



# ***GREEN LAKE COUNTY***

*571 County Road A, Green Lake, WI 54941*

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**Original Post Date: 04/10/2024**

**The following documents are included in the packet for the Highway Committee on 04/10/2024:**

- 1) Agenda
- 2) Minutes of 03/13/24
- 3) Highway Department Internal Policies
- 4) Rubber Melter
- 5) 8 Year (2024-2031) Highway Improvement Plan
- 6) Capital Equipment Outlay
- 7) Financials
- 8) Commissioner's Report



# GREEN LAKE COUNTY HIGHWAY DEPARTMENT

Office: 920-294-4060

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## Highway Committee Meeting Notice

Date April 10, 2024 Time: 3:00 pm

Location: Green Lake County Government Center, County Board Room 571 County Rd A, Green Lake WI

## AGENDA

### Committee Members

*Bill Boutwell*

*Chuck Buss*

*Dennis Mulder*

*Robert Schweder*

*Charlie Wielgosh*

*Becky Pence,*

*Secretary*

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Approval of Minutes 03/21/24
5. Public Comment (3minute limit)
6. Ad hoc Highway Committee Update Regarding New Highway Facility
7. Approval of Highway Department Internal Policies
8. Rubber Melter Purchase Update
9. 8 Year (2024-2031) Highway Improvement Plan
10. Capital Equipment Outlay
11. Railroad Consortium
12. Financials
13. Commissioner's Report
14. Future Meeting Date
  - Regular Meeting 05/08/2024
15. Future Agenda items for action & discussion
16. Adjourn

This meeting will be conducted through in person attendance or audio/visual communication. Remote access can be obtained through the following link:

## Microsoft Teams meeting

**Join on your computer, mobile app or room device**

[Click here to join the meeting](#)

Meeting ID: 223 152 487 615

Passcode: R7Ra3r

[Download Teams](#) | [Join on the web](#)

**Or call in (audio only)**

[+1 920-250-7494,,58264023#](#) United States, Green Bay

Phone Conference ID: 582 640 23#

[Find a local number](#) | [Reset PIN](#)

Kindly arrange to be present, if unable to do so, please notify our office 920-294-4060. Sincerely, Becky Pence

**HIGHWAY COMMITTEE MEETING**  
**March 21, 2024**

The meeting of the Highway Committee was called to order by Vice Chair Charlie Wielgosh at 3:00 PM on Wednesday, March 21, 2024, in the County Board Room, Green Lake County Government Center, Green Lake, WI. The meeting was held both in person and via Microsoft Teams. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: Dennis Mulder, via Microsoft Teams      Absent:  
Bill Boutwell  
Chuck Buss  
Bob Schweder  
Charlie Wielgosh

Other County Employees Present: Derek Mashuda Highway Commissioner; Becky Pence Administrative Assistant; Cate Wylie, Administrator

**APPROVAL OF MINUTES 03/13/24**

*Motion/second (Buss/Boutwell)* to approve the minutes of 03/13/24. Motion carried with no negative vote.

**PUBLIC COMMENT** None

**Resolution to Approve the Use of ARPA Funds for a New Highway Department Facility**

Administrator Wylie explained the change that was made from “any and all remaining and available ARPA funds” to \$900,000.

*Motion/second (Buss/Schweder)* to approve the change as made, and to approve the Resolution to Approve the Use of ARPA Funds for a New Highway Department Facility

**Future meeting date: Regular meeting April 10, 2024, at 3:00 PM**

**Future agenda items:**

**ADJOURNMENT**

Vice Chair Wielgosh adjourned the meeting at 3:15 PM.

Submitted by,

Becky Pence  
Highway Committee Secretary

**GREEN LAKE COUNTY  
HIGHWAY DEPARTMENT  
INTERNAL POLICIES**



Green Lake County Highway Department Policies

**TABLE OF CONTENTS**

Hours of Work.....3

Call-In Time... 3

Compensatory Time.....3

Time off Requests.....3

Safety Rules.....4

Accident Policy.....4

Near Miss Policy.....4

Disposal of Surplus Property.....5

Marking, Signing and Safety Policy for Green Lake County’s County Trunk System.....5

Road Clearing Guide for Green Lake County’s County Trunk System.....9

Winter Maintenance for Green Lake County’s County Trunk System.....10

Mailbox Damage on Green Lake County’s County Trunk System.....11

Seasonal Road Posting for Green Lake County’s County Truck System.....12

Standard Road Improvements for Green Lake County’s County Trunk System.....14

Memorial Sites in County Highway Right-of-way.....16

Highway Facilities Public Management.....17

## Green Lake County Highway Department Policies

### **Hours of Work**

1. The normal work week for full-time, exempt, and non-exempt Highway Department Employees will generally be as follows:  
  
6 a.m. – 4 p.m., (10) hours, Monday – Thursday
2. The highway commissioner will adjust hours when necessary to maintain daylight work hours for the safety of the crews.
3. Due to the ten (10) hours per day work week, if a holiday falls on a Friday or Saturday; all employees will be given the Thursday before the Friday holiday off. If the holiday falls on a Sunday, all employees will be given the following Monday off.

### **Call-In Time**

1. Non-exempt employees, who are called into work outside of their normal work hours, shall if worked less than one and a half (1.5) hours, receive minimum pay equivalent to two (2) hours worked at the employees' regular rate of pay.
2. An employee called in may not comp time if worked less than 1.5 hours.
3. 1.5 hours worked or more is considered overtime and may go towards compensatory time.

### **Compensatory Time**

1. Compensatory time may only be earned when an employee physically works a 40-hour week.
2. Compensatory time may be banked up to forty (40) hours.

### **Time Off Request Policy**

1. Time off and no-call requests must be provided to management within a reasonable advance of time off requested. All time off requests should be given at minimum, one (1) week in advance of the date requested.
2. Requests on short notice within one week of the date requested may be granted at the discretion of the management team. All requests for time within the same week being requested must be supplemented by a verbal request to management.
3. No-call requests are limited to the discretion of the management team as to how many employees may request a no-call on a specific date. Due to operational and staffing changes, management cannot guarantee that all no-call requests will be fulfilled. No-call requests will, if possible, be granted in the order that they are received.

## Green Lake County Highway Department Policies

### Safety Rules

1. Green Lake County will provide all Personal Protective Equipment required to be worn on the job, above and beyond your standard clothing items.
2. Full length pants are required to be worn whenever necessary by reason of hazard.
3. PPE to be provided and worn at all times are safety toe shoes and a Class 2 safety vest when outside the yard facilities. Safety glasses required in accordance with CFR 1910.133. Hand protection required in accordance with CFR 1910.138. Head protection required in accordance with CFR 1926.100. Ear protection as required within CFR 1910.95.
4. Specific operational PPE
  - a) Personnel engaged in flagging operations are required to wear Class 2 vest with Class E pants.
  - b) Chainsaw operators are required to wear a Class 2 vest, safety toe shoes, leg chaps, hard hat, face shield, safety glasses, hand protection and ear protection. Class 2 saw boots are recommended. During saw operations, there must be at least one other competent person standing by in case of emergency.
  - c) Fall protection must be worn in accordance with CFR 1910.28(a)
  - d) Respirators must be worn in accordance with CFR 1910.134
5. Mechanics will be supplied with uniforms and laundered at the expense of the department.
6. Employees must follow all Green Lake County Personnel Policies and Procedures Manual, Appendix F rules regarding safety and will be subject to disciplinary actions as outlined in that text.

For specific details reference the CFR [eCFR :: Home](#)

### Accident Policy

1. **Vehicle Accident:** Employees involved in an accident with county owned property shall follow the Green Lake County Personnel Manual Appendix H 7.
2. **CDL Vehicle Accident:** Employees involved in an accident while driving a County owned CDL Vehicle shall follow the Green Lake County Personnel Manual Appendix H 7. Employees will also be subject to drug and alcohol testing in accordance with 49 CFR 382.303
3. **Injury Accident:** Incidents involving an injury must be reported in accordance with the Green Lake County Personnel Manual XVII

### Near Miss Policy

1. **Purpose:** Incidents occur every day in the workplace that could result in serious injury or damage. In order to ensure a safe, healthful, and efficient work environment for our employees, the Green Lake County Highway Department has established the following near miss reporting policy.
2. **Reporting:** Highway Employees are required to report to their supervisor any job-related near miss incidents that occur at the workplace so that action can be taken to investigate the causes and to prevent

## Green Lake County Highway Department Policies

recurrence.

Near Misses: Unplanned events that could have, under slightly different circumstances, caused injury, illness, death, property damage, loss of materials, or environmental damage.

- a) Near misses must be reported immediately or within 24 hrs. to the employee's direct supervisor.
  - b) Any Highway employee completing a near miss report may remain anonymous.
  - c) Each report will be investigated to identify the cause.
  - d) Upon investigation the results are to be used to improve safety.
3. **Enforcement:** Any employee who violates this policy will be subject to discipline, up to and including discharge.

### **Disposal of Highway Department Surplus Property**

1. Highway Department Property that is no longer needed and cannot be returned to the vendor for credit but, considered useful for some purpose may be declared surplus by the Highway Commissioner.
2. The Highway Department may dispose of surplus personal property by any of the following means determined to be in the best interest of the county:
  - a. sale at public auction
  - b. sale through an auction service
  - c. acceptance of an offer to purchase in response to a request for competitive bids or proposals
  - d. private sale
  - e. donation to a county agency, board, commission, department, or office
  - f. donation or sale to a city, town, or village located within Green Lake County
  - g. donation to a charitable organization
  - h. destruction of the property where appropriate
3. If the disposal is in the form of a sale, any revenue generated from the sale shall be paid to the county treasury.
4. All excess property accumulated throughout the year that cannot be sold, shall be disposed of in the most financially advantageous way possible to the county as determined by the Highway Commissioner.

### **Marking, Signing and Safety Policy for Green Lake County's County Trunk System**

1. **Marking:** County trunk highways shall be repainted every two years or when required because of reconstruction or maintenance projects.
2. **Sign Requests:** Any sign request (add/remove/change) should be sent to the Highway Department, in writing, along with justification for the request including specifics, such as the days of week and times of day that a concern is occurring. Changes are not made simply because of personal preference. The Highway Department utilizes engineering guidelines and MUTCD manuals in determining any needed



## Green Lake County Highway Department Policies

signing modifications. Over signing should be avoided to maintain sign effectiveness by only placing the signs necessary to convey the message.

