



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 2/5/2025

Amended Post Date:

The following documents are included in the packet for the Health & Human Services Committee Meeting on February 10, 2025:

- 1) Agenda
- 2) Minutes: 1/13/2025
- 3) Unit Reports
- 4) Refrigerated Van Quotes
- 5) DHHS Expenditure/Revenue Comparison



GREEN LAKE COUNTY OFFICE OF THE COUNTY CLERK

Elizabeth Otto
County Clerk

Office: 920-294-4005
FAX: 920-294-4009

Health & Human Services Committee Meeting Notice

Date: Monday, February 10, 2025 Time: 5:00 PM
The Green Lake County Government Center, County Board Room
571 County Road A, Green Lake WI

AGENDA

Committee Members

Joe Gonyo – Chair
Mike Skivington – Vice Chair
Brian Floeter
Christine Schapfel
VACANT
Mary Hess
Nancy Hoffmann
Vacant
Vacant

Elizabeth Otto, Secretary

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

This agenda gives notice of a meeting of the Health & Human Services Committee. It is possible that individual members of other governing bodies of Green Lake County government may attend this meeting for informative purposes. Members of the Green Lake County Board of Supervisors or its committees may be present for informative purposes but will not take any formal action. A majority or a negative quorum of the members of the Green Lake County Board of Supervisors and/or any of its committees may be present at this meeting. See State ex rel. Badke v. Vill. Bd. of Vill. of Greendale, 173 Wis.2d 553, 578, 494 N.W. 2d 408 (1993).

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Minutes: 1/13/2025
5. Appearances
 - Housing Coalition – Nichol Wienkes
6. Director's Report
7. VSO Report
8. Unit Reports
9. Personnel Updates
10. Discussion and possible action on Refrigerated Van
11. 2024 Budget Updates
12. Committee Discussion
 - Future Meeting Dates: March 10th, 2025
 - Future Agenda items for action & discussion
13. Adjourn

Microsoft Teams [Need help?](#)

[Join the meeting now](#)

Meeting ID: 285 944 756 144

Passcode: RGLTe5

Dial in by phone

[+1 920-515-0745,617542394#](#) United States, Green Bay

[Find a local number](#)

Phone conference ID: 617 542 394#

For organizers: [Meeting options](#) | [Reset dial-in PIN](#)

Please accept at your earliest convenience. Thank you!

[Org help](#) | [Privacy and security](#)

Kindly arrange to be present, if unable to do so, please notify our office.
Elizabeth Otto, County Clerk

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date of the meeting.

HEALTH & HUMAN SERVICES COMMITTEE MEETING

January 13, 2025

The meeting of the Health & Human Services Committee was called to order by Chair Joe Gonyo at 5:00 PM on Monday, January 13, 2025 in person and via remote access at the Government Center, 571 County Road A, Green Lake, WI. The requirements of the open meeting law were certified as being met. The pledge of allegiance was recited.

Present: Joe Gonyo
Mary Hess
Nancy Hoffmann (remote)
Mike Skivington
Christine Schapfel

Absent: Brian Floeter
Richard Trochinski

Other County Employees Present: Liz Otto, County Clerk; Jason Jerome, HHS Director; Kayla Yonke, HHS Financial Manager; Ryan Bamberg, Aging Unit Manager; Shelby Jensen, ESU Unit Manager; Lisa Schiessl, C&F Unit Manager; Dawn Brantley, FRI Unit Manager; Rachel Prellwitz, Health Officer

APPROVAL OF MINUTES – 11/11/2024 MINUTES

Motion/second (Schapfel/Skivington) to approve the minutes of the 11/11/2024 minutes as presented with no additions or corrections. Motion carried with no negative vote.

DIRECTOR'S REPORT

HHS Director Jason Jerome requested that this item be moved up on the agenda – Chair Gonyo complied with the request. Jerome stated that unit managers will be attending future meetings when available to answer any questions that come up from the committee. Jerome also outlined the resolution on the agenda and gave an overview of the transportation needs.

APPEARANCES

- **Update on Transportation – Ryan Bamberg and Dawn Brantley**

Aging Unit Manager Ryan Bamberg provided an update on the 8521 Senior Transportation program. This is a state funded program for individuals 55 and over that require transportation to medical appointments, grocery store, etc. The county receives approximately \$80,000 annually. Bamberg stated Green Lake County will now be handling this in house instead of contracting the service. We currently have 4 drivers and Bamberg stated this is working well so far. Since this is the first year of handling this in house Bamberg stated that data will be gathered and analyzed for future needs as the year progresses.

