



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 9/9/2024

Amended Post Date:

The following documents are included in the packet for the Land, Water, Parks & Community Committee meeting on September 12, 2024

- 1) Amended Agenda
- 2) Minutes: 8/8/2024
- 3) Department Reports
 - Land Conservation
 - Parks
- 4) Resolutions
 - County Conservation Aids Grant for Twin Lake Park Boat Launch Maintenance
 - Resolution to Utilize American Rescue Plan Act (ARPA) funds for Green Lake County Groundwater Program
- 5) 2025 Green Lake County Groundwater Program
- 6) Request to Cancel Green Lake County Buffer Program Cost Share Contracts
- 7) Green Lake County Land Conservation 2025 Budget



GREEN LAKE COUNTY
OFFICE OF THE COUNTY CLERK

Elizabeth Otto
County Clerk

Office: 920-294-4005
FAX: 920-294-4009

Land, Water, Parks & Community Committee
Meeting Notice

Date: Thursday, September 12, 2024 Time: 9:00 AM
The Green Lake County Government Center, County Board Room
571 County Road A, Green Lake WI

*AMENDED AGENDA

Committee
Members

Bob Schweder – Chair
Mike Skivington – Vice
Chair
Nancy Hiestand
Nita Krenz
Bill Boutwell
David Albright
Wes Eisenga, CASC
Rep.

Karissa Block, Secretary

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

This agenda gives notice of a meeting of the Land, Water, Parks & Community Committee. It is possible that individual members of other governing bodies of Green Lake County government may attend this meeting for informative purposes. Members of the Green Lake County Board of Supervisors or its committees may be present for informative purposes but will not take any formal action. A majority or a negative quorum of the members of the Green Lake County Board of Supervisors and/or any of its committees may be present at this meeting. See State ex rel. Badke v. Vill. Bd. of Vill. of Greendale, 173 Wis.2d 553, 578, 494 N.W. 2d 408 (1993).

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Public Comment (3 minute limit)
5. Approve Minutes: 8/8/2024
6. Department Reports:
 - Land Conservation
 - Parks
7. Resolution
 - County Conservation Aids Grant for Twin Lake Park Boat Launch Maintenance
 - *Resolution to utilize American Rescue Plan Act (ARPA) funds for Green Lake County Groundwater Program
8. ~~ARPA Request – Groundwater Testing Program~~
9. Draeger - Hein Cancellation of Buffer Agreement – Discussion & Action
10. Native Plan Sale Discussion
11. Parks Maintenance
12. Deer Donation Partners Program – Discussion
13. 2025 LCD Budget Review
14. Committee Discussion
 - Future Meeting Dates: 10/10/2024 @ 9:00 AM
 - Future Agenda items for action & discussion
15. Adjourn

Microsoft Teams [Need help?](#)

[Join the meeting now](#)

Meeting ID: 237 298 504 378

Passcode: C8ymz7

Dial in by phone

[+1 920-515-0745,,553090075#](#) United States, Green Bay

[Find a local number](#)

Phone conference ID: 553 090 075#

For organizers: [Meeting options](#) | [Reset dial-in PIN](#)

Please accept at your earliest convenience. Thank you!

[Org help](#) | [Privacy and security](#)

Kindly arrange to be present, if unable to do so, please notify our office.
Elizabeth Otto, County Clerk

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk’s Office, 294-4005, not later than 3 days before date of the meeting.

**GREEN LAKE COUNTY
LAND, WATER, PARKS & COMMUNITY
COMMITTEE MEETING MINUTES
Thursday, August 8, 2024**

CALL TO ORDER

Chair Bob Schweder called the meeting of the Land, Water, Parks & Community Committee to order at 9:00AM in the Green Lake County Government Center, County Board Room #0902, Green Lake, WI. The requirements of the open meeting law were certified as being met. Public access was available via remote programming as well as in person. The Pledge of Allegiance was recited.

Present: Mike Skivington, Nancy Hiestand, Nita Krenz, Bill Boutwell, Bod Schweder

Absent: David Albright

Also Present: **Karissa Block**, Deputy County Clerk; **Todd Morris**, County Conservationist; **Scott Weir**, Maintenance Supervisor; **Ken Stephani**, Finance Director

PUBLIC COMMENT (3 MINUTES LIMIT)

-none

APPROVAL OF MINUTES

Motion/second (Boutwell/Krenz) to approve the minutes of the 07/11/2024 Land, Water, Parks & Community Committee Meeting. Motion carried with no negative vote.

COUNTY LIBRARY SERVICES REPORT

Each Library Representative gave their report. Clairellyn Sommersmith reviewed the budget request found in the packet. Discussion held.

DEPARTMENT REPORTS

• **Land Conservation**

County Conservationist, Todd Moriss reviewed his report. Moriss shared and discussed projects Land Conservation has been working on in the month of July. Moriss also gave a report on Lakes and Rivers. Discussion held.

• **Parks**

Maintenance Supervisor, Scott Weir reviewed his report. Weir shared that Dredging will begin in late August, early September. Discussion held.

CLEAN SWEEP UPDATE

Moriss gave a reminder that the Clean Sweep will be happening Friday, August 9th from 11:00AM-5:00PM at the Green Lake Fairgrounds

COMMITTEE DISCUSSION

- a. Next meeting date – September 12th at 9:00AM
- b. Future agenda items for action & discussion

ADJOURN

Chair Schweder adjourned the meeting at 9:58AM
Respectfully submitted,

Karissa Block
Deputy County Clerk

DRAFT

Land, Water, Parks, and Community Committee

Land & Water Conservation Dept. September 12, 2024 Department Report

August 2024 Projects

- Inspect open erosion control permits and review new permit applications for erosion control and stormwater management.
- Assist a landowner with stormwater runoff concerns on their residential lot in the Town of Berlin.
- Assist landowner to relocate a stormwater management pipe outlet along their property line while still meeting the original design specifications.

- Complete the design for 2 diversions in the Town of Manchester.
- Work on design for feed storage pad leachate collection and potential Vegetated Treatment Area (VTA) in the Town of St. Marie.
- Complete the installation of a farmable diversion in the Town of Marquette.
- Make recommended changes to a waste transfer and waste storage facility design in the Town of Princeton per DATCP area engineer recommendations.
- Continue design of a roof runoff structure and an underground outlet in the Town of Princeton.
- Preliminary design of a water and sediment control basin in the Town of Marquette.
- Installation of Grass Waterway
- Continue design for grade stabilization structures and rock chute in Town of Green Lake.

- 2024 Clean Sweep event at the Green Lake County Fair Grounds to collect hazardous chemicals for proper disposal and unwanted vehicle tires for recycling.
- Attend Conservation Field Day at Badtke Farm.
- Attend Seiler drone demo day in Neenah.

Lake and River Report

Puckaway – Monitoring water levels on Lake Puckaway and Fox River. Responded to concern regarding flooding and property damage. Attended weed harvester demonstration on Lake Puckaway with DNR and Lake District.

Twin Lakes – Lake Monitoring for Lake Plan update is underway. Launch dredging permit (general permit) has been issued and forwarded to the Park Department. Met with association board to set future direction and priorities in relation to changes in DNR.

Spring Lake – Conducted plant meander survey. Partnered with LUPZ to investigate shoreline violation complaint.

Little Green – Responded to shoreline erosion/modification concerns.

Green Lake – Met with GLA staff to develop field work plans for 2024. Design and planning work underway for stream restoration and BMP projects for 2024. Launch dredging permit (general permit) has been issued and forwarded to the Park Department for Dodge Memorial Park and Sunset Park.

Grand Lake – Responded to concerns of excessive plant growth and future ongoing treatment plans

Other – Stream Monitoring and water sampling completed on the White River, Belle Fountain Creek, and Grand River.

Golden Sands RC&D Update:

Press release sent out for Landing Blitz event

In talks with local wardens about increased presence, violations for AIS rule violations around Green Lake AIS booth at Waterfowl Expo with Fox-Wolf Alliance

Upcoming Events:

September 19 th	Golden Sands RC&D Board Meeting (Wood County or virtual)
September 20 th	Soil Health & Land Protection Field Day (Hyggelig Farm, Green Lake)
September 20 th	Lake Winnebago Land & Water Association Summer Tour/Meeting (Marquette County)
October 17 th & 18 th	County Conservationist Meeting (Stevens Point)
November 21 st	Golden Sands RC&D Board Meeting (Wood County or virtual)

September 12, 2024
Land, Water, Parks & Community
Monthly Report
Parks & recreation Department
Green Lake County

Zobel Park

The upper and lower park 16'x24' shelters have been scheduled for install starting the 2nd week in November. This is for excavating and concrete slabs.
Dead tree cutting continues when schedule allows.
Lower rest room area will be excavated, and concrete forms scheduled to be completed by last week in September.
Scheduled Maintenance performed.
General Maintenance performed.

Sunset Park

Dumpsters removed for season.
2 new concrete dock approaches have been scheduled for installation 1st week in November.
Privy pumped 08/27/24
Scheduled Maintenance performed.
General Maintenance performed.

Twin Lake Park

Dredging for launch is tentatively scheduled for 2nd – 3rd week in November.
Scheduled Maintenance performed.
General Maintenance performed.

Spring Valley Park

Scheduled Maintenance performed...
General Maintenance performed.

Dodge Memorial Park

Launch area privy pumped 08/27/24
Dumpsters removed for season
Dredging for 3 launches tentatively scheduled for 3rd. week in November.
Reported boat wash station drain backup to LC
New cutter/printer head ordered for launch terminal (terminal functions but cannot print receipts)
Reported water leaking out boat wash station trailer to LC (we shut system down)
4 new concrete dock approaches have been scheduled for installation 1st week in November.

Still waiting for Cove Marine on install of ADA Kayak launches.
Scheduled Maintenance performed
General Maintenance performed

Lake Maria

Scheduled Maintenance performed
General Maintenance performed

Kingston Park

Privy pumping scheduled for week of 09/02/24
Dumpster removed for season
Scheduled Maintenance performed
General Maintenance performed

Request was sent to County Administrator along with New Position Analysis form for Full Time Maintenance Repair person for Parks & Recreation Department for the start of 2025.

Submitted by:

A handwritten signature in black ink, appearing to read "Scott A. Weir". The signature is stylized with a large, sweeping initial "S" and a cursive "A. Weir".

