



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 02/29/2024

**The following documents are included in the packet for the
Judicial Law Packet on March 13, 2024:**

- 1) Agenda
- 2) Minutes from 1/10/24
- 3) Correspondence (1)
- 4) Annual Reports (5 Departments)
- 5) Department Related Reports (2 Departments)
- 6) Monthly Sheriff Reports
- 7) Budget Request Transfers (2 Requests)
- 8) Expense & Revenue Monthly Reports



JUDICIAL/LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

Judicial/Law Enforcement and Emergency Management Committee Meeting Notice

Date: March 13, 2024, Time: 9:00 AM
Green Lake County Government Center, County
Board Room, 571 County Rd A, Green Lake WI

AGENDA

Committee Members

Joe Gonyo
Sue Wendt
Gene Thom
Don Lenz
Ken Bates

Sara Radloff, Secretary

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Minutes: 1/10/24
5. Correspondence
 - Thank you for caller to dispatch
6. Public Comment (3 min. limit)
7. Annual Reports
 - Clerk of Courts
 - Circuit Court/Register in Probate
 - District Attorney
 - Emergency Management
 - Medical Examiner Office
 - Sheriff's Office
8. Department Related Reports
 - Clerk of Courts
 - Circuit Court/Register in Probate
 - District Attorney
 - Emergency Management
 - Emergency Medical Services
 - Medical Examiner Office
 - Sheriff's Office
9. Monthly Sheriff Reports
10. Budget Request Transfer
 - Medical Examiner: Death Cert and Cremation Permits to Clothing/Uniforms and Medical Supplies
 - Sheriff's Office: ME Cremation Permits and IT Software/Hardware to Recruitment Costs & Testing
11. Expense & Revenue Monthly Reports
12. Future Agenda items for action & discussion:
13. Future Meeting Dates:
 - Regular Meeting April 10, 2024, at 9:00 AM
14. Adjourn

This meeting will be conducted through in person attendance or audio/visual communication. Remote access can be obtained through the following link:

Microsoft Teams meeting

Join on your computer, mobile app or room device:

[Click here to join the meeting](#)

Meeting ID: 286 396 415 331

Passcode: rkirmz

[Download Teams](#) | [Join on the web](#)

Or call in (audio only)

+1 689-206-9321,,89710243# United States, Orlando

Phone Conference ID: 897 102 43#

[Find a local number](#) | [Reset PIN](#)

Please accept at your earliest convenience. Thank you!

[Learn More](#) | [Help](#) | [Meeting options](#) | [Legal](#)

Kindly arrange to be present, if unable to do so or if there are any changes, please notify Sara at 1125.



JUDICIAL/LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

JANUARY 10, 2024

The regular Judicial/Law Enforcement and Emergency Management Committee meeting was called to order by Chairman Joe Gonyo at 9:00 a.m. on January 10, 2024, in the County Board room of the Green Lake County Justice Center, 571 County Road A, Green Lake, WI. The requirements of the open meeting law were certified as being met.

Present: Joe Gonyo
Don Lenz
Sue Wendt

Via remote access: Ken Bate

Others present in person: Jeff Mann, Corporation Counsel; Sheriff Mark Podoll; Chief Deputy Matt Vande Kolk, Sheriff's Office; Gary Podoll, Emergency Management Director; Amy Thoma, Clerk of Courts; Mitzi Putzke, District Attorney's Office; Cate Wylie, County Administrator; Thomas Wastart, Medical Examiner; Lori Leahy, Jail Administrator; CO Sam Kosher, CO Cody Wing, CO Cheyenne Willie, Sgt. Kevin Manning, Sgt. Jason Preuss, Detective Sgt. Josh Ward, Detective Scott Cody, Detective Jeremiah Hanson, Deputy Carson Junemann, Deputy Daniel O'Connor, Deputy Kevin Blank and Sara Radloff, Sheriff's Office.

Via remote access: Tony Daley, Berlin Journal; Stefanie Meeker, Treasurer's Office and Ashley Wing.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited by the group.

MINUTES

Motion/Second (Lenz/Wendt) to approve the minutes of the November 8, 2023, regular meeting presented with no changes. No negative votes. Motion carried.

CORRESPONDENCE

ZT Scherer mailed in a letter to express is admiration and commemoration of Deputy Bruce William's anniversary of his death. The letter was in the packet for review.

PUBLIC COMMENT

None

***PRESENTATION OF CHALLENGE COINS FOR CORRECTIONS OFFICERS**

Corrections Administrator Lori Leahy read the letter that was submitted to the committee in the packet for three correction officers to receive challenge coins for an incident that took place in the jail. Administrator Leahy wanted CO Sgt. Kosher, CO Wing and CO Willie to be recognized for going above and beyond while on duty.

Sheriff Podoll also addressed the committee to show his appreciation to these three correction officers and to a couple of the inmates that helped in the incident.

DEPARTMENT RELATED REPORTS

Emergency Management and Sheriff's Office reports were in the packet, reviewed by the committee and discussed. Sheriff Podoll gave a brief update on the department.

MONTHLY SHERIFF REPORTS

Sheriff's Office reports for December 2023 were included in the packet. No questions.

EXPENSE AND REVENUE MONTHLY REPORTS

The December 2023 monthly expense and revenue reports were reviewed and filed.

FUTURE MEETING DATE AND AGENDA ITEMS

The next regular meeting is set for March 13, 2024, at 9:00 a.m. in the County Board Room of the County Justice Center, 571 County Road A, Green Lake.

ADJOURN

Chair Gonyo adjourned the meeting at 9:14 AM.

Respectfully submitted,

Sara Radloff

Sara Radloff, Green Lake County Sheriff's Office

DRAFT

Vande Kolk, Matt

From: Quade, Adam
Sent: Monday, February 26, 2024 4:47 PM
To: Holick, Samantha
Cc: Cornelius, Dave; Vande Kolk, Matt
Subject: Thank you from a caller

Sam,
Cathy Kantor just called to thank you for saving her husband's life on Saturday, 2/24 around 330p. Her husband was the call at the Berlin laundromat who had slurred speech. She says that you saved his life due to the speed in which you handled her call because he almost slipped into a coma.

Great job!

Adam S. Quade
Communications Officer
Green Lake County Sheriff's Office
Ph: 920 294 4000
Fax: 920 294 4192



Green Lake County Clerk of Circuit Court

571 County Road A, Green Lake, WI 54941 920-294-4142

AMY S. THOMA
Clerk of Circuit Court

2023 ANNUAL REPORT - CLERK OF CIRCUIT COURT

TO: The Honorable Chairman and Board of Supervisors for Green Lake County.

Please accept this letter as the annual report for the Clerk of Circuit Court's Office.

STAFF

Clerk of Circuit Court - Amy S. Thoma
Chief Deputy Court Records Clerk - Cindy Werch
Deputy Court Records Clerk - Joy Schwark
Deputy Court Records Clerk - Rachel Belter
Deputy Court Records Clerk (part-time) - Allison Kavanaugh

The office of Clerk of Circuit Court is the custodian of record. Record keeping for the courts is governed by state statute and Wisconsin Supreme Court rule. These require that clerks maintain records of all documents filed with the courts, keep a record of court proceedings and collect various fees, fines and forfeitures ordered by the court or specified by statute. A sampling of the responsibilities, but not inclusive, include:

File circuit court cases and provide proper case maintenance of said cases through the Wisconsin Consolidated Courts Automation Program (CCAP). This includes preparation of court notices and distribution; review files as to the status of each case; preparation of court orders/judgments at the direction of the Circuit Court Judge; receipt filing fees, fines/forfeitures, court costs, and various surcharges.

Clerk hearings - swear in all witnesses called to testify; follow through on any court orders/directives given by the Circuit Court Judge; mark all exhibits offered and received into evidence and maintain said exhibits through the appropriate appeal time period.

Jury - annual change in juror lists; summons jurors; prepare vouchers for payment of jurors, bailiffs, and misc. expenses; submit an annual jury analysis pursuant to Wisconsin Supreme Court Rule 73.01.

Miscellaneous responsibilities - file various tax warrants, liens, and satisfactions; monitor for collection reimbursements for Guardians ad Litem and Court Appointed Counsel; prepare monthly disbursements to the county and municipalities; prepare quarterly interpreter and juvenile reimbursement report; prepare annual restitution report to the State, and prepare an annual report of costs to the Supreme Court of Wisconsin.

DEPARTMENTAL COMMENTS

JURY TRIALS

This office sent out a summons for eighteen jury trials in 2023. Of this number, jurors reported for eight trials. Of these trials, two cases ended in a guilty verdict; three cases ended in guilty/not guilty verdicts; one case ended with an adjournment during trial; and two cases ended in a mistrial. Charges for these trials were 2nd Degree Reckless Homicide/Injury, Medical Malpractice, Intentionally Point Firearm at Person & Disorderly Conduct, 1st Degree Sexual Assault of a Child & Child Enticement, Criminal Damage to a Vehicle, OWI 3rd & Obstructing, and Incest with a Child by Stepparent. Five of these trials were multi-day trials.

The cost for these trials total approximately \$24,013.00. This amount includes per diem and mileage payments to jurors, payment of jury bailiffs, meals, and supplies. This also includes approximately \$9,600.00 in interpreter fees for two of these jury trials.

BUDGET CHANGE

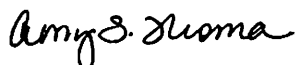
The Court Commissioner budget has previously been in the Circuit Court budget. Commencing in 2023, the budget of the Court Commissioner is now with the Clerk of Court. The State of Wisconsin supplies to Circuit Courts and Clerk of Courts across Wisconsin money to offset expenses of the counties. The payments are for court support and Guardian ad Litem fees. Each year, the State supplies two payments for court support and one payment for guardian ad litem. The Guardian ad Litem payment had previously been split 50/50 between the Circuit Court and Clerk of Court and the court support payment was split 2/3 to the Circuit Court and 1/3 to the Clerk of Court. Recently, the State has decided the payments would be in a lump sum payment. Judge and I agreed it would be easier to have the Clerk's office receive the full amount of these payments, instead of dividing it. The payment for 2023 was approximately \$76,000. To offset the revenue loss to the Circuit Court budget, the Court Commissioner expenditure was transferred to the Clerk of Court's budget.

CASE COMPARISON & FINANCIAL INFORMATION

I have attached a 10-year case filing comparison. I have also attached financial information for 2023 that outlines costs and fees our office received, along with expenditures, payment received by the State of Wisconsin and payments collected for, and submitted to the State of Wisconsin, and to county municipalities.

My staff is to be commended for the excellent customer service provided in our, at times, hectic and fast-paced office and courtroom alike. Our goal is to continue to work together to provide this continued service and professionalism to the general public, and fellow County employees.

Respectfully submitted,



Amy S. Thoma
Clerk of Circuit Court

CASE FILING COMPARISION

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Criminal Misdemeanor	252	281	332	369	308	289	225	224	256	206
Criminal Felony	144	130	151	185	205	161	134	198	218	159
Crimnal Traffic	121	119	113	129	124	127	103	145	122	132
Traffic	1788	1902	1932	1576	1582	1290	930	1093	1306	1201
Forfeiture	140	143	146	95	147	129	156	147	119	177
Juvenile Ordinance	1	7	4	6	6	6	14	10	7	6
Civil	138	124	187	159	125	142	118	89	119	119
Small Claims	382	357	338	354	416	403	272	280	248	309
Complex Forfeiture	5	2	6	4	5	4	34	2	32	11
Family	114	96	102	101	101	78	68	79	75	66
Paternity	65	18	33	45	29	13	11	16	11	8

2023 FINANCIAL INFORMATION

COSTS AND FEES RECEIVED

Circuit Court Filing Fees	\$ 19,824.05
Mailing Fees	\$ 468.00
Other Clerk Fees	\$ 3,595.17
Copy Fees	\$ 3,645.00
Interest on Judgments	\$ 2,190.42
Municipal Service Fee	\$ 170.00
Search Fees	\$ 25.00
Transmittal Fees	\$ 15.00
Non-Sufficient Funds Fees	\$ 20.00
Witness Fees	\$ 179.03
FCC Mediation Fees	\$ 1,225.00
Child Support Fee	\$ 230.00
Jury Fees	\$ 1,080.00
Driver Improvement Surcharge	\$ 17,252.33
Forfeitures - State	\$ 22,552.48
Forfeitures/Fines - State	\$ 2,458.39
Forfeitures - County	\$ 51,910.84
Jail Surcharge	\$ 10,811.03
Ignition Interlock Surcharge	\$ 2,886.37
Costs for Extradition	\$ 2,690.57
District Attorney Assessment	\$ 4,651.21
Mediation Fee Reimbursement	\$ 97.00
Court Apptd Atty Reimbursement	\$ 37,238.15
GAL Reimbursement	\$ 25,418.05
Bail Forfeiture	\$ 8,500.00
Blood Test Cost Reimbursement	\$ 2,476.75
Payment Plan Fee	\$ 2,329.93
Drug Reimbursement Buy Money	\$ 98.34
Medical/Psych. Reimbursement	\$ 592.50
Occupational License Fee	\$ 20.00
TOTAL	\$ 224,650.61

**Fines, Costs & Fees collected
and paid to the State of Wisconsin**

\$ 494,499.29

Forfeitures collected and paid to:

City of Berlin	\$ 3,880.82
City of Green Lake	\$ 804.21
City of Markesan	\$ 905.04
City of Princeton	\$ 484.62

EXPENDITURE VOUCHERS ISSUED

Guardian ad Litem	\$ 36,553.90
Court Appointed Counsel	\$ 74,818.07
Bailiffs	\$ 4,056.75
Dues	\$ 125.00
Interpreters	\$ 18,632.28
Jury Expense	\$ 19,347.01
Law Library	\$ 1,199.41
Psychological Evaluations	\$ 2,495.00
Office Supplies	\$ 3,001.34
Registration/Conferences	\$ 1,116.98
Transcripts	\$ 938.25
Print Management	\$ 195.31
Travel	\$ 112.66
Witness Expense	\$ 940.04
Mediation	\$ 4,000.00
Court Commissioner Expense	\$ 42,000.00
TOTAL	\$ 209,532.00

GRANTS/PAYMENTS RECEIVED FROM THE STATE

Court Support Payment	\$ 52,275.00
Guardian ad Litem	\$ 23,843.00
Interpreter	\$ 6,842.00
TOTAL	\$ 82,960.00

571 County Road A
Green Lake, WI 54941

920-294-4044
www.greenlakecountywi.gov



February 15, 2023

Cate Wylie
County Administrator
571 County Rd A.
Green Lake, WI 54941

RE: Annual Report – Year End 2023

Dear County Administrator Wylie:

Attached is the annual report which encompasses the Circuit Court, Family Court Commissioner and Register in Probate's Annual Report. Should you have any questions or concerns please do not hesitate to contact me. If you need any additional information, or believe the County Board would find it helpful, please let me know.

