



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 3/10/2025

Amended Post Date:

The following documents are included in the packet for the Highway Committee Meeting on March 12, 2025:

- 1) Agenda
- 2) Minutes: 2/5/2025 and 2/26/2025
- 3) 2025 Aggregate Bids
- 4) Highway Annual Report



GREEN LAKE COUNTY OFFICE OF THE COUNTY CLERK

Elizabeth Otto
County Clerk

Office: 920-294-4005
FAX: 920-294-4009

Highway Committee Meeting

Date: Wednesday, March 12, 2025 Time: 3:00 PM
Green Lake County Government Center,
County Board Room, 571 County Rd A, Green Lake WI

AGENDA

Committee Members

Bob Schweder
Chuck Buss – Vice
Chair
Dennis Mulder - Chair
Harley Reabe
Charlie Wielgosh
Dave Abendroth
Don Lenz

Elizabeth Otto,
Secretary

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Approval of Minutes: 2/5/2025 and 2/26/2025
5. Asphalt Bid Approval
6. Aggregate Bid Approval
7. Annual Report
8. Financial Report
9. Committee Discussion
 - Future Meeting Dates: Special Joint Meeting, March 18, 2025 at 3:30pm
 - Future Agenda Items for Action & Discussion
10. Adjourn

This agenda gives notice of a meeting of the Highway Committee. It is possible that individual members of other governing bodies of Green Lake County government may attend this meeting for informative purposes. Members of the Green Lake County Board of Supervisors or its committees may be present for informative purposes but will not take any formal action. A majority or a negative quorum of the members of the Green Lake County Board of Supervisors and/or any of its committees may be present at this meeting. See State ex rel. Badke v. Vill. Bd. of Vill. of Greendale, 173 Wis.2d 553, 578, 494 N.W. 2d 408 (1993).

This meeting will be conducted and available through in person attendance or audio/visual communication. Remote access can be obtained through the following link:

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Meeting ID: 268 724 766 938

Passcode: 9WMKJB

Dial in by phone

[+1 920-515-0745,,536224616#](#) United States, Green Bay

[Find a local number](#)

Phone conference ID: 536 224 616#

For organizers: [Meeting options](#) | [Reset dial-in PIN](#)

Please accept at your earliest convenience. Thank you!

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Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date of the meeting.

HIGHWAY/ADHOC HIGHWAY JOINT COMMITTEE MEETING
February 05, 2025

The joint meeting of the Highway Committee and the AdHoc Highway Committee was called to order by Chair Dennis Mulder at 2:30 PM on Wednesday, February 05, 2025 in the County Board Room, Green Lake County Government Center, Green Lake, WI. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: Dennis Mulder
Bob Schweder
Chuck Buss
Harley Reabe
Charlie Weilgosh
Dave Abendroth
Don Lenz

Absent:

Other County Employees Present: Liz Otto, County Clerk; Derek Mashuda, Highway Commissioner; Jeff Mann, Corporation Counsel; Joe Gonyo, Supervisor #16 (2:37)

MINUTES

Motion/second (Lenz/Buss) to approve the minutes of the 12/11/2024 and 01/27/2025 meetings with no errors or corrections. Motion carried with no negative vote.

2025 FUEL CONTRACT

Highway Commissioner Derek Mashuda provided the pricing for the 2025 fuel contract which is \$2.86/gallon for unleaded and \$2.88/gallon for diesel. This is cheaper than in the past several years.

LOADER PURCHASE

Highway Commissioner Derek Mashuda stated that the 1998 loader currently in use by the Highway Department is in need of repair with the estimate at roughly \$42,000. Since this is more than the unit is worth, Mashuda provided information on several newer units he has looked at with the preferred one being from Brooks Tractor at a cost of \$189,000 with warranty. This cost is within the current budget. Mashuda stated the old one will be either fixed as the mechanics have time or sold at auction as is. The committee approved by general consensus.

