



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 12/6/2024

Amended Post Date: 12/9/2024

The following documents are included in the packet for the Public Safety & Judicial Committee meeting on December 11, 2024:

- 1) Agenda
- 2) Minutes: 9/11/2024
- 3) Emergency Management Director Report
- 4) Sheriff's Report
- 5) *Resolution
 - Resolution relating to Medical Examiner Fee's
- 6) *Green Lake County Medical Examiner Fee Schedule
- 7) *Service Provider Agreement Between The County of Green Lake and Berlin Emergency Medical Service
- 8) *Service Provider Agreement Between The County of Green Lake and Southern Green Lake County Ambulance Service
- 9) Revenue & Expense Reports



GREEN LAKE COUNTY OFFICE OF THE COUNTY CLERK

Elizabeth Otto
County Clerk

Office: 920-294-4005
FAX: 920-294-4009

Public Safety & Judicial Committee Meeting Notice

Date: Wednesday, December 11, 2024 Time: 9:00 AM
The Green Lake County Government Center, County Board Room
571 County Road A, Green Lake WI

Amended AGENDA*

Committee Members

Joe Gonyo - Chair
Keith Hess
Sue Wendt
Don Lenz
Gene Thom – Vice Chair

Karissa Block, Secretary

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

This agenda gives notice of a meeting of the Public Safety & Judicial Committee. It is possible that individual members of other governing bodies of Green Lake County government may attend this meeting for informative purposes. Members of the Green Lake County Board of Supervisors or its committees may be present for informative purposes but will not take any formal action. A majority or a negative quorum of the members of the Green Lake County Board of Supervisors and/or any of its committees may be present at this meeting. See State ex rel. Badke v. Vill. Bd. of Vill. of Greendale, 173 Wis.2d 553, 578, 494 N.W. 2d 408 (1993).

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Public Comment (3 minute limit)
5. Approve Minutes: 9/11/2024
6. Department Reports
7. Monthly Sheriff Reports
8. *Resolution
 - Resolution Relating to Medical Examiner Fee's
9. Discussion Regarding Medical Examiner contract
10. Discussion and possible action regarding morgue rental
11. Discussion and possible action regarding EMS contracts
12. Expense & Revenue Reports
13. Committee Discussion
 - Future Meeting Dates: January 8th, 2025
 - Future Agenda items for action & discussion
14. Adjourn

Microsoft Teams [Need help?](#)

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Meeting ID: 259 931 845 582

Passcode: Y5c6JV

Dial in by phone

[+1 920-515-0745, 712003744#](#) United States, Green Bay

[Find a local number](#)

Phone conference ID: 712 003 744#

For organizers: [Meeting options](#) | [Reset dial-in PIN](#)

Please accept at your earliest convenience. Thank you!

[Org help](#) | [Privacy and security](#)

Kindly arrange to be present, if unable to do so, please notify our office.
Elizabeth Otto, County Clerk

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date of the meeting.

PUBLIC SAFETY & JUDICIAL COMMITTEE
September 11, 2024

The meeting of the Public Safety & Judicial Committee was called to order by Vice Chair Gene Thom on Wednesday, September 11, 2024 at 9:00AM, in the County Board Room and via remote access format at the Government Center, Green Lake, WI. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: Sue Wendt
Don Lenz
Gene Thom
Luke Dretske

Absent: Joe Gonyo

Other County Employees Present: Karissa Block, Deputy County Clerk; Mark Podoll, Sheriff; Matt Vande Kolk, Chief Deputy; Kenneth Stephani, Finance Director; Jeff Mann, Corporation Counsel; Angie Smit, Register In Probate (Remote); Gary Podoll, Emergency Management

PUBLIC COMMENT

None

MINUTES OF 8/14/2024

Motion/second (Wendt/Lenz) to approve the minutes of the 8/14/2024 meeting with no additions or corrections. Motion carried with no negative vote.

DEPARTMENT REPORTS

The Sheriffs office has a few retirements coming up. They are still searching for the missing kayaker. Bruce's Legacy has been here all week. They will continue the search.

MONTHLY SHERIFF REPORTS

No comment

911 UPDATE

Chief Matt Vande Kolk gave an update on the 911 outages. They are continuing to work on switching over to a new company to hopefully eliminate the outages.

EXPENSE & REVENUE REPORTS

No comment

COMMITTEE DISCUSSION

- **Future meeting dates: Regular meeting – October 9, 2024 at 9:00AM**
- **Future agenda items for action & discussion:**

ADJOURNMENT

Vice Chair Thom adjourned the meeting at 9:06AM

Submitted by,

Karissa Block
Deputy County Clerk

DRAFT



GREEN LAKE COUNTY OFFICE OF EMERGENCY MANAGEMENT

Gary V. Podoll
Director

Office: 920-361-5416
FAX: 920-361-5405

DATE: December 2, 2024

TO: Green Lake County Judicial/Law Enforcement and Emergency Management Committee

FROM: Gary V. Podoll, Emergency Management Director

SUBJECT: Monthly Report

1. I held a municipal Emergency Management Directors meeting on September 25, 2024 at the Green Lake Fire Station. I went over the Green Lake County Integrated Preparedness Plan (IPP) and talked about disaster exercises with the Directors.
2. I continue working on the updating of the Green Lake County Mitigation Plan which is due in 2025. Held Workshop Planning meetings, with a day and evening meeting on November 7th and a day meeting on November 12th, which was with the Mitigation Planning Update Work Group. The planning update is going really well.
3. I have completed the County Fire Departments ARPA project funds that the County Board approved for the updating of their Protective Equipment. All departments have received their equipment and last bill was submitted. The Fire Departments were very thankful for the equipment that they were able to receive.
4. A Ransomware Table Top Exercise with Green Lake County IT Department was conducted on October 15th in the County Emergency Operation Center. It was a Great Exercise and I would like to commend the IT Department on the work they do.

If you have any questions, you can contact me at 920-361-5416.

Sincerely,

Gary V. Podoll
Emergency Management Director
Green Lake County



December 6, 2024

To Public Safety & Judicial Committee Members,
Re: Green Lake County Sheriff's Office events since the September meeting:

- New hires in Communications and Corrections
- WPPA contract
- Update on Missing Person Case

See you at the meeting,

Mark A. Podoll, Sheriff

Sheriff Mark A. Podoll



Green Lake County
571 County Road A • Green Lake, WI 54941
Ph. 920-294-4000 • Fax. 920-294-3850

**Sheriff's Office Public Safety & Judicial Committee
 Report for the Month of November 2024**

Deputy contacts for this month	636
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Types of Contacts this month	Number of Contacts
Car/Deer Accident	30
911 Follow up	23
Citizen Assist	20
Adult Transport	18
Medical Emergency	18
Traffic Misc	15
Information Report	12
K9 Assist	11
Animal Problem	10
Agency Assist, Mutual Aid	8
Alarm	7
Fire	7
Traffic Violation	7
Lockout	6
Traffic Accident w/ Injuries	6
Fraud	5
Traffic Accident w/ Damage	5
Suspicious Person	5
Controlled Substance Problem	4
OWI Alcohol	4
Wanted Person	4
Welfare Check	4
Property Damage	3
Records Check	3
Theft	3
Agency Assist Person Charged	2
Domestic Situation	2
Emergency Detention Involuntary	2

Sheriff Mark A. Podoll



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Types of Contacts this month continued	
Found Property	2
Noise Complaint	2
Open Door	2
Probation/Parole Violation	2
Scam	2
Trespassing	2
Cancel Call	1
CTU	1
Disturbance	1
Drone	1
Failure to Report to Jail	1
Harassment	1
Jail Incident	1
Juvenile Transport	1
Juvenile Runaway	1
K9 Person Charged	1
Drugged Driving	1
Sex Assault	1
Traffic Patrol Requested	1
Voluntary Diversion Plan	1

Sheriff Mark A. Podoll

Accidents and Complaints for Patrol

2024	Blank	Hunter	Junemann	Majeskie/PT	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Others	Total	Avg/Officer
Jan	9	34	7	0	14	16	5	21	4	Medical	24	29	25	4	192	15
Feb	21	29	13	0	6	17	19	10	8	Medical	17	13	12	0	165	13
March	9	22	27	0	10	11	24	11	13	Medical	27	18	17	0	189	15
April	26	9	19	0	11	9	26	20	17	Medical	15	18	26	0	196	15
May	23	20	28	0	14	18	23	12	15	Medical	16	12	24	1	206	16
June	25	31	19	0	10	26	39	12	10	Medical	18	35	17	2	244	19
July	36	35	22	0	21	30	16	14	12	Medical	17	20	22	7	252	19
Aug	11	26	28	0	18	32	39	17	7	Medical	34	10	30	1	253	19
Sept	46	16	18	0	19	41	45	12	5	Medical	19	32	24	0	277	21
Oct	22	24	27	0	20	19	40	20	8	Medical	24	11	16	1	232	18
Nov	27	29	32	0	18	26	37	1	7	1	30	12	16	0	236	18
Dec				0											0	0
Total	255	275	240	0	161	245	313	150	106	1	241	210	229	16	2442	188
Avg/Month	23	25	22	0	15	22	28	14	10	0	22	19	21	1	222	17

Paper Service for Patrol

2024	Blank	Hunter	Junemann	Majeskie/PT	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Others	Total	Avg/Officer
Jan	0	1	0	0	2	3	3	2	1	Medical	3	3	4	0	22	2
Feb	14	21	8	0	5	13	8	0	6	Medical	13	14	25	3	130	10
March	3	1	2	0	1	0	3	1	3	Medical	4	0	0	1	19	1
April	3	0	4	0	2	1	0	0	1	Medical	3	1	1	2	18	1
May	3	3	6	0	1	6	1	0	0	Medical	4	0	1	0	25	2
June	0	7	1	0	3	5	8	0	1	Medical	7	0	1	3	36	3
July	3	2	2	0	1	0	2	6	1	Medical	0	0	0	0	17	1
Aug	0	5	4	0	3	3	2	0	2	Medical	9	1	5	0	34	3
Sept	5	2	3	0	1	0	0	0	0	Medical	1	5	1	0	18	1
Oct	2	8	5	0	3	2	9	5	3	Medical	2	1	2	1	43	3
Nov	1	1	2	0	1	5	1	0	0	Medical	2	2	0	0	15	1
Dec				0											0	0
Total	34	51	37	0	23	38	37	14	18	0	48	27	40	10	377	29
Avg/Month	3	5	3	0	2	3	3	1	2	0	4	2	4	1	34	3

Citations for Patrol

2024	Blank	Hunter	Junemann	Majeskie/PT	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Others	Total	Avg/Officer
Jan	8	20	0	0	7	7	3	2	6	Medical	7	13	7	3	83	6
Feb	14	9	4	0	7	9	3	7	4	Medical	25	7	12	0	101	8
March	14	21	13	0	15	7	17	8	3	Medical	18	11	9	0	136	10
April	10	4	11	0	12	4	17	13	8	Medical	11	22	7	0	119	9
May	12	10	18	0	21	9	16	8	10	Medical	10	18	11	0	143	11
June	18	20	16	0	9	13	16	13	8	Medical	16	17	11	0	157	12
July	24	16	18	0	18	10	14	17	3	Medical	5	16	7	0	148	11
Aug	7	10	15	0	20	14	9	10	9	Medical	18	9	10	0	131	10
Sept	35	5	9	0	7	19	16	6	3	Medical	8	16	4	0	128	10
Oct	8	5	9	0	12	13	14	9	8	Medical	9	4	11	0	102	8
Nov	13	10	12	0	16	11	10	1	3	Medical	23	8	8	0	115	9
Dec				0											0	0
Total	163	130	125	0	144	116	135	94	65	0	150	141	97	3	1363	105
Avg/Month	15	12	11	0	13	11	12	9	6	0	14	13	9	0	124	10

Warnings for Patrol

2024	Blank	Hunter	Junemann	Majeskie/PT	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Others	Total	Avg/Officer
Jan	16	42	4	0	9	13	4	1	9	Medical	16	23	9	2	148	11
Feb	30	55	3	0	2	6	14	6	6	Medical	18	16	9	0	165	13
March	33	76	23	0	16	15	28	9	19	Medical	23	27	8	0	277	25
April	53	17	37	0	15	5	29	14	16	Medical	19	36	11	1	253	19
May	34	32	28	0	22	11	29	20	20	Medical	12	33	14	1	256	20
June	64	55	38	0	10	19	28	26	20	Medical	18	58	5	0	341	26
July	37	45	44	0	31	22	30	39	22	Medical	22	43	15	0	350	27
Aug	26	33	46	0	11	27	39	24	14	Medical	28	30	7	0	285	22
Sept	77	16	33	0	7	26	28	4	4	Medical	18	45	2	0	260	20
Oct	36	23	38	0	16	17	26	18	6	Medical	15	9	10	0	214	16
Nov	37	19	39	0	15	49	27	3	4	Medical	36	17	10	0	256	20
Dec				0											0	0
Total	443	413	333	0	154	210	282	164	140	0	225	337	100	4	2805	220
Avg/Month	40	38	30	0	14	19	26	15	13	0	20	31	9	0	255	20

Year to Date Totals - Accidents, Complaints, Paper Service, Citations and Warnings for Patrol

2024	Blank	Hunter	Junemann	Majeskie/PT	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Vacant	Total	Avg/Officer
Total Annual Contacts	895	869	735	0	482	609	767	422	329	1	664	715	466	33	6987	541
Avg. per Month	81	79	67	0	44	55	70	38	30	0	60	65	42	3	635	49

BOAT LAUNCH/MUNICIPAL ORDINANCE CITATIONS

2024	Blank	Hunter	Junemann	Majeskie/PT	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Vacant	Total	Avg/Officer
Jan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0
July	0	1	2	0	4	0	0	0	0	0	0	6	0	0	13	1
Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sept	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec															0	0
Total	0	2	2	0	4	0	0	0	0	0	0	6	0	0	14	1
Avg/Month	0	1	1	0	1	0	0	0	0	0	0	2	0	0	4	0

Accidents and Complaints for Detectives

2024	Cody	Hanson	Ward	Ash	Kai	Roky
Jan	2	15	0	0	6	0
Feb	5	5	4	0	5	4
March	1	3	2	0	10	3
April	7	12	2	1	10	2
May	3	8	3	9	7	0
June	1	9	3	9	16	0
July	3	16	2	8	8	0
Aug	1	8	3	8	4	0
Sept	1	4	4	8	8	0
Oct	5	8	1	5	2	0
Nov	7	3	2	11	1	0
Dec						0
Total	36	91	26	59	77	9
Average	3	8	2	5	7	1

Arrests for Detectives

2024	Cody	Hanson	Ward	Ash	Kai	Roky
Jan	0	1	1	0	2	0
Feb	0	1	0	0	1	1
March	2	0	1	0	7	0
April	0	4	0	0	4	1
May	1	1	0	1	5	0
June	0	1	2	2	2	0
July	0	0	0	2	2	0
Aug	0	0	0	1	2	0
Sept	0	0	1	2	2	0
Oct	0	0	0	1	1	0
Nov	0	1	0	1	0	0
Dec						0
Total	3	9	5	10	28	2
Average	0	1	0	1	3	0



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**Sheriff's Office Public Safety & Judicial Committee
Report for the Month of November 2024
Correctional Facility**

Average Daily Population in the Jail for this month	77
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Inmates in custody for (some inmates have more than one charge)

Charge	Number of Charges
Probation/Parole Violation	13
Assaults	12
Disorderly Conduct	10
Warrants	7
Obstructing	6
Resisting/Interfering w/Police	5
Drug Related	3
Sex Offense	3
ES Sanction Hold	2
Traffic Offense	2
Bail Jumping	1
Destruct/Damage/Vandalize Prop	1
Harassment	1
Threatening	1

Sheriff Mark A. Podoll

GREEN LAKE COUNTY JAIL MONTHLY STATISTICS

MONTH/ YEAR	ADP	HUBER	HUBER/EMP INCOME	FEMALE LOCK DOWN	MEALS	EMP	GL INMATES TRANSFERRED	BROWN County Safekeeper Days	Billed for Safekeepers	FDL County Safekeeper Days	Billed for Safekeepers
Jan-24	77	0	\$1,611.50	15	52	5799	3	6	500	\$ 21,500.00	0 \$ -
Feb-24	80	0	\$1,428.00	14	51	5775	3	7	583	\$ 25,069.00	0 \$ -
Mar-24	76	0	\$1,984.50	11	47	5560	5	26	539	\$ 23,177.00	0 \$ -
Apr-24	80	0	\$1,589.00	14	52	5800	3	7	544	\$ 23,392.00	0 \$ -
May-24	78	0	\$1,288.50	13	55	6169	3	4	503	\$ 21,629.00	0 \$ -
Jun-24	82	0	\$1,485.50	14	64	6467	2	2	411	\$ 17,673.00	0 \$ -
Jul-24	72	0	\$241.00	11	57	5969	1	1	396	\$ 17,028.00	0 \$ -
Aug-24	74	0	\$849.50	11	47	6075	1	1	519	\$ 22,317.00	242 \$ 10,406.00
Sep-24	74	0	\$529.00	11	42	5737	1	3	553	\$ 23,779.00	300 \$ 12,900.00
Oct-24	76	0	\$1,153.00	11	44	6074	2	2	568	\$ 24,424.00	303 \$ 13,029.00
Nov-24	79	0	\$417.50	14	49	6338	1	4	483	\$ 20,769.00	276 \$ 11,868.00
Dec-24									\$ -	0	\$ -
Totals											
Average	77	0	\$1,143.36	13	51	5978	2	6	5599	\$ 240,757.00	1121 \$ 48,203.00

ADP- Average daily population

Huber- Sentenced inmate, work release + Sent/Huber from other county

Huber Income- Amount paid by Huber and CAM inmates for the month

Female- Average number of females held that month

Lockdown- Number of inmates held that month that are not working Huber's

Meals- Number of meals + bag lunches served that month

EMP- Number of inmates on electronic monitoring

GL Inmates Transferred- Inmate serving in other county + Sent/Huber serv. out of county

Safekeepers - Holding for another county

Safekeeper days - the number of cumulative days that month for all Safekeepers for that county

RESOLUTION NUMBER -2024

RELATING TO MEDICAL EXAMINER FEES

The County Board of Supervisors of Green Lake County, Green Lake, Wisconsin, duly assembled at its regular meeting begun on the 17th day of December, 2024, does resolve as follows:

- 1 **WHEREAS**, the Green Lake County Medical Examiner does charge certain fees for
- 2 services rendered as allowed per state statute and as established by the Green Lake
- 3 County Board of Supervisors, and
- 4 **WHEREAS**, per Green Lake County Resolution 13-2018 and WI Stats §59.365, the
- 5 County Administrator, in coordination with the Medical Examiner, is hereby authorized
- 6 to adjust the medical examiner fees annually as allowed per state statute.
- 7 **FISCAL NOTE:** The fiscal impact of this resolution is minimal. It will allow the Medical
- 8 Examiner to share reasonable costs incurred during death investigations.
- 9 Majority vote is needed to pass.

Roll Call on Resolution No. -2024

Submitted by Public Safety & Judicial
Committee:

Ayes , Nays , Absent , Abstain 0

Passed and Adopted/Rejected this 17th
day of December, 2024.

Joe Gonyo, Chair

Gene Thom, Vice Chair

County Board Chairman

Sue Wendt

ATTEST: County Clerk
Approve as to Form:

Don Lenz

Corporation Counsel

Keith Hess

10 **NOW THEREFORE BE IT RESOLVED** that the Green Lake County Board of
11 Supervisors per WI Stats §59.36 do hereby approve the fees as listed on the attached
12 Medical Examiner Fee Schedule.

Green Lake County
Medical Examiner
Fee Schedule
Last Updated: 12/5/2024

The Green Lake County Medical Examiner will oversee all aspects of death investigations for Green Lake County pursuant to Wis. Stats. §§ 59.36, 59.365, 69.18(4), 146.82, 157.055, 157.06, 346.71, 350.155, 979, and 979.12 as amended from time to time. This includes oversight of all death investigations, coordination of all autopsies, and issuance of cremation permits. This work is done for the benefit of Green Lake County residents. However, services fees will be charged as allowed by Wisconsin Statutes.

	Current	Revised
Sign death certificates (subject to statutory annual increase limit)	\$41.52	42.93 effective 12/1/2024

	Current	Revised
Cremation Permits (subject to statutory annual increase limit)	\$155.68	\$160.97 effective 12/1/2024

Morgue services	actual costs charged by the morgue after the first day
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Decedent Transport as requested by a funeral home	\$100 plus mileage at current Federal rate
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Disinterment	\$150
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Photographs (printed)	\$1.00 per print
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Photographs (digital photos, full set on CD)	\$30.00 per CD
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Copy of Toxicology report	\$40.00
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Copy of Autopsy report	\$100.00
(1 copy free to one family member)	

In the event that a body is unclaimed and later claimed by the family,	
Actual costs incurred for final disposition	actual costs incurred



**SERVICE PROVIDER AGREEMENT BETWEEN
THE COUNTY OF GREEN LAKE
AND
BERLIN EMERGENCY MEDICAL SERVICE**

THIS AGREEMENT is entered into effective as of January 1, 2025, between Green Lake County, a Wisconsin county existing in accordance with Chapter 59 of the Wisconsin Statutes (the "County"), and the Berlin Emergency Medical Service, an emergency medical services provider licensed in the State of Wisconsin (the "Provider").