- a. **Regulatory sign requests:** (e.g. speed limits) If approved by the Highway Committee the Highway Department will pay for the cost of the sign.
  - i. The Highway Department will be responsible for costs of the sign, post, installation, and maintenance which includes labor and incidental supplies.
- b. **Non-regulatory-sign requests:** (e.g. “Watch for Children”) If approved by the Highway Committee, the requestor shall pay for the cost of the sign.
  - i. The Requestor will be responsible for the cost of the signs, posts, and installation costs, which includes labor and incidental supplies.
  - ii. The Requestor is responsible for all sign maintenance costs, including but not limited to replacement signs, supplies and labor.
  - iii. If a sign or sign post is damaged due to accident, the County will attempt to recoup the cost of repair/replacement from the individual who caused the damage. If the County is unable to recoup the costs, the cost of repair /replacement shall be allocated to the requestor.
  - iv. If a sign is no longer needed, the Requestor shall send a notice to the Highway Department so that the sign may be removed. The Highway Department will be responsible for the cost to remove unnecessary signs.

3. **Sign Installation/Maintenance:** The sole authority for sign size, design, installation, maintenance, and placement belongs to the County by and through the Green Lake County Highway Department. Installation, placement and maintenance shall be consistent with the Wisconsin MUTCD or other applicable state laws, administrative codes or other industry accepted standards.

- a. Signs will be installed and maintained by Green Lake Highway Department personnel under the direction of the Green Lake County Highway Commissioner and recorded in a sign database.
- b. The County may remove any sign.

4. **Intersection Control:** Intersection crashes on the County Highway system shall be reviewed annually. Intersections found to have developed a pattern of crashes involving failure to yield at a stop sign controlled intersection may be investigated further by the Highway Commissioner or the Commissioner’s designee. If the reviewer determines the frequency or severity of crashes at a particular intersection is significant, the intersection may be further investigated by surveying/inspecting the intersection and reviewing the crash reports.

- a. **The intersection survey/inspection should include, but is not limited to, the following :**
  - i. Visibility of approach from all directions
  - ii. Location of existing signs
  - iii. Conformity of sign to Uniform Traffic Control Device Manual requirements (i.e. size, height, etc.)
  - iv. Condition of signs

## Green Lake County Highway Department Policies

v. Pavement condition (e.g. bare, ice covered, ruts, etc.).

**b. Crash reports shall be reviewed to determine:**

- i. What caused the crashes
- ii. Did crash occur due to failure to stop?
- iii. Did crash occur due to failure to yield upon leaving the "stop" location?

**c. Based on the review of the intersection and the crash reports, the following countermeasures may be implemented (in order by preference)**

- i. Clearing vegetation
- ii. Double-marking STOP or STOP AHEAD signs
- iii. Flags on signs
- iv. Rumble strips
- v. Increasing sign sizes
  
- vi. Relocation of all signs (to avoid visual clutter, blending into background, make signs more prominent, etc.)
- vii. Flashing beacons

**d. Rumble Strips:** Rumble strips could be an effective means of alerting the public to an upcoming potential hazard when other means have failed to achieve a reduction in accidents. Rumble strips may be considered if the use of any or all of the above countermeasures fails to significantly reduce the frequency and/or severity of the crashes, or if deemed necessary due to the frequency and severity of crashes at an intersection that is unusually hazardous. Care needs to be taken to prevent motorists from relying on rumble strips to indicate a hazardous situation. Prior to installing rumble strips at a new location:

- i. Green Lake County Highway Safety Commission will review the intersection and provide a recommendation to the Highway Committee.
- ii. A public meeting or public hearing may be held.
- iii. The Green Lake County Highway Committee will make the final decision regarding the installation of rumble strips at any intersection.
- iv. Existing rumble strips may be replaced at intersections when the roadways are reconstructed.
- v. Permanent rumble strip removal must be approved by the Highway Committee.
- vi. Rumble strips will typically be installed as illustrated in 13A8 of the DOT Standard Design Details.

**5. Speed Limit Changes:** All speed limit change requests should be taken to the Traffic Safety Committee at one of their regular meetings. If the Traffic Safety Committee determines that the speed limit is the sole issue of the concern and needs to be investigated, they will recommend sending it to the highway committee to take action on. If the highway committee agrees that it is an issue, they will

## Green Lake County Highway Department Policies

approve the request to go ahead with funding an engineering speed study on the subject area of roadway. Based off the findings in the speed study, the highway department may choose to change the speed limit in accordance with those findings.

- a. **Speed Limit changes subject to**
  - i. Engineering Speed Study findings
    1. Pavement conditions
    2. Typical sections
    3. Horizontal and Vertical curves
    4. Intersections
    5. Multimodal Users
    6. Crash data
  - ii. DOT approval if necessary

### 6. No Passing Pennants

- a. It is the policy of Green Lake County that “No Passing” pennants will not be placed on the county trunk system.
- b. The only exception for placing “No Passing” pennants on the country trunk system is when the State requires them on a state detour route.

### 7. Sign Replacement

- a. The purpose of this section is to comply with the 2009 (most recent) manual on Uniform Control Devices (MUTCD) policy regarding sign retro-reflectivity requirements. This policy will comply with the January 1, 2012, deadline for all local agencies to implement a sign management or assessment method that supports their plan for meeting minimum sign retro-reflectivity levels as required.
- b. Green Lake County will use expected sign life as their management method. The installation dates of these signs will be tracked, and signs will be replaced before the retro-reflective material is expected to degrade below the minimum levels. Signs may also be replaced resulting from annual field inspections or sign damage.

### Definitions

- a. **“Install”** means to construct, manufacture, fabricate, build, raise, assemble, place, affix, attach, create, paint, draw, or in any other way bring into being or establish a sign or sign structure, but it does not include any of the foregoing activities when performed as customary maintenance of the sign or sign structure.
- b. **“Maintain” or “maintenance”** means to keep in a state of repair, efficiency, or validity; to preserve from failure or decline; and to allow to exist.

## Green Lake County Highway Department Policies

### **Guidelines and Manuals:**

- c. The Federal MUTCD manual is located at: <http://mutcd.fhwa.dot.gov/index.htm>
- d. Wisconsin MUTCD supplement locations include:  
[http://mutcd.fhwa.dot.gov/resources/state\\_info/wisconsin/wi.htm](http://mutcd.fhwa.dot.gov/resources/state_info/wisconsin/wi.htm)
- e. Speed Restrictions - Wisconsin §346.57: [Wisconsin Legislature: 346.57](#)
- f. Setting Speed Limits - Wisconsin §349.11: [Wisconsin Legislature: Chapter 349](#)

### **Road Clearing Guide for Green Lake County's County Trunk System**

1. When the Highway Department reconstructs or is engaged in clearing the right-of-way of a County maintained road, the Highway Department shall remove all tress, brush and other obstructions from the right-of-way, including overhanging branches.
2. The Highway Department will notify all property owners abutting a reconstruction or clearing project of the removal of trees, brush or other obstructions.
3. If the property owner disagrees with the clearing of trees or bush within the right-of-way, on the right-of-way line or overhanging the line, the property owner has the right to appeal to the Highway Committee.
4. The abutting property owner has the option of retaining the trees and/or brush. If the abutting property owner wishes to retain the trees and/or brush, it may be cut into pieces down to eight (8) feet in length or left as-is at the property owner's discretion. The Highway Department will not cut trees or brush into block (firewood) length.
5. The Highway Department will leave any wood claimed by the abutting property owner on the abutting property owner's land, out of the right-of-way, for the property owner at a pre-arranged location.
6. At the discretion of the highway department, any unclaimed wood from an abutting property that the owner does not want, may be moved to the nearest feasible property that will take it. This minimizes trucking costs that would otherwise be required to take the wood to the county facility and the cost of disposing of the wood.
7. If there are no restrictions on moving unclaimed wood due to pests or disease, the Highway Department may haul the wood to the Highway Department disposal site for burning or chipping. The Highway Department has discretion whether to remove unclaimed wood for disposal by burning or chipping based upon the cost of removal. The Highway Department may choose to leave the unclaimed wood on the abutting property owner's property out of the road right-of-way.
8. The Highway Department will remove all brush and tree stumps. Tree stumps shall be removed by completely grubbing out, grinding, or cutting down as close to the ground as possible and treating with a vegetation-control chemical.

## Green Lake County Highway Department Policies

### Guidelines and Manuals:

- a. Wisconsin Department of Transportation, Bureau of Highway Maintenance, *Highway Maintenance Manual Chapter 07 Section 10 - Woody Vegetation*
- b. Transport of firewood by the public is generally recognized as a major source of new infestations of plant pests and diseases to areas distant from areas where the pest or disease is currently established. Recognizing this risk, the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) has adopted *Wisconsin Administrative Code Chapter ATCP 21.20* regulating the movement of firewood.
- c. DATCP firewood restrictions [DATCP Home Moving Firewood in Wisconsin](#)

### Winter Maintenance for Green Lake County's County Trunk System

1. **Level of Service and Hours of Operation:** The Highway Department maintains both State and County Trunk Highways. The Highway Department's goal is to create a passable roadway, defined as a roadway free from drifts, snow ridges, and as much ice and snow pack as is practical and can be traveled safely at reasonable speeds.

The Highway Department will make a determination on how to respond to a storm and the appropriate time to begin the snow removal process. The intent is to provide service based on usage and traffic volumes to best meet the public and plow operator's health and welfare. Typically, a plow operator's time should not exceed a continuous 18-hour shift.