Dawn Brantley, FRI Unit Manager, spoke in regard to the 5310 Transportation grant that is provided for Fox River Industries use. She stated that they have acquired the 2 senior transport vehicles as well and are helping provide transportation as needed to the Aging unit.

RESOLUTION

- **Seeking Withdrawal from the Tri-County Environmental Health Consortium and Form the Rural Environmental Health Alliance**

Health Officer Rachel Prellwitz provided background information regarding withdrawal from the Tri-County Environmental Health Consortium and stated that based on our current staffing and program needs HHS is recommending that we join Marquette County and form the Rural Environmental Health Alliance. *Motion/second (Hoffmann/Schapfel)* to approve the resolution and forward to County Board for final approval. Motion carried with no negative votes.

VSO REPORT

No report given.

UNIT REPORTS

Discussion held on Behavioral Health unit's submitted report with recognition given for crisis assessments and suicide initiatives.

PERSONNEL UPDATES

HHS Director Jason Jerome stated that recruitment is currently underway for a Behavioral Health Case Manager due to an internal transfer as well as 2 Data Entry/Receptionist positions.

2025 BUDGET UPDATES

No updates at this time.

FUTURE AGENDA ITEMS FOR ACTION AND DISCUSSION

Future Meeting Dates – February 10, 2025

Future Agenda Items:

ADJOURNMENT

Chair Gonyo adjourned the meeting at 5:34 PM.

Submitted by,

Liz Otto
County Clerk

GREEN LAKE COUNTY

DEPARTMENT OF HEALTH & HUMAN SERVICES

HEALTH & HUMAN SERVICES

**571 County Road A
Green Lake WI 54941**

VOICE: 920-294-4070

FAX: 920-294-4139

Email: glcdhhs@co.green-lake.wi.us



FOX RIVER INDUSTRIES

222 Leffert St.

PO Box 69

Berlin WI 54923-0069

VOICE: 920-361-3484

FAX: 920-361-1195

Email: fri@co.green-lake.wi.us

December 2024 Health Unit Monthly Report to the Health & Human Services Board

Public Health Update:

- Diabetes Prevention Program update from Nancy and Lisa:
 - Implemented coffee sleeve advertising for DPP in December with places that serve coffee in and around Green Lake County.
 - New Cohort (#8) to begin in January here at the Government Building.
- Lauren and Allison concluded a 4-week vaping prevention class (Catch My Breath) for 5th grade students at Clay Lamberton Elementary School in Berlin on December 3rd.
- Lauren and Rachel reached out to/met with all 4 school districts to again participate in the Youth Risk Behavior Survey in 2025. This survey data is essential to the work that we do in public health. The data allows us to identify the biggest challenges impacting our students and to tailor our work to make the biggest impact to address those concerns/challenges. 3 out of the 4 schools have agreed to have students in grades 6-12 complete the survey in 2025.
- Lauren and Lisa applied for grant funding through the Alliance for WI Youth coalition dollars for development. This funding and training resources are meant for local substance use prevention coalitions to enhance coalition development and efforts in our communities. Funding is to be used to build coalition capacity or to implement strategies to reduce community substance misuse, utilizing a logic model and incorporating CADCA's 7 strategies to community change. (CADCA=Community Anti-Drug Coalitions of America) Dollars received can be used for the coalition/meeting supplies, member engagement incentives, or to implement any strategies needed to build coalition capacity or reduce community substance use.
- East Central Alliance for Nicotine Prevention meeting held on December 4th. The Alliance is preparing to write for a competitive grant that funds this four-county alliance for 2 years.
- Rachel completed safety walk-through at the Boys and Girls Club in Green Lake. Rachel sits on the safety committee for the 3 Boys and Girls club sites which looks at policies/procedures to ensure safety of the children who attend.
- GLC Substance Use Prevention Coalition meeting held (virtually) on December 6th. This meeting provided an overview of the Drug-Free Communities federal grant and focused on determining a vision for the coalition. Next meeting to be held in January to develop name and mission.
- Family Resource Council was held on December 9th with Lauren and Rachel attending. The council discussed transportation and housing issues in GLC. Lauren and Rachel gave update on Maternal Child Health (MCH) and Alliance for WI Youth (AWY) activities for the past quarter.

