
June	40	14	47	25	16	22	41	16	13	Medical	16	34	8	0	292	22
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	161	114	167	107	73	109	172	76	59	0	95	117	84	36	1370	105
Avg/Month	27	19	28	18	12	18	29	13	10	0	16	20	14	6	228	18

Paper Service for Patrol

2025	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Others	Total	Avg/Officer
Jan	8	12	16	19	11	15	2	1	8	Medical	19	2	0	0	113	9
Feb	0	4	2	1	1	2	1	2	0	Medical	0	0	2	0	15	1
March	4	2	2	0	0	0	3	0	4	Medical	2	3	4	0	24	2
April	11	0	3	3	2	0	0	1	1	Medical	2	1	4	0	28	2
May	6	3	2	1	0	2	2	4	0	Medical	0	0	2	1	23	2
June	3	2	1	1	3	2	2	3	0	Medical	3	2	0	0	22	2
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	32	23	26	25	17	21	10	11	13	0	26	8	12	1	225	17
Avg/Month	5	4	4	4	3	4	2	2	2	0	4	1	2	0	38	3

BOAT LAUNCH/MUNICIPAL ORDINANCE CITATIONS

2025	Blank	Hunter	Junemann	MacDonald	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Other	Total	Avg/Officer
Jan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	1	0	2	0	0	0	2	0	0	0	0	0	1	0	6	0
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	1	0	2	0	0	0	2	0	0	0	0	0	0	0	5	0
Avg/Month	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	0

Accidents and Complaints for Detectives

2025	Cody	Hanson	Ward	Ash	Kai	
Jan	7	8	3	9	6	
Feb	1	8	2	5	4	
March	1	9	3	3	8	
April	2	7	3	6	8	
May	2	15	5	6	7	
June	0	14	2	5	6	
July						
Aug						
Sept						
Oct						
Nov						
Dec						
Total	13	61	18	34	39	
Average	2	10	3	6	7	

Arrests for Detectives

2025	Cody	Hanson	Ward	Ash	Kai	
Jan	2	1	0	2	4	
Feb	0	0	0	2	2	
March	0	1	0	1	1	
April	0	0	0	2	2	
May	1	1	0	0	2	
June	0	1	0	2	2	
July						
Aug						
Sept						
Oct						
Nov						
Dec						
Total	3	4	0	9	13	
Average	1	1	0	2	2	



571 County Road A • Green Lake, WI 54941
Ph. 920-294-4000 • Fax. 920-294-3850

**Sheriff's Office Public Safety & Judicial Committee
Report for the Month of June 2025
Correctional Facility**

Average Daily Population in the Jail for this month	65
--	-----------

Inmates in custody for (some inmates have more than one charge)

Charge	Number of Charges
Probation/Parole Violation	12
Drug Related	9
Obstructing	8
Warrants	8
Theft	5
Disorderly Conduct	3
Sex Offense	3
Traffic Offense	3
DUI	1
Resisting/Interfering w/Police	1

Sheriff Mark A. Podoll

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 25

Period Range: 01 - 06

Date Range: 01/01/2025 - 06/30/2025

Account	Account Description	Original Budget	Adjustments	Est Revenue	Current	Revenue Received		Available	Percent
						YTD			
25 CALENDAR YEAR 2023									
100 General Fund									
02 Clerk of Courts									
25-100-02-43511-000-000	Court Support	0.00	52,275.00	52,275.00	26,137.00	26,137.00	26,138.00	50.00	
25-100-02-43512-000-000	Interpreter Reimbursement	0.00	7,500.00	7,500.00	5,784.00	5,784.00	1,716.00	22.88	
25-100-02-45110-000-000	County Forfeitures	0.00	50,000.00	50,000.00	33,227.00	33,227.00	16,773.00	33.55	
25-100-02-45120-000-000	County Share - State Fines	0.00	19,000.00	19,000.00	13,073.92	13,073.92	5,926.08	31.19	
25-100-02-45121-000-000	Co. Share Fines - Non-Traffic	0.00	1,500.00	1,500.00	885.53	885.53	614.47	40.96	
25-100-02-45122-000-000	Co. Share - Occup. Lic. Fees	0.00	40.00	40.00	0.00	0.00	40.00	100.00	
25-100-02-45123-000-000	Clerk of Courts Costs & Fees	0.00	31,000.00	31,000.00	21,846.68	21,846.68	9,153.32	29.53	
25-100-02-45124-000-000	Guardian ad Litem Payment	0.00	24,000.00	24,000.00	0.00	0.00	24,000.00	100.00	
25-100-02-45125-000-000	Witness Fees	0.00	200.00	200.00	92.26	92.26	107.74	53.87	
25-100-02-45126-000-000	GAL Reimbursements	0.00	43,000.00	43,000.00	49,730.28	49,730.28	-6,730.28	0.00	
25-100-02-45126-126-000	Court Appointed Attorney Reimbursement	0.00	32,000.00	32,000.00	0.00	0.00	32,000.00	100.00	
25-100-02-45128-000-000	Ignition Interlock Surcharge	0.00	2,700.00	2,700.00	1,728.44	1,728.44	971.56	35.98	
25-100-02-45128-000-001	Muni Ignition Interlock Surcharge	0.00	500.00	500.00	152.60	152.60	347.40	69.48	
25-100-02-45129-000-000	Judgement Interest	0.00	4,000.00	4,000.00	1,737.27	1,737.27	2,262.73	56.57	
25-100-02-45140-000-000	Payment Plan Fee	0.00	2,000.00	2,000.00	1,187.83	1,187.83	812.17	40.61	
25-100-02-46109-000-000	Mediation Services - Reimbursement	0.00	2,400.00	2,400.00	1,406.12	1,406.12	993.88	41.41	
25-100-02-46142-000-000	Child Support Revenue	0.00	240.00	240.00	110.00	110.00	130.00	54.17	
25-100-02-46144-000-000	Jury Fees	0.00	1,500.00	1,500.00	468.00	468.00	1,032.00	68.80	
25-100-02-48150-000-000	Family Court Commissioner Revenue	0.00	0.00	0.00	695.00	695.00	-695.00	0.00	
02 Clerk of Courts		\$0.00	\$273,855.00	\$273,855.00	\$158,261.93	\$158,261.93	\$115,593.07	42.21	