As always, it has been a pleasure to serve the citizens of Green Lake County and I look forward to doing so in this next year.

Very truly yours,

A handwritten signature in black ink, appearing to be "Mark T. Slate". The signature is stylized with a large, sweeping initial "M".

Mark T. Slate
Circuit Court Judge

MTS/ads
CC: Chairman Joe Gonyo, Judicial Law Committee

571 County Road A
Green Lake, WI 54941

920-294-4044
www.greenlakecountywi.gov



CIRCUIT COURT | FAMILY COURT COMMISSIONER | REGISTER IN PROBATE 2024 ANNUAL REPORT

The Circuit Court is the trial court of general jurisdiction in Wisconsin. It has original jurisdiction in both civil and criminal matters unless exclusive jurisdiction is given to another court. It also reviews State agency decisions and hears appeals from municipal courts. Jury trials are conducted only in circuit court.

Although the annual report normally contains a list of the cases that have been handled by the Register in Probate and Juvenile Clerk, this year it was decided to show how busy Green Lake County is compared to surrounding counties. Attached are the filings for criminal, civil and divorce cases in Green Lake County compared to all of the surrounding counties. These three types of cases consume a large portion of the Court's time. Although other cases, such as small claims and traffic citations, are heard in circuit court most are not contested matters and do not consume as much time as those listed above.

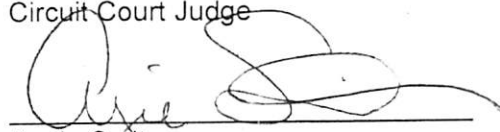
Although all of the surrounding counties, with the exception of Marquette County (which is slightly smaller) are larger than Green Lake County, all of them (again with the exception of Marquette County) have more than one judge to handle the caseload in their respective counties.

The attached table shows the cases in each county and the number of judges in each county. Of importance is the break down of the number of cases per judge. This is done by simply dividing the total number of cases by the number of judges in the county. (Example, if a county with two judges had 600 criminal cases that would equate to 300 cases for each judge.

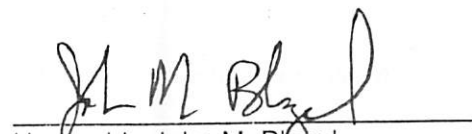
Should you have any questions or concerns please do not hesitate to contact me, the Family Court Commissioner, or the Register in Probate. We would be happy to assist you in any way we can.



Honorable Mark T. Slate
Circuit Court Judge



Angie Smit
Register in Probate
Juvenile Clerk



Honorable John M. Blazel
Family Court Commissioner

CASE LOAD FOR GREEN LAKE AND SURROUNDING COUNTIES

COUNTY	Number of Judges	Total criminal cases	Cases per Judge	Total Divorce cases	Cases per Judge	Total civil cases	Cases per Judge	TOTAL CASES PER JUDGE
Green Lake	1	593	593	55	55	119	119	767
Columbia	3	1597	532	194	65	344	115	712
Winnebago	6*	2559	427	466	78	973	162	667
Marquette	1	481	481	50	50	89	89	620
Fond du Lac	5*	2225	445	301	60	443	89	594
Dodge	4*	1109	277	247	62	573	143	482
Waushara	2	538	269	75	38	159	80	387

OF NOTE:

Numbers are from 2022, the last full year data is available

* Indicates a full time Court Commissioner is employed by the county who helps handle the county's caseload, in addition to the judges.

The table does not include all cases heard by a judge (such as small claims and traffic citations) but these cases take the majority of a judge's time



OFFICE OF THE DISTRICT ATTORNEY GREEN LAKE COUNTY

571 County Road A
Green Lake, WI 54941
Phone: (920) 294-4046
Fax: (920) 294-4150

GERISE M. LASPISA

District Attorney

KURT F. KLOMBERG

Asst. District Attorney

MITZI S. PUTZKE

Paralegal/Office Manager

MEGAN I. STRAHAN

Legal Clerk

BRANDI L. SCHREIBER

Victim/Witness Program Coordinator

March 5, 2024

Judicial Law Enforcement Committee

Chair Joe Gonyo

Vice Chair Sue Wendt

Supervisor Don Lenz

Supervisor Gene Thom

Supervisor Ken Bates

RE: Annual Report

Dear Supervisors,

Please accept this letter as my annual report to the committee regarding the District Attorney's Office.

Case Analysis:

1151 Referral cases (includes civil traffic/ordinance violations, review only, all criminal violations, death reviews, search warrants and any state civil prosecution (eg., open meetings complaints, DNR violations). The cases that stand out for purposes of public concern would be 155 drug related cases, 78 domestic related, 111 OWI cases, (civil felony and misdemeanor), 20 sexual assault cases, 18 gun related cases. We currently have 2 filed vehicular homicides and 3 filed Len Bias (drug overdose) homicides. Of the referrals received this year, 255 were felony case referrals, 410 misdemeanor were case referrals and 54 were juvenile delinquency case referrals.

In 2023, we received 20 less domestic related referrals, 22 less drug related referrals and 3 less sexual assault referrals. Significantly, in 2023, we received we received 35 more OWI referrals and 5 more gun related referrals.

Significantly, our referrals for drug related cases were down by 22 compared to 2022. However, we continue to do combat in the war against drugs. There were 18 cases involving methamphetamine, 10 involving possession of a narcotic drug (primarily heroin/fentanyl), 74 involving possession of THC and a handful of cases with various other types of drugs.

Four cases went to jury trial. These four cases involved convictions for Operating While Intoxicated 3rd Offense, Incest, 1st Degree Child Sexual Assault, and Child Enticement. Of note, there were 3 cases that we began trials but for reasons unrelated to actions by the prosecution mistrials were declared requiring new trial dates. This required significant work and resources to be utilized twice.

In addition to case filings, we assisted law enforcement with 70 search warrants or subpoenas in 2023. The majority of these search warrants involve either drug related offenses or sexual assault offenses.

Local Comparisons

In 2023 our neighboring counties of similar size (Waushara/Marquette) had similar caseloads. Waushara County typically has a larger amount than Green Lake or Marquette and do have an additional prosecutor. They are also in the process of acquiring a second Judge.

Filed Cases

Green Lake: Felonies - 159 , Misdemeanors - 206, Criminal Traffic - 132

Waushara: Felonies – 256, Misdemeanors – 252, Criminal Traffic - 97

Marquette: Felonies – 134 , Misdemeanors – 143, Criminal Traffic - 91

Other

In addition we reviewed the following types of cases that had post-disposition activity: 8 Prison Petitions for Sentence Modification, 27 Sentencing After Revocation, 1 Parole Consideration, 1 Pardon Application.

The majority of our cases are being stored in an electronic format with the exception of some privileged and sensitive documents. This includes continuing to utilize an electronic referral procedure between all of our law enforcement agencies within the county. This is done with both Spillman (the law enforcement database) and Protect (the DA database) being linked. Protect is also connected with the courts database, also known as CCAP, which allows court filings to be done electronically as well. The trend we are seeing with respect to digital media is a move toward cloud based storage. This may require additional resources or the need for additional resources within our office.

Statewide prosecutors' offices continue to struggle to attract and retain attorneys due to non-competitive wages. This issue is an important public safety issue that must be addressed to ensure efficient and effective prosecution. Green Lake County is as vulnerable to this issue as any other county. Currently this is a statewide concern as there remain several vacancies, some of which have been pending for months.

In 2023, our office welcomed former Dodge County District Attorney, Kurt Klomberg, as our new Assistant District Attorney. Our team is now fully staffed. We are fortunate to have two prosecutors who each have decades of experience working alongside very experienced administrative staff. In 2024, we will look for opportunities to improve efficient work flow and processes that will enhance our existing victim sensitive and community accountable work.

Sincerely,



Gerise M. LaSpisa
District Attorney



GREEN LAKE COUNTY OFFICE OF EMERGENCY MANAGEMENT

Gary V. Podoll
Director

Office: 920-361-5416
FAX: 920-361-5405

2023 EMERGENCY MANAGEMENT ANNUAL REPORT

Director was awarded from the Federal Emergency Management Agency, the Emergency Management Planning Grant (EMPG) for director salary/operations of \$25,891.00

Director was awarded \$8,713.00 Emergency Planning & Community Right to know Act (EPCRA) Hazardous Material Grant.

Director was awarded \$7,234.99 Hazmat Response Equipment Grant for Hazmat Equipment for the Type II Team.

Director was awarded \$32,265.15 Hazardous Mitigation Grant for the 5-year update of the Green Lake County Mitigation Plan.

Director updated hazardous material plans for 11 facilities in the county, recorded updates of 43 reporting facilities and 12 Planning facilities.

Director has completed all state and federal requirements and has completed the planning calendar for next year.

Director is working on the County ID's using the State WI-CAMS System. There are a number of agencies in the county that are using the system. It is an on-going job to try and get as many people to use the system.

Director was put in charge by the County Board to work on the distribution of County ARPA Funds for 32 AED's that were placed throughout the County.

Director was put in charge by the County Board to work with County Fire Departments in the distribution of County ARPA Funds that the County Board approved to the Fire Departments. There are 3 Fire Departments left to purchase their equipment.

Director attended National Weather Service (NWS) Tornado Spotters training on April 10, 2023 held in the Green Lake County EOC.

Director held Local Emergency Planning Committee (LEPC) meeting on September 26, 2023 to go over hazardous material updates required by EPCRA and grants, which was completed and approved, by the state. Director is working with LEPC on local hazardous material issues, which pertain to Green Lake County. Director and LEPC have been working on county disaster exercise planning.

Director completed the following training, which included a WebEOC Drill and attending sessions at the Governor's Conference on Emergency Management and Homeland Security. This is a requirement for my State and Federal grants.

Director put together an Integrated Preparedness Plan (IPP). This is for a 3-year preparedness, planning, exercising and training activities over that period.

Director updated the Green Lake County Emergency Response Plan with Emergency Support functions.
Director updated Green Lake County Strategic Plan.

Director was notified of 41 Severe Weather statements, 2 Severe Thunderstorm Watches, 4 Severe Thunderstorm Warnings and 1 Tornado Watches and 0 Tornado Warnings that affected Green Lake County. Director was notified of 6 small Hazardous Materials spills and 1 large spill involving gasoline which occurred in Green Lake County. Director received 6 through the state reporting system and 1 through the Green Lake County 9-1-1 Dispatch Center.



Director hosted Tornado Spotter Training, put on by the National Weather Service on April 10, 2023 in the Green Lake County Emergency Operation Center (EOC).

Director is on call 24 hours a day 7 days a week.