CLOSED SESSION

- Move into Closed Session per WI Statute 19.85(1)(e) Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reason require a closed session – considering of Highway Department land acquisition.

Motion/second (Wielgosh/Lenz) to move into Closed Session at 2:40 PM with Derek Mashuda in attendance as well as the committee members. Ayes - 7, Nays - 0, Absent – 0, Abstain – 0.

Motion/second (Schweder/Abendroth) to allow Clerk Liz Otto and Supervisor Joe Gonyo to be present in Closed Session. Motion carried with no negative vote.

Remote access was terminated.

RECONVENE INTO OPEN SESSION TO DISCUSS AND TAKE POSSIBLE ACTION ON MATTERS DISCUSSED IN CLOSED SESSION

Motion/second (Buss/Schweder) to reconvene into Open Session at 3:04 PM. Ayes - 7, Nays – 0, Absent – 0, Abstain – 0.

Motion/second (Buss/Schweder) to submit a counteroffer per the terms and amount discussed in Closed Session. Ayes – 6, Nays – 1 (Reabe), Absent – 0, Abstain – 0.

COMMITTEE DISCUSSION

Future meeting date: Regular meeting – Next meeting set for March 12, 2025 at 3:00 PM.

Future agenda items:

ADJOURNMENT

Chair Mulder adjourned the meeting at 3:06 PM.

Submitted by,

Liz Otto
County Clerk

JOINT FINANCE & INSURANCE, HIGHWAY, & HIGHWAY ADHOC COMMITTEE
February 26, 2025

The joint meeting of the Finance & Insurance Committee, Highway committee & Highway AdHoc Committee was called to order by Chair Harley Reabe on Wednesday, February 26, 2025 at 3:00 PM, in the County Board Room and via remote access format at the Government Center, Green Lake, WI. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present:	Brian Floeter Harley Reabe Dennis Mulder Don Lenz Gene Thom (Finance alternate) Bob Schweder Chuck Buss Dave Abendroth	Absent:	Charlie Wielgosh
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Other County Employees Present: Liz Otto, County Clerk; Jessica McLean, Treasurer; Sheriff Mark Podoll; Jason Jerome, Interim County Administrator; Matt Vandekolk, Chief Deputy; Kayla Yonke, HHS Financial Manager; Jeff Mann, Corporation Counsel; Derek Mashuda, Highway Commissioner

MINUTES OF 12/17/2024, 01/22/2025, 02/05/2025

Motion/second (Lenz/Mulder) to approve the minutes of the 12/17/2024, 01/22/2025, and 02/05/2025 meetings with no additions or corrections. Motion carried with no negative vote.

PUBLIC COMMENT – none

TREASURER'S MONTHLY REPORT

- **Tax Collection Update**
- **January Financial Reports**
- **Sales Tax Update**

Treasurer Jessica McLean stated that the February settlement is complete and delinquent tax notices have been sent out. McLean also informed the committee that she is looking into a new credit card system and will bring forward a contract for approval after IT has completed their assessment. Discussion held.

IN REM UPDATE AND DISCUSSION

Corporation Counsel Jeff Mann and Treasurer Jess McLean provided information on changing 2 properties currently under the in rem process to the status of deferred indefinitely due to the raze orders. This will be put on the March agenda for action and discussion.

OPEN BIDS FOR IN REM PROPERTY

Chair Reabe opened 2 sealed bids for the following properties:

- 010-00160-0000 – bid of \$500 received with a down payment of \$100 from Jason and Karen Dykstra
- 010-00160-0100 – bid of \$250 received with a down payment of \$50 from Jason and Karen Dykstra

Discussion held regarding assessed values and current costs incurred. ***Motion/second (Mulder/Floeter)*** to approve both bids. Motion carried with no negative vote.