- Amish Home visits conducted by Allison and Lauren on December 11th.
 - 6 families visited
 - 3 vaccines given
 - 2 water tests collected
 - 2 car seats provided
- Lauren attended the MCH Adolescent Well-Being office hours on December 12th. This call focused on youth outreach strategies.
- Lauren attended the East Central Alliance for Nicotine Prevention Quarter 2 meeting on December 16th. Updates given on WI Wins, grant process and obtaining letters of support from each county.
- Nancy attended Advocap's Policy Council meeting on December 16th.
- Quarterly Strategic Planning update meeting held on December 17th with educational topic: Communication.
- Allison continues to work with All Saints to write their Emergency Action Plan for the school.
- Pertussis cases are on the decline with less positive cases being reported.

Respectfully submitted,

Rachel Prellwitz, Health Officer

February 2025

Economic Support Unit Quarterly Report

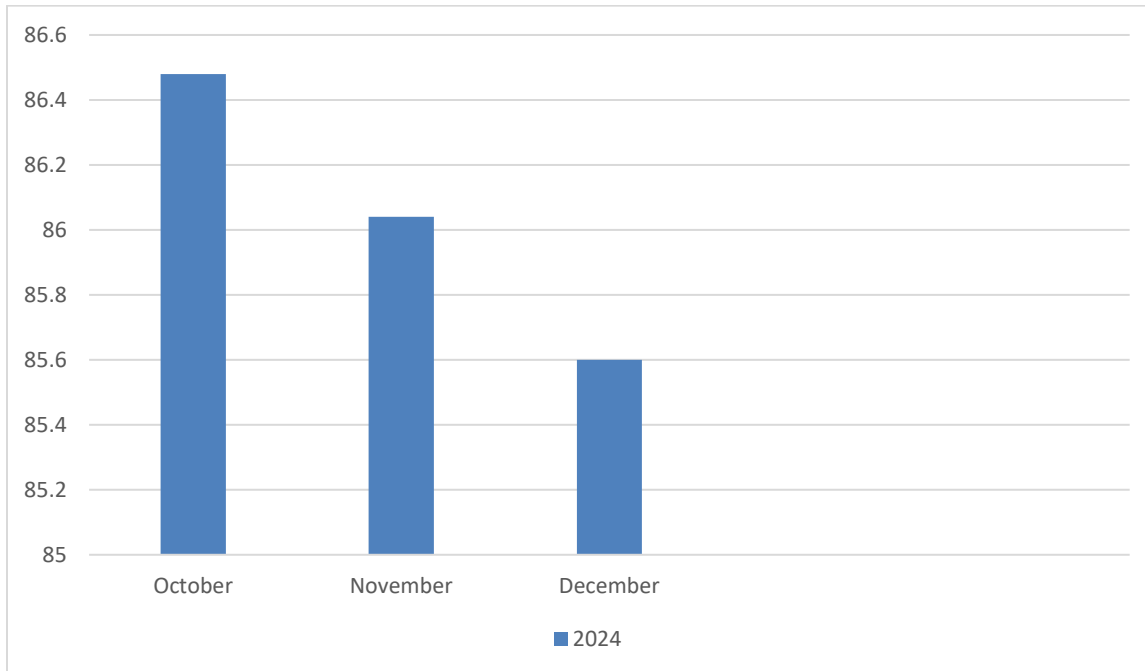
	Number of Active Cases	Applications Processed	Renewals Processed	Six Month Report Form Processed	Number of calls received in the Call Center
October	2,318	108	129	35	18,087
November	2,330	159	34	40	13,695
December	2,341	145	78	35	13,278

