



# **GREEN LAKE COUNTY**

*571 County Road A, Green Lake, WI 54941*

---

**Original Post Date: 01/04/2024**

**AMENDED Post Date: 01/05/2024**

**The following documents are included in the packet for the  
Judicial Law Packet on January 10, 2024:**

- 1) Agenda
- 2) Minutes from 11/8/23
- 3) Correspondence (1)
- 4) \* Presentation of Challenge Coins for Corrections Officers
- 5) Department Related Reports (2 Departments)
- 6) Monthly Sheriff Reports
- 7) Expense & Revenue Monthly Reports



# JUDICIAL/LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

## Judicial/Law Enforcement and Emergency Management Committee

### Meeting Notice

**Date: January 10, 2024, Time: 9:00 AM**  
**Green Lake County Government Center, County**  
**Board Room, 571 County Rd A, Green Lake WI**

#### \*AMENDED AGENDA

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Minutes: 11/8/23
5. Correspondence
  - Grateful and admiration Letter – ZT Scherer
6. Public Comment (3 min. limit)
7. \* Presentation of Challenge Coins for Corrections Officers
8. Department Related Reports
  - Clerk of Courts
  - Circuit Court/Register in Probate
  - District Attorney
  - Emergency Management
  - Emergency Medical Services
  - Medical Examiner Office
  - Sheriff's Office
9. Monthly Sheriff Reports
10. Expense & Revenue Monthly Reports
11. Future Agenda items for action & discussion:
12. Future Meeting Dates:
  - Regular Meeting February 14, 2024, at 9:00 AM
13. Adjourn

#### **Committee Members**

*Joe Gonyo*  
*Sue Wendt*  
*Gene Thom*  
*Don Lenz*  
*Ken Bates*

*Sara Radloff, Secretary*

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

This meeting will be conducted through in person attendance or audio/visual communication. Remote access can be obtained through the following link:

## Microsoft Teams meeting

**Join on your computer, mobile app or room device:**

[Click here to join the meeting](#)

Meeting ID: 286 396 415 331

Passcode: rkirmz

[Download Teams](#) | [Join on the web](#)

**Or call in (audio only)**

+1 689-206-9321,,89710243# United States, Orlando

Phone Conference ID: 897 102 43#

[Find a local number](#) | [Reset PIN](#)

Please accept at your earliest convenience. Thank you!

[Learn More](#) | [Help](#) | [Meeting options](#) | [Legal](#)

Kindly arrange to be present, if unable to do so or if there are any changes, please notify Sara at 1125.



# JUDICIAL/LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

**NOVEMBER 8, 2023**

The regular Judicial/Law Enforcement and Emergency Management Committee meeting was called to order by Chairman Joe Gonyo at 9:00 a.m. on November 8, 2023, in the County Board room of the Green Lake County Justice Center, 571 County Road A, Green Lake, WI. The requirements of the open meeting law were certified as being met.

Present: Joe Gonyo  
Don Lenz  
Gene Thom  
Sue Wendt

Via remote access: Ken Bate

Others present in person: Jeff Mann, Corporation Counsel; Sheriff Mark Podoll; Ken Stephani, Finance Director; Chief Deputy Matt Vande Kolk, Sheriff's Office; Gary Podoll, Emergency Management Director; Amy Thoma, Clerk of Courts; Mitzi Putzke, District Attorney's Office; Gerise LaSpisa, District Attorney and Sara Radloff, Sheriff's Office.

Via remote access: Tony Daley, Berlin Journal; Scott Weir, Maintenance Supervisor; Jason Preuss, GLSO and Angie Smit, Register in Probate.

## **PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance was recited by the group.

## **MINUTES**

***Motion/Second (Wendt/Lenz)*** to approve the minutes of the September 13, 2023, regular meeting presented with no changes. No negative votes. Motion carried.

## **CORRESPONDENCE**

Wisconsin Wheels of Hope gave the GLSO a thank you card for helping keep the event safe for all the riders that participated.

## **PUBLIC COMMENT**

None

## **\*DISTRICT ATTORNEY'S OFFICE OPERATIONS DISCUSSION**

Gerise LaSpisa addressed the committee on how the District Attorney's Office runs day to day. DA LaSpisa spoke on the overview of the structure of their office and how important Expert Witnesses are to cases they are prosecuting.

Discussion was held with questions asked from the committee.

## **\*GREEN LAKE COUNTY ALL HAZARD MITIGATION PLAN UPDATE**

Gary Podoll, Emergency Management Director spoke on the County All Hazard Mitigation Plan Update. This plan needs to be updated every 5 years and it was last updated in 2018. Gary Podoll told the committee that he is working with Lenora Borchardt of EPTEC to complete the update on the plan. Discussion was held.

**Motion/Second (Wendt/Lenz)** to approve Lenora Borchardt to continue working on the All Hazard Mitigation Plan Update. No negative votes. Motion carried.

## **DEPARTMENT RELATED REPORTS**

Emergency Management and Sheriff's Office report were in the packet, reviewed by the committee and discussed. Sheriff Podoll gave a brief update on the department.

## **MONTHLY SHERIFF REPORTS**

Sheriff's Office reports for October 2023 were included in the packet. No questions.

## **EXPENSE AND REVENUE MONTHLY REPORTS**

The October 2023 monthly expense and revenue reports were reviewed and filed.

**FUTURE MEETING DATE AND AGENDA ITEMS**

The next regular meeting is set for December 13, 2023, at 9:00 a.m. in the County Board Room of the County Justice Center, 571 County Road A, Green Lake.

**ADJOURN**

Chair Gonyo adjourned the meeting at 9:47 AM.

Respectfully submitted,

*Sara Radloff*

Sara Radloff, Green Lake County Sheriff's Office

To Whom It May Concern:

I am writing to you today to express my admiration and commemoration of your officer, Deputy Sheriff Bruce Williams on the anniversary of his death in 2003. I'm terribly sorry for your agency's loss, as well as his family losing him much too soon. Though time has passed, he and his sacrifice are not forgotten.

As a concerned citizen, I am very grateful for all that law enforcement officers do to keep our country safe. My thoughts and prayers are with the men and women of your department and all law enforcement agencies and officers every day as you perform your dangerous work on behalf of the public.

Very Respectfully,

ZT Scherer



571 County Road A · Green Lake, WI 54941-0586  
Ph. 920-294-4000 · Fax. 920-294-3850

January 5, 2024

Sheriff Podoll,

On January 1, 2024, an inmate in the jail experienced severe emotions and felt the need to try and end his life. He ran to the second tier of his unit and tried to tie a sheet around his neck to hang himself from the second-tier railing. Due to quick actions of Sgt Samantha Koscher, CO Cody Wing, CO Cheyenne Willie as well as two inmates they were able to stop him from accomplishing his goal. I feel that jail staff did an exceptional job when dealing with this incident. Their heroic actions saved this inmate's life.

I would like to recognize Sgt Samantha Koscher, CO Cody Wing, CO Cheyenne Willie for going above and beyond while on-duty that day. Not only did they save the inmate's life, but they also recognized the other two inmates' involvement for assisting them and put their needs above their own. They took the time to make sure they were ok and did an amazing job working together as a team. They showed exemplary care and concern for the safety of the inmates and didn't ask for recognition for themselves, but for the two inmates who assisted. That is how caring and compassionate they all are.

I believe it shows leadership, professionalism, and teamwork from all of them to make sure the inmates and jail staff were safe. I would like to recommend that Sgt Smanatha Koscher, CO Cody Wing, CO Cheyenne Willie all receive a challenge coin because that day was just that "A Challenge". They all went above and beyond and showed excellent strength, outstanding communication, and leadership skills. They are an asset to the Green Lake County Sheriff's Department, and I am proud to have them on my team.

