



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 04/24/24

**The following documents are included in the packet for the
Judicial Law Packet on May 8, 2024:**

- 1) Agenda
- 2) Minutes from 4/10/24
- 3) Department Related Reports (2 Departments)
- 4) Monthly Sheriff Reports
- 5) Expense & Revenue Monthly Reports



JUDICIAL/LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

Judicial/Law Enforcement and Emergency Management Committee Meeting Notice

Date: May 8, 2024, Time: 9:00 AM
Green Lake County Government Center, County
Board Room, 571 County Rd A, Green Lake WI

AGENDA

Committee Members

Joe Gonyo
Sue Wendt
Gene Thom
Don Lenz
Mike Skivington

Sara Radloff, Secretary

This agenda gives notice of a meeting of the Judicial/Law Enforcement & Emergency Management Committee. It is possible that individual members of other governing bodies of Green Lake County government may attend this meeting for informative purposes. Members of the Green Lake County Board of Supervisors or its committees may be present for informative purposes but will not take any formal action. A majority or a negative quorum of the members of the Green Lake County Board of Supervisors and/or any of its committees may be present at this meeting. See State ex rel. Badke v. Vill. Bd. of Vill. of Greendale, 173 Wis.2d 553, 578, 494 N.W. 2d 408 (1993).

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Election of Chair
5. Election of Vice-Chair
6. Minutes: 4/10/24
7. Correspondence
8. Public Comment (3 min. limit)
9. Department Related Reports
 - Clerk of Courts
 - Circuit Court/Register in Probate
 - District Attorney
 - Emergency Management
 - Emergency Medical Services
 - Medical Examiner Office
 - Sheriff's Office
10. Monthly Sheriff Reports
11. Expense & Revenue Monthly Reports
12. Future Agenda items for action & discussion:
13. Future Meeting Dates:
 - Regular Meeting June 12, 2024, at 9:00 AM
14. Adjourn

This meeting will be conducted through in person attendance or audio/visual communication. Remote access can be obtained through the following link:

Microsoft Teams meeting

Join on your computer, mobile app or room device:

[Click here to join the meeting](#)

Meeting ID: 286 396 415 331

Passcode: rkirmz

[Download Teams](#) | [Join on the web](#)

Or call in (audio only)

[+1 689-206-9321,,89710243#](#) United States, Orlando

Phone Conference ID: 897 102 43#

[Find a local number](#) | [Reset PIN](#)

Please accept at your earliest convenience. Thank you!

[Learn More](#) | [Help](#) | [Meeting options](#) | [Legal](#)

Kindly arrange to be present, if unable to do so or if there are any changes, please notify Sara at 1125.



JUDICIAL/LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

APRIL 10, 2024

The regular Judicial/Law Enforcement and Emergency Management Committee meeting was called to order by Chair Joe Gonyo at 9:00 a.m. on April 10, 2024, in the County Board room of the Green Lake County Justice Center, 571 County Road A, Green Lake, WI. The requirements of the open meeting law were certified as being met.

Present: Joe Gonyo
Sue Wendt
Don Lenz
Gene Thom

Via remote access: Ken Bates

Others present in person: Jeff Mann, Corporation Counsel; Sheriff Mark Podoll; Chief Deputy Matt Vande Kolk, Sheriff's Office; Gary Podoll, Emergency Management Director; Cate Wylie, County Administrator; Mitzi Putzke, District Attorney's Office; Ken Stephani, Finance Director, and Sara Radloff, Sheriff's Office.

Via remote access: Tony Daley, Berlin Journal

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited by the group.

MINUTES

Motion/Second (Lenz/Wendt) to approve the minutes of the March 13, 2024, regular meeting presented with no changes. No negative votes. Motion carried.

CORRESPONDENCE

None

PUBLIC COMMENT

None

DEPARTMENT RELATED REPORTS

Emergency Management and Sheriff's Office reports were in the packet, reviewed by the committee and discussed.

Sheriff Podoll gave a brief update on the department and wanted to thank Ken Bates for all his support towards on K9 Program.

Chief Vande Kolk informed the committee about the ongoing 911 phone issues and what is being done to fix the problem.

MONTHLY SHERIFF REPORTS

Sheriff's Office reports for March 2024 were included in the packet. No questions.

REQUEST FOR CREDIT CARD APPROVAL

Sheriff's Office is requesting that three deputies get county credit cards.

Motion/Second (Thom/Lenz) to approve the county credit cards for Deputy Junemann, Deputy Blank and Deputy O'Connor as presented with no changes and to send to Finance & County Board. No negative votes. Motion carried.

EXPENSE AND REVENUE MONTHLY REPORTS

The March 2024 monthly expense and revenue reports were reviewed and filed.

FUTURE MEETING DATE AND AGENDA ITEMS

The next regular meeting is set for May 8, 2024, at 9:00 a.m. in the County Board Room of the County Justice Center, 571 County Road A, Green Lake.

ADJOURN

Chair Gonyo adjourned the meeting at 9:08 AM.

Respectfully submitted,

Sara Radloff

Sara Radloff, Green Lake County Sheriff's Office



GREEN LAKE COUNTY
OFFICE OF EMERGENCY MANAGEMENT

Gary V. Podoll
Director

Office: 920-361-5416
FAX: 920-361-5405

DATE: May 1, 2024

TO: Green Lake County Judicial/Law Enforcement and Emergency Management Committee

FROM: Gary V. Podoll, Emergency Management Director

SUBJECT: Monthly Report

1. Tornado Spotters Training with the National Weather Service was conducted April 29, 2024 in Markesan for the County Weather Spotters.
2. I continue working on the updating of the Green Lake County Mitigation Plan which is due in 2025.
3. I continue to work with County Fire Departments on ARPA funds that the County Board approved for the updating of their Protective Equipment. There is one Fire Department left to receive their equipment. The one department is waiting on SCBA's tanks.
4. Planning a meeting in May in reference to scenarios for a Table Top and Full-Scale Exercise for this year.
5. On April 9, 2024 I put on a Disaster Preparedness program for the Green Lake County TRIAD group at the Green Lake County Emergency Operations Center.