Child Support Unit Quarterly Report

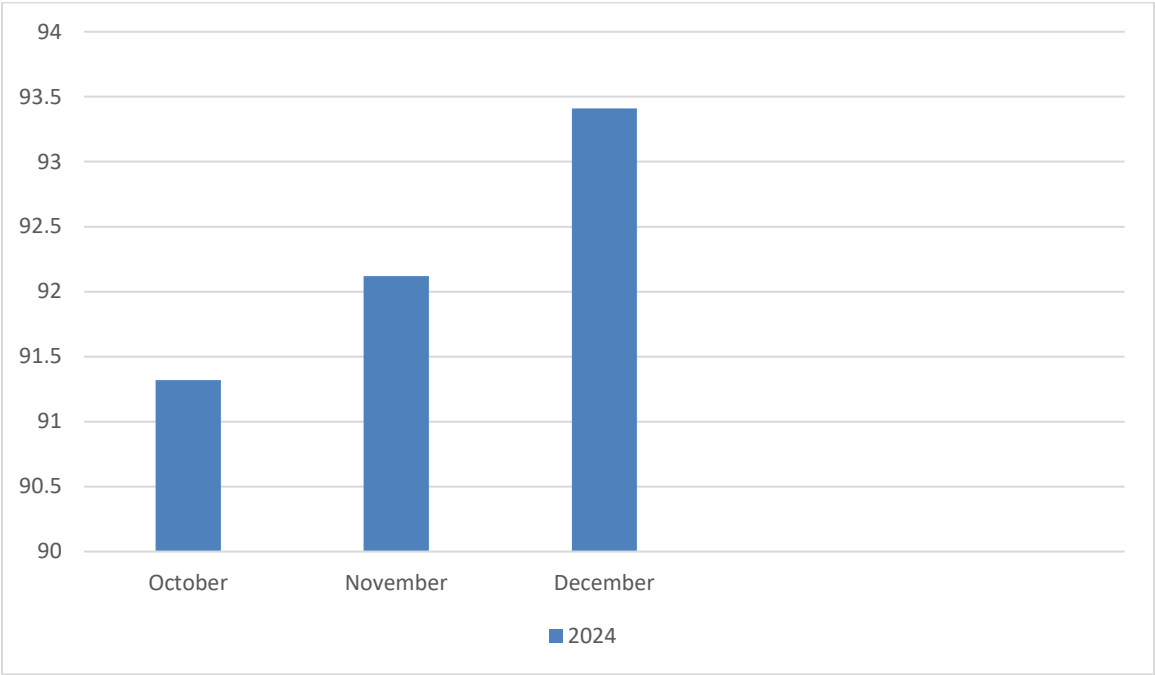
The current caseload for Child Support is 868. Up 10% from last quarter.