I hope you will consider Sgt Samantha Koscher, CO Cody Wing, CO Cheyenne Willie for the Challenge Coin as it is very difficult to work in the jail on a normal day, but when having to deal with a suicide attempt it can make it dangerous and emotionally draining for staff. They all did an amazing job in keeping the inmates and Jail safe.

Lori Leahy  
Corrections Administrator  
Green Lake County Sheriff's Office  
571 County Road A  
Green Lake, WI 54941  
920-294-4059 ext. 6  
920-294-4191 fax  
[l Leahy@greenlakecountywi.gov](mailto:l Leahy@greenlakecountywi.gov)

Sheriff Mark A. Podoll



**GREEN LAKE COUNTY**  
**OFFICE OF EMERGENCY MANAGEMENT**

*Gary V. Podoll*  
*Director*

*Office: 920-361-5416*  
*FAX: 920-361-5405*

---

**DATE:** January 2, 2024

**TO:** Green Lake County Judicial/Law Enforcement and Emergency Management Committee

**FROM:** Gary V. Podoll, Emergency Management Director

**SUBJECT:** Monthly Report

1. I am putting into E-Grants the closeout items for the Fiscal EMPG and EPCRA Planning Grant, all work was completed by December 31, 2023.
2. I have already stated working on the updating of the Green Lake County Mitigation Plan which is due in 2025.
3. I continue to work with County Fire Departments on ARPA funds that the County Board approved for the updating of their Protective Equipment.
4. Green Lake County EMPG and EPCRA Grants for 2024 have been approved in E-Grants.
5. I have delivered all the AED's throughout the County and delivered the last one on December 14<sup>th</sup>. Every place that has received one is very thankful that Green Lake County Board did this.
6. I am working with the Village of Kingston on their new warning siren activation.

If you have any questions, you can contact me at 920-361-5416.

Sincerely,

Gary V. Podoll  
Emergency Management Director  
Green Lake County





571 County Road A ·

· Green Lake, WI 54941-0586

Ph. 920-294-4000 · Fax. 920-294-3850

January 4, 2024

To Judicial and Law Enforcement Committee Members,  
Re: Green Lake County Sheriff's Office events since the November meeting:

- Major 911 outage November 7-8<sup>th</sup>
- K9 Kai and Deputy Wallace completed training
- Sheriff's Office and local law enforcement agencies did go to the local nursing homes and did some Christmas caroling.
- On 11/13/23 there was a Car vs. Buggy injury crash with minor injuries
- Deputy Carson Junemann and Deputy Daniel O'Connor have started training
- K9 Tess has retired as the first of the year
- We have welcomed 5 full-time Corrections Officers over the last several months.

See you at the meeting,

*Mark A. Podoll, Sheriff*

**Sheriff Mark A. Podoll**



571 County Road A · Green Lake, WI 54941-0586  
 Ph. 920-294-4000 · Fax. 920-294-3850

**Sheriff's Office Judicial/Law Enforcement Committee  
 Report for the Month of December 2023**

<b>Deputy contacts for this month</b>	520
---------------------------------------	-----

<b>Types of Contacts this month</b>	<b>Number of Contacts</b>
911 Follow up	26
Medical Emergency	19
Citizen Assist	15
K9 Assist	13
Adult Transport	10
Agency Assistance, Mutual Aid	10
OWI Alcohol	9
Car/Deer Accident	8
Traffic Accident w/Damage	7
Computer Forensics	5
Traffic Misc.	5
Alarm	4
Dead Body	4
Fire	4
Welfare Check	4
Animal Problem	3
Bail Jumping	3
Controlled Sustance Problem	3
Voluntary Diversion Plan	3
Gas Drive Off	3
Information Report	3
Lockout	3
Suspicious Person/Circumstance	3
Traffic Violation	3
Trespassing	3
Agency Assist Person Charged	2
Cancel Call	2
Emp Check	2



Green Lake County

**Sheriff**

571 County Road A ·

· Green Lake, WI 54941-0586

Ph. 920-294-4000 · Fax. 920-294-3850

Types of Contacts this month continued	
Found Property	2
K9 Person Charged	2
Traffic Accident w/Injuries	2
Probation/Parole Violation	2
Records Check	2
Sex Offender Registration	2
Car/Deer No Officer Sent	1
Custodial Interference	1
Disturbance	1
Domestic Situation	1
Family Fight	1
Fraud	1
House Check	1
Int Crimes Against Children	1
Jail Incident	1
Officer Errand	1
OWI - Drugs	1
Property Damage	1
Sex Assault	1
Theft	1
Time System Entry	1
Traffic Patrol Requested	1

Sheriff Mark A. Podoll

**Accidents and Complaints for Patrol**

2023	Hoerig	Hunter	Blank	Majeskie	Manning	Meyer	Prachel	Preuss	Schroeder	Shohoney	C. Tipton	J. Tipton	Wallace	Young	Total	Avg/Officer
Jan	23	34	24	20	Out Injury	Vacant	40	21	25	21	Vacant	Vacant	27	11	246	19
Feb	25	30	0	28	14	Vacant	27	25	32	22	Vacant	Vacant	23	18	244	19
March	41	23	0	40	Out Injury	Vacant	31	28	36	6	Vacant	Vacant	32	10	247	19
April	26	39	0	31	Out Injury	Vacant	33	22	25	Out Injury	Vacant	Vacant	28	41	245	19
May	42	23	0	54	Out Injury	Vacant	39	33	34	Out Injury	6	Vacant	45	40	316	24
June	41	49	0	27	Out Injury	19	21	28	48	31	44	Vacant	30	40	378	29
July	21	39	0	24	27	36	19	28	4	21	21	Vacant	28	38	306	24
Aug	9	23	0	39	17	29	26	23	Retired	Medical	25	4	15	26	236	18
Sept	13	13	0	23	7	32	19	9	Retired	Medical	32	25	4	17	194	15
Oct	2	23	0	17	9	30	14	16	Retired	Medical	31	28	0	10	180	14
Nov	Quit	12	0	3	20	25	4	9	Retired	Medical	27	31	0	37	168	13
Dec	Quit	19	22	4	17	20	7	12	Retired	Medical	26	11	32	9	179	14
Total	243	327	46	310	111	191	280	254	204	101	212	99	264	297	2939	226
Avg/Month	20	27	4	26	9	16	23	21	17	8	18	8	22	25	245	19

**Paper Service for Patrol**

2023	Hoerig	Hunter	Blank	Majeskie	Manning	Meyer	Prachel	Preuss	Schroeder	Shohoney	C. Tipton	J. Tipton	Wallace	Young	Total	Avg/Officer
Jan	2	5	2	6	Out Injury	Vacant	0	4	3	2	Vacant	Vacant	0	0	24	2
Feb	16	9	0	20	6	Vacant	8	6	5	13	Vacant	Vacant	5	7	95	7
March	6	5	0	9	Out Injury	Vacant	4	3	1	3	Vacant	Vacant	2	2	35	3
April	1	4	0	1	Out Injury	Vacant	1	3	2	Out Injury	Vacant	Vacant	5	2	19	1
May	0	3	0	7	Out Injury	Vacant	5	8	5	Out Injury	0	Vacant	3	5	36	3
June	3	2	0	0	Out Injury	4	0	0	3	2	5	Vacant	1	1	21	2
July	1	5	0	0	0	3	0	3	Retired	0	2	Vacant	1	2	17	1
Aug	4	5	0	1	2	7	2	6	Retired	Medical	2	6	0	8	43	3
Sept	2	7	0	2	11	5	3	1	Retired	Medical	1	3	1	3	39	3
Oct	1	5	0	1	1	1	2	6	Retired	Medical	3	4	0	1	25	2
Nov	Quit	1	0	0	9	2	0	3	Retired	Medical	0	3	0	1	19	1
Dec	Quit	3	6	0	0	1	0	1	Retired	Medical	3	3	8	1	26	2
Total	36	54	8	47	29	23	25	44	19	20	16	19	26	33	399	31
Avg/Month	3	5	1	4	2	2	2	4	2	2	1	2	2	3	33	3