Gary V. Podoll,
Emergency Management Director
Green Lake County



GREEN LAKE COUNTY SHERIFF'S OFFICE 2023

**Sheriff
Mark A. Podoll**

**Chief Deputy
Matthew L. Vande Kolk**

Detectives
Sgt. Josh Ward
Scott Cody
Jeremiah Hanson

Sergeant
Kevin Manning
Michael Prachel
Jason Preuss

**Corrections Administrator
Lori Leahy**

Corrections Sergeants
Samantha Koscher
Jennifer Walker

Communications Sergeants
Dave Cornelius
Vacant

Patrol
Kevin Blank
Connor Hunter
Carson Junemann
Mike Majeskie PT
Luke Meyer
Daniel O'Connor
Zach Shohoney
Caitlyn Tipton
Taylor Wallace
Jason Young

Court Services Unit
Dan Steckbauer
Scott Patterson
Steve Huber
Duane Luker

Corrections Clerk
Lynn Ryan

Corrections
Mercedes Eichstedt
Kaitlyn Frederick
Jeremy Leu
Jacob MacDonald
Kyla Respaljie
Conner Richter
Kelli Schueler
Donavan Slate
Matt Thill
Cheyenne Willie
Cody Wing

Master Control Aide
Morgan Brennecke

Communications
Lori Bandt
Erika Herwig
Samantha Holick
Michaela MacDonald
Rhonda Prill
Adam Quade

Clerk Matron
Sara Radloff
Rachel Heiling

Sheriff's Office Administration 2023

Sheriff Mark A. Podoll (left) and Chief Deputy Matthew Vande Kolk (right)

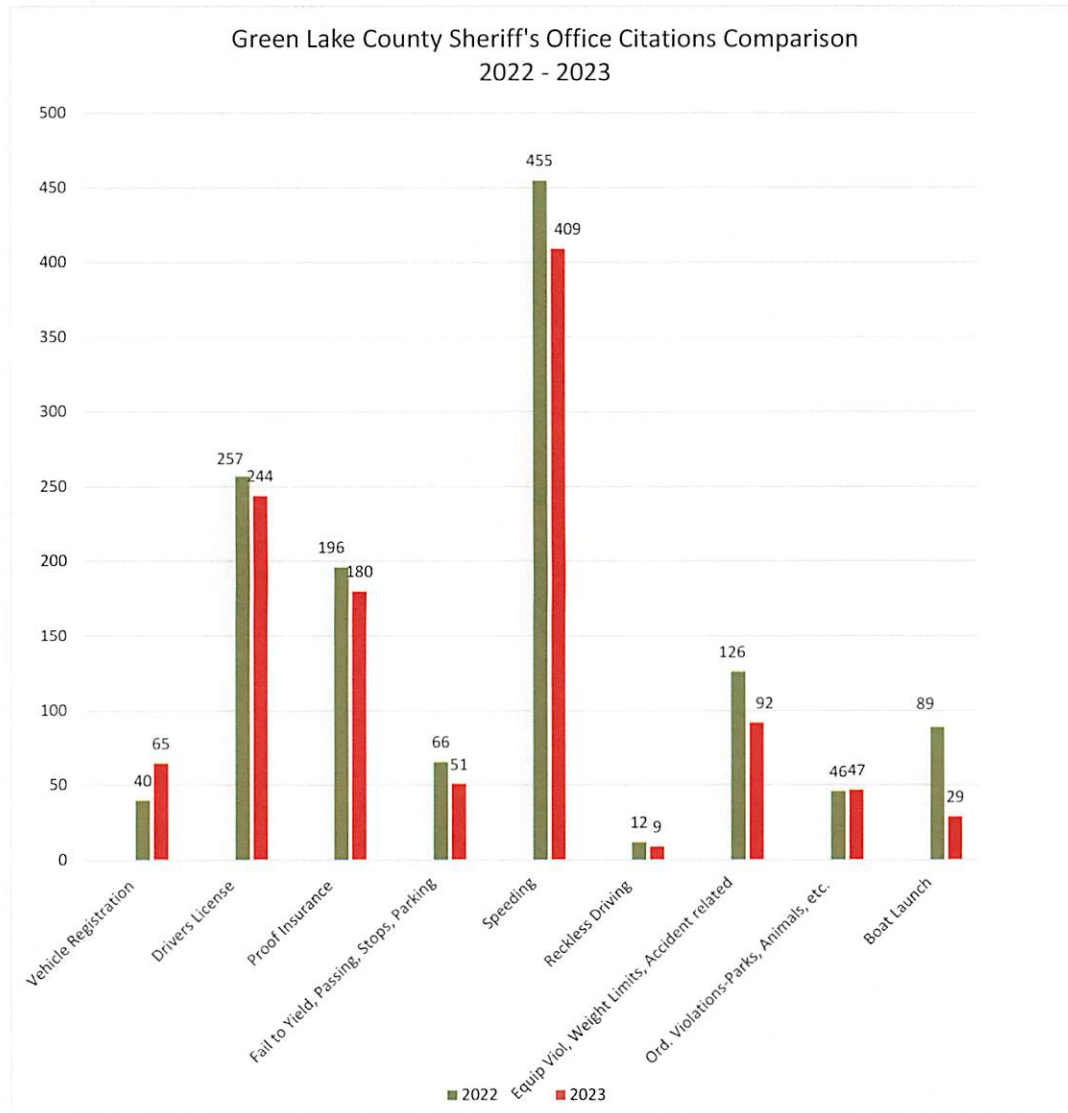


The Green Lake County Sheriff's Office is a proactive public service agency dedicated to excellence through quality customer service. We shall ensure quality service for everyone by way of our responsiveness and accountability. We shall maintain a quality of professionalism through training and development of our staff. We are committed to serving and working together with the community, in a problem-solving partnership, to prevent crime, enforce laws, and resolve conflicts, thereby improving the quality of life for all citizens.

Green Lake County Sheriff's Office Citations 2022 - 2023

	2022	2023
TYPE	CITATIONS	CITATIONS
Vehicle Registration	40	65
Drivers License	257	244
Proof Insurance	196	180
Fail to Yield, Passing, Stops, Parking	66	51
Speeding	455	409
Reckless Driving	12	9
Equip Viol, Weight Limits, Accident related	126	92
Ord. Violations-Parks, Animals, etc.	46	47
Boat Launch	89	29
Alcohol Non-Driving	12	34
Other	115	189
Total	1414	1349

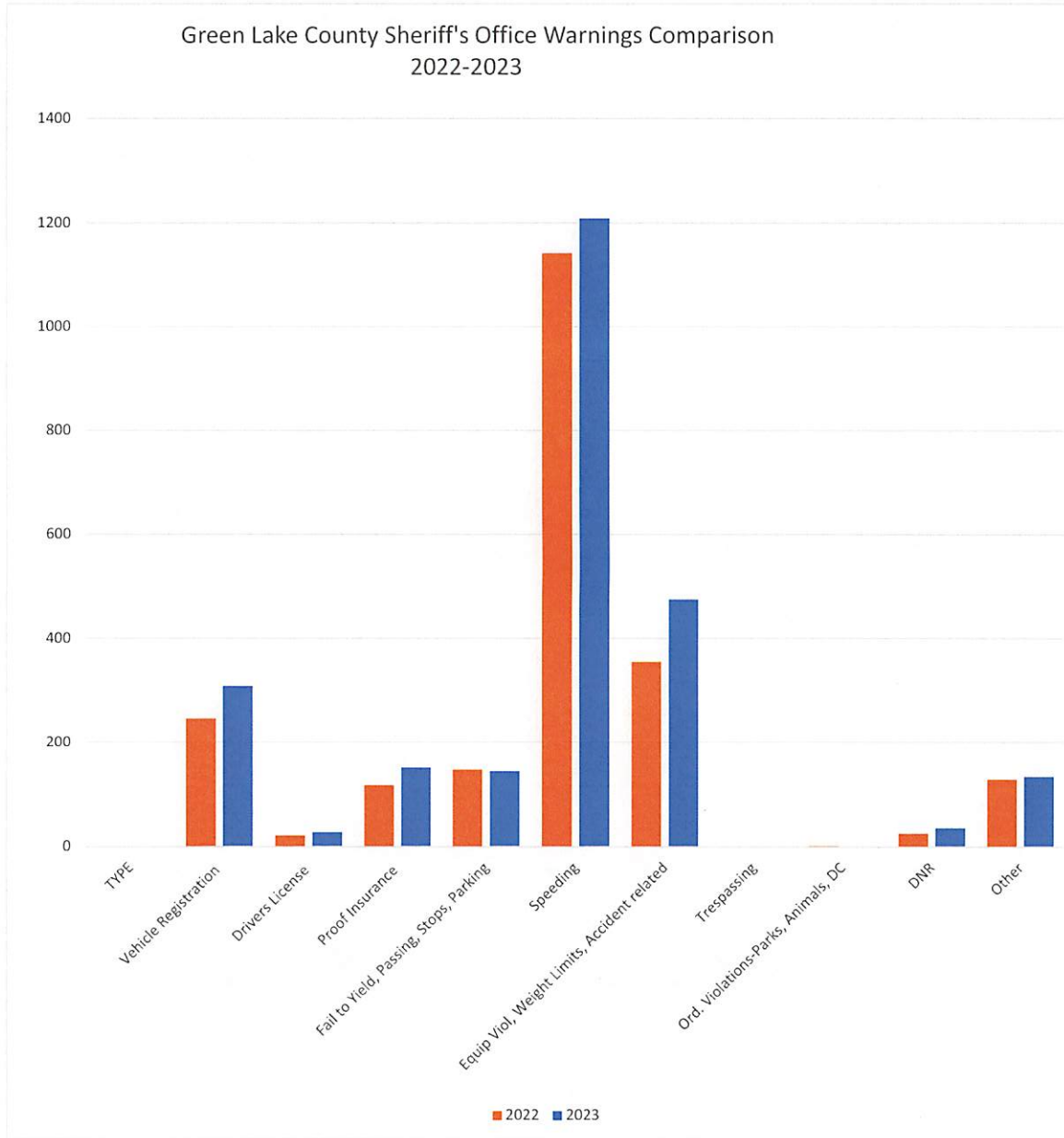
	2022	2023
BY LOCATION	CITATIONS	CITATIONS
<u><i>Townships:</i></u>		
Berlin	192	194
Brooklyn	426	376
Green Lake	190	187
Kingston	36	38
Mackford	84	59
Manchester	110	117
Marquette	43	49
Princeton	103	115
St. Marie	17	16
Seneca	55	48
<u><i>City/Village</i></u>		
Berlin	74	77
Green Lake	21	14
Markesan	6	15
Princeton	25	19
Kingston	10	3
Marquette	8	9
<u><i>Lakes/Rivers</i></u>		
Big Green	14	13
Little Green		
Puckaway		
Fox		
Total	1414	1349



Green Lake County Sheriff's Office Warnings 2022 - 2023

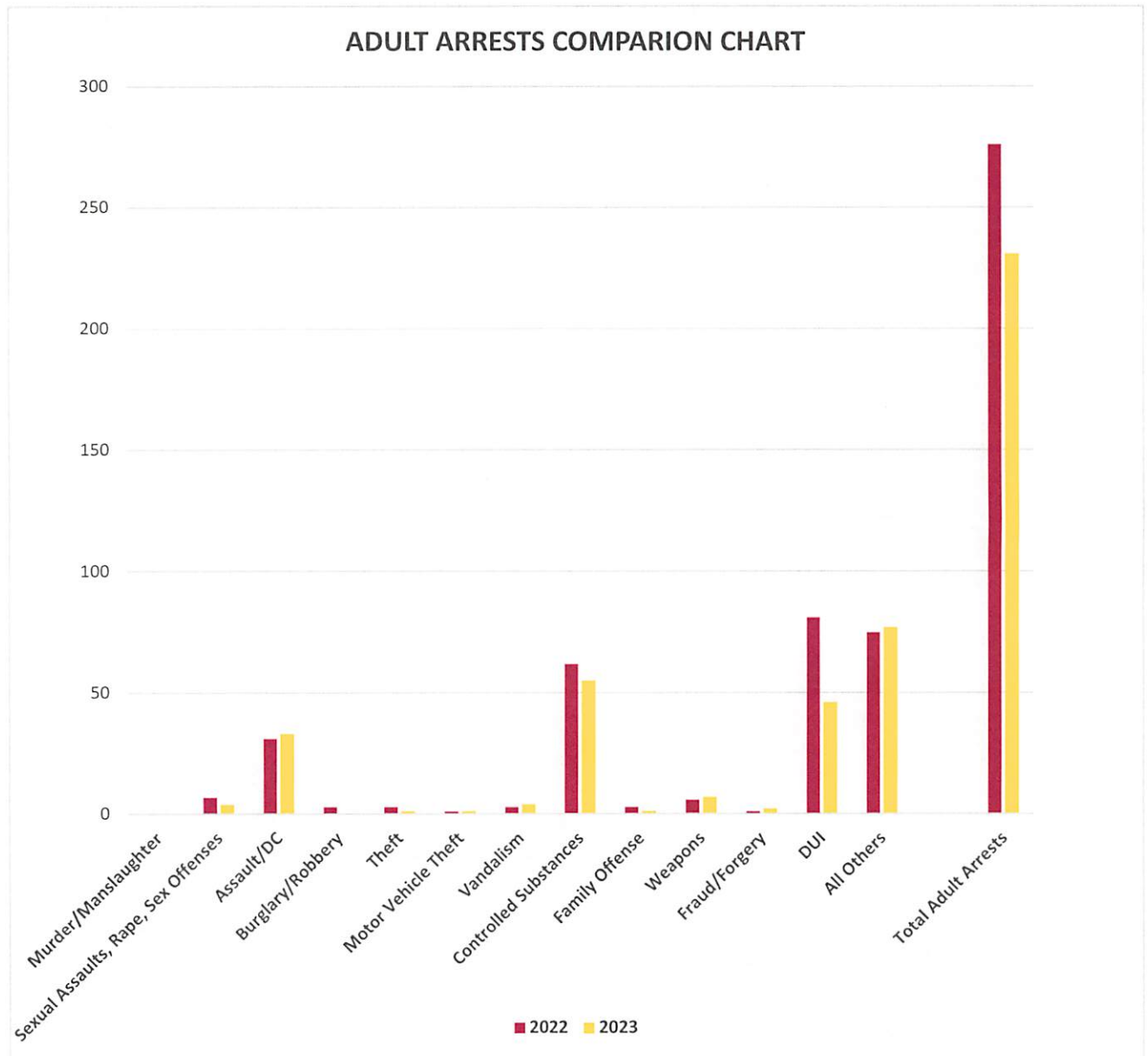
	2022	2023
TYPE	Warnings	Warnings
Vehicle Registration	246	309
Drivers License	22	28
Proof Insurance	118	152
Fail to Yield, Passir	148	145
Speeding	1,142	1,209
Equip Viol, Weight	355	476
Trespassing	0	1
Ord. Violations-Par	2	1
DNR	26	36
Other	129	135
Total	2188	2492

