

# **GREEN LAKE COUNTY DEPARTMENT OF HEALTH & HUMAN SERVICES**

## **HEALTH & HUMAN SERVICES**

**571 County Road A**

**Green Lake WI 54941**

**VOICE: 920-294-4070**

**FAX: 920-294-4139**

**Email: [glcdhhs@greenlakecountywi.gov](mailto:glcdhhs@greenlakecountywi.gov)**



## **FOX RIVER INDUSTRIES**

**222 Leffert St.**

**PO Box 69**

**Berlin WI 54923-0069**

**VOICE: 920-361-3484**

**FAX: 920-361-1195**

**Email: [fri@greenlakecountywi.gov](mailto:fri@greenlakecountywi.gov)**

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## **Post Date**

**11/8/2023**

### **The following documents are included in the packet for the Health and Human Service Committee Meeting held on Monday November 13, 2023**

- November 13, 2023 Health and Human Services Committee Amended Agenda
- September 11, 2023 Health and Human Services Committee Draft Minutes
- Birth-to-three/CLTS Presentation
- September 11, 2023 Family Resource Council Meeting Draft Minutes
- September 13, 2023 Commission on Aging Advisory Committee Draft Minutes
- October 11, 2023 Health and Human Services Health Advisory Committee Draft Minutes
- October 31, 2023 Transportation Committee Draft Minutes
- Economic Support September Report
- Behavioral Health September Unit Report
- Public Health September Unit Report
- Fox River Industries September Unit Report
- DHHS Expenditure/Revenue Comparison - October
- Children and Families September Unit Report
- Transportation 5-year plan
- 85.21 Grant
- 2023 Rates
- 2024 proposed Rates



# GREEN LAKE COUNTY DEPARTMENT OF HEALTH & HUMAN SERVICES

Office: 920-294-4070 FAX: 920-294-4139 Email: [glcdhhs@greenlakecountywi.gov](mailto:glcdhhs@greenlakecountywi.gov)

## Health & Human Services Committee Meeting Notice

**Date: November 13, 2023 Time 5:00 PM**

**Green Lake County Government Center  
571 County Rd A, COUNTY BOARD Room #0902 Green Lake WI**

### \*AMENDED AGENDA

#### **Committee Members**

*Joe Gonyo,  
Harley Reabe,  
Brian Floeter  
Joanne Guden  
Christine Schapfel  
Richard Trochinski  
Vacant  
Nancy Hoffmann  
Vacant*

*Kayla Yonke,  
Secretary*

Kindly arrange to be present, if unable to do so, please notify our office.  
Sincerely,  
Kayla Yonke  
Financial/Business Manager

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Minutes (9/11/2023)
5. Appearances
  - Birth-to-three/CLTS – Danielle Viau and Kate Meyer
6. Director’s Report
7. VSO Report
8. \*Advisory Committee Reports
  - \*Family Resource Council (Trochinski, Reabe)
  - \*Aging Advisory (Trochinski)
  - \*Health Advisory (Hoffmann, Reabe)
  - \*Transportation Advisory (Trochinski)
9. Unit Reports
10. Transportation 5-year plan
11. 85.21 2024 Grant
12. 2024 Rates
13. Personnel Updates
14. Committee Discussion
  - Future DHHS Meeting Date (December 11, 2023)
15. Future Agenda items for action & discussion
15. Adjourn

**This meeting will be conducted through in person attendance or audio/visual communication. Remote access can be obtained through the following link:**

#### **Join on your computer, mobile app or room device**

[Click here to join the meeting](#)

Meeting ID: 283 577 394 36

Passcode: rvZYY2

[Download Teams](#) | [Join on the web](#)

#### **Or call in (audio only)**

[+1 920-659-4195,453909793#](tel:+19206594195453909793) United States, Green Bay

Phone Conference ID: 453 909 793#

[Find a local number](#) | [Reset PIN](#)

**Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk’s Office, 294-4005, not later than 3 days before date of the meeting.**

# Health and Human Services Board

September 11, 2023

The regular meeting of the Health and Human Services Board Meeting was called to order by Chair Gonyo at 5:00 PM on Monday September 11, 2023, in the County Board Room, Green Lake County Government Center, Green Lake WI. The meeting was held in person and via Teams. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: Harley Reabe, Christine Schapfel, Nancy Hoffmann, Richard Trochinski (via Teams), Joanne Guden, and Joe Gonyo

Absent: Brian Floeter

Other County Employees Present: Cate Wylie, County Administrator (Via Teams), Jason Jerome, HHS Director, Kayla Yonke, HHS Admin, Jon Vandeyacht, VSO Director, Ken Stephani County Finance Director, Claire Wendt, Children and Families Unit, Tara Eichstedt Children and Families Unit and Lisa Schiessl Children and Families Unit Manager.

## **Minutes of 8/14/2023**

***Motion/second (Reabe/Schapfel)*** to approve the minutes of the August 14, 2023, meeting as presented with no corrections or changes. All Ayes, Motion carried.

## **Appearances**

Children and Families Unit – Groups presentation Slideshow was placed on file.

## **Public Hearing**

Recess for the 2024 public hearing at 5:22PM.

2024 DHHS Budget: Jerome presented the 2024 budget proposal numbers for Health and Human Services Budget. Discussion Followed.

2024 VSO Budget: Vandeyacht presented the 2024 budget proposal numbers for the Veterans services budget. Discussion Followed.

Gonyo closed the recess for the 2024 public hearing at 5:43PM

## **Director's Report**

Jerome reported:

Behavior health unit has responded to 250 calls so far this year. September is National Suicide prevention month.

- Social Media Campaign
- QPR Training
- LED Candles on October 20, 2023 in all windows in the county building to raise awareness

Thursday September 14, 2023, is the Senior Fair in Green Lake from 11-1PM at the Green Lake Town Square.

2024 Budget Process is at the administrator's office for compiling currently.

Fox River Industries Special Olympics team won first place in softball this past weekend.

Several Committee Vacancies on Health and Human Services, ADRC, and Family Resource.

### **VSO Report**

Vandeyacht reported:

- Request on claims are slowing down.
- Several outreaches are coming up.
- Trends on claims are hit or miss.
- Looking for a volunteer driver to drive disabled veterans to appointments.
- Looking for a VSO committee member.

### **Unit Reports**

Public Health (PH) and Environmental Health– Report was reviewed and placed on file.

Children and Families Unit (CFU) - report was reviewed and placed on file.

Fox River Industries – Report was reviewed and placed on file.

Behavioral Health Unit (BHU) – Report was reviewed and placed on file.

Aging/ADRC – Report was reviewed and placed on file.

### **Personnel Updates**

Jerome reported staff updates:

- Currently recruiting for a program aide.
- Material Handler was hired with an internal applicant.
- Offer sent out for the Elder Benefit Specialist.
- Offer sent out for the Markesan Meal Site Manager.

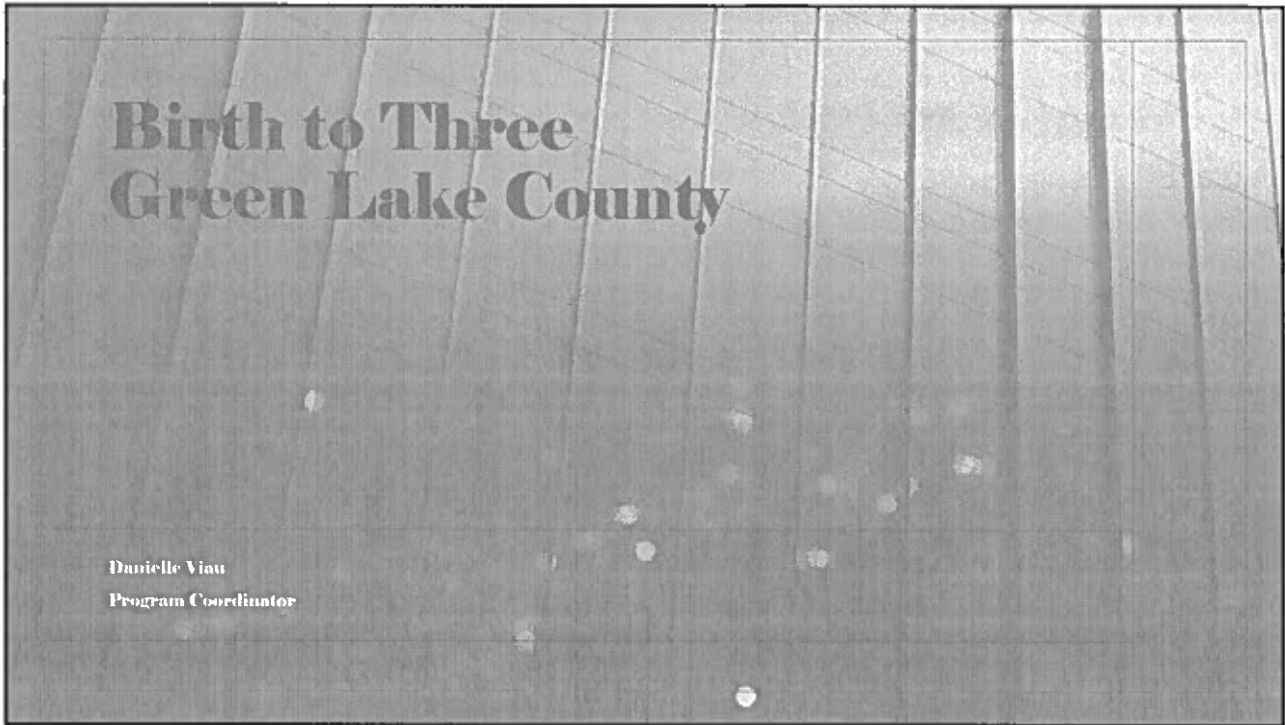
### **Committee Discussion**

Future meeting date: October 9, 2023, at 5:00pm

Future Agenda Items: N/A

### **Adjourn**

Gonyo adjourned the meeting at 5:57PM



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<h2><b>Wisconsin Birth to 3 Program Mission Statement</b></h2>	
<ul style="list-style-type: none"><li>• The Wisconsin Birth to 3 Program is committed to serving children under the age of 3 with developmental delays and disabilities and their families. We value your family's primary relationship with your child and work in partnership with your family. We work to enhance your child's development and support your family's knowledge, skills, and abilities as you interact with and raise your child.</li></ul>	
<p>11/19/2023</p>	<p><b>2</b></p>

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<h2>What is Birth to Three?</h2> <p>It is a statewide program that serves families with children under the age of three who have developmental delays or diagnosed conditions/disabilities.</p> <p>Birth to Three is in every county in the state of Wisconsin.</p> <p>It is a Federally mandated early intervention special education program.</p> <p>11/10/2023</p>	<p>3</p>
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<h2>How are referrals made?</h2> <ul style="list-style-type: none"><li>• Referrals are made by families, physicians, daycares, social workers, etc.</li><li>• There is a 45-day timeline once a referral is made: eligibility must be determined and an IFSP developed if a child is eligible for Birth to Three services.</li></ul> <p>11/10/2023</p>	<p>4</p>
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<h2>Who is eligible for Birth to Three?</h2> <p>11/10/2023</p>	<pre>graph TD; A["A child, under the age of 3, must have a developmental delay of at least 25% in one or more areas of development: total communication, social/emotional, cognition, self-help and physical development."] --&gt; B["A physician-diagnosed condition with a high-probability of developmental delay."]; B --&gt; C["Atypical development that negatively affects your child's overall development."];</pre>	<p>5</p>
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5

<h2>Who evaluates for eligibility?</h2> <p>11/10/2023</p>	<pre>graph TD; A["The parent/caregiver"] --&gt; B["A Service coordinator"]; B --&gt; C["An Early Childhood Special Educator"]; C --&gt; D["An Occupational Therapist, Physical Therapist and/or Speech Pathologist"];</pre>	<p>6</p>
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<ul style="list-style-type: none"> <li>• The evaluation looks at all areas of development but is only a snapshot of a child's skills. Ongoing assessment is documented during home visits and updates (6-month and annually).</li> <li>• Together the team will assess the child's strengths, abilities and needs.</li> <li>• This will help to determine eligibility and better understand a child &amp; family's routines, culture and beliefs.</li> <li>• A child is typically evaluated in the family's home (natural environment) and results are scored and shared with the family in that same visit.</li> </ul>	
11/10/2023	<b>7</b>

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<ul style="list-style-type: none"> <li>• If a child is not eligible, I follow up in 1-3 months to see how they are progressing and decide if a re-evaluation is needed.</li> <li>• If eligible, the team will move directly in to writing the IFSP, if the family would like to receive support from Birth to Three.</li> </ul>	
11/10/2023	<b>8</b>

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## Developing an IFSP

- Individualized Family Service Plan : a plan to help meet the unique goals of your child and family.
- Goals/strategies to incorporate into a family's daily routines and activities, both at home and in the community.
- The team/services includes the following providers: Early Childhood Special Education Teacher, SLP, OT, PT and Service Coordinator.
- One of these service providers will be the family's primary coach. This coach will work with the family during home visits to support the child's development and future education. There may also be secondary supports.
- The IFSP is updated at least every six months and annually but can be changed at any time as a child learns, grows and develops.

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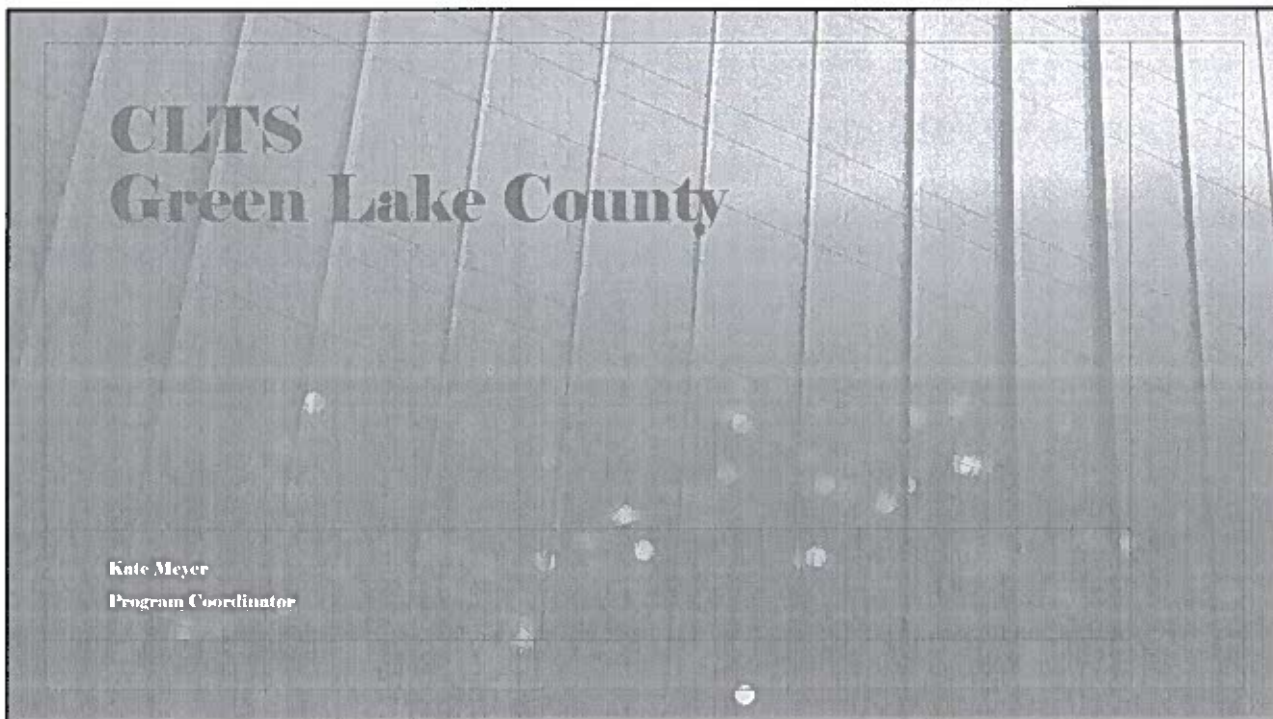
## Transition to LEA

- Required steps:
  - Transition plan: every child must have a documented transition plan in their file after 27 months of age.
  - LEA notification: an LEA notification is sent to a child's school district at 2 years 3 months to notify the school district of a possible referral at 2 years 9 months.
  - Referral to the LEA: a referral is made at 2 years 9 months if a child is potentially eligible for school services.
  - Transition planning conference: coincides with the referral to the LEA at 2 years 9 months.