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 25

Period Range: 01 - 06

Date Range: 01/01/2025 - 06/30/2025

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
25 CALENDAR YEAR 2023								
100 General Fund								
05 Probate								
25-100-05-45126-000-000	Adult GAL Reimbursement	0.00	15,000.00	15,000.00	12,180.23	12,180.23	2,819.77	18.80
25-100-05-46143-000-000	Register in Probate Fees	0.00	9,000.00	9,000.00	5,397.10	5,397.10	3,602.90	40.03
05 Probate		\$0.00	\$24,000.00	\$24,000.00	\$17,577.33	\$17,577.33	\$6,422.67	26.76

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 25

Period Range: 01 - 06

Date Range: 01/01/2025 - 06/30/2025

Account	Account Description	Original Budget	Adjustments	Est Revenue	Current	Revenue Received		Available	Percent
						YTD			
25 CALENDAR YEAR 2023									
100 General Fund									
09 Law Enforcement									
25-100-09-43521-000-000	State Aid - Water Patrol	0.00	15,000.00	15,000.00	13,442.96	13,442.96	1,557.04	10.38	
25-100-09-43523-000-000	State Aid - Sheriff's Trng.	0.00	6,900.00	6,900.00	0.00	0.00	6,900.00	100.00	
25-100-09-43524-301-000	ICAC Grant	0.00	200.00	200.00	0.00	0.00	200.00	100.00	
25-100-09-43525-000-000	State Aid - BOTS	0.00	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00	
25-100-09-43526-000-000	Drug Recognition	0.00	100.00	100.00	0.00	0.00	100.00	100.00	
25-100-09-45190-000-000	Parking Ticket Fees	0.00	1,800.00	1,800.00	405.00	405.00	1,395.00	77.50	
25-100-09-46209-000-000	Business and Home Alarm Fees	0.00	2,000.00	2,000.00	1,400.00	1,400.00	600.00	30.00	
25-100-09-46210-000-000	Sheriff's Fees	0.00	11,000.00	11,000.00	4,791.24	4,791.24	6,208.76	56.44	
25-100-09-46211-000-000	Law Enforcement Revenue	0.00	3,000.00	3,000.00	163.27	163.27	2,836.73	94.56	
25-100-09-46212-000-000	CEASE/Drug Eradication Revenue	0.00	300.00	300.00	0.00	0.00	300.00	100.00	
25-100-09-46213-000-000	Prisoner Board Revenue - ES Sanctions	0.00	50,000.00	50,000.00	18,180.00	18,180.00	31,820.00	63.64	
25-100-09-46213-288-000	Safekeepers	0.00	549,325.00	549,325.00	168,345.00	168,345.00	380,980.00	69.35	
25-100-09-46214-000-000	Reimbursement for Juvenile Board	0.00	10,000.00	10,000.00	3,987.92	3,987.92	6,012.08	60.12	
25-100-09-46217-000-000	Incentive Revenues Soc Sec Admn	0.00	3,000.00	3,000.00	1,200.00	1,200.00	1,800.00	60.00	
25-100-09-46218-000-000	Reimbursement for Jail Medical	0.00	8,800.00	8,800.00	1,791.62	1,791.62	7,008.38	79.64	
25-100-09-46219-000-000	Jail Phone	0.00	50,000.00	50,000.00	19,847.93	19,847.93	30,152.07	60.30	
25-100-09-46222-000-000	Programs to Fund OT	0.00	546.00	546.00	0.00	0.00	546.00	100.00	
25-100-09-46223-000-000	Jail Blood Draw	0.00	2,300.00	2,300.00	1,398.98	1,398.98	901.02	39.17	
25-100-09-46224-000-000	Inmate Commissary	0.00	18,000.00	18,000.00	6,784.66	6,784.66	11,215.34	62.31	
25-100-09-46226-000-000	DOC Grant Program	0.00	82,136.00	82,136.00	45,235.83	45,235.83	36,900.17	44.93	
25-100-09-46230-000-000	Fingerprinting	0.00	300.00	300.00	40.00	40.00	260.00	86.67	
25-100-09-46232-000-000	Leads Online	0.00	1,253.00	1,253.00	1,530.00	1,530.00	-277.00	0.00	
25-100-09-46234-000-000	CWDTF Reimbursement for OT/Supplies	0.00	500.00	500.00	0.00	0.00	500.00	100.00	
25-100-09-46235-000-000	Drug Test Fees	0.00	850.00	850.00	909.80	909.80	-59.80	0.00	
25-100-09-46238-000-000	Firearms	0.00	0.00	0.00	230.00	230.00	-230.00	0.00	
25-100-09-46241-000-000	Electronic Monitoring Program	0.00	28,000.00	28,000.00	7,218.50	7,218.50	20,781.50	74.22	
25-100-09-46250-000-000	Crime Prevention Program	0.00	40.00	40.00	17,914.87	17,914.87	-17,874.87	0.00	
25-100-09-46251-000-001	GLSO Opioids from CWDTF Opioid Grant	0.00	400.00	400.00	374.22	374.22	25.78	6.45	
25-100-09-46290-000-000	Storage & Towing	0.00	450.00	450.00	449.15	449.15	0.85	0.19	
25-100-09-47510-000-000	Hosting Meetings & Conventions	0.00	499.00	499.00	0.00	0.00	499.00	100.00	
25-100-09-47520-000-000	Training Revenue	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00	
25-100-09-48326-000-002	CWDTF-Opioids	0.00	30,000.00	30,000.00	369.64	369.64	29,630.36	98.77	
25-100-09-48500-000-000	Canine	0.00	5,092.50	5,092.50	390.26	390.26	4,702.24	92.34	
25-100-09-49201-000-000	Jail Assessment	0.00	21,000.00	21,000.00	12,881.78	12,881.78	8,118.22	38.66	
09 Law Enforcement		\$0.00	\$919,291.50	\$919,291.50	\$329,282.63	\$329,282.63	\$590,008.87	64.18	