State Highways within Green Lake County are considered *Category 4* (STH 23 and STH 91) and *Category 5* (STH 73, STH 49, and STH 44). Both categories in Green Lake County receive 18-hour coverage, during winter storm events. On these highways service providers should strive for "passable roadway" conditions on the driving lanes. During the time between the winter storm event ending and achieving "passable roadway" conditions, it is acceptable that only clear wheel tracks be provided when conditions warrant. Green Lake County will then strive for "bare pavement" conditions as soon as practical after the winter storm event, during normal work hours. The regular service for winter maintenance on State Highways is from 4am – 10pm and emergency service from 11pm – 3am. (*WisDOT Highway Maintenance Manual*) [Winter Maintenance \(arcgis.com\)](#)

For all County Highways, Green Lake County will strive for "passable roadway" and "bare pavement" conditions as stated above during normal work hours. The regular service for winter maintenance on County Highways is from 4am – 10pm and emergency service from 10pm – 4am.

2. **Snow Removal:** As part of normal snow removal operations snow may be plowed into cross streets and driveways. The Highway Department is not responsible for plowing snow in private driveways and roadways.
3. **Anti-ice:** Prior to frost or snow events curves, bridges, sheltered areas may be treated with anti-ice in accordance to HHM 06-15-55. Anti-ice is a liquid salt solution that is sprayed on the roadway that acts as a barrier that will help keep snow and ice from bonding to the pavement.
4. **Impassible Highway:** The Highway Department may at times have to close a road due to the severity of a storm. If weather conditions are so severe that no progress is being made or it is unsafe for our

## Green Lake County Highway Department Policies

drivers to operate, trucks may be pulled off the road until conditions improve. Priority will be given to make State Highways passable if at all possible. Wis. Stat § 893.83(1) allows the county up to three (3) weeks to remove natural snow and ice accumulations.

5. **Pushing Snow across Highways:** The practice of leaving piles of snow on public highways after plowing private driveways or parking lots creates a hazard for the traveling public and creates a problem for our road plowing operation. In some cases, it may cause the person responsible to be held liable for personal injuries or property damage.

Per Wisconsin State Statutes 86.01, 86.07 and 346.94(5), it is illegal for persons to leave deposits of any materials on highways. Fines of up to \$200 for persistent or repeated violations may be levied.

This is an issue of highway and public safety, therefore any costs associated with Green Lake County removing this snow or damage to Highway equipment will be billed to the property owner responsible.

6. **Following Snow Plows:** There are no state laws that prohibit you from passing a snowplow. However, Per Wisconsin State Statute 346.915, it is illegal (State Statute 346.915) to follow a snowplow closer than 200 feet upon any highway having the posted speed limit of more than 35 mph if the snowplow is engaged in snow and ice removal. The majority of crashes involving snowplows and vehicles happen when a snowplow is rear ended or hit while being passed. Snowplows have wing plow blades that can extend anywhere between 2 and 10 feet beyond the width of the truck. This wing plow blade is often not seen because of the snow cloud being kicked up by the snowplow. These wing plows can often weigh as much as a compact car.

### **Mailbox Damage on Green Lake County's County Trunk System**

1. In accordance with policy of *the American Association of State Highway and Transportation Officials* (AASHTO) the County Highway Department has no responsibility for fixing or replacing mailboxes that are damaged by County equipment in the performance of Road Maintenance/Winter Maintenance activities.
2. Mailboxes are permitted on the public road right of ways using a standard mailbox installation. A copy of such may be obtained from your local Post Office.
3. The Green Lake County Highway Department does have the following mailbox policy during winter maintenance:
  - a. Mailboxes damaged from snow, ice, or slush resulting from plowing or traffic will not be replaced by Green Lake County.
  - b. Mailboxes damaged by direct contact with highway maintenance equipment will be repaired or replaced under the following circumstances:
    - i. Highway Department supervisor confirms damage by contact of Highway Department equipment. All decisions are final.
    - ii. The box and supports were in good condition prior to damage.
    - iii. The Highway Department will replace with a standard metal mailbox of

## Green Lake County Highway Department Policies

- similar size. No allowances will be made for decorative mailboxes. No reimbursements will be made.
- iv. The Highway Department will attempt to replace damaged mailboxes within seven (7) days of being notified or as time permits.
  - c. Replacement of failed or deteriorated mailboxes will be the property owner's responsibility.
4. Report mailbox damage to the Highway Commission at 920-294-4060.

### **Seasonal Road Posting for Green Lake County's County Trunk System**

1. **Purpose:** Protecting local roads to prevent damage by heavy vehicles is the responsibility of local authorities. Imposing restrictions on vehicle weight limits is a reasonable and practical way to protect local roads when they are most vulnerable during the spring thaw. According to a national study by the Federal Highway Administration (FHWA), reducing truck weights by just 20% between late February and early May can increase the life of vulnerable pavements by 62%. Cutting weights in half increases pavement life by 95%. It can be a complicated process to analyze the capacities of pavements and bridges, therefore local authorities must use their judgement and knowledge of existing pavement conditions when imposing vehicle weight restrictions.

#### 2. **Damage caused by Freeze/Thaw cycle:**

- a. **Frost:** When the weather gets cold, pavements and the water trapped within them freeze near the surface, moving deeper into the soil as cold temperatures persist and continue to fall. Frost depths may range from one or two feet during mild winters to five to eight feet during severe winters.
  - b. **Spring Thaw:** In spring, roads begin to thaw from both the top surface and below the road base and subgrade. As ice in the pavement melts, water saturates the road's base and subgrade. As thawing continues, these layers lose strength, and water is unable to drain away. Pavement weakens considerably in a very short time under these conditions.
  - c. **Heavy Vehicle Damage:** The amount of damage a road sustains is directly related to the weight of the load and how often it is applied, according to tests by AASHTO (the American Association of State Highway and Transportation Officials (AASHTO)). Passenger autos and light duty vehicles are generally not the problem. Vehicles carrying legal weight loads of up to 80,000 GVW over weakened surfaces are the primary cause of damage. Furthermore, when vehicles carry loads that are heavier than the statutory weight limit, the potential for damage is much higher.
1. **Criteria for Posting County Trunk Highways:** Factors to consider when posting roads or segments include, but are not limited to:
- a. *Pavement thickness:* Asphalt surfaces two inches thick or less, or total pavement less than 12 inches thick.
  - b. *Type of subgrade:* Fine-grained subgrade soils, like silts and clays, and areas with a high water

## Green Lake County Highway Department Policies

table and poor drainage.

- c. *Past experience:* Areas with alligator cracking or rutting that break up every year and need frequent patching and repair.
  - d. *Amount and type of heavy vehicle traffic:* Consider all heavy vehicle traffic, especially seasonally higher volumes carrying heavy loads. Another factor to consider is the amount of weight and number of tires on each axle. Damage increases rapidly with higher axle loads and actually worsens at a rate faster than the load increases.
  - e. *Surface deflection:* Pavement sections where the surface deflects or bends 50% more during spring thaw than in summer. Also, increased deflection lower than 50% on weaker pavements where summer deflections are relatively high.
  - f. *Pavement age/condition:* Weight restrictions can protect your investment in new pavements and prolong the life of weak or aging pavements.
2. **Authority:** Under section 349.16 *Wis. Stats.*, a temporary weight restriction may be imposed by the Green Lake County Highway Committee or the Highway Commissioner. The Green Lake County Highway Committee vests the Highway Commissioner with the authority to impose seasonal weight restrictions and issue special weight permits.
  3. **When to Post Roads:** Spring weight limits will typically begin with the first thawing and continue until soils are completely thawed and the pavement is again strong enough to carry normal loads. Posting is weather dependent and dates may vary, starting from early March and ending by late April. Therefore, weight restrictions will become effective on County Trunk Highways, as determined by the Highway Commissioner, pending weather conditions and coordination with the Wisconsin Department of Transportation (WisDOT) and adjoining local road agencies.
  4. **Communication:** An effort will be made to post road postings in the local newspaper and inform local haulers prior to posting. If possible, letter will be sent to the previous year's multi or single trip permit applicants informing them of the upcoming posting restrictions. A description of the weight limits postings and a map illustrating the location of the postings may also be found under *Highway Department – Seasonal Weight Restrictions* on the Green Lake County website <https://www.greenlakecountywi.gov/departments/highway/>. The map and posting of roads will be subject to change year-to-year at the discretion of the Highway Commissioner.
  5. **Weight Limits:** Weight will be limited to 4 tons per axle, 10 tons gross on all posted County Trunk Highways, or as otherwise posted by the Green Lake County Highway Commissioner.
  6. **Signing for weight restrictions:** Signs will be posted to give notice of the restrictions, and these signs must conform to the current *Manual on Uniform Traffic Control Devices* and the *Wisconsin Supplement* to that manual. Limits become enforceable as soon as signs are in place.
  7. **Permits:** A single trip or multiple trip permit is required to haul on a posted road, and may be issued on a case by case basis. See Multi-Trip Permit and Terms and Conditions.
    - a. Special requirements may include:
      - i. Travel early morning or late evening verses mid-day
      - ii. Divisible loads
      - iii. Alternative route



## Green Lake County Highway Department Policies

- b. Other considerations
  - i. Posted Bridges - weight restrictions must be followed with no exemptions.
  - ii. Implements of Husbandry (IoH) – Seasonal postings override any IoH permits issued.
8. **Exemptions:** Local weight limits override *all* special permits in the statutes. Public agency vehicles, milk haulers, public utility vehicles are not exempt from weight and size restrictions except as stated in *Wis. Stats.* ss. 348.17 and 348.18. Vehicles used to transport septic or holding tank material are subject to *Wis. Stats.* s. 349.16(b). All other exemptions may be made by the Highway Commissioner, but should be consistent and reasonable.
9. **Enforcement:** State Patrol officers and County deputies are authorized to enforce weight limits. Green Lake County will be enforcing the posted seasonal weight limits and penalties may be imposed under §348.21 *Wis. Stats.* for violations.
10. **Damages to County Trunk Highways:** Under Section 86.02 *Wis. Stats.*, a party which has caused damage to the highway is liable for triple the cost to repair the damages whether they have a permit or not.

### Guidelines and Manuals:

- d. Wisconsin Transportation Bulletin No. 8, Using Weight Limits to Protect Local Roads: <https://epd.wisc.edu/tic/resources-by-topics/publications-order-form/>
- e. Wisconsin §348 and 349 – Legal authority for establishing weight limits.