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## What is CLTS?

<p>The Children's Long-Term Support (CLTS) Program helps children with disabilities and their families through supports and services that help children grow and live their best lives.</p>	<p>It is a home and community-based service waiver.</p>	<p>It uses a Medicaid waiver to fund services for kids with disabilities.</p>
<p>A waiver lets states use Medicaid to fund additional non-medical services and supports not normally offered.</p>	<p>The CLTS Program aims to keep kids at home instead of at an institution.</p>	<p>In 2022, the federal government renewed the CLTS Program for five more years. Learn more about the waiver renewal process and changes.</p>

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## Who is eligible for CLTS?

**Kids must meet certain requirements to join the Children's Long-Term Support Program:**

The child living in your care must:

- Be younger than age 22
- Be eligible for Wisconsin Medicaid.
- Live at home, in foster care, or in another approved setting.
- Need a level of care that people get at:
  - A hospital.
  - A nursing home.
  - An institution for people with developmental disabilities.
- Be able to get safe, required care at home or in the community.

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## How to Apply:

1. Contact the county health and human services agency near you. Let them know you are interested in services for your child. They will help you with next steps!

2. Work with the county health and human services agency to complete these steps to enroll in the Children's Long-Term Support Program:

- Fill out an application.
- Plan a home visit. A professional from the county health and human services agency will meet with you and your child at home. This person is called a support and service coordinator (SSC). The SSC will want to learn about your child and family by asking questions and talking with you both. The SSC also might reach out to others, like health care providers.
- Determine your child's care needs. The SSC uses an online tool. It helps find out whether a child is eligible for the program.
- Find out the disability status of your child.

3. Stay connected to the SSC. If eligible, the county health and human services agency will enroll your child.

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<h2>Covered Services</h2>	
<ul style="list-style-type: none"><li>• The Children’s Long Term Support Program helps children with disabilities and their families through supports and services that help children grow and live their best lives in their home and community. These supports and services help your child and family reach their goals:<ul style="list-style-type: none"><li>• Be a part of their home and community.</li><li>• Complete daily living tasks.</li><li>• Learn new skills and develop new interests.</li><li>• Live their best life.</li></ul></li></ul>	
<p>11/10/2023</p>	<p>15</p>

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<h2>What does the program cover?</h2>	
<p>11/10/2023</p>	<p>16</p>

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# Support Services

Respite care → Personal supports → Childcare → Day services

Community competitive/integrated employment → Discovery and career planning → Participant and family-directed goods and services → Transportation

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## Teaching and skills development

- Counseling and therapeutic services
- Daily living skills training
- Empowerment and self-determination supports
- Family/unpaid caregiver supports and services
- Grief and bereavement counseling
- Health and wellness
- Mentoring
- Safety planning and prevention

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	<ul style="list-style-type: none"><li>• Community integration services</li><li>• Financial management services</li><li>• Participant and family-direction broker services</li></ul>	
<h2>Management and coordination</h2>		<b>19</b>
<p>11/10/2023</p>		

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<h2>Physical aids</h2>			
Assistive technology	Communication assistance for community inclusion	Personal emergency response system	
Specialized medical and therapeutic supplies	Vehicle modifications	Virtual equipment and supports	
<p>11/10/2023</p>			<b>20</b>

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<b>Housing Related</b>	<ul style="list-style-type: none"><li>Home modifications</li><li>Housing support services</li><li>Relocation services</li><li>Adult family home</li><li>Children's foster care</li></ul>	<b>21</b>
11/10/2023		

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<b>View <u>CLTS Benefits at a Glance, P-02570</u>. The county's health and human services agency can help you find services for your family.</b>	<b>22</b>
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# Family Resource Council Meeting

September 11, 2023

The regular meeting of the Family Resource Council meeting was called to order by Chair Anderson at 11:34 am on Monday, September 11, 2023, in the County Board Room, Green Lake County Government Center, Green Lake WI. The meeting was held in person and via Teams. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: Connie Anderson- Parent, Haley Lowney- W2 Coordinator, Gregory Metzler- Consumer, Gail Olson- Consumer, Sheriff Mark Podoll, Rachel Prellwitz- Public Health Officer, Bailey Reese-Dowd Parent (via Teams), Tony Beregszazi- ADVOCAP.

Absent: Danielle Barron, Kristina Boeck, Judge Mark Slate, Robyn Morris, Carly Porten, Richard Trochinski, Administrator Cate Wylie.

Others Present: Tara Eichstedt-CST Coordinator, Jason Jerome- DHHS Director, Kate Meyer- CCS/CLTS Coordinator, Sarah Petit-DHHS Admin Unit, Lisa Schiessl, Children & Family Unit Manager, Danielle Viau- CCOP & Birth to 3, Kayla Yonke-DHHS Admin Unit (via Teams), Shelby Jensen- DHHS ESU Unit Manager, Nichol Wienkes- BH Unit Manager (via Teams), Harley Reabe- County Board Supervisor, Ken Stephani- Finance Director.

*A quorum of the members for the Family Resource Committee Council was not present so no formal action was taken.*

**Introductions:** Everyone present and via Teams introduced themselves.

## **Discussion/Action on Programs/Policies -**

**Coordinated Services Teams:** Tara Eichstedt reported: Met with all School Resource Officers in Green Lake County to collaborate. SRO can send referrals for WRAP around support. Current case load is 12 teams. Summer boys and girls groups are complete.

**Children's Community Options Program:** Danielle Viau reported-CCOP currently supporting one family. CCOP can be used in conjunction with CLTS.

**Birth-Three:** Danielle Viau reported- 10 active families and 4 families in process. 43 referrals to date this year.

**CCS (Comprehensive Community Services) Program/CLTS:** Kate Meyer reported on:

1. CLTS continues to grow. Current caseload is 25 with 7-8 more families coming onto the caseload. Discussion followed.
2. CCS current caseload is 26 consumers. CCS paperwork was revamped, and workers find benefit in the new assessment form. There will be a mental health professional/substance use professional training at the end of October for the six-county region.

**Health Unit – Maternal Child Health Update:** Rachel Prellwitz reported- Upcoming flu vaccine clinics are scheduled. New COVID vaccine is pending approval. Two staff members will attend State Substance Use Prevention Conference.

## **Appearances-**

**Advocap:** Tony reported on the following:

1. Head Start- New head start director started in June. Prairie View Center has been upgraded and has a new playground. Still recruiting 3- and 4-year-olds for the Prairie View Center. Moved Fond du Lac Center to Sacred Heart School.
2. Business Development- Pilot incubator project in Fond du lac to start in-home childcare program.
3. Home weatherization- has expanded to include hot water heaters, roofs, and home rehab work.
4. Homeless prevention- program has a new director. There is a waiting list for services. Funded by grants. Can provide rent monies and mortgage payment assistance. Discussion followed.
5. Commodities- helping food pantries to purchase additional equipment.

**ASTOP:** no report

**Christine Anne Domestic Abuse Services:** no report

**Sheriff:** Sheriff Podoll reported:

1. Project educator was hired for jail programs.
2. Today is 9/11. Take time to remember the importance of today and the lives that were lost on this day twenty-two years ago.

**UW Extension:** no report

**Circuit Court:** no report

**ESU/Child Support:** Shelby Jensen reported on:

1. Foodshare and Medicaid are in the process of “unwinding” and going back to pre-pandemic processes for eligibility, reviews, drug testing, and renewals. Caseloads have increased. A premium for Medicaid childless adults and MAP participants will begin soon.
2. Childcare assistance- Policies have changed. Shortage of childcare centers in Green Lake County.
3. Energy assistance- Applications start 10/1/23. Applicants are encouraged to contact ESI to apply. Discussion followed.

**School Districts:** no report

## **Committee Discussion**

Future meeting date: December 4, 2023, at 11:30 am.

Future Agenda Items: N/A

**Adjourn**

Chair Anderson adjourned the meeting at 12:18 pm.

DRAFT

# Commission on Aging Advisory Committee Meeting

September 13, 2023

The regular meeting of the Health and Human Services Aging Advisory Committee meeting was called to order by Chair Reabe at 10:31 am on Wednesday, September 13, 2023, in the County Board Room, Green Lake County Government Center, Green Lake WI. The meeting was held in person and via Teams. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: Harley Reabe, Judy Street, Richard Trochinski- (via Teams)

Absent: Gloria Lichtfuss, Darlene Krentz

Other County Employees: Ryan Bamberg, Aging/Long Term Care Unit Manager, Jason Jerome, HHS Director (via Teams), Kayla Yonke, Financial/Business Manager (via phone) Sarah Petit, HHS Admin.

**Introductions** – Chair Reabe introduced all present and online.

## **Minutes of 7/19/2023**

***Motion/second (Reabe/Street)*** to approve the minutes of the July 19, 2023, meeting. Motion carried with no negative vote.

**Correspondence**- None

## **Health and Human Services Board Report**

Jason Jerome reported on Children & Families Unit presentation on youth summer groups. Public hearing on the 2024 budget was held at the HHS board meeting on 9/11/23.

## **Three-year Aging Plan Update**

Ryan Bamberg reported on 3-year aging goals-

1. To Provide increased opportunities for older adults to participate in social activities within the County: Senior Wellness Fair is 9/14/23, 100 participants have pre-registered. Discussion followed.
2. Ensure that Nutrition Program Participants have choice-based meal options. Optional frozen meal being offered at the Markesan meal site. There has been a slight increase in participants at the Markesan meal site. More events are being scheduled at the Markesan meal site and a new meal site manager will start soon.
3. Enhance accessible, affordable, and safe exercise opportunities throughout Adams, Green Lake, and Waushara to improve quality of life and chronic disease outcomes and help reduce number of falls: No update.
4. Ensure that Community Engagement efforts are representative of Community Members: No update.
5. Provide older adults with annual trainings and/or workshops with opportunity for them to increase and use their advocacy skills: Advocacy presentation was scheduled for 8/8/23 and was canceled due to low participation. Presenter will provide a recording of the training to be shared with the community.

6. Provide more opportunities for individuals in the Community to learn about Medicare: Elder Benefits Specialist position is vacant. Currently in the hiring process for the position. Neighboring counties have been assisting individuals.

Caregiver support groups- in process of starting a caregiver support group.

Transportation- recruited one new volunteer driver for Princeton. Insurance is still an issue.

Food Pantry- donations for the food pantry are lower than last year. Looking for new ideas to generate donations. "Share a Holiday Meal" will be starting soon, suggested donation is \$30.00. Discussion followed.

### **Princeton Meal Site**

Ryan Bamberg reported that due to low/no participation at the Green Lake meal site it would be beneficial to move the meal site to the Princeton Senior Center. The Princeton Senior Center is active with 20-30 participants. There is a full kitchen. The health inspection was completed and passed. Liability insurance is in place. Many home-delivered meals are in the Princeton area so there would be less driving to deliver meals. Discussion followed.

**Motion/second (Reabe/Street)** to relocate the Green Lake meal site to the Princeton Senior Center. Motion carried with no negative vote.

### **Committee Discussion**

Future meeting date: November 8, 2023, at 10:30am.

Future Agenda Items: N/A

### **Adjourn**

Chair Reabe adjourned the meeting at 10:57am.

## **Health and Human Services Health Advisory Committee**

### **October 11, 2023**

The regular meeting of the Health and Human Services Health Advisory Committee Meeting was called to order by Chair Hoffman at 8:02am on Wednesday, October 11, 2023, in the Green Lake County Health and Human Services Nurses Screening room, Green Lake County Government Building, Green Lake WI. The meeting was held in person and via Teams. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: Nancy Hoffman, Rachel Prellwitz, Harley Reabe, Terri Mael, Pat Brandstetter, Joan Blum, Abigail Puglisi, D.O., Deanne Thurmer (via Teams).

Absent: None.

Other Present: Kayla Yonke (via Teams), Sarah Petit, Lauren Olson, Jason Jerome, Cate Wylie (via Teams), Nancy Gimenez, Kyle Alt.

#### **Minutes of 4/12/2023**

Motion/Second (*Brandstetter/Reabe*) to approve the minutes from July 12, 2023, Health Advisory Committee meeting with no additions or corrections, All Ayes Motion Carries.

#### **Environmental Health Update- Kyle Alt:**

6 quarantines for dog/cat bites or scratches. 20 well water tests. 2 Radon tests. 1 abatement order. 1 garbage complaint. 4 housing complaints. 1 complaint of swimmers' itch. 3 beaches were closed. Inspections were completed. Discussion followed.

#### **Healthy Living Guide- Nancy Gimenez:**

Reviewed and discussed new Healthy Living Guide for Green Lake County. A limited number of printed copies will be available. Guide is available on the Green Lake County website. Discussion followed.

#### **Community Health Assessment/CHIP update- Lauren Olson:**

Reviewed and discussed 'One Pager' in packet. Focus areas are- Access to healthcare, mental health, and substance misuse. Difficulty with finding local dentist who accept Medicaid. Thedacare in Neenah and SSM Health in Ripon have behavioral health walk-in clinics. Discussion followed.

#### **Budget Update- Rachel Prellwitz/Jason Jerome:**

Draft budget is in its final stage and will be presented to the Finance Committee later today. Discussion followed.

#### **Public Health Updates July-September 2023- Rachel Prellwitz/Lauren Olson:**

- Community Flu Clinics will be held in all communities.
- New COVID vaccine available for those without insurance. Referring individuals with insurance to pharmacies.
- Employee Health Fair (Welloween) to be held on October 31<sup>st</sup>. Multiple vendors committed to attending.
- Diabetes Fair to be held in November with Lions Club at Grace Lutheran Church in Berlin.
- Amish home visits were conducted in July and August.
- Swim Advisory issued on 07/27/2023 for the Green Lake Conference Center Beach for elevated E. Coli levels from testing on 07/24/2023. Water was resampled on 7/27 and results showed levels had returned to normal limits. Advisory cancelled on 7/28/23.
- Staff attended the Berlin Farmer's and Artists Market Community Night event on July 18<sup>th</sup>.
- Biometric Screening in July. Counts toward the Well Wisconsin \$150 incentive through County health insurance. Total participants: 30
- 2320 Grant through WI DHS- This is secured and in the amount of \$20,000. This grant will focus on becoming a Medicare supplier for DPP and streamlining the referral process for providers to refer more easily into the program. Goes through 6/29/24. Discussion followed.
- Diabetes Prevention Program (DPP) Update- 1<sup>st</sup> cohort has completed the 1-year program.
  - *Total cohorts to date: 4*
  - *Total Participants: 44*
  - *Cohorts completed: 1*
  - *Next Cohort: planned for Dec/ Jan dependent on interest.*
- Bright Spot Initiative Grant Year 2: This grant is in the amount of \$10,000 and runs through 7/31/24. The work will continue to focus on enrolling men 35 years or older into the DPP.
- Another new cohort was started in August, with 10 participants. Have been averaging 1 new cohort every quarter or so.
- DHS came to do some work to help with Video testimonials. They gave great feedback on the material they were able to capture and say that the videos may

be used statewide. Once they are completed will share with this committee. Discussion followed.