**Citations for Patrol**

2023	Hoerig	Hunter	Kuklinski	Majeskie	Manning	Meyer	Prachel	Preuss	Schroeder	Shohoney	C. Tipton	J. Tipton	Wallace	Young	Total	Avg/Officer
Jan	8	10	0	17	Out Injury	Vacant	8	7	6	8	Vacant	Vacant	23	9	96	7
Feb	3	11	Retired	22	4	Vacant	9	8	6	4	Vacant	Vacant	29	10	106	8
March	16	11	Retired	18	Out Injury	Vacant	25	5	10	3	Vacant	Vacant	26	4	118	9
April	14	12	Retired	11	Out Injury	Vacant	5	9	7	Out Injury	Vacant	Vacant	31	14	103	8
May	27	16	Retired	28	Out Injury	Vacant	9	10	6	Out Injury	0	Vacant	39	11	146	11
June	10	15	Retired	10	Out Injury	0	7	7	5	3	5	Vacant	20	6	88	7
July	12	7	Retired	14	24	8	20	5	4	5	7	Vacant	21	12	139	11
Aug	5	14	Retired	16	13	25	9	9	Retired	Medical	12	0	29	14	146	11
Sept	2	6	Retired	27	4	21	10	5	Retired	Medical	18	5	12	9	119	9
Oct	5	9	Retired	2	16	23	7	6	Retired	Medical	25	12	2	3	110	8
Nov	Quit	4	Retired	0	12	33	0	1	Retired	Medical	9	12	0	14	85	7
Dec	Quit	17	Retired	0	16	10	2	8	Retired	Medical	6	7	14	13	93	7
Total	102	132	0	165	89	120	111	80	44	23	82	36	246	119	1349	104
Avg/Month	9	11	0	14	7	10	9	7	4	2	7	3	21	10	112	9

**Warnings for Patrol**

2023	Hoerig	Hunter	Kuklinski	Majeskie	Manning	Meyer	Prachel	Preuss	Schroeder	Shohoney	C. Tipton	J. Tipton	Wallace	Young	Total	Avg/Officer
Jan	21	24	3	16	Out Injury	Vacant	20	8	10	15	Vacant	Vacant	36	10	163	13
Feb	12	24	Retired	20	9	Vacant	14	19	15	11	Vacant	Vacant	36	9	169	13
March	28	15	Retired	9	Out Injury	Vacant	15	11	20	18	Vacant	Vacant	55	2	173	16
April	20	24	Retired	8	Out Injury	Vacant	14	25	12	Out Injury	Vacant	Vacant	38	8	149	11
May	42	44	Retired	22	Out Injury	Vacant	29	13	19	Out Injury	0	Vacant	73	7	249	19
June	32	39	Retired	6	Out Injury	1	8	22	7	12	23	Vacant	34	11	195	15
July	6	37	Retired	9	8	23	20	13	0	12	9	Vacant	40	11	188	14
Aug	6	27	Retired	8	32	25	14	10	Retired	Medical	25	0	46	6	199	15
Sept	11	37	Retired	10	13	26	15	8	Retired	Medical	32	19	13	9	193	15
Oct	4	43	Retired	0	28	29	7	26	Retired	Medical	22	36	0	2	197	15
Nov	Quit	32	Retired	0	29	41	2	4	Retired	Medical	15	45	0	11	179	14
Dec	Quit	45	Retired	0	24	17	4	16	Retired	Medical	20	18	37	9	190	15
Total	182	391	3	108	143	162	162	175	83	68	146	118	408	95	2244	175
Avg/Month	15	33	0	9	12	14	14	15	7	6	12	10	34	8	187	15

**Year to Date Totals - Accidents, Complaints, Paper Service, Citations and Warnings for Patrol**

2023	Hoerig	Hunter	Kuklinski	Majeskie	Manning	Meyer	Prachel	Preuss	Schroeder	Shohoney	C. Tipton	J. Tipton	Wallace	Young	Total	Avg/Officer
Total Annual Contacts	563	904	57	630	372	496	578	553	350	212	456	272	944	544	6931	536
Avg. per Month	47	75	5	53	31	41	48	46	29	18	38	23	79	45	578	45

**BOAT LAUNCH/MUNICIPAL ORDINANCE CITATIONS**

2023	Hoerig	Hunter	Kuklinski	Majeskie	Manning	Meyer	Prachel	Preuss	Schroeder	Shohoney	C. Tipton	J. Tipton	Wallace	Young	Total	Avg/Officer
Jan	0	0	0	0	0	Vacant	0	0	0	0	Vacant	Vacant	0	0	0	0
Feb	0	0	Retired	0	0	Vacant	0	0	0	0	Vacant	Vacant	0	0	0	0
March	0	0	Retired	0	Out Injury	Vacant	0	0	0	0	Vacant	Vacant	0	0	0	0
April	0	0	Retired	0	Out Injury	Vacant	0	0	0	Out Injury	Vacant	Vacant	0	0	0	0
May	0	0	Retired	0	Out Injury	Vacant	0	0	0	Out Injury	0	Vacant	5	0	5	0
June	0	0	Retired	0	Out Injury	0	0	0	3	0	1	Vacant	0	0	4	0
July	0	0	Retired	5	0	0	0	3	0	0	0	Vacant	3	1	12	1
Aug	0	0	Retired	0	0	1	0	0	Retired	Medical	0	1	0	2	4	0
Sept	0	0	Retired	0	0	2	0	0	Retired	Medical	0	0	0	0	2	0
Oct	0	0	Retired	0	0	0	0	0	Retired	Medical	0	0	0	0	0	0
Nov	Quit	0	Retired	0	0	0	0	0	Retired	Medical	0	0	0	0	0	0
Dec	Quit	0	Retired	0	0	0	0	0	Retired	Medical	0	0	0	0	0	0
Total	0	0	0	5	0	3	0	3	3	0	1	1	0	0	16	2
Avg/Month	0	0	0	1	0	1	0	1	1	0	0	0	0	0	4	1

**Accidents and Complaints for Detectives**

2023	Cody	Hanson	Ward	Cohl/KAI	Roky	Tess
Jan	2	17	4	10	12	0
Feb	8	12	1	4	12	1
March	2	5	7	11	1	3
April	8	30	9	5	7	0
May	9	28	3	13	4	3
June	15	8	4	6	5	1
July	3	19	3	2	4	0
Aug	12	10	2	3	7	0
Sept	2	14	2	6	5	0
Oct	4	30	0	0	3	3
Nov	7	11	0	0	0	0
Dec	7	9	1	14	1	0
Total	79	193	36	74	61	11
Average	7	16	3	6	5	1

**Arrests for Detectives**

2023	Cody	Hanson	Ward	Cohl/KAI	Roky	Tess
Jan	1	1	0	3	2	0
Feb	0	1	0	2	4	0
March	0	0	0	2	0	0
April	1	0	0	2	1	0
May	0	0	0	1	1	0
June	0	1	3	2	1	0
July	0	1	0	0	1	0
Aug	0	0	0	1	1	0
Sept	1	0	0	4	1	0
Oct	0	3	0	0	1	1
Nov	0	1	0	0	0	0
Dec	0	0	0	1	1	0
Total	3	8	3	18	14	1
Average	0	1	0	2	1	0