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 25

Period Range: 01 - 06

Date Range: 01/01/2025 - 06/30/2025

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
25 CALENDAR YEAR 2023								
100 General Fund								
18 Emergency Government								
25-100-18-43524-000-000	State Aid-Emerg. Gov't	0.00	23,000.00	23,000.00	24,070.38	24,070.38	-1,070.38	0.00
25-100-18-43527-000-000	State Aid-EPCRA	0.00	8,971.33	8,971.33	8,434.98	8,434.98	536.35	5.98
25-100-18-43528-000-000	State Grant - Comp & HazMat Resp Equip	0.00	0.00	0.00	6,019.44	6,019.44	-6,019.44	0.00
25-100-18-46915-000-000	All Hazards Mitigation Plan	0.00	24,330.28	24,330.28	15,778.47	15,778.47	8,551.81	35.15
18 Emergency Government		\$0.00	\$56,301.61	\$56,301.61	\$54,303.27	\$54,303.27	\$1,998.34	3.55

Revenue Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Report Description: REV LAW ENFORCEMENT

Account Year: 25

Period Range: 01 - 06

Date Range: 01/01/2025 - 06/30/2025

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
25 CALENDAR YEAR 2023								
100 General Fund								
19 Coroner								
25-100-19-46132-000-000	Cremation Fee	0.00	24,000.00	24,000.00	11,428.39	11,428.39	12,571.61	52.38
25-100-19-46134-000-000	Death Certificate Signing	0.00	9,000.00	9,000.00	4,207.02	4,207.02	4,792.98	53.26
25-100-19-46136-000-000	Misc Charges	0.00	200.00	200.00	104.20	104.20	95.80	47.90
19 Coroner		\$0.00	\$33,200.00	\$33,200.00	\$15,739.61	\$15,739.61	\$17,460.39	52.59
100 General Fund		\$0.00	\$1,306,648.11	\$1,306,648.11	\$575,164.77	\$575,164.77	\$731,483.34	55.98
25 CALENDAR YEAR 2023		\$0.00	\$1,306,648.11	\$1,306,648.11	\$575,164.77	\$575,164.77	\$731,483.34	55.98

Report Description: REV LAW ENFORCEMENT

Account Year: 25

Period Range: 01 - 06

Date Range: 01/01/2025 - 06/30/2025

FJRES02A

(build 25.4.2.1)

Selection Criteria

Account Year25

Account Period Range01 - 06

Report ID126488

Report TitleLAW ENFORCEMENT COMMITTEE

Report DescriptionREV LAW ENFORCEMENT

Role IDData Entry

Display Options

Calc Percent Received byAvailable

Show Zero AccountsYes

Summary/DetailDetail

Report Specification Sort / Totals

YEARSequence: 1Heading: YTotal: YPage Break: N

FUNDSequence: 2Heading: YTotal: YPage Break: Y

DEPTSequence: 3Heading: YTotal: YPage Break: Y

ACCOUNTSequence: 4Heading: NTotal: NPage Break: N

Report Specification Selection Ranges

DEPT05 - 05

DEPT18 - 19

DEPT16 - 16

DEPT09 - 09

DEPT02 - 02

ACCOUNT40000 - 49999

FUND206 - 206

FUND100 - 100

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 06 Date Range: 01/01/2025 - 06/30/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
02 Clerk of Courts									
51220 Clerk of Court's									
25-100-02-51220-110-000 Salaries	0.00	279,586.36	279,586.36	0.00		0.00	106,892.59	106,892.59	172,693.77 61.77
25-100-02-51220-151-000 Social Security	0.00	21,763.01	21,763.01	0.00		0.00	8,934.33	8,934.33	12,828.68 58.95
25-100-02-51220-153-000 Ret. Employer Share	0.00	19,629.37	19,629.37	0.00		0.00	8,335.06	8,335.06	11,294.31 57.54
25-100-02-51220-154-000 Health Insurance	0.00	58,566.00	58,566.00	0.00		0.00	24,089.90	24,089.90	34,476.10 58.87
25-100-02-51220-155-000 Life Insurance	0.00	1,019.28	1,019.28	0.00		0.00	424.70	424.70	594.58 58.33
25-100-02-51220-194-000 Bailiffs	0.00	4,000.00	4,000.00	0.00		0.00	922.50	922.50	3,077.50 76.94
25-100-02-51220-196-000 Jury Expense	0.00	14,000.00	14,000.00	0.00		0.00	5,082.06	5,082.06	8,917.94 63.70
25-100-02-51220-197-000 Witness Fees	0.00	700.00	700.00	0.00		0.00	297.64	297.64	402.36 57.48
25-100-02-51220-198-000 Interpreter	0.00	6,000.00	6,000.00	0.00		0.00	2,830.65	2,830.65	3,169.35 52.82
25-100-02-51220-204-000 Court Appointed Attorney	0.00	50,000.00	50,000.00	0.00		0.00	15,701.55	15,701.55	34,298.45 68.60
25-100-02-51220-207-000 Transcripts	0.00	1,000.00	1,000.00	0.00		0.00	599.00	599.00	401.00 40.10
25-100-02-51220-208-000 Court Commissioner Expense	0.00	42,000.00	42,000.00	0.00		0.00	17,500.00	17,500.00	24,500.00 58.33
25-100-02-51220-212-000 Guardian ad Litem Expenses	0.00	42,000.00	42,000.00	0.00		0.00	9,455.49	9,455.49	32,544.51 77.49
25-100-02-51220-215-000 Mediation Services	0.00	4,000.00	4,000.00	0.00		0.00	1,666.69	1,666.69	2,333.31 58.33
25-100-02-51220-242-000 Print Management	0.00	150.00	150.00	0.00		0.00	28.09	28.09	121.91 81.27
25-100-02-51220-250-000 Medical	0.00	5,500.00	5,500.00	0.00		0.00	0.00	0.00	5,500.00 100.00
25-100-02-51220-310-000 Office Supplies	0.00	1,500.00	1,500.00	0.00		0.00	1,679.85	1,679.85	-179.85 0.00
25-100-02-51220-324-000 Member Dues	0.00	125.00	125.00	0.00		0.00	125.00	125.00	0.00 0.00
25-100-02-51220-325-000 Registrations & Conferences	0.00	990.00	990.00	0.00		0.00	389.81	389.81	600.19 60.63
25-100-02-51220-327-000 Law Books	0.00	1,500.00	1,500.00	0.00		0.00	918.39	918.39	581.61 38.77
25-100-02-51220-330-000	0.00	200.00	200.00	0.00		0.00	141.40	141.40	58.60 29.30

