



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 09/06/2024

Amended Post Date:

The following documents are included in the packet for the Public Safety & Judicial Committee meeting on September 11, 2024:

- 1) Agenda
- 2) Minutes: 08/14/2024
- 3) Department Report
- 4) Emergency Management Director Report
- 5) Sheriff's Report
- 6) Expenditure Report
- 7) Revenue Report



GREEN LAKE COUNTY OFFICE OF THE COUNTY CLERK

Elizabeth Otto
County Clerk

Office: 920-294-4005
FAX: 920-294-4009

Public Safety & Judicial Committee Meeting Notice

Date: Wednesday, September 11, 2024 Time: 9:00 AM
The Green Lake County Government Center, County Board Room
571 County Road A, Green Lake WI

AGENDA

Committee Members

Joe Gonyo - Chair
Luke Dretske
Sue Wendt
Don Lenz
Gene Thom – Vice Chair

Karissa Block, Secretary

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

This agenda gives notice of a meeting of the Public Safety & Judicial Committee. It is possible that individual members of other governing bodies of Green Lake County government may attend this meeting for informative purposes. Members of the Green Lake County Board of Supervisors or its committees may be present for informative purposes but will not take any formal action. A majority or a negative quorum of the members of the Green Lake County Board of Supervisors and/or any of its committees may be present at this meeting. See State ex rel. Badke v. Vill. Bd. of Vill. of Greendale, 173 Wis.2d 553, 578, 494 N.W. 2d 408 (1993).

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Public Comment (3 minute limit)
5. Approve Minutes: 8/14/2024
6. Department Reports
7. Monthly Sheriff Reports
8. 911 Update
9. Green Lake Search Update
10. Expense & Revenue Reports
11. Committee Discussion
 - Future Meeting Dates: 10/09/2024 @ 9:00AM
 - Future Agenda items for action & discussion
12. Adjourn

Microsoft Teams [Need help?](#)

Join the meeting now

Meeting ID: 259 931 845 582

Passcode: Y5c6JV

Dial in by phone

[+1 920-515-0745, 712003744#](#) United States, Green Bay

Find a local number

Phone conference ID: 712 003 744#

For organizers: [Meeting options](#) | [Reset dial-in PIN](#)

Please accept at your earliest convenience. Thank you!

[Org help](#) | [Privacy and security](#)

Kindly arrange to be present, if unable to do so, please notify our office.
Elizabeth Otto, County Clerk

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date of the meeting.

PUBLIC SAFETY & JUDICIAL COMMITTEE
August 14, 2024

The meeting of the Public Safety & Judicial Committee was called to order by Secretary, Karissa Block on Wednesday, August 14, 2024 at 9:00AM, in the County Board Room and via remote access format at the Government Center, Green Lake, WI. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: Joe Gonyo
Don Lenz
Gene Thom

Absent: Sue Wendt
Luke Dretske

Other County Employees Present: Karissa Block, Deputy County Clerk; Mark Podoll, Sheriff; Matt Vande Kolk, Chief Deputy; Amy Thoma, Clerk of Courts; Mitzi Putzke, Paralegal/DA Office Manager; Gerise Laspisa, District Attorney (9:11); Dave Abendroth, County Board Chair (Remote 9:08)

ELECTION OF CHAIR

Secretary Karissa Block called for nominations for Chair. Don Lenz nominated Joe Gonyo. Block called for any other nominations, hearing non, Block called for a vote. All ayes.

Joe Gonyo took his spot as Chair

ELECTION OF VICE CHAIR

Chair Gonyo called for nominations for Vice Chair. Lenz nominated Gene Thom, second by Gonyo. Gonyo called for any other nominations, hearing non, Gonyo called for a vote. All ayes.

PUBLIC COMMENT – None

MINUTES OF 05/08/2024

Motion/second (Lenz/Thom) to approve the minutes of the 05/08/2024 meeting with no additions or corrections. Motion carried with no negative vote.

CORRESPONDENCE

-No comment

DEPARTMENT REPORTS

-No comment

MONTHLY SHERIFF REPORTS

Sheriff gave an update on the 911 system. Sheriff expressed that when the system goes down, it is completely out of his control, but him and the rest of the Green Lake County's Sheriff's department are doing everything they can to solve this issue and keep the community up to date as quickly and efficiently as possible.

Sheriff also gave an update on the missing kayaker that took place over the weekend on Green Lake. The search continues for the kayaker however, Sheriff stated this incident is no longer a rescue it is a recovery. Both Sheriff and Chief gave a shout out to the Bruce Legacy entity as they have been a big help during this search. Chief expressed the amount of understanding from the family of the kayaker.

Chief gave an update on the turnout of the Green Lake County Fair and expressed the amount of support from the community.

EXPENSE & REVENUE REPORTS

-No comment

COMMITTEE DISCUSSION

- **Future meeting dates: Regular meeting – September 11th, 2024 at 9:00AM**
- **Future agenda items for action & discussion:**

ADJOURNMENT

Chair Gonyo adjourned the meeting at

Submitted by,

Karissa Block
Deputy County Clerk



September 6, 2024

To Public Safety & Judicial Committee Members,
Re: Green Lake County Sheriff's Office events since the August meeting:

- Resignation of Sergeant Koscher
- Upcoming retirement of Communications Officer Prill

See you at the meeting,

Mark A. Podoll, Sheriff

Sheriff Mark A. Podoll

Accidents and Complaints for Patrol

2024	Blank	Hunter	Junemann	Majeskie/PT	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Others	Total	Avg/Officer
Jan	9	34	7	0	14	16	5	21	4	Medical	24	29	25	4	192	15
Feb	21	29	13	0	6	17	19	10	8	Medical	17	13	12	0	165	13
March	9	22	27	0	10	11	24	11	13	Medical	27	18	17	0	189	15
April	26	9	19	0	11	9	26	20	17	Medical	15	18	26	0	196	15
May	23	20	28	0	14	18	23	12	15	Medical	16	12	24	1	206	16
June	25	31	19	0	10	26	39	12	10	Medical	18	35	17	2	244	19
July	36	35	22	0	21	30	16	14	12	Medical	17	20	22	7	252	19
Aug	11	26	28	0	18	32	39	17	7	Medical	34	10	30	1	253	19
Sept				0											0	0
Oct				0											0	0
Nov				0											0	0
Dec				0											0	0
Total	160	206	163	0	104	159	191	117	86	0	168	155	173	15	1697	131
Avg/Month	20	26	20	0	13	20	24	15	11	0	21	19	22	2	212	16