	2022	2023
BY LOCATION	Warnings	Warnings
<i><u>Townships:</u></i>		
Berlin	279	283
Brooklyn	709	894
Green Lake	273	293
Kingston	32	43
Mackford	113	98
Manchester	190	212
Marquette	102	92
Princeton	205	243
St. Marie	4	14
Seneca	66	68
<i><u>City/Village:</u></i>		
Berlin	102	114
Green Lake	12	22
Markesan	9	16
Princeton	50	70
Kingston	10	7
Marquette	2	2
<i><u>Lakes/Rivers:</u></i>		
Big Green	30	21
Little Green		
Puckaway		
Fox		
Total	2188	2492



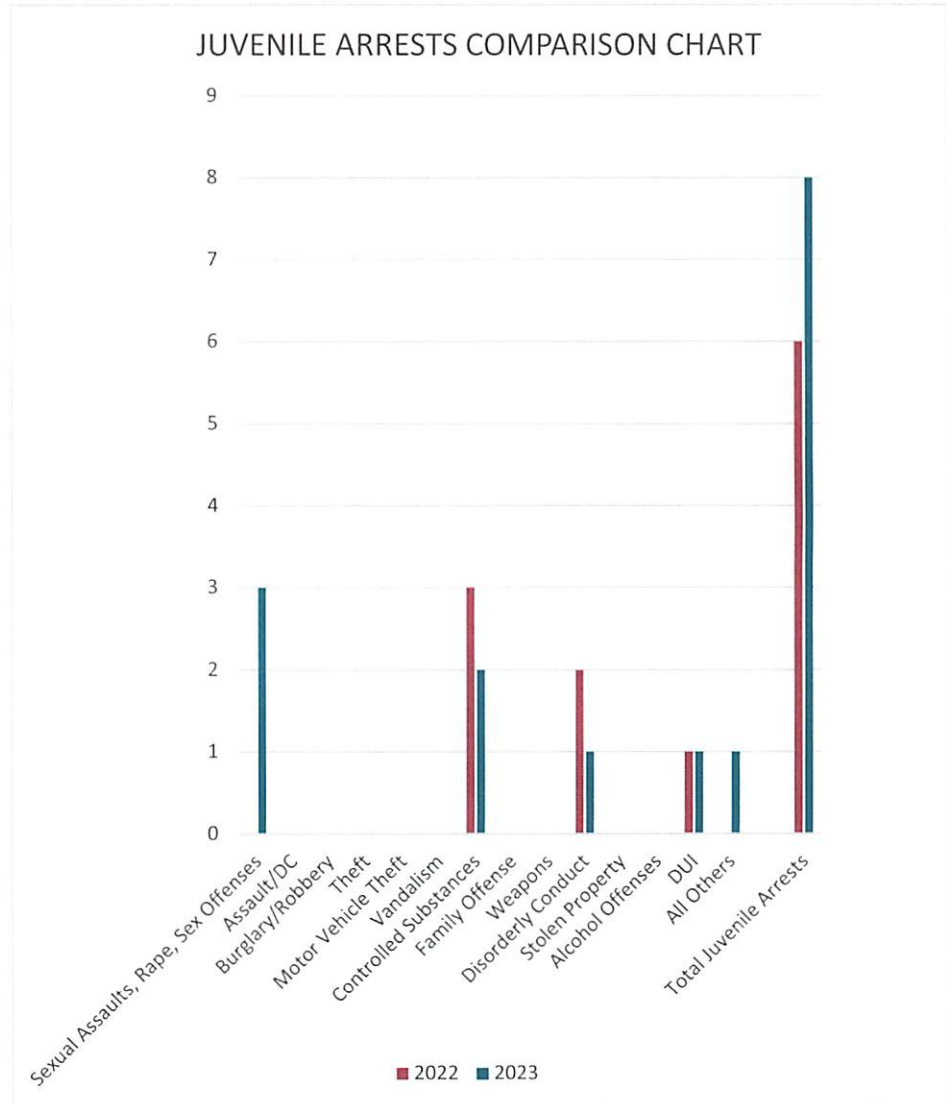
Green Lake County Sheriff's Office Uniform Crime Reporting (UCR/IBR) Related Adult Arrests

Criminal Arrests Adult (UCR)	2022	2023
Murder/Manslaughter	0	0
Sexual Assaults, Rape, Sex Offenses	7	4
Assault/DC	31	33
Burglary/Robbery	3	0
Theft	3	1
Motor Vehicle Theft	1	1
Vandalism	3	4
Controlled Substances	62	55
Family Offense	3	1
Weapons	6	7
Fraud/Forgery	1	2
DUI	81	46
All Others	75	77
Total Adult Arrests	276	231



Green Lake County Sheriff's Office Uniform Crime Reporting (UCR/IBR) Related Juvenile Arrests

Criminal Arrests Juvenile (UCR)	2022	2023
Murder/Manslaughter		
Sexual Assaults, Rape, Sex Offenses		3
Assault/DC		
Burglary/Robbery		
Theft		
Motor Vehicle Theft		
Vandalism		
Controlled Substances	3	2
Family Offense		
Weapons		
Disorderly Conduct	2	1
Stolen Property		
Alcohol Offenses		
DUI	1	1
All Others		1
Total Juvenile Arrests	6	8

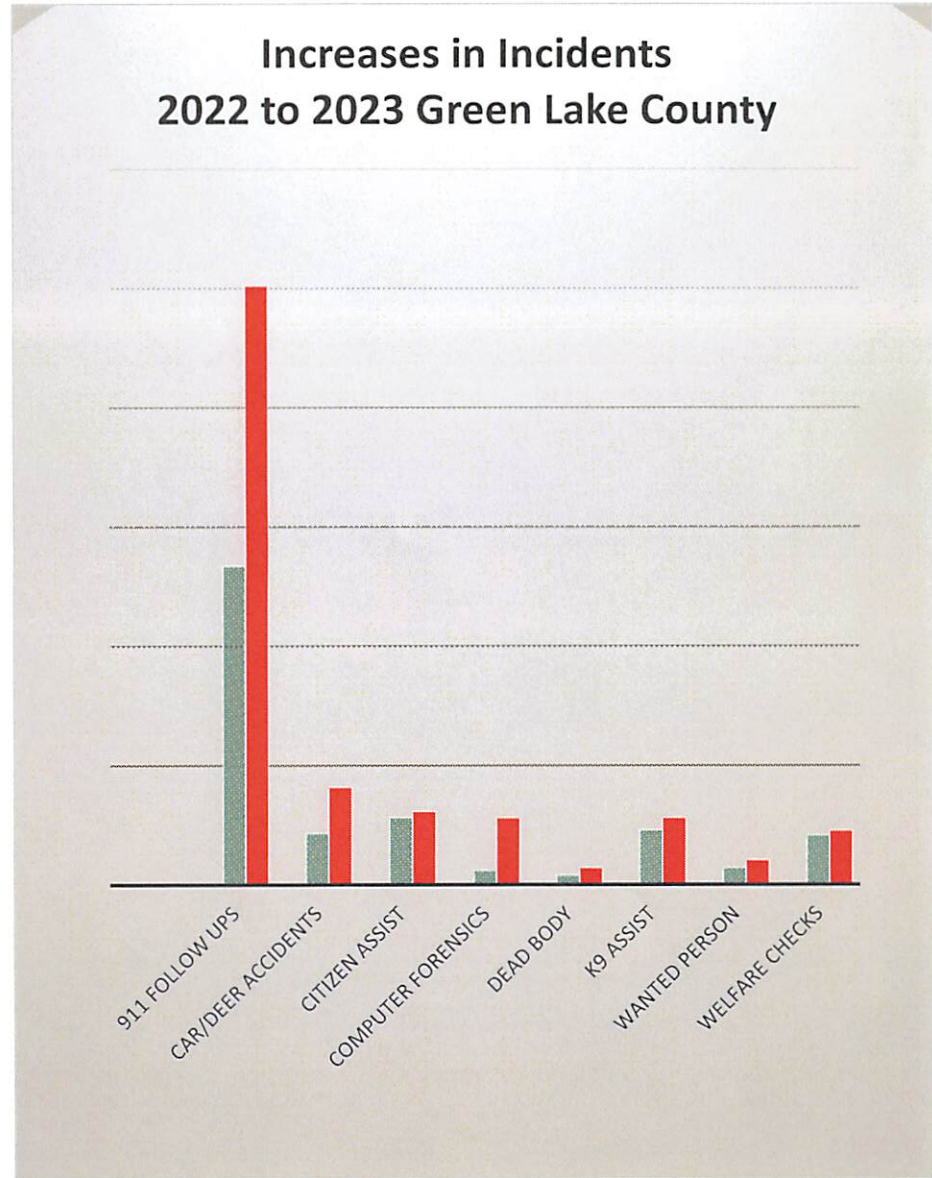


Green Lake County Sheriff's Office Increased Incident Comparisons 2022 - 2023

Increases in Incidents

Nature of Incident	2022	2023
911 Follow ups	534	1004
Car/Deer Accidents	87	163
Citizen Assist	113	123
Computer Forensics	25	112
Dead Body	17	29
K9 Assist	92	112
Wanted Person	29	42
Welfare Checks	83	91
	980	1676

**Increases in Incidents
2022 to 2023 Green Lake County**



2023 GREEN LAKE COUNTY SHERIFF'S OFFICE

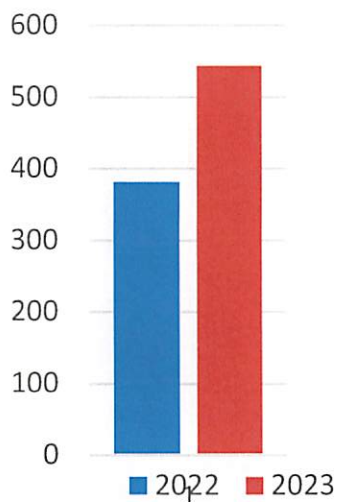
Civil Process (Papers Served)

Civil Process	2022	2023
Papers Served & Attempts	382	544

Values of Property Stolen and Recovered

Values	2022	2023
Value of Property Stolen	\$ 161,947.00	\$ 74,749.00
Value of Property Recovered	\$ 11,525.00	\$ 11,000.00

Paper Service
Comparison



Value of Property
Stolen



Value of Property
Recovered



Green Lake County Sheriff's Office Calls for Service-Comparison between 2022 and 2023

Nature of Incident	2022	2023
911 Follow up	534	1004
Adult Transport	202	175
Agency Assistance, Mutual Aid	189	181
Agency Assist Person Charged	25	19
Alarm	88	58
Alcohol Offense	3	9
Animal Noise	3	1
Animal Problem	71	54
Assault	2	2
Attempted Burglary	4	0
ATV Complaint	2	9
Bail Jumping	32	25
Boat Complaint	7	4
Burglary	9	0
Cancel call	22	28
Car/Deer Accident	87	163
Car/Deer No Officer Sent	1	30
CERT call for jail	3	2
Child Abuse or Neglect	5	4
Check on Huber inmate	0	1
Citizen Assist	113	123
Citizen Dispute	9	5
Combined Tactical Unit GLSO	6	1
Computer Agency Assist/Forensics	43	112
Computer Crime	3	0
Custodial Interference	0	4
Controlled Substance Problem	62	61
Court Disturbance	0	0
Dead Body	17	29
Deliver Message	2	1
Disorderly Conduct	1	7
Disturbance	24	25
Domestic Situation	15	12

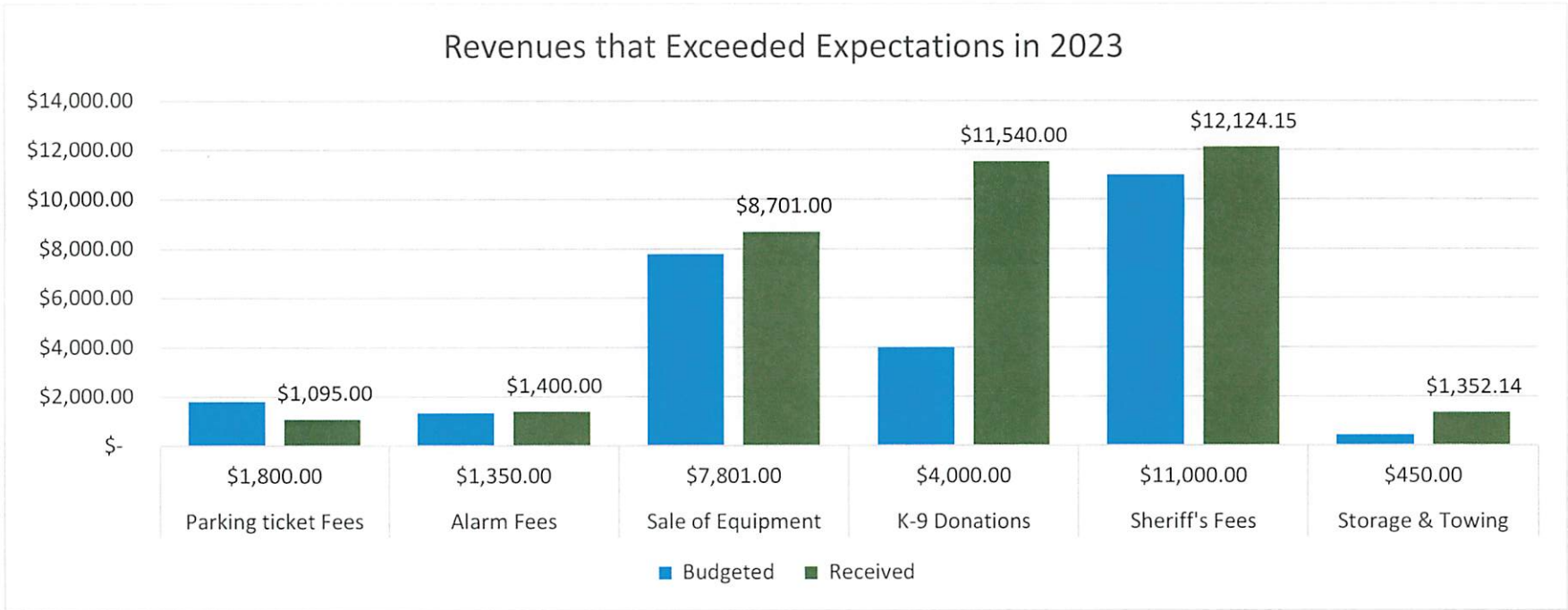
Nature of Incident	2022	2023
Drowning	0	1
Drugged Driving	29	28
Drugs-Agency Assist	12	9
EMP Check	0	2
Emergency Detention Involuntary	19	9
Voluntary Diversion Plan	3	6
Emergency Detention Voluntary	1	2
Elder Abuse	0	0
Escort	0	1
Failure to Report to Jail	8	14
Family Fight	5	3
Fire	65	64
Fire Arm Surrender	0	0
Fireworks	5	2
Found Property	6	23
Fraud	14	16
Gas Drive Off	3	14
Harassment	9	7
House Check	8	11
Huber Walk Away	0	0
Ice Rescue	2	4
Illegal Burning	0	0
Information Report	103	87
Internal Invest	1	4
Int Crimes Against Children	5	6
Investigation death	3	0
Jail Incident	29	22
Juvenile Problem	23	15
Juvenile transport	10	4
Juvenile Runaway	1	1
K-9 Assist	92	112
K-9 Misc	0	0
K-9 Person Charged	48	32