WHEREAS, the County coordinates overall the EMS system and has elected to utilize the Provider and may consider additional providers as needed; and

NOW, THEREFORE, in consideration of the mutual promises and covenants of each other contained in this Agreement and other good and valuable consideration, receipt of which is hereby mutually acknowledged, the parties agree as follows:

**ARTICLE I
THE AGREEMENT**

SECTION 101. PURPOSE

The purpose of this Agreement is to define the obligations and responsibilities of the Parties hereto with respect to the provision of emergency medical service in Green Lake County in accordance with Chapter 256 of Wisconsin State Statutes.

SECTION 102. COOPERATION

The Parties shall cooperate and use all reasonable efforts, pursuant to the terms of this Agreement, to facilitate the terms of this Agreement.

SECTION 103. CONTRACT DOCUMENTS

The following Appendices are attached to and made part of this Agreement:

Appendix A	Compensation Schedule
Appendix B	Coverage Areas
Appendix C	Insurance Requirements
Appendix D	Radio Programming
Appendix E	Operational Capacity Requirements

This Agreement, together with the foregoing Appendices, constitutes the entire Ambulance Service Agreement between the Parties with respect to the provision of Ambulance Services, shall supersede any prior proposal, agreement, contract or memorandum of understanding between the Parties regarding such services and the Parties agree that the terms and conditions of this Agreement, including the Appendices, shall govern exclusively the obligations of the Parties. In the event of a conflict between or among this Agreement and any of the Appendices, this Agreement shall govern over the provisions of the Appendix or Appendices; or, in the event of a conflict between or among Appendices, the Appendix listed first above shall govern over those below it.

**ARTICLE II
DEFINITIONS**

SECTION 201. WORDS AND TERMS

Unless the context otherwise requires, capitalized terms used herein shall have the following meanings ascribed to them:

"Additional Services" means those services described in Section 412 hereof.

"Advanced Life Support" or ***"ALS"*** has the same meaning as chapter DHS 110 of the Wisconsin Administrative Code, or successor regulation.

"Affiliate" means any parent municipality, corporation, joint venture, subsidiary, or

other legal entity with direct or indirect control of the Provider.

"Ambulance" has the same meaning as chapter 256 of the Wisconsin Statutes, meeting the requirements.

"Ambulance Service" has the same meaning as chapter 256 of the Wisconsin Statutes for Emergency and Non-emergency Transport services offered by the County and provided by Provider, including management, supervision, Additional Services, and other ambulance related services offered by the County, and provided by the Provider, pursuant to this Agreement. For the purposes of ambulance vehicles, ALS is the minimum level of capability.

"Automated Aids" means the computer hardware, software, and networking provided and maintained by the Provider to aid in the automated tracking and assignment of Vehicles, providing information related to a Dispatch, mapping, routing, monitoring performance, and Vehicle status, scheduling of personnel, and any other management systems utilized by the Provider. At a minimum, Automated Aids include a global positioning satellite (GPS) enabled mobile communications terminal purchased, installed, and maintained by the Provider in any Ambulances.

"Backup Agreement" has the same meaning as "Backup Agreement" as in section DHS 110.04(9) of the Wisconsin Administrative Code, regarding all Providers within the Green Lake County EMS System.

"Base Amount" means the amount, set forth in **Appendix A**, paid quarterly to Provider by the County for the provision of Base Services.

"Base Services" means all Emergency and Downgraded Emergency Responses, including all related support and ancillary services required hereunder, but excluding Additional Services.

"CAD" means computer aided dispatch computer hardware and software utilized by the County. Such software also includes the current version of Green Lake County's Computer Aided Dispatch System and System or any successor systems, products, or versions.

"Caller" means a person accessing the response system by telephone.

"Communications Center" means the combined PSAP, and dispatch facility operated by the Green Lake County Sheriff's Office.

"County" means Green Lake County, Wisconsin.

"Dedicated Standby" has the same meaning as "dedicated services" in section DHS

110.04(18) of the Wisconsin Administrative Code, such Ambulance being exempt from the then-current System Status Plan.

"Department" means the Wisconsin Department of Health Services, its divisions or other state agencies, having jurisdiction over EMS or Ambulance Services.

"DHS" means the Division of Health Services as used in the Wisconsin Administrative Code.

"Disaster" has the same meaning as chapter 323 of the Wisconsin Statutes, as declared by Federal, State, or County government.

"Disaster and Specialty Response Units" means transport capable medical ambulance buses, medical supply delivery trucks, equipment and supply trailers, rehabilitation units, spare ambulances, tow-vehicles, all-terrain vehicles, or any emergency vehicles provided and maintained by the County for the purposes of evacuation, transport, protection, or care of the sick, disabled, and injured.

"Dispatch" or ***"Dispatched"*** means the act by the Communications Center of notifying a Provider of a Request by either triggering an audible alarm at a properly equipped radio receiver, a visual annunciation at a properly equipped fixed facility, or both. The customary audible alarm will be accomplished through the activation of specific tones transmitted on a designated County radio frequency followed by a voice transmission but may be supplemented by the transmission of related data.

"Downgrade" or ***"Downgraded"*** means the discontinuance of the use of emergency warning devices, such as emergency warning lights and sirens, during a Response to an Emergency Request.

"Downgraded Emergency Request" means an Emergency Request which, either, 1) during a Response, or 2) during the period of time from when a Request is received to when Provider arrives on the scene, is Downgraded by a First Responder or dispatch personnel in compliance with the established EMS Protocols.

"Emergency Medical Services Dispatcher" or ***"EMS Dispatcher"*** means any person who is employed at the Communications Center to Dispatch Provider and provide Pre-Arrival Instructions.

"Emergency Medical Technician" or ***"EMT"*** has the same meaning as chapter 256 of the Wisconsin Statutes.

"Emergency" or ***"Emergency Response"*** means the use of emergency warning devices, such as emergency warning lights and sirens, during a Response to an Emergency Request.

"Emergency Medical Responder" or ***"EMR"*** has the same meaning as chapter 256 of the Wisconsin Statutes.

"Emergency Request" means a request for emergency services received directly at the PSAP, or a request for emergency services transferred from another source to the Communications Center.

"Emergency Transport" means a Transport resulting from, 1) a Response to an Emergency Request, or 2) a Response to a Non-Emergency Request that results in a need for emergency services and emergency warning lights and sirens during transport.

"EMS" has the same meaning as in chapter DHS 110 of the Wisconsin Administrative Code.

"EMS Communications" means any portion of the Communications Center, used for Ambulance Dispatch and communications. The County may elect to relocate the EMS Communications function if it so chooses.

"EMS Emergency" means any occurrence or threat thereof, in the County or any municipality herein, or in any surrounding County or Counties, which may result in an unexpected increased demand for Ambulance Services and is designated as such by the County.

"EMS Personnel" means the EMRs, EMTs, Paramedics, critical care nurses, or other medical professionals trained and licensed/certified to provide EMS Patient care.

"EMS Protocols" means the patient care protocols as outlined in chapter DHS 110 of the Wisconsin Administrative Code, a listing of which is attached hereto as **Appendix E**, prepared for the EMS System and approved by the Medical Director, as the same may be amended from time to time.

"EMS System" means the network of organizations and individuals established to provide Emergency Medical Services to citizens of the County and includes: citizen CPR training and public education, EMS Communications Center operations, Emergency Medical Responders, all Ambulance Services, materials, and fleet management, and medical quality control.

"First Responder" means the same meaning as *"emergency medical personnel"* as defined in section 941.37 of the Wisconsin Statutes.

"Fiscal Year" means the year commencing on January 1 of any given year and ending on December 31.

"Health Care Facility" means any hospital or facility as defined in section 150.84 of the Wisconsin Statutes.

"Hospital Bed Delay" means the continuation of Patient care at a hospital which exceeds twenty (20) minutes after Transport from the scene of an Emergency Request or a Downgraded Emergency Request. The time interval shall be calculated from arrival at the hospital until the time the hospital assumes responsibility for the Patient by receiving verbal report and placing the Patient on a hospital stretcher, in a wheelchair, or in the emergency department waiting room. A Hospital Bed Delay does not include Non-Emergency Requests, Scheduled Transports, direct admissions, or crew delays for clean-up, documentation, or other tasks.

"Incident Command System" means the on-scene management of an emergency incident and the structure and organization of responding resources within a standard hierarchy following the then current National Incident Management System. All resources, including resources provided by the Ambulance Provider, are subject to the direct orders and assignments of the incident commander and/or the branch/division/section officer, as applicable, in order to affect the timely and orderly mitigation of the emergency.

"In-service" or ***"In-service Ambulance"*** has the same meaning as chapter Trans 309 of the Wisconsin Administrative Code.

"Just Cause" means there is probable cause to believe that Provider has breached a material ethical, professional, safety and/or legal standard as established under this Agreement, or that Provider has failed to act in good faith in Provider's performance under this Agreement.

"Just Culture" means the framework of assuring patient safety through error prevention and process improvement; assuring and improving the quality of Patient care services; supporting a professional environment and culture that encourages and supports Personnel; understanding human errors occur and how accountability is assured through consoling, coaching, counseling, remedial training, or corrective action.

"Medical Control" has the same meaning as chapter 256 of the Wisconsin Administrative Code.

"Medical Direction" means medical supervision of the EMS System provided by a Medical Director or Medical Control through two-way communication or through

established standing orders, pursuant to rules of the Department.

"Medical Director" has the same meaning as chapter 256 of the Wisconsin Statutes, providing such services to the County and its Providers.

"Non-Emergency Request" means a Request not meeting the definition of Emergency Request.

"Non-Emergency Transport" means a Transport not meeting the definition of Emergency Transport.

"Non-Transport" means a response by Ambulance to a Request which does not result in a Transport, and which is not eligible for compensation hereunder.

"Operational Plan" has the same meaning as chapter DHS 110, Wisconsin Administrative Code.

"Out-of-service" or **"Out-of-service Ambulance"** means an ambulance that fails to meet the requirements of an In-service Ambulance.

"Paramedic" has the same meaning as chapter 256 of the Wisconsin Statutes, and is County Certified.

"Party" or **"Parties"** means either the County or Provider, or both, as the context of the usage of such term may require.

"Patient" has the same meaning as chapter DHS 110 of the Wisconsin Administrative Code.

"Patient Care Report" has the same meaning as chapter 110 of the Wisconsin Administrative Code, and is County Certified.

"Performance Requirements" means the requirements of this Agreement intended to ensure that: 1) Response Times meet the requirements provided herein; 2) Vehicles be designed and equipped as provided herein; 3) clinical performance be consistent with approved medical standards and protocols; 4) the conduct and appearance of all Provider's Personnel be professional and courteous at all times.

"Personnel" means all employees including, but not limited to, Emergency Medical Technicians, fleet mechanics, materials management assistants, managers, Paramedics, Registered Nurses, supervisors, and Senior Management employed by Provider.

"Pre-Arrival Instructions" means the Caller interrogation and instructions, as set forth in the National Academies of Emergency Dispatch's Medical Priority Dispatch Protocol

version 12, or any successor method approved by the County and the Medical Director, which instructions are given by an EMS Dispatcher, at the Communications Center to a Caller prior to arrival of a First Responder, EMR, or Ambulance.

"Primary Service Area" has the same meaning as chapter DHS 110 of the Wisconsin Administrative Code.

"Priority Dispatch Protocols" means the protocols described in Section 402 hereof; or any future variation determined by the County.

"Public Safety Answering Point" or "PSAP" has the same meaning as section 256.35 of the Wisconsin Statutes, operated by Green Lake County.

"Registered Nurse" has the same meaning as chapter DHS 110 of the Wisconsin Administrative Code.

"Request" means either an Emergency Request or a Non-Emergency Request.

"Reserve Ambulance" has the same meaning as chapter Trans 309 of the Wisconsin Administrative Code.

"Response" means the act of responding to a Request, which act begins with the dispatching of an Ambulance and, 1) in the case of a Request which does not result in a Transport, ends with cancellation of the Ambulance responding to the Request; or 2) in the case of Request resulting in a Transport, ends with the arrival of the Ambulance at the scene for Patient Transport.

"Response Time" means: 1) in the case of an Emergency Request, the actual time elapsed from the Provider's turnout time to the moment Provider's first transport capable Ambulance arrives at the scene; or 2) in the case of Non-Emergency Requests, the time elapsed from the requested pickup time to the time of arrival for Patient Transport.

"Rules and Regulations" means the rules and regulations adopted by the County as may be amended from time to time.

"Special Events" has the same meaning as found in chapter DHS 110 of the Wisconsin Administrative Code.

"Special Events Unit" or "SEU" means the unit employed by Green Lake County to provide Dedicated Standby and other EMS and related services, such as EMR response at Special Events.

"State" means the State of Wisconsin.

"State of Emergency" has the same meaning as a Disaster, as well as that provided for in chapter 323 of the Wisconsin Statutes, declared by proclamation of the Federal, State, or County government.

"System Status Plan" means a management system for deploying and redeploying Ambulances.

"Trans" means the Department of Transportation as used in the Wisconsin Administrative Code.

"Transport" means all Emergency and Non-Emergency transportation in Ambulances by Provider of Patients.

"Turnout Time" means time interval that begins when the Communications Center Dispatch notification process begins by either an audible alarm or visual annunciation or both, and ends at the beginning point of travel time.

"Uncontrollable Circumstance" means any act, event, or condition other than a labor strike, work stoppage, or slowdown, which has or may reasonably be expected to have a direct material adverse effect on the rights or obligations of a Party hereunder if such act, event, or condition is beyond the reasonable control of the Party relying thereon as justification for not performing an obligation or complying with any condition required of such Party under this Agreement. Such acts, events, or conditions shall include an act of God and/or a State of Emergency. Normal weather conditions in Green Lake County are not considered an Uncontrollable Circumstance.

"Vehicles" means the Ambulances approved by the County.

"Wisconsin Administrative Code" or **"Wis. Admin. Code"** means the current version of the Wisconsin Administrative Code at the time of the implementation of this agreement, and any successor versions enacted by the State.

"Wisconsin Statutes" or **"Wis. Stats."** means the current version of state law at the time of the implementation of this agreement, and any successor versions enacted by the State. This also includes any enabling regulations established by law in the Wisconsin Administrative Code (e.g. chapter DHS 110, Wis. Admin. Code as authorized by chapter 256, Wis. Stats. •) as well as any successor versions enacted by the State.

SECTION 202. TERMS GENERALLY

Whenever the context may require, any pronoun shall include corresponding masculine, feminine, and neuter forms. The words "include," "includes," and "including" shall be

deemed to be followed by the phrase "without limitation," except as the context may otherwise require. The words "agree," "agreement," "approval," and "consent" shall be deemed to be followed by the phrase "which shall not be unreasonably withheld or unduly delayed," except as the context may otherwise require. The words "approved," "designate," or similar words shall be deemed to be preceded by the word "reasonably," except as the context may otherwise require.

ARTICLE III

REPRESENTATIONS

SECTION 301. REPRESENTATIONS

All Parties represent that they are fully authorized and empowered to enter into this Agreement, and that the performance of the obligations under this Agreement will not violate or infringe upon the rights of any third-party or violate any agreement between the Parties and any other person, firm, or organization, or any law or governmental regulation.

ARTICLE IV

DUTIES AND RESPONSIBILITIES OF PROVIDER

SECTION 401. VEHICLES

Obligation to Provide Vehicles. Provider shall provide four (4) ambulances that meet requirements specified by law or administrative rule as to specifications, medical equipment, supplies, and sanitation as specified under section 341.085 of the Wisconsin Statutes, and chapter Trans 309 of the Wisconsin Administrative Code.

On-Board Equipment and Supplies. All Ambulances shall at all times carry equipment, supplies, and medications sufficient to meet or exceed State requirements for ALS Ambulances, as well as that required by chapter Trans 309 of the Wisconsin Administrative Code.

Maintenance of Vehicles. Provider shall be responsible for maintenance and repair of all Vehicles, and for furnishing maintenance equipment, supplies, repairs, spare parts, replacement Vehicles, and fuel. During the term of this Agreement, the County may,

after an inspection, require Provider to replace any Vehicle, or part thereof, at any time, that does not comply with the standards contained herein.

No Ambulance Shall Operate in a Deficient Condition. Any Provider Ambulance that fails to maintain the standards listed above, or should any Ambulance be found to no longer be in compliance with those standards, shall immediately be taken Out-of-service and repaired, or the deficiency otherwise corrected as soon as practical.

Staffing of Vehicles. All Ambulances shall have the required minimum staffing as established in chapter 256 of the Wisconsin Statutes to comply with the terms of their license issued by the Department. All 9-1-1 response ambulances shall be staffed at all times by at least two (2) properly licensed Emergency Medical Technicians, Advanced Emergency Medical Technicians or Paramedics.

Operational Capacities. These Ambulances shall be in-service on a 24 hours, 7 days per week, 365 days per year (366 during leap years) basis. No Ambulance required to be In-service may be taken Out-of-service for three (3) hours or more in a single day except due to unforeseen mechanical failure or due to a traffic collision involving the Ambulance.

Upon written request the Provider shall provide to the County a plan that specifies how routine Ambulance maintenance shall be accomplished, and how any Ambulance suffering a prolonged incident taking it Out-of-service for three (3) hours or more, shall be replaced while maintaining the In-service Ambulance requirements specified herein. No activities, obligations, agreements, or operations outside of this Agreement conducted by a Provider shall detract from the capability to meet the requirements and obligations of the Provider as set forth in this Agreement.

The Provider shall be able to provide enough staffing and resources to ensure pre-scheduled availability to respond to 9-1-1 emergency incidents within the County 24/7/365. Barring any disaster or catastrophic incident, a paramedic-staffed ambulance must be available in or near the County to be ready to respond to the next call-for service. "Near" shall mean within 10 minutes of any County boundary.

The Provider shall be able at all times to respond to at least two concurrent EMS incidents, with two different ambulances, within the contracted service area at the same time and/or have coverage service agreements/mutual aid in place with neighboring services.

SECTION 402.

COMMUNICATIONS CENTER OPERATIONS

CAD System Automated Aids. Provider shall furnish and maintain Provider's own Automated Aids to support the performance management and oversight of Ambulance Services provided by the Provider. Dispatching hardware, software, and central equipment within the Communications Center shall be provided and maintained by the County. Provider shall be responsible for installing, maintaining and operating Provider's own Automated Aids for managing and positioning of Ambulances and related purposes. Any Automated Aids shall be installed, managed, and operated by the Provider, and shall not be linked to the County networks or systems unless specifically authorized by the County in writing.

Interface with Communications Center. Both Emergency and Non-Emergency Requests for service shall come directly into the Communications Center. After processing the call, the Communications Center will transfer the information onto the County's CAD system. Upon being provided the County's Dispatch information, the Provider's Personnel shall validate the accuracy of the address given to ensure accurate mapping ("latitude and longitude coordinates") of the incident on all Requests. Upon completion of the call, Communications Center will update Dispatch information.

Priority Dispatch Protocols. Provider shall comply with the Priority Dispatch Protocols. No Emergency Request or Non-Emergency Request shall be denied response by an Ambulance, and no Patient requesting Transport shall be refused a medically necessary Transport by an Ambulance. Depending upon the nature of the Request, the Priority Dispatch Protocols governing the EMS System's response to each type of service request may include a Cancelled En-Route, a Downgraded Response, or an Emergency Response of either a First Responder, EMR, an Ambulance, or any combination thereof. Provider shall cooperate with the County in developing fully integrated Priority Dispatch Protocols for the EMS System.

Pre-Arrival Instructions. Provider shall implement and comply with the Pre-Arrival Instructions for all Non-Emergency Requests.

Integrated Data System. Using an electronic patient care reporting system, Provider shall utilize a fully integrated data collection and reporting system for gathering and entering relevant data regarding the activities of every component of the EMS System involved in any Response to a Request which is provided by the State. Currently, the State of WI

reporting system is WARDS Elite.

The Parties understand that the database shall be fully comprehensive, including complete and integrated information on all system activities beginning when the Emergency Request or Non-Emergency Request is received through Dispatch activities, Response Times, Patient care rendered by Personnel, EMR personnel, and Transport to the Patient's destination.

Communications Equipment. Provider shall be responsible for the installation of all communications equipment, and shall be responsible for the costs of programming, maintenance, insurance, and purchases of auxiliary devices. All communications equipment shall be programmed in accordance with **Appendix D.**

Communications Center Procedures. Provider shall assist the County in the development, improvement, and maintenance of internal procedures within the Communications Center to improve service delivery to the public, and all aspects of the EMS System. Provider acknowledges that it is the sole purview of the County to enact and maintain Communications Center procedures, and the County acknowledges that Provider input and participation in procedure development is vital to ensure optimal EMS System performance.