Paper Service for Patrol

2024	Blank	Hunter	Junemann	Majeskie/PT	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Others	Total	Avg/Officer
Jan	0	1	0	0	2	3	3	2	1	Medical	3	3	4	0	22	2
Feb	14	21	8	0	5	13	8	0	6	Medical	13	14	25	3	130	10
March	3	1	2	0	1	0	3	1	3	Medical	4	0	0	1	19	1
April	3	0	4	0	2	1	0	0	1	Medical	3	1	1	2	18	1
May	3	3	6	0	1	6	1	0	0	Medical	4	0	1	0	25	2
June	0	7	1	0	3	5	8	0	1	Medical	7	0	1	3	36	3
July	3	2	2	0	1	0	2	6	1	Medical	0	0	0	0	17	1
Aug	0	5	4	0	3	3	2	0	2	Medical	9	1	5	0	34	3
Sept				0											0	0
Oct				0											0	0
Nov				0											0	0
Dec				0											0	0
Total	26	40	27	0	18	31	27	9	15	0	43	19	37	9	301	23
Avg/Month	3	5	3	0	2	4	3	1	2	0	5	2	5	1	38	3

BOAT LAUNCH/MUNICIPAL ORDINANCE CITATIONS

2024	Blank	Hunter	Junemann	Majeskie/PT	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Vacant	Total	Avg/Officer
Jan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0
July	0	1	2	0	4	0	0	0	0	0	0	6	0	0	13	1
Aug	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	0	2	2	0	4	0	0	0	0	0	0	6	0	0	14	1
Avg/Month	0	1	1	0	1	0	0	0	0	0	0	2	0	0	4	0

Accidents and Complaints for Detectives

2024	Cody	Hanson	Ward	Ash	Kai	Roky
Jan	2	15	0	0	6	0
Feb	5	5	4	0	5	4
March	1	3	2	0	10	3
April	7	12	2	1	10	2
May	3	8	3	9	7	0
June	1	9	3	9	16	0
July	3	16	2	8	8	0
Aug	1	8	3	8	4	0
Sept						0
Oct						0
Nov						0
Dec						0
Total	23	76	19	35	66	9
Average	3	10	2	4	8	1

Arrests for Detectives

2024	Cody	Hanson	Ward	Ash	Kai	Roky
Jan	0	1	1	0	2	0
Feb	0	1	0	0	1	1
March	2	0	1	0	7	0
April	0	4	0	0	4	1
May	1	1	0	1	5	0
June	0	1	2	2	2	0
July	0	0	0	2	2	0
Aug	0	0	0	1	2	0
Sept						0
Oct						0
Nov						0
Dec						0
Total	3	8	4	6	25	2
Average	0	1	1	1	3	0



GREEN LAKE COUNTY
OFFICE OF EMERGENCY MANAGEMENT

Gary V. Podoll
Director

Office: 920-361-5416
FAX: 920-361-5405

DATE: September 3, 2024

TO: Green Lake County Judicial/Law Enforcement and Emergency Management Committee

FROM: Gary V. Podoll, Emergency Management Director

SUBJECT: Monthly Report

1. I have received all updates from facilities in Green Lake County for their EPCRA Hazardous Materials Off-Site Plans.
2. I continue working on the updating of the Green Lake County Mitigation Plan which is due in 2025. I will be sending out a mitigation survey to different municipalities, agencies and organizations throughout the county and I am also working on setting up planning meetings in November.
3. I continue to work with County Fire Departments on ARPA funds that the County Board approved for the updating of their Protective Equipment. There is one Fire Department left to receive their equipment. The one department that is waiting on SCBA's tanks that could take up to 6 months for them to arrive.
4. I am working with the County IT Department on a table top exercise for this year.

If you have any questions, you can contact me at 920-361-5416.

Sincerely,

Gary V. Podoll
Emergency Management Director
Green Lake County



**571 County Road A Green Lake, WI 54941-
Ph. 920-294-4000 • Fax. 920-294-3850**

**Sheriff's Office Public Safety & Judicial Committee
Report for the Month of August 2024**

Deputy contacts for this month	718
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Types of Contacts this month	Number of Contacts
911 Follow up	57
Adult Transport	23
Car/Deer Accident	18
Medical Emergency	15
Agency Assistance, Mutual Aid	11
Citizen Assist	11
Welfare Check	11
Traffic Violation	10
Alarm	9
Information Report	9
K9 Assist	8
Found Property	7
Suspicious Person/Circumstance	7
Animal Problem	6
Lockout	6
OWI Alcohol	6
Cancel Call	5
Dead Body	5
Traffic Accident W/Injuries	5
Theft	5
Agency Assist Person Charged	4
Drone	4
Computer Forensics	3
Disturbance	3
Fire	3
K9 Person Charged	3
Wanted Person	3
Bail Jumping	2

Sheriff Mark A. Podoll



**571 County Road A • Green Lake, WI 54941-
Ph. 920-294-4000 • Fax. 920-294-3850**

Types of Contacts this month continued	
Domestic Situation	2
Drugs/Controlled Substance Problem	2
Juvenile Transport	2
Juvenile Problem	2
Noise Complaint	2
Odor Complaint	2
Officer Errand	2
Traffic Accident W/Damage	2
Property Damage	2
Records Check	2
Time System Entry	2
Traffic Misc.	2
Violation of Court Order	2
Alcohol Offense	1
Disorderly Conduct	1
EDI	1
EDV	1
Fatal Traffic Accident	1
Fireworks	1
Fraud	1
Gas Drive Off	1
Jail Incident	1
K9 Search	1
Missing Person	1
Parking Problem	1
Sex Offense	1
Threatening	1
Traffic Patrol Requested	1
Trespassing	1
Vandalism	1