### **Standard Road Improvements for Green Lake County's County Trunk System**

1. **Purpose:** The purpose of this policy is to set standards and guidelines for the Green Lake County Highway Commission in determining a plan to repair and maintain Green Lake County Trunk Highways. Green Lake County's policy is to improve road projects based on the PASER rating, Average Daily Traffic (ADT), safety concerns, and funding available. The Highway Department's goal is to create a safe, well maintained roadway with a long useful life. Minimum design standards will be followed according to *Administrative Code Trans 205 County Truck Highway Standards* as set forth by the Wisconsin Department of Transportation (WisDOT)
2. **Six –Year Improvement Plan:** The Highway Commission will create a Six-year improvement plan, updating the plan on an annual basis. Historical cost data will be used and projects will be prioritized based on pavement condition, traffic volumes, and safety concerns. The plan will include reconstruction, structural overlays, surface projects and maintenance work such as non-structural overlays. All other maintenance activities will be determined by Highway department personnel and fall under general maintenance such as shoulder maintenance, patching, rubber crack sealing, mastic, chip sealing and lane wedging.
3. **PASER:** Pavement Surface Evaluation and Rating (PASER) rating system is used to rate all roads within Green Lake County, roads are visually inspected and rated on a 1 – 10 scale, 1 failed road, 10

## Green Lake County Highway Department Policies

new construction. (see appendix A) WisDOT requires all roads be rated and submitted every two (2) years.

4. **Roadway Maintenance Activities:** Roadway maintenance is required to extend the life of pavement. A typical road will require maintenance approximately every 5 years depending on traffic volume, weather conditions, traffic loads.
  - a. **Rubber Crack Sealing:** Cracking sealing is completed to prevent surface water infiltration into the pavement foundation by cleaning and sealing cracks in the pavement. Typically, this process is most beneficial in years 1-5 of new pavement. Roads with a rating of 7 or 8 will require crack sealing. Crack sealing should also be completed before chip sealing projects. Crack sealing a road with a 5 or below rating is not cost effective.
  - b. **Chip Sealing:** Chip sealing is completed to protect or seal the pavement from deterioration caused by weather conditions. A road rated a 6 to 8 are good candidates for chip sealing. Green Lake County roads should be chip sealed between pavement year 5 and 8. All cracks should be sealed prior to chip sealing.
  - c. **Patching:** for roads not in the 6 year plan.
  - d. **Lane Wedging:** for roads not in the 6 year plan.
  - e. **Non-structural Overlay:** for roads not in the 6 year plan. Thin overlay 1 – 2 inches over existing pavement to extend life until major improvements can be made.
  - f. **Structural Overlay:** Consider for roads rated a 4 -5, 4 inches asphalt over existing pavement.
  - g. **Pulverize and Double Chip Seal:** Consider for roads rated a 1 -4. If road has traffic volume with ADT of less than 100 and no known heavy truck traffic consider pulverizing and double chip seal. Subgrade may need to be removed and replaced in bad areas. New base material should be added, soil boring should be completed to determine depth. Ditching work may need to be completed if drainage issues present. Bottom of ditch should be a minimum of 18 inches below subgrade.
  - h. **Pulverize and Overlay:** Consider for roads rated a 1 -4. If road has traffic volume with ADT greater than 100 and known heavy truck traffic consider pulverize and overlay. Subgrade may need to be removed and replaced in bad areas. New base material should be added, soil boring should be completed to determine depth. Ditching work may need to be completed if drainage issues present. Bottom of ditch should be a minimum of 18 inches below subgrade. Pulverize new base material and old road full depth, pave with 3-5 inches asphaltic material.
5. **Shoulder Maintenance Activities:**
  - a. **Gravel Shoulders:** Shoulder gravel will typically be added on all reconstruction, overlays, and chip sealing projects. Shoulder maintenance should be done in the spring once they have had time to dry if possible.

Green Lake County Highway Department Policies

- b. **Paved Shoulders:** Shoulders will typically not be paved along county road projects. Following FDM 11-15 1.7.1 all roadways with construction year AADTs of 750 or more are required to include the installation of 3-foot minimum paved shoulders. County roads with paved shoulders are listed in the table below:

County Trunk Highway	Location	Miles
CTH A	STH 23- STH 44	8
CTH A	Tichora Rd. – CTH AW	4.7
CTH AW	Dodge Co. – Columbia Co.	3.3
CTH D	STH 23 – STH 73	5.2
CTH E	CTH Z – CTH F	7.3
CTH F	CTH F/E – Waushara Co.	1
CTH F	City of Berlin – Fairburn Church	3
CTH K (east)	CTH A – Searl Rd	2
CTH K (west)	CTH N – CTH A	1.5

6. **Tree removal:** During a construction project all trees will be removed within the 33’ right-of-way. For trees on the right-of-way line, if more than half within right-of-way the tree will be removed, if more than half on private property tree will not be removed unless property owner is in agreement. The highway department is to contact the property owner in writing before trees are removed.
7. **Jurisdictional Transfers:** All County Trunk Highways shall be evaluated to determine if a jurisdiction transfer is practical and if a mutual agreement can be made between the County and Municipality.

**Memorial Sites in County Highway Right-of-way**

1. In some instances, memorial sites in road right of ways serve as a reminder that a particular stretch of roadway could be potentially more hazardous than people realize.
2. Memorials may be placed at the furthest back area of a road right of way along the abutting property.
3. Memorials may have a maximum size footprint of 10 square feet in total.
4. Items in the memorial must be breakaway and not hazardous to the motoring public. No permanent structures will be allowed. Large displays or items blocking view of drivers will be removed.
5. Items in the memorial must be tasteful in nature and subtle enough not to distract passing motorists.
6. The highway department may remove any or all of a memorial at their discretion for any given

## Green Lake County Highway Department Policies

reason.

### **Highway Facilities Public Management**

1. While employee and public safety remain the highest priority, the Highway Department recognizes that the Department's facilities and grounds are publicly owned. As such, the Highway Department shall operate in a manner that promotes transparency without compromising safety.
2. All requests to tour any Highway Department property shall be made in writing. All requests shall specify the desired location to be toured, as well as contact information (name, address, & telephone number) of the requestor. Written requests may be provided to any of the management or office personnel in the Highway Department.
3. Requests will be reviewed and scheduled based upon availability and at the discretion of the Highway Commissioner. Once an appointment is set, a Department staff member will be made available to safely take the individual(s) around the facilities requested.
4. Any individual who endangers staff or others, damages equipment, or disrupts the day-to-day operations performed by the Highway Department will be escorted off the Highway Department premises.

## 2024 Truck & Equipment Bids

Company	Sealmaster	Sherwin	Brown Equip.
Machine Price	\$91,765.00	\$131,400.00	\$107,625.00
Brand	Sealmaster TR 400	Crafco EZ II 1500	Stepp OJKH-400
Est. Delivery	6 weeks	60-90 days	3-4 months
Difference	\$0.00	\$39,635.00	\$15,860.00

**Green Lake County  
8 Year - (2024-2031)  
Highway Improvement Plan**

Approved by Highway Committee \_

2024	Project Limits		Location	PASER Rating	PASER Year	Traffic Count	Traffic Year	ESTIMATE
CTH D	5.17 Miles	STH 23/73 - STH 73 (pulverize, pave)	Town of Princeton	3	2023	1474	2019	\$2,003,891.00
CTH T	2 Miles	Princeton - Bend Road (pulverize, pave)	Town of Princeton	2	2023	633	2019	\$632,680.00
<b>Total</b>	<b>5.17 Miles</b>							<b>\$2,636,571.00</b>

2025	Project Limits		Location	PASER Rating	PASER Year	Traffic Count	Traffic Year	ESTIMATE	Full Cost
CTH A	4 Miles	CTH I - CTH AW (cold in place)	Town of Mackford	3	2023	1000	2019	\$915,821.00	\$1,810,895.00
CTH GG	1.82 Miles	CTH M - CTH HH (reconstruct)	Town of Manchesster	2	2023	365	2019	\$815,000.00	
CTH H	2.64 Miles	Puckaway - CTH B/KK (reconstruct)	Village of Marquette	1	2023	506	2019	\$1,050,230.00	
<b>Total</b>	<b>8.46 Miles</b>							<b>\$2,781,051.00</b>	

2026	Project Limits		Location	PASER Rating	PASER Year	Traffic Count	Traffic Year	ESTIMATE
CTH N	2.34 Miles	CTH K - CTH B (reconstruct)	Town of Green Lake	2	2023	292	2019	\$685,700.00
CTH O	1.75 Miles	CTH K - CTH B (pulverize, pave)	Town of Green Lake	2	2023	158	2019	\$661,356.00
CTH A	1 Miles	CTH V - CTH AA (reconstruct)	Town of Berlin	2	2023	343	2019	\$497,304.00
CTH H	2.34 Miles	STH 44 - CTH B (reconstruct)	Town of Kingston	2	2023	399	2019	\$979,738.00
<b>TOTAL</b>	<b>7.43 Miles</b>							<b>\$2,824,098.00</b>

2027	Project Limits		Location	PASER Rating	PASER Year	Traffic Count	Traffic Year	ESTIMATE
CTH JJ	1.2 Miles	CTH Q - County Line (reconstruct)	Town of Green Lake	1	2023	98	2019	\$443,762.00
CTH D	3 Miles	CTH F - White River Bridge(Reconstruct, Marsh)	Town of St. Marie	2	2023	609	2019	\$2,529,060.00
<b>TOTAL</b>	<b>4.2 Miles</b>							<b>\$2,972,822.00</b>

2028	Project Limits		Location	PASER Rating	PASER Year	Traffic Count	Traffic Year	ESTIMATE
CTH D	3.4 Miles	CTH F - White River Bridge(Reconstruct, Marsh)	Town of St. Marie	2	2023	609	2019	\$2,812,935.00
<b>TOTAL</b>	<b>3.4 Miles</b>							<b>\$2,812,935.00</b>