Green Lake County Sheriff's Office Calls for Service-Comparison between 2021 and 2022

Nature of Incident	2022	2023
K-9 Presentation	1	0
K-9 School Search	10	3
K-9 Search and Rescue	0	0
Litter/Pollution/Public Health	1	1
Lockout	82	62
Lost Property	2	0
Medical Emergency	202	174
Miscellaneous	2	2
Missing Person	3	0
Mutual Aid for Fire Dept.	0	0
Noise Complaint	7	13
Obstructing	8	4
Odor complaint	6	0
Offender Release Authorization	1	0
Officer Errand	10	7
Open Door	1	3
OWI Alcohol	52	48
Parking Problem	5	0
Prisoner Escort to Court	0	0
Probation/Parole Violation	7	8
Property Damage, Non Vandalism	20	22
Records Check	59	69
Recovered Stolen Vehicle	1	1
Resisting/Interfering /Officer	8	0
Scam	23	17
Search Warrant	0	0
Security	0	0
Sex assault	10	5
Sex Offender Registration	5	6
Sex Offense	2	1
Snowmobile Complaint	2	1
Stalking	0	1
Suspicious Person/Circumstance	39	38

Nature of Incident	2022	2023
Theft	53	36
Theft-Automobile	3	5
Theft-Identity	1	2
Theft - Truck/Bus	0	0
Threatening	5	7
Time System Entry	14	10
Traffic Accident w/ Damage	89	68
Traffic Accident, Fatal	1	2
Traffic Accident, w/ Injuries	53	44
Traffic Hazard	7	2
Traffic Misc.	85	69
Traffic Patrol Requested	21	30
Traffic Violation	95	61
Trespassing	21	24
Truancy	0	0
Unmanned Aircraft System	18	9
Vandalism	12	16
Varda Alarm	0	0
Violation of court orders	5	3
Wanted Person	29	42
Warrant Pick Up Out of County	6	5
Weapon Offense	6	4
Welfare Check	83	91
Total	3277	3664

Green Lake County Sheriff's Office Revenues Exceeding Expectations for 2023		
Revenue Source	Budgeted	Received
Parking ticket Fees	\$ 1,800.00	\$ 1,095.00
Alarm Fees	\$ 1,350.00	\$ 1,400.00
Sale of Equipment	\$ 7,801.00	\$ 8,701.00
K-9 Donations	\$ 4,000.00	\$ 11,540.00
Sheriff's Fees	\$ 11,000.00	\$ 12,124.15
Storage & Towing	\$ 450.00	\$ 1,352.14
	\$ 26,401.00	\$ 36,212.29



Green Lake County Sheriff's Office Correctional Facility Administration 2023



Correctional Facility Statistics

Average Daily Population	68
Total Bookings: Male	652
Female	160
Total Meals Served	62,005
Income - Inmates Housed for Brown County	\$80,625.00
Income - Electronic Monitoring Program	\$25,705.00

GREEN LAKE COUNTY JAIL MONTHLY STATISTICS

MONTH/ YEAR	ADP	HUBER	HUBER/EMP INCOME	FEMALE DOWN	LOCK DOWN	MEALS	EMP	GL INMATES TRANSFERRED	BROWN County Safekeeper Days	Billed for Safekeepers	Other County Safekeeper Days	Billed for Safekeepers
Jan-23	72	0	\$2,551.00	9	64	5627	5	2		\$ -	0	\$ -
Feb-23	73	0	\$5,412.50	11	64	5021	7	2		\$ -	0	\$ -
Mar-23	74	0	\$2,772.50	12	65	5624	8	1		\$ -	0	\$ -
Apr-23	69	0	\$2,288.50	10	62	5217	6	1		\$ -	0	\$ -
May-23	68	0	\$2,858.50	11	60	5109	6	1		\$ -	0	\$ -
Jun-23	60	0	\$1,932.50	10	55	4472	4	2		\$ -	0	\$ -
Jul-23	55	0	\$1,221.50	14	47	4376	2	0	126	\$ 5,418.00	0	\$ -
Aug-23	65	0	\$580.00	20	54	5377	2	0	265	\$ 11,395.00	0	\$ -
Sep-23	68	0	\$1,606.00	20	51	5456	2	2	402	\$ 17,286.00	0	\$ -
Oct-23	70	0	\$991.00	17	51	5612	2	4	376	\$ 16,168.00	0	\$ -
Nov-23	69	0	\$2,121.50	14	52	5046	3	4	308	\$ 13,244.00	0	\$ -
Dec-23	69	0	\$1,369.50	13	46	5068	3	7	398	\$ 17,114.00	0	\$ -
Totals												
Average	68	0	\$2,142.08	13	56	5167	4	2	1875	\$ 80,625.00	0	\$ -

ADP- Average daily population

Huber- Sentenced inmate, work release + Sent/Huber from other county

Huber Income- Amount paid by Huber and CAM inmates for the month

Female- Average number of females held that month

Lockdown- Number of inmates held that month that are not working Huber's

Meals- Number of meals + bag lunches served that month

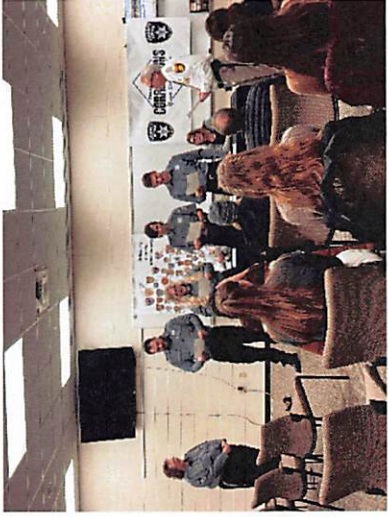
EMP- Number of inmates on electronic monitoring

GL Inmates Transferred- Inmate serving in other county + Sent/Huber serv. out of county

Safekeepers - Holding for another county

Safekeeper days - the number of cumulative days that month for all Safekeepers for that county

IT'S ALL ABOUT THE SAFETY OF THE COMMUNITY!





GREEN LAKE COUNTY
OFFICE OF EMERGENCY MANAGEMENT

Gary V. Podoll
Director

Office: 920-361-5416
FAX: 920-361-5405

DATE: March 1, 2024

TO: Green Lake County Judicial/Law Enforcement and Emergency Management Committee

FROM: Gary V. Podoll, Emergency Management Director

SUBJECT: Monthly Report

1. I am setting up Tornado Spotters Training with the National Weather Service sometime in April for the County Weather Spotters.
2. I continue working on the updating of the Green Lake County Mitigation Plan which is due in 2025.
3. I continue to work with County Fire Departments on ARPA funds that the County Board approved for the updating of their Protective Equipment. There are two Fire Departments left to receive their equipment.
4. Working on planning a Table Top and Full-Scale Exercise for this year.

If you have any questions, you can contact me at 920-361-5416.

Sincerely,

Gary V. Podoll
Emergency Management Director
Green Lake County



571 County Road A · Green Lake, WI 54941-0586
Ph. 920-294-4000 · Fax. 920-294-3850

March 8, 2024

To Judicial and Law Enforcement Committee Members,
Re: Green Lake County Sheriff's Office events since the January meeting:

- Ashley Despres started in the Communications Division
- On 2/10/24 we had a disturbance call in the Town of Green Lake that our CTU Team was called out to assist.

See you at the meeting,

Mark A. Podoll, Sheriff

Sheriff Mark A. Podoll



571 County Road A · Green Lake, WI 54941-0586
 Ph. 920-294-4000 · Fax. 920-294-3850

**Sheriff's Office Judicial/Law Enforcement Committee
 Report for the Month of February 2024**

Deputy contacts for this month	578
---------------------------------------	-----

Types of Contacts this month	Number of Contacts
Adult Transport	28
Agency Assistance, Mutual Aid	16
Citizen Assist	15
Medical Emergency	13
911 Follow up	11
Information Report	10
Welfare Check	9
Car/Deer Accident	7
Traffic Misc.	7
Alarm	6
K9 Assist	6
Lockout	6
Suspicious Person/Circumstance	6
Cancel call	5
OWI Alcohol	5
Records Check	5
Traffic Accident w/Damage	4
Animal Problem	3
Drone	3
Controlled Sustance Problem	3
Fraud	3
Traffic Accident w/Injuries	3
Scam	3
Traffic Violation	3
Wanted Person	3
Car/Deer No Officer Sent	2
Computer Forensics	2
CTU	2



571 County Road A · Green Lake, WI 54941-0586
 Ph. 920-294-4000 · Fax. 920-294-3850

Types of Contacts this month continued	
Dead Body	2
Fire	2
Jail Incident	2
K9 Person Charged	2
Probation/Parole Violation	2
Sex Assault	2
Threatening	2
Vandalism	2
Agency Assist Person Charged	1
Assault	1
Attempted Suicide	1
Domestic Situation	1
Failure to Report to Jail	1
Harassment	1
House Check	1
K9 School Search	1
Officer Errand	1
Ordinance Viol	1
Theft	1
Traffic Patrol Requested	1
Trespassing	1

Sheriff Mark A. Podoll

Accidents and Complaints for Patrol

2024	Blank	Hunter	Junemann	Majeskie/PT	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Others	Total	Avg/Officer
Jan	9	34	7	0	14	16	5	21	4	Medical	24	29	25	4	192	15
Feb	21	29	13	0	6	17	19	10	8	Medical	17	13	12	0	165	13
March															0	0
April															0	0
May															0	0
June															0	0
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	30	63	20	0	20	33	24	31	12	0	41	42	37	4	357	27
Avg/Month	15	32	10	0	10	17	12	16	6	0	21	21	19	2	179	14

Paper Service for Patrol

2024	Blank	Hunter	Junemann	Majeskie/PT	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Others	Total	Avg/Officer
Jan	0	1	0	0	2	3	3	2	1	Medical	3	3	4	0	22	2
Feb	14	21	8	0	5	13	8	0	6	Medical	13	14	25	3	130	10
March															0	0
April															0	0
May															0	0
June															0	0
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	14	22	8	0	7	16	11	2	7	0	16	17	29	3	152	12
Avg/Month	7	11	4	0	4	8	6	1	4	0	8	9	15	2	76	6

Citations for Patrol

2024	Blank	Hunter	Junemann	Majeskie/PT	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Others	Total	Avg/Officer
Jan	8	20	0	0	7	7	3	2	6	Medical	7	13	7	3	83	6
Feb	14	9	4	0	7	9	3	7	4	Medical	25	7	12	0	101	8
March															0	0
April															0	0
May															0	0
June															0	0
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	22	29	4	0	14	16	6	9	10	0	32	20	19	3	184	14
Avg/Month	11	15	2	0	7	8	3	5	5	0	16	10	10	2	92	7

Warnings for Patrol

2024	Blank	Hunter	Junemann	Majeskie/PT	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Others	Total	Avg/Officer
Jan	16	42	4	0	9	13	4	1	9	Medical	16	23	9	2	148	11
Feb	30	55	3	0	2	6	14	6	6	Medical	18	16	9		165	13
March															0	0
April															0	0
May															0	0
June															0	0
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	46	97	7	0	11	19	18	7	15	0	34	39	18	2	313	24
Avg/Month	23	49	4	0	6	10	9	4	8	0	17	20	9	1	157	12

Year to Date Totals - Accidents, Complaints, Paper Service, Citations and Warnings for Patrol

2024	Blank	Hunter	Junemann	Majeskie/PT	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Vacant	Total	Avg/Officer
Total Annual Contacts	112	211	39	0	52	84	59	49	44	0	123	118	103	12	1006	77
Avg. per Month	9	18	3	0	4	7	5	4	4	0	10	10	9	1	84	6