Sheriff Mark A. Podoll



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Ph. 920-294-4000 • Fax. 920-294-3850

**Sheriff's Office Public Safety & Judicial Committee
Report for the Month of August 2024
Correctional Facility**

Average Daily Population in the Jail for this month	74
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Inmates in custody for (some inmates have more than one charge)

Charge	Number of Charges
Probation/Parole Violation	18
Disorderly Conduct	8
Assaults	7
Obstructing	6
Drug Related	5
Warrants	5
Destruct/Damage/Vandalize Prop	3
Sex Offense	3
Resisting/Interfering w/Police	2
Weapons Offense	2
Harassment	1
Threatening	1
Traffic Offense	1

Sheriff Mark A. Podoll

GREEN LAKE COUNTY JAIL MONTHLY STATISTICS

MONTH/ YEAR	ADP	HUBER	HUBER/EMP INCOME	FEMALE LOCK	DOWN	MEALS	EMP	GL INMATES TRANSFERRED	BROWN County Safekeeper Days	Billed for Safekeepers	FDL County Safekeeper Days	Billed for Safekeepers
Jan-24	77	0	\$1,611.50	15	52	5799	3	6	500	\$ 21,500.00	0	\$ -
Feb-24	80	0	\$1,428.00	14	51	5775	3	7	583	\$ 25,069.00	0	\$ -
Mar-24	76	0	\$1,984.50	11	47	5560	5	26	539	\$ 23,177.00	0	\$ -
Apr-24	80	0	\$1,589.00	14	52	5800	3	7	544	\$ 23,392.00	0	\$ -
May-24	78	0	\$1,288.50	13	55	6169	3	4	503	\$ 21,629.00	0	\$ -
Jun-24	82	0	\$1,485.50	14	64	6467	2	2	411	\$ 17,673.00	0	\$ -
Jul-24	72	0	\$241.00	11	57	5969	1	1	396	\$ 17,028.00	0	\$ -
Aug-24	74	0	\$849.50	11	47	6075	1	1	519	\$ 22,317.00	242	\$ 10,406.00
Sep-24										\$ -	0	\$ -
Oct-24										\$ -	0	\$ -
Nov-24										\$ -	0	\$ -
Dec-24										\$ -	0	\$ -
Totals												
Average	77	0	\$1,309.69	13	53	5952	3	7	3995	\$ 171,785.00	242	\$ 10,406.00

ADP- Average daily population

Huber- Sentenced inmate, work release + Sent/Huber from other county

Huber Income- Amount paid by Huber and CAM inmates for the month

Female- Average number of females held that month

Lockdown- Number of inmates held that month that are not working Huber's

Meals- Number of meals + bag lunches served that month

EMP- Number of inmates on electronic monitoring

GL Inmates Transferred- Inmate serving in other county + Sent/Huber serv. out of county

Safekeepers - Holding for another county

Safekeeper days - the number of cumulative days that month for all Safekeepers for that county

GREEN LAKE COUNTY SHERIFF'S OFFICE SQUAD CAR MILEAGE 2024

[illegible]

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GREEN LAKE COUNTY

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For 01/01/24 - 08/31/24

Expenditure Summary Report

FJEXS01A

Periods 01 - 08

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>		<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023							
100 General Fund							
02 Clerk of Courts							
51220 Clerk of Court's							
24-100-02-51220-110-000	Salaries	255,447.00	.00	147,538.49	147,538.49	107,908.51	57.76
24-100-02-51220-151-000	Social Security	19,916.00	.00	11,867.81	11,867.81	8,048.19	59.59
24-100-02-51220-153-000	Ret. Employer Share	17,964.00	.00	10,946.13	10,946.13	7,017.87	60.93
24-100-02-51220-154-000	Health Insurance	54,139.00	.00	31,143.42	31,143.42	22,995.58	57.52
24-100-02-51220-155-000	Life Insurance	820.00	.00	511.58	511.58	308.42	62.39
24-100-02-51220-194-000	Bailiffs	2,000.00	.00	4,095.00	4,095.00	-2,095.00	**
24-100-02-51220-196-000	Jury Expense	10,000.00	.00	13,407.24	13,407.24	-3,407.24	134.07
24-100-02-51220-197-000	Witness Fees	500.00	.00	389.56	389.56	110.44	77.91
24-100-02-51220-198-000	Interpreter	6,000.00	.00	7,950.40	7,950.40	-1,950.40	132.51
24-100-02-51220-204-000	Court Appointed Attorney	39,000.00	.00	50,803.50	50,803.50	-11,803.50	130.27
24-100-02-51220-207-000	Transcripts	700.00	.00	1,459.00	1,459.00	-759.00	**
24-100-02-51220-208-000	Court Commissioner Expense	42,000.00	.00	27,333.30	27,333.30	14,666.70	65.08
24-100-02-51220-212-000	Guardian ad Litem Expenses	42,000.00	.00	21,081.00	21,081.00	20,919.00	50.19
24-100-02-51220-215-000	Mediation Services	4,000.00	.00	2,666.64	2,666.64	1,333.36	66.67
24-100-02-51220-242-000	Print Management	150.00	.00	112.42	112.42	37.58	74.95
24-100-02-51220-250-000	Medical	5,500.00	.00	5,742.50	5,742.50	-242.50	104.41
24-100-02-51220-310-000	Office Supplies	2,000.00	.00	2,133.89	2,133.89	-133.89	106.69
24-100-02-51220-324-000	Member Dues	125.00	.00	125.00	125.00	.00	100.00
24-100-02-51220-325-000	Registrations & Conferences	990.00	.00	750.00	750.00	240.00	75.76
24-100-02-51220-327-000	Law Books	1,200.00	.00	465.98	465.98	734.02	38.83
24-100-02-51220-330-000	Travel	200.00	.00	209.04	209.04	-9.04	104.52
51220 Clerk of Court's		504,651.00	.00	340,731.90	340,731.90	163,919.10	67.52
02 Clerk of Courts		504,651.00	.00	340,731.90	340,731.90	163,919.10	67.52