- Submitted data for the 2nd data period on 9/29/23. Hoping that the program will achieve full recognition, then will be able to apply to bill MC. Discussion followed.
- Tobacco compliance checks with 2 youth on July 25<sup>th</sup>. 10 locations were visited with one selling tobacco products to the minors. Education to retailers was provided. Discussion followed.
- Staff attended National Night Out on August 1<sup>st</sup>, held at the GLC Government Center. Education booth and blender bike to make smoothies.
- Green Lake County Fair was held August 3<sup>rd</sup>-6<sup>th</sup>. Fair booth focused on Well Water testing and Water Safety. Well water samples brought in by fairgoers were able to be tested for Nitrates on site with results in just a few minutes.
- Health Unit Retreat held on August 10<sup>th</sup>-11<sup>th</sup>. Retreat included: annual core competencies and trainings, update of strategic plan for year 2, professional development planning and team building activities.
- Beach closure issued on 08/16/2023 for the Green Lake Conference Center Beach, Dodge Memorial Park Beach and Boat Launch, and Sunset Park Boat Launch for high levels of E. Coli levels. Water was resampled and results on 8/18/2023 showed levels had returned to normal limits. Closure lifted on 8/18/23.
  - Advisory issued on 8/30/2023 at Sunset Park Boat Launch for high levels of E. Coli, returned to within normal limits on 9/1/23 and advisory lifted.
- Back to school vaccination clinics held at: Berlin Public School, Princeton School, All Saints School, and Boys and Girls Club of the Tri-County. Total of 41 vaccines provided.
- Attended the Governor's Conference on Highway Safety on August 29<sup>th</sup>-30<sup>th</sup> at the Kalahari in the Wisconsin Dells. Focus of conference was on child passenger safety with included the ability to obtain mandatory CEUs for recertification as child passenger safety technicians.
- Collaboration continues with other HHS staff on the Zero Suicide Initiative. National Suicide Prevention Month held in September. Activities included: social media



campaigns, new articles, QPR training offered, and candle lighting on the night of September 20<sup>th</sup> in honor of suicide presentation and awareness.

- Meeting held with Bridging Brighter Smiles (BBS), WIC and Health Unit staff. Discussed feasibility/details on bringing dental services to Green Lake County for WIC participants including children. WIC to follow-up with other counties who are currently working with BBS to determine next steps.
- Several educational presentations this past quarter:
  - Presented on various health topics to all staff at All Saints Catholic school on 09/06/2023.
  - Presented to the Home and Community Education group on September 12<sup>th</sup>. Topic: Diabetes Prevention.
  - Taught puberty class for students in 5<sup>th</sup> grade at All Saints Catholic School.
  - Hosted Narcan training at Berlin Library on September 27<sup>th</sup>. Total of 5 attendees.
- Attended the Substance Use Prevention Conference on September 13<sup>th</sup>- 14<sup>th</sup>.
- Attended the first annual Senior Health fair on September 14<sup>th</sup>. Provided education on diabetes and advanced care planning. Provided BP screenings and education on hypertension.
- Hosting nursing students from UWO for their community health clinicals. Will host Marian students in the Spring 2024.
- Opioid Fatality Review Update
  - The Tri-County Overdose Fatality Review team community event, “Dash for the ‘Stache”, was held on July 15<sup>th</sup> in Redgranite. Event included: run/walk, presenters, live performances, raffles, and food. The event was very well attended with 126 attendees in the run/walk alone.
  - The OFR OD2A Grant cycle ends August 31<sup>st</sup>. Tri-Count OFR transitioned into a joint death review process (that would cover Child Death Review, Suicide Death Review and Overdose Death Review).

Discussion regarding CHIP initiative and adding a medical provider for prescribing needs. Also, suggested was a community/county wide baby shower.

**Future Meeting Date:**

The next Health Advisory Committee meeting will be held on Wednesday, January 10, 2024, at 8:00 a.m.

**Future Agenda Items:** Direct to Rachel Prellwitz and Lauren Olson.

**Adjournment:** Hoffman adjourn the meeting at 9:08 am.

DRAFT

# Transportation Committee Meeting

October 31, 2023

The regular meeting of the Health and Human Services Transportation Meeting was called to order by Chair Buss at 10:00am on Tuesday, October 31, 2023, in the County Board Room, Green Lake County Government Center, Green Lake WI. The meeting was held in person and via Teams. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: Richard Trochinski, Chuck Buss, Ryan Bamberg, Dawn Brantley, Sarah Theel, Jon Vandeyacht (at 10:01am) Rebecca Bays (via Teams).

Absent: none

Others Present: Kayla Yonke, Financial/Business Manager, Jason Jerome, HHS Director (via Teams), Sarah Petit, HHS Admin, Debbie Stobbe, Fox River Industries (via Teams), Elizabeth Ladwig & Yvonne Voight (via phone at 10:09am).

## **Public Hearing:**

***Motion/second*** (Trochinski/Theel) to open the public hearing. All ayes, motion passed. Chair Buss called three times for public comments. None heard. ***Motion/second*** (Trochinski/Bamberg) to close public hearing and reconvene to meeting. All ayes, motion passed.

## **Minutes of 4/24/23:**

***Motion/second*** (Brantley/Trochinski) to approve the minutes of the 4/24/23 meeting as presented with no corrections or changes. All Ayes. Motion carried.

## **Correspondence:**

None

## **5-year Coordinated Plan Renewal Requirement:**

Bamberg reported- Federal funding for transportation. This is a five-year plan. Needs and barriers were identified at transportation public planning meeting held on 10/23/23. Plan is housed within Green Lake County HHS. Discussion followed.

## **Service Provider Rider Rates:**

Bamberg reported- looking for feedback regarding current rates. Discussion followed. Bamberg will research rates and provide information at next transportation meeting.

## **85.21 Specialized Transportation Association Grant Update**

Bamberg reported- 85.21 Specialized Transportation Funding is funding provided by the State of Wisconsin to Counties to provide specialized transportation. No changes in budget. Providers remain the same. Needs to be approved by HHS Board and this committee before submitting to State.

***Motion/second*** (Trochinski/Brantley) to approve 85.21 Specialized Transportation Association Grant. All ayes, motion passed.

### **53.10 Grant Update**

Brantley reported- DSI Board approved 53.10 grant yesterday. Wrote for two new minibuses and operational expenses. Application status expected in December 2023. New van was received in Spring 2023 and went to Southern Green Lake Transportation. Vehicle inspection by DOT planned for this Fall. Discussion followed.

### **Gas/Repair Costs**

Brantley reported- nothing out of ordinary for gas/repair costs.

### **Veterans Transportation Updates:**

Vandeyacht reported- Currently have one volunteer driver for appointments. Trip requests are increasing slightly. VA is encouraging telehealth visits. Looking for volunteer drivers.

### **Committee Discussion**

Discussion regarding 85.21 statutory age requirements.

Future meeting date: April 8, 2024, at 10:00am

Future Agenda Items: Service Provider Rider Rates.

### **Adjourn:**

Chair Buss adjourned the meeting at 10:39am.

November 2023

### Economic Support Unit Quarterly Report

	Number of Active Cases	Applications Processed	Renewals Processed	Six Month Report Form Processed	Number of calls received in the Call Center
July	2,697	135	168	34	14,682
August	2,660	122	161	43	16,808
September	2,612	116	175	32	15,081

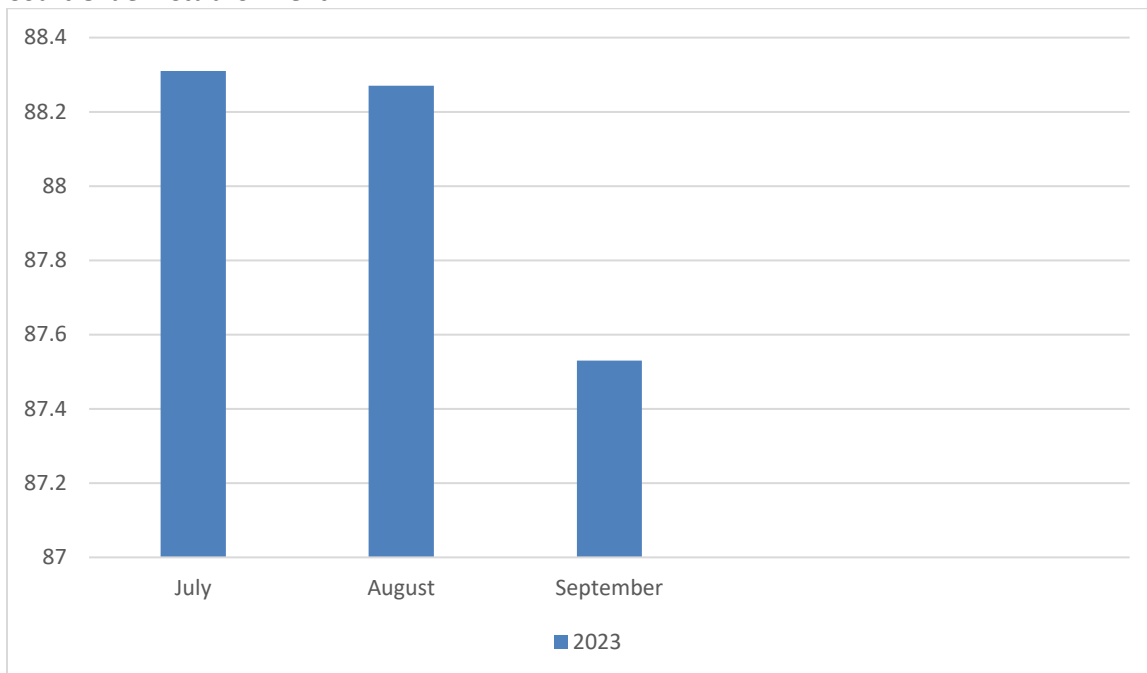
The Public Health Care Emergency ended May 11, 2023. Emergency Food Share allotment issuance ended February 28, 2023. The first of Health Care renewals was in June 2023.

### Child Support Unit Quarterly Report

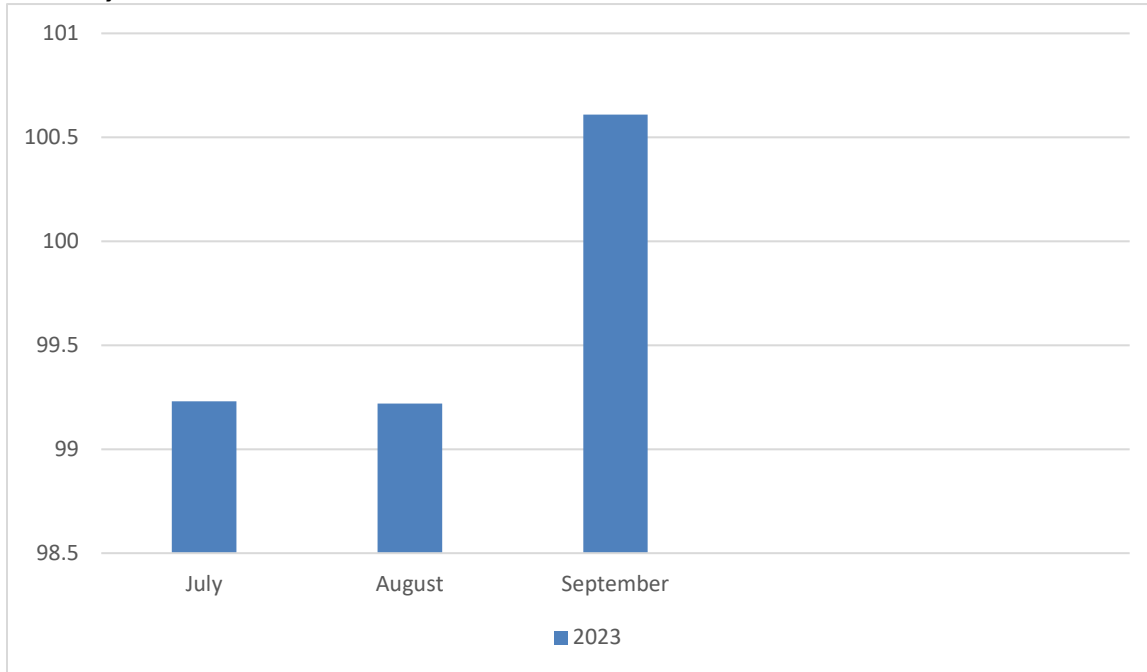
The current caseload for Child Support is 842. Down .8% from last quarter.

#### Performance Comparison by Month

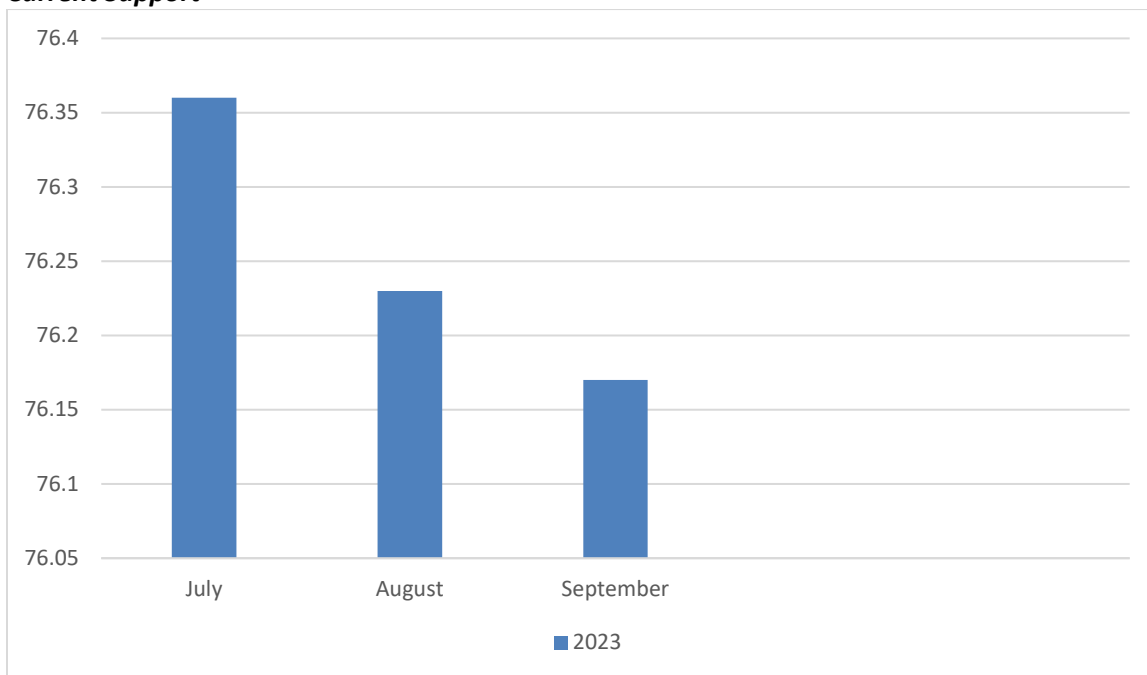
##### *Court Order Establishment*



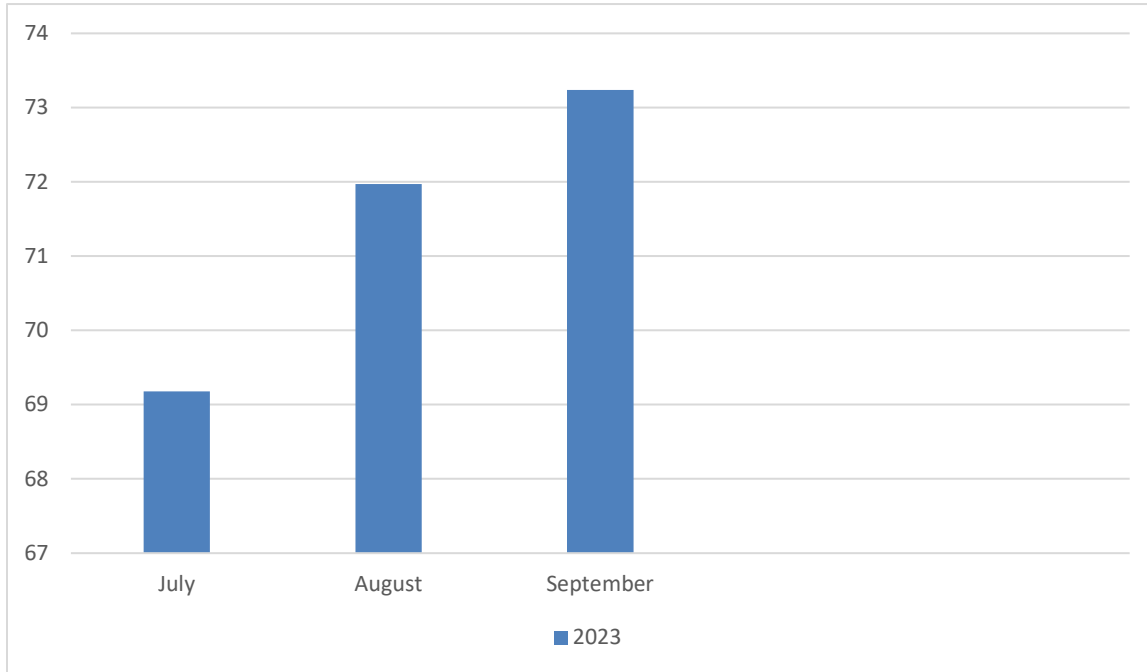
**Paternity**



**Current Support**



### Arrears Collection



Shelby Jensen  
Green Lake County DHHS  
Economic & Child Support Unit Manager

## Behavioral Health Unit— September 2023

Behavioral Health Unit programs continue to see caseload volumes at full capacity, however we have now been able to hire all open positions.