Provider shall participate in internal Communications Center quality assurance and improvement efforts, for the purpose of enhancing the communications portion of the EMS System. The Communications Center will cooperate in Provider quality assurance and improvement programs to assist the Provider in enhancing Provider's service delivery portion of the EMS System.

SECTION 403. COVERAGE AREAS

Provider is subject to Dispatch for Ambulance Services anywhere within the boundaries of Green Lake County, irrespective if that area is with the Provider's Primary Service Area or not. Such determination of assignments shall be made by the Communications Center.

Provider shall provide primary Ambulance Services within the area designated as that Provider's Primary Service Area in **Appendix B.** The Provider shall be the Provider primarily responsible for providing Ambulance Services within its primary coverage area on a 24 hours, 7 days per week, 365 days per year (366 during Leap Years) basis within

the Turnout Times set forth in Section 405 below.

Each Provider shall further provide secondary Emergency Ambulance Services within the areas that constitute the balance of the County not included in the Primary Service Area in **Appendix B**. The Provider shall be secondarily responsible for providing Ambulance Services within its secondary coverage area on a 24 hours, 7 days per week, 365 days per year (366 during Leap Years) basis within the Turnout Times set forth in Section 405 below in the event the primary Provider is unable to respond. The County shall be solely responsible for determining which Provider is Dispatched on a secondary basis.

The Provider agrees that this Agreement constitutes a de facto Backup Agreement with all other Providers in Green Lake County. Such Backup Agreement will be in force so long as this Agreement, and any successor agreement or extension, is also in force.

SECTION 404. TURNOUT TIMES AND RESPONSES

Turnout Time Measurement. For purposes of measuring Turnout Time, the criteria set forth in **Appendix E** shall apply. Turnout Time compliance shall be measured and reported to the nearest 100th of 01 percent (.01%) and be determined on both a daily and calendar month basis.

Emergency Requests and Downgraded Emergency Requests. Provider's Turnout Time and Response Time to Emergency Requests and Downgraded Emergency Requests shall comply with **Appendix E**.

SECTION 405. MISCELLANEOUS EQUIPMENT

Other provisions of this Agreement notwithstanding, Provider shall be responsible for furnishing, at Provider's own expense, all necessary vehicles, equipment, utilities, supplies, facilities, and maintenance of the aforementioned to fulfill Provider's obligations under this Agreement.

SECTION 406. REPORTING AND COUNTY OVERSIGHT

Provider shall provide reports and updates at a minimum of quarterly to the County. The Public Safety and Judicial Committee is the designated oversight committee for Provider services. The Committee, in conjunction with the County Administrator, will provide appropriate guidance and direction as needed, to align with terms and conditions found within this Agreement.

SECTION 407. MEDICAL QUALITY CONTROL

Provider shall fully comply with all laws, standards, rules, and regulations established by the State, the County, and those established in the EMS Protocols.

SECTION 408. QUALIFIED PERSONNEL

All persons employed by Provider in the performance of work under this Agreement shall be trained and shall hold an appropriate license.

SECTION 409. DISASTER ASSISTANCE, EMS EMERGENCY AND MUTUAL AID

Disaster Assistance. Immediately upon notification by the County of a State of Emergency or Disaster, Provider shall commit all such resources as are necessary and appropriate, given the nature of the Disaster, and shall assist in accordance with plans and protocols applicable in the locality where the State of Emergency or Disaster has occurred. Provider understands the County has the right to utilize mutual aid Ambulances and other EMS assets to mitigate the Emergency and Transport Patients. When the State of Emergency or Disaster has been mitigated, Provider shall resume normal operations as rapidly as is practical. Provider shall assist in the operation of County's Disaster and Specialty Response Units if requested.

During a State of Emergency or Disaster, Provider shall use best efforts to provide local Emergency coverage, and shall suspend Non-Emergency Transport work as necessary, informing persons requesting such non-Emergency service of the reason for the temporary suspension.

After the Disaster or State of Emergency, Provider may apply for Uncontrollable Circumstance exemptions to Response Time requirements on a case-by-case basis in accordance with Section 405 hereof.

Provider will also actively cooperate in planning, updating, and following the Green Lake County Emergency Operations Plan (EOP) or Emergency Response Plan (ERP).

EMS Emergency. Immediately upon notification by the Communications Center or the EMS Coordinator of an EMS Emergency, Provider shall commit such resources as are necessary and appropriate and shall assist in accordance with plans and protocols applicable in the locality where the EMS Emergency has occurred. This may include, but is not limited to, additional Ambulances to be staffed immediately to respond to a large scale or mass casualty incident, support staff to deliver medical supplies or assist in the operation of County's Disaster and Specialty Response Units.

Provider understands the County has the right to utilize mutual aid Ambulances to mitigate the EMS Emergency and Transport Patients. When the EMS Emergency has been mitigated, Provider shall resume normal operations as rapidly as is practical.

During the course of an EMS Emergency, Provider shall use best efforts to provide local Emergency coverage, and shall suspend Non-Emergency Transport work, informing persons requesting such Non-Emergency service of the reason for the temporary suspension. After the EMS Emergency, Provider may apply for Uncontrollable Circumstance exemptions to Response Time requirements on a case-by-case basis in accordance with Section 405 hereof.

Mutual Aid. Response by the Provider to Emergency Requests shall be performed in accordance with all of the terms and conditions of the Agreement. Provider shall manage any response to such out of County mutual aid Emergency Requests in a manner which does not jeopardize Provider's ability to render reliable Response Time performance as required hereunder.

SECTION 410. ADDITIONAL SERVICES

Dedicated Standby. Provider shall provide Dedicated Standby with Ambulances if staffing allows for mass gatherings or complex medical standby plans. This may include Dedicated Standby of Disaster and Specialty Response Units. Ambulances used for Dedicated Standby shall transport patients from the event location to a medical facility, in which case another Ambulance shall be immediately dispatched to resume provision of Dedicated Standby at the special event. Should the County's SEU also be assigned to that event, the requirement for the immediate replacement of the original Dedicated

Standby Ambulance is suspended. At no time shall Patient Transport be delayed by an Ambulance because of a Dedicated Standby.

Courtesy Standby at Law Enforcement, Hazardous Materials, and Fire Incidents.

Upon request by law enforcement, hazardous materials, and fire department agencies or the Communications Center, Provider shall, without additional compensation, furnish courtesy dedicated coverage at Emergency incidents involving a potential of danger to the personnel of the requesting agency.

Hospital Bed Delay. Provider may be called upon to continue Patient care after the arrival at a hospital. When the Provider experiences a Hospital Bed Delay, the Provider's EMS Personnel shall seek Medical Direction and follow the procedures contained in the EMS Protocols regarding Hospital Bed Delay.

SECTION 411. NONDISCRIMINATION

The Provider shall make EMS services available to members of the community without regard to race, color, creed, religion, national origin, and without regard to sex, age, disability, public assistance status, or sexual orientation. The Provider shall comply with employment practices whereby no applicant for employment or employee hired shall be unlawfully discriminated against with respect to that person's hire, tenure, compensation, terms, upgrading, conditions, facilities, or privileges of employment by reason of race, color, creed, religion, national origin, age, sex, disability, public assistance status, or sexual orientation, except as may be based upon bona fide occupational qualifications.

SECTION 412. EMERGENCY MEDICAL RESPONDERS

Provider shall cooperate and coordinate Provider's activities and services with Emergency Medical Responders for the purpose of integrating Provider's services with the EMRs' services. Provider's Personnel shall conduct all of their functions within the Incident Command System at the scene of any Emergency Request and follow any valid order given by an incident commander or branch/division or section officer. Provider shall ensure all EMS Personnel understand local standard operating procedures. Provider shall not be responsible for providing fire suppression, vehicle or heavy extrication, technical rescue, hazardous materials mitigation, or water rescue.

SECTION 413. ETHICS AND OTHER TRAINING COMPLIANCE

Provider shall, at all times, conduct Provider's business and perform Provider's responsibilities under this Agreement in accordance with ethical business practices. Provider further agrees to follow and comply with all Medicare, Medicaid, and other applicable regulations regarding appropriate billing information, and to provide services hereunder in compliance with all applicable federal, state, and County ordinances, rules and regulations.

SECTION 414. PATIENT BILLING AND COLLECTION

The Provider shall be solely responsible, at its sole cost, for all patient billing and collection.

SECTION 415. EMS CENTRAL SUPPLY OVERSIGHT

The Provider shall establish and maintain adequate inventory control policies and procedures.

**ARTICLE V
INSURANCE AND INDEMNIFICATION**

SECTION 501. INSURANCE REQUIREMENTS

The Provider shall maintain at all times during the term of this Agreement insurance in accordance with **Appendix C** by an insurance company licensed to do business in the State of Wisconsin, with a minimum AM Best rating of A+. The Provider shall supply a Certificate of Insurance (COI) to the County within thirty (30) days after execution of this Agreement.

SECTION 502. INDEMNIFICATION

The Provider shall protect, defend, indemnify, and save whole and harmless the County and all of its officers, agents and employees from and against any and all claims, demands, causes of action, damages, judgments, loss and expenses, including attorneys' fees, of whatsoever nature, character, or description that any person or entity has or may have, arising from or on account of any injuries or damages (including but not restricted to death) received or sustained by any person, persons, or property, on account

of, arising out of, or in connection with the performance of the services provided pursuant to this Agreement; including without limiting the generality of the foregoing, any negligent act or omission of the Provider or any agent, servant, employee or sub-contractor of the Provider; except those caused by the negligent acts or omissions of the County or its officers, agents and employees.

The County shall protect, defend, indemnify, and save whole and harmless Provider and all of its officers, agents and employees from and against any and all claims, demands, causes of action, damages, judgments, loss and expenses, including attorneys' fees, of whatsoever nature, character, or description that any person or entity has or may have, arising from or on account of any acts or omissions of the County or its officers, agent and employees in connection with the performance of rights or responsibilities pursuant to this Agreement.

ARTICLE VI

COMPENSATION AND OTHER FINANCIAL PROVISIONS

SECTION 601. COMPENSATION

The County shall pay to Provider for the provision of Base Services an amount equal to the Base Amount as set forth in **Appendix A**. In addition, the County shall pay approved reimbursement costs for Disaster Services and EMS Emergencies as outlined in Section 706. The resulting figure shall be Provider's Compensation hereunder. Payment of the Compensation shall be made after receipt and acceptance by the County of report of services rendered during the preceding quarter and the Provider's year-to-date financial report, which County may not unreasonably refuse to accept. Such reports shall itemize the Base Amount (which shall be due in the full amount as required in Appendix A notwithstanding the level or number of services identified in the reports), and the Disaster Services and EMS Emergencies reimbursement amount.

SECTION 602. EQUIPMENT REPLACEMENT FUND (ERF)

The County shall fund an equipment replacement fund ("**ERF**") for the purpose of assisting the Provider in the purchase of replacement Ambulances and EMS equipment. Currently, the carryover balance of the ERF from prior years is \$230,000.00. The additional amount funded to the ERF during the term of this Agreement shall be in the amount of \$115,000.00 each contract year. The ERF shall be

maintained exclusively by the County in a reasonably prudent manner. Any interest earned on the ERF shall inure to the County. This fund shall be placed in a 'roll-over' fund account in order to build equity for the purpose of planned ambulance or major equipment replacement. The responsibility to plan and communicate replacement needs lies solely on the Provider.

The Provider shall submit a written request to the County, in a form reasonably satisfactory to the County, describing in detail the equipment to be replaced (including age, mileage, hours, etc., as applicable), the new equipment to be acquired, an itemized description of the cost of the new equipment (including credit for any salvage or trade value of the old equipment), the amount of Provider funds to be expended to acquire the replacement equipment, and the amount of ERF funds requested. The requests shall be submitted to the County no less than 90 days prior to Provider purchasing such equipment or obligating itself to such purchase. All requests for ERF funds greater than \$10,000 shall also be submitted no later than September 1st of each year.

Disbursement from the ERF may not be refused, limited, or conditioned by the County and therefore, must be made, unless the request or portion of such request which is refused, limited or conditioned, can be reasonably determined to be unnecessary, excessive or otherwise objectionable for any good faith reason.

SECTION 603. EMS LICENSE AND VEHICLE PERMIT COSTS

The Provider shall be responsible for the costs of the Wisconsin EMS license and Ambulance permits issued by the Department. Such licenses and permits shall be in the name of the Provider.

SECTION 604. REIMBURSEMENT FOR DISASTER ASSISTANCE AND EMS EMERGENCY

At the conclusion of Disaster assistance or EMS Emergency, as described in Section 409 hereof, Provider shall determine Provider's additional costs incurred in the course of rendering such Disaster or EMS Emergency assistance and shall present such cost statement to the County for review, acceptance, and reimbursement. The cost statement associated with rendering aid under Disaster or EMS Emergency conditions shall be based solely upon the additional costs incurred by Provider in the course of rendering such assistance and shall not include costs of maintaining production capacity that

would have been borne by Provider to meet normal service requirements if the Disaster or EMS Emergency had not occurred. Only reimbursement of reasonable and verifiable reimbursement of additional costs shall be made relative to Provider performance during Disaster or EMS Emergency conditions.

During periods of Disaster or EMS Emergency, and in accordance with a plan proposed by Provider, approved by the County, and coordinated with the County's Emergency Operations Plan or Emergency Response Plan, the County and Provider shall supply, and continuously re-supply as necessary, oxygen and medical supplies to designated disaster sites, treatment areas or public shelters which are designated by the County. Provider shall position one Ambulance at each of the public shelters designated by the County as a "special needs" shelter. The County shall supply shelter medical supply carts and oxygen tank racks to support the Provider's distribution of medical supplies and oxygen cylinders to disaster sites, treatment areas or public shelters. Provider shall operate Disaster and Specialty Response Units, including medical ambulance buses, to assist First Responders and affect the orderly evacuation and sheltering of citizens. Provider shall transport special needs or bed bound Patients by Ambulance per the procedures established in the County's Emergency Operations Plan. Provider will assist the County in managing the inventory and performing stock rotation of medical supplies of County's Disaster and Specialty Response Units disaster response vehicles.

SECTION 605. AUDITS AND INSPECTIONS

Provider shall make available to the County for its examination Provider's records with respect to all matters covered by this Agreement, and the County may audit, examine, copy, and make excerpts or transcripts from such records, and may make audits of all contracts, invoices, materials, payrolls including individual employee compensation, inventory records, daily logs, and other data related to all matters covered by this Agreement.

SECTION 606. FISCAL NON-FUNDING

Notwithstanding any other provision of this Agreement to the contrary, the County may terminate this Agreement at any time, without penalty or expense to the County, upon 12 months prior notice to the Provider, in the event sufficient funds are not budgeted.

SECTION 607.**NOT TO EXCEED CAP**

Any and all compensation or reimbursement of any kind to the Provider provided for in this Article VI or elsewhere in this Agreement, in any Fiscal Year shall not exceed the specific amount of the approved budget adopted through the County Board of Supervisors' budgetary process for services or reimbursement to the Provider provided under this Agreement for such Fiscal Year. It is recognized by the Parties that no payment may be compelled, with an exception for liability indemnification payments, or made without a budget amendment approved by the County for any compensation that exceeds the total compensation authorized through the County approved budget. The Parties recognize that in the event of a Disaster, it may be necessary for the County Board of Supervisors to utilize the emergency powers of chapter 323 of the Wisconsin Statutes to authorize a budget amendment modifying such approved budget to provide funds for compensation or reimbursements necessitated by such emergency expenditures. It is further agreed and understood among the parties that the County may not compel the Provider to incur expenses beyond the County's approved budget amount until such time as a budget amendment raising such budget is approved.

ARTICLE VII**EVENTS OF DEFAULT****SECTION 701.****EVENTS OF DEFAULT**

Each of the following shall constitute an Event of Default on the part of Provider:

1. The failure or refusal by any Provider to substantially fulfill any of Provider's obligations in accordance with this Agreement, when such failures do not create a public health or safety emergency. However, no such failure or refusal shall constitute an Event of Default unless and until
 - a) The County has given prior written notice to Provider specifying that a default or defaults exists which will, unless corrected, constitute a material breach of this Agreement on the part of Provider;
 - b) The Provider either has not corrected such default, or has not initiated reasonable steps, as determined by the County, to correct the same within thirty (30) days from the date of such notice and thereafter does not continue to take reasonable steps, as determined by the County to

correct such default.

2. Persistent and repeated failures or refusals by a Provider to substantially fulfill any of Provider's obligations in accordance with this Agreement, or failure or refusal by a Provider to substantially fulfill any of Provider's obligations in accordance with this Agreement that constitute a public or safety health emergency, shall, notwithstanding the notice and cure provisions pursuant to subparagraph a above, constitute an immediate Event of Default.
3. The final adjudication of a Provider as bankrupt after the filing of an involuntary petition under the Federal Bankruptcy Act, but no such adjudication shall be regarded as final unless and until the same is no longer being contested by the Provider or until the order of adjudication is no longer able to be appealed.
4. In the event of a strike, work stoppage, slow down, or any other labor disruption, which causes failure of a Provider to substantially fulfill any of Provider's obligations in accordance with this Agreement, the County, in its sole discretion, may immediately terminate this agreement without penalty to the County. Such disruption on the part of the Provider's workforce shall constitute a default on the part of the Provider.

SECTION 702.

EFFECT OF EVENT RESULTING IN TERMINATION

Failure of a Provider to substantially fulfill any of its obligations in accordance with this Agreement, considered an Event of Default, shall be considered a material breach of the Agreement and shall be cause for the County, at its sole discretion, to immediately terminate this Agreement without penalty to the County as to that Provider.

In the event of termination, other than for fiscal non-funding pursuant to Section 709, Provider agrees to continue operations until either (i) the expiration of ninety (90) days, or (ii) the date on which a new party is substituted for Provider as hereinafter provided, whichever occurs first. During such period, the County shall continue to be obligated to make payments to Provider in accordance with Article VII hereof, and Provider shall continue all operations and support services in accordance with the terms of this Agreement.

If this Agreement is terminated pursuant to this Article VIII, or expires pursuant to Article IX, Provider shall cooperate with the County or any other party providing

ambulance transport service by providing reasonably necessary assistance to ensure uninterrupted Ambulance Services during the transition from the Provider to a new service provider at no additional cost to the County.

In the event of termination pursuant to this Section 802 the Provider shall reimburse the County for all reasonable costs and expenses incurred by the County in securing a new provider to perform such services, and for providing or contracting for the provision of such services until a new provider is secured. The Provider shall provide the County full access and use of all Provider Vehicles, equipment, supplies, facilities and any other resources reasonably deemed necessary by the County to provide such interim services at no charge to the County for a period of not less than sixty (60) days.

In the event the County terminates the contract for just cause, the County has the right to take ownership or be compensated of any ambulance or equipment paid for through the Equipment Replacement Fund (Section 404) on a five (5) year scale of depreciation.

ARTICLE VIII

TERM

SECTION 801. TERM

The term of this Agreement shall be three (3) years, commencing January 1, 2025 and terminating at midnight, December 31, 2027. The Agreement shall be continuously renewed for additional one (1) year terms, unless either Party submits a written notice of non-renewal to the other Party no later than ninety (90) days prior to the expiration of this Agreement.

ARTICLE IX

MISCELLANEOUS

SECTION 901. ASSIGNMENT AND SUBCONTRACTING

Provider shall not assign any portion of the Agreement for services to be rendered without first obtaining written consent from the County. Any assignment made contrary to the provisions of this Section 1001 shall, at the option of the County, terminate the Agreement and shall not convey any rights to the assignee.

Provider is fully responsible for completion of the Services required by this Agreement. Provider shall not subcontract any work under this Agreement, without the prior written consent of the County, which shall be determined by the County in its sole discretion.

SECTION 902. NONWAIVER OF GOVERNMENTAL IMMUNITY

Notwithstanding any provision to the contrary contained herein, no provision of this Agreement shall be construed as a waiver of any immunity or limitation of liability granted to or conferred upon the County by applicable provisions of Wisconsin law.

SECTION 903. NOTICES

Unless otherwise specified, all notices, consents and agreements required or permitted by this Agreement shall be in writing, and, as applicable, shall be transmitted by registered or certified mail, return receipt requested, with notice deemed to be given upon receipt; postage prepaid, and shall be addressed as follows:

If to Green Lake County:

Green Lake County Clerk
571 County Road A
Green Lake, WI 54941

With a copy to:

Green Lake County Corporation Counsel
571 County Road A
Green Lake, WI 54941

If to Provider:

Berlin Emergency Medical Service
Attn: Berlin City Administrator
P.O. Box 272
Berlin, WI 54923

With a copy to:

Berlin Emergency Medical Service
Attn: EMS Director
PO Box 272
Berlin, WI 54923

SECTION 904. ENTIRE AND COMPLETE AGREEMENT

This Agreement, as amended, and all Appendices hereto, constitute the entire and complete agreement of the Parties with respect to the services to be provided hereunder.