Performance Comparison by Month

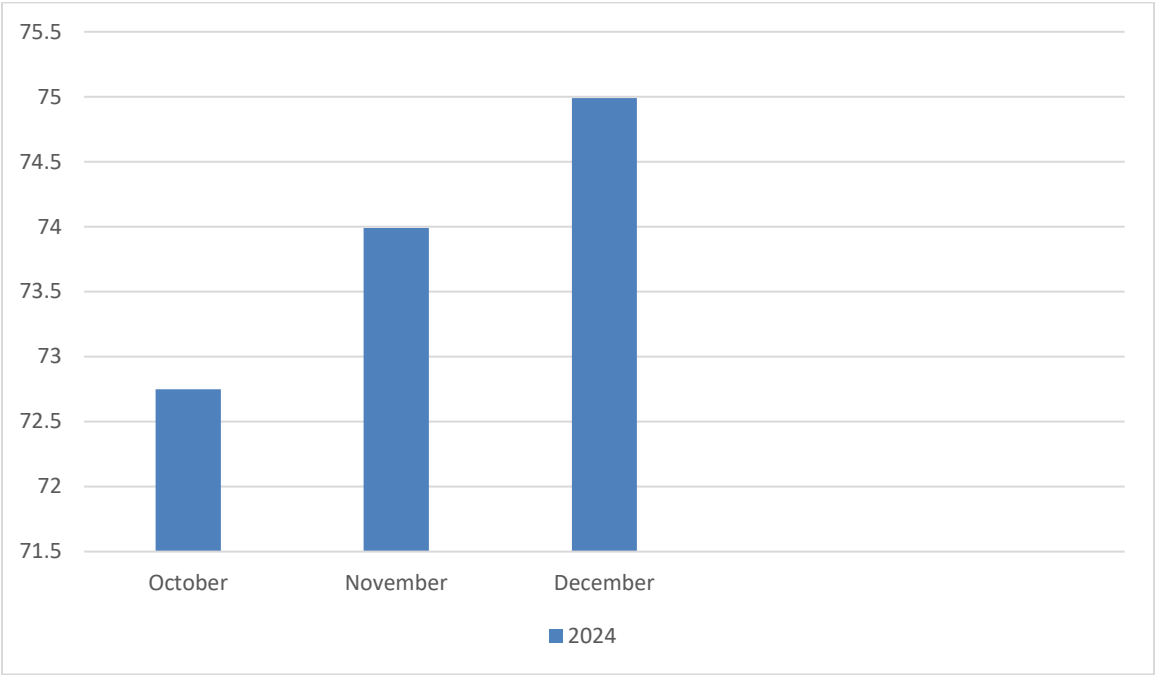
Court Order Establishment



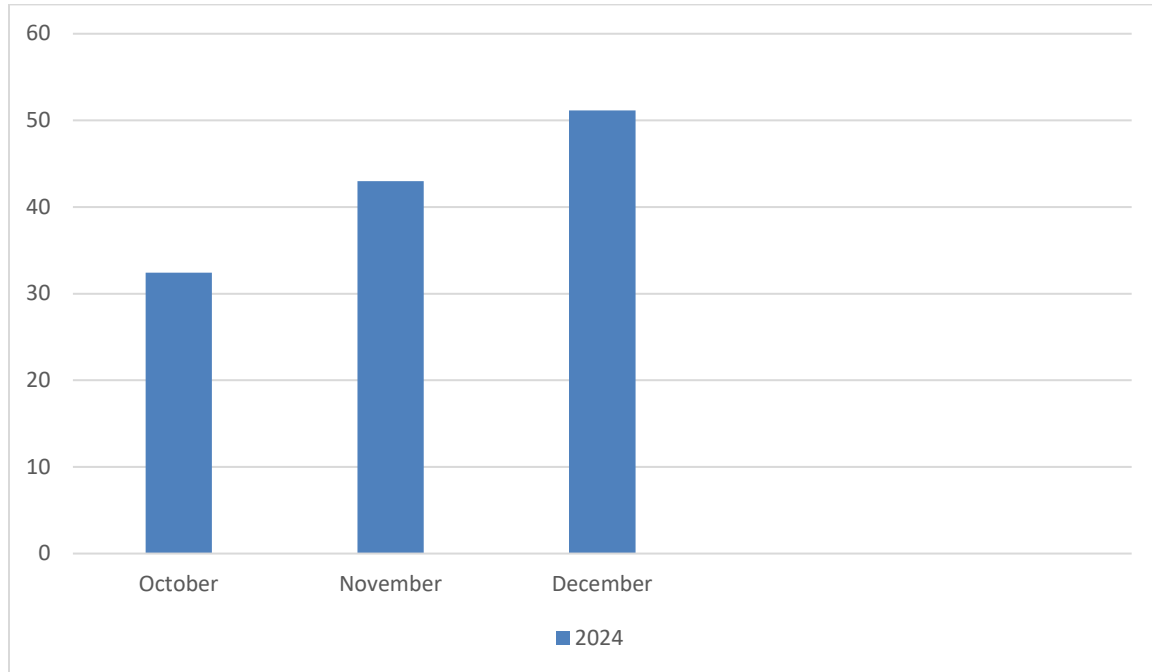
Paternity



Current Support



Arrears Collection



Shelby Jensen
Green Lake County DHHS
Economic & Child Support Unit Manager

HEALTH AND HUMAN SERVICE BOARD OF DIRECTORS MEETING UNIT UPDATE



Fox River
Industries

Fostering Relationships for Independence

HHS February 2025 Board Meeting December 2024 Unit Update

GREEN LAKE PROGRAM UPDATES

- Began discussion with DHS Aging about assisting with transportation of seniors after the end of contract with Green Lake County Senior Transport.
- We enjoyed our annual holiday party at the Green Lake Conference Center on 12/13/24.
- Met with Aging Unit to review upcoming changes to the Home Delivered and Congregate Meal site management expectations and review our progress over the past six months.
- Connected with Astop Prevention Education Specialist to resume group sessions with participants.



OTHER UPDATES

Disability Services, Inc.

- Next Board of Directors meeting is scheduled for April 15, 2025.
- Cycle 47 minibus arrived December 2024.
- Cycle 48 minibus is currently having its chassis built. Updated expected delivery is mid-2025.
- Successful with Cycle 49 DOT grant which was submitted for a minivan and operating funding expected for 2026. **WisDOT was only able to award first choice replacement vehicles with 75 percent of the cost paid by the grant and a 25 percent local match based on current vehicle cost estimates.** Vehicle prices have remained high and mobility management and operating costs have increased and with our limited funding availability this grant has become highly competitive. We expect this increased competitiveness to only continue in the future.

- Disposed of 2013 minivan due to mechanical repair cost and deteriorating body.
- Selling/Disposing of 114 minibus in near future. Plan to again utilize the Wisconsin surplus sight due to deteriorating frame and the age of vehicle.
- Plan to take back possession of two grant minivans that were being utilized by Green Lake County Senior Transport.
- Began a NexTrex plastic collection challenge to earn a bench.
- Modern Overhead Doors serviced the front-loading doors (seals)

Fox River Industries, Inc.

