# GREEN LAKE COUNTY DEPARTMENT OF HEALTH & HUMAN SERVICES

#### HEALTH & HUMAN SERVICES

571 County Road A

Green Lake WI 54941 VOICE: 920-294-4070 FAX: 920-294-4139

Email: glcdhhs@greenlakecountywi.gov



#### **FOX RIVER INDUSTRIES**

222 Leffert St. PO Box 69 Berlin WI 54923-0069

VOICE: 920-361-3484 FAX: 920-361-1195

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## Post Date: 4/3/2024

The following documents are included in the packet for Transportation Committee Meeting held on Monday, April 8, 2024.

- April 8,2024, Transportation Committee Meeting agenda.
- October 31, 2023, Transportation Committee Meeting Draft Minutes.
- 5310 Vehicle Award email
- 2024 Distribution List
- 2024 Anticipated Vehicle Costs



## GREEN LAKE COUNTY DEPARTMENT OF HEALTH & HUMAN SERVICES

Office: 920-294-4070 FAX: 920-294-4139 Email: <u>glcdhhs@co.green-lake.wi.us</u>

#### Health & Human Services Transportation Committee Meeting Notice

Date: April 8, 2024, Time: 10:00 AM Green Lake County Government Center 571 County Road A, County Board Room #0902 Green Lake, WI

#### **AGENDA**

## **Committee Members**

Dick Trochinski Chuck Buss Ryan Bamberg Sarah Theel Rebecca Bays Dawn Brantley Jon Vandeyacht Vacant

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

1. Call to Order

- 2. Certification of Open Meeting Law
- 3. Pledge of Allegiance
- 4. Minutes: (10/31/23)
- 5. Correspondence
- 6. 85.21 Specialized Transportation Association Grant Update
- 7. Redistribution of 85.21 funds
- 8. 5310 Grant Update
- 9. City of Princeton 5310
- 10. Gas/Repair Costs
- 11. Veterans Transportation update
- 12. Committee Discussion
  - Future Meeting Date October 2024
  - Future Agenda items for action & discussion
- 13. Adjourn

This meeting will be conducted through in person attendance or audio/visual communication. Remote access can be obtained through the following link:

### Microsoft Teams meeting

Join on your computer, mobile app or room device

Click here to join the meeting

Meeting ID: 241 273 111 778

Passcode: ibNoBo

Download Teams | Join on the web

Or call in (audio only)

+1 920-659-4195,,492176639# United States, Green Bay

Phone Conference ID: 492 176 639#

Find a local number | Reset PIN

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date of the meeting.

### **Transportation Committee Meeting**

October 31, 2023

The regular meeting of the Health and Human Services Transportation Meeting was called to order by Chair Buss at 10:00am on Tuesday, October 31, 2023, in the County Board Room, Green Lake County Government Center, Green Lake WI. The meeting was held in person and via Teams. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: Richard Trochinski, Chuck Buss, Ryan Bamberg, Dawn Brantley, Sarah Theel, Jon Vandeyacht (at 10:01am) Rebecca Bays (via Teams).

Absent: none

Others Present: Kayla Yonke, Financial/Business Manager, Jason Jerome, HHS Director (via Teams), Sarah Petit, HHS Admin, Debbie Stobbe, Fox River Industries (via Teams), Elizabeth Ladwig & Yvonne Voight (via phone at 10:09am).

#### **Public Hearing:**

**Motion/second** (Trochinski/Theel) to open the public hearing. All ayes, motion passed. Chair Buss called three times for public comments. None heard. **Motion/second** (Trochinski/Bamberg) to close public hearing and reconvene to meeting. All ayes, motion passed.

#### Minutes of 4/24/23:

**Motion/second** (Brantley/Trochinski) to approve the minutes of the 4/24/23 meeting as presented with no corrections or changes. All Ayes. Motion carried.

#### **Correspondence:**

None

#### 5-year Coordinated Plan Renewal Requirement:

Bamberg reported- Federal funding for transportation. This is a five-year plan. Needs and barriers were identified at transportation public planning meeting held on 10/23/23. Plan is housed within Green Lake County HHS. Discussion followed.

#### **Service Provider Rider Rates:**

Bamberg reported- looking for feedback regarding current rates. Discussion followed. Bamberg will research rates and provide information at next transportation meeting.