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GREEN LAKE COUNTY

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For 01/01/24 - 08/31/24

Expenditure Summary Report

FJEXS01A

Periods 01 - 08

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>		<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023							
100 General Fund							
05 Probate							
51230 Circuit Court - Probate							
24-100-05-51230-110-000	Salaries	65,795.00	.00	34,652.80	34,652.80	31,142.20	52.67
24-100-05-51230-151-000	Social Security	4,924.00	.00	2,625.83	2,625.83	2,298.17	53.33
24-100-05-51230-153-000	Ret. Employer Share	4,441.00	.00	2,556.88	2,556.88	1,884.12	57.57
24-100-05-51230-154-000	Health Insurance	24,819.00	.00	14,477.96	14,477.96	10,341.04	58.33
24-100-05-51230-155-000	Life Insurance	78.00	.00	60.12	60.12	17.88	77.08
24-100-05-51230-212-000	Attorney Fees & GAL	20,000.00	.00	18,146.44	18,146.44	1,853.56	90.73
24-100-05-51230-242-000	Print Management	85.00	.00	40.49	40.49	44.51	47.64
24-100-05-51230-310-000	Supplies	1,000.00	.00	981.20	981.20	18.80	98.12
24-100-05-51230-325-000	Registrations & Conventions	1,415.00	.00	580.00	580.00	835.00	40.99
51230 Circuit Court - Probate		122,557.00	.00	74,121.72	74,121.72	48,435.28	60.48
05 Probate		122,557.00	.00	74,121.72	74,121.72	48,435.28	60.48

For 01/01/24 - 08/31/24

Expenditure Summary Report

FJEXS01A

Periods 01 - 08

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>		<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023							
100 General Fund							
09 Law Enforcement							
52100 Sheriff							
24-100-09-52100-110-000	Salaries	1,563,685.00	.00	798,853.84	798,853.84	764,831.16	51.09
24-100-09-52100-123-000	Shift Differential	7,800.00	.00	4,700.76	4,700.76	3,099.24	60.27
24-100-09-52100-124-000	Holiday Worked Pay	17,000.00	.00	9,358.28	9,358.28	7,641.72	55.05
24-100-09-52100-125-000	Overtime	185,000.00	.00	171,388.77	171,388.77	13,611.23	92.64
24-100-09-52100-151-000	Social Security	135,772.00	.00	79,457.54	79,457.54	56,314.46	58.52
24-100-09-52100-153-000	Ret. Employer Share	231,138.00	.00	135,380.62	135,380.62	95,757.38	58.57
24-100-09-52100-154-000	Health Insurance	234,264.00	.00	155,786.41	155,786.41	78,477.59	66.50
24-100-09-52100-155-000	Life Insurance	2,484.00	.00	1,382.94	1,382.94	1,101.06	55.67
24-100-09-52100-225-000	Telephone	21,850.00	.00	10,737.53	10,737.53	11,112.47	49.14
24-100-09-52100-242-000	Print Management	2,100.00	.00	1,134.08	1,134.08	965.92	54.00
24-100-09-52100-258-000	Law Enforcement Administration	206,698.00	.00	248,114.32	248,114.32	-41,416.32	120.04
24-100-09-52100-301-000	ICAC Expenses	190.00	.00	.00	.00	190.00	.00
24-100-09-52100-306-000	Firearms/CTU	9,862.00	.00	1,341.59	1,341.59	8,520.41	13.60
24-100-09-52100-307-000	Staff Development-Education	22,000.00	.00	12,244.23	12,244.23	9,755.77	55.66
24-100-09-52100-310-000	Office Supplies	9,000.00	.00	5,597.79	5,597.79	3,402.21	62.20
24-100-09-52100-324-000	Member Dues	2,309.00	.00	1,380.00	1,380.00	929.00	59.77
24-100-09-52100-325-000	Hosting Meetings & Conventions	499.00	.00	.00	.00	499.00	.00
24-100-09-52100-330-000	Travel	6,553.00	.00	4,297.22	4,297.22	2,255.78	65.58
24-100-09-52100-346-000	Clothing & Uniforms	9,000.00	.00	7,536.72	7,536.72	1,463.28	83.74
24-100-09-52100-351-000	Fuel	92,000.00	.00	45,854.09	45,854.09	46,145.91	49.84
24-100-09-52100-352-000	Vehicle Maintenance	20,000.00	.00	29,802.35	29,802.35	-9,802.35	149.01
24-100-09-52100-358-000	Refund of Sheriff Fees	190.00	.00	.00	.00	190.00	.00
24-100-09-52100-369-000	Miscellaneous Expenses	.00	.00	70.15	70.15	-70.15	.00
24-100-09-52100-370-000	Investigative Items	4,823.00	.00	3,913.79	3,913.79	909.21	81.15
24-100-09-52100-404-000	Storage and Towing	855.00	.00	859.36	859.36	-4.36	100.51
24-100-09-52100-810-000	Capital Equipment	5,500.00	.00	2,397.66	2,397.66	3,102.34	43.59
52100 Sheriff		2,790,572.00	.00	1,731,590.04	1,731,590.04	1,058,981.96	62.05