If you have any questions, you can contact me at 920-361-5416.

Sincerely,

Gary V. Podoll
Emergency Management Director
Green Lake County



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May 3, 2024

To Judicial and Law Enforcement Committee Members,
Re: Green Lake County Sheriff's Office events since the April meeting:

- With the summer months here the Boat Patrol is getting ready for the boating season with putting buoys in the water and getting the boat on the lift.

See you at the meeting,

Mark A. Podoll, Sheriff

Sheriff Mark A. Podoll



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**Sheriff's Office Judicial/Law Enforcement Committee
Report for the Month of April 2024**

Deputy contacts for this month	616
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Types of Contacts this month	Number of Contacts
911 Follow up	20
Medical Emergency	20
Car/Deer Accident	17
Information Report	16
Adult Transport	14
Traffic Misc	13
Citizen Assist	9
Welfare Check	9
Agency Assistance	8
Fire	8
K9 Assist	8
Alarm	7
OWI Alcohol	7
Miscellaneous	6
Computer Forensics	5
K9 Person Charged	5
Traffic Violation	5
Animal Problem	4
Controlled Substance Problem	4
Fraud	4
Juvenile Transport	4
Officer Errand	4
Suspicious Person/Circumstance	4
EDI	3
Gas Drive Off	3
House Check	3
Lockout	3
Traffic Accident w/Damage	3

Sheriff Mark A. Podoll



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Types of Contacts this month continued	
Records Check	3
Sex Offender Registration	3
Vandalism	3
Agency Assist Person Charged	2
Dead Body	2
Disturbance	2
Drone	2
Failure to Report to Jail	2
Scam	2
Theft	2
Time System Entry	2
Wanted Person	2
Alcohol Offense	1
Bail Jumping	1
Child Abuse or Neglect	1
Domestic Situation	1
Drugs-Agency Assist	1
Emergency Detention Voluntary	1
Elder Abuse	1
Family Fight	1
Int Crimes Against Children	1
Juvenile Problem	1
Obstructing	1
Traffic Accident w/Injuries	1
Probation/Parole Violation	1
Property Damage	1
Theft-Identity	1
Traffic Patrol Requested	1
Traffic Hazard	1
Weapon Offense	1

Sheriff Mark A. Podoll

Accidents and Complaints for Patrol

2024	Blank	Hunter	Junemann	Majeskie/PT	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Others	Total	Avg/Officer
Jan	9	34	7	0	14	16	5	21	4	Medical	24	29	25	4	192	15
Feb	21	29	13	0	6	17	19	10	8	Medical	17	13	12	0	165	13
March	9	22	27	0	10	11	24	11	13	Medical	27	18	17	0	189	15
April	26	9	19	0	11	9	26	20	17	Medical	15	18	26	0	196	15
May															0	0
June															0	0
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	65	94	66	0	41	53	74	62	42	0	83	78	80	4	742	57
Avg/Month	22	31	22	0	14	18	25	21	14	0	28	26	27	1	247	19

Paper Service for Patrol

2024	Blank	Hunter	Junemann	Majeskie/PT	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Others	Total	Avg/Officer
Jan	0	1	0	0	2	3	3	2	1	Medical	3	3	4	0	22	2
Feb	14	21	8	0	5	13	8	0	6	Medical	13	14	25	3	130	10
March	3	1	2	0	1	0	3	1	3	Medical	4	0	0	1	19	1
April	3	0	4	0	2	1	0	0	1	Medical	3	1	1	2	18	1
May															0	0
June															0	0
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	20	23	14	0	10	17	14	3	11	0	23	18	30	6	189	15
Avg/Month	7	8	5	0	3	6	5	1	4	0	8	6	10	2	63	5

Citations for Patrol

2024	Blank	Hunter	Junemann	Majeskie/PT	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Others	Total	Avg/Officer
Jan	8	20	0	0	7	7	3	2	6	Medical	7	13	7	3	83	6
Feb	14	9	4	0	7	9	3	7	4	Medical	25	7	12	0	101	8
March	14	21	13	0	15	7	17	8	3	Medical	18	11	9	0	136	10
April	10	4	11	0	12	4	17	13	8	Medical	11	22	7	0	119	9
May															0	0
June															0	0
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	46	54	28	0	41	27	40	30	21	0	61	53	35	3	439	34
Avg/Month	12	14	7	0	10	7	10	8	5	0	15	13	9	1	110	8

Warnings for Patrol

2024	Blank	Hunter	Junemann	Majeskie/PT	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Others	Total	Avg/Officer
Jan	16	42	4	0	9	13	4	1	9	Medical	16	23	9	2	148	11
Feb	30	55	3	0	2	6	14	6	6	Medical	18	16	9	0	165	13
March	33	76	23	0	16	15	28	9	19	Medical	23	27	8	0	277	25
April	53	17	37	0	15	5	29	14	16	Medical	19	36	11	1	253	19
May															0	0
June															0	0
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	132	190	67	0	42	39	75	30	50	0	76	102	37	3	843	69
Avg/Month	33	48	17	0	11	10	19	8	13	0	19	26	9	1	211	17

Year to Date Totals - Accidents, Complaints, Paper Service, Citations and Warnings for Patrol

2024	Blank	Hunter	Junemann	Majeskie/PT	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Vacant	Total	Avg/Officer
Total Annual Contacts	263	361	175	0	134	136	203	125	124	0	243	251	182	16	2213	174
Avg. per Month	66	90	44	0	34	34	51	31	31	0	61	63	46	4	553	44