#### 85.21 Specialized Transportation Association Grant Update

Bamberg reported- 85.21 Specialized Transportation Funding is funding provided by the State of Wisconsin to Counties to provide specialized transportation. No changes in budget. Providers remain the same. Needs to be approved by HHS Board and this committee before submitting to State. *Motion/second* (Trochinski/Brantley) to approve 85.21 Specialized Transportation Association Grant. All ayes, motion passed.

#### 53.10 Grant Update

Brantley reported- DSI Board approved 53.10 grant yesterday. Wrote for two new minibuses and operational expenses. Application status expected in December 2023. New van was received in Spring 2023 and went to Southern Green Lake Transportation. Vehicle inspection by DOT planned for this Fall. Discussion followed.

#### **Gas/Repair Costs**

Brantley reported- nothing out of ordinary for gas/repair costs.

#### **Veterans Transportation Updates:**

Vandeyacht reported- Currently have one volunteer driver for appointments. Trip requests are increasing slightly. VA is encouraging telehealth visits. Looking for volunteer drivers.

#### **Committee Discussion**

Discussion regarding 85.21 statutory age requirements.

Future meeting date: April 8, 2024, at 10:00am Future Agenda Items: Service Provider Rider Rates.

#### Adjourn:

Chair Buss adjourned the meeting at 10:39am.

From: Jacobson, Lori M - DOT < <a href="mailto:lori.jacobson@dot.wi.gov">lori.jacobson@dot.wi.gov</a>>

Sent: Friday, December 1, 2023 1:35 PM

To: Anderson, Eric - DOT < <a href="mailto:cric1.anderson@dot.wi.gov">cric1.anderson@dot.wi.gov</a>; Jacobson, Lori M - DOT

< lori.jacobson@dot.wi.gov>

Subject: 5310 2024 Vehicle Award Funding Splits

[CAUTION: EXTERNAL SENDER This email originated from outside Green Lake County. Do not click links or open attachments unless you recognize the sender and know the content is safe.]
Good afternoon,

WisDOT congratulates you on receiving a vehicle award through the Cycle 48 2024 Section 5310 program.

As you are likely aware, vehicle prices have increased considerably in recent years causing funding to be tighter than ever before. WisDOT was only able to award first choice replacement vehicles with 70 percent of the cost paid by the grant and a 30 percent local match based on current vehicle cost estimates.

We are seeing more and more vehicle orders from past cycles being delivered, so we are optimistic that order/delivery turnaround times are getting closer to pre-covid times.

Let us know if you have any questions.

### Lori Jacobson

Specialized Transit Program Manager Wisconsin Department of Transportation 4822 Madison Yards Way, 6<sup>th</sup> Floor South Madison, WI 53705 608-266-1128 lori.jacobson@dot.wi.gov Specialized.Transit@dot.wi.gov