In October, we had a site survey for our Community Support Program (CSP). Community Support Program was deficiency-free and recertified for another two years. Great work, CSP team!

We have continued to integrate recent upgrades to our electronic health record by working to increase participation in the electronic portal. This allows for more efficient communication between clients and staff regarding recurring tasks such as scheduling and medication refills.

**Outpatient Mental Health (MH) & Substance Abuse (SUD) Programs-** *The majority of Behavioral Health clients are served via our outpatient clinic. The outpatient clinic serves clients' mental health and substance use disorder (SUD) needs.*

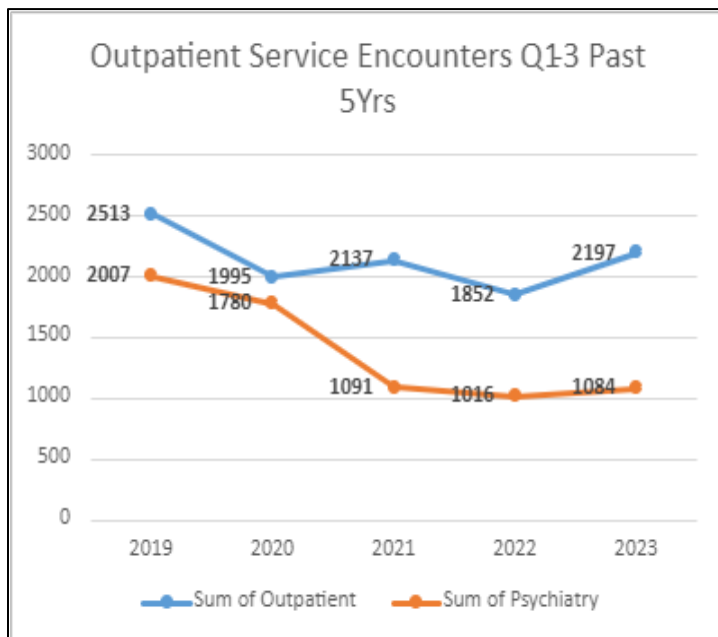


Figure 1: Psychiatric services data declined after 2020 due to the retirement of child psychiatrist Dr. Baldomero.

### September 2023:

Clinicians continue to have full caseloads, however as all therapy positions within the clinic are now full, we have noted modest improvement in our wait time (average wait for an assessment is currently 37 days, average wait from intake to 1<sup>st</sup> treatment session is 23 days)—target would be 14 days or less. We continue to prioritize training for staff in up-to-date evidenced-based treatment approaches and seek strategies to streamline the administrative workload of clinicians to maximize their availability for client care.

**1. Intoxicated Driver Program:** Our agency serves as an assessor facility for state-

mandated intoxicated driver assessments. This month, we provided assessments to 8 drivers. Individuals are either referred to traffic safety school or treatment as a condition of their Driver Safety Plan.

- 2. School-based offices:** Behavioral Health has school-based offices in 3 school districts in the county which helps increase access for students to MH services, decrease missed school for appointments, and reduce barriers such as transportation/ missed work for parents. These offices also further collaboration with school professionals, improving the quality of care for youth outside of the therapy room as well. All of these offices are now operational for the school year. Two offices have full caseloads, while the Markesan office can continue to take new referrals.

**Wrap-Around Services-** *Behavioral Health Unit provides three tiers of wrap-around services, allowing us to match individuals with a program that meets the level of need based on their unique situation.*

- 1. Targeted Case Management (TCM)—** *Less intensive case management for clients. **This program expanded to include adult clients in summer 2018. It presently serves 17 individuals.***
- 2. Comprehensive Community Services (CCS)—** *Recovery-focused support for clients who may benefit from an intensive level of services for a shorter period of time. **This program serves individuals across the lifespan and presently serves 29 individuals. The CCS program hosted a training for individuals filling the Mental***



**Health Professional/ Substance Use Professional role throughout the region in order to enhance the capacity of our team to provide clinical support to facilitators working in complex situations.**

3. **Community Support Program (CSP)- Intensive community-based support for individuals with chronic mental illness. This support is intended to be long-term and supports clients to maintain psychiatric stability in the community and to reduce hospitalizations. This program presently serves 17 adults. In late August, we welcomed Megan TerBeest to her position as our new CSP Case Manager. Megan has begun to re-integrate social skill development and wellness groups into the program. Community Support had a successful site survey in October 2023.**

**Crisis Services-** Crisis services are available 24/7 including weekends/ holidays for psychiatric and substance use disorder emergencies



In September, we saw a slightly lower call volume than average this year, however Year-to-Date, we continued to see increase in crisis responses consistent with the past several years. Call volume has had an average of 25% increase since this same time in 2020. The data represent new crisis calls each month. The

crisis team provides additional follow up services to clients after their initial contacts. Internally, staff have worked to centralize follow up contacts with a core group of staff specializing in behavioral health crisis. This differs case-by-case basis, however crisis follow up can last anywhere from 30 days to 6 months. The number of hospitalizations has trended downwards, which we believe has been due to an increase in the capacity of the crisis program for community-based follow up care.

**Zero Suicide Initiative:** Our Zero Suicide collaborative team continues to meet monthly to review the learning collaborative training and the results of our workforce survey. The team has identified several key priorities in suicide prevention best practices and began working on an implementation plan. The team continued to provide Caring Contact cards—an individualized, written follow up that clients receive after a crisis. The team also developed and began an educational campaign within Health & Human Services to help ensure that new and existing staff are aware of the protocols and resources to follow in the event that they are working with an individual experiencing a behavioral health/ suicide related crisis. A crisis staff met with each unit of HHS throughout the months of September and October to launch this information.

**Children’s Long Term Support Waiver (CLTS)—**Medicaid waiver program provides funding for families of children with long-term disabilities (developmental, physical, and/or severe emotional disturbance) to access services such as respite care and service coordination which are otherwise not covered by Medicaid insurance. In 2018, Wisconsin announced the dissolution of the local waitlist and then subsequently the transition to a state-wide waiting list model and subsequently dissolved the state waiting list. Starting in 2021, youth who are screened eligible for CLTS services will automatically be placed into “enrollable” status with the expectation that the waiver agency will then open them within the allotted 30 days. In late 2021, we hired our first full-time CLTS case manager to attempt to meet the increasing need. Our current program census is at 59 youth.

# **GREEN LAKE COUNTY DEPARTMENT OF HEALTH & HUMAN SERVICES**

## **HEALTH & HUMAN SERVICES**

**571 County Road A  
Green Lake WI 54941  
VOICE: 920-294-4070  
FAX: 920-294-4139  
Email: [glcdhhs@co.green-lake.wi.us](mailto:glcdhhs@co.green-lake.wi.us)**



## **FOX RIVER INDUSTRIES**

**222 Leffert St.  
PO Box 69  
Berlin WI 54923-0069  
VOICE: 920-361-3484  
FAX: 920-361-1195  
Email: [fri@co.green-lake.wi.us](mailto:fri@co.green-lake.wi.us)**

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## **September 2023 Health Unit Monthly Report to the Health & Human Services Board**

### **Public Health Update:**

- Planning meetings held for community flu clinics. Staff will also be providing flu vaccines to schools, businesses, and long-term care facilities throughout Green Lake County.
- Meeting held with Bridging Brighter Smiles (BBS), WIC and Health Unit staff. Discussed feasibility/details on bringing dental services to Green Lake County for WIC participants including children. WIC to follow-up with other counties who are currently working with BBS to determine next steps.
- Community Health Improvement Plan (CHIP) Session #1, Access to Care (Medical and Dental) workgroup meeting held on September 6th. Mental Health workgroup meeting held on September 8<sup>th</sup>. Each identified workgroup has between 3-5 members working on one of the 3 top health needs to develop goals, objectives, and strategies to address the health need.
  - Session #2 for all 3 workgroups held:
    - Access to Healthcare- 09/27/2023
    - Substance Misuse- 9/27/2023
    - Mental Health- 9/28/2023
    - \*Objectives and strategies chosen
- Allison presented on various health topics to all staff at All Saints Catholic school on 09/06/2023.
- Collaboration continues with other HHS staff on the Zero Suicide Initiative. National Suicide Prevention Month held in September. Activities included: social media campaigns, new articles, QPR training offered, and candle lighting on the night of September 20<sup>th</sup> in honor of suicide presentation and awareness.



- Nancy presented to the Home and Community Education group on September 12<sup>th</sup>. Topic: Diabetes Prevention.
- Lauren and Lisa attended the Substance Use Prevention Conference on September 13<sup>th</sup>- 14<sup>th</sup>.
- Allison and Nancy attended the first annual Senior Health fair on September 14<sup>th</sup>. Nancy provided education on diabetes and advanced care planning. Allison provided BP screenings and education on hypertension.



- Allison and Lauren taught puberty class for students in 5<sup>th</sup> grade at All Saints Catholic School.
- Annual LEPC (Local Emergency Planning Committee) meeting held on September 26<sup>th</sup>, full-scale exercise to be planned for 2024.
- We are hosting nursing students from UWO for their community health clinicals. Orientation for students held on September 26<sup>th</sup>.
- Lauren (with staff from BHU and CFU) hosted Narcan training at Berlin Library on September 27<sup>th</sup> at 6pm. Total of 5 attendees.
- Diabetes Prevention Program (DPP) Update from Nancy:
  - Total cohorts to date: 4
  - Total Participants: 44
  - Cohorts completed: 1
    - Next Cohort: planned for Dec/ Jan dependent on interest.- Please spread the word!
  - DHS is working on our video testimonials, and has a few draft videos started. Hopefully, these will be ready to use for marketing and promotion by the end of the year.
  - Finally, I submitted our data for the 2nd data period on 9/29/23. I hope that the program will achieve full recognition, then we will be able to apply to bill MC. It will be a significant effort to set up, but once this is done we will be able to bill MC, another step towards making the program sustainable

Respectfully submitted, Rachel Prellwitz, Health Officer

# Fox River Industries



222 Leffert Street, P.O. Box 69  
Berlin, WI 54923-0069

Phone: (920) 361-3484  
Fax: (920) 361-1195

## November Board Meeting Unit Update Fox River Industries September Services

### Day Service & Rec & Leisure Program

- Waitlist: 7

### Facility Based Prevocational Services

- Waitlist: 12
- Enrolled one new participant, one reduced from full to part time due to gaining community employment.

### Community Based Prevocational Services

- No updates
- Waitlist: NA

### Supported Employment

- No updates

### Representative Payee Services

- September 31, 2023 – active beneficiaries currently serving: 75

### Transportation

- no updates

\*An indicator of success we are tracking is the percent of individuals in our **PREVOCATIONAL SERVICES** engaged at any point in the **COMMUNITY EMPLOYMENT** process (applied for DVR, working with Supported Employment, in a stable job; not including GSE).

2023 Quarter							Comments
1	January	28%	February	29%	March	35%	
2	April	36%	May	32%	June	33%	
3	July	33%	August	39%	September	37%	
4	October		November		December		

### OTHER UPDATES

#### Disability Services

- Zero quotes received on building repair. Reaching out to additional contractors. This includes pest control, pole building repair, as well as door replacement.

#### Fox River Industries, Inc.

- 

#### Green Lake County Staff Updates

- Began recruitment to fill program aide position in production vacated by Bonnie Walker who transitioned into the material handler position.

Respectfully submitted by,  
Dawn Brantley, Unit Manager

## DHHS Expenditure/Revenue Comparison - Oct 2023

<u>Expenditures</u>		<u>Revenues</u>	
<b>Admin</b>			
Total Budget:	\$ 771,784.38		\$ 762,801.00
YTD Expenses	\$ 570,232.00	YTD Revenues	\$ 758,987.92
% YTD Expenses	74%	% YTD Revenues	100%
% Should Be:	83%	% Should Be:	83%
<b>Health</b>			
Total Budget:	\$ 805,306.00		\$ 805,306.00
YTD Expenses	\$ 541,854.39	YTD Revenues	\$ 550,960.85
% YTD Expenses	67%	% YTD Revenues	68%
% Should Be:	83%	% Should Be:	83%
<b>Children &amp; Families</b>			
Total Budget:	\$ 1,747,741.00		\$ 1,747,741.00
YTD Expenses	\$ 1,116,774.14	YTD Revenues	\$ 1,613,838.35
% YTD Expenses	64%	% YTD Revenues	92%
% Should Be:	83%	% Should Be:	83%
<b>Economic Support</b>			
Total Budget:	\$ 381,581.00		\$ 381,581.00
YTD Expenses	\$ 356,760.06	YTD Revenues	\$ 258,043.19
% YTD Expenses	93%	% YTD Revenues	68%
% Should Be:	83%	% Should Be:	83%
<b>FRI</b>			
Total Budget:	\$ 1,361,620.00		\$ 1,361,620.00
YTD Expenses	\$ 1,077,246.06	YTD Revenues	\$ 1,064,726.03
% YTD Expenses	79%	% YTD Revenues	78%
% Should Be:	83%	% Should Be:	83%
<b>Behavioral Health</b>			
Total Budget:	\$ 2,198,251.00		\$ 2,198,251.00
YTD Expenses	\$ 1,728,295.34	YTD Revenues	\$ 1,199,261.41
% YTD Expenses	79%	% YTD Revenues	55%
% Should Be:	83%	% Should Be:	83%
<b>Child Support</b>			
Total Budget:	\$ 257,051.00		\$ 257,051.00
YTD Expenses	\$ 129,215.15	YTD Revenues	\$ 221,909.81
% YTD Expenses	50%	% YTD Revenues	86%
% Should Be:	83%	% Should Be:	83%
<b>Aging</b>			
Total Budget:	\$ 2,149,373.00		\$ 2,151,771.00
YTD Expenses	\$ 1,642,151.80	YTD Revenues	\$ 1,577,154.37
% YTD Expenses	76%	% YTD Revenues	73%
% Should Be:	83%	% Should Be:	83%
<b>Total DHHS</b>			
Total Budget:	\$ 9,672,707.38	Total Budget:	\$ 9,666,122.00
YTD Expenses	\$ 7,162,528.94	YTD Revenues	\$ 7,244,881.93
% YTD Expenses	74%	% YTD Revenues	75%
% Should Be:	83%	% Should Be:	83%

## **CHILDREN & FAMILY SERVICES UNIT – September30, 2023**

The children and family unit are fully staffed.