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25

Account Period Range: 01 - 06

Date Range: 01/01/2025 - 06/30/2025

Account Account Description	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
				Current	YTD	Current	YTD		
25 CALENDAR YEAR 2023									
100 General Fund									
02 Clerk of Courts									
51220 Clerk of Court's									
Travel									
51220 Clerk of Court's	\$0.00	\$554,229.02	\$554,229.02	\$0.00	\$0.00	\$206,014.70	\$206,014.70	\$348,214.32	62.83
02 Clerk of Courts	\$0.00	\$554,229.02	\$554,229.02	\$0.00	\$0.00	\$206,014.70	\$206,014.70	\$348,214.32	62.83

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 06 Date Range: 01/01/2025 - 06/30/2025

Account			Encumbrances		Expenditures					
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent	
Account Description										
25 CALENDAR YEAR 2023										
100 General Fund										
05 Probate										
51230 Circuit Court - Probate										
25-100-05-51230-110-000 Salaries	0.00	67,396.16	67,396.16	0.00	0.00	24,850.78	24,850.78	42,545.38	63.13	
25-100-05-51230-151-000 Social Security	0.00	5,046.00	5,046.00	0.00	0.00	1,969.95	1,969.95	3,076.05	60.96	
25-100-05-51230-153-000 Ret. Employer Share	0.00	4,552.00	4,552.00	0.00	0.00	1,934.27	1,934.27	2,617.73	57.51	
25-100-05-51230-154-000 Health Insurance	0.00	27,033.00	27,033.00	0.00	0.00	11,263.70	11,263.70	15,769.30	58.33	
25-100-05-51230-155-000 Life Insurance	0.00	166.32	166.32	0.00	0.00	69.30	69.30	97.02	58.33	
25-100-05-51230-212-000 Attorney Fees & GAL	0.00	25,000.00	25,000.00	0.00	0.00	12,906.62	12,906.62	12,093.38	48.37	
25-100-05-51230-219-000 Consultants	0.00	0.00	0.00	0.00	0.00	3,075.00	3,075.00	-3,075.00	0.00	
25-100-05-51230-242-000 Print Management	0.00	85.00	85.00	0.00	0.00	11.66	11.66	73.34	86.28	
25-100-05-51230-310-000 Supplies	0.00	1,000.00	1,000.00	0.00	0.00	173.38	173.38	826.62	82.66	
25-100-05-51230-325-000 Registrations & Conventions	0.00	1,415.00	1,415.00	0.00	0.00	425.47	425.47	989.53	69.93	
51230 Circuit Court - Probate	\$0.00	\$131,693.48	\$131,693.48	\$0.00	\$0.00	\$56,680.13	\$56,680.13	\$75,013.35	56.96	
05 Probate	\$0.00	\$131,693.48	\$131,693.48	\$0.00	\$0.00	\$56,680.13	\$56,680.13	\$75,013.35	56.96	

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 06 Date Range: 01/01/2025 - 06/30/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
09 Law Enforcement									
52100 Sheriff									
25-100-09-52100-110-000	0.00	1,518,424.68	1,518,424.68	0.00	0.00	603,786.41	603,786.41	914,638.27	60.24
Salaries									
25-100-09-52100-123-000	0.00	10,676.70	10,676.70	0.00	0.00	3,299.77	3,299.77	7,376.93	69.09
Shift Differential									
25-100-09-52100-124-000	0.00	17,000.00	17,000.00	0.00	0.00	7,196.27	7,196.27	9,803.73	57.67
Holiday Worked Pay									
25-100-09-52100-125-000	0.00	185,000.00	185,000.00	0.00	0.00	135,597.22	135,597.22	49,402.78	26.70
Overtime									
25-100-09-52100-151-000	0.00	133,970.20	133,970.20	0.00	0.00	61,457.59	61,457.59	72,512.61	54.13
Social Security									
25-100-09-52100-153-000	0.00	220,610.10	220,610.10	0.00	0.00	111,398.89	111,398.89	109,211.21	49.50
Ret. Employer Share									
25-100-09-52100-154-000	0.00	241,814.93	241,814.93	0.00	0.00	143,240.80	143,240.80	98,574.13	40.76
Health Insurance									
25-100-09-52100-155-000	0.00	2,371.68	2,371.68	0.00	0.00	1,054.60	1,054.60	1,317.08	55.53
Life Insurance									
25-100-09-52100-225-000	0.00	23,760.00	23,760.00	0.00	0.00	7,281.63	7,281.63	16,478.37	69.35
Telephone									
25-100-09-52100-242-000	0.00	1,800.00	1,800.00	0.00	0.00	423.67	423.67	1,376.33	76.46
Print Management									
25-100-09-52100-258-000	0.00	208,872.59	208,872.59	0.00	0.00	302,335.98	302,335.98	-93,463.39	0.00
Law Enforcement Administration									
25-100-09-52100-301-000	0.00	190.00	190.00	0.00	0.00	0.00	0.00	190.00	100.00
ICAC Expenses									
25-100-09-52100-306-000	0.00	9,862.00	9,862.00	0.00	0.00	5,938.56	5,938.56	3,923.44	39.78
Firearms/CTU									
25-100-09-52100-307-000	0.00	22,000.00	22,000.00	0.00	0.00	25,159.05	25,159.05	-3,159.05	0.00
Staff Development-Education									
25-100-09-52100-310-000	0.00	9,000.00	9,000.00	0.00	0.00	5,275.57	5,275.57	3,724.43	41.38
Office Supplies									
25-100-09-52100-324-000	0.00	2,309.00	2,309.00	0.00	0.00	2,745.00	2,745.00	-436.00	0.00
Member Dues									
25-100-09-52100-325-000	0.00	499.00	499.00	0.00	0.00	380.41	380.41	118.59	23.77
Hosting Meetings & Conventions									
25-100-09-52100-330-000	0.00	6,553.00	6,553.00	0.00	0.00	1,885.58	1,885.58	4,667.42	71.23
Travel									
25-100-09-52100-346-000	0.00	9,000.00	9,000.00	0.00	0.00	6,526.84	6,526.84	2,473.16	27.48
Clothing & Uniforms									
25-100-09-52100-351-000	0.00	92,000.00	92,000.00	0.00	0.00	51,137.36	51,137.36	40,862.64	44.42
Fuel									
25-100-09-52100-352-000	0.00	20,000.00	20,000.00	0.00	0.00	29,080.16	29,080.16	-9,080.16	0.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25