Scott A. Weir
Maintenance Director/Parks & Recreation Director
Green Lake County

RESOLUTION NUMBER -2024

County Conservation Aids Grant for Twin Lake Park Boat Launch Maintenance

The County Board of Supervisors of Green Lake County, Green Lake, Wisconsin, duly assembled at its regular meeting begun on the 17th day of September, 2024, does resolve as follows:

- 1 **WHEREAS**, Green Lake County is interested in obtaining a cost-share grant from the
- 2 Wisconsin Department of Natural Resources (DNR) for the purpose of Maintenance and
- 3 repair to Twin Lake Park Boat Launch ramp;
- 4 **WHEREAS**, the respondent attests to the validity and veracity of the statements and
- 5 representations contained in the application;
- 6 **WHEREAS**, an Agreement/Contract is required to carry out the project; and
- 7 Fiscal note is attached.
- 8 Majority vote is needed to pass.

Roll Call on Resolution No. -2024

Submitted by Land, Water, Parks and
Community Committee:

Ayes , Nays , Absent , Abstain 0

Passed and Adopted/Rejected this 17th
day of September, 2024.

Bob Schweder, Chair

Nita Krenz

County Board Chairman

Nancy Hiestand

ATTEST: County Clerk
Approve as to Form:

Bill Boutwell

Corporation Counsel

Mike Skivington

David Albright

NOW THEREFORE BE IT RESOLVED, that Green Lake County will meet the financial obligations necessary to fully and satisfactorily complete the project and hereby authorizes and empowers the following officials or employees to submit the following documents to the DNR for financial assistance that may be available:

Task	Title of Authorized Representative	Email Address & Phone Number
Sign and submit application	County Administrator	cwyllie@greenlakecountywi.gov 920-294-4166
Enter into an Agreement/Contract with the DNR	County Administrator	cwyllie@greenlakecountywi.gov 920-294-4166
Submit required reports to the DNR to satisfy the Agreement/Contract, as appropriate	County Conservationist	tmorris@greenlakecountywi.gov 920-294-4051
Submit reimbursement request(s) to the DNR per the Agreement/Contract	County Conservationist	tmorris@greenlakecountywi.gov 920-294-4051
Sign and submit other documentation as necessary to complete the project per the Agreement/Contract	County Conservationist	tmorris@greenlakecountywi.gov 920-294-4051

BE IT FURTHER RESOLVED that respondent will comply with all local, state, and federal rules, regulations, and ordinances relating to this project and the cost-share Agreement/Contract.

FISCAL NOTE:

County Conservation Aids Application and Grant Agreement

Form 8700-045A (R 06/22)

Notice: Complete this form to request County Conservation Aids (CCA) under s. 23.09(12), Wis. Stats., for development of habitat on County Forests and for County Fish and Game projects. Collection of this information is authorized under ss. 23.09(11), 23.09(26), 350.12(4), 23.33, and 30.92, Wis. Stats., and chs. NR 7, NR 50, NR 51, and NR 64, Wis. Admin. Code. Personally identifiable information collected will be used for program administration and may be provided to requesters to the extent required by Wisconsin's Public Records law [ss. 19.31-19.39, Wis. Stats.].

See Guidance Booklet (<https://dnr.wisconsin.gov/aid/CountyConservation.html>) for instructions on how to fill out this form!

Section 1. Required Applicant Data

Applicant Name

Green Lake County

Address 571 County Road A	City Green Lake	State WI	ZIP Code 54941
Authorized Representative Name Cate Wylie	Title County Administrator		
Contact Phone Number (920) 294-4147	Contact Email cwylie@greenlakecountywi.gov		
County Green Lake County	Wisconsin Tribe Name		

Section 2. Project Title, Category, Description and Location

Project Title Twin Lake Park Boat Launch Repair

Click on the drop-down box to select the project(s) that apply.

Project Category	Fisheries	Wildlife
Maintenance	Repair or refurbishment of structures, fixtures, or substrates to restore to functional condition in a routine, scheduled, or anticipated fashion.	
	repairs to boat docks/boat launch ramps	
	(Latitude DD / Longitude DD) 43.792035 / -88.976027	(Latitude DD / Longitude DD) /

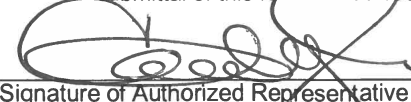
Section 3. Proposed Budget

1. Do you acknowledge that the CCA Program will reimburse 50% of eligible project costs up to the maximum amount provided by this grant? (Must select Yes to Enter Estimated Total Project Cost)	<input checked="" type="radio"/> Yes	Estimated Total Project Cost	\$25,000.00
2. Would you like to request additional CCA grant funding, if available, to bring your total request up to 50% of eligible total project costs?	<input checked="" type="radio"/> Yes <input type="radio"/> No	Annual Allocation	\$1,006.00
3. Would you like to request additional CCA grant funding, if available, for a total request of less than 50% of eligible total project costs? (Enter amount in Additional Request box)	<input type="radio"/> Yes <input checked="" type="radio"/> No	50% of Est. Total Project Cost	\$12,500.00
4. Will the project occur on DNR land?	<input type="radio"/> Yes <input checked="" type="radio"/> No	Additional Request if available (to bring total up to 50%)	\$11,494.00
5. Have you contacted Appropriate DNR staff regarding any potential permits needed for your project? Attach Supporting Documentation	<input checked="" type="radio"/> Yes <input type="radio"/> No	Additional Request if available (for a total request of <50%)	
6. Resolution is attached (May use Grant Project Resolution Form (8700-388)) (Resolutions are good for up to 5 years as long as the resolution would cover the project that is being applied for.)	<input checked="" type="radio"/> Yes <input type="radio"/> No	Total Grant Award Requested	\$12,500.00
		Estimated Grantee Match	\$12,500.00
DNR Use Only			
		Total DNR Cost Share	
		Total Sponsor Cost Share	

Certification

- ☐ By submitting this form electronically, I certify that, to the best of my knowledge, the information provided is true and that I represent, both personally and as agent for the Applicant, that I am authorized to execute this agreement and bind the Applicant, either by a duly adopted resolution or otherwise. By signing, I also request a variance to s. NR 50.14(3)(b), Wis. Adm. Code that would allow any unused funds under this grant program to be available beginning on October 1st.

NOTE: Please type your name on the signature line. The email message generated from electronic submittal of this form will be used as an electronic signature.


Signature of Authorized Representative


Date Signed

Grant Project Resolution

Form 8700-388 (08/21)

Instructions: Each applicant must submit to the Wisconsin Department of Natural Resources (DNR) an *Authorizing Resolution* that is approved by the governing body of the organization and indicates which officers or employees of the organization are authorized to do the following:

1. Sign and submit the grant application
2. Sign the Agreement/Contract between applicant and the DNR
3. Submit required reports to the DNR to satisfy the Agreement/Contract (See Agreement/Contract for Requirement, if any)
4. Submit reimbursement request(s) to the DNR
5. Sign and submit other required documentation that maybe required for your specific project.

We strongly recommend that the applicant indicates the authorized person(s) by the title of position in the Authorizing Resolution, rather than by the name of the employee or officer. Employees have been known to retire or change jobs in the middle of a project, and, were this to happen, your resolution would be ineffective if it only lists the employee by name. If your organization requires that a person be named in an Authorizing Resolution, then the resolution should also include the title of position and contact information for the named individual.

Note: If applicant is required to submit a draft "intergovernmental agreement (IGA)" along with your agreement, an Authorizing Resolution is not a substitute for an IGA.

STANDARD AUTHORIZING RESOLUTION

WHEREAS, (applicant) Green Lake County is interested in obtaining a cost-share grant from the Wisconsin Department of Natural Resources (DNR) for the purpose of

Maintenance and repair to Twin Lake Park Boat Launch (as described in the application);

WHEREAS, the respondent attests to the validity and veracity of the statements and representations contained in the application;

WHEREAS, an Agreement/Contract is required to carry out the project; and

NOW, THEREFORE, BE IT RESOLVED, that (applicant) Green Lake County

will meet the financial obligations necessary to fully and satisfactorily complete the project and hereby authorizes and empowers the following officials or employees to submit the following documents to the DNR for financial assistance that may be available:

Task	Title of Authorized Representative	Email address and phone number if alternative is used
Sign and submit application	County Administrator	cwyllie@greenlakecountywi.gov / (920) 294-4147
Enter into an Agreement/Contract with the DNR	County Administrator	cwyllie@greenlakecountywi.gov / (920) 294-4147
Submit required reports to the DNR to satisfy the Agreement/Contract, as appropriate	County Conservationist	tmorris@greenlakecountywi.gov / (920) 294-4051
Submit reimbursement request(s) to the DNR per the Agreement/Contract	County Conservationist	tmorris@greenlakecountywi.gov / (920) 294-4051
Sign and submit other documentation as necessary to complete the project per the Agreement/Contract	County Conservationist	tmorris@greenlakecountywi.gov / (920) 294-4051

BE IT FURTHER RESOLVED that respondent will comply with all local, state, and federal rules, regulations, and ordinances relating to this project and the cost-share Agreement/Contract.

I hereby certify that the foregoing resolution was duly adopted by Green Lake County Board at a legal meeting held on this _____ day of _____, 20____.

Authorized Signature _____ Date _____

Title _____

NOTE: The Authorized Signature and the Representative should not be the same person, unless minutes of the meeting where the resolution was adopted are attached.

RESOLUTION NUMBER -2024

**Resolution to utilize American Rescue Plan Act (ARPA) funds for Green Lake
County Groundwater Program**

The County Board of Supervisors of Green Lake County, Green Lake, Wisconsin, duly assembled at its regular meeting begun on the 17th day of SEPTEMBER, 2024, does resolve as follows:

- 1 **WHEREAS**, Green Lake County Health and Human Services Department applied for a
2 grant in 2019 to provide well testing for 150 wells in the county. This program was very
3 well received by the public; and
- 4 **WHEREAS**, results from this initial testing and follow-up 2023-2024 testing identified
5 two distinct areas in the county that had high percentages of tested wells with elevated
6 nitrate levels; and
- 7 **WHEREAS**, the Green Lake County Groundwater Program will concentrate well testing
8 in these elevated areas, targeting households that did not participate in the 2019 - 2024
9 study and families with infants, and
- 10 Majority vote is needed to pass.

Roll Call on Resolution No. -2024

Submitted by Land, Water, Parks,
and Community Committee:

Ayes , Nays , Absent , Abstain 0

Passed and Adopted/Rejected this 17th
day of September, 2024.