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Expenditure Summary Report

FJEXS01A

Periods 01 - 08

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52110 Police Radio						
24-100-09-52110-110-000 Salaries	666,633.00	.00	275,719.01	275,719.01	390,913.99	41.36
24-100-09-52110-123-000 Shift Differential	1,900.00	.00	9,406.40	9,406.40	-7,506.40	**
24-100-09-52110-125-000 Overtime / Holiday Worked Pay	50,000.00	.00	89,990.07	89,990.07	-39,990.07	179.98
24-100-09-52110-151-000 Social Security	55,008.00	.00	29,223.31	29,223.31	25,784.69	53.13
24-100-09-52110-153-000 Ret. Employer Share	49,616.00	.00	26,985.54	26,985.54	22,630.46	54.39
24-100-09-52110-154-000 Health Insurance	96,543.00	.00	78,335.88	78,335.88	18,207.12	81.14
24-100-09-52110-155-000 Life Insurance	1,275.00	.00	667.07	667.07	607.93	52.32
24-100-09-52110-206-000 Maintenance Contracts	26,561.00	.00	18,149.00	18,149.00	8,412.00	68.33
24-100-09-52110-305-000 Emergency Dispatch Services	1,140.00	.00	2,888.65	2,888.65	-1,748.65	**
24-100-09-52110-810-000 Capital Equipment	500.00	.00	.00	.00	500.00	.00
52110 Police Radio	949,176.00	.00	531,364.93	531,364.93	417,811.07	55.98

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Periods 01 - 08

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>		<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023							
100 General Fund							
09 Law Enforcement							
52120 Water Safety Patrol							
24-100-09-52120-350-000	Repair & Maintenance	4,947.00	.00	1,857.22	1,857.22	3,089.78	37.54
24-100-09-52120-351-000	Fuel	1,380.00	.00	999.73	999.73	380.27	72.44
24-100-09-52120-352-000	Hovercraft Repairs	200.00	.00	.00	.00	200.00	.00
24-100-09-52120-810-000	Capital Equipment	143.00	.00	.00	.00	143.00	.00
24-100-09-52120-810-002	Buoy Repair	800.00	.00	339.75	339.75	460.25	42.47
52120 Water Safety Patrol		7,470.00	.00	3,196.70	3,196.70	4,273.30	42.79

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Periods 01 - 08

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52126 Anti Drug Task Force Other						
24-100-09-52126-369-000 Local	1,259.00	.00	.00	.00	1,259.00	.00
52126 Anti Drug Task Force Other	1,259.00	.00	.00	.00	1,259.00	.00

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Periods 01 - 08

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>		<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023							
100 General Fund							
09 Law Enforcement							
52128							
24-100-09-52128-209-000	CWDTF-Opioids	30,000.00	.00	.00	.00	30,000.00	.00
52128		30,000.00	.00	.00	.00	30,000.00	.00

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Periods 01 - 08

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>		<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023							
100 General Fund							
09 Law Enforcement							
52150 Sheriff Outlay							
24-100-09-52150-810-002	Snowmobile-ATV	400.00	.00	18.31	18.31	381.69	4.58
24-100-09-52150-810-003	Squad-Equipment	22,300.00	.00	18,290.06	18,290.06	4,009.94	82.02
24-100-09-52150-810-005	Firearms/CTU/SWAT	2,000.00	.00	1,677.35	1,677.35	322.65	83.87
52150 Sheriff Outlay		24,700.00	.00	19,985.72	19,985.72	4,714.28	80.91

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>		<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023							
100 General Fund							
09 Law Enforcement							
52700 Jail							
24-100-09-52700-110-000	Salaries	1,095,629.00	.00	463,649.75	463,649.75	631,979.25	42.32
24-100-09-52700-123-000	Shift Differential/FTO	3,900.00	.00	11,620.75	11,620.75	-7,720.75	**
24-100-09-52700-125-000	Overtime / Holiday Worked Pay	40,000.00	.00	74,886.60	74,886.60	-34,886.60	187.22
24-100-09-52700-151-000	Social Security	87,221.00	.00	43,215.27	43,215.27	44,005.73	49.55
24-100-09-52700-153-000	Ret. Employer Share	74,557.00	.00	40,535.88	40,535.88	34,021.12	54.37
24-100-09-52700-154-000	Health Insurance	261,130.00	.00	104,961.28	104,961.28	156,168.72	40.20
24-100-09-52700-155-000	Life Insurance	1,938.00	.00	779.98	779.98	1,158.02	40.25
24-100-09-52700-240-000	Repair & Maintenance Services	3,255.00	.00	89.84	89.84	3,165.16	2.76
24-100-09-52700-242-000	Print Management	1,900.00	.00	1,060.43	1,060.43	839.57	55.81
24-100-09-52700-248-000	Juvenile Prisoner Board	5,000.00	.00	18,867.00	18,867.00	-13,867.00	**
24-100-09-52700-274-000	Recidivism Reduction Expenses	48.00	.00	.00	.00	48.00	.00
24-100-09-52700-288-000	Adult Prisoner Board	3,600.00	.00	17,477.25	17,477.25	-13,877.25	**
24-100-09-52700-300-000	Prisoner Medical	359,898.00	.00	197,536.93	197,536.93	162,361.07	54.89
24-100-09-52700-304-000	Blood Draw	3,705.00	.00	2,483.60	2,483.60	1,221.40	67.03
24-100-09-52700-305-000	Drug Test	1,500.00	.00	1,559.40	1,559.40	-59.40	103.96
24-100-09-52700-314-000	Small Items of Equipment	926.00	.00	.00	.00	926.00	.00
24-100-09-52700-335-000	Meals	250,600.00	.00	159,107.07	159,107.07	91,492.93	63.49
24-100-09-52700-344-000	Janitorial Supplies	24,846.00	.00	12,754.36	12,754.36	12,091.64	51.33
24-100-09-52700-357-000	Commissary Expenses	8,000.00	.00	9,374.32	9,374.32	-1,374.32	117.18
24-100-09-52700-402-000	OSHA/Jail	2,000.00	.00	1,897.20	1,897.20	102.80	94.86
24-100-09-52700-542-000	Inmate Programs	2,000.00	.00	249.68	249.68	1,750.32	12.48
24-100-09-52700-810-000	Capital Equipment	3,500.00	.00	519.23	519.23	2,980.77	14.84
24-100-09-52700-810-001	Jail Assessment	21,000.00	.00	.00	.00	21,000.00	.00
52700 Jail		2,256,153.00	.00	1,162,625.82	1,162,625.82	1,093,527.18	51.53