BOAT LAUNCH/MUNICIPAL ORDINANCE CITATIONS

2024	Blank	Hunter	Junemann	Majeskie/PT	Manning	Meyer	O'Connor	Prachel	Preuss	Shohoney	C. Tipton	Wallace	Young	Vacant	Total	Avg/Officer
Jan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March															0	0
April															0	0
May															0	0
June															0	0
July															0	0
Aug															0	0
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Avg/Month	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Accidents and Complaints for Detectives

2024	Cody	Hanson	Ward	Ash	Kai	Roky
Jan	2	15	0	0	6	0
Feb	5	5	4	0	5	4
March						
April						
May						
June						
July						
Aug						
Sept						
Oct						
Nov						
Dec						
Total	7	20	4	0	11	4
Average	4	10	2	0	6	2

Arrests for Detectives

2024	Cody	Hanson	Ward	Ash	Kai	Roky
Jan	0	1	1	0	2	0
Feb	0	1	0	0	1	1
March						
April						
May						
June						
July						
Aug						
Sept						
Oct						
Nov						
Dec						
Total	0	2	1	0	3	1
Average	0	1	1	0	2	1



Green Lake County

Sheriff

571 County Road A ·

· Green Lake, WI 54941-0586

Ph. 920-294-4000 · Fax. 920-294-3850

**Sheriff's Office Judicial/Law Enforcement Committee
Report for the Month of February 2024
Correctional Facility**

Average Daily Population in the Jail for this month	79
--	----

Inmates in custody for (some inmates have more than one charge)

Charge	Number of Charges
Probation/Parole Violation	17
Warrants	17
Assaults	7
Disorderly Conduct	7
Drug Related	7
Obstructing	7
Sex Offense	4
Traffic Offense	4
Destruct/Damage/Vandalize Prop	3
DUI	2
Weapons Offense	2
Resisting/Interfering w/Police	1
Theft; Vehicle	1

Sheriff Mark A. Podoll

GREEN LAKE COUNTY JAIL MONTHLY STATISTICS

MONTH/ YEAR	ADP	HUBER	HUBER/EMP INCOME	FEMALE DOWN	LOCK DOWN	MEALS	EMP	GL INMATES TRANSFERRED	BROWN County Safekeeper Days	Billed for Safekeepers	Other County Safekeeper Days	Billed for Safekeepers
Jan-24	77	0	\$1,611.50	15	52	5799	3	6	500	\$ 21,500.00	0	\$ -
Feb-24	80	0	\$1,428.00	14	51	5775	3	7	583	\$ 25,069.00	0	\$ -
Mar-24										\$ -	0	\$ -
Apr-24										\$ -	0	\$ -
May-24										\$ -	0	\$ -
Jun-24										\$ -	0	\$ -
Jul-24										\$ -	0	\$ -
Aug-24										\$ -	0	\$ -
Sep-24										\$ -	0	\$ -
Oct-24										\$ -	0	\$ -
Nov-24										\$ -	0	\$ -
Dec-24										\$ -	0	\$ -
Totals												
Average	79	0	\$1,519.75	15	51	5787	3	6	1083	\$ 46,569.00	0	\$ -

ADP- Average daily population

Huber- Sentenced inmate, work release + Sent/Huber from other county

Huber Income- Amount paid by Huber and CAM inmates for the month

Female- Average number of females held that month

Lockdown- Number of inmates held that month that are not working Huber's

Meals- Number of meals + bag lunches served that month

EMP- Number of inmates on electronic monitoring

GL Inmates Transferred- Inmate serving in other county + Sent/Huber serv. out of county

Safekeepers - Holding for another county

Safekeeper days - the number of cumulative days that month for all Safekeepers for that county

GREEN LAKE COUNTY

BUDGET REQUEST FOR LINE ITEM TRANSFER (within one dept)

Date: 2/20/2024
 Department: Medical Examiner
 Amount: \$ 5,100.00
 Budget Year Amended: 2024

Recording information
Batch no: _____
Date: _____

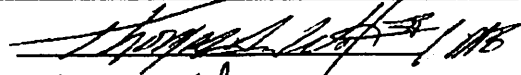


From Account

Account #	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
24-100-19-51250-412-000	Death Certificates	\$ 1,200.00	\$ 1,200.00		\$ -
24-100-19-51250-254-000	Cremation Permits	\$ 10,000.00	\$ 3,900.00		\$ 6,100.00
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
Total Transfer			\$ 5,100.00		

To Account

Account #	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
24-100-19-51250-346-000	Clothing & Uniforms for Mes	\$ -	\$ 2,000.00		\$ 2,000.00
24-100-19-51250-347-000	Medical Supplies	\$ 900.00	\$ 3,100.00		\$ 4,000.00
					\$ -
					\$ -
					\$ -
					\$ -
Total Transfer			\$ 5,100.00		

Explanation for Transfer:
 Upon reviewing the Medical Examiner budget in January, our medical examiner indicated that we no longer have expenditures for Death Certificates or Cremation Permits. We do bill for those two service, but we do not have any costs. The medical examiner also indicated that he needs to purchase clothing/uniforms and the medical supplies budget or \$3,900 will be too little for 2024. These changes were not noticed during the budget creation process because of the newness of this department at Green Lake County. On May 1, 2023 the medical examiner position was brought to Green Lake County with services provided to Marquette County.

Department Head Approval:  Date: 2-23-24
 Finance Director Approval:  Date: 2/20/2024
 County Administrator Approval:  Date: 2/20/2024
 Governing Committee Approval: _____ Date: _____

Transfer

Purpose

To transfer budgeted expense/revenue amounts from one line item to another within the same budget so as not to exceed adopted budget.

Recommended Practice

No transactions should be posted to any budget line item if there are not adequate budgeted funds available to cover those transactions during that fiscal year.

All transactions shall be charged to the appropriate revenue/expenditure account, not arbitrarily charged to accounts where unused budget funds are available.

In the event a department has insufficient line item budgeted funds available to cover the balance of proposed transactions, a transfer of budget funds from another individual line item within that department's budget to cover those transactions may be initiated with prior approval. If sufficient funds are not available within the department's budget to cover the budgetary needs, please consider using the Notice of Budgetary Adjustment to ask for use of Contingency Funds.

Procedure

To initiate the line item transfer process, the department head shall complete and sign this document. Gain the approval of the Finance Director and County Administrator as evidenced by their signatures. Then notice the review, discussion & action of this completed and signed form on the next monthly meeting agenda of their committee of jurisdiction.

GREEN LAKE COUNTY

BUDGET REQUEST FOR LINE ITEM TRANSFER (within one dept)

Date: 2/20/2024
 Department: Sheriff
 Amount: \$ 9,600.00
 Budget Year Amended: 2024

Recording information
Batch no: _____
Date: _____

From Account

Account #	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
24-100-19-51250-254-000	ME - Cremation Permits	\$ 6,100.00	\$ 6,100.00	\$ -	\$ -
24-100-25-51450-214-000	IT - Software/Hardware	\$ 45,055.00	\$ 3,500.00	\$ 3,416.33	\$ 41,555.00
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
Total Transfer			\$ 9,600.00		

To Account

Account #	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
24-100-09-52100-382-070	Recruitment Costs & Testing	\$ -	\$ 9,600.00	\$ 280.00	\$ 9,600.00
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
Total Transfer			\$ 9,600.00		

Explanation for Transfer:
 During the budget process, the intent was to move expenditures for Sheriff recruitment testing costs from Personnel to the Sheriff's budget. The amount was removed from the Personnel budget but was not added to the Sheriff's budget. This proposal is to use the excess \$6,100 that is in the Medical Examiner's budget for Cremation Permits and the \$3,500 that was in the Capital Improvements budget to add teleconference equipment to a conference room to cover this budget need.

Department Head Approval: MIA P. D. O. Date: 02/23/24
 Finance Director Approval: T. M. J. H. T. S. Date: 2/20/2024
 County Administrator Approval: [Signature] Date: 2/20/2024
 Governing Committee Approval: _____ Date: _____

Revised 02/2024

IT
 Medical Examiner [Signature] OME - 2-23-24

Transfer

Purpose

To transfer budgeted expense/revenue amounts from one line item to another within the same budget so as not to exceed adopted budget.

Recommended Practice

No transactions should be posted to any budget line item if there are not adequate budgeted funds available to cover those transactions during that fiscal year.

All transactions shall be charged to the appropriate revenue/expenditure account, not arbitrarily charged to accounts where unused budget funds are available.

In the event a department has insufficient line item budgeted funds available to cover the balance of proposed transactions, a transfer of budget funds from another individual line item within that department's budget to cover those transactions may be initiated with prior approval. If sufficient funds are not available within the department's budget to cover the budgetary needs, please consider using the Notice of Budgetary Adjustment to ask for use of Contingency Funds.

Procedure

To initiate the line item transfer process, the department head shall complete and sign this document. Gain the approval of the Finance Director and County Administrator as evidenced by their signatures. Then notice the review, discussion & action of this completed and signed form on the next monthly meeting agenda of their committee of jurisdiction.

For 02/01/24 - 02/29/24

Revenue Summary Report

FJRES01A

Periods 02 - 02

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
24 CALENDAR YEAR 2023					
100 General Fund					
02 Clerk of Courts					
24-100-02-43511-000-000 Court Support	52,275.00	.00	.00	52,275.00	.00
24-100-02-43512-000-000 Interpreter Reimbursement	6,000.00	.00	.00	6,000.00	.00
24-100-02-45110-000-000 County Forfeitures	48,000.00	3,666.81	8,007.01	39,992.99	16.68
24-100-02-45120-000-000 County Share - State Fines	17,000.00	991.99	3,359.23	13,640.77	19.76
24-100-02-45121-000-000 Co. Share Fines - Non-Traffic	1,500.00	378.34	616.72	883.28	41.11
24-100-02-45123-000-000 Clerk of Courts Costs & Fees	40.00	2,486.83	4,505.49	-4,465.49	11263.73
24-100-02-45123-000-001 CLERK OF COURTS COSTS & FEES	30,000.00	.00	.00	30,000.00	.00
24-100-02-45124-000-000 Guardian ad Litem Payment	24,000.00	.00	.00	24,000.00	.00
24-100-02-45125-000-000 Witness Fees	200.00	.00	.00	200.00	.00
24-100-02-45126-000-000 GAL Reimbursements	43,000.00	3,439.19	4,316.30	38,683.70	10.04
24-100-02-45126-126-000 Court Appointed Attorney Reimbursement	28,000.00	5,451.46	13,120.09	14,879.91	46.86
24-100-02-45128-000-000 Ignition Interlock Surcharge	2,700.00	333.15	585.71	2,114.29	21.69
24-100-02-45128-000-001 Muni Ignition Interlock Surcharge	500.00	.00	.00	500.00	.00
24-100-02-45129-000-000 Judgement Interest	4,000.00	162.53	365.31	3,634.69	9.13
24-100-02-45140-000-000 Payment Plan Fee	2,000.00	230.00	440.00	1,560.00	22.00
24-100-02-46109-000-000 Mediation Services - Reimbursement	2,400.00	.00	.00	2,400.00	.00
24-100-02-46142-000-000 Child Support Revenue	240.00	.00	20.00	220.00	8.33
24-100-02-46144-000-000 Jury Fees	1,500.00	36.00	252.00	1,248.00	16.80
02 Clerk of Courts	263,355.00	17,176.30	35,587.86	227,767.14	13.51

For 02/01/24 - 02/29/24

Revenue Summary Report

FJRES01A

Periods 02 - 02

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
24 CALENDAR YEAR 2023					
100 General Fund					
05 Probate					
24-100-05-45126-000-000 Adult GAL Reimbursement	15,000.00	628.83	1,163.09	13,836.91	7.75
24-100-05-46109-000-000 Mediation Services - County Clerk	.00	40.00	80.00	-80.00	.00
24-100-05-46143-000-000 Register in Probate Fees	9,000.00	1,606.23	2,472.94	6,527.06	27.48
24-100-05-48150-000-000 Mediation Services - Clerk of Courts	.00	105.00	205.00	-205.00	.00
05 Probate	24,000.00	2,380.06	3,921.03	20,078.97	16.34