County Board Chairman

ATTEST: County Clerk
Approve as to Form:

Corporation Counsel

Robert Schweder, Chair

Mike Skivington

Bill Boutwell

Nancy Hiestand

Nita Krenz

Dave Albright

11 **WHEREAS**, in future program years the focus area can be expanded to include other
12 areas of the county that show elevated nitrate levels; and

13 **WHEREAS**, the Green Lake County Land and Water Resource Management Plan has
14 identified Protect Groundwater Resources as a goal in the plan, with an objective of
15 developing a well testing program through the Land Conservation Department; and

16 **WHEREAS**, this goal cannot be achieved without support from the Green Lake County
17 Health and Human Services Department and county groundwater task force, to provide
18 an outreach and education campaign for sampling; and

19 **WHEREAS**, the Green Lake County Groundwater Program will provide free well water
20 sampling to 150 households, provide well water screening at the Green Lake County
21 Fair and other educational events, and educate public on the importance of annual well
22 testing, and

23 **WHEREAS**, requested funding from the American Rescue Plan Act (ARPA) for the
24 Green Lake County Groundwater Program is \$10,500.00.

25 **NOW THEREFORE BE IT RESOLVED:** the Green Lake County Board approves the
26 ARPA request of approximately \$10,500.00 for the continuation of the Green Lake
27 County Groundwater Program, a collaboration between the Land Conservation
28 Department and the Public Health Unit of Health and Human Services Department; and

29 **BE IT FURTHER RESOLVED:** The Green Lake County Board will provide any and all
30 undesignated ARPA funds as of December 17, 2024, and assign those remaining funds
31 to this program, regardless of the amount, to ensure the successful continuation of this
32 important conservation and public health initiative.

33 **FISCAL NOTE:** \$10,500.00

2025 Green Lake County Groundwater Program

Goals:

- Continue to provide well water screening at the Green Lake County Fair and other educational events.
- Continue Outreach and Education on importance of annual well testing and health effects of having high nitrates – HHS
- Continue to provide well sampling for 150 homeowners through UWSP Water and Environmental Analysis Lab
- Funding
 - 2025 ARPA Request - \$10,500.00
 - 2026 and beyond – add cost into LCC and HHS budgets (\$5000 each department)
- Focus/Target hotspots from 2020 - 2024 testing – Princeton and Kingston areas

Purpose:

The purpose of the Green Lake County Groundwater program is to promote private well testing in rural areas of Green Lake County. In 2019, the Green Lake County Health and Human Services Department applied for a grant to tests 150 wells in Green Lake County and developed a county groundwater task force to administer the testing program. This program would be a continuation of this testing program following similar protocols. This was a very well received program and in addition to the 150 tests completed by the county, the Green Lake Sanitary District and Green Lake Association also supplied test kits to their members at no cost, so a total of 263 wells were tested.

The Green Lake County Land and Water Resource Management Plan has identified *Protect Groundwater Resources* as a goal in this plan. Protecting groundwater can be achieved by developing a well testing program through the Land Conservation Department to monitor groundwater quality and explore a countywide groundwater protection plan – Land and Water Resource Management Plan objective. This goal cannot be achieved without support from the Green Lake County Health and Human Services Department and county groundwater task force, to provide an outreach and educational campaign for sampling. This educational campaign will inform the public on importance of annual well testing. The Health and Human Services Department also assists families with infants and can inform them of this program and the need for well testing.

In 2023 and 2024 Green Lake County provided well testing in the targeted areas. This offer of a free well test has been well received by homeowners and highlights the need for additional testing and education in the targeted area and entire county. Request would allow for another year of testing to continue.

Need:

From the 2020 data and 2023-2024 data, there are two distinct areas that had high percentages of tested wells with elevated nitrate levels. These areas are in the SE portion of the Town of Princeton, and the Town of Kingston. These areas correspond with the WI Well Water Quality viewer that shows these areas have typically had elevated nitrate levels in submitted samples. The Green Lake County Groundwater Program would begin by focusing on these areas, see maps. The target households are ones that did not participate in the 2020 - 2024 studies and families with infants. In future program years the focus area can be expanded to include other areas that show high nitrate levels.

As a component of the program the Land Conservation Department will offer free well water screening at the Green Lake County Fair and other educational events. This service can start the conversation on the need for annual well testing, or if a sample should be submitted to the lab for analysis.

Health and Human Services department will partner to provide outreach and education on the benefits of annual well testing and the health effects of having high nitrates in your well. This will occur throughout the year.

To address groundwater quality, the development of the Green Lake County Land and Water Resource Management Plan allows the Land Conservation Department to annually receive funding from the WI Department of Agriculture, Trade, and Consumer Protection (DATCP). A portion of the funding is directed for the development of Nutrient Management Plans. A nutrient management plan is a tool that can be used to address and protect groundwater resources. Utilizing this groundwater program data, funds can be directed to areas that have high nitrates in their drinking water for development of nutrient management plans. The DATCP funding can also be utilized for well abandonments within the county and target area. Abandoning wells eliminates the direct connection for pollutants to reach groundwater. From 2015 – 2024 the Land Conservation Department has cost shared the abandonment of 41 wells throughout the county. For homeowner wells that exceed the 10-ppm threshold for nitrates, there is currently funding through the Wisconsin DNR Well Compensation Grant Program. This provides a funding source for homeowners to pursue if their well sample should come back with high nitrate levels, or other contaminants.

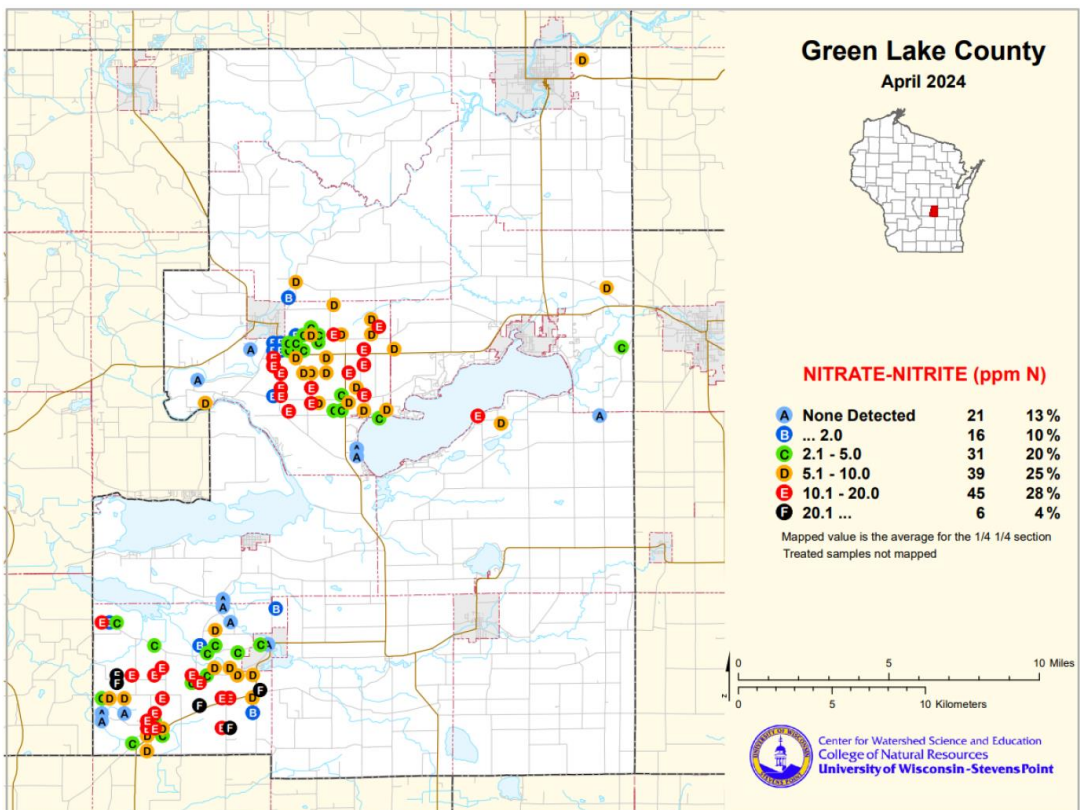
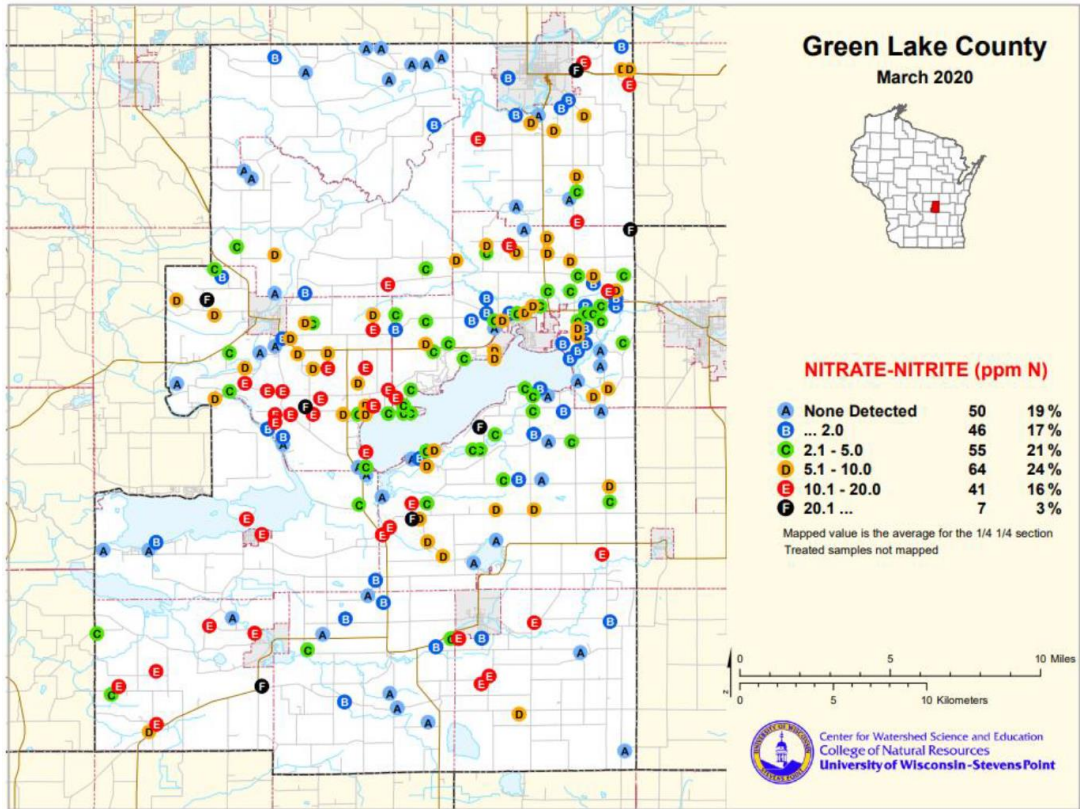
Continuing program will allow for the collection of Green Lake County groundwater data to be accessible through the Wisconsin Well Water Quality Viewer. Because groundwater quality can often be very site specific for certain contaminants, many water samples are required to get a sense of groundwater quality for the county. By combining data together, we are able to look at county averages to better understand private well water across Green Lake County. The viewer does not provide site specific information for an individual well or property.