Green Lake County

**Sheriff**

571 County Road A

Green Lake, WI 54941-0586

Ph. 920-294-4000 · Fax. 920-294-3850

**Sheriff's Office Judicial/Law Enforcement Committee  
Report for the Month of December 2023  
Correctional Facility**

Average Daily Population in the Jail for this month	69
---	----

**Inmates in custody for (some inmates have more than one charge)**

Charge	Number of Charges
Probation/Parole Violation	17
Warrants	14
Assaults	11
Disorderly Conduct	9
Resisting/Interfering w/Police	7
Drug Related	6
Obstructing	6
Traffic Offense	6
Bail Jumping	3
Destruct/Damage/Vandalize Prop	3
DUI	3
Sex Offense	3
Theft; Vehicle	1
Weapons Offense	1

Sheriff Mark A. Podoll



**GREEN LAKE COUNTY JAIL MONTHLY STATISTICS**

MONTH/ YEAR	ADP	HUBER	HUBER/EMP INCOME	FEMALE LOCK	DOWN	MEALS	EMP	GL INMATES TRANSFERRED	BROWN County Safekeeper Days	Billed for Safekeepers	Other County Safekeeper Days	Billed for Safekeepers
Jan-23	72	0	\$2,551.00	9	64	5627	5	2		\$ -	0	\$ -
Feb-23	73	0	\$5,412.50	11	64	5021	7	2		\$ -	0	\$ -
Mar-23	74	0	\$2,772.50	12	65	5624	8	1		\$ -	0	\$ -
Apr-23	69	0	\$2,288.50	10	62	5217	6	1		\$ -	0	\$ -
May-23	68	0	\$2,858.50	11	60	5109	6	1		\$ -	0	\$ -
Jun-23	60	0	\$1,932.50	10	55	4472	4	2		\$ -	0	\$ -
Jul-23	55	0	\$1,221.50	14	47	4376	2	0	126	\$ 5,418.00	0	\$ -
Aug-23	65	0	\$580.00	20	54	5377	2	0	265	\$ 11,395.00	0	\$ -
Sep-23	68	0	\$1,606.00	20	51	5456	2	2	402	\$ 17,286.00	0	\$ -
Oct-23	70	0	\$991.00	17	51	5612	2	4	376	\$ 16,168.00	0	\$ -
Nov-23	69	0	\$2,121.50	14	52	5046	3	4	308	\$ 13,244.00	0	\$ -
Dec-23	69	0	\$1,369.50	13	46	5068	3	7	398	\$ 17,114.00	0	\$ -
Totals												
Average	68	0	\$2,142.08	13	56	5167	4	2	1875	\$ 80,625.00	0	\$ -

ADP- Average daily population

Huber- Sentenced inmate, work release + Sent/Huber from other county

Huber Income- Amount paid by Huber and CAM inmates for the month

Female- Average number of females held that month

Lockdown- Number of inmates held that month that are not working Huber's

Meals- Number of meals + bag lunches served that month

EMP- Number of inmates on electronic monitoring

GL Inmates Transferred- Inmate serving in other county + Sent/Huber serv. out of county

Safekeepers - Holding for another county

Safekeeper days - the number of cumulative days that month for all Safekeepers for that county

GREEN LAKE COUNTY

For 12/01/23 - 12/31/23

Revenue Summary Report

FJRES01A

Periods 12 - 12

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

Account No/Description	Budget Amount	Period Amount	Y-T-D Amount	Balance	Percent Received
23 CALENDAR YEAR 2023					
100 General Fund					
02 Clerk of Courts					
23-100-02-43511-000-000 Court Support	52,275.00	.00	52,275.00	.00	100.00
23-100-02-43512-000-000 Interpreter Reimbursement	6,000.00	.00	30,685.00	-24,685.00	511.42
23-100-02-45110-000-000 County Forfeitures	48,000.00	5,760.87	48,483.34	-483.34	101.01
23-100-02-45120-000-000 County Share - State Fines	16,000.00	2,455.26	19,272.54	-3,272.54	120.45
23-100-02-45121-000-000 Co. Share Fines - Non-Traffic	2,000.00	221.34	2,220.01	-220.01	111.00
23-100-02-45122-000-000 Co. Share - Occup. Lic. Fees	40.00	.00	20.00	20.00	50.00
23-100-02-45123-000-000 Clerk of Courts Costs & Fees	32,000.00	2,084.66	34,243.56	-2,243.56	107.01
23-100-02-45124-000-000 Guardian ad Litem Payment	24,000.00	.00	.00	24,000.00	.00
23-100-02-45125-000-000 Witness Fees	200.00	.00	179.03	20.97	89.52
23-100-02-45126-000-000 GAL Reimbursements	43,000.00	505.00	24,840.94	18,159.06	57.77
23-100-02-45126-126-000 Court Appointed Attorney Reimbursement	20,000.00	572.20	29,269.52	-9,269.52	146.35
23-100-02-45128-000-000 Ignition Interlock Surcharge	2,700.00	417.08	2,633.81	66.19	97.55
23-100-02-45128-000-001 Muni Ignition Interlock Surcharge	700.00	.00	300.00	400.00	42.86
23-100-02-45129-000-000 Judgement Interest	3,500.00	223.72	1,987.64	1,512.36	56.79
23-100-02-45140-000-000 Payment Plan Fee	2,000.00	185.00	2,119.93	-119.93	106.00
23-100-02-46109-000-000 Mediation Services - Reimbursement	3,500.00	.00	97.00	3,403.00	2.77
23-100-02-46142-000-000 Child Support Revenue	240.00	10.00	210.00	30.00	87.50
23-100-02-46144-000-000 Jury Fees	1,500.00	.00	864.00	636.00	57.60
02 Clerk of Courts	257,655.00	12,435.13	249,701.32	7,953.68	96.91

For 12/01/23 - 12/31/23

Revenue Summary Report

FJRES01A

Periods 12 - 12

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
-23 CALENDAR YEAR 2023					
100 General Fund					
05 Probate					
23-100-05-45126-000-000 Adult GAL Reimbursement	16,000.00	871.34	10,504.08	5,495.92	65.65
23-100-05-46109-000-000 Mediation Services - County Clerk	.00	180.00	2,285.00	-2,285.00	.00
23-100-05-46143-000-000 Register in Probate Fees	9,000.00	172.75	6,380.07	2,619.93	70.89
23-100-05-48150-000-000 Mediation Services - Clerk of Courts	.00	115.00	1,125.00	-1,125.00	.00
05 Probate	25,000.00	1,339.09	20,294.15	4,705.85	81.18