BOAT LAUNCH/MUNICIPAL ORDINANCE CITATIONS

2024	Blank	Hunter	Junemann	Majeskie/PT	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Vacant	Total	Avg/Officer
Jan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May															0	0
June															0	0
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Avg/Month	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Accidents and Complaints for Detectives

2024	Cody	Hanson	Ward	Ash	Kai	Roky
Jan	2	15	0	0	6	0
Feb	5	5	4	0	5	4
March	1	3	2	0	10	3
April	7	12	2	1	10	2
May						
June						
July						
Aug						
Sept						
Oct						
Nov						
Dec						
Total	15	35	8	1	31	9
Average	5	12	3	0	10	3

Arrests for Detectives

2024	Cody	Hanson	Ward	Ash	Kai	Roky
Jan	0	1	1	0	2	0
Feb	0	1	0	0	1	1
March	2	0	1	0	7	0
April	0	4	0	0	4	1
May						
June						
July						
Aug						
Sept						
Oct						
Nov						
Dec						
Total	2	6	2	0	14	2
Average	1	2	1	0	5	1

GREEN LAKE COUNTY SHERIFF'S OFFICE SQUAD CAR MILEAGE 2024

[illegible]



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**Sheriff's Office Judicial/Law Enforcement Committee
Report for the Month of April 2024
Correctional Facility**

Average Daily Population in the Jail for this month	78
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Inmates in custody for (some inmates have more than one charge)

Charge	Number of Charges
Probation/Parole Violation	17
Warrants	13
Drug Related	12
Obstructing	11
Assaults	10
Disorderly Conduct	9
DUI	6
Traffic Offense	5
Destruct/Damage/Vandalize Prop	3
ES Sanction Hold	3
Resisting/Interfering w/Police	3
Sex Offense	3
Weapons Offense	2
Harassment	1
Threatening	1

Sheriff Mark A. Podoll

GREEN LAKE COUNTY JAIL MONTHLY STATISTICS

MONTH/ YEAR	ADP	HUBER	HUBER/EMP INCOME	FEMALE LOCK DOWN	MEALS	EMP	GL INMATES TRANSFERRED	BROWN County Safekeeper Days	Billed for Safekeepers	Other County Safekeeper Days	Billed for Safekeepers
Jan-24	77	0	\$1,611.50	15	52	5799	3	6	500	\$ 21,500.00	0 \$ -
Feb-24	80	0	\$1,428.00	14	51	5775	3	7	583	\$ 25,069.00	0 \$ -
Mar-24	76	0	\$1,984.50	11	47	5560	5	26	539	\$ 23,177.00	0 \$ -
Apr-24	80	0	\$1,589.00	14	52	5800	3	7	544	\$ 23,392.00	0 \$ -
May-24										\$ -	0 \$ -
Jun-24										\$ -	0 \$ -
Jul-24										\$ -	0 \$ -
Aug-24										\$ -	0 \$ -
Sep-24										\$ -	0 \$ -
Oct-24										\$ -	0 \$ -
Nov-24										\$ -	0 \$ -
Dec-24										\$ -	0 \$ -
Totals											
Average	78	0	\$1,653.25	14	50	5734	3	12	2166	\$ 93,138.00	0 \$ -

ADP- Average daily population

Huber- Sentenced inmate, work release + Sent/Huber from other county

Huber Income- Amount paid by Huber and CAM inmates for the month

Female- Average number of females held that month

Lockdown- Number of inmates held that month that are not working Huber's

Meals- Number of meals + bag lunches served that month

EMP- Number of inmates on electronic monitoring

GL Inmates Transferred- Inmate serving in other county + Sent/Huber serv. out of county

Safekeepers - Holding for another county

Safekeeper days - the number of cumulative days that month for all Safekeepers for that county

For 04/01/24 - 04/30/24

Revenue Summary Report

FJRES01A

Periods 04 - 04

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

Account No/Description	Budget Amount	Period Amount	Y-T-D Amount	Balance	Percent Received
24 CALENDAR YEAR 2023					
100 General Fund					
02 Clerk of Courts					
24-100-02-43511-000-000 Court Support	52,275.00	.00	26,137.00	26,138.00	50.00
24-100-02-43512-000-000 Interpreter Reimbursement	6,000.00	.00	3,470.00	2,530.00	57.83
24-100-02-45110-000-000 County Forfeitures	48,000.00	5,553.95	17,861.90	30,138.10	37.21
24-100-02-45120-000-000 County Share - State Fines	17,000.00	1,355.79	6,013.49	10,986.51	35.37
24-100-02-45121-000-000 Co. Share Fines - Non-Traffic	1,500.00	537.03	1,342.46	157.54	89.50
24-100-02-45122-000-000 Co. Share - Occup. Lic. Fees	40.00	.00	.00	40.00	.00
24-100-02-45123-000-000 Clerk of Courts Costs & Fees	30,000.00	3,552.57	10,893.82	19,106.18	36.31
24-100-02-45124-000-000 Guardian ad Litem Payment	24,000.00	.00	.00	24,000.00	.00
24-100-02-45125-000-000 Witness Fees	200.00	.00	.00	200.00	.00
24-100-02-45126-000-000 GAL Reimbursements	43,000.00	2,786.47	8,206.18	34,793.82	19.08
24-100-02-45126-126-000 Court Appointed Attorney Reimbursement	28,000.00	2,597.03	18,745.88	9,254.12	66.95
24-100-02-45128-000-000 Ignition Interlock Surcharge	2,700.00	262.63	1,148.36	1,551.64	42.53
24-100-02-45128-000-001 Muni Ignition Interlock Surcharge	500.00	.00	.00	500.00	.00
24-100-02-45129-000-000 Judgement Interest	4,000.00	143.06	706.03	3,293.97	17.65
24-100-02-45140-000-000 Payment Plan Fee	2,000.00	185.00	860.15	1,139.85	43.01
24-100-02-46109-000-000 Mediation Services - Reimbursement	2,400.00	.00	.00	2,400.00	.00
24-100-02-46142-000-000 Child Support Revenue	240.00	10.00	50.00	190.00	20.83
24-100-02-46144-000-000 Jury Fees	1,500.00	108.00	396.00	1,104.00	26.40
02 Clerk of Courts	263,355.00	17,091.53	95,831.27	167,523.73	36.39

