



# ***GREEN LAKE COUNTY***

*571 County Road A, Green Lake, WI 54941*

---

**Original Post Date: 4/3/2025**

**Amended Post Date:**

**The following documents are included in the packet for the Highway Committee Meeting on April 9, 2025:**

- 1) Amended Agenda
- 2) Minutes: 03/12/2025
- 3) Green Lake County Highway Department Internal Policies
- 4) Resolution No. 14-2014
  - Relating to Road Upgrade Agreement between Green Lake County, Green Lake County Highway Department and A.F. Gelhar Co., Inc.
- 5) February Finance Report



# GREEN LAKE COUNTY OFFICE OF THE COUNTY CLERK

Elizabeth Otto  
County Clerk

Office: 920-294-4005  
FAX: 920-294-4009

## Highway Committee Meeting

**Date: Wednesday, April 9, 2025 Time: 3:00 PM**  
**Green Lake County Government Center,**  
**County Board Room, 571 County Rd A, Green Lake WI**

### Amended AGENDA\*

#### Committee Members

Bob Schweder  
Chuck Buss – Vice  
Chair  
Dennis Mulder - Chair  
Harley Reabe  
Charlie Wielgosh  
Dave Abendroth  
Don Lenz

Elizabeth Otto,  
Secretary

This agenda gives notice of a meeting of the Highway Committee. It is possible that individual members of other governing bodies of Green Lake County government may attend this meeting for informative purposes. Members of the Green Lake County Board of Supervisors or its committees may be present for informative purposes but will not take any formal action. A majority or a negative quorum of the members of the Green Lake County Board of Supervisors and/or any of its committees may be present at this meeting. See State ex rel. Badke v. Vill. Bd. of Vill. of Greendale, 173 Wis.2d 553, 578, 494 N.W. 2d 408 (1993).

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Approval of Minutes: 03/12/2025
5. Public Comment (3 min. limit)
6. \*Appearance
  - Catie James, Jon Roti Roti & Linda DeNell
7. Policy review – R/W clearing and grubbing
8. Gelhar escrow contract review
9. Highway Facility Update
10. Financial Report
11. Commissioner's Report
12. Committee Discussion
  - Future Meeting Dates: May 8, 2025
  - Future Agenda Items for Action & Discussion
13. Adjourn

**This meeting will be conducted and available through in person attendance or audio/visual communication. Remote access can be obtained through the following link:**

## Microsoft Teams [Need help?](#)

### [Join the meeting now](#)

Meeting ID: 268 724 766 938

Passcode: 9WMKJB

### Dial in by phone

[+1 920-515-0745,536224616#](#) United States, Green Bay

### [Find a local number](#)

Phone conference ID: 536 224 616#

For organizers: [Meeting options](#) | [Reset dial-in PIN](#)

Please accept at your earliest convenience. Thank you!

[Org help](#) | [Privacy and security](#)

**Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date of the meeting.**

## HIGHWAY COMMITTEE MEETING

### March 12, 2025

The regular meeting of the Highway Committee was called to order by Chair Dennis Mulder at 3:00 PM on Wednesday, March 12, 2025 in the County Board Room, Green Lake County Government Center, Green Lake, WI. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: Dennis Mulder  
Bob Schweder  
Chuck Buss  
Harley Reabe  
Charlie Weilgosh

Absent:

Other County Employees Present: Liz Otto, County Clerk; Derek Mashuda, Highway Commissioner; Jeff Mann, Corporation Counsel; Gene Thom, Supervisor #19; Don Lenz, Supervisor #12; Jason Jerome, Interim County Administrator

#### **MINUTES**

*Motion/second (Schweder/Buss)* to approve the minutes of the 02/05/2025 and 02/26/2025 meetings with no errors or corrections. Motion carried with no negative vote.

#### **ASPHALT BID APPROVAL**

Highway Commissioner Derek Mashuda presented 3 asphalt bids for the 2 upcoming projects on County H and County GG. He provided background on the new online bidding process and stated it worked well. Mashuda recommended the least expensive Kartechner bid. Discussion held.

*Motion/second (Schweder/Wielgosh)* to approve the Kartechner bid for both the County H and County GG project as recommended. Motion carried with no negative vote.

#### **AGGREGATE BID APPROVAL**

Highway Commissioner Derek Mashuda provided background on the 6 bids presented for the aggregate. Mashuda recommended Carew for County H and Kopplin & Kinas for the County GG project.

*Motion/second (Buss/Reabe)* to approve Carew for County H and Kopplin & Kinas for County GG aggregate bids. Motion carried with no negative vote.

#### **ANNUAL REPORT**

Highway Commissioner Derek Mashuda summarized the 2024 annual report. *Motion/second (Schweder/Reabe)* to accept the annual report and forward it to County Board. Motion carried with no negative vote.

#### **FINANCIAL REPORT**

Highway Commissioner Derek Mashuda provided an overview of the financials in 2025 and gave an update on the new equipment that is coming for this year.

#### **COMMITTEE DISCUSSION**

**Future meeting date:** Regular meeting – Next meeting set for April 9, 2025 at 3:00 PM.

**Future agenda items:**

#### **ADJOURNMENT**

Chair Mulder adjourned the meeting at 3:32 PM.

Submitted by,

Liz Otto  
County Clerk

DRAFT

# **GREEN LAKE COUNTY HIGHWAY DEPARTMENT INTERNAL POLICIES**



**TABLE OF CONTENTS**

Hours of Work.....	3
Call-In Time... ..	3
Compensatory Time.....	3
Time off Requests.....	3
Safety Rules.....	4
Accident Policy.....	4
Near Miss Policy.....	4
Disposal of Surplus Property.....	5
Marking, Signing and Safety Policy for Green Lake County’s County Trunk System.....	5
Road Clearing Guide for Green Lake County’s County Trunk System.....	9
Winter Maintenance for Green Lake County’s County Trunk System.....	10
Mailbox Damage on Green Lake County’s County Trunk System.....	11
Seasonal Road Posting for Green Lake County’s County Trunk System.....	12
Standard Road Improvements for Green Lake County’s County Trunk System.....	14
Memorial Sites in County Highway Right-of-way.....	16
Highway Facilities Public Management.....	17

## Green Lake County Highway Department Policies

### **Hours of Work**

1. The normal work week for full-time, exempt, and non-exempt Highway Department Employees will generally be as follows:  
  
6 a.m. – 4 p.m., (10) hours, Monday – Thursday
2. The highway commissioner will adjust hours when necessary to maintain daylight work hours for the safety of the crews.
3. Due to the ten (10) hours per day work week, if a holiday falls on a Friday or Saturday; all employees will be given the Thursday before the Friday holiday off. If the holiday falls on a Sunday, all employees will be given the following Monday off.

### **Call-In Time**

1. Non-exempt employees, who are called into work outside of their normal work hours, shall if worked less than one and a half (1.5) hours, receive minimum pay equivalent to two (2) hours worked at the employees' regular rate of pay.
2. An employee called in may not comp time if worked less than 1.5 hours.
3. 1.5 hours worked or more is considered overtime and may go towards compensatory time.

### **Compensatory Time**

1. Compensatory time may only be earned when an employee physically works a 40-hour week.
2. Compensatory time may be banked up to forty (40) hours.

### **Time Off Request Policy**

1. Time off and no-call requests must be provided to management within a reasonable advance of time off requested. All time off requests should be given at minimum, one (1) week in advance of the date requested.
2. Requests on short notice within one week of the date requested may be granted at the discretion of the management team. All requests for time within the same week being requested must be supplemented by a verbal request to management.
3. No-call requests are limited to the discretion of the management team as to how many employees may request a no-call on a specific date. Due to operational and staffing changes, management cannot guarantee that all no-call requests will be fulfilled. No-call requests will, if possible, be granted in the order that they are received.

## Green Lake County Highway Department Policies

### Safety Rules

1. Green Lake County will provide all Personal Protective Equipment required to be worn on the job, above and beyond your standard clothing items.
2. Full length pants are required to be worn whenever necessary by reason of hazard.
3. PPE to be provided and worn at all times are safety toe shoes and a Class 2 safety vest when outside the yard facilities. Safety glasses required in accordance with CFR 1910.133. Hand protection required in accordance with CFR 1910.138. Head protection required in accordance with CFR 1926.100. Ear protection as required within CFR 1910.95.
4. Specific operational PPE
  - a) Personnel engaged in flagging operations are required to wear Class 2 vest with Class E pants.
  - b) Chainsaw operators are required to wear a Class 2 vest, safety toe shoes, leg chaps, hard hat, face shield, safety glasses, hand protection and ear protection. Class 2 saw boots are recommended. During saw operations, there must be at least one other competent person standing by in case of emergency.
  - c) Fall protection must be worn in accordance with CFR 1910.28(a)
  - d) Respirators must be worn in accordance with CFR 1910.134
5. Mechanics will be supplied with uniforms and laundered at the expense of the department.
6. Employees must follow all Green Lake County Personnel Policies and Procedures Manual, Appendix F rules regarding safety and will be subject to disciplinary actions as outlined in that text.

For specific details reference the CFR [eCFR :: Home](#)

### Accident Policy

1. **Vehicle Accident:** Employees involved in an accident with county owned property shall follow the Green Lake County Personnel Manual Appendix H 7.
2. **CDL Vehicle Accident:** Employees involved in an accident while driving a County owned CDL Vehicle shall follow the Green Lake County Personnel Manual Appendix H 7. Employees will also be subject to drug and alcohol testing in accordance with 49 CFR 382.303
3. **Injury Accident:** Incidents involving an injury must be reported in accordance with the Green Lake County Personnel Manual XVII

### Near Miss Policy

1. **Purpose:** Incidents occur every day in the workplace that could result in serious injury or damage. In order to ensure a safe, healthful, and efficient work environment for our employees, the Green Lake County Highway Department has established the following near miss reporting policy.



## Green Lake County Highway Department Policies

2. **Reporting:** Highway Employees are required to report to their supervisor any job-related near miss incidents that occur at the workplace so that action can be taken to investigate the causes and to prevent recurrence.

Near Misses: Unplanned events that could have, under slightly different circumstances, caused injury, illness, death, property damage, loss of materials, or environmental damage.

- a) Near misses must be reported immediately or within 24 hrs. to the employee's direct supervisor.
  - b) Any Highway employee completing a near miss report may remain anonymous.
  - c) Each report will be investigated to identify the cause.
  - d) Upon investigation the results are to be used to improve safety.
3. **Enforcement:** Any employee who violates this policy will be subject to discipline, up to and including discharge.