For 12/01/23 - 12/31/23

Revenue Summary Report

FJRES01A

Periods 12 - 12

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
23 CALENDAR YEAR 2023					
100 General Fund					
09 Law Enforcement					
23-100-09-43521-000-000 State Aid - Water Patrol	15,000.00	.00	10,294.36	4,705.64	68.63
23-100-09-43523-000-000 State Aid - Sheriff's Trng.	6,900.00	.00	3,840.00	3,060.00	55.65
23-100-09-43524-301-000 ICAC Grant	200.00	.00	.00	200.00	.00
23-100-09-43525-000-000 State Aid - BOTS	15,000.00	.00	.00	15,000.00	.00
23-100-09-43526-000-000 Drug Recognition	100.00	.00	.00	100.00	.00
23-100-09-45190-000-000 Parking Ticket Fees	1,800.00	.00	1,095.00	705.00	60.83
23-100-09-46209-000-000 Business and Home Alarm Fees	1,350.00	100.00	1,400.00	-50.00	103.70
23-100-09-46210-000-000 Sheriff's Fees	11,000.00	1,395.15	12,124.15	-1,124.15	110.22
23-100-09-46211-000-000 Law Enforcement Revenue	3,000.00	43.34	2,928.26	71.74	97.61
23-100-09-46212-000-000 CEASE/Drug Eradication Revenue	300.00	.00	.00	300.00	.00
23-100-09-46213-000-000 Prisoner Board Revenue - ES Sanctions	50,000.00	1,801.10	43,470.82	6,529.18	86.94
23-100-09-46213-288-000 Safekeepers	30,000.00	13,244.00	63,511.00	-33,511.00	211.70
23-100-09-46214-000-000 Reimbursement for Juvenile Board	10,000.00	100.00	6,702.31	3,297.69	67.02
23-100-09-46217-000-000 Incentive Revenues Soc Sec Admn	3,000.00	.00	2,400.00	600.00	80.00
23-100-09-46218-000-000 Reimbursement for Jail Medical	8,800.00	238.59	7,789.24	1,010.76	88.51
23-100-09-46219-000-000 Jail Phone	50,000.00	3,524.99	37,615.00	12,385.00	75.23
23-100-09-46220-000-000 Defibulator	300.00	.00	400.00	-100.00	133.33
23-100-09-46222-000-000 Programs to Fund OT	546.00	.00	.00	546.00	.00
23-100-09-46223-000-000 Jail Blood Draw	2,300.00	213.86	2,128.19	171.81	92.53
23-100-09-46224-000-000 Inmate Commissary	8,000.00	875.17	16,443.23	-8,443.23	205.54
23-100-09-46225-000-000 Inmate Education	850.00	.00	.00	850.00	.00
23-100-09-46226-000-000 DOC Grant Program	82,136.00	2,810.40	72,190.96	9,945.04	87.89
23-100-09-46230-000-000 Fingerprinting	.00	.00	400.00	-400.00	.00
23-100-09-46232-000-000 Leads Online	1,253.00	.00	1,276.00	-23.00	101.84
23-100-09-46234-000-000 CWDTF Reimbursement for OT/Supplies	500.00	.00	60.00	440.00	12.00

For 12/01/23 - 12/31/23

Revenue Summary Report

FJRES01A

Periods 12 - 12

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
23 CALENDAR YEAR 2023					
100 General Fund					
09 Law Enforcement					
23-100-09-46235-000-000 Drug Test Fees	.00	105.00	1,277.30	-1,277.30	.00
23-100-09-46241-000-000 Electronic Monitoring Program	28,000.00	1,369.50	25,705.00	2,295.00	91.80
23-100-09-46250-000-000 Crime Prevention Program	40.00	.00	5,650.00	-5,610.00	14125.00
23-100-09-46251-000-001 GLSO Opioids from CWDTF Opioid Grant	400.00	.00	.00	400.00	.00
23-100-09-46290-000-000 Storage & Towing	450.00	656.06	1,352.14	-902.14	300.48
23-100-09-47510-000-000 Hosting Meetings & Conventions	499.00	.00	.00	499.00	.00
23-100-09-48326-000-000 Sale of Equipment	7,801.00	.00	8,701.00	-900.00	111.54
23-100-09-48326-000-002 CWDTF-Opioids	30,000.00	.00	4,929.08	25,070.92	16.43
23-100-09-48500-000-000 Canine	4,000.00	330.00	11,540.00	-7,540.00	288.50
23-100-09-48501-000-000 Unanticipated Grants	.00	.00	33,500.15	-33,500.15	.00
23-100-09-49201-000-000 Jail Assessment	21,000.00	1,749.03	19,779.20	1,220.80	94.19
23-100-09-49320-000-000 Applied Funds - Jail Assessment	37,952.00	.00	.00	37,952.00	.00
23-100-09-49320-001-000 Applied Funds - Crime Prevention	960.00	.00	.00	960.00	.00
23-100-09-49320-009-000 Applied Funds - Inmate Commissary	8,000.00	.00	.00	8,000.00	.00
23-100-09-49320-012-000 Applied Funds Inmate Programs	2,000.00	.00	.00	2,000.00	.00
23-100-09-49320-019-000 Applied Funds - Staff Development	.00	.00	450.00	-450.00	.00
23-100-09-49320-027-000 Applied Funds - Canine	5,000.00	.00	.00	5,000.00	.00
09 Law Enforcement	448,437.00	28,556.19	398,952.39	49,484.61	88.97

GREEN LAKE COUNTY

For 12/01/23 - 12/31/23

Revenue Summary Report

FJRES01A

Periods 12 - 12

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
23 CALENDAR YEAR 2023					
100 General Fund					
18 Emergency Government					
23-100-18-43524-000-000 State Aid-Emerg. Gov't	23,000.00	.00	36,177.26	-13,177.26	157.29
23-100-18-43527-000-000 State Aid-EPCRA	8,786.00	.00	8,809.69	-23.69	100.27
23-100-18-43528-000-000 State Grant - Comp & HazMat Resp Equip	7,235.00	.00	7,467.80	-232.80	103.22
18 Emergency Government	39,021.00	.00	52,454.75	-13,433.75	134.43

For 12/01/23 - 12/31/23

Revenue Summary Report

FJRES01A

Periods 12 - 12

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
23 CALENDAR YEAR 2023					
100 General Fund					
19 Coroner					
23-100-19-46132-000-000 Cremation Fee	.00	2,335.20	18,370.24	-18,370.24	.00
23-100-19-46134-000-000 Death Certificate Signing	.00	954.96	7,432.08	-7,432.08	.00
23-100-19-46136-000-000 Misc Charges	.00	.00	314.41	-314.41	.00
23-100-19-47390-110-000 CORONER FEES CHARGED TO MARQUETTE COUNTY	.00	15,957.50	39,017.50	-39,017.50	.00
23-100-19-47390-330-000 CORONER MILEAGE CHARGED TO MARQUETTE CTY	.00	801.07	1,425.95	-1,425.95	.00
19 Coroner	.00	20,048.73	66,560.18	-66,560.18	.00
100 General Fund	770,113.00	62,379.14	787,962.79	-17,849.79	102.32
23 CALENDAR YEAR 2023	770,113.00	62,379.14	787,962.79	-17,849.79	102.32

For 12/01/23 - 12/31/23

Expenditure Summary Report

FJEXS01A

Periods 12 - 12

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>23 CALENDAR YEAR 2023</b>						
<b>100 General Fund</b>						
<b>02 Clerk of Courts</b>						
<b>51220 Clerk of Court's</b>						
23-100-02-51220-110-000 Salaries	259,532.00	.00	.00	231,745.47	27,786.53	89.29
23-100-02-51220-151-000 Social Security	20,124.00	.00	.00	18,150.57	1,973.43	90.19
23-100-02-51220-153-000 Ret. Employer Share	15,916.00	.00	.00	16,472.67	-556.67	103.50
23-100-02-51220-154-000 Health Insurance	46,481.00	.00	.00	46,302.80	178.20	99.62
23-100-02-51220-155-000 Life Insurance	621.00	.00	.00	716.19	-95.19	115.33
23-100-02-51220-194-000 Bailiffs	2,000.00	.00	1,327.50	4,056.75	-2,056.75	**
23-100-02-51220-196-000 Jury Expense	10,000.00	.00	4,239.29	17,951.98	-7,951.98	179.52
23-100-02-51220-197-000 Witness Fees	500.00	.00	196.68	724.20	-224.20	144.84
23-100-02-51220-198-000 Interpreter	4,000.00	.00	5,284.78	18,337.26	-14,337.26	**
23-100-02-51220-204-000 Court Appointed Attorney	38,000.00	.00	2,094.00	59,035.95	-21,035.95	155.36
23-100-02-51220-207-000 Transcripts	700.00	.00	21.00	938.25	-238.25	134.04
23-100-02-51220-208-000 Court Commissioner Expense	42,000.00	.00	3,500.00	38,500.00	3,500.00	91.67
23-100-02-51220-212-000 Guardian ad Litem Expenses	42,000.00	.00	670.00	34,823.90	7,176.10	82.91
23-100-02-51220-215-000 Mediation Services	.00	.00	333.33	3,666.63	-3,666.63	.00
23-100-02-51220-242-000 Print Management	150.00	.00	11.44	176.76	-26.76	117.84
23-100-02-51220-250-000 Medical	5,500.00	.00	.00	2,495.00	3,005.00	45.36
23-100-02-51220-310-000 Office Supplies	1,500.00	.00	.00	3,021.34	-1,521.34	**
23-100-02-51220-324-000 Member Dues	125.00	.00	.00	125.00	.00	100.00
23-100-02-51220-325-000 Registrations & Conferences	990.00	.00	.00	1,116.98	-126.98	112.83
23-100-02-51220-327-000 Law Books	1,500.00	.00	.00	1,199.41	300.59	79.96
23-100-02-51220-330-000 Travel	50.00	.00	.00	112.66	-62.66	**
<b>51220 Clerk of Court's</b>	<b>491,689.00</b>	<b>.00</b>	<b>17,678.02</b>	<b>499,669.77</b>	<b>-7,980.77</b>	<b>101.62</b>
<b>02 Clerk of Courts</b>	<b>491,689.00</b>	<b>.00</b>	<b>17,678.02</b>	<b>499,669.77</b>	<b>-7,980.77</b>	<b>101.62</b>