### **Out-of-Home Care** – as of 09/30/2023

There are levels to Out of Home Care. Those levels are as follows:

- Court Ordered Relative Care
- Level 1 Foster Care- specific child license or relative license
- Level 2 Foster Care-general foster care with no prior relationship
- Level 3 Treatment Foster Care-private agencies
- Level 4 Specialized Treatment, Group Home
- Level 5 Exceptional Treatment, Residential Care Centers

Green Lake County has the following in each form of placement:

Ct. Ordered Relative Care- 0

Level 1- 0

Level 2- 2

Level 3- 2, these children do not have high needs, but no county foster homes were available for placement.

Level 4- 0

Level 5- 0

Total Placements = 4

Voluntary Kinship Care (\$300.00 month per child)

**Six (6)** children are in this form of kinship care. They must have a yearly review.

Subsidized Guardianship – Is considered a permanent placement for the children and the county must review the home and placement one time per year.

**Six (6)** subsidized guardianships.

### **ACCESS REPORTS**

**Child Protective Services –**

**January – 26; 6 screened in; 20 screened out.**

**February-29; 7 screened in, 22 screened out.**

**March-23; 3 screened in, 20 screened out.**

**April-21; 3 screened in, 18 screened out.**

**May – 17; 5 screened in, 12 screened out.**  
**June- 12, 5 screened in, 7 screened out.**  
**July- 14, 4 screened in, 10 screened out.**  
**August 16, 3 screened in, 13 screened out.**  
**September 19, 5 screened in, 14 screened out**

**YTD: 41**

**Child Services/Welfare –**

**January –4; 2 screened in; 2 screened out.**  
**February-5; 4 screened in; 1 screened out.**  
**March-4; 1 screened in; 3 screened out.**  
**April -6; 2 screened in; 4 screened out.**  
**May- 0 services report**  
**June- 10; 5 screened in, 5 screened out.**  
**July- 4; 2 screened in, 2 screened out.**  
**August-5; 5 screened in, 0 screened out.**  
**September 5, 4 creened in, 1 screened out.**

**YTD: 25**

**Youth Justice –**

**January – 5**  
**February-5**  
**March-9**  
**April-10**  
**May- 5**  
**June- 2**  
**July- 1**  
**August-1**  
**September-4**

**YTD: 42**

**Youth Justice:**

Youth Justice Staff and Wraparound Staff met with each school and with all School Resource Officers to inform them of the groups and wrap programs

that the county has to offer. Staff will continue to meet with schools on teams and then quarterly with all School Resource Officers.

The following groups will be available throughout the school year:

Aggression Replacement Training (ART)

Showing up, Truancy Curriculum

Drug, Alcohol, Vaping Curriculum

Teen Social Media and Sexting Intervention Program

Teens In Action

Wraparound

### **Birth to Three/C-COP/CLTS**

Birth to Three presently has had eight (8) new children referred in the month of September. Two new Individualized Family Service Plans (IFSP) were developed. There were eleven (11) open children in the program in the month of September that had active IFSP's. Children's Community Options program has one (1) child enrolled. Children's Long-Term Support Waiver (CLTS) children are presently also being carried by the Birth to Three program coordinator; Eleven (11) cases have been assigned.



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## INTRODUCTION

### PURPOSE

Federal transit law, as amended by Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) (2005), and continued in Moving Ahead for Progress in the 21st Century Act (MAP-21) (2012), requires that projects selected for funding under the Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program be “derived from a locally developed, coordinated public transit-human services transportation plan” and that the plan be “developed through a process that includes representatives of public, private, and non-profit transportation and human services providers and participation by members of the public.”<sup>1</sup>

MAP-21 repealed 5316 (Job Access and Reverse Commute) and 5317 (New Freedom) programs. 5316 projects are now eligible for funding under public transportation grants programs (5311 and 5307), which do not require coordinated planning. 5317 projects are now eligible under 5310 and require coordinated planning. Wisconsin State Statute 85.21 (Specialized Transportation Assistance Program) candidate projects also require coordinated planning to receive funding. Projects selected for 5310 and 85.21 funding must align with the County Human Services-Public Transportation Coordinated Plan.

The Wisconsin Department of Transportation (WisDOT) has designated the Regional Planning Commission (RPC) and/or the Metropolitan Planning Organization (MPO) as the lead agency to facilitate the coordinated planning process. East Central Wisconsin Regional Planning Commission (ECWRPC) is the RPC for Green Lake County.

### PLANNING PROCESS

A County Human Services-Public Transportation Coordinated Plan is a five-year plan dedicated to sharing resources both intra- and inter-county to assist the transportation disadvantaged public in getting rides based on their individual mobility needs. Broad and encompassing strategies and actions are developed to enhance the mobility needs of the elderly and disabled for the life of the plan.

According to Federal Transit Administration (FTA) rules, a human service-public transportation coordinated plan must include the following four elements:

1. An assessment of available services that identifies current transportation providers (e.g., public, private and nonprofit);
2. An assessment of the transportation needs for individuals with disabilities and older adults. The assessment can be based on the experiences and perceptions of the planning partners or on more sophisticated data collection efforts and gaps in service;
3. Strategies, activities and/or projects to address the identified gaps between current services and needs, as well as opportunities to improve efficiencies in service delivery; and
4. Priorities for implementation based on resources (from multiple program sources), time, and feasibility for implementing specific strategies and/or activities identified.

---

<sup>1</sup> <http://www.dot.wisconsin.gov/localgov/transit/toolkit.htm> 9-29-2023

The County Human Service-Public Transportation Coordinated Plan was conducted through the following planning process (**Table 1.**):

<b>Table 1. County Human Service-Public Transportation Coordinated Planning Steps</b>	
<b>Planning Steps:</b>	<b>Time</b>
<b>Step 1.</b> Set facilitation meeting date, time and locations	September 2023
<b>Step 2.</b> Review and update invite list	September 2023
<b>Step 3.</b> Inventory - An assessment of available services that identifies current transportation providers (e.g., public, private and nonprofit)	September 2023
<b>Step 4.</b> Survey - An assessment of the transportation needs for individuals with disabilities and older adults. 2 surveys were designed for the provider, business/agency and user to get a comprehensive outlook on the transportation system	September 2023
<b>Step 5.</b> Invitation Letter and Flyer	October 2023
<b>Step 6.</b> Newspaper advertisement/public notice	October 2023
<b>Step 7.</b> Develop strategies, activities and/or projects to address the identified gaps between current services and needs, as well as opportunities to improve efficiencies in service delivery	October 23, 2023
<b>Step 8.</b> Prioritize strategies based on resources, time, and feasibility for implementing specific strategies and/or activities identified	October/November – Facilitation Meeting
<b>Step 9.</b> Plan formulation	October 2023
<b>Step 10.</b> Final plan submittal	November 2023

## **INITIATING THE PLANNING PROCESS**

Green Lake County Aging / ADRC Manager contacted ECWRPC to discuss requirements needed to update the 2024 – 2028 plan. ECWRPC informed Green Lake County, Green Lake County is not a member and would need to facilitate the renewal of their own plan. ECWRPC provided templates and guidance. Green Lake County Aging Unit will be the keeper of the plan.

Green Lake County's champion:  
 Ryan Bamberg  
 Manager  
 Aging / ADRC  
 571 Cty Road A  
 Green Lake, WI 54941  
 Phone (920) 294- 4070  
[rbamberg@greenlakecountywi.gov](mailto:rbamberg@greenlakecountywi.gov)

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## EXISTING SYSTEM & ASSESSMENT

### DEMOGRAPHIC PROFILE

It is important to understand the transportation customer/user demographics prior to making any planning changes to the County Human Service-Public Transportation Coordinated Plan. **Table 1.** depicts a substantial increase in population in the 65+ years old and a decrease in the 18 years and under cohorts. Transportation accommodations should be considered for these members of the county.

<b>Table 1. Green Lake County</b>					
<b>Population by Age Cohort</b>					
<b>Age Cohort</b>	<b>2010</b>		<b>2022</b>		<b>2010 to 2020</b>
	<b>Number</b>	<b>Percent of Total</b>	<b>Number</b>	<b>Percent of Total</b>	<b>Percent Change</b>
Total Population	19,051		19,220		0.8
Under 18 Years Old	4,388	24.2	4,306	21	-3.2
19 to 64 Years Old	10,859	57	10,550	55	-2
65 + Years Old	3,652	19.2	4612	24	4.8

Source: US Census Bureau 2010 and 2022, Table DP-1

### INVENTORY

Green Lake County Aging Unit assessed the Counties inventory for accessible transportation (public, private, and private non-profit). Below depicts the Green Lake Specialized Transportation Provider Inventory in Table 2.

Table 2. Green Lake County Provider Inventory						
Agency Name	Address	Contact Person	Phone #	Clientele Served	Operation days/ hours	Cost per trip
Berlin Senior Center	142 Water St., Berlin, WI 54923	Rebecca Bays	(920) 361-5422	Ambulatory and non-ambulatory seniors 60 and older; individuals with disabilities	M-F: 8am-4pm	This is a fee based service. Trips within the City of Berlin are charged \$2.00 per ride. Fees for out of town trips are: Ripon - \$25.00; Oshkosh - \$45.00; Wautoma - \$35.00; Wild Rose - \$45.00; Appleton - \$55.00; Fond du Lac - \$45.00; Montello - \$35.00; Madison - \$100.00. Fees can be waived or reduced by the Project manager if the rider cannot afford to pay. Fees are collected by the driver at the time of the trip.
Fox River Industries	222 Leffert ST PO Box 69, Berlin, WI 54923	Dawn Brantley	(920) 361-3484	While the primary target population is adults with developmental disabilities, Fox River Industries also serves individuals with chronic mental illness, W-2 participants, and juveniles.	Mon-Fri 7 AM - 5 PM, Service hours: 9AM - 3:30PM, By appointment evenings and weekends and provide transport for special olympics	The co-pays for those using the fixed routes are: \$.75 per oneway trip in town; and \$1.25 per oneway trip out of town. For those wishing to rent a vehicle the charge is \$.75 per mile with a \$20.00 minimum.
Southern Green Lake County Senior Transport	N1440 Spring Lake Drive, Dalton, WI 53926	Sarah Theel	920-394-2018	Seniors over age 55 who are homebound or unable to drive due to age or physical disability.	Every day 8 AM to 5 PM	This is a fee based service. Fees are collected at the time of the trip. Fees are; Markesan - \$20.00; Green Lake - \$25.00; Princeton - \$20.00; Ripon - \$30.00; Waupun - \$30.00; Berlin - \$35.00; Beaver Dam - \$35.00; Appleton - \$60.00; Fond du lac - \$40.00; Madison - \$75.00; Milwaukee - \$90.00; Neenah - \$55.00; Oshkosh - \$45.00. There is a \$10.00 per hour fee for trips over 4 hours. Fees can be waived or reduced by the project manager if the rider cannot afford the charge.
Koeppens Medical Transport	217 Industrial Dr., Clintonville, WI 54929	Any staff member can assist with transportation needs	(715) 823-5711	Base rate/mileage as well as a wait time charge		Shawano, Menominee, Outagamie, Marathon, Winnebago, Waushara, Waupaca, Oconto, Green Lake, Fond du Lac Counties

Berlin Shared Ride Taxi/Classic Cab	745 BROADWAY BERLIN, WI 54923	Julie Boeck	(920) 361-3616	Elderly and disabled	M-S: 7:30am-5:30pm; Sun: 7:30-3:00pm	<p><b>BASE FARES</b>            \$3.00 Adult Additional passenger \$.75            Children under 5 free w/adult            \$2.00 Senior/Disabled            \$2.00 Students  <b>ADDITIONAL FARES</b>            All trips outside of the city limits of Berlin are subject to an additional charge of \$1.50/mile.            Trips to Green Lake are \$15/rider plus the Base Fare.</p>
City of Princeton	City Administration P.O. Box 53 Princeton WI 54968	Mary Neubauer	920.295.6612	Senior Transport 85.21	As Needed	<p>This is a fee based service. Fees are collected by the driver at the time of the service. Fees are: local - \$2.00; Green Lake - \$10.00; Berlin - \$15.00; Ripon - \$15.00; Markesan - \$15.00; Waupun - \$25.00; Oshkosh - \$25.00; Fond du Lac - \$25.00; Appleton - \$35.00; and Madison - \$50.00. Fees can be reduced or waived by the project manager if the rider cannot afford the fee.</p>
City of Green Lake	P.O. Box 216 534 Mill St. Green Lake, WI 54941	Barbara Dugenske	920-294-6912	Senior Transport 85.21	As Needed	<p>This is a fee based service. Fees are collected by the driver at the time of the ride. Current fees are: Green Lake; \$2.00; Princeton - \$10.00; Berlin - \$15.00; Ripon - \$15.00; Waupun - \$25.00; Oshkosh - \$25.00; Fond du Lac - \$25.00; Appleton - \$35.00; and Madison - \$50.00. The project manager can waive or reduce the fee if the rider cannot afford to pay.</p>
Green Lake County Veteran's Service Office	571 Co Rd A, Green Lake WI 54941	Jon Vandeyacht	920-294-4123	Veteran	As Needed	Information provided upon referral

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## **PARTICIPATION SOLICITATION**

Public participation throughout the planning process was solicited through a variety of means including surveys, flyers, invitation letters, legal notices and personal calls. The invitation list, invitation letter, flyer and legal notices are located in **Appendix A**.

## **ASSESSMENT**

An assessment of the specialized transportation system is imperative to the success of a County Human Service-Public Transportation Coordinated Plan. Evaluating the county demographics; geographic service area; what is done well; what can be done better; challenges and roadblocks; and needs, gaps and service redundancies will help the county put together a plan that will better meet the needs of its users.

To assess the transportation system, Green Lake County developed 2 surveys; one for transportation providers and a second one for customers/users. Surveys were created and web links were added to the Green Lake County Health and Human Services Page. A copy of the Green Lake webpage is located in **Appendix A**.

## **TRANSPORTATION PROVIDER AND BUSINESS/AGENCY SURVEY RESULTS**

The transportation provider survey was developed with the transportation provider in mind. The goal of the survey was to determine the following:

1. Age Group? 18 to 45, 46 to 59, 60 to 110
2. What are things done well within the County in reference to specialized transportation?
3. What specialized transportation gaps or needs exist within the County?
4. What are the barriers that prevent individuals from having adequate transportation within the County?
5. Do you see duplication of transportation services? If so, what?
6. What weaknesses do you see in the system? How could they be improved?

Transportation providers were referred to the provider survey on the Green Lake County website. A follow-up email was also sent to the transportation provider with a direct link to the survey. The transportation provider survey questions are located above. The results can be found below. In total, 5 surveys were completed online. Information from those surveys are included along with feedback from the Oct. 23 Transportation Meeting.