2029	Project Limits		Location	PASER Rating	PASER Year	Traffic Count	Traffic Year	ESTIMATE
CTH A	2.51 Miles	STH 23 - CTH K East (CIP)	T. Green Lake	6	2023	3100	2021	\$1,151,684.00
CTH S	1.14 Miles	CTH A - C. Markesan (reconstruct)	Town of Mackford	2	2023	1300	2021	\$486,882.00
CTH BB	1.1 Miles	STH 73 - CTH B (reconstruct)	Town of Marquette	2	2023	90		\$379,792.00
CTH TT	1.5 Miles	STH 23 - CTH T (reconstruct)	Town of Princeton	1	2023	71	2019	\$486,274.00
<b>TOTAL</b>	<b>6.25 Miles</b>							<b>\$2,504,632.00</b>

**Green Lake County  
8 Year - (2024-2031)  
Highway Improvement Plan**

<b>2030</b>	<b>Project Limits</b>		<b>Location</b>	<b>PASER Rating</b>	<b>PASER Year</b>	<b>Traffic Count</b>	<b>Traffic Year</b>	<b>ESTIMATE</b>
CTH K	1.55 Miles	CTH A - CTH N (reconstruct)	Town of Green Lake	3	2023	605	2019	\$650,644.00
CTH A	4.5 Miles	CTH K East - HWY 44 (CIP)	Town of Green Lake	5	2023	2400	2021	\$1,599,112.00
CTH FF	0.37 Miles	STH 44 - W. North Street	T Kingston	2	2023	340	2021	\$84,604.00
<b>Total</b>	<b>6.42 Miles</b>							<b>\$2,249,756.00</b>

<b>2031</b>	<b>Project Limits</b>		<b>Location</b>	<b>PASER Rating</b>	<b>PASER Year</b>	<b>Traffic Count</b>	<b>Traffic Year</b>	<b>ESTIMATE</b>
CTH HH	4.05 Miles	CTH X - Termini	T Kingston	2	2023	260	2021	\$1,684,408.00
CTH X	2.6 Miles	STH 44 - CTH M	T. Manchester	4	2023	310	2021	\$1,097,643.00
<b>Total</b>	<b>6.65 Miles</b>							<b>\$2,782,051.00</b>

<u>Equipment</u>	<u>Description</u>	<u>Date Acquired</u>	<u>Total Cost</u>	<u>Book Value</u>	<u>Replacement Cost</u>	<u>Replacement year</u>	<u>Description</u>
003	2016 F250 PICKUP, SUPERCREW	08/25/2015	\$52,647.00	\$5,288.13		2023	Sup Truck. Replace every 3 years
303	COMPACT SKIDSTEER		\$91,000.00			2023	Cat 299 Replace every 3 years. (Warranty, Value)
134	Vermeer BC1000XL Chipper	3/31/2023	\$40,000.00			2023	used replaced 133
582	2016 Hamm H7I	01/04/24	\$32,500.00			2024	used
576	CRAFTCO MELTER/APPLICATOR	03/31/2004	\$37,808.78	\$5,671.00	\$120,000.00	2024	Craftco double pumper
042	1993 INTERNTIONAL TANDEM	04/26/1993	\$75,045.00	\$11,256.00	Dispose	2024	Auction-Replaced with 045
020	2005 INTERNATIONAL SINGLE AXLE	08/11/2004	\$207,998.00	\$13,129.00	\$107,998.00	2024	Disposed of Replaced with 035
030	2004 INTERNATIONAL TANDEM-USED	12/16/2016	\$26,206.00	\$11,356.00	\$170,000.00	2024	Auction-Single Axle Plow here in spring 2024
052	2004 INTERNATIONAL TRI-AXLE	11/04/2003	\$109,940.00	\$16,491.00	\$319,484.00	2025	Tri-axle Plow 65
008	1996 F-350 FORD REGULAR CAB DUMP	12/31/1995	\$25,699.00	\$3,855.00	\$115,000.00	2025	F450, Regular cab, 11' box, 4-5CY, Landscape sides, Electric pump, Stainless
002	2011 F-250 FORD CREW CAB TRUCK BOX	05/01/2011	\$32,072.71	\$4,811.00	\$90,000.00	2025	F350, crew cab, flatbed
310	2003 JOHN DEERE TRACTOR	06/09/2003	\$33,187.00	\$4,978.00	\$190,000.00	2025	1 year out to get tractor
048	2003 INTERNATIONAL TRI-AXLE	05/12/2003	\$294,567.00	\$16,313.00	\$319,484.00	2026	Tri-axle Plow 66
013	2002 F-450-550 FORD REGULAR CAB FLATBED	7/8/2002	\$33,774.00	\$5,066.00	\$90,000.00	2026	F350, crew cab, flatbed
311	2004 JOHN DEERE 4 WHEEL DRIVE TRACTOR	06/18/2004	\$42,694.50	\$6,404.00	\$190,000.00	2026	1 year out to get tractor
303	COMPACT SKIDSTEER		\$91,000.00	\$0.00	\$100,000.00	2026	100hp Replace every 3 years. (Warranty, Value)
031	2012 INTERNATIONAL TRI-AXLE	10/04/2011	\$173,758.00	\$26,064.00	\$325,000.00	2027	Tri-axle Plow
006	2001 F-150 FORD SUPERCAB 4X2	09/10/2001	\$21,838.00	\$3,276.00	\$55,000.00	2027	F150 4X4 CREW
024	2008 FORD EXPLORER 4X4	04/24/2008	\$23,517.00	\$3,528.00	\$55,000.00	2027	F150 4X4 CREW
195	2010 JOHN DEERE EXCAVATOR	04/15/2010	\$203,008.00	\$30,448.00	\$270,000.00	2027	Wheeled Excavator 180 HP
051	2006 INTERNATIONAL TRI-AXLE	05/12/2005	\$117,134.00	\$17,570.00	\$325,000.00	2028	Tri-axle Plow
015	2005 F-450 FORD SHOP TRUCK	04/11/2005	\$36,736.00	\$5,510.00	\$95,000.00	2028	Service Body, no crane
455	1987 JOHN DEERE GRADER	10/05/1987	\$80,136.00	\$12,020.00	\$175,000.00	2028	used Cat 140M
312	2005 JOHN DEERE 4 WHEEL DRIVE TRACTOR	04/29/2005	\$41,145.32	\$6,172.00	\$190,000.00	2028	1 year out to get tractor
044	2007 INTERNATIONAL TRI-AXLE	01/14/2007	\$129,426.00	\$19,414.00	\$330,000.00	2029	Tri-axle Plow
016	2005 F-250 FORD CREWCAB 4X4 Utility box	05/09/2005	\$38,906.00	\$5,836.00	\$95,000.00	2029	F350, Crew cab, utility
313	2014 JOHN DEERE TRACTOR	11/14/2014	\$76,683.41	\$23,469.41	\$190,000.00	2029	1 year out to get tractor
303	COMPACT SKIDSTEER		\$91,000.00	\$0.00	\$100,000.00	2029	100hp Replace every 3 years. (Warranty, Value)
033	2009 INTERNATIONAL TRI-AXLE	04/25/2008	\$137,916.00	\$20,687.00	\$330,000.00	2030	Tri-axle Plow
456	1995 CATERPILLAR GRADER	04/05/1995	\$125,010.00	\$18,752.00	\$300,000.00	2030	used Cat 140M
025	2008 F250 FORD 4X4	05/14/2008	\$28,408.00	\$4,260.00	\$85,000.00	2030	F350, Regular cab, flatbed
032	2011 INTERNATIONAL TRI-AXLE	02/03/2010	\$156,707.00	\$23,506.00	\$335,000.00	2031	Tri-axle Plow
334	1998 CATERPILLAR TRACTOR/LOADER	06/22/1998	\$167,509.00	\$25,126.00	\$260,000.00	2031	Replacement Loader
017	2005 F450 REGULAR CAB DUMP	06/13/05	\$38,539.00	\$5,781.00	\$115,000.00	2031	F450, Crew cab, 11' box, 4-5CY, Landscape sides, Electric pump, Stainless

**\$2,903,189.58    \$464,718.68    \$6,617,000.00**

<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
\$714,484.00	\$699,484.00	\$705,000.00	\$785,000.00

<u>2029</u>	<u>2030</u>	<u>2031</u>
\$715,000.00	\$715,000.00	\$710,000.00







1/1/2024 Thru 2/29/2024 ( 2 MONTHS EST DPRN ) (ALL WO TYPES) (ALL WO KINDS)

<u>Equipment</u>	<u>Revenue</u>	<u>Total-cost</u>	<u>Fuel</u>	<u>Lube</u>	<u>Labor</u>	<u>Fringe</u>	<u>Overhead</u>	<u>Part</u>	<u>Tire/batt</u>	<u>Sundry</u>	<u>Dprn-mnthly</u>	<u>Units</u>
960	0.00	433.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.00	0.00
961	502.54	236.47	0.00	0.00	15.20	8.69	26.64	0.00	0.00	0.00	185.94	30.50
962	742.79	185.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.94	46.25
963	735.37	112.48	0.00	0.00	30.39	17.38	53.25	3.17	0.00	8.29	0.00	41.50
964	703.98	132.58	0.00	0.00	25.55	14.61	44.77	0.00	0.00	47.65	0.00	40.25
B-009	0.00	652.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652.83	0.00
<b>(24) GREE</b>	<b>316,136.13</b>	<b>226,772.81</b>	<b>48,259.86</b>	<b>2,921.02</b>	<b>23,556.75</b>	<b>13,513.56</b>	<b>41,210.93</b>	<b>37,958.02</b>	<b>5,882.57</b>	<b>4,602.71</b>	<b>48,867.39</b>	<b>17,134.60</b>
<b>(4) NORTI</b>	<b>316,136.13</b>	<b>226,772.81</b>	<b>48,259.86</b>	<b>2,921.02</b>	<b>23,556.75</b>	<b>13,513.56</b>	<b>41,210.93</b>	<b>37,958.02</b>	<b>5,882.57</b>	<b>4,602.71</b>	<b>48,867.39</b>	<b>17,134.60</b>

Rows Processed 166

Show all data where the DOT\_RGN\_CD matches one of the values in this list 4  
and the DOT\_CNTY\_CD matches one of the values in this list 24  
and the USER\_ID matches one of the values in this list 24BPENCE  
and the WKST\_ADDR matches one of the values in this list MDC33752050  
and the MNTC\_GL\_ACCT matches one of the values in this list 185.01,185.02,185.03,185.04,185.05,185.06,185.08,185.09