**GREEN LAKE COUNTY**

For 12/01/23 - 12/31/23

**Expenditure Summary Report**

FJEXS01A

Periods 12 - 12

**LAW ENFORCEMENT COMMITTEE**

**EXP LAW ENFORCEMENT**

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>23 CALENDAR YEAR 2023</b>						
<b>100 General Fund</b>						
<b>05 Probate</b>						
<b>51230 Circuit Court - Probate</b>						
23-100-05-51230-110-000 Salaries	62,733.00	.00	.00	55,273.60	7,459.40	88.11
23-100-05-51230-151-000 Social Security	4,689.00	.00	.00	4,055.90	633.10	86.50
23-100-05-51230-153-000 Ret. Employer Share	4,168.00	.00	.00	3,914.30	253.70	93.91
23-100-05-51230-154-000 Health Insurance	20,990.00	.00	.00	20,901.40	88.60	99.58
23-100-05-51230-155-000 Life Insurance	42.00	.00	.00	68.88	-26.88	164.00
23-100-05-51230-206-000 Maintenance Contracts	2,000.00	.00	.00	1,095.18	904.82	54.76
23-100-05-51230-212-000 Attorney Fees & GAL	20,000.00	.00	1,060.00	28,155.43	-8,155.43	140.78
23-100-05-51230-242-000 Print Management	85.00	.00	6.67	60.36	24.64	71.01
23-100-05-51230-310-000 Supplies	1,000.00	.00	.00	615.28	384.72	61.53
23-100-05-51230-325-000 Registrations & Conventions	1,915.00	.00	.00	1,439.73	475.27	75.18
<b>51230 Circuit Court - Probate</b>	<b>117,622.00</b>	<b>.00</b>	<b>1,066.67</b>	<b>115,580.06</b>	<b>2,041.94</b>	<b>98.26</b>
<b>05 Probate</b>	<b>117,622.00</b>	<b>.00</b>	<b>1,066.67</b>	<b>115,580.06</b>	<b>2,041.94</b>	<b>98.26</b>

For 12/01/23 - 12/31/23

Expenditure Summary Report

FJEXS01A

Periods 12 - 12

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>23 CALENDAR YEAR 2023</b>						
<b>100 General Fund</b>						
<b>09 Law Enforcement</b>						
<b>52100 Sheriff</b>						
23-100-09-52100-110-000	Salaries	1,530,963.00	.00	.00	1,347,940.37	183,022.63 88.05
23-100-09-52100-123-000	Shift Differential	7,800.00	.00	.00	7,641.29	158.71 97.97
23-100-09-52100-124-000	Holiday Worked Pay	17,000.00	.00	.00	14,428.34	2,571.66 84.87
23-100-09-52100-125-000	Overtime	185,000.00	.00	.00	345,647.74	-160,647.74 186.84
23-100-09-52100-151-000	Social Security	133,210.00	.00	.00	133,296.74	-86.74 100.07
23-100-09-52100-153-000	Ret. Employer Share	207,829.00	.00	.00	201,677.20	6,151.80 97.04
23-100-09-52100-154-000	Health Insurance	208,084.00	.00	.00	245,775.02	-37,691.02 118.11
23-100-09-52100-155-000	Life Insurance	2,573.00	.00	.00	2,116.35	456.65 82.25
23-100-09-52100-225-000	Telephone	12,490.00	.00	1,124.46	12,839.59	-349.59 102.80
23-100-09-52100-242-000	Print Management	3,908.00	.00	128.11	1,819.07	2,088.93 46.55
23-100-09-52100-301-000	ICAC Expenses	190.00	.00	.00	.00	190.00 .00
23-100-09-52100-306-000	Firearms/CTU	9,862.00	.00	188.96	10,707.87	-845.87 108.58
23-100-09-52100-307-000	Staff Development-Education	22,000.00	.00	483.00	21,007.29	992.71 95.49
23-100-09-52100-310-000	Office Supplies	6,500.00	.00	178.96	7,974.67	-1,474.67 122.69
23-100-09-52100-324-000	Member Dues	1,809.00	.00	.00	907.00	902.00 50.14
23-100-09-52100-325-000	Hosting Meetings & Conventions	499.00	.00	.00	587.23	-88.23 117.68
23-100-09-52100-330-000	Travel	6,553.00	.00	.00	6,673.62	-120.62 101.84
23-100-09-52100-346-000	Clothing & Uniforms	9,000.00	.00	3,237.67	14,230.54	-5,230.54 158.12
23-100-09-52100-351-000	Fuel	92,000.00	.00	6,768.97	84,515.82	7,484.18 91.87
23-100-09-52100-352-000	Vehicle Maintenance	20,000.00	.00	2,877.04	28,942.91	-8,942.91 144.71
23-100-09-52100-358-000	Refund of Sheriff Fees	190.00	.00	75.00	150.00	40.00 78.95
23-100-09-52100-369-000	Miscellaneous Expenses	380.00	.00	2.50	529.54	-149.54 139.35
23-100-09-52100-370-000	Investigative Items	2,525.00	.00	65.95	3,156.77	-631.77 125.02
23-100-09-52100-404-000	Storage and Towing	855.00	.00	159.99	530.07	324.93 62.00
23-100-09-52100-810-000	Capital Equipment	500.00	.00	.00	317.00	183.00 63.40
<b>52100 Sheriff</b>		<b>2,481,720.00</b>	<b>.00</b>	<b>15,290.61</b>	<b>2,493,412.04</b>	<b>-11,692.04 100.47</b>

For 12/01/23 - 12/31/23

Expenditure Summary Report

FJEXS01A

Periods 12 - 12

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>23 CALENDAR YEAR 2023</b>						
<b>100 General Fund</b>						
<b>09 Law Enforcement</b>						
<b>52110 Police Radio</b>						
23-100-09-52110-110-000 Salaries	646,959.00	.00	.00	421,790.91	225,168.09	65.20
23-100-09-52110-123-000 Shift Differential	1,900.00	.00	.00	1,644.90	255.10	86.57
23-100-09-52110-125-000 Overtime / Holiday Worked Pay	50,000.00	.00	.00	146,172.77	-96,172.77	**
23-100-09-52110-151-000 Social Security	53,505.00	.00	.00	44,240.05	9,264.95	82.68
23-100-09-52110-153-000 Ret. Employer Share	47,561.00	.00	.00	39,450.46	8,110.54	82.95
23-100-09-52110-154-000 Health Insurance	91,818.00	.00	.00	91,518.10	299.90	99.67
23-100-09-52110-155-000 Life Insurance	512.00	.00	.00	890.86	-378.86	174.00
23-100-09-52110-206-000 Maintenance Contracts	26,206.00	.00	1,440.00	19,032.00	7,174.00	72.62
23-100-09-52110-305-000 Emergency Dispatch Services	1,640.00	.00	.00	431.64	1,208.36	26.32
23-100-09-52110-810-000 Capital Equipment	.00	.00	.00	151.11	-151.11	.00
<b>52110 Police Radio</b>	<b>920,101.00</b>	<b>.00</b>	<b>1,440.00</b>	<b>765,322.80</b>	<b>154,778.20</b>	<b>83.18</b>