### **Disposal of Highway Department Surplus Property**

1. Highway Department Property that is no longer needed and cannot be returned to the vendor for credit but, considered useful for some purpose may be declared surplus by the Highway Commissioner.
2. The Highway Department may dispose of surplus property by any of the following means determined to be in the best interest of the county:
  - a. sale at public auction
  - b. sale through an auction service
  - c. acceptance of an offer to purchase in response to a request for competitive bids or proposals
  - d. private sale
  - e. donation to a county agency, board, commission, department, or office
  - f. donation or sale to a city, town, or village located within Green Lake County
  - g. donation to a charitable organization
  - h. destruction of the property where appropriate
3. If the disposal is in the form of a sale, any revenue generated from the sale shall be paid to the county treasury.
4. All excess property accumulated throughout the year that cannot be sold, shall be disposed of in the most financially advantageous way possible to the county as determined by the Highway Commissioner.

### **Marking, Signing and Safety Policy for Green Lake County's County Trunk System**

1. **Marking:** County trunk highways shall be repainted every two years or when required because of reconstruction or maintenance projects.
2. **Sign Requests:** Any sign request (add/remove/change) should be sent to the Highway Department, in writing, along with justification for the request including specifics, such as the days of week and times of day that a concern is occurring. Changes are not made simply because of personal preference. The Highway Department utilizes engineering guidelines and MUTCD manuals in determining any needed

## Green Lake County Highway Department Policies

signing modifications. Over signing should be avoided to maintain sign effectiveness by only placing the signs necessary to convey the message.

- a. **Regulatory sign requests:** (e.g. speed limits) If approved by the Highway Committee the Highway Department will pay for the cost of the sign.
  - i. The Highway Department will be responsible for costs of the sign, post, installation, and maintenance which includes labor and incidental supplies.
- b. **Non-regulatory-sign requests:** (e.g. “Watch for Children”) If approved by the Highway Committee, the requestor shall pay for the cost of the sign.
  - i. The Requestor will be responsible for the cost of the signs, posts, and installation costs, which includes labor and incidental supplies.
  - ii. The Requestor is responsible for all sign maintenance costs, including but not limited to replacement signs, supplies and labor.
  - iii. If a sign or sign post is damaged due to accident, the County will attempt to recoup the cost of repair/replacement from the individual who caused the damage. If the County is unable to recoup the costs, the cost of repair /replacement shall be allocated to the requestor.
  - iv. If a sign is no longer needed, the Requestor shall send a notice to the Highway Department so that the sign may be removed. The Highway Department will be responsible for the cost to remove unnecessary signs.

3. **Sign Installation/Maintenance:** The sole authority for sign size, design, installation, maintenance, and placement belongs to the County by and through the Green Lake County Highway Department. Installation, placement and maintenance shall be consistent with the Wisconsin MUTCD or other applicable state laws, administrative codes or other industry accepted standards.

- a. Signs will be installed and maintained by Green Lake Highway Department personnel under the direction of the Green Lake County Highway Commissioner and recorded in a sign database.
- b. The County may remove any sign.

4. **Intersection Control:** Intersection crashes on the County Highway system shall be reviewed annually. Intersections found to have developed a pattern of crashes involving failure to yield at a stop sign controlled intersection may be investigated further by the Highway Commissioner or the Commissioner’s designee. If the reviewer determines the frequency or severity of crashes at a particular intersection is significant, the intersection may be further investigated by surveying/inspecting the intersection and reviewing the crash reports.

- a. **The intersection survey/inspection should include, but is not limited to, the following :**
  - i. Visibility of approach from all directions
  - ii. Location of existing signs
  - iii. Conformity of sign to Uniform Traffic Control Device Manual requirements (i.e. size, height, etc.)
  - iv. Condition of signs
  - v. Pavement condition (e.g. bare, ice covered, ruts, etc.).

## Green Lake County Highway Department Policies

**b. Crash reports shall be reviewed to determine:**

- i. What caused the crashes
- ii. Did crash occur due to failure to stop?
- iii. Did crash occur due to failure to yield upon leaving the "stop" location?

**c. Based on the review of the intersection and the crash reports, the following countermeasures may be implemented (in order by preference)**

- i. Clearing vegetation
- ii. Double-marking STOP or STOP AHEAD signs
- iii. Flags on signs
- iv. Rumble strips
- v. Increasing sign sizes
- vi. Relocation of all signs (to avoid visual clutter, blending into background, make signs more prominent, etc.)
- vii. Flashing beacons

**d. Rumble Strips:** Rumble strips could be an effective means of alerting the public to an upcoming potential hazard when other means have failed to achieve a reduction in accidents. Rumble strips may be considered if the use of any or all of the above countermeasures fails to significantly reduce the frequency and/or severity of the crashes, or if deemed necessary due to the frequency and severity of crashes at an intersection that is unusually hazardous. Care needs to be taken to prevent motorists from relying on rumble strips to indicate a hazardous situation. Prior to installing rumble strips at a new location:

- i. Green Lake County Highway Safety Commission will review the intersection and provide a recommendation to the Highway Committee.
- ii. A public meeting or public hearing may be held.
- iii. The Green Lake County Highway Committee will make the final decision regarding the installation of rumble strips at any intersection.
- iv. Existing rumble strips may be replaced at intersections when the roadways are reconstructed.
- v. Permanent rumble strip removal must be approved by the Highway Committee.
- vi. Rumble strips will typically be installed as illustrated in 13A8 of the DOT Standard Design Details.

**5. Speed Limit Changes:** All speed limit change requests should be taken to the Traffic Safety Committee at one of their regular meetings. If the Traffic Safety Committee determines that the speed limit is the sole issue of the concern and needs to be investigated, they will recommend sending it to the highway committee to take action on. If the highway committee agrees that it is an issue, they will approve the request to go ahead with funding an engineering speed study on the subject area of roadway. Based off the findings in the speed study, the highway department may choose to change the speed limit in accordance with those findings.

a. **Speed Limit changes subject to**

- i. Engineering Speed Study findings
  - 1. Pavement conditions
  - 2. Typical sections
  - 3. Horizontal and Vertical curves
  - 4. Intersections
  - 5. Multimodal Users
  - 6. Crash data
- ii. DOT approval if necessary

6. **No Passing Pennants**

- a. It is the policy of Green Lake County that “No Passing” pennants will not be placed on the county trunk system.
- b. The only exception for placing “No Passing” pennants on the country trunk system is when the State requires them on a state detour route.

7. **Sign Replacement**

- a. The purpose of this section is to comply with the 2009 (most recent) manual on Uniform Control Devices (MUTCD) policy regarding sign retro-reflectivity requirements. This policy will comply with the January 1, 2012, deadline for all local agencies to implement a sign management or assessment method that supports their plan for meeting minimum sign retro-reflectivity levels as required.
- b. Green Lake County will use expected sign life as their management method. The installation dates of these signs will be tracked, and signs will be replaced before the retro-reflective material is expected to degrade below the minimum levels. Signs may also be replaced resulting from annual field inspections or sign damage.

**Definitions**

- a. **“Install”** means to construct, manufacture, fabricate, build, raise, assemble, place, affix, attach, create, paint, draw, or in any other way bring into being or establish a sign or sign structure, but it does not include any of the foregoing activities when performed as customary maintenance of the sign or sign structure.
- b. **“Maintain” or “maintenance”** means to keep in a state of repair, efficiency, or validity; to preserve from failure or decline; and to allow to exist.

**Guidelines and Manuals:**

- c. The Federal MUTCD manual is located at: <http://mutcd.fhwa.dot.gov/index.htm>

## Green Lake County Highway Department Policies

- d. Wisconsin MUTCD supplement locations include:  
[http://mutcd.fhwa.dot.gov/resources/state\\_info/wisconsin/wi.htm](http://mutcd.fhwa.dot.gov/resources/state_info/wisconsin/wi.htm)
- e. Speed Restrictions - Wisconsin §346.57: [Wisconsin Legislature: 346.57](#)
- f. Setting Speed Limits - Wisconsin §349.11: [Wisconsin Legislature: Chapter 349](#)

### **Road Clearing Guide for Green Lake County's County Trunk System**

1. When the Highway Department reconstructs or is engaged in clearing the right-of-way of a County maintained road, the Highway Department shall remove all tress, brush and other obstructions from the right-of-way, including overhanging branches.
2. The Highway Department will notify all property owners abutting a reconstruction or clearing project of the removal of trees, brush or other obstructions.
3. If the property owner disagrees with the clearing of trees or bush within the right-of-way, on the right-of-way line or overhanging the line, the property owner has the right to appeal to the Highway Committee.
4. The abutting property owner has the option of retaining the trees and/or brush. If the abutting property owner wishes to retain the trees and/or brush, it may be cut into pieces down to eight (8) feet in length or left as-is at the property owner's discretion. The Highway Department will not cut trees or brush into block (firewood) length.
5. The Highway Department will leave any wood claimed by the abutting property owner on the abutting property owner's land, out of the right-of-way, for the property owner at a pre-arranged location.
6. At the discretion of the highway department, any unclaimed wood from an abutting property that the owner does not want, may be moved to the nearest feasible property closer to the project than the Manchester shop burn site, that will take it. This minimizes trucking costs that would otherwise be required to take the wood to the county facility and the cost of disposing of the wood.
7. If there are no restrictions on moving unclaimed wood due to pests or disease, the Highway Department may haul the wood to the Highway Department disposal site for burning or chipping. The Highway Department has discretion whether to remove unclaimed wood for disposal by burning or chipping based upon the cost of removal. The Highway Department may choose to leave the unclaimed wood on the abutting property owner's property out of the road right-of-way.
8. The Highway Department will remove all brush and tree stumps. Tree stumps shall be removed by completely grubbing out, grinding, or cutting down as close to the ground as possible and treating with a vegetation-control chemical.

#### Guidelines and Manuals:

- a. Wisconsin Department of Transportation, Bureau of Highway Maintenance, ***Highway Maintenance Manual Chapter 07 Section 10 - Woody Vegetation***
- b. Transport of firewood by the public is generally recognized as a major source of new infestations

## Green Lake County Highway Department Policies

of plant pests and diseases to areas distant from areas where the pest or disease is currently established. Recognizing this risk, the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) has adopted *Wisconsin Administrative Code Chapter ATCP 21.20* regulating the movement of firewood.