This Agreement, unless provided herein to the contrary, may be modified only by written agreement duly executed by the Parties with the same formality as this Agreement.

SECTION 905. OTHER DOCUMENTS

Each Party agrees to execute and deliver any instruments and to perform any acts that may be necessary or reasonably requested in order to give full effect to this Agreement.

SECTION 906. APPLICABLE LAW

The laws of the State of Wisconsin shall govern the validity, interpretation, construction, and performance of this Agreement.

SECTION 907. WAIVER

Unless otherwise specifically provided by the terms of this Agreement, no delay or failure to exercise a right resulting from any breach of this Agreement shall impair such right or shall be construed to be a waiver thereof, but such may be exercised from time to time and as often as may be deemed expedient. Any waiver shall be in writing and signed by the Party granting such waiver. If any representation, warranty, or covenant contained in this Agreement is breached by another Party and thereafter waived by a Party, such waiver shall be limited to the particular breach so waived and shall not be deemed to waive any other breach under this Agreement.

SECTION 908. SEVERABILITY

In the event that any provision of this Agreement shall, for any reason, be determined to be invalid, illegal, or unenforceable in any respect, the Parties hereto shall negotiate in good faith and agree to such amendments, modifications, or supplements of or to this Agreement or such other appropriate actions as shall, to the maximum extent practicable in light of such determination, implement and give effect to the intentions of the Parties as reflected herein, and the other provisions of this Agreement shall, as so amended, modified, supplemented, or otherwise affected by such action, remain in full force and effect.

SECTION 909. INDEPENDENT CONTRACTORS

Nothing in this Agreement shall be construed to create a relationship of employer and employee, or principal and agent, partnership, joint venture, or any other relationship other than that of independent parties contracting with each other solely for the purpose of carrying out the provisions of this Agreement.

SECTION 910. CONTRACT DISPUTE RESOLUTION

Provider and the County will attempt to settle any claim or controversy arising from this Agreement through consultation and negotiation in good faith and a spirit of mutual cooperation. Any dispute that cannot be resolved between the parties through negotiation may then be resolved through commencement of a legal action in the Circuit Court for Green Lake County, Wisconsin. Each Party consents to jurisdiction over it by such a court.

SECTION 1911. COUNTERPARTS

This Agreement may be executed in more than one counterpart, each of which shall be deemed an original.

SECTION 912. CONFLICT OF INTEREST

The Provider represents that it presently has no interest and shall acquire no interest, either direct or indirect, which would conflict in any manner with the performance of the services required hereunder, and that no person having any such interest shall be employed by Provider during the agreement term and any extensions.

The Provider shall promptly notify the County in writing of any business association, interest, or other circumstance which constitutes a conflict of interest as provided herein. If the Provider is in doubt as to whether a prospective business association, interest, or other circumstance constitutes a conflict of interest, the Contract may identify the prospective business association, interest or circumstance, the nature of work that the Provider may undertake and request an opinion as to whether the business association, interest or circumstance constitutes a conflict of interest if entered into by the Provider. The County agrees to notify the Provider of its opinion within ten (10) calendar days of receipt of notification by the Provider, which shall be binding on the Provider.

SECTION 913.

NO THIRD-PARTY BENEFICIARY

The Parties hereto acknowledge and agree that there are no third-party beneficiaries to this Agreement. Persons or entities not a party to this Agreement may not claim any benefit from this Agreement or as third-party beneficiaries hereto.

IN WITNESS WHEREOF the Parties hereto, by and through their undersigned authorized offices, have caused this Agreement to be executed on this ____ day of _____, 2025.

GREEN LAKE COUNTY

GREEN LAKE COUNTY

BY: _____
David Abendroth DATE
County Board Chairman

BY: _____
Jeffrey A. Mann DATE
Corporation Counsel

CITY OF BERLIN

BY: _____
Diane Wessel DATE
City Administrator

APPENDIX A
Compensation Schedule

ANNUALLY: 1,800,000.00

Payments shall be made to the Provider in accordance with Article VII of this Agreement and as four (4) equal payments paid on the last business day of each quarter.

Increases in the following year's compensation will be negotiated each calendar year during the Term based on the historical ambulance use, anticipated ambulance use, expected cost of operations, and reasonably anticipated inflection. In no event shall the annual compensation amount for a calendar year be lower than the immediately prior calendar year's annual compensation. A proposed compensation amount increase for the following calendar year shall be delivered by the Provider to the County no later than July 31st of each calendar year. Efforts shall be made by both Parties to negotiate and finalize such increase requests no later than September 30th, pending County Board approval of the budget.

APPENDIX B

Coverage Areas

The Provider Primary Service Area is Zones 2, 3, and 4 as particularly described below and depicted in the below Coverage Area Map.

Emergency Service Number (ESN) Areas. The County established ESNs in conjunction with the County's 9-1-1 service provider and the County's Planning and Zoning Department. Each ESN represents an area of Green Lake County where emergency service providers (including Ambulances) are specified for dispatch to employees of the Communications Center. Green Lake County Ambulance coverage areas are based on ESNs, and a Provider is assigned a series of ESNs for Provider's primary response area as indicated in Section 403.

Provider

Primary Service Area ESNs

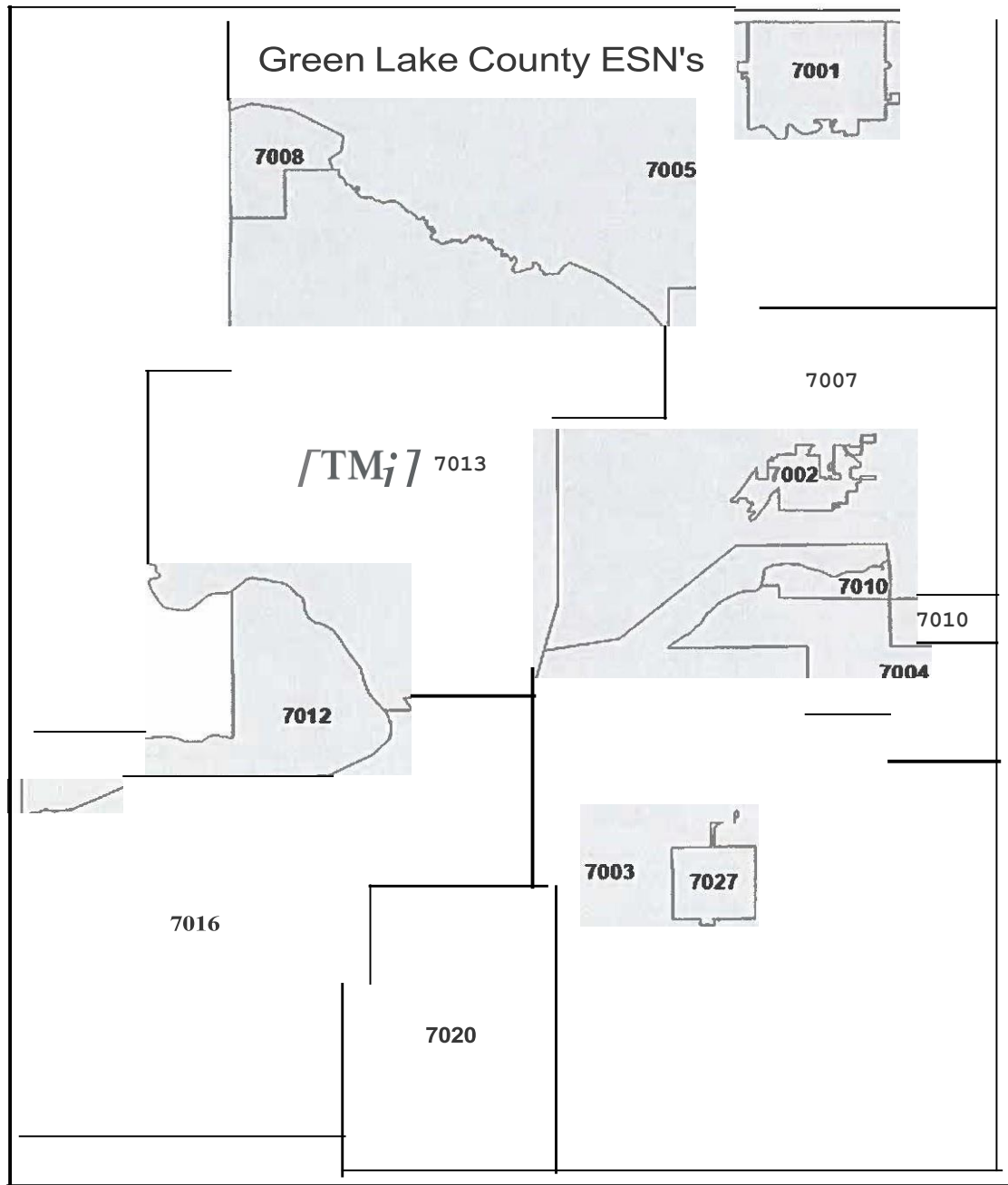
Berlin EMS

7001, 7002, 7003, 7005, 7007, 7008, 7012,
7013, 7015

Southern GLC EMS

7003, 7004, 7010, 7016, 7012, 7020, 7021, 7027

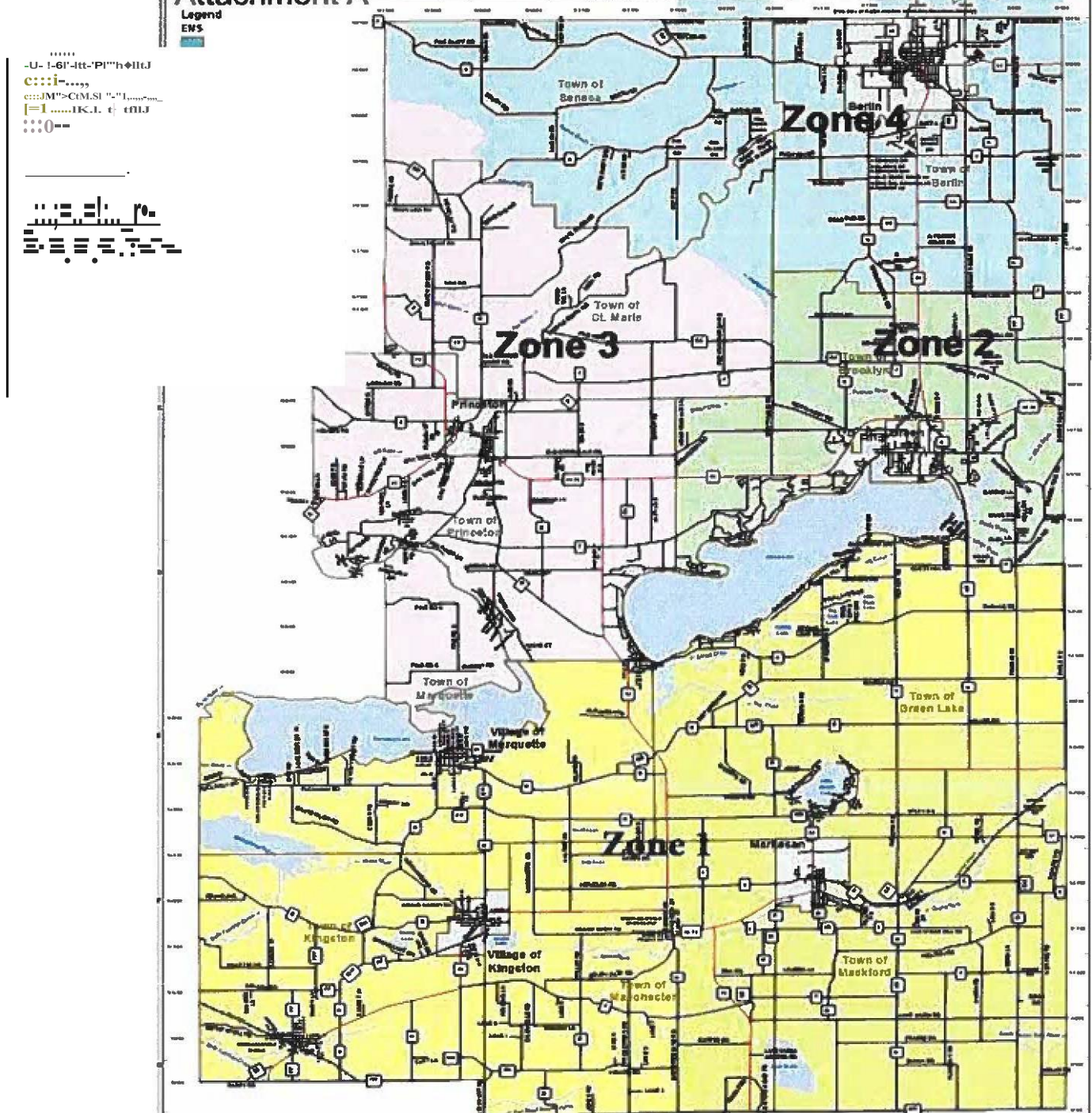
Emergency Service Number Area Map



Coverage Area Map

This map is included to assist in visualizing the coverage area response zones listed above

Attachment A



and is not intended to be a definitive listing of primary service coverage areas. Provider is assigned Zones 2, 3 and 4 for Provider's primary response area as indicated in Section 403.

APPENDIX C

Insurance Requirements

Workers Compensation - as required by applicable law. Employer's Liability- as required by applicable law.

Comprehensive Public Liability - Personal Injury - \$5,000,000.00 Comprehensive Public Liability - Property Damage - \$5,000,000.00 Comprehensive Automobile Insurance - Personal Injury - \$5,000,000.00 Comprehensive Automobile Insurance - Property Damage - \$5,000,000.00

Umbrella policies may be used to supplement coverage amounts.

Automobile insurance shall be provided for all owned, non-owned, and hired vehicles that are used in the course of this contract.

Green Lake County shall be listed as an additional insured on a primary and non-contributory basis.

APPENDIX D

Radio Programming

Provider shall ensure that Provider's mobile and portable radios are properly programmed with the following radio frequencies, at a minimum. Provider may program them in any order or configuration that they find convenient and efficient.

Green Lake County Radio Channels

1. Green Lake County EMS/Mutual Aid Channel
2. Green Lake County EMS Ground Channel

Wisconsin Mutual Aid Channels

1. Mutual Aid Regional Channel 1 (MARC 1)
2. Mutual Aid Regional Channel 2 (MARC 2)
3. Mutual Aid Regional Channel 3 (MARC 3)
4. Mutual Aid Regional Channel 4 (MARC 4)
5. Interagency Fire Emergency Radio Network (IFERN)
6. Interagency Fire Emergency Radio Network 2 (IFERN 2)
7. State EMS Advanced (EMS A)
8. State EMS Basic (EMS B)
9. State EMS Coordination (EMS C)
10. Fireground Red
11. Fireground White
12. Fireground Blue
13. Fireground Gold
14. Fireground Black
15. Fireground Grey
16. VHF Calling (VCALL10)
17. VHF Tactical 11 (VTAC 11)
18. VHF Tactical 12 (VTAC 12)
19. VHF Tactical 13 (VTAC 13)
20. VHF Tactical 14 (VTAC 14)

Specifications for the State of Wisconsin radio channels can be found in the State Plan for Mutual Aid Communications Frequencies.

Usage and assignment of radio channels shall be governed by the appropriate and current communications Rules and Regulations.

APPENDIX E
Operational Capacity Requirements

Asset Required:

Four (4) Ambulances

Turnout Times:

Full-time crew at station:

- Emergent Calls Up to 3 minutes
- Non-Emergent Calls Up to 3 minutes

Volunteer component crew:

- Emergent Calls 10 minutes
- Non-Emergent Calls 10 minutes

Emergent Response Time:

- Zone 2 & 4 16 minutes
- Zone 3 20 minutes from Brooklyn
Station
- Zone 3 16 minutes with full
Princeton crew

Provider's Turnout Response Time to Emergency Requests and Downgraded Emergency Requests shall be within the limits specified above, eight-eight (88.00%) percent of the time or greater. Emergent calls include Emergency Requests and Downgraded Emergency Requests. Routine calls include those Ambulance Requests that do not meet the definition of an Emergency Request or a downgraded Emergency Request.



**SERVICE PROVIDER AGREEMENT BETWEEN
THE COUNTY OF GREEN LAKE
AND
SOUTHERN GREEN LAKE COUNTY AMBULANCE SERVICE**

THIS AGREEMENT is entered into effective as of January 1, 2025, between Green Lake County, a Wisconsin county existing in accordance with Chapter 59 of the Wisconsin Statutes (the "County"), and the Southern Green Lake County Ambulance ("SGLCA"), an emergency medical services provider licensed in the State of Wisconsin (the "Provider").

WHEREAS, the County coordinates overall the EMS system and has elected to utilize the Provider and may consider additional providers as needed; and

NOW, THEREFORE, in consideration of the mutual promises and covenants of each other contained in this Agreement and other good and valuable consideration, receipt of which is hereby mutually acknowledged, the parties agree as follows:

**ARTICLE I
THE AGREEMENT**

SECTION 101. PURPOSE

The purpose of this Agreement is to define the obligations and responsibilities of the Parties hereto with respect to the provision of emergency medical service in Green Lake County in accordance with Chapter 256 of Wisconsin State Statutes.

SECTION 102. COOPERATION

The Parties shall cooperate and use all reasonable efforts, pursuant to the terms of this Agreement, to facilitate the terms of this Agreement.

SECTION 103. CONTRACT DOCUMENTS

The following Appendices are attached to and made part of this Agreement:

Appendix A	Compensation Schedule
Appendix B	Coverage Areas
Appendix C	Insurance Requirements
Appendix D	Radio Programming
Appendix E	Operational Capacity Requirements

This Agreement, together with the foregoing Appendices, constitutes the entire Ambulance Service Agreement between the Parties with respect to the provision of Ambulance Services, shall supersede any prior proposal, agreement, contract or memorandum of understanding between the Parties regarding such services and the Parties agree that the terms and conditions of this Agreement, including the Appendices, shall govern exclusively the obligations of the Parties. In the event of a conflict between or among this Agreement and any of the Appendices, this Agreement shall govern over the provisions of the Appendix or Appendices; or, in the event of a conflict between or among Appendices, the Appendix listed first above shall govern over those below it.

**ARTICLE II
DEFINITIONS**

SECTION 201. WORDS AND TERMS

Unless the context otherwise requires, capitalized terms used herein shall have the following meanings ascribed to them:

"Additional Services" means those services described in Section 412 hereof.

"Advanced Life Support" or ***"ALS"*** has the same meaning as chapter DHS 110 of the Wisconsin Administrative Code, or successor regulation.

"Affiliate" means any parent municipality, corporation, joint venture, subsidiary, or

other legal entity with direct or indirect control of the Provider.

"Ambulance" has the same meaning as chapter 256 of the Wisconsin Statutes, meeting the requirements.

"Ambulance Service" has the same meaning as chapter 256 of the Wisconsin Statutes for Emergency and Non-emergency Transport services offered by the County and provided by Provider, including management, supervision, Additional Services, and other ambulance related services offered by the County, and provided by the Provider, pursuant to this Agreement. For the purposes of ambulance vehicles, ALS is the minimum level of capability.

"Automated Aids" means the computer hardware, software, and networking provided and maintained by the Provider to aid in the automated tracking and assignment of Vehicles, providing information related to a Dispatch, mapping, routing, monitoring performance, and Vehicle status, scheduling of personnel, and any other management systems utilized by the Provider. At a minimum, Automated Aids include a global positioning satellite (GPS) enabled mobile communications terminal purchased, installed, and maintained by the Provider in any Ambulances.

"Backup Agreement" has the same meaning as "Backup Agreement" as in section DHS 110.04(9) of the Wisconsin Administrative Code, regarding all Providers within the Green Lake County EMS System.

"Base Amount" means the amount, set forth in **Appendix A**, paid quarterly to Provider by the County for the provision of Base Services.

"Base Services" means all Emergency and Downgraded Emergency Responses, including all related support and ancillary services required hereunder, but excluding Additional Services.

"CAD" means computer aided dispatch computer hardware and software utilized by the County. Such software also includes the current version of Green Lake County's Computer Aided Dispatch System and System or any successor systems, products, or versions.

"Caller" means a person accessing the response system by telephone.

"Communications Center" means the combined PSAP, and dispatch facility operated by the Green Lake County Sheriff's Office.

"County" means Green Lake County, Wisconsin.

"Dedicated Standby" has the same meaning as "dedicated services" in section DHS

110.04(18) of the Wisconsin Administrative Code, such Ambulance being exempt from the then-current System Status Plan.

"Department" means the Wisconsin Department of Health Services, its divisions or other state agencies, having jurisdiction over EMS or Ambulance Services.

"DHS" means the Division of Health Services as used in the Wisconsin Administrative Code.

"Disaster" has the same meaning as chapter 323 of the Wisconsin Statutes, as declared by Federal, State, or County government.