For 02/01/24 - 02/29/24

Revenue Summary Report

FJRES01A

Periods 02 - 02

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
24 CALENDAR YEAR 2023					
100 General Fund					
09 Law Enforcement					
24-100-09-43521-000-000 State Aid - Water Patrol	15,000.00	.00	.00	15,000.00	.00
24-100-09-43523-000-000 State Aid - Sheriff's Trng.	6,900.00	.00	.00	6,900.00	.00
24-100-09-43524-301-000 ICAC Grant	200.00	.00	.00	200.00	.00
24-100-09-43525-000-000 State Aid - BOTS	15,000.00	.00	.00	15,000.00	.00
24-100-09-43526-000-000 Drug Recognition	100.00	.00	.00	100.00	.00
24-100-09-45190-000-000 Parking Ticket Fees	1,800.00	.00	.00	1,800.00	.00
24-100-09-46209-000-000 Business and Home Alarm Fees	1,350.00	150.00	300.00	1,050.00	22.22
24-100-09-46210-000-000 Sheriff's Fees	11,000.00	975.10	2,297.35	8,702.65	20.89
24-100-09-46211-000-000 Law Enforcement Revenue	3,000.00	160.34	160.34	2,839.66	5.34
24-100-09-46212-000-000 CEASE/Drug Eradication Revenue	300.00	.00	.00	300.00	.00
24-100-09-46213-000-000 Prisoner Board Revenue - ES Sanctions	50,000.00	1,595.26	1,646.72	48,353.28	3.29
24-100-09-46213-288-000 Safekeepers	310,425.00	21,500.00	38,614.00	271,811.00	12.44
24-100-09-46214-000-000 Reimbursement for Juvenile Board	10,000.00	2,180.35	2,180.35	7,819.65	21.80
24-100-09-46217-000-000 Incentive Revenues Soc Sec Admn	3,000.00	.00	400.00	2,600.00	13.33
24-100-09-46218-000-000 Reimbursement for Jail Medical	8,800.00	375.67	646.71	8,153.29	7.35
24-100-09-46219-000-000 Jail Phone	50,000.00	3,424.40	6,229.18	43,770.82	12.46
24-100-09-46222-000-000 Programs to Fund OT	546.00	.00	.00	546.00	.00
24-100-09-46223-000-000 Jail Blood Draw	.00	211.91	560.47	-560.47	.00
24-100-09-46224-000-000 Inmate Commissary	8,000.00	1,783.06	3,249.62	4,750.38	40.62
24-100-09-46226-000-000 DOC Grant Program	82,136.00	965.58	965.58	81,170.42	1.18
24-100-09-46230-000-000 Fingerprinting	300.00	.00	.00	300.00	.00
24-100-09-46232-000-000 Leads Online	1,253.00	.00	1,405.21	-152.21	112.15
24-100-09-46233-000-000 JAIL BLOOD DRAW	2,300.00	.00	.00	2,300.00	.00
24-100-09-46234-000-000 CWDTF Reimbursement for OT/Supplies	500.00	408.40	408.40	91.60	81.68
24-100-09-46235-000-000 Drug Test Fees	850.00	206.87	416.87	433.13	49.04

For 02/01/24 - 02/29/24

Revenue Summary Report

FJRES01A

Periods 02 - 02

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
24 CALENDAR YEAR 2023					
100 General Fund					
09 Law Enforcement					
24-100-09-46241-000-000 Electronic Monitoring Program	28,000.00	1,428.00	3,039.50	24,960.50	10.86
24-100-09-46250-000-000 Crime Prevention Program	40.00	.00	.00	40.00	.00
24-100-09-46251-000-001 GLSO Opioids from CWDTF Opioid Grant	400.00	.00	.00	400.00	.00
24-100-09-46290-000-000 Storage & Towing	450.00	.00	.00	450.00	.00
24-100-09-47510-000-000 Hosting Meetings & Conventions	499.00	.00	.00	499.00	.00
24-100-09-48326-000-000 Sale of Equipment	.00	.00	200.00	-200.00	.00
24-100-09-48326-000-002 CWDTF-Opioids	.00	.00	1,241.14	-1,241.14	.00
24-100-09-48500-000-000 Canine	4,000.00	.00	4,735.00	-735.00	118.38
24-100-09-49201-000-000 Jail Assessment	21,000.00	1,269.48	2,794.74	18,205.26	13.31
24-100-09-49320-000-000 Applied Funds - Jail Assessment	37,952.00	.00	.00	37,952.00	.00
24-100-09-49320-001-000 Applied Funds - Crime Prevention	960.00	.00	.00	960.00	.00
24-100-09-49320-009-000 Applied Funds - Inmate Commissary	8,000.00	.00	.00	8,000.00	.00
24-100-09-49320-012-000 Applied Funds Inmate Programs	2,000.00	.00	.00	2,000.00	.00
24-100-09-49320-027-000 Applied Funds - Canine	5,000.00	.00	.00	5,000.00	.00
09 Law Enforcement	691,061.00	36,634.42	71,491.18	619,569.82	10.35

GREEN LAKE COUNTY

For 02/01/24 - 02/29/24

Revenue Summary Report

FJRES01A

Periods 02 - 02

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
24 CALENDAR YEAR 2023					
100 General Fund					
18 Emergency Government					
24-100-18-43524-000-000 State Aid-Emerg. Gov't	23,000.00	.00	.00	23,000.00	.00
24-100-18-43527-000-000 State Aid-EPCRA	8,550.00	.00	.00	8,550.00	.00
18 Emergency Government	31,550.00	.00	.00	31,550.00	.00

For 02/01/24 - 02/29/24

Revenue Summary Report

FJRES01A

Periods 02 - 02

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
24 CALENDAR YEAR 2023					
100 General Fund					
19 Coroner					
24-100-19-46132-000-000 Cremation Fee	18,000.00	.00	4,670.40	13,329.60	25.95
24-100-19-46134-000-000 Death Certificate Signing	7,000.00	83.04	1,536.24	5,463.76	21.95
24-100-19-46135-000-000 Disinternment Permits	.00	.00	155.68	-155.68	.00
24-100-19-46136-000-000 Misc Charges	.00	.00	103.28	-103.28	.00
24-100-19-47390-110-000 CORONER FEES CHARGED TO MARQUETTE COUNTY	36,000.00	7,235.00	14,777.50	21,222.50	41.05
24-100-19-47390-330-000 CORONER MILEAGE CHARGED TO MARQUETTE CTY	2,400.00	388.60	621.13	1,778.87	25.88
19 Coroner	63,400.00	7,706.64	21,864.23	41,535.77	34.49
100 General Fund	1,073,366.00	63,897.42	132,864.30	940,501.70	12.38
24 CALENDAR YEAR 2023	1,073,366.00	63,897.42	132,864.30	940,501.70	12.38

For 02/01/24 - 02/29/24

Expenditure Summary Report

FJEXS01A

Periods 02 - 02

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
24 CALENDAR YEAR 2023						
100 General Fund						
02 Clerk of Courts						
51220 Clerk of Court's						
24-100-02-51220-110-000 Salaries	255,447.00	.00	21,299.21	42,240.79	213,206.21	16.54
24-100-02-51220-151-000 Social Security	19,916.00	.00	1,591.28	3,155.22	16,760.78	15.84
24-100-02-51220-153-000 Ret. Employer Share	17,964.00	.00	1,469.66	2,914.63	15,049.37	16.22
24-100-02-51220-154-000 Health Insurance	54,139.00	.00	4,449.06	8,898.12	45,240.88	16.44
24-100-02-51220-155-000 Life Insurance	820.00	.00	68.34	136.68	683.32	16.67
24-100-02-51220-194-000 Bailiffs	2,000.00	.00	825.00	825.00	1,175.00	41.25
24-100-02-51220-196-000 Jury Expense	10,000.00	.00	2,378.07	2,378.07	7,621.93	23.78
24-100-02-51220-197-000 Witness Fees	500.00	.00	.00	.00	500.00	.00
24-100-02-51220-198-000 Interpreter	6,000.00	.00	676.28	992.56	5,007.44	16.54
24-100-02-51220-204-000 Court Appointed Attorney	39,000.00	.00	9,069.25	9,069.25	29,930.75	23.25
24-100-02-51220-207-000 Transcripts	700.00	.00	224.00	262.00	438.00	37.43
24-100-02-51220-208-000 Court Commissioner Expense	42,000.00	.00	7,000.00	7,000.00	35,000.00	16.67
24-100-02-51220-212-000 Guardian ad Litem Expenses	42,000.00	.00	-180.00	-180.00	42,180.00	-.43
24-100-02-51220-215-000 Mediation Services	4,000.00	.00	666.66	666.66	3,333.34	16.67
24-100-02-51220-242-000 Print Management	150.00	.00	23.97	23.97	126.03	15.98
24-100-02-51220-250-000 Medical	5,500.00	.00	.00	.00	5,500.00	.00
24-100-02-51220-310-000 Office Supplies	2,000.00	.00	.00	276.56	1,723.44	13.83
24-100-02-51220-324-000 Member Dues	125.00	.00	.00	125.00	.00	100.00
24-100-02-51220-325-000 Registrations & Conferences	990.00	.00	.00	.00	990.00	.00
24-100-02-51220-327-000 Law Books	1,200.00	.00	60.00	60.00	1,140.00	5.00
24-100-02-51220-330-000 Travel	200.00	.00	.00	.00	200.00	.00
51220 Clerk of Court's	504,651.00	.00	49,620.78	78,844.51	425,806.49	15.62
02 Clerk of Courts	504,651.00	.00	49,620.78	78,844.51	425,806.49	15.62

For 02/01/24 - 02/29/24

Expenditure Summary Report

FJEXS01A

Periods 02 - 02

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023						
100 General Fund						
05 Probate						
51230 Circuit Court - Probate						
24-100-05-51230-110-000 Salaries	65,795.00	.00	4,950.40	9,828.80	55,966.20	14.94
24-100-05-51230-151-000 Social Security	4,924.00	.00	349.24	692.98	4,231.02	14.07
24-100-05-51230-153-000 Ret. Employer Share	4,441.00	.00	341.58	678.19	3,762.81	15.27
24-100-05-51230-154-000 Health Insurance	24,819.00	.00	2,068.28	4,136.56	20,682.44	16.67
24-100-05-51230-155-000 Life Insurance	78.00	.00	6.48	12.96	65.04	16.62
24-100-05-51230-212-000 Attorney Fees & GAL	20,000.00	.00	7,682.16	8,202.16	11,797.84	41.01
24-100-05-51230-242-000 Print Management	85.00	.00	5.86	5.86	79.14	6.89
24-100-05-51230-310-000 Supplies	1,000.00	.00	77.65	559.65	440.35	55.97
24-100-05-51230-325-000 Registrations & Conventions	1,415.00	.00	125.00	125.00	1,290.00	8.83
51230 Circuit Court - Probate	122,557.00	.00	15,606.65	24,242.16	98,314.84	19.78
05 Probate	122,557.00	.00	15,606.65	24,242.16	98,314.84	19.78

Expenditure Summary Report

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
24 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52100 Sheriff						
24-100-09-52100-110-000 Salaries	1,563,685.00	.00	116,503.84	227,156.77	1,336,528.23	14.53
24-100-09-52100-123-000 Shift Differential	7,800.00	.00	776.04	1,373.51	6,426.49	17.61
24-100-09-52100-124-000 Holiday Worked Pay	17,000.00	.00	.00	3,913.75	13,086.25	23.02
24-100-09-52100-125-000 Overtime	185,000.00	.00	32,352.34	44,745.37	140,254.63	24.19
24-100-09-52100-151-000 Social Security	135,772.00	.00	11,276.19	20,859.80	114,912.20	15.36
24-100-09-52100-153-000 Ret. Employer Share	231,138.00	.00	19,000.04	35,571.53	195,566.47	15.39
24-100-09-52100-154-000 Health Insurance	234,264.00	.00	21,623.44	43,121.88	191,142.12	18.41
24-100-09-52100-155-000 Life Insurance	2,484.00	.00	192.63	385.26	2,098.74	15.51
24-100-09-52100-225-000 Telephone	21,850.00	.00	1,152.94	2,347.91	19,502.09	10.75
24-100-09-52100-242-000 Print Management	2,100.00	.00	162.08	162.08	1,937.92	7.72
24-100-09-52100-258-000 Law Enforcement Administration	206,698.00	.00	24,367.00	124,408.32	82,289.68	60.19
24-100-09-52100-301-000 ICAC Expenses	190.00	.00	.00	.00	190.00	.00
24-100-09-52100-306-000 Firearms/CTU	9,862.00	.00	284.65	784.65	9,077.35	7.96
24-100-09-52100-307-000 Staff Development-Education	22,000.00	.00	1,098.30	1,098.30	20,901.70	4.99
24-100-09-52100-310-000 Office Supplies	9,000.00	.00	121.36	1,088.70	7,911.30	12.10
24-100-09-52100-324-000 Member Dues	2,309.00	.00	850.00	1,040.00	1,269.00	45.04
24-100-09-52100-325-000 Hosting Meetings & Conventions	499.00	.00	.00	.00	499.00	.00
24-100-09-52100-330-000 Travel	6,553.00	.00	220.50	220.50	6,332.50	3.36
24-100-09-52100-346-000 Clothing & Uniforms	9,000.00	.00	294.75	2,254.75	6,745.25	25.05
24-100-09-52100-351-000 Fuel	92,000.00	.00	7,078.66	7,078.66	84,921.34	7.69
24-100-09-52100-352-000 Vehicle Maintenance	20,000.00	.00	6,088.83	6,177.24	13,822.76	30.89
24-100-09-52100-358-000 Refund of Sheriff Fees	190.00	.00	.00	.00	190.00	.00
24-100-09-52100-369-000 Miscellaneous Expenses	.00	.00	70.15	70.15	-70.15	.00
24-100-09-52100-370-000 Investigative Items	4,823.00	.00	312.57	2,771.57	2,051.43	57.47
24-100-09-52100-404-000 Storage and Towing	855.00	.00	.00	.00	855.00	.00
24-100-09-52100-810-000 Capital Equipment	5,500.00	.00	.00	.00	5,500.00	.00
52100 Sheriff	2,790,572.00	.00	243,826.31	526,630.70	2,263,941.30	18.87