- c. DATCP firewood restrictions [DATCP Home Moving Firewood in Wisconsin](#)

### **Winter Maintenance for Green Lake County's County Trunk System**

1. **Level of Service and Hours of Operation:** The Highway Department maintains both State and County Trunk Highways. The Highway Department's goal is to create a passable roadway, defined as a roadway free from drifts, snow ridges, and as much ice and snow pack as is practical and can be traveled safely at reasonable speeds.

The Highway Department will make a determination on how to respond to a storm and the appropriate time to begin the snow removal process. The intent is to provide service based on usage and traffic volumes to best meet the public and plow operator's health and welfare. Typically, a plow operator's time should not exceed a continuous 18-hour shift.

State Highways within Green Lake County are considered **Category 4** (STH 23 and STH 91) and **Category 5** (STH 73, STH 49, and STH 44). Both categories in Green Lake County receive 18-hour coverage, during winter storm events. On these highways service providers should strive for "passable roadway" conditions on the driving lanes. During the time between the winter storm event ending and achieving "passable roadway" conditions, it is acceptable that only clear wheel tracks be provided when conditions warrant. Green Lake County will then strive for "bare pavement" conditions as soon as practical after the winter storm event, during normal work hours. The regular service for winter maintenance on State Highways is from 4am – 10pm and emergency service from 11pm – 3am. (*WisDOT Highway Maintenance Manual*) [Winter Maintenance \(arcgis.com\)](#)

For all County Highways, Green Lake County will strive for "passable roadway" and "bare pavement" conditions as stated above during normal work hours. The regular service for winter maintenance on County Highways is from 4am – 10pm and emergency service from 10pm – 4am.

2. **Snow Removal:** As part of normal snow removal operations snow may be plowed into cross streets and driveways. The Highway Department is not responsible for plowing snow in private driveways and roadways.
3. **Anti-ice:** Prior to frost or snow events curves, bridges, sheltered areas may be treated with anti-ice in accordance to HHM 06-15-55. Anti-ice is a liquid salt solution that is sprayed on the roadway that acts as a barrier that will help keep snow and ice from bonding to the pavement.
4. **Impassible Highway:** The Highway Department may at times have to close a road due to the severity of a storm. If weather conditions are so severe that no progress is being made or it is unsafe for our drivers to operate, trucks may be pulled off the road until conditions improve. Priority will be given to make State Highways passable if at all possible. Wis. Stat § 893.83(1) allows the county up to three (3) weeks to remove natural snow and ice accumulations.

## Green Lake County Highway Department Policies

5. **Pushing Snow across Highways:** The practice of leaving piles of snow on public highways after plowing private driveways or parking lots creates a hazard for the traveling public and creates a problem for our road plowing operation. In some cases, it may cause the person responsible to be held liable for personal injuries or property damage.

Per Wisconsin State Statutes 86.01, 86.07 and 346.94(5), it is illegal for persons to leave deposits of any materials on highways. Fines of up to \$200 for persistent or repeated violations may be levied.

This is an issue of highway and public safety, therefore any costs associated with Green Lake County removing this snow or damage to Highway equipment will be billed to the property owner responsible.

6. **Following Snow Plows:** There are no state laws that prohibit you from passing a snowplow. However, Per Wisconsin State Statute 346.915, it is illegal (State Statute 346.915) to follow a snowplow closer than 200 feet upon any highway having the posted speed limit of more than 35 mph if the snowplow is engaged in snow and ice removal. The majority of crashes involving snowplows and vehicles happen when a snowplow is rear ended or hit while being passed. Snowplows have wing plow blades that can extend anywhere between 2 and 10 feet beyond the width of the truck. This wing plow blade is often not seen because of the snow cloud being kicked up by the snowplow. These wing plows can often weigh as much as a compact car.

### **Mailbox Damage on Green Lake County's County Trunk System**

1. In accordance with policy of *the American Association of State Highway and Transportation Officials* (AASHTO) the County Highway Department has no responsibility for fixing or replacing mailboxes that are damaged by County equipment in the performance of Road Maintenance/Winter Maintenance activities.
2. Mailboxes are permitted on the public road right of ways using a standard mailbox installation. A copy of such may be obtained from your local Post Office.
3. The Green Lake County Highway Department does have the following mailbox policy during winter maintenance:
  - a. Mailboxes damaged from snow, ice, or slush resulting from plowing or traffic will not be replaced by Green Lake County.
  - b. Mailboxes damaged by direct contact with highway maintenance equipment will be repaired or replaced under the following circumstances:
    - i. Highway Department supervisor confirms damage by contact of Highway Department equipment. All decisions are final.
    - ii. The box and supports were in good condition prior to damage.
    - iii. The Highway Department will replace with a standard metal mailbox of similar size. No allowances will be made for decorative mailboxes. No reimbursements will be made.
    - iv. The Highway Department will attempt to replace damaged mailboxes within seven (7) days of being notified or as time permits.

## Green Lake County Highway Department Policies

- c. Replacement of failed or deteriorated mailboxes will be the property owner's responsibility.
- 4. Report mailbox damage to the Highway Commission at 920-294-4060.

### **Seasonal Road Posting for Green Lake County's County Trunk System**

1. **Purpose:** Protecting local roads to prevent damage by heavy vehicles is the responsibility of local authorities. Imposing restrictions on vehicle weight limits is a reasonable and practical way to protect local roads when they are most vulnerable during the spring thaw. According to a national study by the Federal Highway Administration (FHWA), reducing truck weights by just 20% between late February and early May can increase the life of vulnerable pavements by 62%. Cutting weights in half increases pavement life by 95%. It can be a complicated process to analyze the capacities of pavements and bridges, therefore local authorities must use their judgement and knowledge of existing pavement conditions when imposing vehicle weight restrictions.

#### 2. **Damage caused by Freeze/Thaw cycle:**

- a. **Frost:** When the weather gets cold, pavements and the water trapped within them freeze near the surface, moving deeper into the soil as cold temperatures persist and continue to fall. Frost depths may range from one or two feet during mild winters to five to eight feet during severe winters.
- b. **Spring Thaw:** In spring, roads begin to thaw from both the top surface and below the road base and subgrade. As ice in the pavement melts, water saturates the road's base and subgrade. As thawing continues, these layers lose strength, and water is unable to drain away. Pavement weakens considerably in a very short time under these conditions.
- c. **Heavy Vehicle Damage:** The amount of damage a road sustains is directly related to the weight of the load and how often it is applied, according to tests by AASHTO (the American Association of State Highway and Transportation Officials (AASHTO)). Passenger autos and light duty vehicles are generally not the problem. Vehicles carrying legal weight loads of up to 80,000 GVW over weakened surfaces are the primary cause of damage. Furthermore, when vehicles carry loads that are heavier than the statutory weight limit, the potential for damage is much higher.

- 1. **Criteria for Posting County Trunk Highways:** Factors to consider when posting roads or segments include, but are not limited to:
  - a. *Pavement thickness:* Asphalt surfaces two inches thick or less, or total pavement less than 12 inches thick.
  - b. *Type of subgrade:* Fine-grained subgrade soils, like silts and clays, and areas with a high water table and poor drainage.
  - c. *Past experience:* Areas with alligator cracking or rutting that break up every year and need frequent patching and repair.
  - d. *Amount and type of heavy vehicle traffic:* Consider all heavy vehicle traffic, especially



## Green Lake County Highway Department Policies

seasonally higher volumes carrying heavy loads. Another factor to consider is the amount of weight and number of tires on each axle. Damage increases rapidly with higher axle loads and actually worsens at a rate faster than the load increases.

- e. *Surface deflection:* Pavement sections where the surface deflects or bends 50% more during spring thaw than in summer. Also, increased deflection lower than 50% on weaker pavements where summer deflections are relatively high.
  - f. *Pavement age/condition:* Weight restrictions can protect your investment in new pavements and prolong the life of weak or aging pavements.
2. **Authority:** Under section 349.16 *Wis. Stats.*, a temporary weight restriction may be imposed by the Green Lake County Highway Committee or the Highway Commissioner. The Green Lake County Highway Committee vests the Highway Commissioner with the authority to impose seasonal weight restrictions and issue special weight permits.
  3. **When to Post Roads:** Spring weight limits will typically begin with the first thawing and continue until soils are completely thawed and the pavement is again strong enough to carry normal loads. Posting is weather dependent and dates may vary, starting from early March and ending by late April. Therefore, weight restrictions will become effective on County Trunk Highways, as determined by the Highway Commissioner, pending weather conditions and coordination with the Wisconsin Department of Transportation (WisDOT) and adjoining local road agencies.
  4. **Communication:** An effort will be made to post road postings in the local newspaper and inform local haulers prior to posting. If possible, letter will be sent to the previous year's multi or single trip permit applicants informing them of the upcoming posting restrictions. A description of the weight limits postings and a map illustrating the location of the postings may also be found under *Highway Department – Seasonal Weight Restrictions* on the Green Lake County website <https://www.greenlakecountywi.gov/departments/highway/>. The map and posting of roads will be subject to change year-to-year at the discretion of the Highway Commissioner.
  5. **Weight Limits:** Weight will be limited to 4 tons per axle, 10 tons gross on all posted County Trunk Highways, or as otherwise posted by the Green Lake County Highway Commissioner.
  6. **Signing for weight restrictions:** Signs will be posted to give notice of the restrictions, and these signs must conform to the current *Manual on Uniform Traffic Control Devices* and the *Wisconsin Supplement* to that manual. Limits become enforceable as soon as signs are in place.
  7. **Permits:** A single trip or multiple trip permit is required to haul on a posted road, and may be issued on a case by case basis. See Multi-Trip Permit and Terms and Conditions.
    - a. Special requirements may include:
      - i. Travel early morning or late evening verses mid-day
      - ii. Divisible loads
      - iii. Alternative route
    - b. Other considerations
      - i. Posted Bridges - weight restrictions must be followed with no exemptions.
      - ii. Implements of Husbandry (IoH) – Seasonal postings override any IoH permits issued.