APPROVAL FOR REFRIGERATED VAN IN HHS

HHS Director Jason Jerome provided information regarding the request for a refrigerated van which has been approved up to \$75,000 by the HHS Committee. The van would be fully funded by an estate donation that was received by HHS.

Finance & Insurance Committee, Highway Committee & Highway AdHoc Committee
February 26, 2025

Jerome explained the need for the vehicle and stated there is potential for contracting with other entities also. 2 quotes received from Emerald for two different vans. Discussion held. ***Motion/second (Mulder/Lenz)*** to approve the quote for \$70,799. Motion carried with no negative vote. Jerome will check with Emerald in regard to electric standby.

APPROVAL OF HIGHWAY SURVEYING CONTRACT

Discussion held. Committee gave Interim County Administrator Jason Jerome the ability to sign the contract for the survey. No motion required per Corporation Counsel Jeff Mann.

DISCUSSION REGARDING SOW AND FINANCIAL UPDATES

Interim County Administrator Jason Jerome stated he has been working with the auditors. They will be on site in late March and he will provide more information at that time.

ANNUAL REPORTS

- **Treasurer**
- **County Clerk**

Motion/second (Floeter/Mulder) to accept the annual reports from the County Clerk and the Treasurer. Motion carried with no negative vote.

ARPA UPDATE

Treasurer Jess McLean stated that Stefanie Meeker has been working with the auditors to make sure the ARPA funds have all been recorded correctly.

INSURANCE UPDATE – COUNTY CLERK

County Clerk Liz Otto had no update at this time.

BUDGET REVIEW OF REVENUES AND EXPENDITURES

No discussion

SUPERVISOR/LAY PEOPLE MONTHLY CLAIMS

- **Supervisor claims - \$4,879.27**
- **Lay People - \$147.06**

Motion/second (Mulder/Lenz) to approve the supervisor and lay people claims. Motion carried with no negative vote.

CLOSED SESSION

- **Move into Closed Session per WI Statute 19.85(1)(e) Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session – Discussion regarding Highway building financing.**

Motion/second (Lenz/Floeter) to move into Closed Session at 3:29 PM. Ayes – 5, Nays - 0, Absent – 1 (Wielgosh), Abstain - 0. Motion carried.

Remote access was terminated. Individuals present in Closed Session: Reabe, Mulder, Floeter, Thom, Lenz (Finance Committee), Reabe, Mulder, Abendroth, Lenz, Schweder, Buss (Highway and Highway AdHoc). Others present (and deemed necessary): Jeff Mann, Jess McLean, Jason Jerome, Liz Otto, Derek Mashuda, and Justin Fischer of Baird Financial Services.

RECONVENE INTO OPEN SESSION TO TAKE ACTION, IF APPROPRIATE, ON MATTERS DISCUSSED IN CLOSED SESSION

Motion/second (Mulder/Lenz) to reconvene into Open Session at 4:56 PM. Ayes - 5, Nays - 0, Absent – 1 (Wielgosh), Abstain - 0. Motion carried.

Motion/second (Floeter/Mulder) to instruct the Interim County Administrator and Corporation Counsel to proceed with the financing model agreed upon in Closed Session for the new highway facility and bring forward to the full County Board in March. Motion carried with no negative vote.

COMMITTEE DISCUSSION

- **Future meeting dates: Regular meeting – March 26, 2025 @ 3:00 PM.**
- **Future agenda items for action & discussion:** in rem property status

ADJOURNMENT

Chair Reabe adjourned the meeting at 4:57 PM.