- Next Board of Directors meeting is scheduled for April 15, 2025.
- Annual shut down scheduled for December 24 thru January 1st. Staff will be taking PTO or taking time to do some building clean up and prep for the new year as well as mandatory trainings in order to stay in compliance with Managed Care Organizations.
- Completed our NexTrex plastic challenge and will be receiving a bench in the near future.

Emerald Transportation Solutions

180 Etowah Trace
Fayetteville, GA 30214
Phone (404) 362-0092
Fax (678) 827-7535

STOCK#			DATE	1/8/25	
BUYERS NAME	ADRC Green lake county				
ADDRESS	571 county road A				
CITY/STATE/ZIP	Green lake		WI	54941	
RES. PHONE	Ryan		BUS. PHONE	920 229 6017	

☒ New ☐ Used ☐ Demonstrator

Year and Make	2023 RAM		Model and Body Type	Promaster 2500 136 HR Distri Cool kit	
Serial No.			Mileage	100	
			Color	White	

CASH PRICE OF VEHICLE	\$69,100.00	1. Cash price of Vehicle and Equipment	\$70,500.00
ADDITIONAL EQUIPMENT		2. Trade in:	
3.6 Liter GAS engine		Trade Allowance	
Ram Automatic Transmission		Amount owed	
Air Conditioning		Net Trade	\$0.00
AM/FM Stereo Radio with U Connect and back up camera			
2 Passenger Seating		3. Unpaid balance after trade	
Power windows/locks/Mirrors cruise Control		(No. 1 minus No. 2)	\$70,500.00
8,950 GVW		4. Other Charges	
Poly Van Distri Cool Van liner kit FNA model		Dealer's Business	
Full Open Rear Doors with Door pods		License Tax	
Poly RICE Floor Non Slip Surface		Sales Tax	
Std. Ram Step Bumper		Title fee	
Dome Lights LED with cab switch		License fee	
Sliding Side Door with Door Pod			
		Processing fee for	\$299.00
Thermo King V 320 MAX 10 with NO electric standby		Consumer services	
		Total Other Charges	\$299.00
Delivery Green lake WI	\$1,400.00	5. Balance after other charges	
CASH PRICE OF VEHICLE AND EQUIPMENT	\$70,500.00	(No. 3 plus No.4)	\$70,799.00
		6. Cash down payment:	
		Rec. No.	
		Rec. No.	
		Rec. No.	
		Total Cash down	\$0.00
		7. Unpaid balance after cash	
		(No. 5 minus No.6)	\$70,799.00

SIGNATURE _____ DATE _____

NO LIABILITY INSURANCE INCLUDED

By executing this order, Purchaser acknowledges he has read all of its terms and has received a fully completed copy. Purchaser certifies he/she is 18 years of age or older. This order no valid unless signed and accepted by Dealer or his authorized representative.

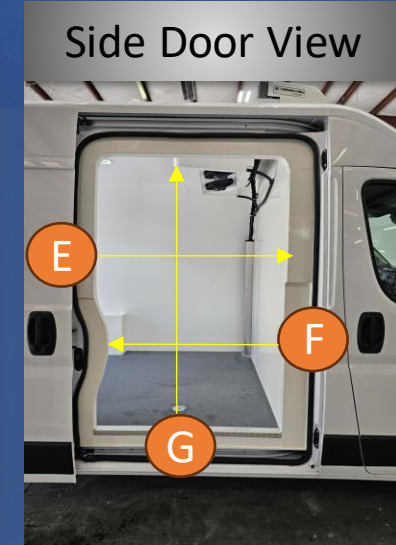
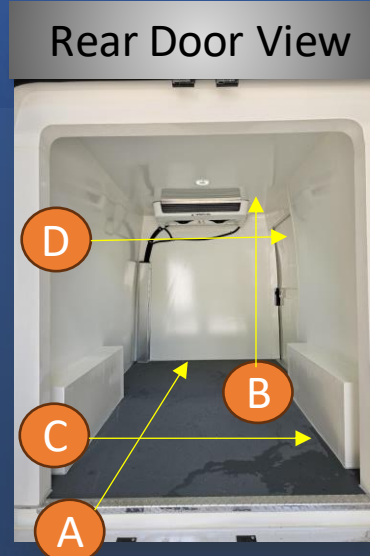
Salesperson	Aaron Beard	Signed	
		Purchaser	SSN/Driver's License No.
Approved	Emerald Transportation Solutions	Signed	
	Dealer or Authorized Representative	Purchaser	SSN/Driver's License No.