For 02/01/24 - 02/29/24

Expenditure Summary Report

FJEXS01A

Periods 02 - 02

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
24 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52110 Police Radio						
24-100-09-52110-110-000 Salaries	666,633.00	.00	35,781.85	69,027.30	597,605.70	10.35
24-100-09-52110-123-000 Shift Differential	1,900.00	.00	94.40	195.50	1,704.50	10.29
24-100-09-52110-125-000 Overtime / Holiday Worked Pay	50,000.00	.00	9,852.60	25,153.58	24,846.42	50.31
24-100-09-52110-151-000 Social Security	55,008.00	.00	3,421.51	7,074.15	47,933.85	12.86
24-100-09-52110-153-000 Ret. Employer Share	49,616.00	.00	3,155.27	6,511.95	43,104.05	13.12
24-100-09-52110-154-000 Health Insurance	96,543.00	.00	10,329.00	19,817.56	76,725.44	20.53
24-100-09-52110-155-000 Life Insurance	1,275.00	.00	89.41	178.82	1,096.18	14.03
24-100-09-52110-206-000 Maintenance Contracts	26,561.00	.00	8,307.00	18,149.00	8,412.00	68.33
24-100-09-52110-305-000 Emergency Dispatch Services	1,140.00	.00	.00	.00	1,140.00	.00
24-100-09-52110-810-000 Capital Equipment	500.00	.00	.00	.00	500.00	.00
52110 Police Radio	949,176.00	.00	71,031.04	146,107.86	803,068.14	15.39

GREEN LAKE COUNTY

For 02/01/24 - 02/29/24

Expenditure Summary Report

FJEXS01A

Periods 02 - 02

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52120 Water Safety Patrol						
24-100-09-52120-350-000 Repair & Maintenance	4,947.00	.00	.00	.00	4,947.00	.00
24-100-09-52120-351-000 Fuel	1,380.00	.00	.00	.00	1,380.00	.00
24-100-09-52120-352-000 Hovercraft Repairs	200.00	.00	.00	.00	200.00	.00
24-100-09-52120-810-000 Capital Equipment	143.00	.00	.00	.00	143.00	.00
24-100-09-52120-810-002 Buoy Repair	800.00	.00	.00	.00	800.00	.00
52120 Water Safety Patrol	7,470.00	.00	.00	.00	7,470.00	.00

Run Date 03/07/24 10:11 AM

GREEN LAKE COUNTY

Page No 6

For 02/01/24 - 02/29/24

Expenditure Summary Report

FJEXS01A

Periods 02 - 02

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52126 Anti Drug Task Force Other						
24-100-09-52126-369-000 Local	1,259.00	.00	.00	.00	1,259.00	.00
52126 Anti Drug Task Force Other	1,259.00	.00	.00	.00	1,259.00	.00

Run Date 03/07/24 10:11 AM

GREEN LAKE COUNTY

Page No 7

For 02/01/24 - 02/29/24

Expenditure Summary Report

FJEXS01A

Periods 02 - 02

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52128						
24-100-09-52128-209-000 CWDTF-Opioids	30,000.00	.00	.00	.00	30,000.00	.00
52128	30,000.00	.00	.00	.00	30,000.00	.00

For 02/01/24 - 02/29/24

Expenditure Summary Report

FJEXS01A

Periods 02 - 02

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52150 Sheriff Outlay						
24-100-09-52150-810-002 Snowmobile-ATV	400.00	.00	10.00	10.00	390.00	2.50
24-100-09-52150-810-003 Squad-Equipment	22,300.00	.00	3,317.97	3,712.97	18,587.03	16.65
24-100-09-52150-810-005 Firearms/CTU/SWAT	2,000.00	.00	.00	.00	2,000.00	.00
52150 Sheriff Outlay	24,700.00	.00	3,327.97	3,722.97	20,977.03	15.07

Expenditure Summary Report

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
24 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52700 Jail						
24-100-09-52700-110-000 Salaries	1,095,629.00	.00	68,295.23	128,068.78	967,560.22	11.69
24-100-09-52700-123-000 Shift Differential/FTO	3,900.00	.00	306.25	691.45	3,208.55	17.73
24-100-09-52700-125-000 Overtime / Holiday Worked Pay	40,000.00	.00	17,547.80	37,325.19	2,674.81	93.31
24-100-09-52700-151-000 Social Security	87,221.00	.00	6,285.11	12,094.89	75,126.11	13.87
24-100-09-52700-153-000 Ret. Employer Share	74,557.00	.00	5,843.16	11,358.76	63,198.24	15.24
24-100-09-52700-154-000 Health Insurance	261,130.00	.00	15,634.04	31,268.08	229,861.92	11.97
24-100-09-52700-155-000 Life Insurance	1,938.00	.00	103.71	207.42	1,730.58	10.70
24-100-09-52700-240-000 Repair & Maintenance Services	3,255.00	.00	.00	.00	3,255.00	.00
24-100-09-52700-242-000 Print Management	1,900.00	.00	171.34	171.34	1,728.66	9.02
24-100-09-52700-248-000 Juvenile Prisoner Board	5,000.00	.00	.00	.00	5,000.00	.00
24-100-09-52700-274-000 Recidivism Reduction Expenses	48.00	.00	.00	.00	48.00	.00
24-100-09-52700-288-000 Adult Prisoner Board	3,600.00	.00	.00	.00	3,600.00	.00
24-100-09-52700-300-000 Prisoner Medical	359,898.00	.00	58,955.09	58,955.09	300,942.91	16.38
24-100-09-52700-304-000 Blood Draw	3,705.00	.00	197.50	197.50	3,507.50	5.33
24-100-09-52700-305-000 Drug Test	1,500.00	.00	.00	519.80	980.20	34.65
24-100-09-52700-314-000 Small Items of Equipment	926.00	.00	.00	.00	926.00	.00
24-100-09-52700-335-000 Meals	250,600.00	.00	29,364.37	38,622.46	211,977.54	15.41
24-100-09-52700-344-000 Janitorial Supplies	24,846.00	.00	1,624.61	2,546.20	22,299.80	10.25
24-100-09-52700-357-000 Commissary Expenses	8,000.00	.00	3,130.31	3,130.31	4,869.69	39.13
24-100-09-52700-402-000 OSHA/Jail	2,000.00	.00	.00	.00	2,000.00	.00
24-100-09-52700-542-000 Inmate Programs	2,000.00	.00	.00	.00	2,000.00	.00
24-100-09-52700-810-000 Capital Equipment	3,500.00	.00	.00	.00	3,500.00	.00
24-100-09-52700-810-001 Jail Assessment	21,000.00	.00	.00	.00	21,000.00	.00
52700 Jail	2,256,153.00	.00	207,458.52	325,157.27	1,930,995.73	14.41

For 02/01/24 - 02/29/24

Expenditure Summary Report

FJEXS01A

Periods 02 - 02

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52715 Jail Recidivism						
24-100-09-52715-215-000 MPTC Contractural Services	12,412.00	.00	965.58	965.58	11,446.42	7.78
24-100-09-52715-232-000 MH/AODA/COGNITIVE INTERVENTION	68,067.00	.00	6,323.31	6,323.31	61,743.69	9.29
24-100-09-52715-310-000 Educational Materials/GED Testing	1,257.00	.00	.00	.00	1,257.00	.00
24-100-09-52715-369-000 MH/AODA/COGNITIVE INTERVENTION SUPPLIES	400.00	.00	.00	.00	400.00	.00
52715 Jail Recidivism	82,136.00	.00	7,288.89	7,288.89	74,847.11	8.87

GREEN LAKE COUNTY

For 02/01/24 - 02/29/24

Expenditure Summary Report

FJEXS01A

Periods 02 - 02

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52720 Crime Prevention Program						
24-100-09-52720-310-000 Office Supplies	1,000.00	.00	.00	.00	1,000.00	.00
24-100-09-52720-369-000 Canine	9,000.00	.00	3,895.07	4,176.87	4,823.13	46.41
52720 Crime Prevention Program	10,000.00	.00	3,895.07	4,176.87	5,823.13	41.77
09 Law Enforcement	6,151,466.00	.00	536,827.80	1,013,084.56	5,138,381.44	16.47

For 02/01/24 - 02/29/24

Expenditure Summary Report

FJEXS01A

Periods 02 - 02

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023						
100 General Fund						
18 Emergency Government						
52810 Emergency Government						
24-100-18-52810-110-000 Salaries	37,510.00	.00	3,029.60	6,015.10	31,494.90	16.04
24-100-18-52810-151-000 Social Security	2,870.00	.00	236.55	469.73	2,400.27	16.37
24-100-18-52810-153-000 Ret. Employer Share	2,589.00	.00	209.04	415.04	2,173.96	16.03
24-100-18-52810-154-000 Health Insurance	1,500.00	.00	62.50	125.00	1,375.00	8.33
24-100-18-52810-155-000 Life Insurance	256.00	.00	21.15	42.30	213.70	16.52
24-100-18-52810-206-000 Radio Maintenance Contract	1,580.00	.00	.00	.00	1,580.00	.00
24-100-18-52810-225-000 Telephone	492.00	.00	.00	.00	492.00	.00
24-100-18-52810-310-000 Office Supplies	300.00	.00	.00	.00	300.00	.00
24-100-18-52810-311-000 Postage	15.00	.00	.00	.00	15.00	.00
24-100-18-52810-321-000 Seminars	739.00	.00	550.00	550.00	189.00	74.42
24-100-18-52810-324-000 Member Dues	20.00	.00	.00	.00	20.00	.00
24-100-18-52810-330-000 Travel	1,000.00	.00	.00	.00	1,000.00	.00
24-100-18-52810-810-000 Capital Equipment	742.00	.00	.00	.00	742.00	.00
24-100-18-52810-810-001 Equipment reimb to City of Berlin	7,581.00	.00	.00	.00	7,581.00	.00
52810 Emergency Government	57,194.00	.00	4,108.84	7,617.17	49,576.83	13.32

GREEN LAKE COUNTY

For 02/01/24 - 02/29/24

Expenditure Summary Report

FJEXS01A

Periods 02 - 02

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023						
100 General Fund						
18 Emergency Government						
52811 SARA						
24-100-18-52811-110-000 Salaries	7,322.00	.00	563.18	1,126.36	6,195.64	15.38
24-100-18-52811-151-000 Social Security	561.00	.00	43.08	86.16	474.84	15.36
24-100-18-52811-153-000 Ret. Employer Share	506.00	.00	38.86	77.72	428.28	15.36
24-100-18-52811-155-000 Life Insurance	45.00	.00	3.93	7.86	37.14	17.47
24-100-18-52811-310-000 Office Supplies	116.00	.00	.00	.00	116.00	.00
52811 SARA	8,550.00	.00	649.05	1,298.10	7,251.90	15.18

For 02/01/24 - 02/29/24

Expenditure Summary Report

FJEXS01A

Periods 02 - 02

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
24 CALENDAR YEAR 2023						
100 General Fund						
18 Emergency Government						
52812 Terrorism Consequence Management						
24-100-18-52812-206-000 Contract - Hazmat Team	3,600.00	.00	.00	.00	3,600.00	.00
52812 Terrorism Consequence Management	3,600.00	.00	.00	.00	3,600.00	.00
18 Emergency Government	69,344.00	.00	4,757.89	8,915.27	60,428.73	12.86

GREEN LAKE COUNTY

For 02/01/24 - 02/29/24

Expenditure Summary Report

FJEXS01A

Periods 02 - 02

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
24 CALENDAR YEAR 2023						
100 General Fund						
19 Coroner						
51250 Coroner						
24-100-19-51250-110-000 Salaries	74,460.00	.00	5,546.16	11,899.56	62,560.44	15.98
24-100-19-51250-151-000 Social Security	5,697.00	.00	429.18	920.12	4,776.88	16.15
24-100-19-51250-153-000 Ret. Employer Share	5,138.00	.00	382.68	759.79	4,378.21	14.79
24-100-19-51250-154-000 Health Insurance	24,819.00	.00	2,068.28	4,288.00	20,531.00	17.28
24-100-19-51250-155-000 Life Insurance	.00	.00	39.90	79.80	-79.80	.00
24-100-19-51250-209-000 Contracted Services	2,000.00	.00	.00	.00	2,000.00	.00
24-100-19-51250-225-000 Telephone	600.00	.00	298.68	337.26	262.74	56.21
24-100-19-51250-242-000 Print Management	20.00	.00	6.12	6.12	13.88	30.60
24-100-19-51250-252-000 TOXICOLOGY	5,000.00	.00	564.00	564.00	4,436.00	11.28
24-100-19-51250-253-000 Autopsies	5,000.00	.00	236.00	236.00	4,764.00	4.72
24-100-19-51250-254-000 Cremation Permits	10,000.00	.00	.00	.00	10,000.00	.00
24-100-19-51250-310-000 Office Supplies	250.00	.00	126.00	144.68	105.32	57.87
24-100-19-51250-314-000 Small Items of Equipment	100.00	.00	.00	.00	100.00	.00
24-100-19-51250-321-000 Seminars	250.00	.00	.00	.00	250.00	.00
24-100-19-51250-330-000 Travel	.00	.00	.00	130.35	-130.35	.00
24-100-19-51250-346-000 Clothing & Uniforms for the MEs	.00	.00	785.00	785.00	-785.00	.00
24-100-19-51250-347-000 Medical Supplies	900.00	.00	.00	.00	900.00	.00
24-100-19-51250-351-000 FUEL	6,000.00	.00	55.00	55.00	5,945.00	.92
24-100-19-51250-412-000 Death Certificates	1,200.00	.00	.00	.00	1,200.00	.00
51250 Coroner	141,434.00	.00	10,537.00	20,205.68	121,228.32	14.29
19 Coroner	141,434.00	.00	10,537.00	20,205.68	121,228.32	14.29
100 General Fund	6,989,452.00	.00	617,350.12	1,145,292.18	5,844,159.82	16.39
24 CALENDAR YEAR 2023	6,989,452.00	.00	617,350.12	1,145,292.18	5,844,159.82	16.39