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## Transportation Provider and Public Meeting Survey Results

### Question 1. Age Group

18 to 45: 7  
46 to 59: 2  
60 to 110: 8

### Question 2. What are things done well within the County in reference to specialized transportation?

#### Things done well

- Safety, coordination/communication, TCC, accessible vehicle availability, passenger care, funding/distribution of funding, Green Lake County leadership/support.
- Communication between service providers
- 85.21 service providers willing to provide coverage to fill gaps

### Question 3. What specialized transportation gaps or needs exist within the County?

#### Gaps or Needs within the system

- Driver availability, hours of operation, conflict of schedules with limited Drivers
- Less costly transportation costs for those in outer lying areas
- Lack of accessible transportation options
- Lack of resources for Veterans
- Limited Volunteer Drivers
- Central One Stop Shop for Transportation. (Multiple providers in Green Lake with different contact information)
- Transportation for non-medical appointments
- Transportation for under 55 years of age
- Advocacy

### Question 4. What are the barriers that prevent individuals from having adequate transportation within the County?

#### Barriers that prevent individuals from adequate transportation

- Long travel distances (rural area), driver shortages, and hours of operation.
- Costs
- Lack of Marketing / Information of available resources / services in the County
- Insurance Companies dropping Volunteer Drivers (Recruitment)
- Riders being allowed to have co-riders ie (grand) children, care giver / care recipient
- Central area to learn of available services

### Question 5. Do you see duplication of transportation services? If so, what?



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**Duplication of transportation services**

- Different providers in different areas of the County
- Consistency amongst providers (some have vans that are accessible and others use personal vehicles)

**Question 6. What weaknesses do you see in the system? How could they be improved?****Weaknesses within the transportation system**

- Marketing and detailed information about services (how to inform individuals unaware of services)
- Costs could be monitored to check if providers are billing at higher costs
- Under 55 available services
- One place to call for transportation in the County
- Consistency in fees across the County
- Recruitment of Drivers

**User Survey Results**

The user survey was developed to analyze the transportation system from the user’s perspective. The goal of the survey was to determine the following:

<b>Table 7. Transportation Participant Survey</b>							
	<b>Strongly Agree</b>		<b>Agree</b>		<b>Strongly Disagree</b>	<b>Don't Know</b>	<b>Average</b>
<b>General Meeting Questions</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>#</b>
Have you had positive experiences using Transportation Services	1	2	3	4	5	6	
Are you easily able to make reservations?	1	2	3	4	5	6	
Does the Transportation Service meet your needs?	1	2	3	4	5	6	
Do you feel safe using transportation Services?	1	2	3	4	5	6	
The Transportation drivers are professional?	1	2	3	4	5	6	
The vehicles are well maintained?	1	2	3	4	5	6	
Your rides for the most part have been on time?	1	2	3	4	5	6	
Does the transportation service you use meet your needs?	1	2	3	4	5	6	
Would you recommend others to use the Transportation Service you use?	1	2	3	4	5	6	
Are you aware of the Transportation Services available to you?	1	2	3	4	5	6	
Does Green Lake County Transportation Services meet your needs?	1	2	3	4	5	6	

**\*The transportation user survey was handed out in person. All the surveys were collected face to face. A total of 50 user surveys were collected for Green Lake County Transportation. All the surveys from individuals currently using Specialized Transportation Services scored Agree or Above. Due to these results, scores will not be entered into above survey. However, individuals could review what questions were asked. This highlights the individuals who are utilizing services are happy with the service they are receiving. The biggest barrier is informing individuals who are not aware of these services and expanding the services.**

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## **PUBLIC FACILITATION – STRATEGIES, RESPONSIBILITY AND PRIORITIZATION**

The Green Lake County Human Services-Public Transportation Coordinated Plan Public Facilitation took place on Oct 23<sup>rd</sup>, 2023 at the Green Lake County Department of Health and Human Services in Green Lake. The facilitation was designed to gather feedback from the public, transportation providers, agencies, businesses, and government officials on the following information listed below. Feedback is included in the data on **Page 8 and 9** of this document. Goals were generated from the feedback. Please see (**Table 4. Page 12 and 13**)

- Gaps, needs and barriers with the transportation system;
- Strategies to counter gaps, needs and barriers;
- Responsible parties;
- Timeline and prioritization; and
- Identification of future projects

The public facilitation members will become the Planning Committee who will approve the plan. The public facilitation sign-in-sheet is located in **Appendix B.** along with the Meeting Agenda.  
**RESULTS OF THE COUNTY HUMAN SERVICES-PUBLIC TRANSPORTATION COORDINATED PLAN PUBLIC FACILITATION (TABLE 4.)**

**Green Lake County Plan  
Table 4 (10/24/2023)**

	<b>Goals</b>	<b>Activities</b>	<b>Roadblocks</b>	<b>Responsible Parties</b>	<b>Priority</b>
<b>A</b>	Look into Mobility Management Solutions	Central location for all available transportation services. Updated County Website (easily located). One Stop Shop for individuals to call to find out all services available	Funding	TCC, County, municipalities	5
<b>B</b>	Increase Advocacy	Provide seminars related to 101 Advocacy for Community. Increase Advocacy efforts focused on Transportation and Funding	Education, Participation	TCC, County, municipalities	5
<b>C</b>	Increase marketing and education efforts	marketing/educating at local meal sites/senior centers/activity centers, newspaper/newsletters. Increase awareness of all services offered (accessible vehicle rental thru FRI, VA Transportation)	Funding, lack of communication	TCC, County, municipalities	5
<b>D</b>	Community led Transportation Committee	Create a Transportation Committee in the Community to meet on regular basis to continue discussion throughout the year focused on Transportation	Participation	TCC, County, municipalities	5
<b>E</b>	Expand services	Put together marketing materials, recruit new drivers; reach out to private sector (nursing homes, hospitals)	Funding, volunteer drivers	TCC, County, municipalities	5
<b>F</b>	Increase Transportation Access for Veterans	Educate and Market Transportation options for Veterans	Funding, Volunteer Drivers	Veterans Office, TCC, County	5
<b>G</b>	Develop Shuttle Service	Provide Social and Recreational Options (Grocery Shopping, Errands, fun engagement activities)	Funding	TCC, County, municipalities	3

H	Increase marketing and education efforts	marketing/educating at local meal sites/senior centers/activity centers, newspaper/newsletters	Funding, lack of communication	TCC, County, municipalities	3
I	Provide low-income rider subsidies	additional funding structures, Expand Aging Funding to Transportation Needs	Funding	TCC, County, municipalities	3
J	Continue to pursue additional grants/funds	utilize more 5310/85.21 options as well as "non-traditional" funding sources	Funding	TCC, County, municipalities	
K	Expand wheelchair accessible services	Educate and inform Community of options available. (Fox River Industries, Berlin Senior Center, Southern Green Lake Transportation)	Coordination with providers	TCC, County, municipalities	
L	Establish employment transportation for 55 and under	Public Health Transportation Grant. Initial phase in 2023. Will look to expand and develop over next 5 years	Funding, coordinating with employers/buy-in	Public Health, County	

**PROGRAMS/PROJECTS Table 5.**

<b>Table 5. Programs/Projects</b>					
<b>Program</b>	<b>FY 24</b>	<b>FY 25</b>	<b>FY 26</b>	<b>FY 27</b>	<b>FY 28</b>
<b>5310</b>	Disabilities Services Inc., Southern Green Lake County Senior Transport, City of Berlin, Green Lake County, Fox River Industries	Disabilities Services Inc., Southern Green Lake County Senior Transport, City of Berlin, Green Lake County, Fox River Industries	Disabilities Services Inc., Southern Green Lake County Senior Transport, City of Berlin, Green Lake County, Fox River Industries	Disabilities Services Inc., Southern Green Lake County Senior Transport, City of Berlin, Green Lake County, Fox River Industries	Disabilities Services Inc., Southern Green Lake County Senior Transport, City of Berlin, Green Lake County, Fox River Industries
<b>85.21</b>	Green Lake County	Green Lake County	Green Lake County	Green Lake County	Green Lake County

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## PLAN ADOPTION

The Green Lake County Human Services-Public Transportation Coordinated Plan is formally adopted when the following criterion is met:

1. Summary of Proceedings from the Green Lake County Health & Human Services Board approving the County Human Services-Public Transportation Coordinated Plan for the five year duration. (Summary of Proceedings is located in **Appendix D.**)

## AMENDMENT PROCEDURE

If a Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program or State Statute 85.21 Specialized Transportation Assistance Program project is identified after the approval of the plan and is not included; an amendment is required.

## AMENDMENT PROCEDURE

For the project recipient to receive Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program or State Statute 85.21 Specialized Transportation Assistance Program funds the following needs to take place:

- Project recipient will notify Green Lake County champion of the project.
- Project recipient will submit to Green Lake County champion a copy of grant.
- Green Lake County champion will send amendment request to Green Lake County Health & Human Services Board.
- If the Green Lake County Health & Human Services Board give their blessing, then the plan will be amended.
- The amended plan will be sent to WisDOT to update their copy along with the following:
  - A narrative summary describing the reasons for the amendment;
  - Description of the amendment process; and
  - Documentation to show the Planning Committee has been consulted.

**SUMMARY OF MEETING EVALUATIONS**  
(Individual results included in Appendix C)

<b>Table 6. Meeting Evaluation (Facilitation Survey Results, 9 responses)</b>							
	<b>Strongly Agree</b>		<b>Agree</b>		<b>Strongly Disagree</b>	<b>Don't Know</b>	<b>Average</b>
<b>General Meeting Questions</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>#</b>
The information covered in the group discussions, examples and explanations was understandable.	5	0	4	0	0	0	1.8
The meeting provided a good forum for communication about public/human services transportation coordination.	5	2	2	0	0	0	1.6
Participation at the meeting was from a broad stakeholder group.	3	3	1	0	0	2	2.6
The county/region's prioritized action plan is comprehensive and realistic.	3	2	1	1	1	1	2.7
The county/region has a working coordination team.	1	0	2	1	0	5	4.5
The 2008 coordinated plan has been implemented.	1	0	1	2	0	5	4.6
Developing the prioritized action plan was meaningful and valuable.	2	0	4	0	0	3	3.5
I feel the coordination process in the county/region will be improved based on the assessment, action plan and implementation strategies.	3	3	2	0	0	1	2.3
<b>Facilitator Questions</b>							
Facilitator was knowledgeable about the meeting process.	5	4	0	0	0	0	1.4
The information was presented in a clear, logical format.	5	0	4	0	0	0	1.8

**Additional Meeting Evaluation Notes**

- Most survey respondents thought that the time allotted for the facilitation was 'about right'.
- Look at partnering with neighboring Counties to share resources. For an example, Marquette County has a good Veterans Transportation Program.
- City of Princeton is an area being under served and is need of addition Transportation resources.



**Appendix A:****Meeting Invite List**

Dick Trochinski	Green Lake Board Member	<a href="mailto:rtrchinski@greenlakecountywi.gov">rtrchinski@greenlakecountywi.gov</a>
Chuck Buss	Green Lake Board Member	<a href="mailto:cbuss@greenlakecountywi.gov">cbuss@greenlakecountywi.gov</a>
Ryan Bamberg	Aging / ADRC Manager	<a href="mailto:rbamberg@greenlakecountywi.gov">rbamberg@greenlakecountywi.gov</a>
Rebecca Bays	Berlin Senior Center Manager	<a href="mailto:rbays@cityofberlin.wi.gov">rbays@cityofberlin.wi.gov</a>
Dawn Brantley	Fox Rivers Industries Manager	<a href="mailto:dbrantley@greenlakecountywi.gov">dbrantley@greenlakecountywi.gov</a>
Jon Vandeyacht	Veterans Service Officer	<a href="mailto:jvandeyacht@greenlakecountywi.gov">jvandeyacht@greenlakecountywi.gov</a>
Sarah Theel	Southern Green Lake Transportation Director	<a href="mailto:sglcseniortransport@gmail.com">sglcseniortransport@gmail.com</a>
Derek Mashuda	Green Lake County Highway Commissioner	<a href="mailto:dmashuda@greenlakecountywi.gov">dmashuda@greenlakecountywi.gov</a>
Cate Wylie	Green Lake County Administrator	<a href="mailto:cwylie@greenlakecountywi.gov">cwylie@greenlakecountywi.gov</a>
Amy Burdick	Markesan Meal Site Manager	<a href="mailto:aburdick@greenlakecountywi.gov">aburdick@greenlakecountywi.gov</a>
Sharon Thimm	Green Lake Meal Site Manager	<a href="mailto:stimm@greenlakecountywi.gov">stimm@greenlakecountywi.gov</a>
Deb Mirr	Berlin Meal Site Manager	<a href="mailto:dmirr@cityofberlin.wi.gov">dmirr@cityofberlin.wi.gov</a>
Harley Reabe	Green Lake Board Member	<a href="mailto:hreabe@greenlakecountywi.gov">hreabe@greenlakecountywi.gov</a>
Darlene Krentz	Commission on Aging Member	<a href="mailto:gkdk1956@gmail.com">gkdk1956@gmail.com</a>
Judy Street	Commission on Aging Member	<a href="mailto:judithstreet@hotmail.com">judithstreet@hotmail.com</a>
Gloria Lichtfuss	Commission on Aging Member	<a href="mailto:flichtfuss@yahoo.com">flichtfuss@yahoo.com</a>
Jason Jerome	HHS Director	<a href="mailto:jjerome@greenlakecountywi.gov">jjerome@greenlakecountywi.gov</a>
David Abendroth	Green Lake Board Member	<a href="mailto:dabendroth@greenlakecountywi.gov">dabendroth@greenlakecountywi.gov</a>
Steve Lafrombois	Options For Independent Living	<a href="mailto:stevel@optionsil.org">stevel@optionsil.org</a>
Mary Neubauer	Princeton City Administrator	<a href="mailto:mneubauer@cityofprincetonwi.com">mneubauer@cityofprincetonwi.com</a>
Sara Rutkowski	Berlin City Manager	<a href="mailto:srutkowski@cityofberlin.wi.gov">srutkowski@cityofberlin.wi.gov</a>
Barbara Dugenske	Green Lake City Clerk	<a href="mailto:bdugenske@ci.greenlake.wi.gov">bdugenske@ci.greenlake.wi.gov</a>
Rachel Prellwitz	Public Health Manager	<a href="mailto:rprellwitz@greenlakecountywi.gov">rprellwitz@greenlakecountywi.gov</a>

Tony Advocap	Advocap	<a href="mailto:tonyb@advocap.org">tonyb@advocap.org</a>
Mark Wilton	Green Lake Shuttle	<a href="mailto:mark@greenlakeshuttle.com">mark@greenlakeshuttle.com</a>
Pat Wagner	UW Extensions	<a href="mailto:pat.wagner@wisc.edu">pat.wagner@wisc.edu</a>
Gary Podoll	Emergency Management	<a href="mailto:gpodoll@cityofberlin.wi.gov">gpodoll@cityofberlin.wi.gov</a>
Amanda Running	Berlin Taxi Service	<a href="mailto:humanresources@runninginc.net">humanresources@runninginc.net</a>
Nichol Wienkes	Behavioral Health Manager	<a href="mailto:nwienkes@greenlakecountywi.gov">nwienkes@greenlakecountywi.gov</a>
Debbie Stobbe	Fox Rivers Industries Fleet & Route Planner Manager	<a href="mailto:dlandeau@ncwrpc.org">dlandeau@ncwrpc.org</a>
Mark Podoll	Green Lake County Sheriff	<a href="mailto:mpodoll@greenlakecountywi.gov">mpodoll@greenlakecountywi.gov</a>

**Transportation Survey Link:**

The screenshot shows a web browser window with the URL <https://www.greenlakecountywi.gov/transportation-survey/>. The page has a navigation menu with links for Elections, Jobs, Departments, Officials, and Events. The main content area has a dark blue background with the text "TRANSPORTATION SURVEY" in white. Below this, the date "September 29, 2023" is displayed. The title "TRANSPORTATION SURVEY" is underlined. A paragraph of text follows, explaining that specialized transportation is a form of demand-response service often categorized as paratransit, which serves individuals with mobility limitations. It notes that these services are tailored to local community needs and can include various programs like volunteer driver programs, vouchers, and fare subsidies.