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FJEXS01A

Periods 01 - 08

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>		<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023							
100 General Fund							
09 Law Enforcement							
52715 Jail Recidivism							
24-100-09-52715-215-000	MPTC Contractural Services	12,412.00	.00	7,310.82	7,310.82	5,101.18	58.90
24-100-09-52715-232-000	MH/AODA/COGNITIVE INTERVENTION	68,067.00	.00	25,934.42	25,934.42	42,132.58	38.10
24-100-09-52715-310-000	Educational Materials/GED Testing	1,257.00	.00	.00	.00	1,257.00	.00
24-100-09-52715-369-000	MH/AODA/COGNITIVE INTERVENTION SUPPLIES	400.00	.00	.00	.00	400.00	.00
52715 Jail Recidivism		82,136.00	.00	33,245.24	33,245.24	48,890.76	40.48

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>		<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023							
100 General Fund							
09 Law Enforcement							
52720 Crime Prevention Program							
24-100-09-52720-310-000	Office Supplies	1,000.00	.00	74.03	74.03	925.97	7.40
24-100-09-52720-369-000	Canine	9,000.00	.00	24,250.67	24,250.67	-15,250.67	**
52720 Crime Prevention Program		10,000.00	.00	24,324.70	24,324.70	-14,324.70	**
09 Law Enforcement		6,151,466.00	.00	3,506,333.15	3,506,333.15	2,645,132.85	57.00

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>		<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023							
100 General Fund							
18 Emergency Government							
52810 Emergency Government							
24-100-18-52810-110-000	Salaries	37,510.00	.00	21,207.20	21,207.20	16,302.80	56.54
24-100-18-52810-151-000	Social Security	2,870.00	.00	1,768.37	1,768.37	1,101.63	61.62
24-100-18-52810-153-000	Ret. Employer Share	2,589.00	.00	1,564.76	1,564.76	1,024.24	60.44
24-100-18-52810-154-000	Health Insurance	1,500.00	.00	437.50	437.50	1,062.50	29.17
24-100-18-52810-155-000	Life Insurance	256.00	.00	149.97	149.97	106.03	58.58
24-100-18-52810-206-000	Radio Maintenance Contract	1,580.00	.00	.00	.00	1,580.00	.00
24-100-18-52810-225-000	Telephone	492.00	.00	.00	.00	492.00	.00
24-100-18-52810-310-000	Office Supplies	300.00	.00	19.61	19.61	280.39	6.54
24-100-18-52810-311-000	Postage	15.00	.00	.00	.00	15.00	.00
24-100-18-52810-321-000	Seminars	739.00	.00	550.00	550.00	189.00	74.42
24-100-18-52810-324-000	Member Dues	20.00	.00	.00	.00	20.00	.00
24-100-18-52810-330-000	Travel	1,000.00	.00	257.28	257.28	742.72	25.73
24-100-18-52810-810-000	Capital Equipment	742.00	.00	.00	.00	742.00	.00
24-100-18-52810-810-001	Equipment reimb to City of Berlin	7,581.00	.00	.00	.00	7,581.00	.00
52810 Emergency Government		57,194.00	.00	25,954.69	25,954.69	31,239.31	45.38

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Periods 01 - 08

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>		<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023							
100 General Fund							
18 Emergency Government							
52811 SARA							
24-100-18-52811-110-000	Salaries	7,322.00	.00	3,942.26	3,942.26	3,379.74	53.84
24-100-18-52811-151-000	Social Security	561.00	.00	323.10	323.10	237.90	57.59
24-100-18-52811-153-000	Ret. Employer Share	506.00	.00	291.45	291.45	214.55	57.60
24-100-18-52811-155-000	Life Insurance	45.00	.00	27.87	27.87	17.13	61.93
24-100-18-52811-310-000	Office Supplies	116.00	.00	.00	.00	116.00	.00
52811 SARA		8,550.00	.00	4,584.68	4,584.68	3,965.32	53.62

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FJEXS01A

Periods 01 - 08

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023						
100 General Fund						
18 Emergency Government						
52812 Terrorism Consequence Management						
24-100-18-52812-206-000 Contract - Hazmat Team	3,600.00	.00	3,600.00	3,600.00	.00	100.00
52812 Terrorism Consequence Management	3,600.00	.00	3,600.00	3,600.00	.00	100.00
18 Emergency Government	69,344.00	.00	34,139.37	34,139.37	35,204.63	49.23