Customer net payoff	Date	Year & Make of Trade	
Account #		Model & Body Type	
Good until		Serial No.	ACV
Bank		Mileage	
Address	Phone#		
		I Warrant and Guarantee a Title to the above named vehicle will be furnished to the Truck Source Inc. free and clear of all encumbrances within 4 days hereof in consideration of trade allowances.	
1st Lien to:		Signed	
Address			
Type/Amount	Date		



Product features:

- Insulated door pods.
- Inside safety release.
- Interior floor drain.
- LED interior light.
- Poly-grip slip resistant floor.



DIMENSIONS		
Inside Length (A):		107.50"
Inside Height – Floor To Ceiling (B):		69.50"
Inside Width - Between Wheel Wells (C):		53.25"
Inside Width - Above Wheel Wells(D):		66.50"
Widest Point - Side Door Opening Width (E):		42.50"
Narrowest Point - Side Door Opening Width (F):		39.50"
Side Door Opening Height (G):		62.00"
Cubic Feet Capacity:		274 ft. ³

Emerald Transportation Solutions

180 Etowah Trace
Fayetteville, GA 30214
Phone (404) 362-0092
Fax (678) 827-7535

STOCK# **230901** DATE **9/10/24**
BUYERS NAME **ADRC Green Lake county office**
ADDRESS **571 county road A**
CITY/STATE/ZIP **Green Lake WI 54941**
RES. PHONE **Ryan Bamberg** BUS. PHONE **920 229 6017**
EMAIL **rbamberg@greenlakecountywi.gov**

☒ New ☐ Used ☐ Demonstrator

Year and Make **2023 Ram** Model and Body Type **1500 Promaster 118" Wheelbase**
Serial No. _____ Mileage **500** Color **White**

CASH PRICE OF VEHICLE	\$66,900.00	1. Cash price of Vehicle and Equipment	\$68,300.00
ADDITIONAL EQUIPMENT		2. Trade in:	
3.6L V6 24 valve VVT Gas Engine 118"wheelbase		Trade Allowance	
9 Spd 948TE Auto Transmission		Amount owed	\$0.00
Air conditioning, power window and locks		Net Trade	\$0.00
AM/FM Stereo			
Cruise Control		3. Unpaid balance after trade	
Back Up Camera		(No. 1 minus No. 2)	\$68,300.00
Gross Vehicle Weight 8,550 lbs		4. Other Charges	
Insulated van liner FNA Kit		Dealer's Business	
smooth walls with door pods on each door		License Tax	
Poly Rice floor		Sales Tax	
insulated doors side and rear		Title fee	
Thermo king V320 max 10 No standby		License fee	
		Processing fee for	\$299.00
		Consumer services	
		Total Other Charges	\$299.00
Delivery to Green lake WI	\$1,400.00	5. Balance after other charges	
CASH PRICE OF VEHICLE AND EQUIPMENT	\$68,300.00	(No. 3 plus No.4)	\$68,599.00
5 YEAR 100,000 MILE WARRANTY		6. Cash down payment:	
		Rec. No. _____	
		Rec. No. _____ \$ _____	
		Rec. No. _____ \$ _____	
SIGNATURE _____ DATE _____		Total Cash down	\$0.00
NO LIABILITY INSURANCE INCLUDED		7. Unpaid balance after cash	
		(No. 5 minus No.6)	\$68,599.00

The front and back of this order comprise the entire agreement affecting this purchase. By executing this order, Purchaser acknowledges he has read all of its terms and has received a fully completed copy. Purchaser certifies he/she is 18 years of age or older. This order no valid unless signed and accepted by Dealer or his authorized representative.

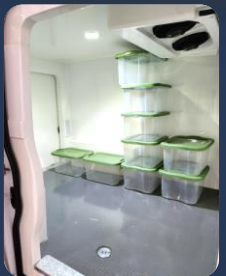
Salesperson **Aaron Beard** Signed _____
Purchaser
Approved **Emerald Transportation Solutions** Signed _____
Dealer or Authorized Representative Purchaser

Customer net payoff _____ Date _____	Year & Make of Trade _____
Account # _____	Model & Body Type _____
Good until _____	Serial No. _____ ACV _____
Bank _____	Mileage _____
Address _____	
Phone# _____	
1st Lien to: _____	I Warrant and Guarantee a Title to the above named vehicle will be furnished to the Truck Source Inc. free and clear of all encumbrances within 4 days hereof in consideration of trade allowances.
Address _____	
Type/Amount _____ Date _____	Signed _____