Budget:

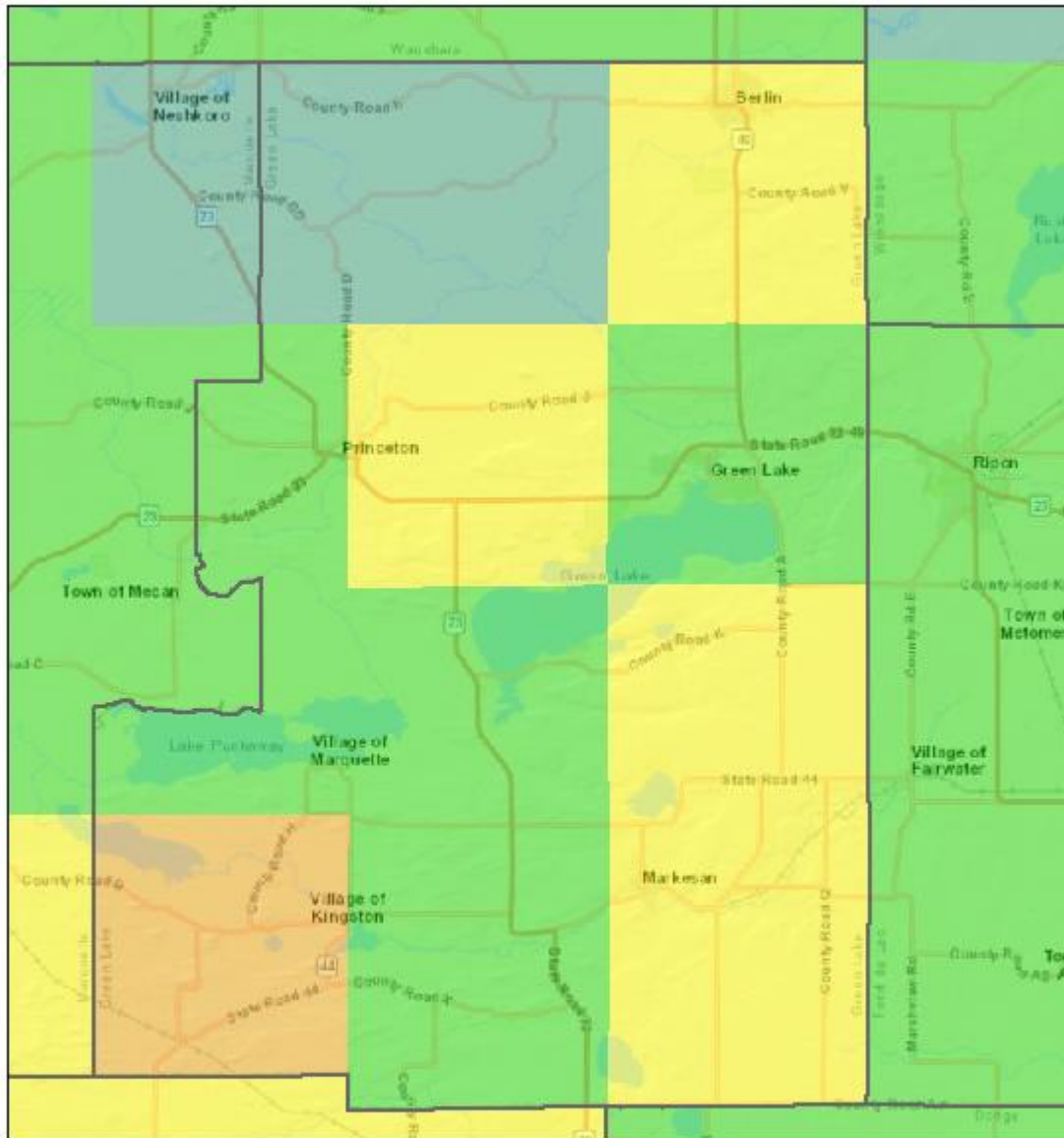
Funding request – Green Lake County ARPA funding for 2025 Groundwater Program.
Following years to include in LCC and HHS budgets as Groundwater Program, \$5000 each department?

Budget Item	Quantity	Cost	Total Cost	Funding Requested
Laboratory Testing Fees	150	\$70.00	\$10,500.00	ARPA
TOTAL REQUEST:			\$10,500.00	ARPA

Water samples will be sent to the UWSP Water & Environmental Analysis Laboratory for analysis. Using this lab allows for the data to be uploaded to the WI Well Water Quality Viewer for statistical reporting. The Well Water Quality Viewer will be utilized to raise awareness of local groundwater quality issues, promote testing and outreach efforts, and encourage well testing in areas where little data exists.

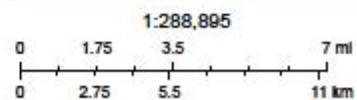
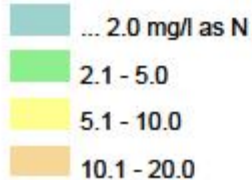


Private Wells Water Quality



September 3, 2024

Nitrate - mg/l N - Average by Township



Esl, HERE, Garmin, NGA, USGS, NPS

Groundwater Center - Center for Watershed Science and Education
UNWSP - UNWEX - Public Web Mapping Service

Request to Cancel Green Lake County Buffer Program Cost Share Contracts

Cost Share Agreement 2019-GLCBP-03 Robin R & Ann M Hein Revocable Trust

Cost Share Agreement 2019-GLCBP-04 Robin Hein & Steven Draeger

Landowners wish to cancel both agreements for the following reason:

Steven Draeger, Robin Hein and Robin and Ann Hein Trust wish to remove our buffer strips that we have installed along ditches. It is hard to get that hay dry due to the location and type of material planted. The county wanted 30' strips and we put in 45' because of difficulty turning equipment around in a 30' strip.

Paul Gunderson and Todd Morris said it was easy to enroll in and can get out by returning 1 year of cost share payment. The strips will be terminated around October 1st.

Fact-we have neighbors that spread a lot of manure that do not have buffer strips.

Fact-these strips make up an additional 8 fields and create extra records and work for the FSA office.

We will not be attending the meeting.

Steve Draeger 920-229-5802

Robin Hein 920-229-5801

Ann Hein 920-229-5804

2019-GLCBP-03 Annual Payment	\$994.19
2019-GLCBP-04 Annual Payment	\$1992.60

GREEN LAKE COUNTY BUFFER PROGRAM

COST-SHARE CONTRACT: 2019-GLCBP-03



This Contract is made and entered into by and between

Green Lake County Land Conservation Department, and Landowner(s) **Robin R & Ann M Hein Revocable Trust**. This Contract is complete and valid as of the date signed by the county representative.

In consideration of the terms and conditions herein, the parties agree to this Contract as set forth in the following Sections 1, 2, 3, and 4 and any addenda that are annexed and made a part hereof.

SECTION 1A COUNTY INFORMATION		PAGE 1 of 3
NAME OF COUNTY AGENCY Green Lake County Land Conservation Dept.	TELEPHONE NUMBER (920) 294-4051	
ADDRESS 571 County Road A	CITY, STATE, ZIP CODE Green Lake WI 54941	
NAME OF AUTHORIZED REPRESENTATIVE Paul D. Gunderson		
SECTION 1B LANDOWNER INFORMATION		
TOTAL COST-SHARE AMOUNT (refer to page 5) \$25,195.25		
NAME OF LANDOWNER (Check the description that best applies: <input type="checkbox"/> Individual (Note: Spouse must be included) <input type="checkbox"/> Corporation <input type="checkbox"/> Limited Liability Company <input checked="" type="checkbox"/> Trust, Estate or Partnership <input type="checkbox"/> Local Unit of Government)		
Robin R & Ann M Hein Revocable Trust		
ADDRESS W3568 County Rd H		
CITY, STATE, ZIP CODE Markesan WI 53946	TELEPHONE NUMBER 920-398-2901	
LOCATION OF COST-SHARED PRACTICE(S) (Locate by providing parcel numbers(s) or coordinates below or attach required information as Exhibit B) Parcel Identification Number(s): 014-00852-0000 Legal Description): Town of Marquette, Green Lake County, WI 014-00852-0000 - SE¼ OF THE NW¼ SEC 34		
AGREEMENT PERIOD: 2020-2045		
The property described above is enrolled in the Green Lake County Buffer Program. Cost-share funds are provided to the Landowner in return for the installation, operation, and maintenance of best management practices (BMPs) designed to enhance water quality. This Contract commits the landowner(s), their heirs, successors, assigns, and users of the land to fulfill the cost-share agreement for the period set forth within the Contract.		
Attachments that describe the buffer ranking (including required supporting practices), buffer size, cost share rates, construction plan and an Operations and Maintenance Plan are considered part of this Contract.		
This Contract including all attachments are on file with the Green Lake County Land Conservation Department (LCD).		

A. General conditions of the Contract:

1. This Contract is entered into by and between Green Lake County Land Conservation Department and the Landowner(s).
2. This Contract is effective from the date signed by all parties through the end date of all operation and maintenance periods listed in the terms of the Operation and Maintenance Plan on file with the Green Lake County Land Conservation Department, which is incorporated herein by reference.
3. The parties may not discriminate against any contractor hired to fulfill any responsibility under this Contract because of age, race, religion, color, handicap, sex, physical condition, developmental disability, or national origin.
4. The cost-share rate for each Best Management Practice (BMP) listed in Section 3 of this agreement is based on the maximum cost per acre rate allowable. Maximum annual payments will be established at the beginning of the contract period. Payments could be reduced based on detrimental changes to the original agreed upon supporting practices. If the funds are terminated by the Grantor, Green Lake County will notify the Landowner and this Contract will be voided.
5. The parties may amend this Contract in writing by mutual agreement, during the installation or maintenance periods, if the proposed changes will provide equal or greater control of water pollution. For any changes, the Green Lake County Land Conservation Committee will determine eligibility and approval of such changes.
6. Any wishes to cancel the Contract after execution, must be approved by the Land Conservation Committee. Penalties for cancellation include, but are not limited to the cost of one annual implementation payment for the vegetated buffer section of the contract.