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**Transportation Meeting Flyer:**

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*Please Attend!*

(2024 - 2028) Locally Developed Coordinated Public  
Transit-Human Services Transportation Plan  
**Green Lake County**

**Date:** Monday, October 23<sup>rd</sup> [2023](#)

**Time:** 1:00pm to 2:30pm in-person  
Join thru phone: Or call in (audio only)  
+1 689-206-9321\_923815144# United States, Orlando  
Phone Conference ID: 923 815 144#

Or join virtually. Please see link to event with Teams Info  
<https://www.greenlakecountywi.gov/event/5-year-transportation-plan-public-meeting/>

### Microsoft Teams meeting

Join on your computer, mobile app or room [device](#)

[Click here to join the meeting](#)

Meeting ID: 256 792 384 894

Passcode: qYSwwj

[Download Teams](#) | [Join on the web](#)

**Location:** Green Lake County Board Room  
571 County Road A  
Green Lake, WI 54941

**Purpose:** To conduct the five year (2024 - 2028) Locally  
Developed Coordinated Public Transit - Human  
Services Transportation Plan

**Contact Information:** For more information on the meeting and feasible  
accommodations contact Ryan Bamberg at  
[rbamberg@greenlakecountywi.gov](mailto:rbamberg@greenlakecountywi.gov) or 920-294-4070

**Unable to Attend?** If you are unable to attend, submit comments via  
email at [rbamberg@greenlakecountywi.gov](mailto:rbamberg@greenlakecountywi.gov)

programs to inform seniors about topics such as "behind the scene" looks at new technologies to catch criminals, public health, emergency preparedness, elder abuse, and the latest crime statistics around

awareness/active self-protection and is scheduled for this coming Tuesday, October 10 at 1 p.m. at the Princeton Senior Center, 212 S. Howard Street.  
If you want to learn more

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**REPORTER WANTED**

Berlin Journal Newspapers – an award winning locally owned company that produces newspapers, shoppers, visitors guides and a wide selection of printed media – is looking for a gifted and energetic individual to be on the forefront of keeping readers in the greater Berlin area informed of local news and community events, in addition to telling the unique stories of residents who make Berlin an amazing community. Prior writing and photography experience is preferred. On-the-job training available for the right individual who is ready and willing to provide straightforward, comprehensive and unbiased coverage of local news, meetings, events and human interest items in the area's number one source of verified, up-to-date and accurate information.  
Some nights and weekends required.

Those interested in applying may contact Editor Scott Mundro for more information at 920-361-1515 or by email at [ncv@theberlinjournal.com](mailto:ncv@theberlinjournal.com)

## Green Lake County invites public to share thoughts regarding transportation plan

Green Lake County invites the public to share their thoughts and ideas regarding the five-year renewal Transportation Coordinated Plan. This meeting will be held on Monday, October 23 from 1-2:30 p.m. in the Green Lake County Board Room in the Green Lake County Government Building, 571

County Road A, Green Lake. A county meeting will be held to assess transportation programs for the elderly and disabled and develop plans to improve transportation services for those in need. The meeting will provide the basis for Green Lake County's Coordinated Public Transit – Hu-

man Services Transportation Plan as required under federal and state regulations. For more information on the meeting and feasible accommodations, please contact Ryan Bamberg by email at [rbamberg@greenlakecountywi.gov](mailto:rbamberg@greenlakecountywi.gov) or by phone at 920-294-4070.

## 'The Amazing and Mesmerizing Ruby-throated Hummingbird' to be focus of special Green Lake Bird and Nature Club meeting, October 4

The Green Lake Bird and Nature Club will be hosting a special presentation next Tuesday evening, October 10 at 6 p.m. called, "The Amazing and Mesmerizing Ruby-throated Hummingbird" which will cover an array of information from the natural history of hummingbirds to their migration patterns and other interesting tidbits learned through banding efforts.

In addition, there will be plenty of discussion around feeding these specialized birds. Learn about other "winter" hummingbirds you might encounter this time of year.

Plan to come listen to hummingbird expert Mickey O'Connor, who has been working as an Avian Zookeeper for 26 years at the Milwaukee County Zoo. Prior to her work at the Zoo, she worked as a wildlife rehabilitator for the Wisconsin Humane Society. She has been banding songbirds since 1997, starting at the Riveredge Nature Center, and banding hummingbirds since 2014. On her days off, she enjoys birding and spending time outside gardening and playing with her pugs. She was a former treasurer for the Wisconsin Society for Ornithology and leads wonderful conservation trips to Central America.

This program will take place in the newly renovated Club Room at the back of Town Square, 492 Hill Street, in downtown Green Lake, and will be free and open to the public.

Enter at the rear of the building, from off Water Street. There is ample parking near the doorway, with



PHOTO SUBMITTED TO BERLIN JOURNAL NEWSPAPERS  
**A BIRD THAT INSTANTLY draws looks of amazement, the hummingbird lives up to its name with its wings emitting a humming sound as they move incredibly fast, allowing these beautiful birds to hover in the air.**

the room being wheelchair accessible. Bring a snack to share if you wish, beverages will be available for purchase.

The Green Lake Bird and Nature Club meets every second Tuesday of the month, from September through May. The Club welcomes anyone with an interest in birds and nature.

For more information, please call President Tom Schultz at 920-960-1796.

Appendix B

Participant List

(2024-2028) Coordinated Planning Meeting

Region/County:	Green Lake County
Date:	10/23/2023

Name	Agency	Email	Phone #	Signature
KATHY DOYLE Shirley Reshesk Tom Reshesk	ADVOCAP	KATHY.DOYLE@ADVOCAP.ORG <del>920-295-3310</del>	920-922-7760 920-295-3310 920-295-3310	<i>[Handwritten Signatures]</i>
Betsy Ludwig		betsyludwig@gmail.com	920-229-9436	Elizabeth Ludwig
Sarah Theel	SELCST	sglcs@wiortransport@gmail.com	608-697-2229	Sarah Theel
Rachel Prellwitz	DHHS			Rachel Prellwitz
Laura Olson	DHHS			Laura Olson
Vicki Powers			608-297-1554	Vicki Powers

2024-2028 Coordinated Plan

Name	Agency	Email	Phone #	Signature
Rita Hanna	Green Lake County	LRHAN@glc.wi.gov	920-346-0463	Rita Hanna
Shirley Reshesk				Shirley Reshesk
Debbie Stobbe	FRI	dstobbe@greenlakecounty.gov	920-361-3484	Debbie Stobbe
Alvantley	FRI	davantley@greenlakecounty.wi.gov		Alvantley
Mary Neubauer	City of Princeton	mneubauer@cityofprinceton.wi.com		Virtual
Rebecca Bays	City of Berlin	rbays@cityofberlin.wi.gov		Virtual
Karen Winkel-Dishong	Advocap	karen.winkel-dishong@advocap.org		Virtual

---

**Meeting Agenda:****Agenda****Project:** Green Lake County Coordination Plan Update**Time:** 1:00pm to 2:30pm**Date:** October 23rd**Location:** Green Lake County Government Center  
571 County Road A, Green Lake, WI 54941  
Board Room #1106

#	Topic
1	Welcome & Introductions
2	Meeting Purpose & Survey Results
3	Open Discussion
4	Prioritize Plan Goals
5	Meeting Evaluation

**Appendix C**

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# Meeting Evaluation Form

## (2024-2028) Coordinated Planning Meeting

County/Region:	GL
Date:	10/23/23
Facilitator(s):	AGING MGR.

Instructions: For each item below, please circle the number/response that best expresses your opinion.

General Meeting Questions		Strongly Agree		Agree	Strongly Disagree		Don't Know
1.	The information covered in the group discussions, examples and explanations was understandable.	1	2	3	4	5	6
2.	The meeting provided a good forum for communication about public/human services transportation coordination.	1	2	3	4	5	6
3.	Participants at the meeting were from a broad stakeholder group.	1	2	3	4	5	6
4.	The county/region's prioritized action plan is comprehensive and realistic.	1	2	3	4	5	6
5.	The county/region has a working coordination team.	1	2	3	4	5	6
6.	The previous coordination plan has been implemented.	1	2	3	4	5	6
7.	Developing the prioritized action plan was meaningful and valuable.	1	2	3	4	5	6
8.	I feel the coordination process in the county/region will be improved based on the assessment, action plan and implementation strategies.	1	2	3	4	5	6
<b>Facilitator Questions</b>							
9.	Facilitator was knowledgeable about the meeting process.	1	2	3	4	5	6
10.	The information was presented in a clear, logical format.	1	2	3	4	5	6



# Meeting Evaluation Form

## (2024-2028) Coordinated Planning Meeting

County/Region:	Green Lake
Date:	October 23 <sup>rd</sup>
Facilitator(s):	Byron B.

Instructions: For each item below, please circle the number/response that best expresses your opinion.

General Meeting Questions		Strongly Agree	Agree	Strongly Disagree	Don't Know		
1.	The information covered in the group discussions, examples and explanations was understandable.	1	2	3	4	5	6
2.	The meeting provided a good forum for communication about public/human services transportation coordination.	1	2	3	4	5	6
3.	Participants at the meeting were from a broad stakeholder group.	1	2	3	4	5	6
4.	The county/region's prioritized action plan is comprehensive and realistic.	1	2	3	4	5	6
5.	The county/region has a working coordination team.	1	2	3	4	5	6
6.	The previous coordination plan has been implemented.	1	2	3	4	5	6
7.	Developing the prioritized action plan was meaningful and valuable.	1	2	3	4	5	6
8.	I feel the coordination process in the county/region will be improved based on the assessment, action plan and implementation strategies.	1	2	3	4	5	6
<b>Facilitator Questions</b>							
9.	Facilitator was knowledgeable about the meeting process.	1	2	3	4	5	6
10.	The information was presented in a clear, logical format.	1	2	3	4	5	6

# Meeting Evaluation Form

## (2024-2028) Coordinated Planning Meeting

County/Region:	Green Lake
Date:	11/23/
Facilitator(s):	

Instructions: For each item below, please circle the number/response that best expresses your opinion.

General Meeting Questions		Strongly Agree	Agree	Strongly Disagree	Don't Know		
1.	The information covered in the group discussions, examples and explanations was understandable.	(1)	2	3	4	5	6
2.	The meeting provided a good forum for communication about public/human services transportation coordination.	(1)	2	3	4	5	6
3.	Participants at the meeting were from a broad stakeholder group.	(1)	2	3	4	5	6
4.	The county/region's prioritized action plan is comprehensive and realistic.	1	2	3	4	(5)	6
5.	The county/region has a working coordination team.	1	2	3	4	(5)	6
6.	The previous coordination plan has been implemented.	1	2	3	(4)	5	6
7.	Developing the prioritized action plan was meaningful and valuable.	1	2	(3)	4	5	6
8.	I feel the coordination process in the county/region will be improved based on the assessment, action plan and implementation strategies.	1	(2)	3	4	5	6
<b>Facilitator Questions</b>							
9.	Facilitator was knowledgeable about the meeting process.	(1)	2	3	4	5	6
10.	The information was presented in a clear, logical format.	(1)	2	3	4	5	6

# Meeting Evaluation Form

## (2024-2028) Coordinated Planning Meeting

County/Region:	Green Lake
Date:	10/23/23
Facilitator(s):	Ryan Bamberg

Instructions: For each item below, please circle the number/response that best expresses your opinion.

General Meeting Questions		Strongly Agree		Agree	Strongly Disagree		Don't Know
1.	The information covered in the group discussions, examples and explanations was understandable.	1	2	3	4	5	6
2.	The meeting provided a good forum for communication about public/human services transportation coordination.	1	2	3	4	5	6
3.	Participants at the meeting were from a broad stakeholder group.	1	2	3	4	5	6
4.	The county/region's prioritized action plan is comprehensive and realistic.	1	2	3	4	5	6
5.	The county/region has a working coordination team.	1	2	3	4	5	6
6.	The previous coordination plan has been implemented.	1	2	3	4	5	6
7.	Developing the prioritized action plan was meaningful and valuable.	1	2	3	4	5	6
8.	I feel the coordination process in the county/region will be improved based on the assessment, action plan and implementation strategies.	1	2	3	4	5	6
<b>Facilitator Questions</b>							
9.	Facilitator was knowledgeable about the meeting process.	1	2	3	4	5	6
10.	The information was presented in a clear, logical format.	1	2	3	4	5	6

# Meeting Evaluation Form

## (2024-2028) Coordinated Planning Meeting

County/Region:	Green Lake	
Date:	10/23	23
Facilitator(s):	Ryan Bamberg	

Instructions: For each item below, please circle the number/response that best expresses your opinion.

General Meeting Questions		Strongly Agree		Agree	Strongly Disagree		Don't Know
1.	The information covered in the group discussions, examples and explanations was understandable.	1	2	3	4	5	6
2.	The meeting provided a good forum for communication about public/human services transportation coordination.	1	2	3	4	5	6
3.	Participants at the meeting were from a broad stakeholder group.	1	2	3	4	5	6
4.	The county/region's prioritized action plan is comprehensive and realistic.	1	2	3	4	5	6
5.	The county/region has a working coordination team.	1	2	3	4	5	6
6.	The previous coordination plan has been implemented.	1	2	3	4	5	6
7.	Developing the prioritized action plan was meaningful and valuable.	1	2	3	4	5	6
8.	I feel the coordination process in the county/region will be improved based on the assessment, action plan and implementation strategies.	1	2	3	4	5	6
<b>Facilitator Questions</b>							
9.	Facilitator was knowledgeable about the meeting process.	1	2	3	4	5	6
10.	The information was presented in a clear, logical format.	1	2	3	4	5	6

# Meeting Evaluation Form

## (2024-2028) Coordinated Planning Meeting

<b>County/Region:</b>	
<b>Date:</b>	
<b>Facilitator(s):</b>	

Instructions: For each item below, please circle the number/response that best expresses your opinion.

General Meeting Questions		Strongly Agree	Agree	Strongly Disagree	Don't Know		
1.	The information covered in the group discussions, examples and explanations was understandable.	1	2	3	4	5	6
2.	The meeting provided a good forum for communication about public/human services transportation coordination.	1	2	3	4	5	6
3.	Participants at the meeting were from a broad stakeholder group.	1	2	3	4	5	6
4.	The county/region's prioritized action plan is comprehensive and realistic.	1	2	3	4	5	6
5.	The county/region has a working coordination team.	1	2	3	4	5	6
6.	The previous coordination plan has been implemented.	1	2	3	4	5	6
7.	Developing the prioritized action plan was meaningful and valuable.	1	2	3	4	5	6
8.	I feel the coordination process in the county/region will be improved based on the assessment, action plan and implementation strategies.	1	2	3	4	5	6
<b>Facilitator Questions</b>							
9.	Facilitator was knowledgeable about the meeting process.	1	2	3	4	5	6
10.	The information was presented in a clear, logical format.	1	2	3	4	5	6

# Meeting Evaluation Form

## (2024-2028) Coordinated Planning Meeting

County/Region:	G. L.
Date:	10.23.23
Facilitator(s):	

Instructions: For each item below, please circle the number/response that best expresses your opinion.