"Disaster and Specialty Response Units" means transport capable medical ambulance buses, medical supply delivery trucks, equipment and supply trailers, rehabilitation units, spare ambulances, tow-vehicles, all-terrain vehicles, or any emergency vehicles provided and maintained by the County for the purposes of evacuation, transport, protection, or care of the sick, disabled, and injured.

"Dispatch" or **"Dispatched"** means the act by the Communications Center of notifying a Provider of a Request by either triggering an audible alarm at a properly equipped radio receiver, a visual annunciation at a properly equipped fixed facility, or both. The customary audible alarm will be accomplished through the activation of specific tones transmitted on a designated County radio frequency followed by a voice transmission but may be supplemented by the transmission of related data.

"Downgrade" or **"Downgraded"** means the discontinuance of the use of emergency warning devices, such as emergency warning lights and sirens, during a Response to an Emergency Request.

"Downgraded Emergency Request" means an Emergency Request which, either, 1) during a Response, or 2) during the period of time from when a Request is received to when Provider arrives on the scene, is Downgraded by a First Responder or dispatch personnel in compliance with the established EMS Protocols.

"Emergency Medical Services Dispatcher" or **"EMS Dispatcher"** means any person who is employed at the Communications Center to Dispatch Provider and provide Pre-Arrival Instructions.

"Emergency Medical Technician" or **"EMT"** has the same meaning as chapter 256 of the Wisconsin Statutes.

"Emergency" or ***"Emergency Response"*** means the use of emergency warning devices, such as emergency warning lights and sirens, during a Response to an Emergency Request.

"Emergency Medical Responder" or ***"EMR"*** has the same meaning as chapter 256 of the Wisconsin Statutes.

"Emergency Request" means a request for emergency services received directly at the PSAP, or a request for emergency services transferred from another source to the Communications Center.

"Emergency Transport" means a Transport resulting from, 1) a Response to an Emergency Request, or 2) a Response to a Non-Emergency Request that results in a need for emergency services and emergency warning lights and sirens during transport.

"EMS" has the same meaning as in chapter DHS 110 of the Wisconsin Administrative Code.

"EMS Communications" means any portion of the Communications Center, used for Ambulance Dispatch and communications. The County may elect to relocate the EMS Communications function if it so chooses.

"EMS Emergency" means any occurrence or threat thereof, in the County or any municipality herein, or in any surrounding County or Counties, which may result in an unexpected increased demand for Ambulance Services and is designated as such by the County.

"EMS Personnel" means the EMRs, EMTs, Paramedics, critical care nurses, or other medical professionals trained and licensed/certified to provide EMS Patient care.

"EMS Protocols" means the patient care protocols as outlined in chapter DHS 110 of the Wisconsin Administrative Code, a listing of which is attached hereto as **Appendix E**, prepared for the EMS System and approved by the Medical Director, as the same may be amended from time to time.

"EMS System" means the network of organizations and individuals established to provide Emergency Medical Services to citizens of the County and includes: citizen CPR training and public education, EMS Communications Center operations, Emergency Medical Responders, all Ambulance Services, materials, and fleet management, and medical quality control.

"First Responder" means the same meaning as *"emergency medical personnel"* as defined in section 941.37 of the Wisconsin Statutes.

"Fiscal Year" means the year commencing on January 1 of any given year and ending on December 31.

"Health Care Facility" means any hospital or facility as defined in section 150.84 of the Wisconsin Statutes.

"Hospital Bed Delay" means the continuation of Patient care at a hospital which exceeds twenty (20) minutes after Transport from the scene of an Emergency Request or a Downgraded Emergency Request. The time interval shall be calculated from arrival at the hospital until the time the hospital assumes responsibility for the Patient by receiving verbal report and placing the Patient on a hospital stretcher, in a wheelchair, or in the emergency department waiting room. A Hospital Bed Delay does not include Non-Emergency Requests, Scheduled Transports, direct admissions, or crew delays for clean-up, documentation, or other tasks.

"Incident Command System" means the on-scene management of an emergency incident and the structure and organization of responding resources within a standard hierarchy following the then current National Incident Management System. All resources, including resources provided by the Ambulance Provider, are subject to the direct orders and assignments of the incident commander and/or the branch/division/section officer, as applicable, in order to affect the timely and orderly mitigation of the emergency.

"In-service" or ***"In-service Ambulance"*** has the same meaning as chapter Trans 309 of the Wisconsin Administrative Code.

"Just Cause" means there is probable cause to believe that Provider has breached a material ethical, professional, safety and/or legal standard as established under this Agreement, or that Provider has failed to act in good faith in Provider's performance under this Agreement.

"Just Culture" means the framework of assuring patient safety through error prevention and process improvement; assuring and improving the quality of Patient care services; supporting a professional environment and culture that encourages and supports Personnel; understanding human errors occur and how accountability is assured through consoling, coaching, counseling, remedial training, or corrective action.

"Medical Control" has the same meaning as chapter 256 of the Wisconsin Administrative Code.

"Medical Direction" means medical supervision of the EMS System provided by a Medical Director or Medical Control through two-way communication or through

established standing orders, pursuant to rules of the Department.

"Medical Director" has the same meaning as chapter 256 of the Wisconsin Statutes, providing such services to the County and its Providers.

"Non-Emergency Request" means a Request not meeting the definition of Emergency Request.

"Non-Emergency Transport" means a Transport not meeting the definition of Emergency Transport.

"Non-Transport" means a response by Ambulance to a Request which does not result in a Transport, and which is not eligible for compensation hereunder.

"Operational Plan" has the same meaning as chapter DHS 110, Wisconsin Administrative Code.

"Out-of-service" or **"Out-of-service Ambulance"** means an ambulance that fails to meet the requirements of an In-service Ambulance.

"Paramedic" has the same meaning as chapter 256 of the Wisconsin Statutes, and is County Certified.

"Party" or **"Parties"** means either the County or Provider, or both, as the context of the usage of such term may require.

"Patient" has the same meaning as chapter DHS 110 of the Wisconsin Administrative Code.

"Patient Care Report" has the same meaning as chapter 110 of the Wisconsin Administrative Code, and is County Certified.

"Performance Requirements" means the requirements of this Agreement intended to ensure that: 1) Response Times meet the requirements provided herein; 2) Vehicles be designed and equipped as provided herein; 3) clinical performance be consistent with approved medical standards and protocols; 4) the conduct and appearance of all Provider's Personnel be professional and courteous at all times.

"Personnel" means all employees including, but not limited to, Emergency Medical Technicians, fleet mechanics, materials management assistants, managers, Paramedics, Registered Nurses, supervisors, and Senior Management employed by Provider.

"Pre-Arrival Instructions" means the Caller interrogation and instructions, as set forth in the National Academies of Emergency Dispatch's Medical Priority Dispatch Protocol

version 12, or any successor method approved by the County and the Medical Director, which instructions are given by an EMS Dispatcher, at the Communications Center to a Caller prior to arrival of a First Responder, EMR, or Ambulance.

"Primary Service Area" has the same meaning as chapter DHS 110 of the Wisconsin Administrative Code.

"Priority Dispatch Protocols" means the protocols described in Section 402 hereof; or any future variation determined by the County.

"Public Safety Answering Point" or "PSAP" has the same meaning as section 256.35 of the Wisconsin Statutes, operated by Green Lake County.

"Registered Nurse" has the same meaning as chapter DHS 110 of the Wisconsin Administrative Code.

"Request" means either an Emergency Request or a Non-Emergency Request.

"Reserve Ambulance" has the same meaning as chapter Trans 309 of the Wisconsin Administrative Code.

"Response" means the act of responding to a Request, which act begins with the dispatching of an Ambulance and, 1) in the case of a Request which does not result in a Transport, ends with cancellation of the Ambulance responding to the Request; or 2) in the case of Request resulting in a Transport, ends with the arrival of the Ambulance at the scene for Patient Transport.

"Response Time" means: 1) in the case of an Emergency Request, the actual time elapsed from the Provider's turnout time to the moment Provider's first transport capable Ambulance arrives at the scene; or 2) in the case of Non-Emergency Requests, the time elapsed from the requested pickup time to the time of arrival for Patient Transport.

"Rules and Regulations" means the rules and regulations adopted by the County as may be amended from time to time.

"Special Events" has the same meaning as found in chapter DHS 110 of the Wisconsin Administrative Code.

"Special Events Unit" or "SEU" means the unit employed by Green Lake County to provide Dedicated Standby and other EMS and related services, such as EMR response at Special Events.

"State" means the State of Wisconsin.

"State of Emergency" has the same meaning as a Disaster, as well as that provided for in chapter 323 of the Wisconsin Statutes, declared by proclamation of the Federal, State, or County government.

"System Status Plan" means a management system for deploying and redeploying Ambulances.

"Trans" means the Department of Transportation as used in the Wisconsin Administrative Code.

"Transport" means all Emergency and Non-Emergency transportation in Ambulances by Provider of Patients.

"Turnout Time" means time interval that begins when the Communications Center Dispatch notification process begins by either an audible alarm or visual annunciation or both, and ends at the beginning point of travel time.

"Uncontrollable Circumstance" means any act, event, or condition other than a labor strike, work stoppage, or slowdown, which has or may reasonably be expected to have a direct material adverse effect on the rights or obligations of a Party hereunder if such act, event, or condition is beyond the reasonable control of the Party relying thereon as justification for not performing an obligation or complying with any condition required of such Party under this Agreement. Such acts, events, or conditions shall include an act of God and/or a State of Emergency. Normal weather conditions in Green Lake County are not considered an Uncontrollable Circumstance.

"Vehicles" means the Ambulances approved by the County.

"Wisconsin Administrative Code" or **"Wis. Admin. Code"** means the current version of the Wisconsin Administrative Code at the time of the implementation of this agreement, and any successor versions enacted by the State.

"Wisconsin Statutes" or **"Wis. Stats."** means the current version of state law at the time of the implementation of this agreement, and any successor versions enacted by the State. This also includes any enabling regulations established by law in the Wisconsin Administrative Code (e.g. chapter DHS 110, Wis. Admin. Code as authorized by chapter 256, Wis. Stats. •) as well as any successor versions enacted by the State.

SECTION 202. TERMS GENERALLY

Whenever the context may require, any pronoun shall include corresponding masculine, feminine, and neuter forms. The words "include," "includes," and "including" shall be

deemed to be followed by the phrase "without limitation," except as the context may otherwise require. The words "agree," "agreement," "approval," and "consent" shall be deemed to be followed by the phrase "which shall not be unreasonably withheld or unduly delayed," except as the context may otherwise require. The words "approved," "designate," or similar words shall be deemed to be preceded by the word "reasonably," except as the context may otherwise require.

ARTICLE III REPRESENTATIONS

SECTION 301. REPRESENTATIONS

All Parties represent that they are fully authorized and empowered to enter into this Agreement, and that the performance of the obligations under this Agreement will not violate or infringe upon the rights of any third-party or violate any agreement between the Parties and any other person, firm, or organization, or any law or governmental regulation.

ARTICLE IV DUTIES AND RESPONSIBILITIES OF PROVIDER

SECTION 401. VEHICLES

Obligation to Provide Vehicles. Provider shall provide two (2) ambulances that meet requirements specified by law or administrative rule as to specifications, medical equipment, supplies, and sanitation as specified under section 341.085 of the Wisconsin Statutes, and chapter Trans 309 of the Wisconsin Administrative Code.

On-Board Equipment and Supplies. All Ambulances shall at all times carry equipment, supplies, and medications sufficient to meet or exceed State requirements for ALS Ambulances, as well as that required by chapter Trans 309 of the Wisconsin Administrative Code.

Maintenance of Vehicles. Provider shall be responsible for maintenance and repair of all Vehicles, and for furnishing maintenance equipment, supplies, repairs, spare parts, replacement Vehicles, and fuel. During the term of this Agreement, the County may,

after an inspection, require Provider to replace any Vehicle, or part thereof, at any time, that does not comply with the standards contained herein.

No Ambulance Shall Operate in a Deficient Condition. Any Provider Ambulance that fails to maintain the standards listed above, or should any Ambulance be found to no longer be in compliance with those standards, shall immediately be taken Out-of-service and repaired, or the deficiency otherwise corrected as soon as practical.

Staffing of Vehicles. All Ambulances shall have the required minimum staffing as established in chapter 256 of the Wisconsin Statutes to comply with the terms of their license issued by the Department. Primary 9-1-1 response ambulances shall be staffed at all times by at least two (2) properly licensed Emergency Medical Technicians, Advanced Emergency Medical Technicians or Paramedics.

Operational Capacities. These Ambulances shall be in-service on a 24 hours, 7 days per week, 365 days per year (366 during leap years) basis. No Ambulance required to be In-service may be taken Out-of-service for three (3) hours or more in a single day except due to unforeseen mechanical failure or due to a traffic collision involving the Ambulance.

Upon written request the Provider shall provide to the County a plan that specifies how routine Ambulance maintenance shall be accomplished, and how any Ambulance suffering a prolonged incident taking it Out-of-service for three (3) hours or more, shall be replaced while maintaining the In-service Ambulance requirements specified herein. No activities, obligations, agreements, or operations outside of this Agreement conducted by a Provider shall detract from the capability to meet the requirements and obligations of the Provider as set forth in this Agreement.

The Provider shall be able to provide enough staffing and resources to ensure pre-scheduled availability to respond to 9-1-1 emergency incidents within the County 24/7/365. Barring any disaster or catastrophic incident, a paramedic-staffed ambulance must be available in or near the County to be ready to respond to the next call-for service. "Near" shall mean within 10 minutes of any County boundary.

The Provider shall be able at all times to respond to at least two concurrent EMS incidents, with two different ambulances, within the contracted service area at the same time and/or have coverage service agreements/mutual aid in place with neighboring services.

SECTION 402.

COMMUNICATIONS CENTER OPERATIONS

CAD System Automated Aids. Provider shall furnish and maintain Provider's own Automated Aids to support the performance management and oversight of Ambulance Services provided by the Provider. Dispatching hardware, software, and central equipment within the Communications Center shall be provided and maintained by the County. Provider shall be responsible for installing, maintaining and operating Provider's own Automated Aids for managing and positioning of Ambulances and related purposes. Any Automated Aids shall be installed, managed, and operated by the Provider, and shall not be linked to the County networks or systems unless specifically authorized by the County in writing.

Interface with Communications Center. Both Emergency and Non-Emergency Requests for service shall come directly into the Communications Center. After processing the call, the Communications Center will transfer the information onto the County's CAD system. Upon being provided the County's Dispatch information, the Provider's Personnel shall validate the accuracy of the address given to ensure accurate mapping ("latitude and longitude coordinates") of the incident on all Requests. Upon completion of the call, Communications Center will update Dispatch information.

Priority Dispatch Protocols. Provider shall comply with the Priority Dispatch Protocols. No Emergency Request or Non-Emergency Request shall be denied response by an Ambulance, and no Patient requesting Transport shall be refused a medically necessary Transport by an Ambulance. Depending upon the nature of the Request, the Priority Dispatch Protocols governing the EMS System's response to each type of service request may include a Cancelled En-Route, a Downgraded Response, or an Emergency Response of either a First Responder, EMR, an Ambulance, or any combination thereof. Provider shall cooperate with the County in developing fully integrated Priority Dispatch Protocols for the EMS System.

Pre-Arrival Instructions. Provider shall implement and comply with the Pre-Arrival Instructions for all Non-Emergency Requests.

Integrated Data System. Using an electronic patient care reporting system, Provider shall utilize a fully integrated data collection and reporting system for gathering and entering relevant data regarding the activities of every component of the EMS System involved in any Response to a Request which is provided by the State. Currently, the State of WI

reporting system is WARDS Elite.

The Parties understand that the database shall be fully comprehensive, including complete and integrated information on all system activities beginning when the Emergency Request or Non-Emergency Request is received through Dispatch activities, Response Times, Patient care rendered by Personnel, EMR personnel, and Transport to the Patient's destination.

Communications Equipment. Provider shall be responsible for the installation of all communications equipment, and shall be responsible for the costs of programming, maintenance, insurance, and purchases of auxiliary devices. All communications equipment shall be programmed in accordance with **Appendix D.**

Communications Center Procedures. Provider shall assist the County in the development, improvement, and maintenance of internal procedures within the Communications Center to improve service delivery to the public, and all aspects of the EMS System. Provider acknowledges that it is the sole purview of the County to enact and maintain Communications Center procedures, and the County acknowledges that Provider input and participation in procedure development is vital to ensure optimal EMS System performance.

Provider shall participate in internal Communications Center quality assurance and improvement efforts, for the purpose of enhancing the communications portion of the EMS System. The Communications Center will cooperate in Provider quality assurance and improvement programs to assist the Provider in enhancing Provider's service delivery portion of the EMS System.

SECTION 403. COVERAGE AREAS

Provider is subject to Dispatch for Ambulance Services anywhere within the boundaries of Green Lake County, irrespective if that area is with the Provider's Primary Service Area or not, if available and appropriate. Such determination and requests of assignments shall be made by the Communications Center.

Provider shall provide primary Ambulance Services within the area designated as that Provider's Primary Service Area in **Appendix B.** The Provider shall be the Provider primarily responsible for providing Ambulance Services within its primary coverage area on a 24 hours, 7 days per week, 365 days per year (366 during Leap Years) basis within

the Turnout Times set forth in Section 405 below.

Each Provider shall further provide secondary Emergency Ambulance Services within the areas that constitute the balance of the County not included in the Primary Service Area in **Appendix B**. The Provider shall be secondarily responsible for providing Ambulance Services within its secondary coverage area on a 24 hours, 7 days per week, 365 days per year (366 during Leap Years) basis within the Turnout Times set forth in Section 405 below in the event the primary Provider is unable to respond. The County shall be solely responsible for determining which Provider is Dispatched on a secondary basis.

The Provider agrees that this Agreement constitutes a de facto Backup Agreement with all other Providers in Green Lake County. Such Backup Agreement will be in force so long as this Agreement, and any successor agreement or extension, is also in force.

SECTION 404. TURNOUT TIMES AND RESPONSES

Turnout Time Measurement. For purposes of measuring Turnout Time, the criteria set forth in **Appendix E** shall apply. Turnout Time compliance shall be measured and reported to the nearest 100th of 01 percent (.01%) and be determined on both a daily and calendar month basis.

Emergency Requests and Downgraded Emergency Requests. Provider's Turnout Time and Response Time to Emergency Requests and Downgraded Emergency Requests shall comply with **Appendix E**.

SECTION 405. MISCELLANEOUS EQUIPMENT

Other provisions of this Agreement notwithstanding, Provider shall be responsible for furnishing, at Provider's own expense, all necessary vehicles, equipment, utilities, supplies, facilities, and maintenance of the aforementioned to fulfill Provider's obligations under this Agreement.

SECTION 406. REPORTING AND COUNTY OVERSIGHT

Provider shall provide reports and updates at a minimum of quarterly to the County. The Public Safety and Judicial Committee is the designated oversight committee for Provider services. The Committee, in conjunction with the County Administrator, will provide appropriate guidance and direction as needed, to align with terms and conditions found within this Agreement.

SECTION 407. MEDICAL QUALITY CONTROL

Provider shall fully comply with all laws, standards, rules, and regulations established by the State, the County, and those established in the EMS Protocols.

SECTION 408. QUALIFIED PERSONNEL

All persons employed by Provider in the performance of work under this Agreement shall be trained and shall hold an appropriate license.

SECTION 409. DISASTER ASSISTANCE, EMS EMERGENCY AND MUTUAL AID

Disaster Assistance. Immediately upon notification by the County of a State of Emergency or Disaster, Provider shall commit all such resources as are necessary and appropriate, given the nature of the Disaster, and shall assist in accordance with plans and protocols applicable in the locality where the State of Emergency or Disaster has occurred. Provider understands the County has the right to utilize mutual aid Ambulances and other EMS assets to mitigate the Emergency and Transport Patients. When the State of Emergency or Disaster has been mitigated, Provider shall resume normal operations as rapidly as is practical. Provider shall assist in the operation of County's Disaster and Specialty Response Units if requested.

During a State of Emergency or Disaster, Provider shall use best efforts to provide local Emergency coverage, and shall suspend Non-Emergency Transport work as necessary, informing persons requesting such non-Emergency service of the reason for the temporary suspension.

After the Disaster or State of Emergency, Provider may apply for Uncontrollable Circumstance exemptions to Response Time requirements on a case-by-case basis in accordance with Section 405 hereof.

Provider will also actively cooperate in planning, updating, and following the Green Lake County Emergency Operations Plan (EOP) or Emergency Response Plan (ERP).

EMS Emergency. Immediately upon notification by the Communications Center or the EMS Coordinator of an EMS Emergency, Provider shall commit such resources as are necessary and appropriate and shall assist in accordance with plans and protocols applicable in the locality where the EMS Emergency has occurred. This may include, but is not limited to, additional Ambulances to be staffed immediately to respond to a large scale or mass casualty incident, support staff to deliver medical supplies or assist in the operation of County's Disaster and Specialty Response Units.

Provider understands the County has the right to utilize mutual aid Ambulances to mitigate the EMS Emergency and Transport Patients. When the EMS Emergency has been mitigated, Provider shall resume normal operations as rapidly as is practical.