B. The Landowner agrees:

1. To install and maintain cost-shared practice(s) listed in Section 3 of this Contract, consistent with the attached construction plans and maintenance periods identified in the Operations and Maintenance Plan on file with the Green Lake County Land Conservation Department. To make all payments for which the Landowner is obligated under this Contract, as specified in Section 3.
2. To provide the County with evidence of payment, as applicable, for services, supplies, and practices performed or installed in accordance with this Contract. Proof of payment may be in the form of a statement or invoice, or receipts or cancelled checks with the related vendor contract. For services provided by the Landowner, known as in-kind contributions, the Landowner shall submit a detailed invoice for those services, which must be signed by the Landowner and approved by the County.
3. To operate and maintain each cost-shared practice for the required 25-year operation and maintenance period following certification of installation or replace it with an equally effective practice. The Landowner shall strictly comply with the terms of the Operation and Maintenance Plan on file with the Green Lake County Land Conservation Department.
4. To repay cost-share funds immediately, upon demand by the County, if the Landowner fails to operate and maintain the cost-shared practice according to the contract. Repayment of grant funds shall not be required if a practice is rendered ineffective during the required maintenance period due to circumstances beyond the control of the landowner, as determined by Green Lake County Land Conservation Department.
5. To allow access to the installed BMP by the Green Lake County Land Conservation Department for site inspection of the BMP for installation, operation and maintenance.

C. The Land Conservation Department agrees:

1. To enter this cost-share Contract only after the Land Conservation Committee has authorized the cost sharing of this project.
2. To provide technical assistance for the design, construction, and installation of cost-shared practice(s) according to applicable USDA-NRCS standards and specifications. The County agrees to provide written notice, when applicable, to inform each Landowner of the full ramifications of the cost-share agreement, including future compliance obligations.
3. To use the most cost-effective methods to address the water quality concerns of this project, and apply County cost containment procedures and maximum allowable rates when estimating and paying for cost-shared practices.
4. To make cost-share payments to the Landowner after payment is requested and evidence of contractor payment by the landowner has been received, and the Green Lake County Land Conservation Department verifies proper BMP installation, including compliance with the Green Lake County Construction Site Erosion Control Ordinance.
5. To preserve all grant records for a minimum of 3 years after the lifespan of the longest maintained BMP. The County shall make these documents available to the U.S. Environmental Protection Agency upon request.

SECTION 3 PRACTICES, COST, COST-SHARE AMOUNTS, AND INSTALLATION SCHEDULE

PAGE 3 of 3

Best Management Practice (BMP)	Years of Cost Share	ESTIMATED BMP IMPLEMENTATION PAYMENTS				
		Quantity (Use Standard Units)	Unit Cost or Flat Rate	Priority Value	Estimated Total Cost	Estimated Annual Payment
Vegetated Buffer	25	2.7 Acres	\$245.48	1.5	\$24,854.75	\$994.19
Critical Area Stabilization	1	2.7 Acres	\$125	N/A	\$337.50	\$337.50 (1 st Year Only)
					Contract Total Cost	\$25,195.25

SECTION 4 COST-SHARE CONTRACT AGREEMENT SIGNATURES

NOTE 1: It is not necessary to notarize the spouse's signature unless this contract will be recorded. However, the spouse must sign his or her own name. All other signatures must be notarized. If there are additional landowners check here ☐ and attach Exhibit A1. Insert "not applicable" for each line not completed.

NOTE 2: Only properly authorized person(s) can sign in a representative capacity and must sign in such capacity if the landowner is a corporation, trust, estate, partnership, limited partnership, or limited liability company.

Robin R. Hein 5-8-19
 LANDOWNER/REPRESENTATIVE DATE
 PRINT OR TYPE NAME: ROBIN R HEIN

Ann M. Hein 5/8/19
 LANDOWNER/REPRESENTATIVE DATE
 PRINT OR TYPE NAME: ANN M HEIN

State of Wisconsin)
) ss.
 Green Lake County)
 This instrument was acknowledged before me on May 8, 2019
 (date)
 by Robin R. Hein
 (name of landowner or representative)
 as Landowner
 (representative's position or type of authority, if applicable)
 for _____
 (name of entity on behalf of whom instrument was executed, if applicable)
John D. Goode John D. Goode
 SIGNATURE PRINT NAME
 Notary Public, State of Wisconsin
 My commission expires March 22, 2023 (is permanent).

State of Wisconsin)
) ss.
 Green Lake County)
 This instrument was acknowledged before me on May 8, 2019
 (date)
 by Ann M. Hein
 (name of landowner or representative)
 as Landowner
 (representative's position or type of authority, if applicable)
 for _____
 (name of entity on behalf of whom instrument was executed, if applicable)
John D. Goode John D. Goode
 SIGNATURE PRINT NAME
 Notary Public, State of Wisconsin
 My commission expires March 22, 2023 (is permanent).

Catherine J. Schmit 3/12/2020
 SIGNATURE OF COUNTY REPRESENTATIVE DATE
 PRINT OR TYPE NAME: CATHERINE J. SCHMIT

State of Wisconsin)
) ss.
 Green Lake County)
 This instrument was acknowledged before me on 3/12, 2020 by Catherine J. Schmit
 As County Administrator of Green Lake County.
Heidi L. Weishaar Heidi L. Weishaar
 SIGNATURE PRINT NAME
 Notary Public, State of Wisconsin
 My commission expires 04/30/2023 (is permanent)

EXHIBIT A

ROBIN R & ANN M HEIN REVOCABLE TRUST
Green Lake County Buffer Program Cost-Share Contract #2019-GLCBP-03

014-00852-0000

The Southeast 1/4 of the Northwest 1/4 of Section 34, T15N, R12E, being in the
Town of Marquette, Green Lake County, Wisconsin.

VEGETATED BUFFER CERTIFICATION SHEET



LANDOWNER NAME: Robin R & Ann M Hein Revocable Trust
COST-SHARE AGREEMENT: 2019-GLCBP-03
TOTAL ACRES INSTALLED: 2.7 Acres
TOWN - RANGE, SECTION: T15N-R12E, Section 34

NOTE:
Buffer Acres = 2.7 Acres
Buffer Width = 30 feet
Buffer Length = 3992 feet



Certified & Approved By: Todd Morris
Signature of County Representative

Print Name: Todd Morris
Green Lake County Land Conservation Department
571 County Rd. A, Green Lake, WI 54941

Certification Date: 02/18/2020

Operation & Maintenance End Date: 02/18/2044

GREEN LAKE COUNTY BUFFER PROGRAM

COST-SHARE CONTRACT: 2019-GLCBP-04



This Contract is made and entered into by and between
Green Lake County Land Conservation Department, and Landowner(s) **Robin Hein & Steven Draeger**.
This Contract is complete and valid as of the date signed by the county representative.

In consideration of the terms and conditions herein, the parties agree to this Contract as set forth in the following Sections 1, 2, 3, and 4 and any addenda that are annexed and made a part hereof.

SECTION 1A COUNTY INFORMATION		PAGE 1 of 3	
NAME OF COUNTY AGENCY Green Lake County Land Conservation Dept.	TELEPHONE NUMBER (920) 294-4051		
ADDRESS 571 County Road A	CITY, STATE, ZIP CODE Green Lake WI 54941		
NAME OF AUTHORIZED REPRESENTATIVE Paul D. Gunderson			
SECTION 1B LANDOWNER INFORMATION			
TOTAL COST-SHARE AMOUNT (refer to page 5) \$50,490.00			
NAME OF LANDOWNER (Check the description that best applies: <input checked="" type="checkbox"/> Individual (Note: Spouse must be included) <input type="checkbox"/> Corporation <input type="checkbox"/> Limited Liability Company <input type="checkbox"/> Trust, Estate or Partnership <input type="checkbox"/> Local Unit of Government)			
Robin R Hein, Steven Draeger			
ADDRESS N1810 County Rd. U			
CITY, STATE, ZIP CODE Markesan WI 53946		TELEPHONE NUMBER 920-229-5802	
LOCATION OF COST-SHARED PRACTICE(S) (Locate by providing parcel numbers(s) or coordinates below or attach required information as Exhibit B) Parcel Identification Number(s): 014-00859-0000, 014-00856-0000, 006-00983-0000, 006-00982-0000			
Legal Description): Town of Marquette, Green Lake County, WI 014-00859-0000 - SE¼ OF THE SW¼ SEC 34 014-00856-0000 - THE S 10 ACRES OF THE NE¼ OF THE SW¼ SEC 34 Town of Green Lake, Green Lake County, WI 006-00983-0000 - THE N 40R OF THE SW¼ OF THE SE¼ SEC 34 006-00982-0000 - NW¼ OF THE SE¼ SEC 34 EXC THE N 183' OF THE E 154' THEREOF			
AGREEMENT PERIOD: 2020-2045			
The property described above is enrolled in the Green Lake County Buffer Program. Cost-share funds are provided to the Landowner in return for the installation, operation, and maintenance of best management practices (BMPs) designed to enhance water quality. This Contract commits the landowner(s), their heirs, successors, assigns, and users of the land to fulfill the cost-share agreement for the period set forth within the Contract.			
Attachments that describe the buffer ranking (including required supporting practices), buffer size, cost share rates, construction plan and an Operations and Maintenance Plan are considered part of this Contract.			
This Contract including all attachments are on file with the Green Lake County Land Conservation Department (LCD).			

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3. The parties may not discriminate against any contractor hired to fulfill any responsibility under this Contract because of age, race, religion, color, handicap, sex, physical condition, developmental disability, or national origin.
4. The cost-share rate for each Best Management Practice (BMP) listed in Section 3 of this agreement is based on the maximum cost per acre rate allowable. Maximum annual payments will be established at the beginning of the contract period. Payments could be reduced based on detrimental changes to the original agreed upon supporting practices. If the funds are terminated by the Grantor, Green Lake County will notify the Landowner and this Contract will be voided.
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6. Any wishes to cancel the Contract after execution, must be approved by the Land Conservation Committee. Penalties for cancellation include, but are not limited to the cost of one annual implementation payment for the vegetated buffer section of the contract.