GREEN LAKE COUNTY

For 01/01/24 - 02/29/24

Revenue Summary Report

FJRES01A

Periods 01 - 02

Hwy Revenue Summary

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
24 CALENDAR YEAR 2023					
211 County Roads and Bridges					
29 Highway					
24-211-29-41110-000-000 General Property Taxes	2,036,296.00	.00	.00	2,036,296.00	.00
24-211-29-43531-000-000 CTH's Revenue from State	1,534,078.00	266,416.19	266,416.19	1,267,661.81	17.37
24-211-29-43600-000-000 APPLIED FUNDS	34,850.00	.00	.00	34,850.00	.00
24-211-29-49300-000-000 TRANSFER FROM DEBT SERVICE FUND	1,200,000.00	.00	.00	1,200,000.00	.00
29 Highway	4,805,224.00	266,416.19	266,416.19	4,538,807.81	5.54
211 County Roads and Bridges	4,805,224.00	266,416.19	266,416.19	4,538,807.81	5.54

For 01/01/24 - 02/29/24

Revenue Summary Report

FJRES01A

Periods 01 - 02

Hwy Revenue Summary

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
24 CALENDAR YEAR 2023					
701 Highway					
29 Highway					
24-701-29-44201-000-000 Off Pavement Utility Fee	8,500.00	2,000.00	2,000.00	6,500.00	23.53
24-701-29-44205-000-000 Driveway/Variance	400.00	.00	.00	400.00	.00
24-701-29-44260-000-000 Oversize/Overweight Permits	500.00	.00	.00	500.00	.00
24-701-29-44261-000-000 Multi-Trip Permits	2,450.00	.00	.00	2,450.00	.00
24-701-29-47231-000-000 Routine Maintenance	425,081.00	.00	.00	425,081.00	.00
24-701-29-47239-000-000 Other - Sup. R&R-Radio-GPL etc	169,195.00	41,298.77	41,298.77	127,896.23	24.41
24-701-29-47292-000-000 State - Admin	22,324.00	.00	.00	22,324.00	.00
24-701-29-47300-000-000 Cities, Villages, Towns, Cty.	586,524.00	866.82	866.82	585,657.18	.15
24-701-29-47392-000-000 Local - Admin Charges	25,221.00	38.35	38.35	25,182.65	.15
24-701-29-47410-000-000 Interdepartmental Invoicing	100,000.00	.00	.00	100,000.00	.00
24-701-29-47430-000-000 Charges for Services - CTH's	4,544,942.00	495,518.29	495,518.29	4,049,423.71	10.90
24-701-29-47492-000-000 CTH's - Admin	195,432.00	21,307.29	21,307.29	174,124.71	10.90
24-701-29-48000-000-000 Miscellaneous Revenues	2,000.00	.00	.00	2,000.00	.00
24-701-29-48330-000-000 Sale of Materials & Supplies	7,500.00	.00	.00	7,500.00	.00
24-701-29-48340-000-000 Sale of Used Equipment	34,122.00	75.00	75.00	34,047.00	.22
24-701-29-48400-000-000 Insurance Recoveries	2,000.00	.00	.00	2,000.00	.00
24-701-29-48440-000-000 Revenue from Cost of Sales	20,000.00	9,848.25	9,848.25	10,151.75	49.24
29 Highway	6,146,191.00	570,952.77	570,952.77	5,575,238.23	9.29
701 Highway	6,146,191.00	570,952.77	570,952.77	5,575,238.23	9.29
24 CALENDAR YEAR 2023	10,951,415.00	837,368.96	837,368.96	10,114,046.04	7.65

For 01/01/24 - 02/29/24

**Expenditure Summary Report**

FJEXS01A

Periods 01 - 02

Finance Committee-Sum-Expenditure

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>24 CALENDAR YEAR 2023</b>						
<b>211 County Roads and Bridges</b>						
<b>53309 County Supervision</b>						
24-211-29-53309-219-000 County Supervision	193,006.00	.00	26,250.09	26,250.09	166,755.91	13.60
53309 County Supervision	<b>193,006.00</b>	<b>.00</b>	<b>26,250.09</b>	<b>26,250.09</b>	<b>166,755.91</b>	<b>13.60</b>
<b>53310 General Mtn. C.T.H's</b>						
24-211-29-53310-219-000 General Maintenance - CTH's	1,070,772.00	.00	147,911.82	147,911.82	922,860.18	13.81
53310 General Mtn. C.T.H's	<b>1,070,772.00</b>	<b>.00</b>	<b>147,911.82</b>	<b>147,911.82</b>	<b>922,860.18</b>	<b>13.81</b>
<b>53311 C.T.H's Winter Mtn.</b>						
24-211-29-53311-219-000 Winter Maintenance - CTH's	655,400.00	.00	337,206.37	337,206.37	318,193.63	51.45
53311 C.T.H's Winter Mtn.	<b>655,400.00</b>	<b>.00</b>	<b>337,206.37</b>	<b>337,206.37</b>	<b>318,193.63</b>	<b>51.45</b>
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>						
24-211-29-53312-219-000 Bridge Maintenance & Inspection - CTH's	6,780.00	.00	.00	.00	6,780.00	.00
53312 C.T.H's Bridge Mtn & Insp CTH's	<b>6,780.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>6,780.00</b>	<b>.00</b>
<b>53313 Reconstruction</b>						
24-211-29-53313-219-000 Reconstruction - CTH's	2,511,558.00	.00	5,457.28	5,457.28	2,506,100.72	.22
53313 Reconstruction	<b>2,511,558.00</b>	<b>.00</b>	<b>5,457.28</b>	<b>5,457.28</b>	<b>2,506,100.72</b>	<b>.22</b>
<b>53315 Chip Seal Coat</b>						
24-211-29-53315-219-000 Chip Seal Coat	302,858.00	.00	.00	.00	302,858.00	.00
53315 Chip Seal Coat	<b>302,858.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>302,858.00</b>	<b>.00</b>
<b>53591 Railroad</b>						
24-211-29-53591-000-000 Railroad Consortium	30,000.00	.00	.00	.00	30,000.00	.00
53591 Railroad	<b>30,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>30,000.00</b>	<b>.00</b>
29 Highway	<b>4,770,374.00</b>	<b>.00</b>	<b>516,825.56</b>	<b>516,825.56</b>	<b>4,253,548.44</b>	<b>10.83</b>
211 County Roads and Bridges	<b>4,770,374.00</b>	<b>.00</b>	<b>516,825.56</b>	<b>516,825.56</b>	<b>4,253,548.44</b>	<b>10.83</b>

For 01/01/24 - 02/29/24

Expenditure Summary Report

FJEXS01A

Periods 01 - 02

Finance Committee-Sum-Expenditure

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>24 CALENDAR YEAR 2023</b>						
<b>701 Highway</b>						
<b>53110 Highway Administration</b>						
24-701-29-53110-110-000	Salaries	182,665.00	.00	27,247.33	27,247.33	155,417.67 14.92
24-701-29-53110-120-000	Wages	350.00	.00	36.05	36.05	313.95 10.30
24-701-29-53110-125-000	Overtime	4,151.00	.00	1,484.63	1,484.63	2,666.37 35.77
24-701-29-53110-130-000	Employee Benefits	93,583.00	.00	16,455.30	16,455.30	77,127.70 17.58
24-701-29-53110-213-000	Accounting & Auditing	5,300.00	.00	.00	.00	5,300.00 .00
24-701-29-53110-225-000	Telephone	2,200.00	.00	252.46	252.46	1,947.54 11.48
24-701-29-53110-242-000	Print Management	150.00	.00	35.22	35.22	114.78 23.48
24-701-29-53110-310-000	Office Supplies	3,019.00	.00	380.00	380.00	2,639.00 12.59
24-701-29-53110-311-000	Postage	160.00	.00	44.46	44.46	115.54 27.79
24-701-29-53110-320-000	Publications	1,200.00	.00	831.00	831.00	369.00 69.25
24-701-29-53110-325-000	Registrations & Conventions	360.00	.00	.00	.00	360.00 .00
24-701-29-53110-336-000	Lodging	576.00	.00	.00	.00	576.00 .00
24-701-29-53110-350-000	Repair & Maintenance	4,643.00	.00	484.43	484.43	4,158.57 10.43
24-701-29-53110-532-000	Building & Grounds Allocation	6,198.00	.00	.00	.00	6,198.00 .00
24-701-29-53110-540-000	Depreciation & Amortization	5,376.00	.00	.00	.00	5,376.00 .00
<b>53110 Highway Administration</b>		<b>309,931.00</b>	<b>.00</b>	<b>47,250.88</b>	<b>47,250.88</b>	<b>262,680.12 15.25</b>
<b>53191 Supervision</b>						
24-701-29-53191-000-000	Supervision	1,291.00	.00	139.00	139.00	1,152.00 10.77
24-701-29-53191-110-000	Salaries	82,805.00	.00	13,535.40	13,535.40	69,269.60 16.35
24-701-29-53191-120-000	Wages	100.00	.00	30.39	30.39	69.61 30.39
24-701-29-53191-130-000	Employee Benefits	42,098.00	.00	7,759.63	7,759.63	34,338.37 18.43
24-701-29-53191-225-000	Telephone	1,292.00	.00	175.84	175.84	1,116.16 13.61
24-701-29-53191-325-000	Registrations & Conventions	465.00	.00	.00	.00	465.00 .00
24-701-29-53191-350-000	Repair & Maintenance	500.00	.00	916.71	916.71	-416.71 183.34
24-701-29-53191-534-000	Machinery Rental	17,600.00	.00	4,139.10	4,139.10	13,460.90 23.52
<b>53191 Supervision</b>		<b>146,151.00</b>	<b>.00</b>	<b>26,696.07</b>	<b>26,696.07</b>	<b>119,454.93 18.27</b>
<b>53192 Radio Expenses</b>						
24-701-29-53192-206-000	Maintenance Contracts	2,055.00	.00	171.25	171.25	1,883.75 8.33
24-701-29-53192-314-000	Small Items of Equipment	3,000.00	.00	2,067.20	2,067.20	932.80 68.91
<b>53192 Radio Expenses</b>		<b>5,055.00</b>	<b>.00</b>	<b>2,238.45</b>	<b>2,238.45</b>	<b>2,816.55 44.28</b>
<b>53193 General Public Liability</b>						
24-701-29-53193-509-000	Public Liability	31,903.00	.00	.00	.00	31,903.00 .00
<b>53193 General Public Liability</b>		<b>31,903.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>31,903.00 .00</b>
<b>53210 Employee Taxes and Benefits Cost Pool</b>						
24-701-29-53210-110-000	Salaries	.00	.00	-9,011.15	-9,011.15	9,011.15 .00
24-701-29-53210-120-000	Wages	.00	.00	-14,596.21	-14,596.21	14,596.21 .00
24-701-29-53210-125-000	Overtime	.00	.00	2,115.13	2,115.13	-2,115.13 .00
24-701-29-53210-131-000	Sick Leave Pay	.00	.00	8,290.57	8,290.57	-8,290.57 .00
24-701-29-53210-132-000	Vacation Pay	.00	.00	3,627.01	3,627.01	-3,627.01 .00