Submitted by,

Liz Otto
County Clerk

2025 Aggregate Bids								
Product	Ridge Stone	Carew	Michels	Milestone	Gastra	R&R Wash	Kinas	Loads
3/4 DB	\$10.70	\$5.90	\$7.00	\$7.60	\$6.99		\$7.10	
1 1/4 DB	\$10.70	\$5.90	\$7.00	\$7.60	\$6.99		\$7.10	
3/8 Wash Chip						\$12.60	\$8.75	
3" Breaker	\$10.70	\$5.90	\$7.00	\$7.60	\$6.50		\$7.10	
6" Breaker	\$10.70	\$5.90			\$6.25		\$7.10	
3/4 clear	\$11.05	\$8.45	\$15.15	\$10.95	\$8.00		\$7.90	
1 1/2 clear	\$10.95	\$8.45	\$16.15		\$8.00		\$7.90	
3-6" clear	\$11.75	\$10.30	\$18.15		\$8.60		\$7.90	
3/8 Screenings	\$10.70	\$4.25		\$7.60	\$7.00		\$7.10	
Light RR	\$17.25		\$22.50				\$20.10	
Med RR	\$17.25	\$14.40	\$24.50				\$20.10	
Heavy RR	\$17.25		\$26.50	\$16.95			\$20.10	
1/2" Crushed Asphalt	\$12.25		\$14.65				\$15.75	
1" Minus Crushed Asphalt				\$16.45				
Recycled Concrete		\$4.25						
CTH H 1 1/4	\$ 10.70	\$ 5.90	\$ 7.00	\$ 7.25	\$ 6.99		\$ 6.45	1,224
Total	\$ 235,742.40	\$ 129,988.80	\$ 154,224.00	\$ 159,732.00	\$ 154,003.68	\$ -	\$ 142,106.40	
CTH H 3/4	\$ 10.70	\$ 5.90	\$ 7.00	\$ 7.25	\$ 6.99		\$ 6.45	82
Total	\$ 15,793.20	\$ 8,708.40	\$ 10,332.00	\$ 10,701.00	\$ 10,317.24	\$ -	\$ 9,520.20	
Round Time (5min load and unload)	74	42	38	54	40		38 MCI	
CTH GG 1 1/4	\$ 10.70	\$ 5.90	\$ 7.00	\$ 7.25	\$ 6.99		\$ 7.10	343
Total	\$ 66,061.80	\$ 36,426.60	\$ 43,218.00	\$ 44,761.50	\$ 43,156.26	\$ -	\$ 43,835.40	
CTH GG 3/4	\$ 10.70	\$ 5.90	\$ 7.00	\$ 7.25	\$ 6.99		\$ 7.10	87
Total	\$ 16,756.20	\$ 9,239.40	\$ 10,962.00	\$ 11,353.50	\$ 10,946.34	\$ -	\$ 11,118.60	
Round Time (5min load and unload)	84	46	43	38	42		32 Treimstra	
Trucking CTH H	\$186,845.07	\$106,047.20	\$95,947.47	\$136,346.40	\$100,997.33	\$0.00	\$100,997.33	
Total Cost CTH H	\$438,380.67	\$244,744.40	\$260,503.47	\$306,779.40	\$265,318.25	\$0.00	\$252,623.93	
Trucking CTH GG	\$69,832.00	\$38,241.33	\$35,747.33	\$31,590.67	\$34,916.00	\$0.00	\$26,602.67	
Total Cost CTH GG	\$152,650.00	\$83,907.33	\$89,927.33	\$87,705.67	\$89,018.60	\$0.00	\$81,556.67	
Pit Location	Berlin	Markesan	Markesan	Jenkins	Markesan	Koro Rd. Wash	Various	