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FJEXS01A

Periods 01 - 08

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>		<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023							
100 General Fund							
19 Coroner							
51250 Coroner							
24-100-19-51250-110-000	Salaries	74,460.00	.00	43,471.12	43,471.12	30,988.88	58.38
24-100-19-51250-151-000	Social Security	5,697.00	.00	3,565.80	3,565.80	2,131.20	62.59
24-100-19-51250-153-000	Ret. Employer Share	5,138.00	.00	2,864.53	2,864.53	2,273.47	55.75
24-100-19-51250-154-000	Health Insurance	24,819.00	.00	14,629.40	14,629.40	10,189.60	58.94
24-100-19-51250-155-000	Life Insurance	.00	.00	279.30	279.30	-279.30	.00
24-100-19-51250-209-000	Contracted Services	2,000.00	.00	400.00	400.00	1,600.00	20.00
24-100-19-51250-225-000	Telephone	600.00	.00	567.67	567.67	32.33	94.61
24-100-19-51250-242-000	Print Management	20.00	.00	17.64	17.64	2.36	88.20
24-100-19-51250-252-000	TOXICOLOGY	5,000.00	.00	3,050.00	3,050.00	1,950.00	61.00
24-100-19-51250-253-000	Autopsies	5,000.00	.00	1,736.00	1,736.00	3,264.00	34.72
24-100-19-51250-254-000	Cremation Permits	10,000.00	.00	.00	.00	10,000.00	.00
24-100-19-51250-310-000	Office Supplies	250.00	.00	301.86	301.86	-51.86	120.74
24-100-19-51250-314-000	Small Items of Equipment	100.00	.00	.00	.00	100.00	.00
24-100-19-51250-321-000	Seminars	250.00	.00	.00	.00	250.00	.00
24-100-19-51250-330-000	Travel	.00	.00	273.06	273.06	-273.06	.00
24-100-19-51250-346-000	Clothing & Uniforms for the MEs	.00	.00	785.00	785.00	-785.00	.00
24-100-19-51250-347-000	Medical Supplies	900.00	.00	820.84	820.84	79.16	91.20
24-100-19-51250-351-000	FUEL	6,000.00	.00	2,080.05	2,080.05	3,919.95	34.67
24-100-19-51250-412-000	Death Certificates	1,200.00	.00	.00	.00	1,200.00	.00
51250 Coroner		141,434.00	.00	74,842.27	74,842.27	66,591.73	52.92
19 Coroner		141,434.00	.00	74,842.27	74,842.27	66,591.73	52.92
100 General Fund		6,989,452.00	.00	4,030,168.41	4,030,168.41	2,959,283.59	57.66
24 CALENDAR YEAR 2023		6,989,452.00	.00	4,030,168.41	4,030,168.41	2,959,283.59	57.66

Account No/Description	Budget Amount	Period Amount	Y-T-D Amount	Balance	Percent Received
24 CALENDAR YEAR 2023					
100 General Fund					
02 Clerk of Courts					
24-100-02-43511-000-000 Court Support	52,275.00	52,275.00	52,275.00	.00	100.00
24-100-02-43512-000-000 Interpreter Reimbursement	6,000.00	9,254.00	9,254.00	-3,254.00	154.23
24-100-02-45110-000-000 County Forfeitures	48,000.00	39,489.48	39,489.48	8,510.52	82.27
24-100-02-45120-000-000 County Share - State Fines	17,000.00	14,503.25	14,503.25	2,496.75	85.31
24-100-02-45121-000-000 Co. Share Fines - Non-Traffic	1,500.00	2,771.66	2,771.66	-1,271.66	184.78
24-100-02-45122-000-000 Co. Share - Occup. Lic. Fees	40.00	.00	.00	40.00	.00
24-100-02-45123-000-000 Clerk of Courts Costs & Fees	30,000.00	27,112.48	27,112.48	2,887.52	90.37
24-100-02-45124-000-000 Guardian ad Litem Payment	24,000.00	23,045.00	23,045.00	955.00	96.02
24-100-02-45125-000-000 Witness Fees	200.00	.00	.00	200.00	.00
24-100-02-45126-000-000 GAL Reimbursements	43,000.00	22,958.75	22,958.75	20,041.25	53.39
24-100-02-45126-126-000 Court Appointed Attorney Reimbursement	28,000.00	29,238.70	29,238.70	-1,238.70	104.42
24-100-02-45127-000-000 Restitution 5% Surcharge	.00	124.35	124.35	-124.35	.00
24-100-02-45128-000-000 Ignition Interlock Surcharge	2,700.00	1,927.32	1,927.32	772.68	71.38
24-100-02-45128-000-001 Muni Ignition Interlock Surcharge	500.00	150.00	150.00	350.00	30.00
24-100-02-45129-000-000 Judgement Interest	4,000.00	1,654.60	1,654.60	2,345.40	41.37
24-100-02-45140-000-000 Payment Plan Fee	2,000.00	1,720.15	1,720.15	279.85	86.01
24-100-02-46109-000-000 Mediation Services - Reimbursement	2,400.00	68.88	68.88	2,331.12	2.87
24-100-02-46142-000-000 Child Support Revenue	240.00	150.00	150.00	90.00	62.50
24-100-02-46144-000-000 Jury Fees	1,500.00	720.00	720.00	780.00	48.00
02 Clerk of Courts	263,355.00	227,163.62	227,163.62	36,191.38	86.26

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
24 CALENDAR YEAR 2023					
100 General Fund					
05 Probate					
24-100-05-45126-000-000 Adult GAL Reimbursement	15,000.00	7,823.40	7,823.40	7,176.60	52.16
24-100-05-46109-000-000 Mediation Services - County Clerk	.00	1,700.00	1,700.00	-1,700.00	.00
24-100-05-46143-000-000 Register in Probate Fees	9,000.00	5,499.78	5,499.78	3,500.22	61.11
24-100-05-48150-000-000 Mediation Services - Clerk of Courts	.00	920.00	920.00	-920.00	.00
05 Probate	24,000.00	15,943.18	15,943.18	8,056.82	66.43