B. The Landowner agrees:

1. To install and maintain cost-shared practice(s) listed in Section 3 of this Contract, consistent with the attached construction plans and maintenance periods identified in the Operations and Maintenance Plan on file with the Green Lake County Land Conservation Department. To make all payments for which the Landowner is obligated under this Contract, as specified in Section 3.
2. To provide the County with evidence of payment, as applicable, for services, supplies, and practices performed or installed in accordance with this Contract. Proof of payment may be in the form of a statement or invoice, or receipts or cancelled checks with the related vendor contract. For services provided by the Landowner, known as in-kind contributions, the Landowner shall submit a detailed invoice for those services, which must be signed by the Landowner and approved by the County.
3. To operate and maintain each cost-shared practice for the required 25-year operation and maintenance period following certification of installation or replace it with an equally effective practice. The Landowner shall strictly comply with the terms of the Operation and Maintenance Plan on file with the Green Lake County Land Conservation Department.
4. To repay cost-share funds immediately, upon demand by the County, if the Landowner fails to operate and maintain the cost-shared practice according to the contract. Repayment of grant funds shall not be required if a practice is rendered ineffective during the required maintenance period due to circumstances beyond the control of the landowner, as determined by Green Lake County Land Conservation Department.
5. To allow access to the installed BMP by the Green Lake County Land Conservation Department for site inspection of the BMP for installation, operation and maintenance.

C. The Land Conservation Department agrees:

1. To enter this cost-share Contract only after the Land Conservation Committee has authorized the cost sharing of this project.
2. To provide technical assistance for the design, construction, and installation of cost-shared practice(s) according to applicable USDA-NRCS standards and specifications. The County agrees to provide written notice, when applicable, to inform each Landowner of the full ramifications of the cost-share agreement, including future compliance obligations.
3. To use the most cost-effective methods to address the water quality concerns of this project, and apply County cost containment procedures and maximum allowable rates when estimating and paying for cost-shared practices.
4. To make cost-share payments to the Landowner after payment is requested and evidence of contractor payment by the landowner has been received, and the Green Lake County Land Conservation Department verifies proper BMP installation, including compliance with the Green Lake County Construction Site Erosion Control Ordinance.
5. To preserve all grant records for a minimum of 3 years after the lifespan of the longest maintained BMP. The County shall make these documents available to the U.S. Environmental Protection Agency upon request.

SECTION 3 PRACTICES, COST, COST-SHARE AMOUNTS, AND INSTALLATION SCHEDULE

PAGE 3 of 3

Best Management Practice (BMP)	Years of Cost Share	ESTIMATED BMP IMPLEMENTATION PAYMENTS				
		Quantity (Use Standard Units)	Unit Cost or Flat Rate	Priority Value	Estimated Total Cost	Estimated Annual Payment
Vegetated Buffer	25	5.4 Acres	\$246.00	1.5	\$49,815.00	\$1,992.60
Critical Area Stabilization	1	5.4 Acres	\$125	N/A	\$675.00	\$675.00 (1 st Year Only)
					Contract Total Cost	\$50,490.00

SECTION 4 COST-SHARE CONTRACT AGREEMENT SIGNATURES

NOTE 1: It is not necessary to notarize the spouse's signature unless this contract will be recorded. However, the spouse must sign his or her own name. All other signatures must be notarized. If there are additional landowners check here ☐ and attach Exhibit A1. Insert "not applicable" for each line not completed.

NOTE 2: Only properly authorized person(s) can sign in a representative capacity and must sign in such capacity if the landowner is a corporation, trust, estate, partnership, limited partnership, or limited liability company.

Robin R. Hein
 LANDOWNER/REPRESENTATIVE
 PRINT OR TYPE NAME: ROBIN R HEIN
5-8-19
 DATE

Steven J. Draeger
 LANDOWNER/REPRESENTATIVE
 PRINT OR TYPE NAME: STEVEN DRAEGER
5-8-19
 DATE

State of Wisconsin)
) ss.
 Green Lake County)
 This instrument was acknowledged before me on May 8, 2019
 (date)
 by Robin R. Hein
 (name of landowner or representative)
 as Landowner
 (representative's position or type of authority, if applicable)
 for
 (name of entity on behalf of whom instrument was executed, if applicable)
John D. Goode
 SIGNATURE
 Notary Public, State of Wisconsin
 My commission expires March 22, 2023 (is permanent).
John D. Goode
 PRINT NAME

State of Wisconsin)
) ss.
 Greek Lake County)
 This instrument was acknowledged before me on May 8, 2019
 (date)
 by Steven J. Draeger
 (name of landowner or representative)
 as Landowner
 (representative's position or type of authority, if applicable)
 for
 (name of entity on behalf of whom instrument was executed, if applicable)
John D. Goode
 SIGNATURE
 Notary Public, State of Wisconsin
 My commission expires March 22, 2023 (is permanent).
John D. Goode
 PRINT NAME

Catherine J. Schmit
 SIGNATURE OF COUNTY REPRESENTATIVE
 PRINT OR TYPE NAME: CATHERINE J. SCHMIT
3/12/2020
 DATE

State of Wisconsin)
) ss.
 Green Lake County)
 This instrument was acknowledged before me on 3/12, 2020 by Catherine J. Schmit
 As County Administrator of Green Lake County.
Heidi L. Weishaar
 SIGNATURE
 Notary Public, State of Wisconsin
 My commission expires 04/30/23 (is permanent).
Heidi L. Weishaar
 PRINT NAME

EXHIBIT A

ROBIN R HEIN & STEVEN DRAEGER
Green Lake County Buffer Program Cost-Share Contract #2019-GLCBP-04

The South 50 acres of the East One-Half of the Southwest One-Quarter of Section
34, Township 15 North, Range 12 East. (Tax Key Nos. 014-00856-0000 and 014-00859-0000)
Town of Marquette, Green Lake County, Wisconsin

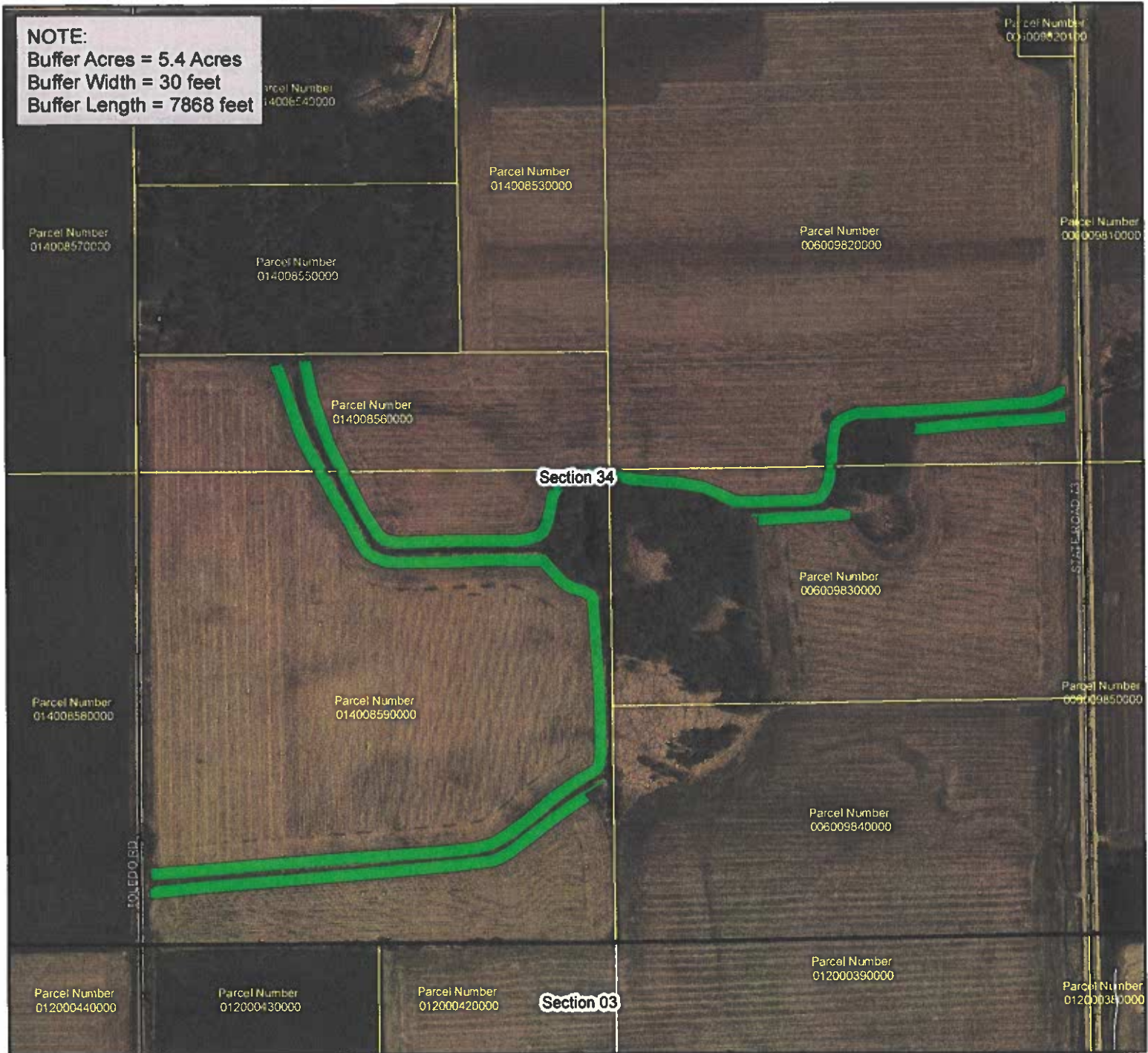
The north three-fourths (N 3/4) of the west one-half (W 1/2) of the Southeast Quarter (SE 1/4) of Section
Thirty-four (34), Township Fifteen (15) North, Range Twelve (12) East, EXCEPT Beginning at the
Northeast corner of the Northwest Quarter (N 1/4) (sic) of the Southeast Quarter (SE 1/4) of Section
Thirty-four (34), Township Fifteen (15) North, Range Twelve (12) East, thence West 154 feet, thence
South 183 feet, thence East 154 feet, to the center of State Highway 73, thence North 183 feet to the
place of beginning. All in Section 34, Township 15 North, Range 12 East. Green Lake County, Wisconsin,
SUBJECT to Green Lake County and State of Wisconsin highway rights. (Tax Parcel Nos. 006-00983-0000,
006-00982-0000)

VEGETATED BUFFER CERTIFICATION SHEET



LANDOWNER NAME: Robin R Hein, Steven Draeger
COST-SHARE AGREEMENT: 2019-GLCBP-04
TOTAL ACRES INSTALLED: 5.4 Acres
TOWN - RANGE, SECTION: T15N-R12E, Section 34