Account Period Range: 01 - 06

Date Range: 01/01/2025 - 06/30/2025

Account			Encumbrances		Expenditures				
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
09 Law Enforcement									
52100 Sheriff									
Vehicle Maintenance									
25-100-09-52100-358-000	0.00	190.00	190.00	0.00	0.00	0.00	0.00	190.00	100.00
Refund of Sheriff Fees									
25-100-09-52100-370-000	0.00	4,823.00	4,823.00	0.00	0.00	4,296.10	4,296.10	526.90	10.92
Investigative Items									
25-100-09-52100-382-000	0.00	6,410.00	6,410.00	0.00	0.00	5,254.00	5,254.00	1,156.00	18.03
Recruitment Costs & Training									
25-100-09-52100-404-000	0.00	855.00	855.00	0.00	0.00	105.31	105.31	749.69	87.68
Storage and Towing									
25-100-09-52100-810-000	0.00	500.00	500.00	0.00	0.00	58.94	58.94	441.06	88.21
Capital Equipment									
52100 Sheriff	\$0.00	\$2,748,491.88	\$2,748,491.88	\$0.00	\$0.00	\$1,514,915.71	\$1,514,915.71	\$1,233,576.17	44.88

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 06 Date Range: 01/01/2025 - 06/30/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
09 Law Enforcement									
52110 Police Radio									
25-100-09-52110-110-000 Salaries	0.00	637,525.80	637,525.80	0.00		0.00	178,809.95	178,809.95	458,715.85 71.95
25-100-09-52110-123-000 Shift Differential	0.00	29,520.00	29,520.00	0.00		0.00	8,206.80	8,206.80	21,313.20 72.20
25-100-09-52110-125-000 Overtime / Holiday Worked Pay	0.00	50,000.00	50,000.00	0.00		0.00	48,417.71	48,417.71	1,582.29 3.16
25-100-09-52110-151-000 Social Security	0.00	54,896.00	54,896.00	0.00		0.00	18,841.45	18,841.45	36,054.55 65.68
25-100-09-52110-153-000 Ret. Employer Share	0.00	49,513.00	49,513.00	0.00		0.00	17,690.60	17,690.60	31,822.40 64.27
25-100-09-52110-154-000 Health Insurance	0.00	102,590.64	102,590.64	0.00		0.00	49,666.56	49,666.56	52,924.08 51.59
25-100-09-52110-155-000 Life Insurance	0.00	1,252.80	1,252.80	0.00		0.00	433.85	433.85	818.95 65.37
25-100-09-52110-206-000 Maintenance Contracts	0.00	27,068.00	27,068.00	0.00		0.00	10,112.00	10,112.00	16,956.00 62.64
25-100-09-52110-305-000 Emergency Dispatch Services	0.00	1,140.00	1,140.00	0.00		0.00	209.00	209.00	931.00 81.67
25-100-09-52110-810-000 Capital Equipment	0.00	500.00	500.00	0.00		0.00	0.00	0.00	500.00 100.00
52110 Police Radio	\$0.00	\$954,006.24	\$954,006.24	\$0.00		\$0.00	\$332,387.92	\$332,387.92	\$621,618.32 65.16

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 06 Date Range: 01/01/2025 - 06/30/2025

Account				Encumbrances		Expenditures			
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
09 Law Enforcement									
52120 Water Safety Patrol									
25-100-09-52120-350-000	0.00	4,947.00	4,947.00	0.00	0.00	2,579.40	2,579.40	2,367.60	47.86
Repair & Maintenance									
25-100-09-52120-351-000	0.00	1,800.00	1,800.00	0.00	0.00	347.81	347.81	1,452.19	80.68
Fuel									
25-100-09-52120-352-000	0.00	200.00	200.00	0.00	0.00	458.40	458.40	-258.40	0.00
Hovercraft Repairs									
25-100-09-52120-810-000	0.00	143.00	143.00	0.00	0.00	20.50	20.50	122.50	85.66
Capital Equipment									
25-100-09-52120-810-002	0.00	800.00	800.00	0.00	0.00	753.65	753.65	46.35	5.79
Buoy Repair									
52120 Water Safety Patrol	\$0.00	\$7,890.00	\$7,890.00	\$0.00	\$0.00	\$4,159.76	\$4,159.76	\$3,730.24	47.28