Outrosisions	Oti Ot	Due is at Toma	Project Patril	Accord
Subrecipient	Counties Served	Project Type Operating Assistance	Volunteer Driver	Award
ADVOCAP, Inc.	Winnebago Fond du Lac, Green Lake, Winnebago,	Operating Assistance	Volunteer Driver	\$ 37,116
Brooke Industries, Inc.	Sheboygan, Dodge, Washington, Calument	Vehicle - Replacement	Medium Bus	\$ 105,355
Bridge for Community Life	St. Croix, Pierce	Operating Assistance	Fixed Route/Community Engagement	\$ 41,197
Contactor for Indonesia dent Living	42 counting months in NIM 9 NIC Wincomein	Mobility Management	One-call center / mobility management	\$ 126,658
Center for Independent Living -	42 counties mostly in NW & NC Wisconsin	Operating Assistance	Volunteer Driver; demand-response, travel coordination	\$ 410,280
City of New London	Waupaca, Outagamie	Vehicle - Replacement	Medium Bus	\$ 105,355
City of Stevens Point	Portage	Mobility Management	Mobility Management	\$ 65,106
•	. orago	Operating Assistance	Volunteer Driver	\$ 61,347
County of Adams	Adams, Juneau	Vehicle - Replacement	High Roof Rear Entry Transit	\$ 57,128
County of Barron	Barron	Vehicle - Replacement	Rear Entry Minivan	\$ 53,113
County of Calumet	CalumeCalumet, Brown, Outagamie, Fond du Lac, Manitowoc, Sheboygan, Milwaukee	Operating Assistance Vehicle - Replacement	Volunteer Driver & Demand-response  Rear Entry Minivan	\$ 69,058 \$ 53,113
County of Columbia	Columbia	Vehicle - Replacement	Rear Entry Minivan	\$ 53,113
County of Crawford	Craford	Vehicle - Replacement	Medium Bus-Honey Comb	\$ 105,844
County of Dodge	Dodge	Vehicle - Replacement	Side Entry Minivan	\$ 55,271
		Mobility Management	Mobility Management	\$ 70,322
County of Jefferson	Jefferson	Vehicle - Replacement	Rear Entry Minivan	\$ 53,113
County of Manitouse	Manitaura	Mobility Management	Mobility Management	\$ 53,532
County of Manitowoc	Manitowoc	Vehicle - Replacement	Medium Large Bus-Honey Comb	\$ 105,600
County of Monroe	Monroe	Vehicle - Replacement	High Roof Rear Entry Transit	\$ 57,128
County of Bolk	Dally Durnott	Mobility Management	Mobility Management	\$ 70,146
County of Polk	Polk, Burnett	Operating Assistance	Voucher/Volunteer Driver Programs	\$ 4,890
County of Racine	Racine	Mobility Management	Mobility Management	\$ 46,889
County of Richland	Richland, Vernon, Sauk, Iowa, Grant	Operating Assistance	Demand Response	\$ 16,800
County of Rock	Rock	Mobility Management	Mobility Management	\$ 58,454
County of Sauk	Sauk	Operating Assistance	Bus Trips/Volunteer Driver	\$ 149,276
County of Sawyer / Lac Courte Oreilles Transit Commission	Barron, Washburn, Sawyer, Bayfield, Ashland, Iron, Price	Mobility Management	Mobility Management	\$ 103,888
County of Sheboygan	Sheboygan	Operating Assistance	Volunteer Driver	\$ 32,364
County of Shawano	Shawano	Vehicle - Replacement	Medium Large Bus-Honey Comb	\$ 105,600
County of Vernon	Vernon	Mobility Management	Mobility Management	\$ 17,813
outly di vollion	7 00	Operating Assistance	Volnteer Driver	\$ 11,033
County of Waushara	Waushara	Vehicle - Replacement	High Roof Side Entry Transit	\$ 57,264
County of Wood	Wood	Vehicle - Replacement	Medium Large Bus-Honey Comb	\$ 105,600
Disabilities Services, Inc.	Green Lake, Marquette, Waushara, Fond du	Operating Assistance	Fixed Route Service	\$ 51,164
Diverse Options, Inc.	Lac Fond du Lac, Green Lake, Marquette, Dodge	Vehicle - Replacement  Vehicle - Replacement	Medium Bus-Honey Comb  Rear Entry Minivan	\$ 105,844 \$ 53,113
	,,,,	,		
Door-Tran, Inc.	Door, Brown, Kewaunee	Mobility Management	Mobility Management	\$ 107,722
Endeavors Adult Development Center, Inc.	Polk, Barron, Burnett, St. Croix, Pierce, Dunn	Operating Assistance  Vehicle - Replacement	Volunteer Driver & Vouchers Side Entry Minivan	\$ 35,232 \$ 55,271
Highling Comparation			Madium Dua Hanay Camb	
Highline Corporation Hodan Community Svcs., Inc.	Iron	Highline Corporation  Vehicle - Replacement	Medium Bus-Honey Comb  Medium Bus	\$ 105,844 \$ 105,355
Tiodan Community Svcs., Inc.	Iowa, Lafayette, Grant	Mobility Management	Mobility Management	\$ 22,725
indiGO North Country Independent Living, Inc.	8 counties in Northwestern Wisconsin	Operating Assistance	Volunteer Driver & Vouchers	\$ 130,815
Kenosha Achievement Center, Inc.	Kenosha	Vehicle - Replacement	Medium Bus	\$ 105,355
Lutheran Social Services of Wisconsin & Upper Michigan,	Tonosia	Mobility Management	Multi-county mobility management services	\$ 35,144
Inc	Outagamie, Winnebago, Calumet, Waupaca	Operating Assistance	Volunteer Driver and Cycle Without Aging programs	\$ 25,100
Marinette Co. Committee on Aging, Inc.	Marinette	Vehicle - Replacement	High Roof Side Entry Transit	\$ 57,264
Muskego Senior Taxi Service, Inc.	Waukesha	Operating Assistance	Volunteer Driver Program	\$ 97,739
		Mobility Management	Mobility Management	\$ 33,050
New Hope Center, Inc.	Calumet, Manitowoc	Operating Assistance	Fixed Route	\$ 61,526
		Vehicle - Replacement	Rear Entry Transit	\$ 56,258
NEWCAP, Inc.	Marinette, Oconto, Florence, Brown, Shawano, Forest, Langlade, Oneida, Vilas	Mobility Management	Mobility Management	\$ 63,528
		Operating Assistance	Medical Mileage Reimbursement	\$ 7,016
Opportunity, Inc. of Jefferson County	Jefferson, Dodge, Rock, Waukesha	Operating Assistance	Fixed Route Capicity Building	\$ 52,896
		Vehicle - Replacement	Medium Bus-Honey Comb	\$ 105,844
Opportunity of North Central Wisconsin, Inc	Marathon, Wood	Vehicle - Replacement	High Roof Rear Entry Transit	\$ 57,128
Rise	St. Croix	Vehicle - Replacement	Medium Bus	\$ 105,355
RSVP of Rock County, Inc.	Rock	Operating Assistance	Volunteer Driver	\$ 11,789
Senior Connections, Inc.	Douglas, Bayfield, Ashland, Washburn	Vehicle - Replacement	Side Entry Minivan	\$ 55,271
Southwest Opportunities Center, Inc.	Grant Grant	Vehicle - Replacement	Medium Bus	\$ 105,355
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Southwest Wisconsin Community Action Program, Inc.	Grant, Green, Iowa, Latavette, Richland	Mobility Management	Mobility Management	\$ 234,808
		Operating Assistance	Volunteer Driver	\$ 271,367
St. Coletta of Wisconsin, Inc.	Jefferson, Dodge, Waukesha	Mobility Management	Mobility Management	\$ 52,880
		Operating Assistance	Fixed Route/Demand Response	\$ 25,510
Sunshine House, Inc.	Door, Kewaunee	Vehicle - Replacement	High Roof Side Entry Transit	\$ 57,264
Tomahawk Area Interfaith Volunteers	Lincoln, Oneida, Marathon	Mobility Management	Mobility Management	\$ 17,924
		Operating Assistance	Volunteer Driver	\$ 17,245
Ventures Unlimited	Washburn	Vehicle - Replacement	High Roof Rear Entry Transit	\$ 57,128
VIP Services, Inc.	Walworth, Rock Jefferson, Waukesha, Milwaukee, Racine, Kenosha	Vehicle - Replacement	Medium Large Bus	\$ 107,335
Washburn County on Aging	Washburn	Mobility Management	Mobility Management	\$ 63,860