2025 Asphaltic Pavement Bids

Company	Tri County	Kartechner	Northeast Ripon	
3MT Mix, Lower/TON	\$44.50	\$42.22	\$44.90	M a t e r i a l
4MT Mix, Upper/TON	\$49.25	\$44.30	\$50.35	
Lower Lift Total	\$188,146.00	\$178,506.16	\$189,837.20	
Upper Lift Total	\$161,983.25	\$145,702.70	\$165,601.15	
Tack Coat 2,013GAL	\$5,636.40	\$6,039.00	\$5,032.50	
Type A Curb	\$69,625.00	\$51,250.00	\$51,250.00	
Concrete Driveway 6-inch/SY	\$99.00	\$80.00	\$80.00	
Driveway total	\$3,663.00	\$2,960.00	\$2,960.00	
Pulverize/SY	\$0.58	\$0.60	\$0.15	
Pulverize Total	\$19,463.06	\$20,134.20	\$5,033.55	
Final Grade/EA	\$12,685.00	\$0.01	\$2,500.00	
Mainline/TON	\$7.50	\$3.00	\$2.00	L a b o r
Wedge/TON	\$18.00	\$21.75	\$21.05	
Intersections/TON	\$30.00	\$21.75	\$21.05	
Asphaltic Flumes	\$108.00	\$40.00	\$91.30	
Butt Joints/SY	\$112.00	\$6.00	\$6.35	
Mob/Ea	\$2,000.00	\$1,500.00	\$2,350.00	
Inter Mob/Ea	\$1,350.00	\$900.00	\$1,565.00	
Truck rental/HR	\$130.00	\$125.00	\$122.50	
Total material	\$461,201.71	\$404,592.07	\$422,214.40	
Total Labor	\$31,710.00	\$12,684.00	\$8,456.00	
Total Trucking from Plant	\$83,868.00	\$57,188.00	\$53,244.00	
417 loads	723	493	459	HR
Project Total	\$576,779.71	\$474,464.07	\$483,914.40	
Difference	\$102,315.64	\$0.00	\$9,450.33	

2025 Asphaltic Pavement Bids

Company	Tri County	Kartechner	Northeast Ripon	
3MT Mix, Lower/TON	\$44.50	\$42.22	\$44.90	M a t e r i a l
4MT Mix, Upper/TON	\$49.25	\$44.30	\$50.35	
Lower Lift Total	\$120,016.50	\$113,867.34	\$121,095.30	
Upper Lift Total	\$103,326.50	\$92,941.40	\$105,634.30	
Tack Coat 1,284GAL	\$3,595.20	\$3,852.00	\$4,173.00	
Pulverize/SY	\$0.58	\$0.60	\$0.15	
Pulverize Total	\$12,414.32	\$12,842.40	\$3,210.32	
Final Grade/EA	\$8,310.00	\$0.01	\$3,500.00	
Mainline/TON	\$6.95	\$3.00	\$2.00	L a b o r
Wedge/TON	\$18.00	\$13.50	\$10.50	
Intersections/TON	\$30.00	\$21.75	\$21.05	
Butt Joints/SY	\$112.00	\$6.00	\$6.35	
Mob/Ea	\$2,000.00	\$1,500.00	\$2,350.00	
Inter Mob/Ea	\$1,350.00	\$900.00	\$1,565.00	
Truck rental/HR	\$130.00	\$125.00	\$122.50	
Total material	\$247,662.52	\$223,503.15	\$237,612.92	
Total Labor	\$33,325.25	\$14,385.00	\$9,590.00	
Total Trucking from Plant	\$47,212.00	\$44,196.00	\$41,644.00	
266 loads	407	381	359	HR
Project Total	\$328,199.77	\$282,084.15	\$288,846.92	
Difference	\$46,115.62	\$0.00	\$6,762.77	