Run Date 05/06/24 01:45 PM

GREEN LAKE COUNTY

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For 04/01/24 - 04/30/24

Revenue Summary Report

FJRES01A

Periods 04 - 04

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
24 CALENDAR YEAR 2023					
100 General Fund					
05 Probate					
24-100-05-45126-000-000 Adult GAL Reimbursement	15,000.00	1,271.84	3,874.38	11,125.62	25.83
24-100-05-46109-000-000 Mediation Services - County Clerk	.00	180.00	340.00	-340.00	.00
24-100-05-46143-000-000 Register in Probate Fees	9,000.00	284.81	3,386.29	5,613.71	37.63
24-100-05-48150-000-000 Mediation Services - Clerk of Courts	.00	60.00	345.00	-345.00	.00
05 Probate	24,000.00	1,796.65	7,945.67	16,054.33	33.11

For 04/01/24 - 04/30/24

Revenue Summary Report

FJRES01A

Periods 04 - 04

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

Account No/Description	Budget Amount	Period Amount	Y-T-D Amount	Balance	Percent Received
24 CALENDAR YEAR 2023					
100 General Fund					
09 Law Enforcement					
24-100-09-43521-000-000 State Aid - Water Patrol	15,000.00	14,177.91	14,177.91	822.09	94.52
24-100-09-43523-000-000 State Aid - Sheriff's Trng.	6,900.00	.00	.00	6,900.00	.00
24-100-09-43524-301-000 ICAC Grant	200.00	.00	.00	200.00	.00
24-100-09-43525-000-000 State Aid - BOTS	15,000.00	.00	.00	15,000.00	.00
24-100-09-43526-000-000 Drug Recognition	100.00	.00	.00	100.00	.00
24-100-09-45190-000-000 Parking Ticket Fees	1,800.00	.00	.00	1,800.00	.00
24-100-09-46209-000-000 Business and Home Alarm Fees	1,350.00	200.00	650.00	700.00	48.15
24-100-09-46210-000-000 Sheriff's Fees	11,000.00	488.50	3,401.25	7,598.75	30.92
24-100-09-46211-000-000 Law Enforcement Revenue	3,000.00	52.50	303.32	2,696.68	10.11
24-100-09-46212-000-000 CEASE/Drug Eradication Revenue	300.00	.00	.00	300.00	.00
24-100-09-46213-000-000 Prisoner Board Revenue - ES Sanctions	50,000.00	51.46	3,190.52	46,809.48	6.38
24-100-09-46213-288-000 Safekeepers	310,425.00	23,177.00	86,860.00	223,565.00	27.98
24-100-09-46214-000-000 Reimbursement for Juvenile Board	10,000.00	3,169.88	9,372.43	627.57	93.72
24-100-09-46217-000-000 Incentive Revenues Soc Sec Admn	3,000.00	.00	800.00	2,200.00	26.67
24-100-09-46218-000-000 Reimbursement for Jail Medical	8,800.00	489.24	1,626.89	7,173.11	18.49
24-100-09-46219-000-000 Jail Phone	50,000.00	5,122.12	15,508.80	34,491.20	31.02
24-100-09-46222-000-000 Programs to Fund OT	546.00	.00	.00	546.00	.00
24-100-09-46223-000-000 Jail Blood Draw	.00	210.14	806.06	-806.06	.00
24-100-09-46224-000-000 Inmate Commissary	8,000.00	3,943.75	7,785.85	214.15	97.32
24-100-09-46226-000-000 DOC Grant Program	82,136.00	1,103.52	3,310.56	78,825.44	4.03
24-100-09-46230-000-000 Fingerprinting	300.00	.00	.00	300.00	.00
24-100-09-46232-000-000 Leads Online	1,253.00	.00	1,405.21	-152.21	112.15
24-100-09-46233-000-000 JAIL BLOOD DRAW	2,300.00	.00	.00	2,300.00	.00
24-100-09-46234-000-000 CWDTF Reimbursement for OT/Supplies	500.00	.00	408.40	91.60	81.68
24-100-09-46235-000-000 Drug Test Fees	850.00	199.50	742.88	107.12	87.40

For 04/01/24 - 04/30/24

Revenue Summary Report

FJRES01A

Periods 04 - 04

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
24 CALENDAR YEAR 2023					
100 General Fund					
09 Law Enforcement					
24-100-09-46241-000-000 Electronic Monitoring Program	28,000.00	1,589.00	6,613.00	21,387.00	23.62
24-100-09-46250-000-000 Crime Prevention Program	40.00	500.00	500.00	-460.00	1250.00
24-100-09-46251-000-001 GLSO Opioids from CWDTF Opioid Grant	400.00	.00	.00	400.00	.00
24-100-09-46290-000-000 Storage & Towing	450.00	.00	.00	450.00	.00
24-100-09-47510-000-000 Hosting Meetings & Conventions	499.00	.00	.00	499.00	.00
24-100-09-48326-000-000 Sale of Equipment	.00	.00	200.00	-200.00	.00
24-100-09-48500-000-000 Canine	4,000.00	45.00	6,555.00	-2,555.00	163.88
24-100-09-49201-000-000 Jail Assessment	21,000.00	1,879.88	6,073.04	14,926.96	28.92
24-100-09-49320-000-000 Applied Funds - Jail Assessment	37,952.00	.00	.00	37,952.00	.00
24-100-09-49320-001-000 Applied Funds - Crime Prevention	960.00	.00	.00	960.00	.00
24-100-09-49320-009-000 Applied Funds - Inmate Commissary	8,000.00	.00	.00	8,000.00	.00
24-100-09-49320-012-000 Applied Funds Inmate Programs	2,000.00	.00	.00	2,000.00	.00
24-100-09-49320-027-000 Applied Funds - Canine	5,000.00	.00	.00	5,000.00	.00
09 Law Enforcement	691,061.00	56,399.40	170,291.12	520,769.88	24.64