NOTE:
Buffer Acres = 5.4 Acres
Buffer Width = 30 feet
Buffer Length = 7868 feet



Certified & Approved By: Todd Morris
Signature of County Representative

Print Name: Todd Morris
Green Lake County Land Conservation Department
571 County Rd. A, Green Lake, WI 54941

Certification Date: 02/18/2020

Operation & Maintenance End Date: 02/18/2044

GREEN LAKE COUNTY 2025 BUDGET

		----- ACTUAL 12/31/2022 -----	----- ACTUAL 12/31/2023 -----	----- ACTUAL 6/30/2024 -----	----- 2024 REVISED -----	----- 2025 PROPOSED -----
LAND CONSERVATION						
25-100-14-56110-110-000	SALARIES	403,859	364,627	180,757	394,992	404,851
25-100-14-56110-125-000	OVERTIME		385	-		
various	Benefits	139,935	143,327	76,133	154,162	162,580
25-100-14-56110-151-000	SOCIAL SECURITY	29,299	28,073	14,239	30,220	30,973
25-100-14-56110-153-000	RET. EMPLOYER SHARE	23,568	25,787	13,491	27,257	27,937
25-100-14-56110-154-000	HEALTH INSURANCE	86,562	88,958	48,123	96,129	103,082
25-100-14-56110-155-000	LIFE INSURANCE	505	509	281	557	588
25-100-14-56110-199-100	WILDLIFE DAMAGE	30,858	21,472	5,850	30,000	30,000
25-100-14-56110-210-000	PROFESSIONAL SERVICES	350	350	350	350	850
25-100-14-56110-225-000	CELL PHONE	3,171	3,118	1,425	3,300	3,449
25-100-14-56110-242-000	PRINT MANAGEMENT	430	521	270	800	600
25-100-14-56110-307-000	TRAINING	2,360	4,148	2,186	3,055	3,055
25-100-14-56110-324-000	MEMBER DUES	3,790	3,838	1,991	3,891	3,916
25-100-14-56110-330-000	TRAVEL	-	-	-	100	100
25-100-14-56110-340-000	OPERATING SUPPLIES	2,945	6,714	753	2,903	2,490
25-100-14-56110-352-000	VEHICLE MAINTENANCE	3,577	3,625	2,653	3,500	3,500
25-100-14-56110-358-000	SECURITY DEPOSIT REFUND	-	-	-	-	-
25-100-14-56110-360-000	NO-TILL DRILL/SOIL HEALTH EXPEN:	188	6,039	1,310	9,275	200
25-100-14-56110-385-000	LAND-WATER PLAN COST SHARE	60,891	130,764	34,655	73,500	75,700

		----- ACTUAL 12/31/2022 -----	----- ACTUAL 12/31/2023 -----	----- ACTUAL 6/30/2024 -----	----- 2025 PROPOSED -----	----- 2025 PROPOSED -----
25-100-14-56110-389-000	CONSERVATION PUBLIC ACTIVITIES	2,973	3,083	9,315	15,588	21,110
25-100-14-56110-395-000	LAKE & RIVER FUND	4,307	2,131	15,816	234,000	200,229
25-100-14-56110-395-001	TWIN LAKES IMPROVEMENT	-	-	-	-	-
25-100-14-56110-395-002	GRAND LAKE IMPROVEMENT	-	-	-	-	-
25-100-14-56110-397-000	LAND & WATER MANAGEMENT	-	138	-	500	500
25-100-14-56110-397-002	CONSERVATION FUND	9,006	9,745	504	14,544	15,758
25-100-14-56110-397-290	MDV PROJECT COSTS			-	-	5,000
25-100-14-56110-490-000	NOTICE OF DISCHARGE GRANT	-		-	-	-
25-100-14-56110-810-001	CLEAN SWEEP	25,123	24,488	-	28,500	32,938
	TOTAL EXPENDITURES	693,763	728,513	333,966	972,960	966,826

FINANCING PROPOSAL		----- ACTUAL 12/31/2022 -----	----- ACTUAL 12/31/2023 -----	----- ACTUAL 6/30/2024 -----	----- 2024 REVISED -----	----- 2025 PROPOSED -----
25-100-14-43545-000-000	CLEAN SWEEP GRANT	11,234	12,710	-	15,558	18,938
25-100-14-43583-000-000	PERMIT FEES	1,897	1,000	500	1,000	1,000
25-100-14-43584-000-000	LAND CONSERVATION REVENUE	192,498	195,585	1,610	177,645	184,017
25-100-14-43584-397-290	MDV FUNDING			47,060		5,000
25-100-14-43585-000-000	NO-TILL DRILL/SOIL HEALTH REVENUE	4,878	10,333	2,004	9,275	200
25-100-14-43587-000-000	WILDLIFE DAMAGE PROGRAM	31,380	22,010	-	30,000	30,000
25-100-14-43590-000-000	PLAT BOOK	27	-		-	-
25-100-14-43593-000-000	CONSERVATION PUBLIC ACTIVITIES	1,383	2,129	1,595	15,128	5,500
25-100-14-43593-389-000	NMFE Grant Rev. for CONSERVATION PUBLIC ACTIVITIES					10,150
25-100-14-43594-000-000	LAND-WATER PLAN COST SHARE	63,581	99,908	-	73,500	75,700
25-100-14-43596-000-000	SECURITY DEPOSIT	-	-		-	-
25-100-14-43601-000-000	CLEAN SWEEP	-	-		-	-
25-100-14-43604-000-000	LAKE & RIVER FUND	42,936	9,235	7,500	234,000	200,229
25-100-14-43604-000-001	TWIN LAKE IMPROVEMENT	-			-	-
25-100-14-43604-000-002	GRAND LAKE IMPROVEMENT	-			-	-
25-100-14-43604-000-003	NOTICE OF DISCHARGE REVENUE	-			-	-
25-100-14-46435-000-000	CLEAN SWEEP PUBLIC CHARGES	2,057	1,686	-	4,000	4,000
19-100-14-48326-000-000	SALE OF EQUIPMENT				-	-
25-100-14-48500-000-000	CLEAN SWEEP DONATIONS	10,000	10,000	-	10,000	10,000
25-100-14-49320-000-000	APPLIED FUNDS - CONSERVATION F	-		-	9,544	10,758
25-100-14-49320-005-000	APPLIED FUNDS - NO-TILL DRILL/SO	-		-	-	-
TOTAL REVENUE		361,871	364,595	60,269	579,650	555,492
COUNTY APPROPRIATION		331,892	363,918	273,697	393,310	411,334

EXPENDITURE DETAIL LISTING

DEPARTMENT:	<u>Land Conservation</u>	2025
ACCOUNT NAME:	<u>WILDLIFE DAMAGE</u>	
ACCOUNT #:	<u>25-100-14-56110-225-000</u>	
	Funded by USDA APHIS through sale of licenses. (Revenue match / No tax levy. This is an estimate of costs.)	\$ 30,000
ACCOUNT NAME:	<u>PROFESSIONAL SERVICES</u>	
ACCOUNT #:	<u>25-100-14-56110-210-000</u>	
	WI Land + Water Cons Association -- Standards Oversight Council	\$ 350
	Golden Sands RC&D Baseline Assessments (Conservation Alliance)	\$ 500
		<hr/> \$ 850
ACCOUNT NAME:	<u>CELL PHONE</u>	
ACCOUNT #:	<u>25-100-14-56110-225-000</u>	
	Monthly service for phones, 5 phones x \$44/month x 12 months	\$ 2,640
	Monthly service for Ipad and laptop, 2 devices x \$33.69/month x 12 months	\$ 809
		<hr/>
	Total:	\$ 3,449

Notes: United States Department of Agriculture Animal and Plant Health Inspection Service (USDA APHIS)

EXPENDITURE DETAIL LISTING

DEPARTMENT:	<u>Land Conservation</u>	2025
ACCOUNT NAME:	<u>PRINT MANAGEMENT</u>	
ACCOUNT #:	<u>25-100-14-56110-242-000</u>	
		\$ 600
ACCOUNT NAME:	<u>TRAINING</u>	
ACCOUNT #:	<u>25-100-14-56110-307-000</u>	
	3 day Annual WI Land + Water Conference (\$325 reg + \$25 meals) x 3	\$ 1,050
	2 night hotel for Annual WI Land + Water Conference (\$200) x 3	\$ 600
	County Conservationist Meetings (\$125 reg + \$15 meals) x 1	\$ 140
	1 night hotel for County Conservationist Meeting (\$90) x 1	\$ 90
	LWLWCA meetings (\$60) x 3	\$ 180
	3 day WI Lakes Conference (\$260 reg + \$25 meals) x 1	\$ 285
	2 night hotel for WI Lakes Conference (\$240) x 1	\$ 240
	WI Agribusiness Classic	\$ 200
	Wisconsin Grassworks Conference (\$150 reg + \$45 meals) x 0	\$ -
	2 UW Extention Trainings (\$30 reg/meeting) x 2 meetings	\$ 120
	WI Land + Water Tech Tours (\$25) x 6	\$ 150
	WWASH Conference	\$ -
	Total:	\$ 3,055

Notes: *Lake Winnebago Land and Water Conservation Association (LWLWCA)*

EXPENDITURE DETAIL LISTING

DEPARTMENT: Land Conservation 2025

ACCOUNT NAME: MEMBER DUES

ACCOUNT #: 25-100-14-56110-324-000

National Association of Conservation Dist.	\$ 150
WI Land & Water - Dues	\$ 1,526
WI Envirothon	\$ 75
Great Lakes Committee	\$ 50
Soil & Water Conservation Society Membership	\$ 115
Lake Winnebago Land & Water Conservation Association	\$ 100
Golden Sands Resource Conservation & Development Council Dues	\$ 1,900
Total:	\$ 3,916

ACCOUNT NAME: TRAVEL

ACCOUNT #: TRAVEL

Using personal vehicle to meetings & trainings when County vehicles are unavailable	\$ 100
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EXPENDITURE DETAIL LISTING

DEPARTMENT: Land Conservation 2025

ACCOUNT NAME: OPERATING SUPPLIES

ACCOUNT #: 25-100-14-56110-340-000

Subscriptions	\$	100
Supplies (pens, paperclips, post-its, cell access., etc.)	\$	350
Paper (6 @ \$50 & 2 @ \$60)	\$	420
Field Supplies (lath, flags, paint markers, etc.)	\$	650
Maintenance GPS Software - Field Genius	\$	250
Genesis- annual mapping for sonar unit	\$	100
Recording Fees - ROD	\$	120
Equipment Repair/Replacement (2 Philadelphia Survey Rods)	\$	500