## Green Lake County Highway Department Policies

8. **Exemptions:** Local weight limits override *all* special permits in the statutes. Public agency vehicles, milk haulers, public utility vehicles are not exempt from weight and size restrictions except as stated in *Wis. Stats.* ss. 348.17 and 348.18. Vehicles used to transport septic or holding tank material are subject to *Wis. Stats.* s. 349.16(b). All other exemptions may be made by the Highway Commissioner, but should be consistent and reasonable.
9. **Enforcement:** State Patrol officers and County deputies are authorized to enforce weight limits. Green Lake County will be enforcing the posted seasonal weight limits and penalties may be imposed under §348.21 *Wis. Stats.* for violations.
10. **Damages to County Trunk Highways:** Under Section 86.02 *Wis. Stats.*, a party which has caused damage to the highway is liable for triple the cost to repair the damages whether they have a permit or not.

### Guidelines and Manuals:

- d. Wisconsin Transportation Bulletin No. 8, Using Weight Limits to Protect Local Roads:  
<https://epd.wisc.edu/tic/resources-by-topics/publications-order-form/>
- e. Wisconsin §348 and 349 – Legal authority for establishing weight limits.

### Standard Road Improvements for Green Lake County's County Trunk System

1. **Purpose:** The purpose of this policy is to set standards and guidelines for the Green Lake County Highway Commission in determining a plan to repair and maintain Green Lake County Trunk Highways. Green Lake County's policy is to improve road projects based on the PASER rating, Average Daily Traffic (ADT), safety concerns, and funding available. The Highway Department's goal is to create a safe, well maintained roadway with a long useful life. Minimum design standards will be followed according to *Administrative Code Trans 205 County Truck Highway Standards* as set forth by the Wisconsin Department of Transportation (WisDOT)
2. **Six –Year Improvement Plan:** The Highway Commission will create a Six-year improvement plan, updating the plan on an annual basis. Historical cost data will be used and projects will be prioritized based on pavement condition, traffic volumes, and safety concerns. The plan will include reconstruction, structural overlays, surface projects and maintenance work such as non-structural overlays. All other maintenance activities will be determined by Highway department personnel and fall under general maintenance such as shoulder maintenance, patching, rubber crack sealing, mastic, chip sealing and lane wedging.
3. **PASER:** Pavement Surface Evaluation and Rating (PASER) rating system is used to rate all roads within Green Lake County, roads are visually inspected and rated on a 1 – 10 scale, 1 failed road, 10 new construction. (see appendix A) WisDOT requires all roads be rated and submitted every two (2) years.

## Green Lake County Highway Department Policies

4. **Roadway Maintenance Activities:** Roadway maintenance is required to extend the life of pavement. A typical road will require maintenance approximately every 5 years depending on traffic volume, weather conditions, traffic loads.
- a. **Rubber Crack Sealing:** Cracking sealing is completed to prevent surface water infiltration into the pavement foundation by cleaning and sealing cracks in the pavement. Typically, this process is most beneficial in years 1-5 of new pavement. Roads with a rating of 7 or 8 will require crack sealing. Crack sealing should also be completed before chip sealing projects. Crack sealing a road with a 5 or below rating is not cost effective.
  - b. **Chip Sealing:** Chip sealing is completed to protect or seal the pavement from deterioration caused by weather conditions. A road rated a 6 to 8 are good candidates for chip sealing. Green Lake County roads should be chip sealed between pavement year 5 and 8. All cracks should be sealed prior to chip sealing.
  - c. **Patching:** for roads not in the 6 year plan.
  - d. **Lane Wedging:** for roads not in the 6 year plan.
  - e. **Non-structural Overlay:** for roads not in the 6 year plan. Thin overlay 1 – 2 inches over existing pavement to extend life until major improvements can be made.
  - f. **Structural Overlay:** Consider for roads rated a 4 -5, 4 inches asphalt over existing pavement.
  - g. **Pulverize and Double Chip Seal:** Consider for roads rated a 1 -4. If road has traffic volume with ADT of less than 100 and no known heavy truck traffic consider pulverizing and double chip seal. Subgrade may need to be removed and replaced in bad areas. New base material should be added, soil boring should be completed to determine depth. Ditching work may need to be completed if drainage issues present. Bottom of ditch should be a minimum of 18 inches below subgrade.
  - h. **Pulverize and Overlay:** Consider for roads rated a 1 -4. If road has traffic volume with ADT greater than 100 and known heavy truck traffic consider pulverize and overlay. Subgrade may need to be removed and replaced in bad areas. New base material should be added, soil boring should be completed to determine depth. Ditching work may need to be completed if drainage issues present. Bottom of ditch should be a minimum of 18 inches below subgrade. Pulverize new base material and old road full depth, pave with 3-5 inches asphaltic material.
5. **Shoulder Maintenance Activities:**
- a. **Gravel Shoulders:** Shoulder gravel will typically be added on all reconstruction, overlays, and chip sealing projects. Shoulder maintenance should be done in the spring once they have had time to dry if possible.
  - b. **Paved Shoulders:** Shoulders will typically not be paved along county road projects. Following FDM 11-15 1.7.1 all roadways with construction year AADTs of 750 or more are required to include the installation of 3-foot minimum paved shoulders. County roads with paved shoulders are listed in the table below:

## Green Lake County Highway Department Policies

County Trunk Highway	Location	Miles
CTH A	STH 23- STH 44	8
CTH A	Tichora Rd. – CTH AW	4.7
CTH AW	Dodge Co. – Columbia Co.	3.3
CTH D	STH 23 – STH 73	5.2
CTH E	CTH Z – CTH F	7.3
CTH F	CTH F/E – Waushara Co.	1
CTH F	City of Berlin – Fairburn Church	3
CTH K (east)	CTH A – Searl Rd	2
CTH K (west)	CTH N – CTH A	1.5

6. **Tree removal:** During a construction project all trees will be removed within the 33' right-of-way. For trees on the right-of-way line, if more than half within right-of-way the tree will be removed, if more than half on private property tree will not be removed unless property owner is in agreement. The highway department is to contact the property owner in writing before trees are removed.
7. **Jurisdictional Transfers:** All County Trunk Highways shall be evaluated to determine if a jurisdiction transfer is practical and if a mutual agreement can be made between the County and Municipality.

### **Memorial Sites in County Highway Right-of-way**

1. In some instances, memorial sites in road right of ways serve as a reminder that a particular stretch of roadway could be potentially more hazardous than people realize.
2. Memorials may be placed at the furthest back area of a road right of way along the abutting property.
3. Memorials may have a maximum size footprint of 10 square feet in total.
4. Items in the memorial must be breakaway and not hazardous to the motoring public. No permanent structures will be allowed. Large displays or items blocking view of drivers will be removed.
5. Items in the memorial must be tasteful in nature and subtle enough not to distract passing motorists.
6. The highway department may remove any or all of a memorial at their discretion for any given reason.

## Green Lake County Highway Department Policies

### **Highway Facilities Public Management**

1. While employee and public safety remain the highest priority, the Highway Department recognizes that the Department's facilities and grounds are publicly owned. As such, the Highway Department shall operate in a manner that promotes transparency without compromising safety.
2. All requests to tour any Highway Department property shall be made in writing. All requests shall specify the desired location to be toured, as well as contact information (name, address, & telephone number) of the requestor. Written requests may be provided to any of the management or office personnel in the Highway Department.
3. Requests will be reviewed and scheduled based upon availability and at the discretion of the Highway Commissioner. Once an appointment is set, a Department staff member will be made available to safely take the individual(s) around the facilities requested.
4. Any individual who endangers staff or others, damages equipment, or disrupts the day-to-day operations performed by the Highway Department will be escorted off the Highway Department premises.

### **Highway Encroachments**

1. Any encroachments extending into the county right of way, shall be removed at the owner's expense. Reasonable effort will be made to contact owner to remove encroachment before the highway department removes and charges the owner.
2. Encroachments include but are not limited to fences, signs including advertising, business, and political, decoration, vehicles, rocks, and other permanent structures.
3. Encroachments fall under state statute 86.04.

RESOLUTION NO. 14-2014

**Relating to Road Upgrade Agreement between Green Lake County, Green Lake County Highway Department and A.F. Gelhar Co., Inc.**

The County Board of Supervisors of Green Lake County, Green Lake, Wisconsin, duly assembled at its regular meeting begun on the 17<sup>th</sup> day of June 2014, does resolve as follows:

**WHEREAS**, Green Lake County supports the Road Upgrade & Maintenance Agreement between Green Lake County, Green Lake County Highway Department both collectively and individually and A.F. Gelhar Co., Inc.; and

**WHEREAS**, Green Lake County, Green Lake County Highway Department and Gelhar Co., Inc. recognize that Gelhar Co., Inc. engages in extensive utilization of CTH S in the Town of Mackford, Green Lake County, Wisconsin and there is a need for the upgrade and the continued maintenance of said highway; and

**WHEREAS**, Gelhar Co., Inc. has agreed to contribute toward the reconstruction and future maintenance of the roadway as outlined in the attached Road Upgrade & Maintenance Agreement; and

**NOW, THEREFORE BE IT RESOLVED**, Green Lake County Board of Supervisors approves the terms and conditions of the Road Upgrade & Maintenance Agreement as set forth in the attached Agreement.

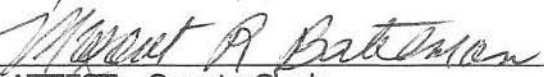
Roll Call on Resolution No. 14-2014

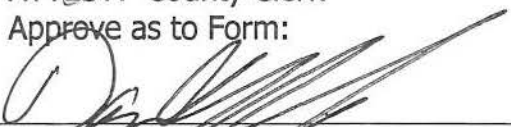
Submitted by Highway Committee:

Ayes <sup>17</sup>, Nays <sup>0</sup>, Absent <sup>1</sup>, Abstain <sup>0</sup>

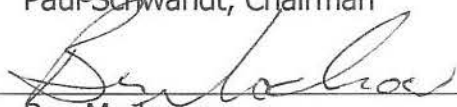
Passed and Adopted ~~Rejected~~ this 17<sup>th</sup> day of June 2014.

  
County Board Chairman

  
ATTEST: County Clerk  
Approve as to Form:

  
Corporation Counsel

  
Paul Schwandt, Chairman

  
Ben Moderow

  
Vicki Bernhagen

## ROAD UPGRADE & MAINTENANCE AGREEMENT

AGREEMENT made this 17 day of June, 2014 by and between GREEN LAKE COUNTY and the GREEN LAKE COUNTY HIGHWAY DEPARTMENT, both collectively and individually hereinafter referred to as "County", and A.F. GELHAR CO., INC., hereinafter referred to as "Gelhar".