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LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
24 CALENDAR YEAR 2023					
100 General Fund					
18 Emergency Government					
24-100-18-43524-000-000 State Aid-Emerg. Gov't	23,000.00	.00	.00	23,000.00	.00
24-100-18-43527-000-000 State Aid-EPCRA	8,550.00	.00	.00	8,550.00	.00
18 Emergency Government	31,550.00	.00	.00	31,550.00	.00

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LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
24 CALENDAR YEAR 2023					
100 General Fund					
19 Coroner					
24-100-19-46132-000-000 Cremation Fee	18,000.00	1,401.12	9,029.44	8,970.56	50.16
24-100-19-46134-000-000 Death Certificate Signing	7,000.00	498.24	3,321.60	3,678.40	47.45
24-100-19-46135-000-000 Disinternment Permits	.00	.00	155.68	-155.68	.00
24-100-19-46136-000-000 Misc Charges	.00	.00	207.97	-207.97	.00
24-100-19-47390-110-000 CORONER FEES CHARGED TO MARQUETTE COUNTY	36,000.00	.00	30,296.25	5,703.75	84.16
24-100-19-47390-330-000 CORONER MILEAGE CHARGED TO MARQUETTE CTY	2,400.00	.00	1,097.50	1,302.50	45.73
19 Coroner	63,400.00	1,899.36	44,108.44	19,291.56	69.57
100 General Fund	1,073,366.00	77,186.94	318,176.50	755,189.50	29.64
24 CALENDAR YEAR 2023	1,073,366.00	77,186.94	318,176.50	755,189.50	29.64

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Periods 04 - 04

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
24 CALENDAR YEAR 2023						
100 General Fund						
02 Clerk of Courts						
51220 Clerk of Court's						
24-100-02-51220-110-000	Salaries	255,447.00	.00	21,300.25	84,820.92	170,626.08 33.20
24-100-02-51220-151-000	Social Security	19,916.00	.00	1,591.36	6,336.38	13,579.62 31.82
24-100-02-51220-153-000	Ret. Employer Share	17,964.00	.00	1,469.73	5,852.68	12,111.32 32.58
24-100-02-51220-154-000	Health Insurance	54,139.00	.00	4,449.06	17,796.24	36,342.76 32.87
24-100-02-51220-155-000	Life Insurance	820.00	.00	68.34	273.36	546.64 33.34
24-100-02-51220-194-000	Bailiffs	2,000.00	.00	337.50	1,822.50	177.50 91.13
24-100-02-51220-196-000	Jury Expense	10,000.00	.00	1,004.97	4,096.85	5,903.15 40.97
24-100-02-51220-197-000	Witness Fees	500.00	.00	75.12	75.12	424.88 15.02
24-100-02-51220-198-000	Interpreter	6,000.00	.00	1,412.56	3,072.52	2,927.48 51.21
24-100-02-51220-204-000	Court Appointed Attorney	39,000.00	.00	230.00	15,839.20	23,160.80 40.61
24-100-02-51220-207-000	Transcripts	700.00	.00	304.00	737.00	-37.00 105.29
24-100-02-51220-208-000	Court Commissioner Expense	42,000.00	.00	3,366.66	13,866.66	28,133.34 33.02
24-100-02-51220-212-000	Guardian ad Litem Expenses	42,000.00	.00	9,701.00	13,251.00	28,749.00 31.55
24-100-02-51220-215-000	Mediation Services	4,000.00	.00	333.33	1,333.32	2,666.68 33.33
24-100-02-51220-242-000	Print Management	150.00	.00	25.10	49.07	100.93 32.71
24-100-02-51220-250-000	Medical	5,500.00	.00	2,717.50	5,192.50	307.50 94.41
24-100-02-51220-310-000	Office Supplies	2,000.00	.00	.00	1,172.20	827.80 58.61
24-100-02-51220-324-000	Member Dues	125.00	.00	.00	125.00	.00 100.00
24-100-02-51220-325-000	Registrations & Conferences	990.00	.00	253.00	351.00	639.00 35.45
24-100-02-51220-327-000	Law Books	1,200.00	.00	81.29	222.58	977.42 18.55
24-100-02-51220-330-000	Travel	200.00	.00	.00	87.10	112.90 43.55
51220 Clerk of Court's		504,651.00	.00	48,720.77	176,373.20	328,277.80 34.95
02 Clerk of Courts		504,651.00	.00	48,720.77	176,373.20	328,277.80 34.95