During the course of an EMS Emergency, Provider shall use best efforts to provide local Emergency coverage, and shall suspend Non-Emergency Transport work, informing persons requesting such Non-Emergency service of the reason for the temporary suspension. After the EMS Emergency, Provider may apply for Uncontrollable Circumstance exemptions to Response Time requirements on a case-by-case basis in accordance with Section 405 hereof.

Mutual Aid. Response by the Provider to Emergency Requests shall be performed in accordance with all of the terms and conditions of the Agreement. Provider shall manage any response to such out of County mutual aid Emergency Requests in a manner which does not jeopardize Provider's ability to render reliable Response Time performance as required hereunder.

SECTION 410. ADDITIONAL SERVICES

Dedicated Standby. Provider shall provide Dedicated Standby with Ambulances if staffing allows for mass gatherings or complex medical standby plans. This may include Dedicated Standby of Disaster and Specialty Response Units. Ambulances used for Dedicated Standby shall transport patients from the event location to a medical facility, in which case another Ambulance shall be immediately dispatched to resume provision of Dedicated Standby at the special event. Should the County's SEU also be assigned to that event, the requirement for the immediate replacement of the original Dedicated

Standby Ambulance is suspended. At no time shall Patient Transport be delayed by an Ambulance because of a Dedicated Standby.

Courtesy Standby at Law Enforcement, Hazardous Materials, and Fire Incidents.

Upon request by law enforcement, hazardous materials, and fire department agencies or the Communications Center, Provider shall, without additional compensation, furnish courtesy dedicated coverage at Emergency incidents involving a potential of danger to the personnel of the requesting agency.

Hospital Bed Delay. Provider may be called upon to continue Patient care after the arrival at a hospital. When the Provider experiences a Hospital Bed Delay, the Provider's EMS Personnel shall seek Medical Direction and follow the procedures contained in the EMS Protocols regarding Hospital Bed Delay.

SECTION 411. NONDISCRIMINATION

The Provider shall make EMS services available to members of the community without regard to race, color, creed, religion, national origin, and without regard to sex, age, disability, public assistance status, or sexual orientation. The Provider shall comply with employment practices whereby no applicant for employment or employee hired shall be unlawfully discriminated against with respect to that person's hire, tenure, compensation, terms, upgrading, conditions, facilities, or privileges of employment by reason of race, color, creed, religion, national origin, age, sex, disability, public assistance status, or sexual orientation, except as may be based upon bona fide occupational qualifications.

SECTION 412. EMERGENCY MEDICAL RESPONDERS

Provider shall cooperate and coordinate Provider's activities and services with Emergency Medical Responders for the purpose of integrating Provider's services with the EMRs' services. Provider's Personnel shall conduct all of their functions within the Incident Command System at the scene of any Emergency Request and follow any valid order given by an incident commander or branch/division or section officer. Provider shall ensure all EMS Personnel understand local standard operating procedures. Provider shall not be responsible for providing fire suppression, vehicle or heavy extrication, technical rescue, hazardous materials mitigation, or water rescue.

SECTION 413. ETHICS AND OTHER TRAINING COMPLIANCE

Provider shall, at all times, conduct Provider's business and perform Provider's responsibilities under this Agreement in accordance with ethical business practices. Provider further agrees to follow and comply with all Medicare, Medicaid, and other applicable regulations regarding appropriate billing information, and to provide services hereunder in compliance with all applicable federal, state, and County ordinances, rules and regulations.

SECTION 414. PATIENT BILLING AND COLLECTION

The Provider shall be solely responsible, at its sole cost, for all patient billing and collection.

SECTION 415. EMS CENTRAL SUPPLY OVERSIGHT

The Provider shall establish and maintain adequate inventory control policies and procedures.

**ARTICLE V
INSURANCE AND INDEMNIFICATION**

SECTION 501. INSURANCE REQUIREMENTS

The Provider shall maintain at all times during the term of this Agreement insurance in accordance with **Appendix C** by an insurance company licensed to do business in the State of Wisconsin, with a minimum AM Best rating of A+. The Provider shall supply a Certificate of Insurance (COI) to the County within thirty (30) days after execution of this Agreement.

SECTION 502. INDEMNIFICATION

The Provider shall protect, defend, indemnify, and save whole and harmless the County and all of its officers, agents and employees from and against any and all claims, demands, causes of action, damages, judgments, loss and expenses, including attorneys' fees, of whatsoever nature, character, or description that any person or entity has or may have, arising from or on account of any injuries or damages (including but not restricted to death) received or sustained by any person, persons, or property, on account

of, arising out of, or in connection with the performance of the services provided pursuant to this Agreement; including without limiting the generality of the foregoing, any negligent act or omission of the Provider or any agent, servant, employee or sub-contractor of the Provider; except those caused by the negligent acts or omissions of the County or its officers, agents and employees.

The County shall protect, defend, indemnify, and save whole and harmless Provider and all of its officers, agents and employees from and against any and all claims, demands, causes of action, damages, judgments, loss and expenses, including attorneys' fees, of whatsoever nature, character, or description that any person or entity has or may have, arising from or on account of any acts or omissions of the County or its officers, agent and employees in connection with the performance of rights or responsibilities pursuant to this Agreement.

ARTICLE VI

COMPENSATION AND OTHER FINANCIAL PROVISIONS

SECTION 601. COMPENSATION

The County shall pay to Provider for the provision of Base Services an amount equal to the Base Amount as set forth in **Appendix A**. In addition, the County shall pay approved reimbursement costs for Disaster Services and EMS Emergencies as outlined in Section 706. The resulting figure shall be Provider's Compensation hereunder. Payment of the Compensation shall be made after receipt and acceptance by the County of report of services rendered during the preceding quarter and the Provider's year-to-date financial report, which County may not unreasonably refuse to accept. Such reports shall itemize the Base Amount (which shall be due in the full amount as required in Appendix A notwithstanding the level or number of services identified in the reports), and the Disaster Services and EMS Emergencies reimbursement amount.

SECTION 602. EQUIPMENT REPLACEMENT FUND (ERF)

The County shall fund an equipment replacement fund ("**ERF**") for the purpose of assisting the Provider in the purchase of replacement Ambulances and EMS equipment. Currently, the carryover balance of the ERF from prior years is \$345,000.00. The additional amount funded to the ERF during the term of this Agreement shall be in the amount of \$55,000.00 each contract year. The ERF shall be

maintained exclusively by the County in a reasonably prudent manner. Any interest earned on the ERF shall inure to the County. This fund shall be placed in a ‘roll-over’ fund account in order to build equity for the purpose of planned ambulance or major equipment replacement. The responsibility to plan and communicate replacement needs lies solely on the Provider.

The Provider shall submit a written request to the County, in a form reasonably satisfactory to the County, describing in detail the equipment to be replaced (including age, mileage, hours, etc., as applicable), the new equipment to be acquired, an itemized description of the cost of the new equipment (including credit for any salvage or trade value of the old equipment), the amount of Provider funds to be expended to acquire the replacement equipment, and the amount of ERF funds requested. The requests shall be submitted to the County no less than 90 days prior to Provider purchasing such equipment or obligating itself to such purchase. All requests for ERF funds greater than \$10,000 shall also be submitted no later than September 1st of each year.

Disbursement from the ERF may not be refused, limited, or conditioned by the County and therefore, must be made, unless the request or portion of such request which is refused, limited or conditioned, can be reasonably determined to be unnecessary, excessive or otherwise objectionable for any good faith reason.

SECTION 603. EMS LICENSE AND VEHICLE PERMIT COSTS

The Provider shall be responsible for the costs of the Wisconsin EMS license and Ambulance permits issued by the Department. Such licenses and permits shall be in the name of the Provider.

SECTION 604. REIMBURSEMENT FOR DISASTER ASSISTANCE AND EMS EMERGENCY

At the conclusion of Disaster assistance or EMS Emergency, as described in Section 409 hereof, Provider shall determine Provider’s additional costs incurred in the course of rendering such Disaster or EMS Emergency assistance and shall present such cost statement to the County for review, acceptance, and reimbursement. The cost statement associated with rendering aid under Disaster or EMS Emergency conditions shall be based solely upon the additional costs incurred by Provider in the course of rendering such assistance and shall not include costs of maintaining production capacity that

would have been borne by Provider to meet normal service requirements if the Disaster or EMS Emergency had not occurred. Only reimbursement of reasonable and verifiable reimbursement of additional costs shall be made relative to Provider performance during Disaster or EMS Emergency conditions.

During periods of Disaster or EMS Emergency, and in accordance with a plan proposed by Provider, approved by the County, and coordinated with the County's Emergency Operations Plan or Emergency Response Plan, the County and Provider shall supply, and continuously re-supply as necessary, oxygen and medical supplies to designated disaster sites, treatment areas or public shelters which are designated by the County. Provider shall position one Ambulance at each of the public shelters designated by the County as a "special needs" shelter. The County shall supply shelter medical supply carts and oxygen tank racks to support the Provider's distribution of medical supplies and oxygen cylinders to disaster sites, treatment areas or public shelters. Provider shall operate Disaster and Specialty Response Units, including medical ambulance buses, to assist First Responders and affect the orderly evacuation and sheltering of citizens. Provider shall transport special needs or bed bound Patients by Ambulance per the procedures established in the County's Emergency Operations Plan. Provider will assist the County in managing the inventory and performing stock rotation of medical supplies of County's Disaster and Specialty Response Units disaster response vehicles.

SECTION 605. AUDITS AND INSPECTIONS

Provider shall make available to the County for its examination Provider's records with respect to all matters covered by this Agreement, and the County may audit, examine, copy, and make excerpts or transcripts from such records, and may make audits of all contracts, invoices, materials, payrolls including individual employee compensation, inventory records, daily logs, and other data related to all matters covered by this Agreement.

SECTION 606. FISCAL NON-FUNDING

Notwithstanding any other provision of this Agreement to the contrary, the County may terminate this Agreement at any time, without penalty or expense to the County, upon 12 months prior notice to the Provider, in the event sufficient funds are not budgeted.

SECTION 607.**NOT TO EXCEED CAP**

Any and all compensation or reimbursement of any kind to the Provider provided for in this Article VI or elsewhere in this Agreement, in any Fiscal Year shall not exceed the specific amount of the approved budget adopted through the County Board of Supervisors' budgetary process for services or reimbursement to the Provider provided under this Agreement for such Fiscal Year. It is recognized by the Parties that no payment may be compelled, with an exception for liability indemnification payments, or made without a budget amendment approved by the County for any compensation that exceeds the total compensation authorized through the County approved budget. The Parties recognize that in the event of a Disaster, it may be necessary for the County Board of Supervisors to utilize the emergency powers of chapter 323 of the Wisconsin Statutes to authorize a budget amendment modifying such approved budget to provide funds for compensation or reimbursements necessitated by such emergency expenditures. It is further agreed and understood among the parties that the County may not compel the Provider to incur expenses beyond the County's approved budget amount until such time as a budget amendment raising such budget is approved.

ARTICLE VII**EVENTS OF DEFAULT****SECTION 701.****EVENTS OF DEFAULT**

Each of the following shall constitute an Event of Default on the part of Provider:

1. The failure or refusal by any Provider to substantially fulfill any of Provider's obligations in accordance with this Agreement, when such failures do not create a public health or safety emergency. However, no such failure or refusal shall constitute an Event of Default unless and until
 - a) The County has given prior written notice to Provider specifying that a default or defaults exists which will, unless corrected, constitute a material breach of this Agreement on the part of Provider;
 - b) The Provider either has not corrected such default, or has not initiated reasonable steps, as determined by the County, to correct the same within thirty (30) days from the date of such notice and thereafter does not continue to take reasonable steps, as determined by the County to

correct such default.

2. Persistent and repeated failures or refusals by a Provider to substantially fulfill any of Provider's obligations in accordance with this Agreement, or failure or refusal by a Provider to substantially fulfill any of Provider's obligations in accordance with this Agreement that constitute a public or safety health emergency, shall, notwithstanding the notice and cure provisions pursuant to subparagraph a above, constitute an immediate Event of Default.
3. The final adjudication of a Provider as bankrupt after the filing of an involuntary petition under the Federal Bankruptcy Act, but no such adjudication shall be regarded as final unless and until the same is no longer being contested by the Provider or until the order of adjudication is no longer able to be appealed.
4. In the event of a strike, work stoppage, slow down, or any other labor disruption, which causes failure of a Provider to substantially fulfill any of Provider's obligations in accordance with this Agreement, the County, in its sole discretion, may immediately terminate this agreement without penalty to the County. Such disruption on the part of the Provider's workforce shall constitute a default on the part of the Provider.

SECTION 702.

EFFECT OF EVENT RESULTING IN TERMINATION

Failure of a Provider to substantially fulfill any of its obligations in accordance with this Agreement, considered an Event of Default, shall be considered a material breach of the Agreement and shall be cause for the County, at its sole discretion, to immediately terminate this Agreement without penalty to the County as to that Provider.

In the event of termination, other than for fiscal non-funding pursuant to Section 709, Provider agrees to continue operations until either (i) the expiration of ninety (90) days, or (ii) the date on which a new party is substituted for Provider as hereinafter provided, whichever occurs first. During such period, the County shall continue to be obligated to make payments to Provider in accordance with Article VII hereof, and Provider shall continue all operations and support services in accordance with the terms of this Agreement.

If this Agreement is terminated pursuant to this Article VIII, or expires pursuant to Article IX, Provider shall cooperate with the County or any other party providing

ambulance transport service by providing reasonably necessary assistance to ensure uninterrupted Ambulance Services during the transition from the Provider to a new service provider at no additional cost to the County.

In the event of termination pursuant to this Section 802 the Provider shall reimburse the County for all reasonable costs and expenses incurred by the County in securing a new provider to perform such services, and for providing or contracting for the provision of such services until a new provider is secured. The Provider shall provide the County full access and use of all Provider Vehicles, equipment, supplies, facilities and any other resources reasonably deemed necessary by the County to provide such interim services at no charge to the County for a period of not less than sixty (60) days.

In the event the County terminates the contract for just cause, the County has the right to take ownership or be compensated of any ambulance or equipment paid for through the Equipment Replacement Fund (Section 404) on a five (5) year scale of depreciation.

ARTICLE VIII

TERM

SECTION 801. TERM

The term of this Agreement shall be one (1) year, commencing January 1, 2025 and terminating at midnight, December 31, 2025. The Agreement shall be continuously renewed for additional one (1) year terms, unless either Party submits a written notice of non-renewal to the other Party no later than ninety (90) days prior to the expiration of this Agreement.

ARTICLE IX

MISCELLANEOUS

SECTION 901. ASSIGNMENT AND SUBCONTRACTING

Provider shall not assign any portion of the Agreement for services to be rendered without first obtaining written consent from the County. Any assignment made contrary to the provisions of this Section 1001 shall, at the option of the County, terminate the Agreement and shall not convey any rights to the assignee.

Provider is fully responsible for completion of the Services required by this Agreement. Provider shall not subcontract any work under this Agreement, without the prior written consent of the County, which shall be determined by the County in its sole discretion.

SECTION 902. NONWAIVER OF GOVERNMENTAL IMMUNITY

Notwithstanding any provision to the contrary contained herein, no provision of this Agreement shall be construed as a waiver of any immunity or limitation of liability granted to or conferred upon the County by applicable provisions of Wisconsin law.

SECTION 903. NOTICES

Unless otherwise specified, all notices, consents and agreements required or permitted by this Agreement shall be in writing, and, as applicable, shall be transmitted by registered or certified mail, return receipt requested, with notice deemed to be given upon receipt; postage prepaid, and shall be addressed as follows:

If to Green Lake County:

Green Lake County Clerk
571 County Road A
Green Lake, WI 54941

With a copy to:

Green Lake County Corporation Counsel
571 County Road A
Green Lake, WI 54941

If to Provider:

Southern GLC Ambulance Service
Attn: Board Chairman
P.O. Box 75
Markesan, WI 53946

With a copy to:

Southern GLC Ambulance Service
Attn: SGLC Director
PO Box 75
Markesan, WI 53946

SECTION 904. ENTIRE AND COMPLETE AGREEMENT

This Agreement, as amended, and all Appendices hereto, constitute the entire and complete agreement of the Parties with respect to the services to be provided hereunder. This Agreement, unless provided herein to the contrary, may be modified only by written

agreement duly executed by the Parties with the same formality as this Agreement.

SECTION 905. OTHER DOCUMENTS

Each Party agrees to execute and deliver any instruments and to perform any acts that may be necessary or reasonably requested in order to give full effect to this Agreement.

SECTION 906. APPLICABLE LAW

The laws of the State of Wisconsin shall govern the validity, interpretation, construction, and performance of this Agreement.

SECTION 907. WAIVER

Unless otherwise specifically provided by the terms of this Agreement, no delay or failure to exercise a right resulting from any breach of this Agreement shall impair such right or shall be construed to be a waiver thereof, but such may be exercised from time to time and as often as may be deemed expedient. Any waiver shall be in writing and signed by the Party granting such waiver. If any representation, warranty, or covenant contained in this Agreement is breached by another Party and thereafter waived by a Party, such waiver shall be limited to the particular breach so waived and shall not be deemed to waive any other breach under this Agreement.

SECTION 908. SEVERABILITY

In the event that any provision of this Agreement shall, for any reason, be determined to be invalid, illegal, or unenforceable in any respect, the Parties hereto shall negotiate in good faith and agree to such amendments, modifications, or supplements of or to this Agreement or such other appropriate actions as shall, to the maximum extent practicable in light of such determination, implement and give effect to the intentions of the Parties as reflected herein, and the other provisions of this Agreement shall, as so amended, modified, supplemented, or otherwise affected by such action, remain in full force and effect.

SECTION 909. INDEPENDENT CONTRACTORS

Nothing in this Agreement shall be construed to create a relationship of employer and

employee, or principal and agent, partnership, joint venture, or any other relationship other than that of independent parties contracting with each other solely for the purpose of carrying out the provisions of this Agreement.

SECTION 910. CONTRACT DISPUTE RESOLUTION

Provider and the County will attempt to settle any claim or controversy arising from this Agreement through consultation and negotiation in good faith and a spirit of mutual cooperation. Any dispute that cannot be resolved between the parties through negotiation may then be resolved through commencement of a legal action in the Circuit Court for Green Lake County, Wisconsin. Each Party consents to jurisdiction over it by such a court.

SECTION 1911. COUNTERPARTS

This Agreement may be executed in more than one counterpart, each of which shall be deemed an original.

SECTION 912. CONFLICT OF INTEREST

The Provider represents that it presently has no interest and shall acquire no interest, either direct or indirect, which would conflict in any manner with the performance of the services required hereunder, and that no person having any such interest shall be employed by Provider during the agreement term and any extensions.

The Provider shall promptly notify the County in writing of any business association, interest, or other circumstance which constitutes a conflict of interest as provided herein. If the Provider is in doubt as to whether a prospective business association, interest, or other circumstance constitutes a conflict of interest, the Contract may identify the prospective business association, interest or circumstance, the nature of work that the Provider may undertake and request an opinion as to whether the business association, interest or circumstance constitutes a conflict of interest if entered into by the Provider. The County agrees to notify the Provider of its opinion within ten (10) calendar days of receipt of notification by the Provider, which shall be binding on the Provider.

SECTION 913. NO THIRD-PARTY BENEFICIARY

The Parties hereto acknowledge and agree that there are no third-party beneficiaries to this

Agreement. Persons or entities not a party to this Agreement may not claim any benefit from this Agreement or as third-party beneficiaries hereto.

IN WITNESS WHEREOF the Parties hereto, by and through their undersigned authorized offices, have caused this Agreement to be executed on this ____ day of _____, 2025.

GREEN LAKE COUNTY

GREEN LAKE COUNTY

BY: _____
David Abendroth DATE
County Board Chairman

BY: _____
Jeffrey A. Mann DATE
Corporation Counsel

SOUTHERN GREEN LAKE COUNTY

BY: _____
Joel Strahota DATE
SGLC Ambulance Service Administrator

APPENDIX A
Compensation Schedule

ANNUALLY: \$488,300.00

Payments shall be made to the Provider in accordance with Article VII of this Agreement and as four (4) equal payments paid on the last business day of each quarter.

The following year's compensation will be renegotiated each year based on historical ambulance use, anticipated ambulance uses and expected cost of operations. A proposed compensation rate shall be delivered to the County by July 31 of each year. The compensation rate should be settled by September 30th pending County Board approval of the budget.