COPY

### RECITALS

WHEREAS, the County and Gelhar have previously entered into an Agreement with regard to upkeep and maintenance of CTH S in the Town of Mackford, Green Lake County, Wisconsin, and

WHEREAS, the County and Gelhar wish to extend and clarify the Agreement, and

WHEREAS, Gelhar and its retained trucking companies, engage in extensive utilization of CTH S requiring the upgrade and continued maintenance of said roadway, and

WHEREAS, Gelhar is willing to make a contribution towards the reconstruction and future maintenance of the roadway, and

WHEREAS, this Agreement shall commence upon the date indicated above and continue in full force and effect until Gelhar has discontinued its operation and any and all transportation activities related thereto on CTH S,

### IT IS HEREBY AGREED AS FOLLOWS:

1. In addition to the funds already paid by Gelhar to the County, Gelhar agrees to pay an additional contribution towards the completion of the nine-tenths (0.90) of a mile between CTH A and the area adjacent to the railroad crossing on CTH S.
2. Said contribution is established at sixty percent (60%) of the total cost of the roadway improvement which sum shall be payable in two (2) installments the first in the amount of One Hundred Thousand Dollars (\$100,000) prior to construction start and the remainder of the balance within ninety (90) days of notice to Gelhar of completion of the project by the County.
3. Gelhar shall have the opportunity to review and audit any expenditure with regard to the project to assure Gelhar and its financial backers that the expended funds relate to the project and are necessary to the project's completion; this being a requirement of the financial backers to Gelhar.
4. The County shall perform the road repairs and rebuild during the spring/summer of 2014 as the County is able, considering weather conditions, financial factors and other potential restraints on the County.

5. The County shall provide notice to Gelhar as soon as the County has established a time line for the construction work so that Gelhar can plan its utilization of the road during the period of construction. Both parties agree to cooperate in the utilization of the road by Gelhar during the period of construction so as not to hamper the business operations of Gelhar any more than would be necessary.
6. The current estimated cost to Gelhar for the rebuild and construction of CTH S, including the road work and associated administrative fees would be One Hundred Ninety-Nine Thousand One Hundred Ninety-Eight Dollars and 93/100 (\$199,198.93) based upon the projections that are attached hereto as Exhibit A. It is understood that these numbers may vary and change according to market conditions regarding materials and labor.
7. Once the roadway is completed, in order to assure the County that sufficient funds will be available for repairs and maintenance that may be needed as a result of Gelhar's continued use of CTH S, Gelhar shall pay into an established escrow fund reserved solely for the maintenance of the 0.90 miles of CTH S which is referenced herein. Payments shall be made on an annual basis in the amount of Thirty-Four Thousand Six Hundred Dollars (\$34,600). Said payments shall be made on or before the 31<sup>st</sup> day of December each year commencing with 2015. Thereafter, the amount in escrow and the payment structure shall be reviewed every three (3) years. The purpose of the escrow is to provide the County with a resource to cover any and all expenses that may be incurred by the County related to the upkeep and maintenance of CTH S in proportion to the usage by Gelhar and its associated operations. It is anticipated that the review process will include appropriate studies of the condition of the roadway, changes in use or traffic patterns, and such other factors as both parties deem relevant in order to assure both parties that the payments, which may be requested for repair and maintenance from the escrow by the County, represent a proportional share of the damages that may have been done, or may be done in the future by Gelhar and its associated operations. Currently, that percentage is Sixty percent (60%) and this percentage shall be maintained until such time as the tri-annual evaluation results in a modification of that percentage.

If there would be a balance in escrow after the repairs and maintenance of CTH S have been completed by the County as set forth in Exhibit B, Gelhar would be entitled to any unused money in escrow after said repairs and maintenance have been completed. The County and Gelhar agree that the schedule of repairs and maintenance as set forth in Exhibit B is subject to change depending on the condition of the highway.

8. Gelhar shall submit to the County, a schedule, which schedule shall reasonably indicate the estimated number of trucks that will be hauling product and equipment, the estimated number of tons to be hauled per truck and daily hours of operation. Gelhar shall submit the Schedule to the County within two (2) weeks of the execution of this Agreement. Gelhar shall further provide the County with an updated schedule within two (2) weeks of any materials changes being made. During the term of this Agreement, the County and Gelhar shall meet as needed to discuss hauling activities, construction and maintenance schedules.



9. Gelhar hereby releases and agrees to indemnify and hold harmless the County and its respective officers, employees, elected or appointed officials, and agents, and their respective heirs, executors, administrators, successors and assigns (hereinafter collectively "County Releasees") from any and all third party actions, causes of action, suits, claims, expenses (including reasonable attorney's fees) and demands against the County Releasees arising out of or relating to the performance by Gelhar of its obligations under this Agreement. More particularly, but without in any way limiting the foregoing, Gelhar hereby releases the County Releasees and agrees to indemnify and hold harmless the County Releasees from any and all third party actions, causes of actions, suits, claims, expenses (including reasonable attorney's fees) and demands arising directly or indirectly from any personal injury, death or property damage arising out of the use by Gelhar or Gelhar's representatives of any County Highway subject to this Agreement.
10. In no event shall the County or any of their Board, officers, elected or appointed officials, agent, investors, principals, shareholders, members or employees be liable (in contract or in tort, involving negligence, strict liability, or otherwise) to Gelhar or its contractors, suppliers, employees, members and shareholders for indirect, incidental, consequential or punitive damages resulting from the performance, non-performance, or delay in performance under this Agreement.
11. Gelhar shall at all times throughout the term of this Agreement maintain in full force and effect commercial general liability insurance naming the County, its Board, officers, elected and appointed officials, agents and employees as an additional insured, in the aggregate amount equal to Ten Million Dollars (\$10,000,000) of primary and/or excess insurance to satisfy this requirement.
12. Notwithstanding the foregoing, in the event Gelhar or Gelhar's Representatives have caused damage to CTH S of a magnitude sufficiently great to create a hazard to the motoring public, which in the County's opinion warrants an immediate repair or County Highway closing, the County may unilaterally close the highway and make or authorize the repair.

Both parties acknowledge that while the County is the jurisdictional authority for CTH S, certain emergency situations may arise that fall under law enforcement, fire district or emergency management control. In such situation the highway may be closed to traffic, including Gelhar traffic, outside the control of the County. The County shall not be responsible for any harm to Gelhar or Gelhar's Representatives that may result from the County Highway closing.

13. This Agreement is binding upon the parties hereto, their heirs, successors and assigns. This Agreement represents a complete and full understanding of the Agreement between the County and Gelhar.
14. This Agreement may not be modified except by written agreement executed by both parties hereto.

15. It is mutually agreed by the Parties that in the event any provision of this Agreement is determined by any court of law of competent jurisdiction to be unconstitutional, invalid, illegal, or unenforceable in any respect, it is the intention of the parties that such unconstitutionality, invalidity, illegality, or unenforceability shall not affect the other provisions, and the Agreement shall be construed as if such unconstitutional, invalid, illegal, or unenforceable provision had never been contained in the Agreement.
16. This Agreement and the Exhibit attached hereto constitute the entire agreement between the parties hereto with respect to the subject matter hereof, and supersede any prior understandings or written or oral agreements between the parties with respect to the subject matter of this Agreement. No amendment, modification, cancellation or alteration of the terms of this Agreement shall be binding on any party hereto unless the same is in writing, dated subsequent to the date hereof and is duly authorized and executed by the parties hereto.

IN WITNESS WHEREOF, the parties have set their hand and sealed the 22 day of MAY, 2014.

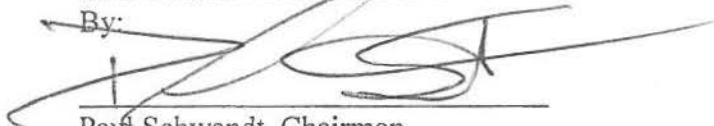
GREEN LAKE COUNTY

By:

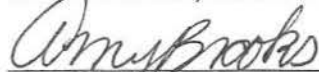


GREEN LAKE COUNTY  
HIGHWAY DEPARTMENT

By:



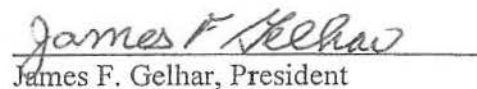
Paul Schwandt, Chairman



Amy Brooks, Highway Commissioner

A.F. GELHAR CO., INC.

By:



James F. Gelhar, President

**“EXHIBIT A”**

# CTH S Estimate 2013

Project Limits: CTH A to 0.90 Miles East in the Town of Mackford

Project Length: 0.90 miles

Roadway Width: 22 feet

Controlling Item Cost Estimate for Roadway Project							
Item	ESTIMATE			ACTUAL			Remarks
	Quantity	Unit Price	Cost	Quantity	Unit Price	Cost	
Base Gravel							
6" Aggregate Base Course (Ton)	4,840	\$4.30	\$20,812.00			\$0.00	
Labor & Equipment (per Hr)	269	\$105.00	\$28,233.33			\$0.00	
Pulverize							
Full Depth (mile)	0.90	\$12,800.00	\$11,520.00			\$0.00	
Roadway							
3" Binder (Ton)	2,004	\$43.90	\$87,965.06			\$0.00	
2" Surface (Ton)	1,336	\$45.85	\$61,248.26			\$0.00	
6% AC Materials (Ton)	200	\$135.00	\$27,050.76			\$0.00	
Labor & Equipment (per Hr)	186	\$105.00	\$19,481.00			\$0.00	
Shoulder							
3" x 3' Aggregate Shoulders (Ton)	660	\$4.30	\$2,838.00			\$0.00	
Labor & Equipment (per Hr)	37	\$105.00	\$3,850.00			\$0.00	
Marking							
Permanent Marking (LF)	11,500	\$0.40	\$4,600.00			\$0.00	
Subtotal			\$267,598.42			\$0.00	
Add 15% for Misc. Items, E&C, Mob etc..			\$40,139.76			\$0.00	
ESTIMATED Total Project Cost			\$307,738.18			\$0.00	
60% A.F. Gelhar Co. Inc			\$184,642.91				
4.73% Admin Fee			\$14,556.02				
ESTIMATED Total A.F. Gelhar Co. Inc.			\$199,198.93			\$0.00	

**“EXHIBIT B”**



## GREEN LAKE COUNTY HIGHWAY COMMISSION

Amy M. Brooks, P.E.  
Highway Commissioner

Office: 920-294-4060  
Fax: 920-294-4066  
Email: [abrooks@co.green-lake.wi.us](mailto:abrooks@co.green-lake.wi.us)