Total: \$ 2,490

ACCOUNT NAME: NO-TILL DRILL/SOIL HEALTH EXPENSE

ACCOUNT #: 25-100-14-56110-360-000

No-Till Drill/ Soil Health Program	\$	-
No-Till Drill Maintenance	\$	200
Back 40 Soil Health Challenge (2023 - 2024)	\$	-

(Revenue Match/No Tax Levy)

Total: \$ 200

EXPENDITURE DETAIL LISTING

DEPARTMENT: Land Conservation 2025

ACCOUNT NAME: VEHICLE MAINTENANCE

ACCOUNT #: 25-100-14-56110-352-000

Fuel	\$	2,500
Maintenance for LCD vehicles/equipment	\$	995
ATV Registration	\$	5
Total:	\$	3,500

ACCOUNT NAME: SECURITY DEPOSIT REFUND

ACCOUNT #: 25-100-14-56110-358-000

Security deposit for stormwater sites	\$	-
<i>(Revenue Match / No tax levy)</i>		

ACCOUNT NAME: LAND-WATER PLAN COST SHARE

ACCOUNT #: 25-100-14-56110-385-000

LWRM Cost Share (Bond Funds)	\$	45,700
NMP Cost Share (SEG Funds)	\$	30,000
<i>(Revenue Match / No tax levy)</i>		
Total:	\$	75,700

Notes: *Land and Water Resource Management Plan (LWRM)*
Nutrient Management Plan (NMP)

EXPENDITURE DETAIL LISTING

DEPARTMENT: Land Conservation 2025

ACCOUNT NAME: CONSERVATION PUBLIC ACTIVITIES

ACCOUNT #: 25-100-14-56110-389-000

Misc host of meetings - (eg. CREP, Golden Sands \$50 x 2)	\$	100
Annual SNAP Plus Training (\$100 x 2)	\$	-
Poster Contest Awards	\$	360
Arbor Day Breakfast <i>(Revenue Match)</i>	\$	2,000
Arbor Day Prizes <i>(sponsorships)</i>	\$	1,000
Arbor Day Hall Rental	\$	-
NMFE Grant <i>(Revenue match)</i>	\$	10,150
Well Testing Program	\$	5,000
Conservation Camp Scholarships (1 @ \$300, 1 @ \$450)	\$	750
Golden Sands Groundwater Classroom Lessons (5 @ \$350/less	\$	1,750
Total:	\$	21,110

ACCOUNT NAME: LAKE & RIVER FUND

ACCOUNT #: 25-100-14-56110-395-000

General Lake & River Projects	\$	500
Grand Lake Projects	\$	-
Twin Lake AIS Planning Projects	\$	10,000
Big Green Lake CAPTure Project	\$	30,000
GLRI Grant Project (Roy and Wuerches Creek)	\$	159,729
<i>(Balance from Applied Funds)</i>	\$	200,229

Notes:

Great Lakes Restoration Initiative (GLRI) Project is for conservation practices in specified watersheds. Grant was awarded as of 8/1/23. Total grant award is for \$524,189. (2023 -2026) Grant match for Revenue and Expense

Nutrient Management Farmer Education (NMFE) Grant is to provide training to farmers to develop nutrient management plans. Funds used to pay participants to attend training, complete soil tests, and purchase laptop dedicated to nutrient management planning.

Conservation Reserve Enhancement Program (CREP)

Soil Nutrient Application Planner (SNAP)

Multi-Discharger Variance is funding from municipal wastewater treatment plants to install non-point runoff control on cropland, this is a cost share program and all funds will be distributed to participating landowners. DNR program.

EXPENDITURE DETAIL LISTING

DEPARTMENT: Land Conservation 2025

ACCOUNT NAME: LAND & WATER MANAGEMENT

ACCOUNT #: 25-100-14-56110-397-000

DNR permit fees, supplemental items, etc.	\$ 400
Soil and water testing	\$ 100
Total:	\$ 500

ACCOUNT NAME: CONSERVATION FUND

ACCOUNT #: 25-100-14-56110-397-002

Current buffer easements	\$ 10,758
Future Buffer Funding, Disaster Relief, County Cost Share, etc.	\$ 5,000
Total:	\$ 15,758

(Current buffer easements from 2024 Applied Funds of \$236,959.46)

EXPENDITURE DETAIL LISTING

DEPARTMENT: Land Conservation 2025

ACCOUNT NAME: MDV PROJECT COSTS

ACCOUNT #: 25-100-14-56110-397-290

Multi-Discharger Variance \$ 5,000

\$ -

\$ -

Total: \$ **5,000**

Funded from WWTP Variance Payments

ACCOUNT NAME: NOTICE OF DISCHARGE GRANT

ACCOUNT #: 25-100-14-56110-490-000

NOD Grant - Swanke Dairy \$ -

NOD Grant - Bogucke \$ -

\$ -

Total: \$ -

Grants will be applied for in 2024 for 2025 funding.

EXPENDITURE DETAIL LISTING

DEPARTMENT: Land Conservation 2025

ACCOUNT NAME: CLEAN SWEEP

ACCOUNT #: 25-100-14-56110-490-000

Chemical Waste Disposal - VEOLIA	\$	28,038
E-waste (combine w/ free collection)	\$	-
Tires	\$	4,000
Safety Kleen	\$	500
Operation Day costs (Highway Dept. costs for setup)	\$	400
		<hr/>
Total:	\$	32,938

REVENUE DETAIL LISTING

2025

DEPARTMENT: Land Conservation

ACCOUNT NAME: PERMIT FEES

ACCOUNT #: 25-100-14-43545-000-000

Animal Waste Permits	\$	400
Contruction Site / Stormwater Management	\$	600
Total:	\$	1,000

ACCOUNT NAME: MDV FUNDING

ACCOUNT #: 25-100-14-43584-397-290

Multi-Discharger Variance - WWTP's used for cost sharing conservation practices	\$	5,000
Total:	\$	5,000

Funded from WWTP Variance Payments

ACCOUNT NAME: NO-TILL DRILL/SOIL HEALTH REVENUE

ACCOUNT #: 25-100-14-43584-000-000

No-Till Drill/Soil Health Program	\$	-
No-Till Drill Landowner Rental	\$	3,000
No-Till Drill Delivery	\$	1,000
Back 40 Soil Health Challenge (<i>grant</i>)	\$	-
Anticipated carryover	\$	(3,800)
Total:	\$	200

REVENUE DETAIL LISTING

DEPARTMENT: Land Conservation 2025

ACCOUNT NAME: WILDLIFE DAMAGE PROGRAM

ACCOUNT #: 25-100-14-43584-397-290

Funded by USDA APHIS through sale of licenses. \$ 30,000
(Revenue match / No tax levy. This is an estimate.)

ACCOUNT NAME: CONSERVATION PUBLIC ACTIVITIES

ACCOUNT #: 25-100-14-43587-000-000

Arbor Day Breakfast (Match to expense)	\$ 2,000
Arbor Day Sponsorships (prizes & hall rental)	\$ 1,000
NMFE Grant (Match to expense)	\$ 10,150
Native Plant Sale (match Cons. Camp scholarships, Classroom lessons)	\$ 2,500

Total:	\$ 15,650
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ACCOUNT NAME: LAND-WATER PLAN COST SHARE

ACCOUNT #: 25-100-14-43590-000-000

LWRM Cost Share (Bond Funds)	\$ 45,700
NMP Cost Share (SEG Funds)	\$ 30,000

(Revenue match / No tax levy.)

Total:	\$ 75,700
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- Land-Water Plan Cost Share is for installation of conservation practices for participating landowners.
- Funding is from DATCP Soil and Water Management (SWRM) grants to county.
- Grants are used to cost share conservation practices installed by producers with assistance from county.
- Grant funds must be spent in the year DATCP allocates them, although DATCP may extend cost-share funds and additional year for specific projects.

REVENUE DETAIL LISTING

DEPARTMENT: Land Conservation 2025

ACCOUNT NAME: LAKE & RIVER FUND

ACCOUNT #: 25-100-14-43604-000-000

GLRI Grant (Roy and Wuerches Creeks) 2023 - 2026	\$ 159,729
Lake and River <i>(From Applied Funds)</i>	\$ 500
Twin Lake AIS Planning Grant	\$ 10,000
Big Green Lake CAPTure Project Grant	\$ 30,000

Total: \$ 200,229

ACCOUNT NAME: APPLIED FUNDS - CONSERVATION FUND

ACCOUNT #: 25-100-14-49320-000-000

Exising Landowner 25-yr Agreements <i>(Applied Funds)</i>	\$ 10,758
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Total: \$ 10,758
(From 2024 carryover account 24-101-14-56110-999-000)

ACCOUNT NAME: APPLIED FUNDS - NO-TILL DRILL/SOIL HEALTH

ACCOUNT #: 25-100-14-49320-005-000

Future Soil Health Program	\$ -
	\$ -
Total:	\$ -

REVENUE DETAIL LISTING

DEPARTMENT:	<u>Land Conservation</u>	2025
ACCOUNT NAME:	<u>CLEAN SWEEP GRANT</u>	
ACCOUNT #:	<u>25-100-14-43545-000-000</u>	
	DATCP Grant	\$ 18,938
	DNR E-Cycle Grant - Permanent Site	
ACCOUNT NAME:	<u>CLEAN SWEEP PUBLIC CHARGES</u>	
ACCOUNT #:	<u>25-100-14-46435-000-000</u>	
	Tires and Car Batteries	\$ 4,000
ACCOUNT NAME:	<u>CLEAN SWEEP DONATIONS</u>	
ACCOUNT #:	<u>25-100-14-48500-000-000</u>	
	Waste Management Agreement	\$ 10,000

Notes: *Department of Agriculture, Trade, and Consumer Protection (DATCP)*

REVENUE DETAIL LISTING

DEPARTMENT: Land Conservation 2025

ACCOUNT NAME: SECURITY DEPOSIT

ACCOUNT #: 25-100-14-43596-000-000

Security Deposit for stormwater sites \$ -

ACCOUNT NAME: LAND CONSERVATION REVENUE

ACCOUNT #: 25-100-14-43584-000-000

DATCP staff funding	\$ 179,457
Drainage board assistance	\$ 3,500
Coir log sales	\$ 1,000
Tree Planter Rental	\$ 60

Total: \$ 184,017