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25

Account Period Range: 01 - 06

Date Range: 01/01/2025 - 06/30/2025

Account									
	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
09 Law Enforcement									
52126 Anti Drug Task Force Other									
25-100-09-52126-369-000	0.00	1,259.00	1,259.00	0.00	0.00	0.00	0.00	1,259.00	100.00
Local									
52126 Anti Drug Task Force Other	\$0.00	\$1,259.00	\$1,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,259.00	100.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 06 Date Range: 01/01/2025 - 06/30/2025

Account				Encumbrances	Expenditures				
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
09 Law Enforcement									
52128									
25-100-09-52128-209-000	0.00	30,000.00	30,000.00		0.00	0.00	7,397.47	7,397.47	22,602.53
CWDTF-Opioids									75.34
52128	\$0.00	\$30,000.00	\$30,000.00		\$0.00	\$0.00	\$7,397.47	\$7,397.47	\$22,602.53
									75.34

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 06 Date Range: 01/01/2025 - 06/30/2025

Account									
	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
09 Law Enforcement									
52130 Snowmobile/ATV Safety									
25-100-09-52130-350-000	0.00	550.00	550.00	0.00	0.00	0.00	0.00	550.00	100.00
Repair & Maintenance									
25-100-09-52130-351-000	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00	100.00
Fuel									
52130 Snowmobile/ATV Safety	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	100.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 06 Date Range: 01/01/2025 - 06/30/2025

Account			Encumbrances		Expenditures				
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
09 Law Enforcement									
52150 Sheriff Outlay									
25-100-09-52150-810-003	0.00	90,990.00	90,990.00	0.00	0.00	4,794.63	4,794.63	86,195.37	94.73
Squad-Equipment									
25-100-09-52150-810-005	0.00	1,000.00	1,000.00	0.00	0.00	1,214.07	1,214.07	-214.07	0.00
Firearms/CTU/SWAT									
52150 Sheriff Outlay	\$0.00	\$91,990.00	\$91,990.00	\$0.00	\$0.00	\$6,008.70	\$6,008.70	\$85,981.30	93.47

Account Year: 25

Account Period Range: 01 - 06

Date Range: 01/01/2025 - 06/30/2025

Account				Encumbrances		Expenditures		Available	Percent
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD		
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
09 Law Enforcement									
52601									
25-100-09-52601-240-000	0.00	4,500.00	4,500.00		0.00	0.00	2,186.16	2,186.16	2,313.84
Repair & Maintenance - Towers									
52601	\$0.00	\$4,500.00	\$4,500.00		\$0.00	\$0.00	\$2,186.16	\$2,186.16	\$2,313.84

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 06 Date Range: 01/01/2025 - 06/30/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
09 Law Enforcement									
52700 Jail									
25-100-09-52700-110-000 Salaries	0.00	1,035,270.40	1,035,270.40		0.00	0.00	297,598.37	297,598.37	737,672.03 71.25
25-100-09-52700-123-000 Shift Differential/FTO	0.00	19,680.00	19,680.00		0.00	0.00	15,302.90	15,302.90	4,377.10 22.24
25-100-09-52700-125-000 Overtime / Holiday Worked Pay	0.00	40,000.00	40,000.00		0.00	0.00	95,099.83	95,099.83	-55,099.83 0.00
25-100-09-52700-151-000 Social Security	0.00	83,808.00	83,808.00		0.00	0.00	33,097.23	33,097.23	50,710.77 60.51
25-100-09-52700-153-000 Ret. Employer Share	0.00	74,494.00	74,494.00		0.00	0.00	29,892.96	29,892.96	44,601.04 59.87
25-100-09-52700-154-000 Health Insurance	0.00	250,247.28	250,247.28		0.00	0.00	65,165.10	65,165.10	185,082.18 73.96
25-100-09-52700-155-000 Life Insurance	0.00	1,771.80	1,771.80		0.00	0.00	460.70	460.70	1,311.10 74.00
25-100-09-52700-240-000 Repair & Maintenance Services	0.00	3,255.00	3,255.00		0.00	0.00	676.39	676.39	2,578.61 79.22
25-100-09-52700-242-000 Print Management	0.00	1,700.00	1,700.00		0.00	0.00	563.04	563.04	1,136.96 66.88
25-100-09-52700-248-000 Juvenile Prisoner Board	0.00	10,000.00	10,000.00		0.00	0.00	23,175.00	23,175.00	-13,175.00 0.00
25-100-09-52700-274-000 Recidivism Reduction Expenses	0.00	48.00	48.00		0.00	0.00	0.00	0.00	48.00 100.00
25-100-09-52700-288-000 Adult Prisoner Board	0.00	15,000.00	15,000.00		0.00	0.00	4,026.50	4,026.50	10,973.50 73.16
25-100-09-52700-300-000 Prisoner Medical	0.00	385,793.00	385,793.00		0.00	0.00	147,342.79	147,342.79	238,450.21 61.81
25-100-09-52700-304-000 Blood Draw	0.00	3,500.00	3,500.00		0.00	0.00	1,375.80	1,375.80	2,124.20 60.69
25-100-09-52700-305-000 Drug Test	0.00	2,000.00	2,000.00		0.00	0.00	1,039.60	1,039.60	960.40 48.02
25-100-09-52700-314-000 Small Items of Equipment	0.00	926.00	926.00		0.00	0.00	0.00	0.00	926.00 100.00
25-100-09-52700-335-000 Meals	0.00	256,000.00	256,000.00		0.00	0.00	110,329.56	110,329.56	145,670.44 56.90
25-100-09-52700-344-000 Janitorial Supplies	0.00	24,846.00	24,846.00		0.00	0.00	10,496.01	10,496.01	14,349.99 57.76
25-100-09-52700-357-000 Commissary Expenses	0.00	18,000.00	18,000.00		0.00	0.00	10,520.40	10,520.40	7,479.60 41.55
25-100-09-52700-402-000 OSHA/Jail	0.00	2,000.00	2,000.00		0.00	0.00	1,495.55	1,495.55	504.45 25.22
25-100-09-52700-542-000	0.00	1,000.00	1,000.00		0.00	0.00	89.08	89.08	910.92 91.09