---

Estimated Maintenance Costs for next 15 years  
CTH S (CTH A - RR Spur, 0.90 miles)

	YEAR	COST*
Chipseal	2021	\$29,584.74
Overlay	2029	\$836,226.27
	TOTAL	\$865,811.01
Gelhar	60%	\$519,486.60
cost per year for 15 years		\$34,632.44

\* assume 10% increase in cost per year

2/1/2025 Thru 2/28/2025 ( 2 MONTHS EST DPRN ) (ALL WO TYPES) (ALL WO KINDS)

Equipment	Revenue	Total-cost	Fuel	Lube	Labor	Fringe	Overhead	Part	Tire/batt	Sundry	Dprn-mnthly	Units
002	1,619.16	960.50	218.24	20.92	182.35	97.70	62.51	362.30	0.00	16.48	0.00	98.25
003	1,227.06	369.69	308.22	0.00	26.14	14.01	8.96	0.00	0.00	12.36	0.00	74.25
004	1,169.00	829.75	592.55	26.26	88.50	47.42	30.34	44.68	0.00	0.00	0.00	1,670.00
005	0.00	348.87	265.74	0.00	44.25	23.71	15.17	0.00	0.00	0.00	0.00	0.00
006	931.12	135.50	135.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.50
007	29.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25
008	552.08	122.11	122.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.50
009	2,336.60	3,084.72	554.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,529.83	3,338.00
015	439.91	180.22	157.21	23.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.75
016	255.44	689.36	36.35	0.00	182.96	98.03	62.72	185.50	0.00	123.80	0.00	15.50
017	320.32	57.68	57.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
018	0.00	2,493.13	0.00	0.00	868.23	465.20	297.64	65.89	0.00	0.00	796.17	0.00
019	1,446.12	292.32	243.21	0.00	26.14	14.01	8.96	0.00	0.00	0.00	0.00	87.75
024	1,355.48	174.74	174.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.25
025	943.48	375.15	266.91	20.92	43.56	23.34	14.93	5.49	0.00	0.00	0.00	57.25
026	5,586.70	2,763.72	659.85	190.36	525.09	281.34	180.01	394.20	0.00	532.87	0.00	70.00
027	3,258.11	2,524.77	517.17	132.20	433.80	232.43	148.72	717.65	0.00	342.80	0.00	40.00
028	6,504.00	1,736.90	963.73	115.06	270.25	144.80	92.65	28.46	0.00	121.95	0.00	80.00
030	0.00	412.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.50	0.00
031	6,686.93	2,206.53	1,004.72	120.17	386.24	206.95	132.41	335.71	0.00	20.33	0.00	82.25
032	4,524.48	1,223.59	838.73	23.97	105.55	56.55	36.19	0.00	0.00	162.60	0.00	51.75
033	4,878.03	1,062.08	847.51	4.62	88.50	47.42	30.34	43.69	0.00	0.00	0.00	60.00
035	5,815.72	4,640.09	825.82	40.36	69.71	37.35	23.90	20.12	0.00	173.50	3,449.33	71.50
036	5,508.09	1,326.73	1,069.54	39.21	95.84	51.35	32.86	0.00	0.00	37.93	0.00	67.75
037	2,022.72	4,750.13	384.67	18.68	69.70	37.35	23.90	0.00	0.00	0.00	4,215.83	54.25
040	139.96	4,973.58	0.00	4.62	1,478.91	792.40	506.99	1,309.61	0.00	215.88	665.17	1.50
044	0.00	4.62	0.00	4.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
045	7,093.43	515.12	510.50	4.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.25
048	4,451.19	319.09	314.47	4.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.75
050	5,029.47	5,057.95	751.46	108.17	576.40	308.84	197.60	189.74	0.00	37.93	2,887.81	61.75





2/1/2025 Thru 2/28/2025 ( 2 MONTHS EST DPRN ) (ALL WO TYPES) (ALL WO KINDS)

<u>Equipment</u>	<u>Revenue</u>	<u>Total-cost</u>	<u>Fuel</u>	<u>Lube</u>	<u>Labor</u>	<u>Fringe</u>	<u>Overhead</u>	<u>Part</u>	<u>Tire/batt</u>	<u>Sundry</u>	<u>Dprn-mnthly</u>	<u>Units</u>
933	462.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.25
933C	0.00	305.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.83	0.00
935	780.49	212.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.50	39.50
936	647.80	263.23	0.00	0.00	0.00	0.00	0.00	139.40	0.00	0.00	123.83	41.00
950	377.34	101.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.50	23.75
951	119.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
952	141.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
953	410.20	173.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.83	25.50
958	397.09	169.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.92	25.00
959	647.80	169.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.92	41.00
960	0.00	216.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.17	0.00
961	486.06	185.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.94	30.50
962	355.50	185.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.94	22.50
963	474.00	124.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.00	30.00
963C	0.00	234.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.50	0.00
964	450.30	124.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.00	28.50
<b>(24) GREE</b>	<b>172,343.42</b>	<b>117,182.74</b>	<b>20,523.80</b>	<b>1,943.97</b>	<b>11,759.44</b>	<b>6,300.73</b>	<b>4,031.34</b>	<b>8,101.81</b>	<b>0.00</b>	<b>2,844.78</b>	<b>61,676.87</b>	<b>9,515.20</b>
<b>(4) NORTI</b>	<b>172,343.42</b>	<b>117,182.74</b>	<b>20,523.80</b>	<b>1,943.97</b>	<b>11,759.44</b>	<b>6,300.73</b>	<b>4,031.34</b>	<b>8,101.81</b>	<b>0.00</b>	<b>2,844.78</b>	<b>61,676.87</b>	<b>9,515.20</b>

Rows Processed 176

Show all data where the DOT\_RGN\_CD matches one of the values in this list 4  
and the DOT\_CNTY\_CD matches one of the values in this list 24  
and the USER\_ID matches one of the values in this list 24BPENCE  
and the WKST\_ADDR matches one of the values in this list MDC33752105  
and the MNTC\_GL\_ACCT matches one of the values in this list 185.01,185.02,185.03,185.04,185.05,185.06,185.09

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
25 CALENDAR YEAR 2023					
211 County Roads and Bridges					
29 Highway					
25-211-29-41110-000-000 General Property Taxes	2,485,077.00	.00	.00	2,485,077.00	.00
25-211-29-43531-000-000 CTH's Revenue from State	1,393,711.00	273,403.88	273,403.88	1,120,307.12	19.62
25-211-29-49300-000-000 TRANSFER FROM DEBT SERVICE FUND	1,300,000.00	.00	.00	1,300,000.00	.00
29 Highway	5,178,788.00	273,403.88	273,403.88	4,905,384.12	5.28
211 County Roads and Bridges	5,178,788.00	273,403.88	273,403.88	4,905,384.12	5.28

Hwy Revenue Summary				100-R	
Account No/Description	Budget Amount	Period Amount	Y-T-D Amount	Balance	Percent Received
25 CALENDAR YEAR 2023					
701 Highway					
29 Highway					
25-701-29-44201-000-000 Off Pavement Utility Fee	5,430.00	350.00	350.00	5,080.00	6.45
25-701-29-44205-000-000 Driveway/Variance	2,280.00	.00	.00	2,280.00	.00
25-701-29-44260-000-000 Oversize/Overweight Permits	520.00	50.00	50.00	470.00	9.62
25-701-29-44261-000-000 Multi-Trip Permits	2,090.00	.00	.00	2,090.00	.00
25-701-29-47231-000-000 Routine Maintenance	395,937.00	.00	.00	395,937.00	.00
25-701-29-47239-000-000 Other - Sup. R&R-Radio-GPL etc	169,195.00	46,448.39	46,448.39	122,746.61	27.45
25-701-29-47292-000-000 State - Admin	22,123.00	.00	.00	22,123.00	.00
25-701-29-47300-000-000 Cities, Villages, Towns, Cty.	520,474.00	.00	.00	520,474.00	.00
25-701-29-47392-000-000 Local - Admin Charges	22,380.00	.01	.01	22,379.99	.00
25-701-29-47410-000-000 Interdepartmental Invoicing	112,316.00	.00	.00	112,316.00	.00
25-701-29-47430-000-000 Charges for Services - CTH's	4,965,281.00	484,923.25	484,923.25	4,480,357.75	9.77
25-701-29-47492-000-000 CTH's - Admin	213,507.00	21,142.65	21,142.65	192,364.35	9.90
25-701-29-48000-000-000 Miscellaneous Revenues	4,000.00	4,451.28	4,451.28	-451.28	111.28
25-701-29-48330-000-000 Sale of Materials & Supplies	2,000.00	.00	.00	2,000.00	.00
25-701-29-48340-000-000 Sale of Used Equipment	34,122.00	.00	.00	34,122.00	.00
25-701-29-48400-000-000 Insurance Recoveries	2,000.00	.00	.00	2,000.00	.00
25-701-29-48440-000-000 Revenue from Cost of Sales	20,000.00	3,782.87	3,782.87	16,217.13	18.91
29 Highway	6,493,655.00	561,148.45	561,148.45	5,932,506.55	8.64
701 Highway	6,493,655.00	561,148.45	561,148.45	5,932,506.55	8.64
25 CALENDAR YEAR 2023	11,672,443.00	834,552.33	834,552.33	10,837,890.67	7.15