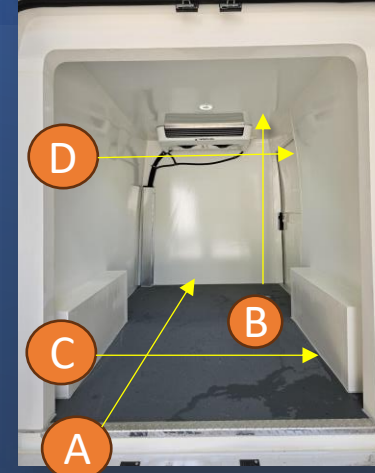


Product features:

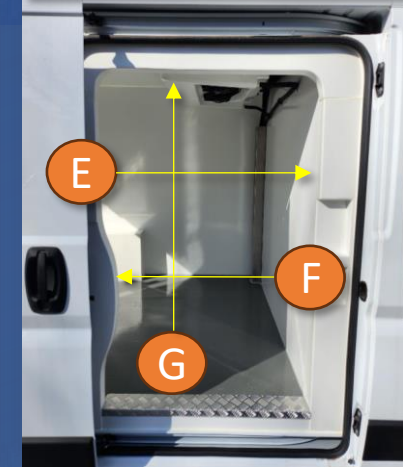
- Insulated door pods.
- Inside safety release.
- Interior floor drain.
- LED interior light.
- Poly-grip slip resistant floor.



Rear Door View



Side Door View



DIMENSIONS

Inside Length (A):	89.00"
Inside Height – Floor To Ceiling (B):	59.00"
Inside Width - Between Wheel Wells (C):	53.25"
Inside Width - Above Wheel Wells (D):	66.50"
Widest Point - Side Door Opening Width (E):	35.50"
Narrowest Point - Side Door Opening Width (F):	32.50"
Side Door Opening Height (G):	51.00"
Cubic Feet Capacity:	188 ft. ³

DHHS Expenditure/Revenue Comparison - P13 - 2024					
Expenditures			Revenues		
Admin					
Total Budget:	\$	786,705.62		\$	767,126.00
YTD Expenses	\$	704,177.34	YTD Revenues	\$	762,869.51
% YTD Expenses		90%	% YTD Revenues		99%
% Should Be:		100%	% Should Be:		100%
Health					
Total Budget:	\$	635,145.00		\$	635,145.00
YTD Expenses	\$	634,353.25	YTD Revenues	\$	431,031.09
% YTD Expenses		100%	% YTD Revenues		68%
% Should Be:		100%	% Should Be:		100%
Children & Families					
Total Budget:	\$	1,792,833.00		\$	1,792,833.00
YTD Expenses	\$	1,491,171.12	YTD Revenues	\$	1,546,424.92
% YTD Expenses		83%	% YTD Revenues		86%
% Should Be:		100%	% Should Be:		100%
Economic Support					
Total Budget:	\$	454,731.00		\$	454,731.00
YTD Expenses	\$	460,208.23	YTD Revenues	\$	433,769.27
% YTD Expenses		101%	% YTD Revenues		95%
% Should Be:		100%	% Should Be:		100%
FRI					
Total Budget:	\$	1,324,066.00		\$	1,324,066.00
YTD Expenses	\$	1,470,395.33	YTD Revenues	\$	1,534,885.86
% YTD Expenses		111%	% YTD Revenues		116%
% Should Be:		100%	% Should Be:		100%
Behavioral Health					
Total Budget:	\$	2,343,798.00		\$	2,343,798.00
YTD Expenses	\$	1,837,841.12	YTD Revenues	\$	2,017,262.88
% YTD Expenses		78%	% YTD Revenues		86%
% Should Be:		100%	% Should Be:		100%
Child Support					
Total Budget:	\$	297,208.00		\$	297,208.00
YTD Expenses	\$	149,947.10	YTD Revenues	\$	297,324.38
% YTD Expenses		50%	% YTD Revenues		100%
% Should Be:		100%	% Should Be:		100%
Aging					
Total Budget:	\$	2,266,337.00		\$	2,266,337.00
YTD Expenses	\$	2,213,781.14	YTD Revenues	\$	2,232,312.91
% YTD Expenses		98%	% YTD Revenues		98%
% Should Be:		100%	% Should Be:		100%
Total DHHS					
Total Budget:	\$	9,900,823.62		\$	9,881,244.00
YTD Expenses	\$	8,961,874.63	YTD Revenues	\$	9,255,880.82
% YTD Expenses		91%	% YTD Revenues		94%
% Should Be:		100%	% Should Be:		100%

\$ 294,006.19