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 06 Date Range: 01/01/2025 - 06/30/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
09 Law Enforcement									
52700 Jail									
Inmate Programs									
25-100-09-52700-810-000	0.00	3,000.00	3,000.00	0.00	0.00	278.98	278.98	2,721.02	90.70
Capital Equipment									
25-100-09-52700-810-001	0.00	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	100.00
Jail Assessment									
52700 Jail	\$0.00	\$2,253,339.48	\$2,253,339.48	\$0.00	\$0.00	\$848,025.79	\$848,025.79	\$1,405,313.69	62.37

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 06 Date Range: 01/01/2025 - 06/30/2025

Account				Encumbrances		Expenditures			
	Original Budget	Adjustments	Adjusted Budget	Current	YTD	Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
09 Law Enforcement									
52715 Jail Recidivism									
25-100-09-52715-215-000	0.00	12,411.72	12,411.72	0.00		0.00	3,172.62	3,172.62	9,239.10
MPTC Contractural Services									74.44
25-100-09-52715-232-000	0.00	68,067.00	68,067.00	0.00		0.00	39,863.40	39,863.40	28,203.60
MH/AODA/COGNITIVE INTERVENTION									41.44
25-100-09-52715-310-000	0.00	300.00	300.00	0.00		0.00	0.00	0.00	300.00
Educational Materials/GED Testing									100.00
25-100-09-52715-369-000	0.00	200.00	200.00	0.00		0.00	0.00	0.00	200.00
MH/AODA/COGNITIVE INTERVENTION									100.00
SUPPLIES									
52715 Jail Recidivism	\$0.00	\$80,978.72	\$80,978.72	\$0.00		\$0.00	\$43,036.02	\$43,036.02	\$37,942.70
									46.86

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 06 Date Range: 01/01/2025 - 06/30/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
09 Law Enforcement									
52720 Crime Prevention Program									
25-100-09-52720-310-000 Office Supplies	0.00	1,000.00	1,000.00	0.00	0.00	0.00	11.97	11.97	988.03 98.80
25-100-09-52720-369-000 Canine	0.00	9,000.00	9,000.00	0.00	0.00	0.00	1,692.42	1,692.42	7,307.58 81.20
52720 Crime Prevention Program	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$1,704.39	\$1,704.39	\$8,295.61 82.96
09 Law Enforcement	\$0.00	\$6,183,055.32	\$6,183,055.32	\$0.00	\$0.00	\$0.00	\$2,759,821.92	\$2,759,821.92	\$3,423,233.40 55.36

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 06 Date Range: 01/01/2025 - 06/30/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
18 Emergency Government									
52810 Emergency Government									
25-100-18-52810-110-000 Salaries	0.00	10,091.90	10,091.90	0.00	0.00	30,314.01	30,314.01	-20,222.11	0.00
25-100-18-52810-151-000 Social Security	0.00	773.00	773.00	0.00	0.00	2,468.11	2,468.11	-1,695.11	0.00
25-100-18-52810-153-000 Ret. Employer Share	0.00	697.00	697.00	0.00	0.00	590.35	590.35	106.65	15.30
25-100-18-52810-154-000 Health Insurance	0.00	375.00	375.00	0.00	0.00	62.50	62.50	312.50	83.33
25-100-18-52810-155-000 Life Insurance	0.00	89.15	89.15	0.00	0.00	22.18	22.18	66.97	75.12
25-100-18-52810-206-000 Radio Maintenance Contract	0.00	4,436.00	4,436.00	0.00	0.00	0.00	0.00	4,436.00	100.00
25-100-18-52810-225-000 Telephone	0.00	492.00	492.00	0.00	0.00	0.00	0.00	492.00	100.00
25-100-18-52810-310-000 Office Supplies	0.00	300.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00
25-100-18-52810-311-000 Postage	0.00	15.00	15.00	0.00	0.00	0.00	0.00	15.00	100.00
25-100-18-52810-321-000 Seminars	0.00	739.00	739.00	0.00	0.00	0.00	0.00	739.00	100.00
25-100-18-52810-324-000 Member Dues	0.00	20.00	20.00	0.00	0.00	0.00	0.00	20.00	100.00
25-100-18-52810-330-000 Travel	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
25-100-18-52810-810-000 Capital Equipment	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	100.00
25-100-18-52810-810-001 Equipment reimb to City of Berlin	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00
52810 Emergency Government	\$0.00	\$22,528.05	\$22,528.05	\$0.00	\$0.00	\$33,457.15	\$33,457.15	-\$10,929.10	0.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 06 Date Range: 01/01/2025 - 06/30/2025

Account									
	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
18 Emergency Government									
52811 SARA									
25-100-18-52811-110-000	0.00	7,321.60	7,321.60	0.00	0.00	1,210.83	1,210.83	6,110.77	83.46
Salaries									
25-100-18-52811-151-000	0.00	561.00	561.00	0.00	0.00	118.47	118.47	442.53	78.88
Social Security									
25-100-18-52811-153-000	0.00	506.00	506.00	0.00	0.00	107.63	107.63	398.37	78.73
Ret. Employer Share									
25-100-18-52811-154-000	0.00	255.00	255.00	0.00	0.00	0.00	0.00	255.00	100.00
Health Insurance									
25-100-18-52811-155-000	0.00	15.73	15.73	0.00	0.00	4.04	4.04	11.69	74.32
Life Insurance									
25-100-18-52811-310-000	0.00	312.00	312.00	0.00	0.00	0.00	0.00	312.00	100.00
Office Supplies									
52811 SARA	\$0.00	\$8,971.33	\$8,971.33	\$0.00	\$0.00	\$1,440.97	\$1,440.97	\$7,530.36	83.94