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
24 CALENDAR YEAR 2023						
100 General Fund						
05 Probate						
51230 Circuit Court - Probate						
24-100-05-51230-110-000 Salaries	65,795.00	.00	4,950.40	19,729.60	46,065.40	29.99
24-100-05-51230-151-000 Social Security	4,924.00	.00	349.24	1,391.46	3,532.54	28.26
24-100-05-51230-153-000 Ret. Employer Share	4,441.00	.00	341.58	1,361.35	3,079.65	30.65
24-100-05-51230-154-000 Health Insurance	24,819.00	.00	2,068.28	8,273.12	16,545.88	33.33
24-100-05-51230-155-000 Life Insurance	78.00	.00	6.48	25.92	52.08	33.23
24-100-05-51230-212-000 Attorney Fees & GAL	20,000.00	.00	1,259.48	8,580.70	11,419.30	42.90
24-100-05-51230-242-000 Print Management	85.00	.00	13.84	19.70	65.30	23.18
24-100-05-51230-310-000 Supplies	1,000.00	.00	30.06	623.36	376.64	62.34
24-100-05-51230-325-000 Registrations & Conventions	1,415.00	.00	80.00	205.00	1,210.00	14.49
51230 Circuit Court - Probate	122,557.00	.00	9,099.36	40,210.21	82,346.79	32.81
05 Probate	122,557.00	.00	9,099.36	40,210.21	82,346.79	32.81

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
24 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52100 Sheriff						
24-100-09-52100-110-000 Salaries	1,563,685.00	.00	113,560.26	455,961.23	1,107,723.77	29.16
24-100-09-52100-123-000 Shift Differential	7,800.00	.00	752.83	3,009.72	4,790.28	38.59
24-100-09-52100-124-000 Holiday Worked Pay	17,000.00	.00	2,015.42	5,929.17	11,070.83	34.88
24-100-09-52100-125-000 Overtime	185,000.00	.00	25,743.15	103,167.11	81,832.89	55.77
24-100-09-52100-151-000 Social Security	135,772.00	.00	10,700.89	42,757.64	93,014.36	31.49
24-100-09-52100-153-000 Ret. Employer Share	231,138.00	.00	18,307.95	72,908.20	158,229.80	31.54
24-100-09-52100-154-000 Health Insurance	234,264.00	.00	21,623.44	86,118.76	148,145.24	36.76
24-100-09-52100-155-000 Life Insurance	2,484.00	.00	193.22	772.88	1,711.12	31.11
24-100-09-52100-225-000 Telephone	21,850.00	.00	1,254.88	4,874.26	16,975.74	22.31
24-100-09-52100-242-000 Print Management	2,100.00	.00	312.90	474.98	1,625.02	22.62
24-100-09-52100-258-000 Law Enforcement Administration	206,698.00	.00	37,938.84	178,786.82	27,911.18	86.50
24-100-09-52100-301-000 ICAC Expenses	190.00	.00	.00	.00	190.00	.00
24-100-09-52100-306-000 Firearms/CTU	9,862.00	.00	137.51	-287.83	10,149.83	-2.92
24-100-09-52100-307-000 Staff Development-Education	22,000.00	.00	843.50	2,417.80	19,582.20	10.99
24-100-09-52100-310-000 Office Supplies	9,000.00	.00	1,405.43	3,899.19	5,100.81	43.32
24-100-09-52100-324-000 Member Dues	2,309.00	.00	.00	1,040.00	1,269.00	45.04
24-100-09-52100-325-000 Hosting Meetings & Conventions	499.00	.00	.00	.00	499.00	.00
24-100-09-52100-330-000 Travel	6,553.00	.00	594.00	848.23	5,704.77	12.94
24-100-09-52100-346-000 Clothing & Uniforms	9,000.00	.00	355.90	3,694.35	5,305.65	41.05
24-100-09-52100-351-000 Fuel	92,000.00	.00	7,007.80	14,099.51	77,900.49	15.33
24-100-09-52100-352-000 Vehicle Maintenance	20,000.00	.00	3,725.28	11,580.54	8,419.46	57.90
24-100-09-52100-358-000 Refund of Sheriff Fees	190.00	.00	.00	.00	190.00	.00
24-100-09-52100-369-000 Miscellaneous Expenses	.00	.00	.00	70.15	-70.15	.00
24-100-09-52100-370-000 Investigative Items	4,823.00	.00	140.16	2,911.73	1,911.27	60.37
24-100-09-52100-404-000 Storage and Towing	855.00	.00	.00	.00	855.00	.00
24-100-09-52100-810-000 Capital Equipment	5,500.00	.00	.00	.00	5,500.00	.00
52100 Sheriff	2,790,572.00	.00	246,613.36	995,034.44	1,795,537.56	35.66

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
24 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52110 Police Radio						
24-100-09-52110-000-000 Police Radio	.00	.00	3,913.60	4,892.00	-4,892.00	.00
24-100-09-52110-110-000 Salaries	666,633.00	.00	34,830.27	140,860.14	525,772.86	21.13
24-100-09-52110-123-000 Shift Differential	1,900.00	.00	1,829.90	2,875.90	-975.90	151.36
24-100-09-52110-125-000 Overtime / Holiday Worked Pay	50,000.00	.00	13,052.29	49,018.88	981.12	98.04
24-100-09-52110-151-000 Social Security	55,008.00	.00	3,991.49	14,777.15	40,230.85	26.86
24-100-09-52110-153-000 Ret. Employer Share	49,616.00	.00	3,700.20	13,637.63	35,978.37	27.49
24-100-09-52110-154-000 Health Insurance	96,543.00	.00	12,272.28	42,293.84	54,249.16	43.81
24-100-09-52110-155-000 Life Insurance	1,275.00	.00	92.47	360.70	914.30	28.29
24-100-09-52110-206-000 Maintenance Contracts	26,561.00	.00	.00	18,149.00	8,412.00	68.33
24-100-09-52110-305-000 Emergency Dispatch Services	1,140.00	.00	.00	.00	1,140.00	.00
24-100-09-52110-810-000 Capital Equipment	500.00	.00	.00	.00	500.00	.00
52110 Police Radio	949,176.00	.00	73,682.50	286,865.24	662,310.76	30.22