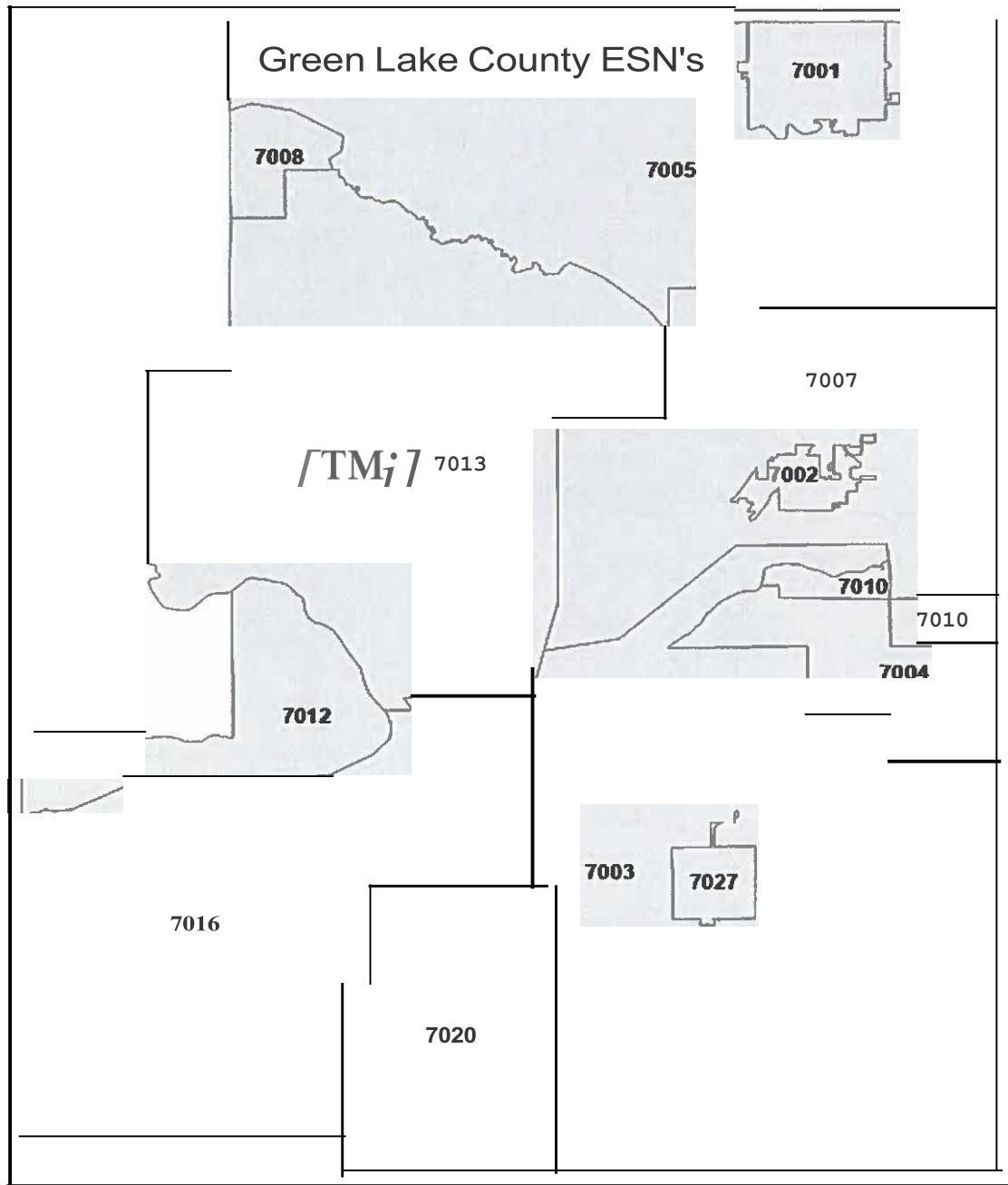
APPENDIX B
Coverage Areas

The Provider Primary Service Area is Zone 1 as particularly described below and depicted in the below Coverage Area Map.

Emergency Service Number (ESN) Areas. The County established ESNs in conjunction with the County's 9-1-1 service provider and the County's Planning and Zoning Department. Each ESN represents an area of Green Lake County where emergency service providers (including Ambulances) are specified for dispatch to employees of the Communications Center. Green Lake County Ambulance coverage areas are based on ESNs, and a Provider is assigned a series of ESNs for Provider's primary response area as indicated in Section 403.

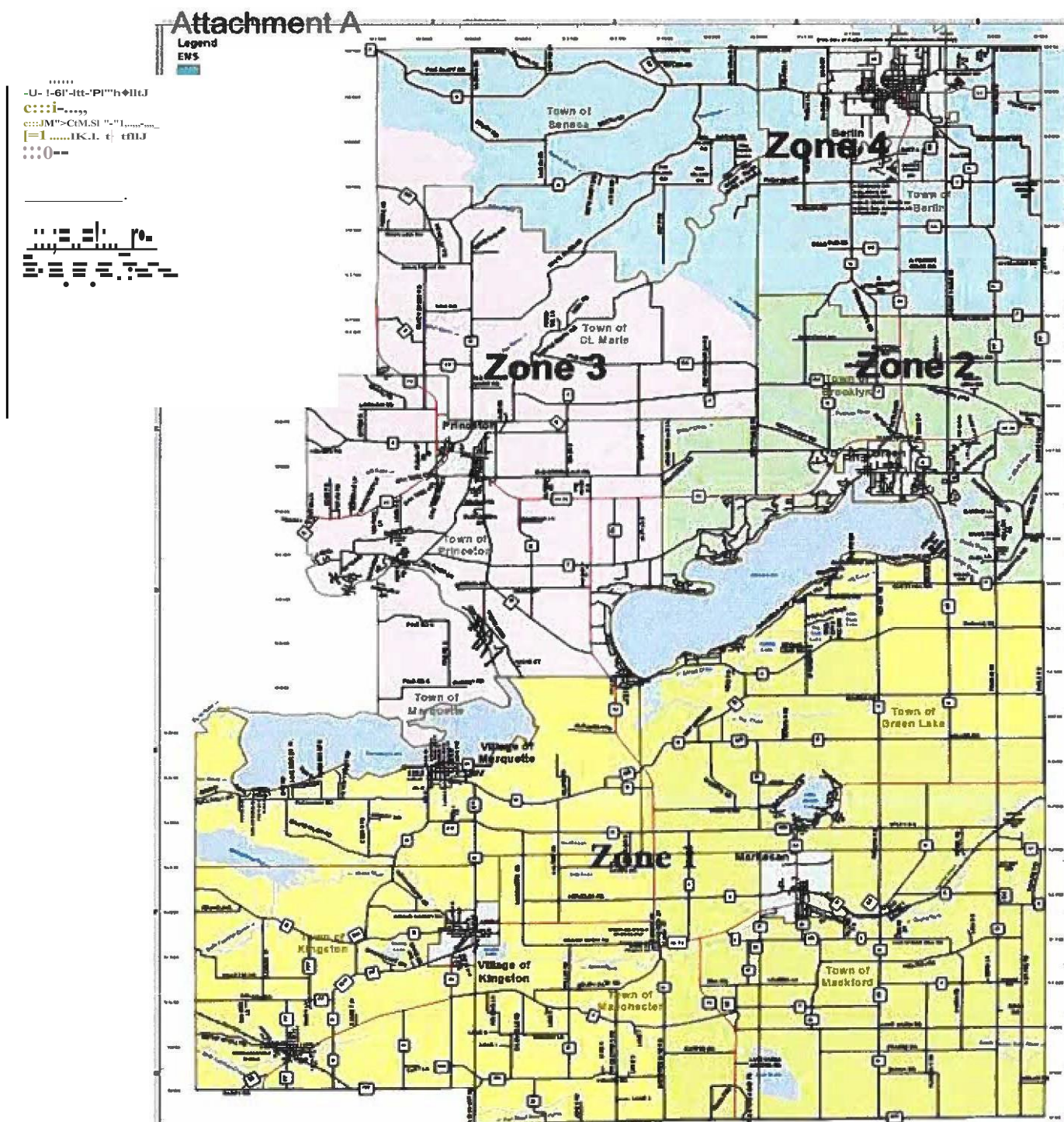
<u>Provider</u>	<u>Primary Service Area ESNs</u>
Berlin EMS	7001, 7002, 7003, 7005, 7007, 7008, 7012, 7013, 7015
Southern GLC EMS	7003, 7004, 7010, 7016, 7012, 7020, 7021, 7027

Emergency Service Number Area Map



Coverage Area Map

This map is included to assist in visualizing the coverage area response zones listed above



and is not intended to be a definitive listing of primary service coverage areas. Provider is assigned Zones 2, 3 and 4 for Provider's primary response area as indicated in Section 403.

APPENDIX C

Insurance Requirements

Workers Compensation - as required by applicable law. Employer's Liability- as required by applicable law.

Comprehensive Public Liability - Personal Injury - \$5,000,000.00 Comprehensive Public Liability - Property Damage - \$5,000,000.00 Comprehensive Automobile Insurance - Personal Injury - \$5,000,000.00 Comprehensive Automobile Insurance - Property Damage - \$5,000,000.00

Umbrella policies may be used to supplement coverage amounts.

Automobile insurance shall be provided for all owned, non-owned, and hired vehicles that are used in the course of this contract.

Green Lake County shall be listed as an additional insured on a primary and non-contributory basis.

APPENDIX D

Radio Programming

Provider shall ensure that Provider's mobile and portable radios are properly programmed with the following radio frequencies, at a minimum. Provider may program them in any order or configuration that they find convenient and efficient.

Green Lake County Radio Channels

1. Green Lake County EMS/Mutual Aid Channel
2. Green Lake County EMS Ground Channel

Wisconsin Mutual Aid Channels

1. Mutual Aid Regional Channel 1 (MARC 1)
2. Mutual Aid Regional Channel 2 (MARC 2)
3. Mutual Aid Regional Channel 3 (MARC 3)
4. Mutual Aid Regional Channel 4 (MARC 4)
5. Interagency Fire Emergency Radio Network (IFERN)
6. Interagency Fire Emergency Radio Network 2 (IFERN 2)
7. State EMS Advanced (EMS A)
8. State EMS Basic (EMS B)
9. State EMS Coordination (EMS C)
10. Fireground Red
11. Fireground White
12. Fireground Blue
13. Fireground Gold
14. Fireground Black
15. Fireground Grey
16. VHF Calling (VCALL10)
17. VHF Tactical 11 (VTAC 11)
18. VHF Tactical 12 (VTAC 12)
19. VHF Tactical 13 (VTAC 13)
20. VHF Tactical 14 (VTAC 14)

Specifications for the State of Wisconsin radio channels can be found in the State Plan for Mutual Aid Communications Frequencies.

Usage and assignment of radio channels shall be governed by the appropriate and current communications Rules and Regulations.

APPENDIX E
Operational Capacity Requirements

Asset Required:

Two (2) Ambulances

Turnout Times:

Full-time crew at station:

- Emergent Calls Up to 3 minutes
- Non-Emergent Calls Up to 3 minutes

Volunteer component crew:

- Emergent Calls 10 minutes
- Non-Emergent Calls 10 minutes

Emergent Response Time:

- Zone 2 & 4 16 minutes
- Zone 3 20 minutes from Brooklyn
Station
- Zone 3 16 minutes with full
Princeton crew

Provider's Turnout Response Time to Emergency Requests and Downgraded Emergency Requests shall be within the limits specified above, eight-eight (88.00%) percent of the time or greater. Emergent calls include Emergency Requests and Downgraded Emergency Requests. Routine calls include those Ambulance Requests that do not meet the definition of an Emergency Request or a downgraded Emergency Request.

For 01/01/24 - 11/30/24

Revenue Summary Report

FJRES01A

Periods 01 - 11

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

Account No/Description	Budget Amount	Period Amount	Y-T-D Amount	Balance	Percent Received
24 CALENDAR YEAR 2023					
100 General Fund					
02 Clerk of Courts					
24-100-02-43511-000-000 Court Support	52,275.00	52,275.00	52,275.00	.00	100.00
24-100-02-43512-000-000 Interpreter Reimbursement	6,000.00	9,254.00	9,254.00	-3,254.00	154.23
24-100-02-45110-000-000 County Forfeitures	48,000.00	57,817.50	57,817.50	-9,817.50	120.45
24-100-02-45120-000-000 County Share - State Fines	17,000.00	21,387.40	21,387.40	-4,387.40	125.81
24-100-02-45121-000-000 Co. Share Fines - Non-Traffic	1,500.00	3,469.71	3,469.71	-1,969.71	231.31
24-100-02-45122-000-000 Co. Share - Occup. Lic. Fees	40.00	.00	.00	40.00	.00
24-100-02-45123-000-000 Clerk of Courts Costs & Fees	30,000.00	36,614.87	36,614.87	-6,614.87	122.05
24-100-02-45124-000-000 Guardian ad Litem Payment	24,000.00	23,045.00	23,045.00	955.00	96.02
24-100-02-45125-000-000 Witness Fees	200.00	.00	.00	200.00	.00
24-100-02-45126-000-000 GAL Reimbursements	43,000.00	39,284.82	39,284.82	3,715.18	91.36
24-100-02-45126-126-000 Court Appointed Attorney Reimbursement	28,000.00	29,238.70	29,238.70	-1,238.70	104.42
24-100-02-45127-000-000 Restitution 5% Surcharge	.00	124.35	124.35	-124.35	.00
24-100-02-45128-000-000 Ignition Interlock Surcharge	2,700.00	2,789.54	2,789.54	-89.54	103.32
24-100-02-45128-000-001 Muni Ignition Interlock Surcharge	500.00	200.00	200.00	300.00	40.00
24-100-02-45129-000-000 Judgement Interest	4,000.00	2,474.35	2,474.35	1,525.65	61.86
24-100-02-45140-000-000 Payment Plan Fee	2,000.00	2,315.15	2,315.15	-315.15	115.76
24-100-02-46109-000-000 Mediation Services - Reimbursement	2,400.00	2,448.88	2,448.88	-48.88	102.04
24-100-02-46142-000-000 Child Support Revenue	240.00	210.00	210.00	30.00	87.50
24-100-02-46144-000-000 Jury Fees	1,500.00	1,044.00	1,044.00	456.00	69.60
02 Clerk of Courts	263,355.00	283,993.27	283,993.27	-20,638.27	107.84

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GREEN LAKE COUNTY

Revenue Summary Report

LAW ENFORCEMENT COMMITTEE

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REV LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
24 CALENDAR YEAR 2023					
100 General Fund					
05 Probate					
24-100-05-45126-000-000 Adult GAL Reimbursement	15,000.00	10,736.32	10,736.32	4,263.68	71.58
24-100-05-46143-000-000 Register in Probate Fees	9,000.00	7,353.17	7,353.17	1,646.83	81.70
24-100-05-48150-000-000 Mediation Services - Clerk of Courts	.00	1,275.00	1,275.00	-1,275.00	.00
05 Probate	24,000.00	19,364.49	19,364.49	4,635.51	80.69

For 01/01/24 - 11/30/24

Revenue Summary Report

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Periods 01 - 11

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

Account No/Description	Budget Amount	Period Amount	Y-T-D Amount	Balance	Percent Received
24 CALENDAR YEAR 2023					
100 General Fund					
09 Law Enforcement					
24-100-09-43521-000-000 State Aid - Water Patrol	15,000.00	14,177.91	14,177.91	822.09	94.52
24-100-09-43523-000-000 State Aid - Sheriff's Trng.	6,900.00	6,615.57	6,615.57	284.43	95.88
24-100-09-43524-301-000 ICAC Grant	200.00	.00	.00	200.00	.00
24-100-09-43525-000-000 State Aid - BOTS	15,000.00	.00	.00	15,000.00	.00
24-100-09-43526-000-000 Drug Recognition	100.00	.00	.00	100.00	.00
24-100-09-45190-000-000 Parking Ticket Fees	1,800.00	430.00	430.00	1,370.00	23.89
24-100-09-46209-000-000 Business and Home Alarm Fees	1,350.00	2,520.00	2,520.00	-1,170.00	186.67
24-100-09-46210-000-000 Sheriff's Fees	11,000.00	10,433.11	10,433.11	566.89	94.85
24-100-09-46211-000-000 Law Enforcement Revenue	3,000.00	1,600.28	1,600.28	1,399.72	53.34
24-100-09-46212-000-000 CEASE/Drug Eradication Revenue	300.00	.00	.00	300.00	.00
24-100-09-46213-000-000 Prisoner Board Revenue - ES Sanctions	50,000.00	52,324.92	52,324.92	-2,324.92	104.65
24-100-09-46213-288-000 Safekeepers	310,425.00	249,013.00	249,013.00	61,412.00	80.22
24-100-09-46214-000-000 Reimbursement for Juvenile Board	10,000.00	9,372.43	9,372.43	627.57	93.72
24-100-09-46217-000-000 Incentive Revenues Soc Sec Admn	3,000.00	2,000.00	2,000.00	1,000.00	66.67
24-100-09-46218-000-000 Reimbursement for Jail Medical	8,800.00	6,037.47	6,037.47	2,762.53	68.61
24-100-09-46219-000-000 Jail Phone	50,000.00	44,149.17	44,149.17	5,850.83	88.30
24-100-09-46222-000-000 Programs to Fund OT	546.00	.00	.00	546.00	.00
24-100-09-46223-000-000 Jail Blood Draw	.00	2,372.00	2,372.00	-2,372.00	.00
24-100-09-46224-000-000 Inmate Commissary	8,000.00	14,481.74	14,481.74	-6,481.74	181.02
24-100-09-46226-000-000 DOC Grant Program	82,136.00	48,833.31	48,833.31	33,302.69	59.45
24-100-09-46230-000-000 Fingerprinting	300.00	120.00	120.00	180.00	40.00
24-100-09-46232-000-000 Leads Online	1,253.00	1,405.21	1,405.21	-152.21	112.15
24-100-09-46233-000-000 JAIL BLOOD DRAW	2,300.00	.00	.00	2,300.00	.00
24-100-09-46234-000-000 CWDTF Reimbursement for OT/Supplies	500.00	408.40	408.40	91.60	81.68
24-100-09-46235-000-000 Drug Test Fees	850.00	1,371.68	1,371.68	-521.68	161.37

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Periods 01 - 11

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

Account No/Description	Budget Amount	Period Amount	Y-T-D Amount	Balance	Percent Received
24 CALENDAR YEAR 2023					
100 General Fund					
09 Law Enforcement					
24-100-09-46241-000-000 Electronic Monitoring Program	28,000.00	12,159.50	12,159.50	15,840.50	43.43
24-100-09-46250-000-000 Crime Prevention Program	40.00	1,500.00	1,500.00	-1,460.00	3750.00
24-100-09-46251-000-001 GLSO Opioids from CWDTF Opioid Grant	400.00	.00	.00	400.00	.00
24-100-09-46290-000-000 Storage & Towing	450.00	614.21	614.21	-164.21	136.49
24-100-09-47510-000-000 Hosting Meetings & Conventions	499.00	.00	.00	499.00	.00
24-100-09-48326-000-000 Sale of Equipment	.00	200.00	200.00	-200.00	.00
24-100-09-48326-000-002 CWDTF-Opioids	.00	3,159.04	3,159.04	-3,159.04	.00
24-100-09-48500-000-000 Canine	4,000.00	11,426.47	11,426.47	-7,426.47	285.66
24-100-09-49201-000-000 Jail Assessment	21,000.00	20,959.06	20,959.06	40.94	99.81
24-100-09-49320-000-000 Applied Funds - Jail Assessment	37,952.00	.00	.00	37,952.00	.00
24-100-09-49320-001-000 Applied Funds - Crime Prevention	960.00	.00	.00	960.00	.00
24-100-09-49320-009-000 Applied Funds - Inmate Commissary	8,000.00	.00	.00	8,000.00	.00
24-100-09-49320-012-000 Applied Funds Inmate Programs	2,000.00	.00	.00	2,000.00	.00
24-100-09-49320-027-000 Applied Funds - Canine	5,000.00	.00	.00	5,000.00	.00
09 Law Enforcement	691,061.00	517,684.48	517,684.48	173,376.52	74.91

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Revenue Summary Report

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Periods 01 - 11

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
24 CALENDAR YEAR 2023					
100 General Fund					
18 Emergency Government					
24-100-18-43524-000-000 State Aid-Emerg Gov't	23,000.00	.00	.00	23,000.00	.00
24-100-18-43527-000-000 State Aid-EPCRA	8,550.00	.00	.00	8,550.00	.00
18 Emergency Government	31,550.00	.00	.00	31,550.00	.00

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Periods 01 - 11

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

Account No/Description	Budget Amount	Period Amount	Y-T-D Amount	Balance	Percent Received
24 CALENDAR YEAR 2023					
100 General Fund					
19 Coroner					
24-100-19-46132-000-000 Cremation Fee	18,000.00	18,525.85	18,525.85	-525.85	102.92
24-100-19-46134-000-000 Death Certificate Signing	7,000.00	7,265.98	7,265.98	-265.98	103.80
24-100-19-46135-000-000 Disinternment Permits	.00	155.68	155.68	-155.68	.00
24-100-19-46136-000-000 Misc Charges	.00	207.97	207.97	-207.97	.00
24-100-19-47390-110-000 CORONER FEES CHARGED TO MARQUETTE COUNTY	36,000.00	69,460.00	69,460.00	-33,460.00	192.94
24-100-19-47390-330-000 CORONER MILEAGE CHARGED TO MARQUETTE CTY	2,400.00	2,576.86	2,576.86	-176.86	107.37
19 Coroner	63,400.00	98,192.34	98,192.34	-34,792.34	154.88
100 General Fund	1,073,366.00	919,234.58	919,234.58	154,131.42	85.64
24 CALENDAR YEAR 2023	1,073,366.00	919,234.58	919,234.58	154,131.42	85.64