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 06 Date Range: 01/01/2025 - 06/30/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances		Expenditures		Available	Percent
Account Description				Current	YTD	Current	YTD		
25 CALENDAR YEAR 2023									
100 General Fund									
18 Emergency Government									
52812 Terrorism Consequence Management									
25-100-18-52812-206-000 Contract - Hazmat Team	0.00	24,600.00	24,600.00	0.00	0.00	24,637.96	24,637.96	-37.96	0.00
25-100-18-52812-310-000 Office Supplies	0.00	3,142.75	3,142.75	0.00	0.00	0.00	0.00	3,142.75	100.00
25-100-18-52812-330-000 Travel	0.00	187.53	187.53	0.00	0.00	0.00	0.00	187.53	100.00
25-100-18-52812-533-000 State Grant - Comp & HazMat Resp Equip	0.00	0.00	0.00	0.00	0.00	6,019.44	6,019.44	-6,019.44	0.00
52812 Terrorism Consequence Management	\$0.00	\$27,930.28	\$27,930.28	\$0.00	\$0.00	\$30,657.40	\$30,657.40	-\$2,727.12	0.00
18 Emergency Government	\$0.00	\$59,429.66	\$59,429.66	\$0.00	\$0.00	\$65,555.52	\$65,555.52	-\$6,125.86	0.00

Expenditure Summary

LAW ENFORCEMENT COMMITTEE

GREEN LAKE COUNTY

Account Year: 25 Account Period Range: 01 - 06 Date Range: 01/01/2025 - 06/30/2025

Account	Original Budget	Adjustments	Adjusted Budget	Encumbrances Current	YTD	Expenditures Current	YTD	Available	Percent
Account Description									
25 CALENDAR YEAR 2023									
100 General Fund									
19 Coroner									
51250 Medical Examiner									
25-100-19-51250-110-000 Salaries	0.00	76,333.50	76,333.50	0.00	0.00	30,844.38	30,844.38	45,489.12	59.59
25-100-19-51250-151-000 Social Security	0.00	5,840.00	5,840.00	0.00	0.00	2,585.83	2,585.83	3,254.17	55.72
25-100-19-51250-153-000 Ret. Employer Share	0.00	5,268.00	5,268.00	0.00	0.00	2,167.26	2,167.26	3,100.74	58.86
25-100-19-51250-154-000 Health Insurance	0.00	27,033.00	27,033.00	0.00	0.00	11,263.70	11,263.70	15,769.30	58.33
25-100-19-51250-155-000 Life Insurance	0.00	478.80	478.80	0.00	0.00	199.50	199.50	279.30	58.33
25-100-19-51250-209-000 Contracted Services	0.00	200.00	200.00	0.00	0.00	150.00	150.00	50.00	25.00
25-100-19-51250-225-000 Telephone	0.00	1,000.00	1,000.00	0.00	0.00	222.54	222.54	777.46	77.75
25-100-19-51250-242-000 Print Management	0.00	30.00	30.00	0.00	0.00	8.26	8.26	21.74	72.47
25-100-19-51250-252-000 TOXICOLOGY	0.00	5,270.00	5,270.00	0.00	0.00	1,922.00	1,922.00	3,348.00	63.53
25-100-19-51250-253-000 Autopsies	0.00	4,500.00	4,500.00	0.00	0.00	8,800.00	8,800.00	-4,300.00	0.00
25-100-19-51250-310-000 Office Supplies	0.00	500.00	500.00	0.00	0.00	78.03	78.03	421.97	84.39
25-100-19-51250-321-000 Seminars	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00
25-100-19-51250-346-000 Clothing & Uniforms for the MEs	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00
25-100-19-51250-347-000 Medical Supplies	0.00	2,000.00	2,000.00	0.00	0.00	386.79	386.79	1,613.21	80.66
25-100-19-51250-351-000 FUEL	0.00	3,000.00	3,000.00	0.00	0.00	913.19	913.19	2,086.81	69.56
25-100-19-51250-358-000 Funeral Home Reimbursement of CP & DC	0.00	600.00	600.00	0.00	0.00	0.00	0.00	600.00	100.00
25-100-19-51250-413-000 Indigent Burials	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	-1,500.00	0.00
51250 Medical Examiner	\$0.00	\$135,053.30	\$135,053.30	\$0.00	\$0.00	\$61,041.48	\$61,041.48	\$74,011.82	54.80
19 Coroner	\$0.00	\$135,053.30	\$135,053.30	\$0.00	\$0.00	\$61,041.48	\$61,041.48	\$74,011.82	54.80
100 General Fund	\$0.00	\$7,063,460.78	\$7,063,460.78	\$0.00	\$0.00	\$3,149,113.75	\$3,149,113.75	\$3,914,347.03	55.42
25 CALENDAR YEAR 2023	\$0.00	\$7,063,460.78	\$7,063,460.78	\$0.00	\$0.00	\$3,149,113.75	\$3,149,113.75	\$3,914,347.03	55.42

Account Year: 25

Account Period Range: 01 - 06

Date Range: 01/01/2025 - 06/30/2025

FJEXS02A

(build 25.4.2.1)

Selection Criteria

Account Year	25
Account Period Range	01 - 06
Report ID	126489
Report Title	LAW ENFORCEMENT COMMITTEE
Report Description	EXP LAW ENFORCEMENT
Role ID	Data Entry

Report Specification Sort / Totals

YEAR	Sequence: 1	Heading: Y	Total: Y	Page Break: N
FUND	Sequence: 2	Heading: Y	Total: Y	Page Break: Y
DEPT	Sequence: 3	Heading: Y	Total: Y	Page Break: Y
ACCOUNT	Sequence: 4	Heading: Y	Total: Y	Page Break: Y

Display Options

Show Zero Accounts	Yes
Summary/Detail	Detail

Report Specification Selection Ranges

DEPT	18 - 19
DEPT	16 - 16
DEPT	09 - 09
DEPT	05 - 05
DEPT	02 - 02
ACCOUNT	00000 - 99999
FUND	206 - 206
FUND	100 - 100