Run Date 04/01/25 01:25 PM

## GREEN LAKE COUNTY

Page No 1

For 01/01/25 - 02/28/25

## Expenditure Summary Report

FJEXS01A

Periods 01 - 02

Finance Committee-Sum-Expenditure

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>25 CALENDAR YEAR 2023</b>						
<b>211 County Roads and Bridges</b>						
<b>53309 County Supervision</b>						
25-211-29-53309-219-000 County Supervision	169,198.17	.00	26,740.45	26,740.45	142,457.72	15.80
<b>53309 County Supervision</b>	<b>169,198.17</b>	<b>.00</b>	<b>26,740.45</b>	<b>26,740.45</b>	<b>142,457.72</b>	<b>15.80</b>
<b>53310 General Mtn. C.T.H's</b>						
25-211-29-53310-219-000 General Maintenance - CTH's	1,063,151.80	.00	226,910.18	226,910.18	836,241.62	21.34
<b>53310 General Mtn. C.T.H's</b>	<b>1,063,151.80</b>	<b>.00</b>	<b>226,910.18</b>	<b>226,910.18</b>	<b>836,241.62</b>	<b>21.34</b>
<b>53311 C.T.H's Winter Mtn.</b>						
25-211-29-53311-219-000 Winter Maintenance - CTH's	708,463.59	.00	236,771.38	236,771.38	471,692.21	33.42
<b>53311 C.T.H's Winter Mtn.</b>	<b>708,463.59</b>	<b>.00</b>	<b>236,771.38</b>	<b>236,771.38</b>	<b>471,692.21</b>	<b>33.42</b>
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>						
25-211-29-53312-219-000 Bridge Maintenance & Inspection - CTH's	4,480.73	.00	.00	.00	4,480.73	.00
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>	<b>4,480.73</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>4,480.73</b>	<b>.00</b>
<b>53313 Reconstruction</b>						
25-211-29-53313-219-000 Reconstruction - CTH's	2,900,636.19	.00	15,643.88	15,643.88	2,884,992.31	.54
<b>53313 Reconstruction</b>	<b>2,900,636.19</b>	<b>.00</b>	<b>15,643.88</b>	<b>15,643.88</b>	<b>2,884,992.31</b>	<b>.54</b>
<b>53315 Chip Seal Coat</b>						
25-211-29-53315-219-000 Chip Seal Coat	302,858.00	.00	.00	.00	302,858.00	.00
<b>53315 Chip Seal Coat</b>	<b>302,858.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>302,858.00</b>	<b>.00</b>
<b>53591 Railroad</b>						
25-211-29-53591-000-000 Railroad Consortium	30,000.00	.00	.00	.00	30,000.00	.00
<b>53591 Railroad</b>	<b>30,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>30,000.00</b>	<b>.00</b>
<b>29 Highway</b>	<b>5,178,788.48</b>	<b>.00</b>	<b>506,065.89</b>	<b>506,065.89</b>	<b>4,672,722.59</b>	<b>9.77</b>
<b>211 County Roads and Bridges</b>	<b>5,178,788.48</b>	<b>.00</b>	<b>506,065.89</b>	<b>506,065.89</b>	<b>4,672,722.59</b>	<b>9.77</b>

For 01/01/25 - 02/28/25

## Expenditure Summary Report

FJEXS01A

Periods 01 - 02

Finance Committee-Sum-Expenditure

100

<u>Account No/Description</u>		<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>25 CALENDAR YEAR 2023</b>							
<b>701 Highway</b>							
<b>53110 Highway Administration</b>							
25-701-29-53110-110-000	Salaries	182,666.00	.00	24,547.20	24,547.20	158,118.80	13.44
25-701-29-53110-120-000	Wages	495.00	.00	.00	.00	495.00	.00
25-701-29-53110-125-000	Overtime	4,151.00	.00	1,935.43	1,935.43	2,215.57	46.63
25-701-29-53110-130-000	Employee Benefits	112,387.20	.00	14,189.40	14,189.40	98,197.80	12.63
25-701-29-53110-213-000	Accounting & Auditing	3,025.00	.00	.00	.00	3,025.00	.00
25-701-29-53110-225-000	Telephone	2,804.00	.00	241.01	241.01	2,562.99	8.60
25-701-29-53110-242-000	Print Management	252.00	.00	31.75	31.75	220.25	12.60
25-701-29-53110-310-000	Office Supplies	3,898.00	.00	627.17	627.17	3,270.83	16.09
25-701-29-53110-311-000	Postage	295.00	.00	43.64	43.64	251.36	14.79
25-701-29-53110-320-000	Publications	1,200.00	.00	.00	.00	1,200.00	.00
25-701-29-53110-325-000	Registrations & Conventions	518.00	.00	.00	.00	518.00	.00
25-701-29-53110-336-000	Lodging	576.00	.00	.00	.00	576.00	.00
25-701-29-53110-350-000	Repair & Maintenance	3,875.00	.00	501.40	501.40	3,373.60	12.94
25-701-29-53110-532-000	Building & Grounds Allocation	7,475.00	.00	.00	.00	7,475.00	.00
25-701-29-53110-540-000	Depreciation & Amortization	5,376.00	.00	.00	.00	5,376.00	.00
<b>53110 Highway Administration</b>		<b>328,993.20</b>	<b>.00</b>	<b>42,117.00</b>	<b>42,117.00</b>	<b>286,876.20</b>	<b>12.80</b>
<b>53191 Supervision</b>							
25-701-29-53191-000-000	Supervision	1,291.00	.00	139.00	139.00	1,152.00	10.77
25-701-29-53191-110-000	Salaries	82,805.00	.00	13,069.40	13,069.40	69,735.60	15.78
25-701-29-53191-120-000	Wages	100.00	.00	34.85	34.85	65.15	34.85
25-701-29-53191-130-000	Employee Benefits	50,517.60	.00	7,021.25	7,021.25	43,496.35	13.90
25-701-29-53191-225-000	Telephone	1,292.00	.00	170.25	170.25	1,121.75	13.18
25-701-29-53191-325-000	Registrations & Conventions	465.00	.00	.00	.00	465.00	.00
25-701-29-53191-350-000	Repair & Maintenance	500.00	.00	963.39	963.39	-463.39	192.68
25-701-29-53191-534-000	Machinery Rental	17,600.00	.00	4,408.60	4,408.60	13,191.40	25.05
<b>53191 Supervision</b>		<b>154,570.60</b>	<b>.00</b>	<b>25,806.74</b>	<b>25,806.74</b>	<b>128,763.86</b>	<b>16.70</b>
<b>53192 Radio Expenses</b>							
25-701-29-53192-206-000	Maintenance Contracts	2,055.00	.00	513.75	513.75	1,541.25	25.00
25-701-29-53192-225-000	Telephone	462.00	.00	.00	.00	462.00	.00
25-701-29-53192-314-000	Small Items of Equipment	3,000.00	.00	.00	.00	3,000.00	.00
25-701-29-53192-350-000	Repair & Maintenance	170.00	.00	.00	.00	170.00	.00
<b>53192 Radio Expenses</b>		<b>5,687.00</b>	<b>.00</b>	<b>513.75</b>	<b>513.75</b>	<b>5,173.25</b>	<b>9.03</b>
<b>53193 General Public Liability</b>							
25-701-29-53193-509-000	Public Liability	29,259.00	.00	.00	.00	29,259.00	.00
<b>53193 General Public Liability</b>		<b>29,259.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>29,259.00</b>	<b>.00</b>
<b>53210 Employee Taxes and Benefits Cost Pool</b>							
25-701-29-53210-110-000	Salaries	.00	.00	-5,782.32	-5,782.32	5,782.32	.00
25-701-29-53210-120-000	Wages	.00	.00	-11,790.52	-11,790.52	11,790.52	.00
25-701-29-53210-125-000	Overtime	.00	.00	11,447.09	11,447.09	-11,447.09	.00

For 01/01/25 - 02/28/25

## Expenditure Summary Report

FJEXS01A

Periods 01 - 02

Finance Committee-Sum-Expenditure

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>25 CALENDAR YEAR 2023</b>						
<b>701 Highway</b>						
<b>53210 Employee Taxes and Benefits Cost Pool</b>						
25-701-29-53210-131-000 Sick Leave Pay	.00	.00	7,161.36	7,161.36	-7,161.36	.00
25-701-29-53210-132-000 Vacation Pay	.00	.00	7,056.20	7,056.20	-7,056.20	.00
25-701-29-53210-134-000 Holiday Pay	.00	.00	6,677.80	6,677.80	-6,677.80	.00
25-701-29-53210-135-000 Floating Holiday	.00	.00	3,707.42	3,707.42	-3,707.42	.00
25-701-29-53210-137-100 Comp-Accumulated	.00	.00	-15,930.36	-15,930.36	15,930.36	.00
25-701-29-53210-137-300 Comp - Use	.00	.00	1,116.84	1,116.84	-1,116.84	.00
25-701-29-53210-138-000 Other - leave with pay	.00	.00	97.60	97.60	-97.60	.00
25-701-29-53210-151-000 Social Security	.00	.00	17,605.52	17,605.52	-17,605.52	.00
25-701-29-53210-153-000 Ret. Employer Share	.00	.00	16,768.94	16,768.94	-16,768.94	.00
25-701-29-53210-154-000 Health Insurance	.00	.00	56,704.68	56,704.68	-56,704.68	.00
25-701-29-53210-155-000 Life Insurance	.00	.00	574.58	574.58	-574.58	.00
25-701-29-53210-910-000 Employee Taxes & Benefits	.00	.00	-127,262.65	-127,262.65	127,262.65	.00
<b>53210 Employee Taxes and Benefits Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>-31,847.82</b>	<b>-31,847.82</b>	<b>31,847.82</b>	<b>.00</b>
<b>53220 Field Small Tools Cost Pool</b>						
25-701-29-53220-130-120 Employee Benefits	.00	.00	116.38	116.38	-116.38	.00
25-701-29-53220-362-120 Consumable Small Tools-Field	.00	.00	4,560.00	4,560.00	-4,560.00	.00
25-701-29-53220-362-121 Consumable Small Tools-Safety	.00	.00	705.27	705.27	-705.27	.00
25-701-29-53220-362-122 Consumable Small Tools-Traffic	.00	.00	274.35	274.35	-274.35	.00
25-701-29-53220-920-000 Small Field Tools	.00	.00	-10,496.91	-10,496.91	10,496.91	.00
<b>53220 Field Small Tools Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>-4,840.91</b>	<b>-4,840.91</b>	<b>4,840.91</b>	<b>.00</b>
<b>53230 Shop Operations Cost Pool</b>						
25-701-29-53230-120-000 Wages	.00	.00	7,959.43	7,959.43	-7,959.43	.00
25-701-29-53230-125-000 Overtime	.00	.00	121.68	121.68	-121.68	.00
25-701-29-53230-130-000 Employee Benefits	.00	.00	4,329.86	4,329.86	-4,329.86	.00
25-701-29-53230-225-000 Telephone	.00	.00	305.94	305.94	-305.94	.00
25-701-29-53230-240-000 Contracted Maintenance	.00	.00	160.37	160.37	-160.37	.00
25-701-29-53230-310-000 Office Supplies	.00	.00	139.00	139.00	-139.00	.00
25-701-29-53230-314-000 Small Items of Equipment	.00	.00	143.00	143.00	-143.00	.00
25-701-29-53230-340-000 Operating Supplies	.00	.00	12.88	12.88	-12.88	.00
25-701-29-53230-345-000 Shop Supplies	.00	.00	540.49	540.49	-540.49	.00
25-701-29-53230-350-000 Repair & Maintenance	.00	.00	229.45	229.45	-229.45	.00
25-701-29-53230-534-000 Machinery Rental	.00	.00	1,036.86	1,036.86	-1,036.86	.00
<b>53230 Shop Operations Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>14,978.96</b>	<b>14,978.96</b>	<b>-14,978.96</b>	<b>.00</b>
<b>53232 Fuel Handling Cost Pool</b>						
25-701-29-53232-120-000 Wages	.00	.00	139.40	139.40	-139.40	.00
25-701-29-53232-130-000 Employee Benefits	.00	.00	74.69	74.69	-74.69	.00
25-701-29-53232-225-000 Telephone	.00	.00	221.46	221.46	-221.46	.00
25-701-29-53232-350-000 Repair & Maintenance	.00	.00	1,426.18	1,426.18	-1,426.18	.00
25-701-29-53232-534-000 Machinery Rental	.00	.00	46.92	46.92	-46.92	.00