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
24 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52120 Water Safety Patrol						
24-100-09-52120-350-000 Repair & Maintenance	4,947.00	.00	.00	1,250.00	3,697.00	25.27
24-100-09-52120-351-000 Fuel	1,380.00	.00	.00	.00	1,380.00	.00
24-100-09-52120-352-000 Hovercraft Repairs	200.00	.00	.00	.00	200.00	.00
24-100-09-52120-810-000 Capital Equipment	143.00	.00	.00	.00	143.00	.00
24-100-09-52120-810-002 Buoy Repair	800.00	.00	.00	.00	800.00	.00
52120 Water Safety Patrol	7,470.00	.00	.00	1,250.00	6,220.00	16.73

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52126 Anti Drug Task Force Other						
24-100-09-52126-369-000 Local	1,259.00	.00	.00	.00	1,259.00	.00
52126 Anti Drug Task Force Other	1,259.00	.00	.00	.00	1,259.00	.00

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>		<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023							
100 General Fund							
09 Law Enforcement							
52128							
24-100-09-52128-209-000	CWDTF-Opioids	30,000.00	.00	.00	.00	30,000.00	.00
52128		30,000.00	.00	.00	.00	30,000.00	.00

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
24 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52150 Sheriff Outlay						
24-100-09-52150-810-002 Snowmobile-ATV	400.00	.00	.00	18.31	381.69	4.58
24-100-09-52150-810-003 Squad-Equipment	22,300.00	.00	932.73	5,029.22	17,270.78	22.55
24-100-09-52150-810-005 Firearms/CTU/SWAT	2,000.00	.00	1,398.40	1,677.35	322.65	83.87
52150 Sheriff Outlay	24,700.00	.00	2,331.13	6,724.88	17,975.12	27.23

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
24 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52700 Jail						
24-100-09-52700-110-000	Salaries	1,095,629.00	.00	65,587.80	261,844.96	833,784.04 23.90
24-100-09-52700-123-000	Shift Differential/FTO	3,900.00	.00	1,989.75	3,842.45	57.55 98.52
24-100-09-52700-125-000	Overtime / Holiday Worked Pay	40,000.00	.00	10,498.82	59,449.16	-19,449.16 148.62
24-100-09-52700-151-000	Social Security	87,221.00	.00	5,723.65	23,755.62	63,465.38 27.24
24-100-09-52700-153-000	Ret. Employer Share	74,557.00	.00	5,387.26	22,192.85	52,364.15 29.77
24-100-09-52700-154-000	Health Insurance	261,130.00	.00	13,690.76	58,524.60	202,605.40 22.41
24-100-09-52700-155-000	Life Insurance	1,938.00	.00	104.61	412.24	1,525.76 21.27
24-100-09-52700-240-000	Repair & Maintenance Services	3,255.00	.00	.00	.00	3,255.00 .00
24-100-09-52700-242-000	Print Management	1,900.00	.00	293.11	464.45	1,435.55 24.44
24-100-09-52700-248-000	Juvenile Prisoner Board	5,000.00	.00	.00	.00	5,000.00 .00
24-100-09-52700-274-000	Recidivism Reduction Expenses	48.00	.00	.00	.00	48.00 .00
24-100-09-52700-288-000	Adult Prisoner Board	3,600.00	.00	2,480.00	2,480.00	1,120.00 68.89
24-100-09-52700-300-000	Prisoner Medical	359,898.00	.00	20,863.64	104,380.30	255,517.70 29.00
24-100-09-52700-304-000	Blood Draw	3,705.00	.00	659.30	885.50	2,819.50 23.90
24-100-09-52700-305-000	Drug Test	1,500.00	.00	519.80	1,039.60	460.40 69.31
24-100-09-52700-314-000	Small Items of Equipment	926.00	.00	.00	.00	926.00 .00
24-100-09-52700-335-000	Meals	250,600.00	.00	19,730.39	73,222.90	177,377.10 29.22
24-100-09-52700-344-000	Janitorial Supplies	24,846.00	.00	123.24	5,558.49	19,287.51 22.37
24-100-09-52700-357-000	Commissary Expenses	8,000.00	.00	3,430.58	6,603.41	1,396.59 82.54
24-100-09-52700-402-000	OSHA/Jail	2,000.00	.00	.00	1,897.20	102.80 94.86
24-100-09-52700-542-000	Inmate Programs	2,000.00	.00	52.04	140.68	1,859.32 7.03
24-100-09-52700-810-000	Capital Equipment	3,500.00	.00	.00	.00	3,500.00 .00
24-100-09-52700-810-001	Jail Assessment	21,000.00	.00	.00	.00	21,000.00 .00
52700 Jail		2,256,153.00	.00	151,134.75	626,694.41	1,629,458.59 27.78

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52715 Jail Recidivism						
24-100-09-52715-215-000 MPTC Contractural Services	12,412.00	.00	1,103.52	3,310.56	9,101.44	26.67
24-100-09-52715-232-000 MH/AODA/COGNITIVE INTERVENTION	68,067.00	.00	.00	12,646.62	55,420.38	18.58
24-100-09-52715-310-000 Educational Materials/GED Testing	1,257.00	.00	.00	.00	1,257.00	.00
24-100-09-52715-369-000 MH/AODA/COGNITIVE INTERVENTION SUPPLIES	400.00	.00	.00	.00	400.00	.00
52715 Jail Recidivism	82,136.00	.00	1,103.52	15,957.18	66,178.82	19.43

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Expenditure Summary Report

FJEXS01A

Periods 04 - 04

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52720 Crime Prevention Program						
24-100-09-52720-310-000 Office Supplies	1,000.00	.00	.00	.00	1,000.00	.00
24-100-09-52720-369-000 Canine	9,000.00	.00	389.44	20,903.97	-11,903.97	**
52720 Crime Prevention Program	10,000.00	.00	389.44	20,903.97	-10,903.97	**
09 Law Enforcement	6,151,466.00	.00	475,254.70	1,953,430.12	4,198,035.88	31.76