2025 Pipe Bids					
Product	Contech	Heider & Bott	Volm	WI Tubing	Skalitzky
12" X 30' HDPE		\$200.70	\$190.20	\$208.24	\$210.00
18" X 20' HDPE		\$250.40	\$237.60	\$257.63	\$221.00
18" X 30' HDPE		\$375.60	\$356.40	\$386.44	\$367.00
24" X 20' HDPE		\$429.40	\$407.40	\$407.48	\$388.00
30" X 20' HDPE		\$621.40	\$593.40	\$633.65	
36" X 20' HDPE		\$818.80	\$779.80	\$811.78	
42" X 20' HDPE		\$1,021.80	\$969.60	\$1,012.70	
Pipe Total	\$0.00	\$23,470.00	\$22,267.20	\$23,260.70	Not Full Bid
12" AEW	\$95.00	\$105.42	\$100.30	\$84.37	\$110.00
18" AEW	\$170.00	\$173.99	\$165.11	\$137.98	\$160.00
24" AEW	\$340.00	\$261.35	\$248.00	\$215.61	\$240.00
30" AEW		\$475.26	\$455.57	\$434.41	
36" AEW		\$763.73	\$732.11	\$667.40	
42" AEW	\$1,245.00	\$1,541.46	\$1,462.75	\$1,163.95	
AEW Total	\$14,550.00	\$13,477.90	\$12,793.84	\$10,784.18	Not Full Bid



GREEN LAKE COUNTY HIGHWAY COMMISSIONER

Derek Mashuda
Highway Commissioner

Office: 920-294-4060

Fax: 920-294-4066

Email: dmashuda@greenlakecountywi.gov

2024 Annual Report

To the Honorable Board of Supervisors, Green Lake County, Wisconsin.

We herewith submit our 2024 Annual Report for the Highway Commission for the period of January 1, 2024, through December 31, 2024.

The Green Lake County Highway Commission is responsible for year-round upgrading, repairing and maintenance of 229 miles of County Trunk Highways and 70 miles of State Trunk Highways to ensure safe and efficient roadways for all travelers.

The Highway Commissioner directs the department consisting of 24 full-time employees. Operations are based in two locations. The main facility is located in the City of Green Lake with the second facility located in the Town of Manchester.

Some areas of specific responsibility include:

- Reconstruction (grading/excavating, pulverizing existing pavement, placement of base materials, erosion control, paving, and marking & signing)
- Chip sealing
- Crack sealing
- Snow removal, ice prevention
- Sign installation and repair
- Guard rail and reflector maintenance
- Culvert replacement
- Bridge maintenance and inspection
- Drainage (clearing and cleaning culverts)
- Equipment repair and maintenance
- Issue permits (driveway, work in right-of-way, oversize, multi-trip, loH)
- Natural disaster assistance (fallen tree and debris removal and barricading)
- Support Law Enforcement when requested during accidents, fire, etc.

2024 BUDGET SUMMARY

The following 2024 costs have not been audited and are subject to change.

Administration:

Account provides administration and general support of highway operations. Expenses include salaries of the Highway Commissioner, 20% of State Patrol Supervision, Administrative Assistant. Other expenses include general office supplies, registrations and conventions, and auditing.

- 2024 cost \$ 258,887
- 2023 cost \$ 255,661
- 2022 cost \$ 254,624
- 2021 cost \$ 282,381
- 2020 cost \$ 244,190

Bridge:

Account provides bridge services for maintenance and inspections of all county bridges.

- 2024 cost \$ 18,636
- 2023 cost \$ 8,333
- 2022 cost \$ 12,521
- 2021 cost \$ 79,198
- 2020 cost \$ 17,653

Shop Operations:

Account includes all shop expenses such as indirect labor, shop tools and supplies.

- 2024 cost \$ 76,382
- 2023 cost \$ 70,884
- 2022 cost \$ 87,840
- 2021 cost \$ 79,518
- 2020 cost \$ 87,839

Machinery Operations:

Account includes all expenses of operating equipment, including preventative maintenance and repairs, mechanic wages, fringe benefits, and depreciation.

<u>Year</u>	<u>Equipment Revenue</u>	<u>Total Equipment Cost</u>	<u>Equip Rev Over Cost</u>
• 2024	\$1,459,238	\$ 1,013,754	\$445,484
• 2023	\$1,337,260	\$ 1,026,996	\$310,264
• 2022	\$1,132,346	\$ 944,519	\$187,827
• 2021	\$1,156,398	\$ 873,050	\$283,348
• 2020	\$1,057,062	\$ 972,867	\$ 84,195

Building & Grounds Operations:

Account includes all expenses of operating and maintaining buildings and facilities, lighting, storage, office, and machinery. Costs are allocated based on usage and square footage. Costs are subject to change after auditing.