For 01/01/24 - 02/29/24

Expenditure Summary Report

FJEXS01A

Periods 01 - 02

Finance Committee-Sum-Expenditure

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>24 CALENDAR YEAR 2023</b>						
<b>701 Highway</b>						
<b>53210 Employee Taxes and Benefits Cost Pool</b>						
24-701-29-53210-134-000	Holiday Pay	.00	.00	13,447.60	13,447.60	-13,447.60 .00
24-701-29-53210-135-000	Floating Holiday	.00	.00	1,271.66	1,271.66	-1,271.66 .00
24-701-29-53210-137-100	Comp-Accumulated	.00	.00	-16,842.08	-16,842.08	16,842.08 .00
24-701-29-53210-137-300	Comp - Use	.00	.00	2,087.25	2,087.25	-2,087.25 .00
24-701-29-53210-151-000	Social Security	.00	.00	17,046.29	17,046.29	-17,046.29 .00
24-701-29-53210-153-000	Ret. Employer Share	.00	.00	15,620.72	15,620.72	-15,620.72 .00
24-701-29-53210-154-000	Health Insurance	.00	.00	47,534.88	47,534.88	-47,534.88 .00
24-701-29-53210-155-000	Life Insurance	.00	.00	455.62	455.62	-455.62 .00
24-701-29-53210-910-000	Employee Taxes & Benefits	.00	.00	-138,670.34	-138,670.34	138,670.34 .00
<b>53210 Employee Taxes and Benefits Cost Pool</b>		<b>.00</b>	<b>.00</b>	<b>-67,623.05</b>	<b>-67,623.05</b>	<b>67,623.05 .00</b>
<b>53220 Field Small Tools Cost Pool</b>						
24-701-29-53220-130-120	Employee Benefits	.00	.00	170.10	170.10	-170.10 .00
24-701-29-53220-130-121	Employee Benefit	.00	.00	2,320.58	2,320.58	-2,320.58 .00
24-701-29-53220-362-120	Consumable Small Tools-Field	.00	.00	2,648.64	2,648.64	-2,648.64 .00
24-701-29-53220-362-121	Consumable Small Tools-Safety	.00	.00	4,288.22	4,288.22	-4,288.22 .00
24-701-29-53220-920-000	Small Field Tools	.00	.00	-8,553.25	-8,553.25	8,553.25 .00
<b>53220 Field Small Tools Cost Pool</b>		<b>.00</b>	<b>.00</b>	<b>874.29</b>	<b>874.29</b>	<b>-874.29 .00</b>
<b>53230 Shop Operations Cost Pool</b>						
24-701-29-53230-120-000	Wages	.00	.00	5,527.30	5,527.30	-5,527.30 .00
24-701-29-53230-125-000	Overtime	.00	.00	11.40	11.40	-11.40 .00
24-701-29-53230-130-000	Employee Benefits	.00	.00	3,168.11	3,168.11	-3,168.11 .00
24-701-29-53230-225-000	Telephone	.00	.00	446.89	446.89	-446.89 .00
24-701-29-53230-240-000	Contracted Maintenance	.00	.00	105.82	105.82	-105.82 .00
24-701-29-53230-310-000	Office Supplies	.00	.00	139.00	139.00	-139.00 .00
24-701-29-53230-314-000	Small Items of Equipment	.00	.00	554.29	554.29	-554.29 .00
24-701-29-53230-340-000	Operating Supplies	.00	.00	2,421.79	2,421.79	-2,421.79 .00
24-701-29-53230-345-000	Shop Supplies	.00	.00	2,291.56	2,291.56	-2,291.56 .00
24-701-29-53230-350-000	Repair & Maintenance	.00	.00	148.45	148.45	-148.45 .00
24-701-29-53230-534-000	Machinery Rental	.00	.00	456.57	456.57	-456.57 .00
<b>53230 Shop Operations Cost Pool</b>		<b>.00</b>	<b>.00</b>	<b>15,271.18</b>	<b>15,271.18</b>	<b>-15,271.18 .00</b>
<b>53232 Fuel Handling Cost Pool</b>						
24-701-29-53232-120-000	Wages	.00	.00	109.47	109.47	-109.47 .00
24-701-29-53232-130-000	Employee Benefits	.00	.00	87.65	87.65	-87.65 .00
24-701-29-53232-225-000	Telephone	.00	.00	78.66	78.66	-78.66 .00
24-701-29-53232-350-000	Repair & Maintenance	.00	.00	4,050.21	4,050.21	-4,050.21 .00
24-701-29-53232-534-000	Machinery Rental	.00	.00	23.00	23.00	-23.00 .00
24-701-29-53232-931-000	Fuel Handling Revenue	.00	.00	-1,444.69	-1,444.69	1,444.69 .00
<b>53232 Fuel Handling Cost Pool</b>		<b>.00</b>	<b>.00</b>	<b>2,904.30</b>	<b>2,904.30</b>	<b>-2,904.30 .00</b>
<b>53240 Machinery Operating Cost Pool</b>						



For 01/01/24 - 02/29/24

Expenditure Summary Report

FJEXS01A

Periods 01 - 02

Finance Committee-Sum-Expenditure

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>24 CALENDAR YEAR 2023</b>						
<b>701 Highway</b>						
<b>53240 Machinery Operating Cost Pool</b>						
24-701-29-53240-120-000 Wages	.00	.00	22,758.25	22,758.25	-22,758.25	.00
24-701-29-53240-125-000 Overtime	.00	.00	966.76	966.76	-966.76	.00
24-701-29-53240-130-000 Employee Benefits	.00	.00	13,570.72	13,570.72	-13,570.72	.00
24-701-29-53240-350-000 Repair & Maintenance	.00	.00	92,400.45	92,400.45	-92,400.45	.00
24-701-29-53240-356-000 Work Order Lbr/ILC	.00	.00	-113.34	-113.34	113.34	.00
24-701-29-53240-381-000 Shop Overhead Recovered	.00	.00	-126.34	-126.34	126.34	.00
24-701-29-53240-534-000 Machinery Rental	.00	.00	4,623.41	4,623.41	-4,623.41	.00
24-701-29-53240-940-000 Mach. Operation Rev.	-710,585.00	.00	-316,136.13	-316,136.13	-394,448.87	44.49
<b>53240 Machinery Operating Cost Pool</b>	<b>-710,585.00</b>	<b>.00</b>	<b>-182,056.22</b>	<b>-182,056.22</b>	<b>-528,528.78</b>	<b>25.62</b>
<b>53270 Buildings &amp; Ground Operations Cost Pool</b>						
24-701-29-53270-120-000 Wages	.00	.00	5,402.25	5,402.25	-5,402.25	.00
24-701-29-53270-125-000 Overtime	.00	.00	57.44	57.44	-57.44	.00
24-701-29-53270-130-000 Employee Benefits	.00	.00	3,122.95	3,122.95	-3,122.95	.00
24-701-29-53270-220-000 Utilities	.00	.00	7,263.73	7,263.73	-7,263.73	.00
24-701-29-53270-240-000 Contracted Maintenance	.00	.00	1,423.26	1,423.26	-1,423.26	.00
24-701-29-53270-350-000 Repair & Maintenance	.00	.00	1,715.85	1,715.85	-1,715.85	.00
24-701-29-53270-534-000 Machinery Rental	.00	.00	1,829.80	1,829.80	-1,829.80	.00
<b>53270 Buildings &amp; Ground Operations Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>20,815.28</b>	<b>20,815.28</b>	<b>-20,815.28</b>	<b>.00</b>
<b>53281 Capital Equipment</b>						
24-701-29-53281-810-000 Capital Equipment	709,993.00	.00	431,903.74	431,903.74	278,089.26	60.83
<b>53281 Capital Equipment</b>	<b>709,993.00</b>	<b>.00</b>	<b>431,903.74</b>	<b>431,903.74</b>	<b>278,089.26</b>	<b>60.83</b>
<b>53309 County Supervision</b>						
24-701-29-53309-110-000 Salaries	83,741.00	.00	13,688.40	13,688.40	70,052.60	16.35
24-701-29-53309-120-000 Wages	250.00	.00	72.11	72.11	177.89	28.84
24-701-29-53309-130-000 Employee Benefits	41,996.00	.00	7,871.01	7,871.01	34,124.99	18.74
24-701-29-53309-225-000 Telephone	2,600.00	.00	343.78	343.78	2,256.22	13.22
24-701-29-53309-310-000 Office Supplies	1,780.00	.00	202.38	202.38	1,577.62	11.37
24-701-29-53309-350-000 Repair & Maintenance	6,657.00	.00	1,136.65	1,136.65	5,520.35	17.07
24-701-29-53309-534-000 Machinery Rentals	20,000.00	.00	1,866.20	1,866.20	18,133.80	9.33
<b>53309 County Supervision</b>	<b>157,024.00</b>	<b>.00</b>	<b>25,180.53</b>	<b>25,180.53</b>	<b>131,843.47</b>	<b>16.04</b>
<b>53310 General Mtn. C.T.H's</b>						
24-701-29-53310-101-000 CTH's General Maintenance	.00	.00	2,014.00	2,014.00	-2,014.00	.00
24-701-29-53310-101-120 Wages	188,076.00	.00	50,893.97	50,893.97	137,182.03	27.06
24-701-29-53310-101-125 Overtime	800.00	.00	.00	.00	800.00	.00
24-701-29-53310-101-130 Benefits	94,438.00	.00	29,111.34	29,111.34	65,326.66	30.83
24-701-29-53310-101-350 Repair & Maintenance	5,000.00	.00	102.40	102.40	4,897.60	2.05
24-701-29-53310-101-362 Consumable Small Tool	7,596.00	.00	2,960.20	2,960.20	4,635.80	38.97
24-701-29-53310-101-370 Road Supplies	60,000.00	.00	2,664.78	2,664.78	57,335.22	4.44
24-701-29-53310-101-534 Equipment/Machinery	162,000.00	.00	45,640.12	45,640.12	116,359.88	28.17