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Expenditure Summary Report

FJEXS01A

Periods 04 - 04

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
24 CALENDAR YEAR 2023						
100 General Fund						
18 Emergency Government						
52810 Emergency Government						
24-100-18-52810-110-000 Salaries	37,510.00	.00	3,029.60	12,074.30	25,435.70	32.19
24-100-18-52810-151-000 Social Security	2,870.00	.00	236.55	942.83	1,927.17	32.85
24-100-18-52810-153-000 Ret. Employer Share	2,589.00	.00	209.04	833.12	1,755.88	32.18
24-100-18-52810-154-000 Health Insurance	1,500.00	.00	62.50	250.00	1,250.00	16.67
24-100-18-52810-155-000 Life Insurance	256.00	.00	21.15	84.60	171.40	33.05
24-100-18-52810-206-000 Radio Maintenance Contract	1,580.00	.00	.00	.00	1,580.00	.00
24-100-18-52810-225-000 Telephone	492.00	.00	.00	.00	492.00	.00
24-100-18-52810-310-000 Office Supplies	300.00	.00	.00	.00	300.00	.00
24-100-18-52810-311-000 Postage	15.00	.00	.00	.00	15.00	.00
24-100-18-52810-321-000 Seminars	739.00	.00	.00	550.00	189.00	74.42
24-100-18-52810-324-000 Member Dues	20.00	.00	.00	.00	20.00	.00
24-100-18-52810-330-000 Travel	1,000.00	.00	.00	.00	1,000.00	.00
24-100-18-52810-810-000 Capital Equipment	742.00	.00	.00	.00	742.00	.00
24-100-18-52810-810-001 Equipment reimb to City of Berlin	7,581.00	.00	.00	.00	7,581.00	.00
52810 Emergency Government	57,194.00	.00	3,558.84	14,734.85	42,459.15	25.76

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Expenditure Summary Report

FJEXS01A

Periods 04 - 04

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
24 CALENDAR YEAR 2023						
100 General Fund						
18 Emergency Government						
52811 SARA						
24-100-18-52811-110-000 Salaries	7,322.00	.00	563.18	2,252.72	5,069.28	30.77
24-100-18-52811-151-000 Social Security	561.00	.00	43.08	172.32	388.68	30.72
24-100-18-52811-153-000 Ret. Employer Share	506.00	.00	38.86	155.44	350.56	30.72
24-100-18-52811-155-000 Life Insurance	45.00	.00	3.93	15.72	29.28	34.93
24-100-18-52811-310-000 Office Supplies	116.00	.00	.00	.00	116.00	.00
52811 SARA	8,550.00	.00	649.05	2,596.20	5,953.80	30.36

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Periods 04 - 04

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023						
100 General Fund						
18 Emergency Government						
52812 Terrorism Consequence Management						
24-100-18-52812-206-000 Contract - Hazmat Team	3,600.00	.00	.00	.00	3,600.00	.00
52812 Terrorism Consequence Management	3,600.00	.00	.00	.00	3,600.00	.00
18 Emergency Government	69,344.00	.00	4,207.89	17,331.05	52,012.95	24.99

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Expenditure Summary Report

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Periods 04 - 04

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
24 CALENDAR YEAR 2023						
100 General Fund						
19 Coroner						
51250 Coroner						
24-100-19-51250-110-000 Salaries	74,460.00	.00	5,546.16	22,991.88	51,468.12	30.88
24-100-19-51250-151-000 Social Security	5,697.00	.00	429.18	1,778.48	3,918.52	31.22
24-100-19-51250-153-000 Ret. Employer Share	5,138.00	.00	382.68	1,525.15	3,612.85	29.68
24-100-19-51250-154-000 Health Insurance	24,819.00	.00	2,068.28	8,424.56	16,394.44	33.94
24-100-19-51250-155-000 Life Insurance	.00	.00	39.90	159.60	-159.60	.00
24-100-19-51250-209-000 Contracted Services	2,000.00	.00	.00	.00	2,000.00	.00
24-100-19-51250-225-000 Telephone	600.00	.00	38.59	414.44	185.56	69.07
24-100-19-51250-242-000 Print Management	20.00	.00	1.15	7.27	12.73	36.35
24-100-19-51250-252-000 TOXICOLOGY	5,000.00	.00	282.00	846.00	4,154.00	16.92
24-100-19-51250-253-000 Autopsies	5,000.00	.00	.00	-10,064.00	15,064.00	(**)
24-100-19-51250-254-000 Cremation Permits	10,000.00	.00	.00	.00	10,000.00	.00
24-100-19-51250-310-000 Office Supplies	250.00	.00	.00	253.42	-3.42	101.37
24-100-19-51250-314-000 Small Items of Equipment	100.00	.00	.00	.00	100.00	.00
24-100-19-51250-321-000 Seminars	250.00	.00	.00	.00	250.00	.00
24-100-19-51250-330-000 Travel	.00	.00	.00	130.35	-130.35	.00
24-100-19-51250-346-000 Clothing & Uniforms for the MEs	.00	.00	.00	785.00	-785.00	.00
24-100-19-51250-347-000 Medical Supplies	900.00	.00	.00	-308.71	1,208.71	-34.30
24-100-19-51250-351-000 FUEL	6,000.00	.00	.00	55.00	5,945.00	.92
24-100-19-51250-412-000 Death Certificates	1,200.00	.00	.00	.00	1,200.00	.00
51250 Coroner	141,434.00	.00	8,787.94	26,998.44	114,435.56	19.09
19 Coroner	141,434.00	.00	8,787.94	26,998.44	114,435.56	19.09
100 General Fund	6,989,452.00	.00	546,070.66	2,214,343.02	4,775,108.98	31.68
24 CALENDAR YEAR 2023	6,989,452.00	.00	546,070.66	2,214,343.02	4,775,108.98	31.68