**GREEN LAKE COUNTY**

For 12/01/23 - 12/31/23

**Expenditure Summary Report**

FJEXS01A

Periods 12 - 12

**LAW ENFORCEMENT COMMITTEE**

**EXP LAW ENFORCEMENT**

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>23 CALENDAR YEAR 2023</b>						
<b>100 General Fund</b>						
<b>09 Law Enforcement</b>						
<b>52120 Water Safety Patrol</b>						
23-100-09-52120-350-000 Repair & Maintenance	4,647.00	.00	321.59	4,952.83	-305.83	106.58
23-100-09-52120-351-000 Fuel	1,380.00	.00	.00	1,753.13	-373.13	127.04
23-100-09-52120-810-000 Capital Equipment	143.00	.00	.00	.00	143.00	.00
23-100-09-52120-810-002 Buoy Repair	800.00	.00	.00	507.00	293.00	63.38
<b>52120 Water Safety Patrol</b>	<b>6,970.00</b>	<b>.00</b>	<b>321.59</b>	<b>7,212.96</b>	<b>-242.96</b>	<b>103.49</b>

Run Date 01/05/24 02:38 PM

GREEN LAKE COUNTY

Page No 6

For 12/01/23 - 12/31/23

Expenditure Summary Report

FJEXS01A

Periods 12 - 12

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52126 Anti Drug Task Force Other						
23-100-09-52126-369-000 Local	1,259.00	.00	.00	.00	1,259.00	.00
52126 Anti Drug Task Force Other	1,259.00	.00	.00	.00	1,259.00	.00

GREEN LAKE COUNTY

For 12/01/23 - 12/31/23

Expenditure Summary Report

FJEXS01A

Periods 12 - 12

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52128						
23-100-09-52128-209-000 CWDTF-Opioids	30,000.00	.00	.00	.00	30,000.00	.00
52128	30,000.00	.00	.00	.00	30,000.00	.00

**GREEN LAKE COUNTY**

For 12/01/23 - 12/31/23

**Expenditure Summary Report**

FJEXS01A

Periods 12 - 12

**LAW ENFORCEMENT COMMITTEE**

**EXP LAW ENFORCEMENT**

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>23 CALENDAR YEAR 2023</b>						
<b>100 General Fund</b>						
<b>09 Law Enforcement</b>						
<b>52150 Sheriff Outlay</b>						
23-100-09-52150-810-002      Snowmobile-ATV	400.00	.00	.00	579.18	-179.18	144.80
23-100-09-52150-810-003      Squad-Equipment	15,500.00	.00	1,037.18	6,167.65	9,332.35	39.79
23-100-09-52150-810-005      Firearms/CTU/SWAT	2,000.00	.00	.00	2,138.03	-138.03	106.90
<b>52150 Sheriff Outlay</b>	<b>17,900.00</b>	<b>.00</b>	<b>1,037.18</b>	<b>8,884.86</b>	<b>9,015.14</b>	<b>49.64</b>

For 12/01/23 - 12/31/23

Expenditure Summary Report

FJEXS01A

Periods 12 - 12

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>23 CALENDAR YEAR 2023</b>						
<b>100 General Fund</b>						
<b>09 Law Enforcement</b>						
<b>52700 Jail</b>						
23-100-09-52700-110-000	Salaries	1,072,961.00	.00	.00	652,407.91	420,553.09 60.80
23-100-09-52700-123-000	Shift Differential/FTO	3,900.00	.00	.00	2,597.90	1,302.10 66.61
23-100-09-52700-125-000	Overtime / Holiday Worked Pay	40,000.00	.00	.00	136,049.53	-96,049.53 **
23-100-09-52700-151-000	Social Security	85,484.00	.00	.00	60,636.23	24,847.77 70.93
23-100-09-52700-153-000	Ret. Employer Share	73,290.00	.00	.00	52,931.95	20,358.05 72.22
23-100-09-52700-154-000	Health Insurance	240,691.00	.00	.00	160,217.59	80,473.41 66.57
23-100-09-52700-155-000	Life Insurance	1,322.00	.00	.00	973.37	348.63 73.63
23-100-09-52700-240-000	Repair & Maintenance Services	5,543.00	.00	645.00	973.00	4,570.00 17.55
23-100-09-52700-242-000	Print Management	2,300.00	.00	136.42	1,701.33	598.67 73.97
23-100-09-52700-248-000	Juvenile Prisoner Board	5,000.00	.00	1,100.00	2,000.00	3,000.00 40.00
23-100-09-52700-274-000	Recidivism Reduction Expenses	48.00	.00	.00	.00	48.00 .00
23-100-09-52700-288-000	Adult Prisoner Board	3,600.00	.00	.00	1,650.00	1,950.00 45.83
23-100-09-52700-300-000	Prisoner Medical	275,146.00	.00	1,131.87	267,839.84	7,306.16 97.34
23-100-09-52700-304-000	Blood Draw	3,705.00	.00	21.35	3,541.19	163.81 95.58
23-100-09-52700-305-000	Drug Test	720.00	.00	.00	2,079.20	-1,359.20 **
23-100-09-52700-314-000	Small Items of Equipment	926.00	.00	.00	69.95	856.05 7.55
23-100-09-52700-335-000	Meals	183,000.00	.00	18,098.04	226,395.71	-43,395.71 123.71
23-100-09-52700-344-000	Janitorial Supplies	20,000.00	.00	1,473.95	23,246.26	-3,246.26 116.23
23-100-09-52700-357-000	Commissary Expenses	8,000.00	.00	.00	4,383.70	3,616.30 54.80
23-100-09-52700-402-000	OSHA/Jail	2,000.00	.00	.00	1,019.70	980.30 50.99
23-100-09-52700-542-000	Inmate Programs	2,000.00	.00	119.52	441.29	1,558.71 22.06
23-100-09-52700-810-000	Capital Equipment	4,750.00	.00	.00	119.99	4,630.01 2.53
23-100-09-52700-810-001	Jail Assessment	21,000.00	.00	.00	15,198.00	5,802.00 72.37
<b>52700 Jail</b>		<b>2,055,386.00</b>	<b>.00</b>	<b>22,726.15</b>	<b>1,616,473.64</b>	<b>438,912.36 78.65</b>



GREEN LAKE COUNTY

For 12/01/23 - 12/31/23

Expenditure Summary Report

FJEXS01A

Periods 12 - 12

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>23 CALENDAR YEAR 2023</b>						
<b>100 General Fund</b>						
<b>09 Law Enforcement</b>						
<b>52715 Jail Recidivism</b>						
23-100-09-52715-215-000 MPTC Contractural Services	12,412.00	.00	.00	7,450.19	4,961.81	60.02
23-100-09-52715-232-000 MH/AODA/COGNITIVE INTERVENTION	68,067.00	.00	.00	74,259.29	-6,192.29	109.10
23-100-09-52715-310-000 Educational Materials/GED Testing	1,257.00	.00	.00	317.70	939.30	25.27
23-100-09-52715-369-000 MH/AODA/COGNITIVE INTERVENTION SUPPLIES	400.00	.00	.00	.00	400.00	.00
<b>52715 Jail Recidivism</b>	<b>82,136.00</b>	<b>.00</b>	<b>.00</b>	<b>82,027.18</b>	<b>108.82</b>	<b>99.87</b>