- 2024 cost \$ 83,487
- 2023 cost \$ 110,282
- 2022 cost \$ 90,759
- 2021 cost \$ 89,088
- 2020 cost \$ 182,035

Equipment Acquisition:

Equipment purchases included: 2 Western Star trucks with dump body and plow equipment, superintendent patrol truck, track skid steer, and used brush chipper.

- 2024 cost \$ 706,601
- 2023 cost \$ 503,665
- 2022 cost \$ 301,718
- 2021 cost \$ 475,249
- 2020 cost \$ 318,842

General Maintenance:

Account includes mowing, tree and brushing, patching, crack sealing, chip sealing, shoulder repairs, litter and debris removal, emergency repair work, traffic control, and vegetation control along highways.

- 2024 cost \$ 974,034
- 2023 cost \$ 941,759
- 2022 cost \$ 661,893
- 2021 cost \$ 901,114
- 2020 cost \$ 1,251,119

Winter Maintenance:

Account accumulates all winter activities for snow and ice removal. The cost of winter maintenance varies from year to year depending on the winter severity and is based on a calendar year versus winter season.

- 2024 cost \$ 629,412
- 2023 cost \$ 485,399
- 2022 cost \$ 538,067
- 2021 cost \$ 604,327
- 2020 cost \$ 444,356

Road Projects:

Account includes reconstruction projects as follows:

CTH J, 9.48 Mi (C. Princeton-HWY 49)	\$ 1,153
CTH T, 2 Mi (C. Princeton-Bend Rd.)	\$ 1,037,056
CTH D 5.2 Mi (STH 23/73 – STH 73)	\$ 1,446,971
CTH A, 4Mi (CTH I - CTH AW) (Design)	\$ 43,256
CTH A, 1Mi (CTH V – CTH AA)	\$ 27,920
CTH GG 1.8 Mi (CTH M – CTH HH)	\$563
CTH H 2.6 Mi (CTH B/KK – PUCKAWAY RD.)	\$563

Reimbursements for the CTH D&T projects will be credited in 2025 for approximately \$225,207.

- 2024 cost \$ 2,557,909
- 2023 cost \$ 2,943,946
- 2022 cost \$ 3,141,422
- 2021 cost \$ 2,595,878
- 2020 cost \$ 1,842,587

Inter-Department, Cities, Towns, & Villages:

Account includes work that has been completed for inter-county departments and other municipalities. Projects include chip sealing, crack sealing, tree and brush removal, snow plowing, salt, material purchases, and fuel purchases.

- 2024 cost \$ 745,943
- 2023 cost \$ 762,705
- 2022 cost \$ 536,218
- 2021 cost \$ 663,041
- 2020 cost \$ 527,043

Railroad Consortium: \$ 30,000

Account represents a donation to the railroad for maintenance and repair.

Insurance Allocation:

Each year the Highway Fund pays a portion of insurance expenses back to the General Fund which includes: General Public Liability, Equipment, Buildings, and Workman's Compensation.

	<u>2024</u>	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>
GPL	\$29,258	\$ 32,519	\$ 24,870	27,802	23,072
Equipment	\$23,538	\$ 30,538	\$ 28,938	34,913	33,566
Buildings	\$12,825	\$ 13,046	\$ 12,735	13,590	13,314
Workman's Comp	<u>\$18,458</u>	<u>\$ 34,177</u>	<u>\$ 31,756</u>	<u>36,795</u>	<u>33,731</u>
	\$84,081	\$ 110,280	\$98,301	113,100	103,683

Respectfully Submitted,

Derek Mashuda

Derek Mashuda
Highway Commissioner