Account No/Description	Budget Amount	Period Amount	Y-T-D Amount	Balance	Percent Received
24 CALENDAR YEAR 2023					
100 General Fund					
09 Law Enforcement					
24-100-09-43521-000-000 State Aid - Water Patrol	15,000.00	14,177.91	14,177.91	822.09	94.52
24-100-09-43523-000-000 State Aid - Sheriff's Trng.	6,900.00	.00	.00	6,900.00	.00
24-100-09-43524-301-000 ICAC Grant	200.00	.00	.00	200.00	.00
24-100-09-43525-000-000 State Aid - BOTS	15,000.00	.00	.00	15,000.00	.00
24-100-09-43526-000-000 Drug Recognition	100.00	.00	.00	100.00	.00
24-100-09-45190-000-000 Parking Ticket Fees	1,800.00	430.00	430.00	1,370.00	23.89
24-100-09-46209-000-000 Business and Home Alarm Fees	1,350.00	1,470.00	1,470.00	-120.00	108.89
24-100-09-46210-000-000 Sheriff's Fees	11,000.00	7,809.75	7,809.75	3,190.25	71.00
24-100-09-46211-000-000 Law Enforcement Revenue	3,000.00	1,504.03	1,504.03	1,495.97	50.13
24-100-09-46212-000-000 CEASE/Drug Eradication Revenue	300.00	.00	.00	300.00	.00
24-100-09-46213-000-000 Prisoner Board Revenue - ES Sanctions	50,000.00	9,828.86	9,828.86	40,171.14	19.66
24-100-09-46213-288-000 Safekeepers	310,425.00	166,582.00	166,582.00	143,843.00	53.66
24-100-09-46214-000-000 Reimbursement for Juvenile Board	10,000.00	9,372.43	9,372.43	627.57	93.72
24-100-09-46217-000-000 Incentive Revenues Soc Sec Admn	3,000.00	2,000.00	2,000.00	1,000.00	66.67
24-100-09-46218-000-000 Reimbursement for Jail Medical	8,800.00	4,346.62	4,346.62	4,453.38	49.39
24-100-09-46219-000-000 Jail Phone	50,000.00	32,619.33	32,619.33	17,380.67	65.24
24-100-09-46222-000-000 Programs to Fund OT	546.00	.00	.00	546.00	.00
24-100-09-46223-000-000 Jail Blood Draw	.00	1,729.69	1,729.69	-1,729.69	.00
24-100-09-46224-000-000 Inmate Commissary	8,000.00	12,182.96	12,182.96	-4,182.96	152.29
24-100-09-46226-000-000 DOC Grant Program	82,136.00	26,280.75	26,280.75	55,855.25	32.00
24-100-09-46230-000-000 Fingerprinting	300.00	.00	.00	300.00	.00
24-100-09-46232-000-000 Leads Online	1,253.00	1,405.21	1,405.21	-152.21	112.15
24-100-09-46233-000-000 JAIL BLOOD DRAW	2,300.00	.00	.00	2,300.00	.00
24-100-09-46234-000-000 CWDTF Reimbursement for OT/Supplies	500.00	408.40	408.40	91.60	81.68
24-100-09-46235-000-000 Drug Test Fees	850.00	1,214.18	1,214.18	-364.18	142.84

Account No/Description	Budget Amount	Period Amount	Y-T-D Amount	Balance	Percent Received
24 CALENDAR YEAR 2023					
100 General Fund					
09 Law Enforcement					
24-100-09-46241-000-000 Electronic Monitoring Program	28,000.00	10,477.50	10,477.50	17,522.50	37.42
24-100-09-46250-000-000 Crime Prevention Program	40.00	500.00	500.00	-460.00	1250.00
24-100-09-46251-000-001 GLSO Opioids from CWDTF Opioid Grant	400.00	.00	.00	400.00	.00
24-100-09-46290-000-000 Storage & Towing	450.00	.00	.00	450.00	.00
24-100-09-47510-000-000 Hosting Meetings & Conventions	499.00	.00	.00	499.00	.00
24-100-09-48326-000-000 Sale of Equipment	.00	200.00	200.00	-200.00	.00
24-100-09-48326-000-002 CWDTF-Opioids	.00	2,399.96	2,399.96	-2,399.96	.00
24-100-09-48500-000-000 Canine	4,000.00	11,211.47	11,211.47	-7,211.47	280.29
24-100-09-49201-000-000 Jail Assessment	21,000.00	15,222.97	15,222.97	5,777.03	72.49
24-100-09-49320-000-000 Applied Funds - Jail Assessment	37,952.00	.00	.00	37,952.00	.00
24-100-09-49320-001-000 Applied Funds - Crime Prevention	960.00	.00	.00	960.00	.00
24-100-09-49320-009-000 Applied Funds - Inmate Commissary	8,000.00	.00	.00	8,000.00	.00
24-100-09-49320-012-000 Applied Funds Inmate Programs	2,000.00	.00	.00	2,000.00	.00
24-100-09-49320-027-000 Applied Funds - Canine	5,000.00	.00	.00	5,000.00	.00
09 Law Enforcement	691,061.00	333,374.02	333,374.02	357,686.98	48.24

For 01/01/24 - 08/31/24

Revenue Summary Report

FJRES01A

Periods 01 - 08

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
24 CALENDAR YEAR 2023					
100 General Fund					
18 Emergency Government					
24-100-18-43524-000-000 State Aid-Emerg. Gov't	23,000.00	.00	.00	23,000.00	.00
24-100-18-43527-000-000 State Aid-EPCRA	8,550.00	.00	.00	8,550.00	.00
18 Emergency Government	31,550.00	.00	.00	31,550.00	.00

Account No/Description	Budget Amount	Period Amount	Y-T-D Amount	Balance	Percent Received
24 CALENDAR YEAR 2023					
100 General Fund					
19 Coroner					
24-100-19-46132-000-000 Cremation Fee	18,000.00	12,765.69	12,765.69	5,234.31	70.92
24-100-19-46134-000-000 Death Certificate Signing	7,000.00	5,023.90	5,023.90	1,976.10	71.77
24-100-19-46135-000-000 Disinternment Permits	.00	155.68	155.68	-155.68	.00
24-100-19-46136-000-000 Misc Charges	.00	207.97	207.97	-207.97	.00
24-100-19-47390-110-000 CORONER FEES CHARGED TO MARQUETTE COUNTY	36,000.00	53,172.50	53,172.50	-17,172.50	147.70
24-100-19-47390-330-000 CORONER MILEAGE CHARGED TO MARQUETTE CTY	2,400.00	2,121.26	2,121.26	278.74	88.39
19 Coroner	63,400.00	73,447.00	73,447.00	-10,047.00	115.85
100 General Fund	1,073,366.00	649,927.82	649,927.82	423,438.18	60.55
24 CALENDAR YEAR 2023	1,073,366.00	649,927.82	649,927.82	423,438.18	60.55