For 01/01/25 - 02/28/25

## Expenditure Summary Report

FJEXS01A

Periods 01 - 02

Finance Committee-Sum-Expenditure

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>25 CALENDAR YEAR 2023</b>						
<b>701 Highway</b>						
<b>53232 Fuel Handling Cost Pool</b>						
25-701-29-53232-931-000 Fuel Handling Revenue	.00	.00	-2,083.13	-2,083.13	2,083.13	.00
<b>53232 Fuel Handling Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>-174.48</b>	<b>-174.48</b>	<b>174.48</b>	<b>.00</b>
<b>53240 Machinery Operating Cost Pool</b>						
25-701-29-53240-120-000 Wages	.00	.00	19,901.81	19,901.81	-19,901.81	.00
25-701-29-53240-125-000 Overtime	.00	.00	420.38	420.38	-420.38	.00
25-701-29-53240-130-000 Employee Benefits	.00	.00	10,888.64	10,888.64	-10,888.64	.00
25-701-29-53240-350-000 Repair & Maintenance	.00	.00	47,849.44	47,849.44	-47,849.44	.00
25-701-29-53240-534-000 Machinery Rental	.00	.00	5,253.26	5,253.26	-5,253.26	.00
25-701-29-53240-940-000 Mach. Operation Rev.	-833,369.00	.00	-255,343.38	-255,343.38	-578,025.62	30.64
<b>53240 Machinery Operating Cost Pool</b>	<b>-833,369.00</b>	<b>.00</b>	<b>-171,029.85</b>	<b>-171,029.85</b>	<b>-662,339.15</b>	<b>20.52</b>
<b>53270 Buildings &amp; Ground Operations Cost Pool</b>						
25-701-29-53270-120-000 Wages	.00	.00	9,931.34	9,931.34	-9,931.34	.00
25-701-29-53270-125-000 Overtime	.00	.00	88.50	88.50	-88.50	.00
25-701-29-53270-130-000 Employee Benefits	.00	.00	5,368.63	5,368.63	-5,368.63	.00
25-701-29-53270-220-000 Utilities	.00	.00	12,093.86	12,093.86	-12,093.86	.00
25-701-29-53270-240-000 Contracted Maintenance	.00	.00	1,287.62	1,287.62	-1,287.62	.00
25-701-29-53270-344-000 Janitorial Supplies	.00	.00	126.32	126.32	-126.32	.00
25-701-29-53270-350-000 Repair & Maintenance	.00	.00	209.62	209.62	-209.62	.00
25-701-29-53270-534-000 Machinery Rental	.00	.00	870.28	870.28	-870.28	.00
<b>53270 Buildings &amp; Ground Operations Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>29,976.17</b>	<b>29,976.17</b>	<b>-29,976.17</b>	<b>.00</b>
<b>53271 Salt Sheds Cost Pool</b>						
25-701-29-53271-120-000 Wages	.00	.00	26.19	26.19	-26.19	.00
25-701-29-53271-130-000 Employee Benefits	.00	.00	14.03	14.03	-14.03	.00
<b>53271 Salt Sheds Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>40.22</b>	<b>40.22</b>	<b>-40.22</b>	<b>.00</b>
<b>53281 Capital Equipment</b>						
25-701-29-53281-000-000 Capital Equipment	.00	.00	20,000.00	20,000.00	-20,000.00	.00
25-701-29-53281-810-000 Capital Equipment	803,864.00	42,992.88	189,000.00	189,000.00	571,871.12	28.86
<b>53281 Capital Equipment</b>	<b>803,864.00</b>	<b>42,992.88</b>	<b>209,000.00</b>	<b>209,000.00</b>	<b>551,871.12</b>	<b>31.35</b>
<b>53309 County Supervision</b>						
25-701-29-53309-110-000 Salaries	83,741.00	.00	13,608.78	13,608.78	70,132.22	16.25
25-701-29-53309-120-000 Wages	250.00	.00	95.88	95.88	154.12	38.35
25-701-29-53309-130-000 Employee Benefits	50,394.60	.00	7,342.95	7,342.95	43,051.65	14.57
25-701-29-53309-225-000 Telephone	2,145.00	.00	306.46	306.46	1,838.54	14.29
25-701-29-53309-310-000 Office Supplies	1,578.00	.00	205.79	205.79	1,372.21	13.04
25-701-29-53309-350-000 Repair & Maintenance	6,657.00	.00	1,334.55	1,334.55	5,322.45	20.05
25-701-29-53309-534-000 Machinery Rentals	17,457.00	.00	2,835.00	2,835.00	14,622.00	16.24
<b>53309 County Supervision</b>	<b>162,222.60</b>	<b>.00</b>	<b>25,729.41</b>	<b>25,729.41</b>	<b>136,493.19</b>	<b>15.86</b>
<b>53310 General Mtn. C.T.H's</b>						
25-701-29-53310-101-000 CTH's General Maintenance	.00	.00	935.36	935.36	-935.36	.00





For 01/01/25 - 02/28/25

## Expenditure Summary Report

FJEXS01A

Periods 01 - 02

Finance Committee-Sum-Expenditure

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>25 CALENDAR YEAR 2023</b>						
<b>701 Highway</b>						
<b>53313 Reconstruction</b>						
25-701-29-53313-000-000 Reconstruction-CTH's	2,781,051.00	.00	22,012.37	22,012.37	2,759,038.63	.79
<b>53313 Reconstruction</b>	<b>2,781,051.00</b>	<b>.00</b>	<b>22,012.37</b>	<b>22,012.37</b>	<b>2,759,038.63</b>	<b>.79</b>
<b>53315 Chip Seal Coat</b>						
25-701-29-53315-000-000 Chip Seal Coat	290,372.00	.00	791.04	791.04	289,580.96	.27
<b>53315 Chip Seal Coat</b>	<b>290,372.00</b>	<b>.00</b>	<b>791.04</b>	<b>791.04</b>	<b>289,580.96</b>	<b>.27</b>
<b>53321 Routine Maintenance</b>						
25-701-29-53321-000-000 Routine Maintenance - State	.00	.00	2,344.00	2,344.00	-2,344.00	.00
25-701-29-53321-120-000 Wages	103,333.00	.00	9,909.51	9,909.51	93,423.49	9.59
25-701-29-53321-125-000 Overtime	12,624.00	.00	4,414.55	4,414.55	8,209.45	34.97
25-701-29-53321-130-000 Employee Benefits	69,574.20	.00	7,674.82	7,674.82	61,899.38	11.03
25-701-29-53321-350-000 Repair & Maintenance	17,395.00	.00	560.71	560.71	16,834.29	3.22
25-701-29-53321-362-000 Consumable Small Tools	6,397.00	.00	1,033.96	1,033.96	5,363.04	16.16
25-701-29-53321-370-000 Road Supplies	83,532.00	.00	314.76	314.76	83,217.24	.38
25-701-29-53321-534-000 Machinery Repair	120,107.00	.00	34,684.99	34,684.99	85,422.01	28.88
<b>53321 Routine Maintenance</b>	<b>412,962.20</b>	<b>.00</b>	<b>60,937.30</b>	<b>60,937.30</b>	<b>352,024.90</b>	<b>14.76</b>
<b>53333 Cities, Towns, Villages</b>						
25-701-29-53333-120-000 Wages	48,424.00	.00	6,287.92	6,287.92	42,136.08	12.99
25-701-29-53333-125-000 Overtime	6,629.00	.00	3,085.92	3,085.92	3,543.08	46.55
25-701-29-53333-130-000 Employee Benefits	33,031.80	.00	5,022.50	5,022.50	28,009.30	15.21
25-701-29-53333-155-000 Life Insurance	.00	.00	850.17	850.17	-850.17	.00
25-701-29-53333-350-000 Repair & Maintenance	41,695.00	.00	4,013.99	4,013.99	37,681.01	9.63
25-701-29-53333-362-000 Consumable Small Tools	3,014.00	.00	676.63	676.63	2,337.37	22.45
25-701-29-53333-370-000 Road Supplies	223,279.00	.00	25,204.21	25,204.21	198,074.79	11.29
25-701-29-53333-534-000 Machinery Rental	186,781.00	.00	32,300.86	32,300.86	154,480.14	17.29
<b>53333 Cities, Towns, Villages</b>	<b>542,853.80</b>	<b>.00</b>	<b>77,442.20</b>	<b>77,442.20</b>	<b>465,411.60</b>	<b>14.27</b>
<b>53334 Interdepartment Charges</b>						
25-701-29-53334-000-000 Interdepartmental Charges	112,316.00	.00	20,527.55	20,527.55	91,788.45	18.28
<b>53334 Interdepartment Charges</b>	<b>112,316.00</b>	<b>.00</b>	<b>20,527.55</b>	<b>20,527.55</b>	<b>91,788.45</b>	<b>18.28</b>
<b>29 Highway</b>	<b>6,493,655.00</b>	<b>42,992.88</b>	<b>764,452.06</b>	<b>764,452.06</b>	<b>5,686,210.06</b>	<b>12.43</b>
<b>701 Highway</b>	<b>6,493,655.00</b>	<b>42,992.88</b>	<b>764,452.06</b>	<b>764,452.06</b>	<b>5,686,210.06</b>	<b>12.43</b>
<b>25 CALENDAR YEAR 2023</b>	<b>11,672,443.48</b>	<b>42,992.88</b>	<b>1,270,517.95</b>	<b>1,270,517.95</b>	<b>10,358,932.65</b>	<b>11.25</b>