GREEN LAKE COUNTY

For 12/01/23 - 12/31/23

Expenditure Summary Report

FJEXS01A

Periods 12 - 12

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>23 CALENDAR YEAR 2023</b>						
<b>100 General Fund</b>						
<b>09 Law Enforcement</b>						
<b>52720 Crime Prevention Program</b>						
23-100-09-52720-000-000 Crime Prevention Program	.00	.00	.00	8,893.81	-8,893.81	.00
23-100-09-52720-310-000 Office Supplies	1,000.00	.00	15.70	1,002.96	-2.96	100.30
23-100-09-52720-369-000 Canine	9,000.00	.00	704.00	8,363.18	636.82	92.92
<b>52720 Crime Prevention Program</b>	<b>10,000.00</b>	<b>.00</b>	<b>719.70</b>	<b>18,259.95</b>	<b>-8,259.95</b>	<b>182.60</b>
<b>09 Law Enforcement</b>	<b>5,605,472.00</b>	<b>.00</b>	<b>41,535.23</b>	<b>4,991,593.43</b>	<b>613,878.57</b>	<b>89.05</b>

For 12/01/23 - 12/31/23

Expenditure Summary Report

FJEXS01A

Periods 12 - 12

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>23 CALENDAR YEAR 2023</b>						
<b>100 General Fund</b>						
<b>18 Emergency Government</b>						
<b>52810 Emergency Government</b>						
23-100-18-52810-110-000 Salaries	37,147.00	.00	.00	33,826.10	3,320.90	91.06
23-100-18-52810-151-000 Social Security	2,842.00	.00	.00	2,809.63	32.37	98.86
23-100-18-52810-153-000 Ret. Employer Share	2,527.00	.00	.00	2,395.48	131.52	94.80
23-100-18-52810-154-000 Health Insurance	1,245.00	.00	.00	1,500.00	-255.00	120.48
23-100-18-52810-155-000 Life Insurance	225.00	.00	.00	216.80	8.20	96.36
23-100-18-52810-206-000 Radio Maintenance Contract	1,580.00	.00	.00	.00	1,580.00	.00
23-100-18-52810-225-000 Telephone	492.00	.00	.00	.00	492.00	.00
23-100-18-52810-310-000 Office Supplies	300.00	.00	.00	119.99	180.01	40.00
23-100-18-52810-311-000 Postage	15.00	.00	.00	.00	15.00	.00
23-100-18-52810-321-000 Seminars	739.00	.00	.00	450.00	289.00	60.89
23-100-18-52810-324-000 Member Dues	20.00	.00	.00	.00	20.00	.00
23-100-18-52810-330-000 Travel	1,000.00	.00	349.11	801.06	198.94	80.11
23-100-18-52810-810-000 Capital Equipment	742.00	.00	.00	56.14	685.86	7.57
23-100-18-52810-810-001 Equipment reimb to City of Berlin	7,581.00	.00	2,000.00	7,581.00	.00	100.00
<b>52810 Emergency Government</b>	<b>56,455.00</b>	<b>.00</b>	<b>2,349.11</b>	<b>49,756.20</b>	<b>6,698.80</b>	<b>88.13</b>

For 12/01/23 - 12/31/23

Expenditure Summary Report

FJEXS01A

Periods 12 - 12

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>23 CALENDAR YEAR 2023</b>						
<b>100 General Fund</b>						
<b>18 Emergency Government</b>						
<b>52811 SARA</b>						
23-100-18-52811-110-000 Salaries	7,322.00	.00	.00	6,758.16	563.84	92.30
23-100-18-52811-151-000 Social Security	561.00	.00	.00	516.96	44.04	92.15
23-100-18-52811-153-000 Ret. Employer Share	498.00	.00	.00	459.60	38.40	92.29
23-100-18-52811-154-000 Health Insurance	255.00	.00	.00	.00	255.00	.00
23-100-18-52811-155-000 Life Insurance	34.00	.00	.00	41.48	-7.48	122.00
23-100-18-52811-310-000 Office Supplies	116.00	.00	.00	.00	116.00	.00
<b>52811 SARA</b>	<b>8,786.00</b>	<b>.00</b>	<b>.00</b>	<b>7,776.20</b>	<b>1,009.80</b>	<b>88.51</b>

For 12/01/23 - 12/31/23

Expenditure Summary Report

FJEXS01A

Periods 12 - 12

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
100 General Fund						
18 Emergency Government						
52812 Terrorism Consequence Management						
23-100-18-52812-206-000 Contract - Hazmat Team	3,600.00	.00	.00	3,600.00	.00	100.00
23-100-18-52812-533-000 State Grant - Comp & HazMat Resp Equip	7,235.00	.00	.00	.00	7,235.00	.00
52812 Terrorism Consequence Management	10,835.00	.00	.00	3,600.00	7,235.00	33.23
18 Emergency Government	76,076.00	.00	2,349.11	61,132.40	14,943.60	80.36

For 12/01/23 - 12/31/23

Expenditure Summary Report

FJEXS01A

Periods 12 - 12

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>23 CALENDAR YEAR 2023</b>						
<b>100 General Fund</b>						
<b>19 Coroner</b>						
<b>51250 Coroner</b>						
23-100-19-51250-110-000 Salaries	.00	.00	.00	39,038.64	-39,038.64	.00
23-100-19-51250-151-000 Social Security	.00	.00	.00	2,604.13	-2,604.13	.00
23-100-19-51250-153-000 Ret. Employer Share	.00	.00	.00	2,654.66	-2,654.66	.00
23-100-19-51250-154-000 Health Insurance	.00	.00	.00	13,750.83	-13,750.83	.00
23-100-19-51250-155-000 Life Insurance	.00	.00	.00	319.20	-319.20	.00
23-100-19-51250-209-000 Contracted Services	50,000.00	.00	.00	28,553.50	21,446.50	57.11
23-100-19-51250-225-000 Telephone	1,200.00	.00	38.58	392.97	807.03	32.75
23-100-19-51250-242-000 Print Management	20.00	.00	1.59	16.87	3.13	84.35
23-100-19-51250-253-000 Autopsies	.00	.00	4,126.00	11,677.00	-11,677.00	.00
23-100-19-51250-310-000 Office Supplies	250.00	.00	60.00	247.67	2.33	99.07
23-100-19-51250-314-000 Small Items of Equipment	100.00	.00	.00	.00	100.00	.00
23-100-19-51250-330-000 Travel	1,000.00	.00	.00	3,545.90	-2,545.90	**
23-100-19-51250-347-000 Medical Supplies	900.00	.00	.00	1,745.55	-845.55	193.95
<b>51250 Coroner</b>	<b>53,470.00</b>	<b>.00</b>	<b>4,226.17</b>	<b>104,546.92</b>	<b>-51,076.92</b>	<b>195.52</b>
<b>19 Coroner</b>	<b>53,470.00</b>	<b>.00</b>	<b>4,226.17</b>	<b>104,546.92</b>	<b>-51,076.92</b>	<b>195.52</b>
<b>100 General Fund</b>	<b>6,344,329.00</b>	<b>.00</b>	<b>66,855.20</b>	<b>5,772,522.58</b>	<b>571,806.42</b>	<b>90.99</b>
<b>23 CALENDAR YEAR 2023</b>	<b>6,344,329.00</b>	<b>.00</b>	<b>66,855.20</b>	<b>5,772,522.58</b>	<b>571,806.42</b>	<b>90.99</b>