#### **APPENDIX C: ANTICIPATED VEHICLE DESCRIPTIONS AND COSTS**

Vehicle descriptions based on the 2022/2023 vehicle procurement. Because of changes in available equipment, prices and the changing needs of recipients, the vehicles may differ from this list, and prices may also change. Applicants will be notified of the finalized prices and selection of vehicles as soon as it is available. Vehicles will be purchased with standardized specifications.

Туре	Seating Options (ambulatory passengers / wheelchair positions)	Estimated Total Cost	Estimated 20% Match Cost	FTA Line Item Number (New / Replacement)	
Minivan – Side Entry	3/2	\$86,478	\$17,296	111215 / 111315	
Minivan – Rear Entry	3/2	\$83,101	\$16,620		
Transit/Bariatric Vehicle – Rear Entry Med Roof	7/0-3/1-3/2	\$88,022	\$17,604		
Transit/Bariatric Vehicle – Side Entry Med Roof	7/1-5/2-5/1	\$88,235	\$17,647		
Transit/Bariatric Vehicle – Rear Entry High Roof	7/0-3/1-3/2	\$89,384	\$17,877		
Transit/Bariatric Vehicle – Side Entry High Roof	7/1-5/2-5/1	\$89,597	\$17919		
Medium Bus – Gas	12/1, 10/2, 8/3	\$164,841	\$32,968	111204 / 111304	
Med. Bus – Honeycomb Fiberglass Construction	12/1, 10/2, 8/3	\$165,607	\$33,121		
Medium Bus (Large) - Gas	13/1, 11/2, 9/3	\$167,939	\$33,588		
Medium Bus (Large) – Honeycomb Fiberglass	13/1,11/2, 9/3	\$165,224	\$33,045		