For 01/01/24 - 02/29/24

Expenditure Summary Report

FJEXS01A

Periods 01 - 02

Finance Committee-Sum-Expenditure

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>24 CALENDAR YEAR 2023</b>						
<b>701 Highway</b>						
<b>53310 General Mtn. C.T.H's</b>						
24-701-29-53310-102-000	CTH Marking/Signing	.00	.00	75.90	75.90	-75.90 .00
24-701-29-53310-102-120	Wages	25,284.00	.00	2,489.00	2,489.00	22,795.00 9.84
24-701-29-53310-102-125	Overtime	500.00	.00	.00	.00	500.00 .00
24-701-29-53310-102-130	Benefits	12,892.00	.00	1,423.71	1,423.71	11,468.29 11.04
24-701-29-53310-102-362	Consumable Small Tool	1,137.00	.00	144.76	144.76	992.24 12.73
24-701-29-53310-102-370	Road Supplies	120,000.00	.00	2,581.66	2,581.66	117,418.34 2.15
24-701-29-53310-102-534	Equipment/Machinery	18,313.00	.00	1,786.54	1,786.54	16,526.46 9.76
24-701-29-53310-103-120	Wages	60,000.00	.00	.00	.00	60,000.00 .00
24-701-29-53310-103-130	Benefits	30,000.00	.00	.00	.00	30,000.00 .00
24-701-29-53310-103-362	Consumable Small Tool	2,700.00	.00	.00	.00	2,700.00 .00
24-701-29-53310-103-370	Road Supplies	15,000.00	.00	.00	.00	15,000.00 .00
24-701-29-53310-103-534	Equipment/Machinery	14,000.00	.00	.00	.00	14,000.00 .00
24-701-29-53310-104-120	Wages	60,000.00	.00	.00	.00	60,000.00 .00
24-701-29-53310-104-125	OT	250.00	.00	.00	.00	250.00 .00
24-701-29-53310-104-130	Benefits	30,125.00	.00	.00	.00	30,125.00 .00
24-701-29-53310-104-362	Consumable Small Tool	3,516.00	.00	.00	.00	3,516.00 .00
24-701-29-53310-104-370	Road Supplies	85,000.00	.00	.00	.00	85,000.00 .00
24-701-29-53310-104-534	Equipment/Machinery	30,000.00	.00	.00	.00	30,000.00 .00
<b>53310 General Mtn. C.T.H's</b>		<b>1,026,627.00</b>	<b>.00</b>	<b>141,888.38</b>	<b>141,888.38</b>	<b>884,738.62 13.82</b>
<b>53311 C.T.H's Winter Mtn.</b>						
24-701-29-53311-120-000	Wages	135,218.00	.00	40,745.59	40,745.59	94,472.41 30.13
24-701-29-53311-125-000	Overtime	23,303.00	.00	17,959.93	17,959.93	5,343.07 77.07
24-701-29-53311-130-000	Employee Benefits	79,261.00	.00	33,579.57	33,579.57	45,681.43 42.37
24-701-29-53311-350-000	Repair & Maintenance	.00	.00	2,837.37	2,837.37	-2,837.37 .00
24-701-29-53311-362-000	Consumable Small Tools	5,333.00	.00	3,414.54	3,414.54	1,918.46 64.03
24-701-29-53311-370-000	Road supplies	162,814.00	.00	70,251.15	70,251.15	92,562.85 43.15
24-701-29-53311-534-000	Machinery Rental	222,451.00	.00	154,516.14	154,516.14	67,934.86 69.46
<b>53311 C.T.H's Winter Mtn.</b>		<b>628,380.00</b>	<b>.00</b>	<b>323,304.29</b>	<b>323,304.29</b>	<b>305,075.71 51.45</b>
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>						
24-701-29-53312-000-000	Bridge Maintenance and Inspection -CTH's	6,500.00	.00	.00	.00	6,500.00 .00
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>		<b>6,500.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>6,500.00 .00</b>
<b>53313 Reconstruction</b>						
24-701-29-53313-000-000	Reconstruction-CTH's	2,408,014.00	.00	.00	.00	2,408,014.00 .00
24-701-29-53313-250-000	CTH A (CTH I - Tichora Rd)	.00	.00	5,232.29	5,232.29	-5,232.29 .00
<b>53313 Reconstruction</b>		<b>2,408,014.00</b>	<b>.00</b>	<b>5,232.29</b>	<b>5,232.29</b>	<b>2,402,781.71 .22</b>
<b>53315 Chip Seal Coat</b>						
24-701-29-53315-000-000	Chip Seal Coat	290,372.00	.00	.00	.00	290,372.00 .00
<b>53315 Chip Seal Coat</b>		<b>290,372.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>290,372.00 .00</b>
<b>53321 Routine Maintenance</b>						

For 01/01/24 - 02/29/24

Expenditure Summary Report

FJEXS01A

Periods 01 - 02

Finance Committee-Sum-Expenditure

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>24 CALENDAR YEAR 2023</b>						
<b>701 Highway</b>						
<b>53321 Routine Maintenance</b>						
24-701-29-53321-000-000	Routine Maintenance - State	.00	.00	600.07	600.07	-600.07 .00
24-701-29-53321-120-000	Wages	103,333.00	.00	17,709.17	17,709.17	85,623.83 17.14
24-701-29-53321-125-000	Overtime	12,624.00	.00	5,356.46	5,356.46	7,267.54 42.43
24-701-29-53321-130-000	Employee Benefits	57,979.00	.00	13,193.54	13,193.54	44,785.46 22.76
24-701-29-53321-350-000	Repair & Maintenance	17,395.00	.00	.00	.00	17,395.00 .00
24-701-29-53321-362-000	Consumable Small Tools	5,218.00	.00	1,341.59	1,341.59	3,876.41 25.71
24-701-29-53321-370-000	Road Supplies	83,532.00	.00	206.18	206.18	83,325.82 .25
24-701-29-53321-534-000	Machinery Repair	145,000.00	.00	51,228.24	51,228.24	93,771.76 35.33
<b>53321 Routine Maintenance</b>		<b>425,081.00</b>	<b>.00</b>	<b>89,635.25</b>	<b>89,635.25</b>	<b>335,445.75 21.09</b>
<b>53333 Cities, Towns, Villages</b>						
24-701-29-53333-000-000	Cities, Towns, Villages, Intra-County	.00	.00	93.05	93.05	-93.05 .00
24-701-29-53333-120-000	Wages	75,400.00	.00	6,977.40	6,977.40	68,422.60 9.25
24-701-29-53333-125-000	Overtime	7,523.00	.00	4,922.64	4,922.64	2,600.36 65.43
24-701-29-53333-130-000	Employee Benefits	41,462.00	.00	6,806.83	6,806.83	34,655.17 16.42
24-701-29-53333-350-000	Repair & Maintenance	30,050.00	.00	5,471.58	5,471.58	24,578.42 18.21
24-701-29-53333-362-000	Consumable Small Tools	3,732.00	.00	692.16	692.16	3,039.84 18.55
24-701-29-53333-370-000	Road Supplies	243,279.00	.00	51,545.66	51,545.66	191,733.34 21.19
24-701-29-53333-534-000	Machinery Rental	210,299.00	.00	49,691.67	49,691.67	160,607.33 23.63
<b>53333 Cities, Towns, Villages</b>		<b>611,745.00</b>	<b>.00</b>	<b>126,200.99</b>	<b>126,200.99</b>	<b>485,544.01 20.63</b>
<b>53334 Interdepartment Charges</b>						
24-701-29-53334-000-000	Interdepartmental Charges	100,000.00	.00	20,548.55	20,548.55	79,451.45 20.55
<b>53334 Interdepartment Charges</b>		<b>100,000.00</b>	<b>.00</b>	<b>20,548.55</b>	<b>20,548.55</b>	<b>79,451.45 20.55</b>
<b>29 Highway</b>		<b>6,146,191.00</b>	<b>.00</b>	<b>1,030,265.20</b>	<b>1,030,265.20</b>	<b>5,115,925.80 16.76</b>
<b>701 Highway</b>		<b>6,146,191.00</b>	<b>.00</b>	<b>1,030,265.20</b>	<b>1,030,265.20</b>	<b>5,115,925.80 16.76</b>
<b>24 CALENDAR YEAR 2023</b>		<b>10,916,565.00</b>	<b>.00</b>	<b>1,547,090.76</b>	<b>1,547,090.76</b>	<b>9,369,474.24 14.17</b>



# GREEN LAKE COUNTY HIGHWAY COMMISSION

Derek Mashuda  
Highway Commissioner

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## Commissioner's Report

April 10<sup>th</sup>, 2024

### Previous month review

- Snow and Ice Removal
- Building and Grounds Repair
- Brush Removal
- Tree Removal
- Patching
- Mastic on State
- Dismount Graders
- Snowfence Removal
- Saw Training
- Litter Pickup

### Upcoming activities

- Snow and Ice Removal
- State Mastic
- State Bridge Maintenance
- Shoulders
- Dismount Trucks
- Patching
- CTH T
- Litter Pick up
- CTH J Ditches