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Expenditure Summary Report

FJEXS01A

Periods 01 - 11

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
24 CALENDAR YEAR 2023						
100 General Fund						
02 Clerk of Courts						
51220 Clerk of Court's						
24-100-02-51220-110-000 Salaries	255,447.00	.00	221,939.59	221,939.59	33,507.41	86.88
24-100-02-51220-151-000 Social Security	19,916.00	.00	17,448.92	17,448.92	2,467.08	87.61
24-100-02-51220-153-000 Ret. Employer Share	17,964.00	.00	16,083.93	16,083.93	1,880.07	89.53
24-100-02-51220-154-000 Health Insurance	54,139.00	.00	44,365.60	44,365.60	9,773.40	81.95
24-100-02-51220-155-000 Life Insurance	820.00	.00	766.40	766.40	53.60	93.46
24-100-02-51220-194-000 Bailiffs	2,000.00	.00	4,095.00	4,095.00	-2,095.00	**
24-100-02-51220-196-000 Jury Expense	10,000.00	.00	13,407.24	13,407.24	-3,407.24	134.07
24-100-02-51220-197-000 Witness Fees	500.00	.00	389.56	389.56	110.44	77.91
24-100-02-51220-198-000 Interpreter	6,000.00	.00	11,335.40	11,335.40	-5,335.40	188.92
24-100-02-51220-204-000 Court Appointed Attorney	39,000.00	.00	67,537.70	67,537.70	-28,537.70	173.17
24-100-02-51220-207-000 Transcripts	700.00	.00	1,812.00	1,812.00	-1,112.00	**
24-100-02-51220-208-000 Court Commissioner Expense	42,000.00	.00	33,849.96	33,849.96	8,150.04	80.60
24-100-02-51220-212-000 Guardian ad Litem Expenses	42,000.00	.00	27,316.00	27,316.00	14,684.00	65.04
24-100-02-51220-215-000 Mediation Services	4,000.00	.00	2,999.97	2,999.97	1,000.03	75.00
24-100-02-51220-242-000 Print Management	150.00	.00	175.21	175.21	-25.21	116.81
24-100-02-51220-250-000 Medical	5,500.00	.00	7,382.50	7,382.50	-1,882.50	134.23
24-100-02-51220-310-000 Office Supplies	2,000.00	.00	2,795.60	2,795.60	-795.60	139.78
24-100-02-51220-324-000 Member Dues	125.00	.00	125.00	125.00	.00	100.00
24-100-02-51220-325-000 Registrations & Conferences	990.00	.00	1,090.89	1,090.89	-100.89	110.19
24-100-02-51220-327-000 Law Books	1,200.00	.00	919.28	919.28	280.72	76.61
24-100-02-51220-330-000 Travel	200.00	.00	209.04	209.04	-9.04	104.52
51220 Clerk of Court's	504,651.00	.00	476,044.79	476,044.79	28,606.21	94.33
02 Clerk of Courts	504,651.00	.00	476,044.79	476,044.79	28,606.21	94.33

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Expenditure Summary Report

FJEXS01A

Periods 01 - 11

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
24 CALENDAR YEAR 2023						
100 General Fund						
05 Probate						
51230 Circuit Court - Probate						
24-100-05-51230-110-000 Salaries	65,795.00	.00	51,979.20	51,979.20	13,815.80	79.00
24-100-05-51230-151-000 Social Security	4,924.00	.00	3,860.38	3,860.38	1,063.62	78.40
24-100-05-51230-153-000 Ret. Employer Share	4,441.00	.00	3,752.41	3,752.41	688.59	84.49
24-100-05-51230-154-000 Health Insurance	24,819.00	.00	20,682.80	20,682.80	4,136.20	83.33
24-100-05-51230-155-000 Life Insurance	78.00	.00	101.70	101.70	-23.70	130.38
24-100-05-51230-212-000 Attorney Fees & GAL	20,000.00	.00	21,332.00	21,332.00	-1,332.00	106.66
24-100-05-51230-242-000 Print Management	85.00	.00	54.77	54.77	30.23	64.44
24-100-05-51230-310-000 Supplies	1,000.00	.00	1,018.46	1,018.46	-18.46	101.85
24-100-05-51230-325-000 Registrations & Conventions	1,415.00	.00	830.66	830.66	584.34	58.70
51230 Circuit Court - Probate	122,557.00	.00	103,612.38	103,612.38	18,944.62	84.54
05 Probate	122,557.00	.00	103,612.38	103,612.38	18,944.62	84.54

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Expenditure Summary Report

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
24 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52100 Sheriff						
24-100-09-52100-110-000 Salaries	1,563,685.00	.00	1,211,171.46	1,211,171.46	352,513.54	77.46
24-100-09-52100-123-000 Shift Differential	7,800.00	.00	6,476.55	6,476.55	1,323.45	83.03
24-100-09-52100-124-000 Holiday Worked Pay	17,000.00	.00	11,456.35	11,456.35	5,543.65	67.39
24-100-09-52100-125-000 Overtime	185,000.00	.00	300,383.63	300,383.63	-115,383.63	162.37
24-100-09-52100-151-000 Social Security	135,772.00	.00	120,519.89	120,519.89	15,252.11	88.77
24-100-09-52100-153-000 Ret. Employer Share	231,138.00	.00	206,237.91	206,237.91	24,900.09	89.23
24-100-09-52100-154-000 Health Insurance	234,264.00	.00	231,657.27	231,657.27	2,606.73	98.89
24-100-09-52100-155-000 Life Insurance	2,484.00	.00	2,015.70	2,015.70	468.30	81.15
24-100-09-52100-225-000 Telephone	21,850.00	.00	14,225.28	14,225.28	7,624.72	65.10
24-100-09-52100-242-000 Print Management	2,100.00	.00	1,530.74	1,530.74	569.26	72.89
24-100-09-52100-258-000 Law Enforcement Administration	206,698.00	.00	279,978.51	279,978.51	-73,280.51	135.45
24-100-09-52100-301-000 ICAC Expenses	190.00	.00	.00	.00	190.00	.00
24-100-09-52100-306-000 Firearms/CTU	9,862.00	.00	6,082.71	6,082.71	3,779.29	61.68
24-100-09-52100-307-000 Staff Development-Education	22,000.00	.00	15,991.23	15,991.23	6,008.77	72.69
24-100-09-52100-310-000 Office Supplies	9,000.00	.00	6,743.96	6,743.96	2,256.04	74.93
24-100-09-52100-324-000 Member Dues	2,309.00	.00	1,548.00	1,548.00	761.00	67.04
24-100-09-52100-325-000 Hosting Meetings & Conventions	499.00	.00	227.07	227.07	271.93	45.51
24-100-09-52100-330-000 Travel	6,553.00	.00	9,340.71	9,340.71	-2,787.71	142.54
24-100-09-52100-346-000 Clothing & Uniforms	9,000.00	.00	9,297.52	9,297.52	-297.52	103.31
24-100-09-52100-351-000 Fuel	92,000.00	.00	70,720.30	70,720.30	21,279.70	76.87
24-100-09-52100-352-000 Vehicle Maintenance	20,000.00	.00	35,463.48	35,463.48	-15,463.48	177.32
24-100-09-52100-358-000 Refund of Sheriff Fees	190.00	.00	66.60	66.60	123.40	35.05
24-100-09-52100-369-000 Miscellaneous Expenses	.00	.00	70.15	70.15	-70.15	.00
24-100-09-52100-370-000 Investigative Items	4,823.00	.00	4,930.71	4,930.71	-107.71	102.23
24-100-09-52100-404-000 Storage and Towing	855.00	.00	1,204.36	1,204.36	-349.36	140.86
24-100-09-52100-810-000 Capital Equipment	5,500.00	.00	3,501.36	3,501.36	1,998.64	63.66
52100 Sheriff	2,790,572.00	.00	2,550,841.45	2,550,841.45	239,730.55	91.41

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
24 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52110 Police Radio						
24-100-09-52110-110-000 Salaries	666,633.00	.00	416,490.33	416,490.33	250,142.67	62.48
24-100-09-52110-123-000 Shift Differential	19,262.00	.00	14,642.80	14,642.80	4,619.20	76.02
24-100-09-52110-125-000 Overtime / Holiday Worked Pay	50,000.00	.00	107,747.75	107,747.75	-57,747.75	**
24-100-09-52110-151-000 Social Security	55,008.00	.00	41,460.11	41,460.11	13,547.89	75.37
24-100-09-52110-153-000 Ret. Employer Share	49,616.00	.00	38,285.37	38,285.37	11,330.63	77.16
24-100-09-52110-154-000 Health Insurance	96,543.00	.00	108,819.82	108,819.82	-12,276.82	112.72
24-100-09-52110-155-000 Life Insurance	1,275.00	.00	980.42	980.42	294.58	76.90
24-100-09-52110-206-000 Maintenance Contracts	26,561.00	.00	19,649.00	19,649.00	6,912.00	73.98
24-100-09-52110-305-000 Emergency Dispatch Services	1,140.00	.00	2,998.65	2,998.65	-1,858.65	**
24-100-09-52110-810-000 Capital Equipment	500.00	.00	31.00	31.00	469.00	6.20
52110 Police Radio	966,538.00	.00	751,105.25	751,105.25	215,432.75	77.71

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
24 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52120 Water Safety Patrol						
24-100-09-52120-350-000 Repair & Maintenance	4,947.00	.00	4,046.69	4,046.69	900.31	81.80
24-100-09-52120-351-000 Fuel	1,380.00	.00	3,486.00	3,486.00	-2,106.00	**
24-100-09-52120-352-000 Hovercraft Repairs	200.00	.00	.00	.00	200.00	.00
24-100-09-52120-810-000 Capital Equipment	143.00	.00	.00	.00	143.00	.00
24-100-09-52120-810-002 Buoy Repair	800.00	.00	339.75	339.75	460.25	42.47
52120 Water Safety Patrol	7,470.00	.00	7,872.44	7,872.44	-402.44	105.39

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52126 Anti Drug Task Force Other						
24-100-09-52126-369-000 Local	1,259.00	.00	.00	.00	1,259.00	.00
52126 Anti Drug Task Force Other	1,259.00	.00	.00	.00	1,259.00	.00

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52128						
24-100-09-52128-209-000 CWDTF-Opioids	30,000.00	.00	.00	.00	30,000.00	.00
52128	30,000.00	.00	.00	.00	30,000.00	.00

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52150 Sheriff Outlay						
24-100-09-52150-810-002 Snowmobile-ATV	400.00	.00	18.31	18.31	381.69	4.58
24-100-09-52150-810-003 Squad-Equipment	22,300.00	.00	19,609.69	19,609.69	2,690.31	87.94
24-100-09-52150-810-005 Firearms/CTU/SWAT	2,000.00	.00	1,677.35	1,677.35	322.65	83.87
52150 Sheriff Outlay	24,700.00	.00	21,305.35	21,305.35	3,394.65	86.26

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
24 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52700 Jail						
24-100-09-52700-110-000 Salaries	1,095,629.00	.00	707,671.64	707,671.64	387,957.36	64.59
24-100-09-52700-123-000 Shift Differential/FTO	39,538.00	.00	19,122.05	19,122.05	20,415.95	48.36
24-100-09-52700-125-000 Overtime / Holiday Worked Pay	40,000.00	.00	100,642.04	100,642.04	-60,642.04	**
24-100-09-52700-151-000 Social Security	87,221.00	.00	63,868.36	63,868.36	23,352.64	73.23
24-100-09-52700-153-000 Ret. Employer Share	74,557.00	.00	57,579.62	57,579.62	16,977.38	77.23
24-100-09-52700-154-000 Health Insurance	261,130.00	.00	143,899.64	143,899.64	117,230.36	55.11
24-100-09-52700-155-000 Life Insurance	1,938.00	.00	1,096.81	1,096.81	841.19	56.59
24-100-09-52700-240-000 Repair & Maintenance Services	3,255.00	.00	353.73	353.73	2,901.27	10.87
24-100-09-52700-242-000 Print Management	1,900.00	.00	1,544.84	1,544.84	355.16	81.31
24-100-09-52700-248-000 Juvenile Prisoner Board	5,000.00	.00	22,260.25	22,260.25	-17,260.25	**
24-100-09-52700-274-000 Recidivism Reduction Expenses	48.00	.00	.00	.00	48.00	.00
24-100-09-52700-288-000 Adult Prisoner Board	3,600.00	.00	18,252.15	18,252.15	-14,652.15	**
24-100-09-52700-300-000 Prisoner Medical	359,898.00	.00	273,374.95	273,374.95	86,523.05	75.96
24-100-09-52700-304-000 Blood Draw	3,705.00	.00	3,035.60	3,035.60	669.40	81.93
24-100-09-52700-305-000 Drug Test	1,500.00	.00	2,079.20	2,079.20	-579.20	138.61
24-100-09-52700-310-000 Office Supplies	.00	.00	114.54	114.54	-114.54	.00
24-100-09-52700-314-000 Small Items of Equipment	926.00	.00	.00	.00	926.00	.00
24-100-09-52700-335-000 Meals	250,600.00	.00	224,876.96	224,876.96	25,723.04	89.74
24-100-09-52700-344-000 Janitorial Supplies	24,846.00	.00	19,884.16	19,884.16	4,961.84	80.03
24-100-09-52700-357-000 Commissary Expenses	8,000.00	.00	9,554.42	9,554.42	-1,554.42	119.43
24-100-09-52700-402-000 OSHA/Jail	2,000.00	.00	3,540.00	3,540.00	-1,540.00	177.00
24-100-09-52700-542-000 Inmate Programs	2,000.00	.00	307.34	307.34	1,692.66	15.37
24-100-09-52700-810-000 Capital Equipment	3,500.00	.00	519.23	519.23	2,980.77	14.84
24-100-09-52700-810-001 Jail Assessment	41,826.46	.00	.00	.00	41,826.46	.00
52700 Jail	2,312,617.46	.00	1,673,577.53	1,673,577.53	639,039.93	72.37

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
24 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52715 Jail Recidivism						
24-100-09-52715-215-000 MPTC Contractural Services	12,412.00	.00	9,931.68	9,931.68	2,480.32	80.02
24-100-09-52715-232-000 MH/AODA/COGNITIVE INTERVENTION	68,067.00	.00	45,866.12	45,866.12	22,200.88	67.38
24-100-09-52715-310-000 Educational Materials/GED Testing	1,257.00	.00	.00	.00	1,257.00	.00
24-100-09-52715-369-000 MH/AODA/COGNITIVE INTERVENTION SUPPLIES	400.00	.00	.00	.00	400.00	.00
52715 Jail Recidivism	82,136.00	.00	55,797.80	55,797.80	26,338.20	67.93

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52720 Crime Prevention Program						
24-100-09-52720-310-000 Office Supplies	1,000.00	.00	74.03	74.03	925.97	7.40
24-100-09-52720-369-000 Canine	9,000.00	.00	24,450.47	24,450.47	-15,450.47	**
52720 Crime Prevention Program	10,000.00	.00	24,524.50	24,524.50	-14,524.50	**
09 Law Enforcement	6,225,292.46	.00	5,085,024.32	5,085,024.32	1,140,268.14	81.68

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
24 CALENDAR YEAR 2023						
100 General Fund						
18 Emergency Government						
52810 Emergency Government						
24-100-18-52810-110-000 Salaries	37,510.00	.00	31,810.80	31,810.80	5,699.20	84.81
24-100-18-52810-151-000 Social Security	2,870.00	.00	2,593.91	2,593.91	276.09	90.38
24-100-18-52810-153-000 Ret. Employer Share	2,589.00	.00	2,296.40	2,296.40	292.60	88.70
24-100-18-52810-154-000 Health Insurance	1,500.00	.00	625.00	625.00	875.00	41.67
24-100-18-52810-155-000 Life Insurance	256.00	.00	216.30	216.30	39.70	84.49
24-100-18-52810-206-000 Radio Maintenance Contract	1,580.00	.00	.00	.00	1,580.00	.00
24-100-18-52810-225-000 Telephone	492.00	.00	.00	.00	492.00	.00
24-100-18-52810-310-000 Office Supplies	300.00	.00	19.61	19.61	280.39	6.54
24-100-18-52810-311-000 Postage	15.00	.00	.00	.00	15.00	.00
24-100-18-52810-321-000 Seminars	739.00	.00	550.00	550.00	189.00	74.42
24-100-18-52810-324-000 Member Dues	20.00	.00	.00	.00	20.00	.00
24-100-18-52810-330-000 Travel	1,000.00	.00	498.48	498.48	501.52	49.85
24-100-18-52810-810-000 Capital Equipment	742.00	.00	.00	.00	742.00	.00
24-100-18-52810-810-001 Equipment reimb to City of Berlin	7,581.00	.00	5,581.00	5,581.00	2,000.00	73.62
52810 Emergency Government	57,194.00	.00	44,191.50	44,191.50	13,002.50	77.27

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023						
100 General Fund						
18 Emergency Government						
52811 SARA						
24-100-18-52811-110-000 Salaries	7,322.00	.00	5,913.39	5,913.39	1,408.61	80.76
24-100-18-52811-151-000 Social Security	561.00	.00	473.88	473.88	87.12	84.47
24-100-18-52811-153-000 Ret. Employer Share	506.00	.00	427.46	427.46	78.54	84.48
24-100-18-52811-155-000 Life Insurance	45.00	.00	40.20	40.20	4.80	89.33
24-100-18-52811-310-000 Office Supplies	116.00	.00	.00	.00	116.00	.00
52811 SARA	8,550.00	.00	6,854.93	6,854.93	1,695.07	80.17

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023						
100 General Fund						
18 Emergency Government						
52812 Terrorism Consequence Management						
24-100-18-52812-206-000 Contract - Hazmat Team	3,600.00	.00	3,600.00	3,600.00	.00	100.00
52812 Terrorism Consequence Management	3,600.00	.00	3,600.00	3,600.00	.00	100.00
18 Emergency Government	69,344.00	.00	54,646.43	54,646.43	14,697.57	78.80

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
24 CALENDAR YEAR 2023						
100 General Fund						
19 Coroner						
51250 Medical Examiner						
24-100-19-51250-110-000 Salaries	74,460.00	.00	66,196.68	66,196.68	8,263.32	88.90
24-100-19-51250-151-000 Social Security	5,697.00	.00	5,319.00	5,319.00	378.00	93.36
24-100-19-51250-153-000 Ret. Employer Share	5,138.00	.00	4,203.91	4,203.91	934.09	81.82
24-100-19-51250-154-000 Health Insurance	24,819.00	.00	20,834.24	20,834.24	3,984.76	83.94
24-100-19-51250-155-000 Life Insurance	.00	.00	399.00	399.00	-399.00	.00
24-100-19-51250-209-000 Contracted Services	2,000.00	.00	900.00	900.00	1,100.00	45.00
24-100-19-51250-225-000 Telephone	600.00	.00	641.83	641.83	-41.83	106.97
24-100-19-51250-242-000 Print Management	20.00	.00	19.94	19.94	.06	99.70
24-100-19-51250-252-000 TOXICOLOGY	5,000.00	.00	4,750.00	4,750.00	250.00	95.00
24-100-19-51250-253-000 Autopsies	5,000.00	.00	3,236.00	3,236.00	1,764.00	64.72
24-100-19-51250-254-000 Cremation Permits	10,000.00	.00	.00	.00	10,000.00	.00
24-100-19-51250-310-000 Office Supplies	250.00	.00	362.20	362.20	-112.20	144.88
24-100-19-51250-314-000 Small Items of Equipment	100.00	.00	.00	.00	100.00	.00
24-100-19-51250-321-000 Seminars	250.00	.00	.00	.00	250.00	.00
24-100-19-51250-330-000 Travel	.00	.00	397.68	397.68	-397.68	.00
24-100-19-51250-346-000 Clothing & Uniforms for the MEs	.00	.00	785.00	785.00	-785.00	.00
24-100-19-51250-347-000 Medical Supplies	900.00	.00	412.13	412.13	487.87	45.79
24-100-19-51250-351-000 FUEL	6,000.00	.00	2,407.85	2,407.85	3,592.15	40.13
24-100-19-51250-412-000 Death Certificates	1,200.00	.00	.00	.00	1,200.00	.00
51250 Medical Examiner	141,434.00	.00	110,865.46	110,865.46	30,568.54	78.39
19 Coroner	141,434.00	.00	110,865.46	110,865.46	30,568.54	78.39
100 General Fund	7,063,278.46	.00	5,830,193.38	5,830,193.38	1,233,085.08	82.54
24 CALENDAR YEAR 2023	7,063,278.46	.00	5,830,193.38	5,830,193.38	1,233,085.08	82.54