General Meeting Questions		Strongly Agree	Agree	Strongly Disagree	Don't Know		
1.	The information covered in the group discussions, examples and explanations was understandable.	<input checked="" type="radio"/>	2	3	4	5	6
2.	The meeting provided a good forum for communication about public/human services transportation coordination.	<input checked="" type="radio"/>	2	3	4	5	6
3.	Participants at the meeting were from a broad stakeholder group.	1	2	3	4	5	6
4.	The county/region's prioritized action plan is comprehensive and realistic.	<input checked="" type="radio"/>	2	3	4	5	6
5.	The county/region has a working coordination team.	1	2	3	4	5	6
6.	The previous coordination plan has been implemented.	1	2	3	4	5	6
7.	Developing the prioritized action plan was meaningful and valuable.	1	2	3	4	5	6
8.	I feel the coordination process in the county/region will be improved based on the assessment, action plan and implementation strategies.	<input checked="" type="radio"/>	2	3	4	5	6
<b>Facilitator Questions</b>							
9.	Facilitator was knowledgeable about the meeting process.	<input checked="" type="radio"/>	2	3	4	5	6
10.	The information was presented in a clear, logical format.	<input checked="" type="radio"/>	2	3	4	5	6

# Meeting Evaluation Form

## (2024-2028) Coordinated Planning Meeting

County/Region:	G.L.
Date:	10-23-23
Facilitator(s):	

**Instructions:** For each item below, please circle the number/response that best expresses your opinion.

General Meeting Questions		Strongly Agree	Agree	Strongly Disagree	Don't Know		
1.	The information covered in the group discussions, examples and explanations was understandable.	<input checked="" type="radio"/>	2	3	4	5	6
2.	The meeting provided a good forum for communication about public/human services transportation coordination.	<input checked="" type="radio"/>	2	3	4	5	6
3.	Participants at the meeting were from a broad stakeholder group.	1	2	3	4	5	6
4.	The county/region's prioritized action plan is comprehensive and realistic.	<input checked="" type="radio"/>	2	3	4	5	6
5.	The county/region has a working coordination team.	1	2	3	4	5	6
6.	The previous coordination plan has been implemented.	1	2	3	4	5	6
7.	Developing the prioritized action plan was meaningful and valuable.	1	2	3	4	5	6
8.	I feel the coordination process in the county/region will be improved based on the assessment, action plan and implementation strategies.	<input checked="" type="radio"/>	2	3	4	5	6
<b>Facilitator Questions</b>							
9.	Facilitator was knowledgeable about the meeting process.	<input checked="" type="radio"/>	2	3	4	5	6
10.	The information was presented in a clear, logical format.	<input checked="" type="radio"/>	2	3	4	5	6

# Meeting Evaluation Form

## (2024-2028) Coordinated Planning Meeting

County/Region:	GREEN LAKE CO COORD PLAN COORD
Date:	10/23/23
Facilitator(s):	RYAN

TRANSPORTATION

Instructions: For each item below, please circle the number/response that best expresses your opinion.

General Meeting Questions		Strongly Agree		Agree	Strongly Disagree		Don't Know
1.	The information covered in the group discussions, examples and explanations was understandable.	1	2	3	4	5	6
2.	The meeting provided a good forum for communication about public/human services transportation coordination.	1	2	3	4	5	6
3.	Participants at the meeting were from a broad stakeholder group.	1	2	3	4	5	6
4.	The county/region's prioritized action plan is comprehensive and realistic.	1	2	3	4	5	6
5.	The county/region has a working coordination team.	1	2	3	4	5	6
6.	The previous coordination plan has been implemented.	1	2	3	4	5	6
7.	Developing the prioritized action plan was meaningful and valuable.	1	2	3	4	5	6
8.	I feel the coordination process in the county/region will be improved based on the assessment, action plan and implementation strategies.	1	2	3	4	5	6
<b>Facilitator Questions</b>							
9.	Facilitator was knowledgeable about the meeting process.	1	2	3	4	5	6
10.	The information was presented in a clear, logical format.	1	2	3	4	5	6



# 2024 APPLICANT INFORMATION FORM

\*\*\*\*\*

For additional information on this Application Workbook,  
please refer to the §85.21 Application Guidelines for CY2024

**County of** Green Lake

**Primary Contact for this Grant Program**

<i>Name</i>	Ryan Bamberg		
<i>Telephone Number</i>	920-294-4070	<b>Extension</b>	
<i>Email Address</i>	<a href="mailto:rbamberg@greenlakecountywi.gov">rbamberg@greenlakecountywi.gov</a>		

**Application Preparer** *(if different than primary contact)*

<i>Name</i>			
<i>Organization</i>			
<i>Telephone Number</i>		<b>Extension</b>	
<i>Email Address</i>			

**Applicant Status** Place your initials in box to the right to certify your eligibility - You are certifying that the applicant is a county government or an agency of the county department. Private non-profits or Aging Units organized as a non-profit under Wis. Stat. 46.82(1)(a)3 are not eligible to apply for this grant.

RB

**Organization Info** Place your initials in the box certifying all organization information, including contacts and titles, have been updated in the BlackCat Online Grant Management System (GMS) and are true and correct to the best of your knowledge.

RB

**Federal Grant Match** Please place an "X" next to any federal grant that will be using §85.21 funds as local match.

<b>5310</b>	X	<b>5307</b>		<b>5311</b>	
<b>Other</b> <i>(Please explain)</i>					

**Coordination** Please identify the county's coordinated plan name, goal(s) and page number(s) in which your §85.21 project(s) is/are derived.

<b>Title of Coordinated Plan:</b>	Green Lake County
<b>The goal(s) and/or strategies from which your project is included:</b>	Goals A - Update County Website to include updated Contact numbers for all providers C - Increase Marketing and Education to reach people who are not aware E - Recruit new drivers (Market to areas not explored yet like
<b>Page number(s) of the Coordinated plan in which the goals may be referenced:</b>	Pages 12 and 13

**Assessibility** Please indicate whether or not §85.21 state aid will be used for the transportation of persons who cannot walk or persons who walk with assistance during the calendar year.

<b>YES</b>	X	
<b>NO</b>		(If no, please explain how the Americans with Disabilities Act (ADA) requirements for equivalency of service between ambulatory and non-ambulatory passengers will be met.)



## TRUST FUND SPENDING PLAN

County of **Green Lake**

Instructions: Please record your plan on how your county will spend down their trust fund over the next three years.  
Be as specific as possible. Do NOT include 2023 purchases made with trust funds.

Expenditure Item <small><i>If non-vehicle capital purchase, please provide description on second page below.</i></small>	Planned year of purchase (YYYY)	Amt of Trust Used for Project
Maintenance of 5310 vans	<b>2024</b>	<b>\$3,000.00</b>
Maintenance of 5310 vans	<b>2025</b>	<b>\$-</b>
Maintenance of 5310 vans	<b>2026</b>	<b>\$-</b>
<b>Total projected cost of 3-year plan</b>		<b>\$ 3,000.00</b>

<i>Estimated amount of state aid to be held in trust on 12/31/2023</i>	<b>\$3,633.31</b>
--	-------------------

<small><i>Will auto calculate based on year entered above</i></small>		<small><i>Enter the amount of funds to be added for the next three years. If none, enter 0.</i></small>	
Spending plan for 2024 =	<b>\$ 3,000.00</b>	Funds added for 2024 =	
Spending plan for 2025 =	<b>\$ -</b>	Funds added for 2025 =	
Spending plan for 2026 =	<b>\$ -</b>	Funds added for 2026 =	
		Estimated balance on 12/31/24 =	<b>\$ 633.31</b>
		Estimated balance on 12/31/25 =	<b>\$ 633.31</b>
		Estimated balance on 12/31/26 =	<b>\$ 633.31</b>

**Date complete** **09/26/2023**

**Prepared by** *Ryan Bamberg*

**Narrative for non-vehicle equipment purchases.** \*Please explain why you are requesting WisDOT approval for an exception. If already received WisDOT approval, please list date approval received. (Hint: Use ALT and Enter to start a new paragraph.)

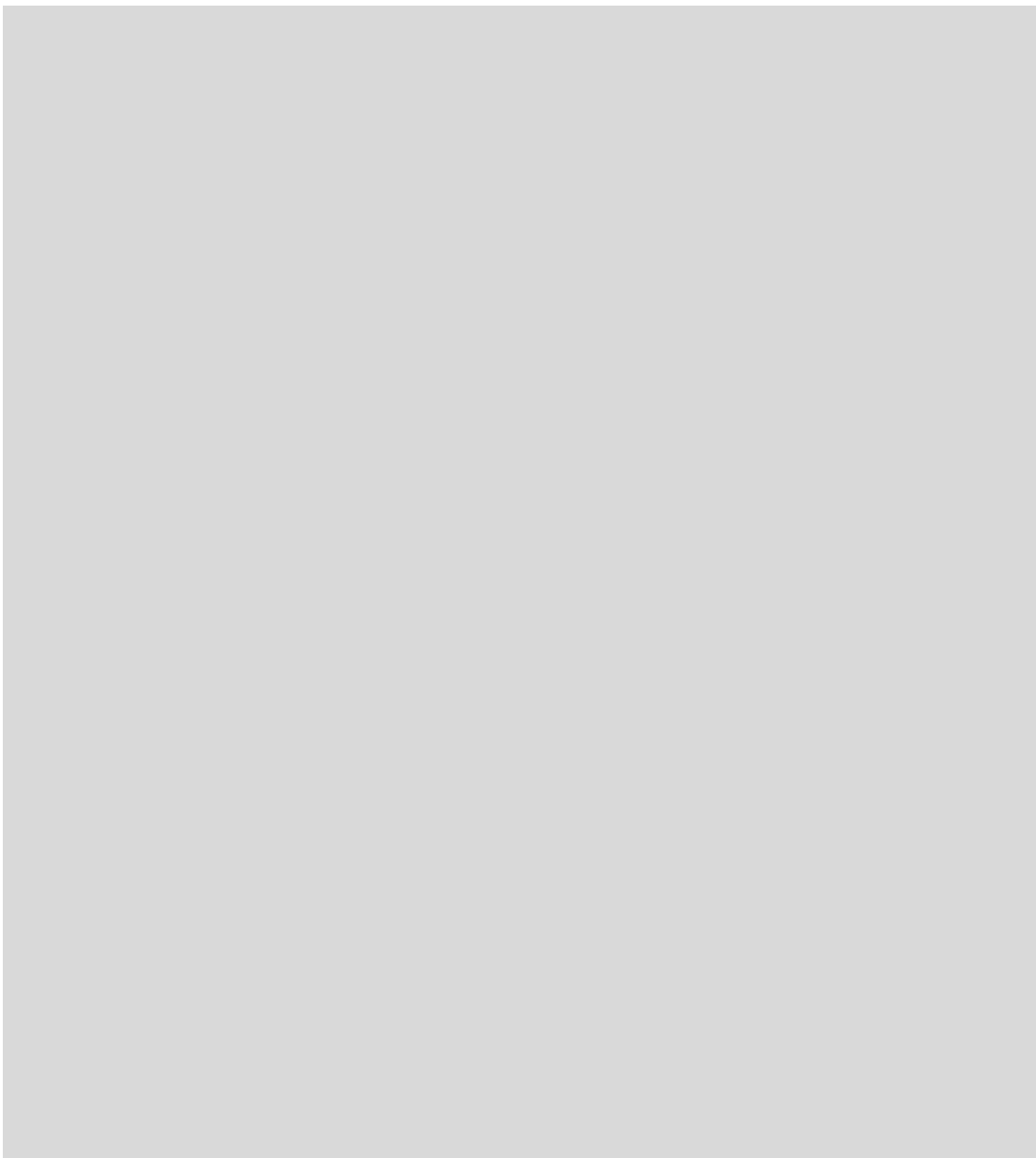
For additional space to complete your narrative, please scroll down to second page.

## TRUST FUND SPENDING PLAN

*Continued*

County of **Green Lake**

**Narrative for non-vehicle equipment purchases continued.**  
(Hint: Use "ALT" and "Enter" to start a new paragraph.)



# APPLICANT CHECKLIST

County of **Green Lake**

Required Components	Complete
Update Contact Information in BlackCat Online Grant Management System	
Upload completed application workbook:	
Application Information Form	
Complete Vehicle Inventory <i>(regardless of funding source)</i>	
Third Party Contracts	
Trust Fund Plan (for counties with a signed board resolution)	
Project Descriptions and Budgets	
Review Summary Tab	
Upload Transmittal Letter	
Upload Public Hearing and Notice	
Upload Local Review Form	
<i>If applicable</i> : Upload Third Party Contracts &/or Leases to the <b>Resources</b> Tab	





# PROJECT 1 DESCRIPTION

County of **Green Lake**

**Instructions**

- Use this section to describe a specific project that will use s.85.21 funds.
- Hint: Alt and Enter will go to the next line.
- Be sure to complete all three pages for each project.

Project Name	City of Berlin
Third Party Provider	City of Berlin
Date contract last updated	09/13/2023

**Type of Service** *(Place an "x" next to the type of service you will be providing for this project.)*

Volunteer Driver		Voucher Program	
Vehicle Purchase		Management Study	
Planning Study		<i>Brief description of Study</i>	
Other <i>(provide explanation)</i>	<b>Transportation Operating Assistance for Flexible route door to door service for individuals in the Community</b>		

**General Project Summary** *(Provide a brief description of this project. Use ALT and Enter to start a new paragraph.)*

**The City of Berlin Project provides service to elderly (over age 55) and handicapped persons living in the City of Berlin and within a five mile radius around the City. Service is provided with a four(4) passenger, wheelchair accessible mini van. This is a flexible route, door to door service. Individuals wishing to schedule a ride must call the Berlin Senior Center to schedule the ride. Medical trips take priority over all others. All rides are scheduled on a first come first serve basis. This is a fee based transportation service. The fee can be reduced or waived by the project manager in cases where the rider is unable to pay. The primary funding source for this service is 85.21 funding, along with City of Berlin funds, County funds, rider fees and contributions.**



**PROJECT DESCRIPTION, Continued**

**Geography of Service**

*(List the counties, as well as cities/areas that are serviced through this project. Use ALT and Enter to start a new line.)*

**The city of Berlin and those living within a five mile radius in Green Lake County.**

**Service Hours** *(Indicate your general hours of service for this project.)*

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Start Time		<b>8:00 AM</b>	<b>8:00 AM</b>	<b>8:00 AM</b>	<b>8:00 AM</b>	<b>8:00 AM</b>	
End Time		<b>4:00 PM</b>	<b>4:00 PM</b>	<b>4:00 PM</b>	<b>4:00 PM</b>	<b>4:00 PM</b>	

Additional description  
*(if applicable)*

**Service Requests** *(Briefly describe how your service is requested for this project.)*

**Anyone wanting to use the service must call the Berlin Sr. Center. The project manager will then schedule a ride and arrange for the pickup time with the rider. Service priority areas are medical, nutrition related, employment and recreational reasons.**

**Passenger Eligibility** *(Briefly indicate passenger eligibility requirements for this project.)*

**Anyone over the age of 55, or handicapped may request the service.**

**Passenger Revenue** *(Briefly describe passenger revenue requirements for this project.)*

**This is a fee based service. Trips within the City of Berlin are charged \$2.00 per ride. Fees for out of town trips are: Ripon - \$25.00; Oshkosh - \$45.00; Wautoma - \$35.00; Wild Rose - \$45.00; Appleton - \$55.00; Fond du Lac - \$45.00; Montello -\$35.00; Madison - \$100.00. Fees can be waived or reduced by the Project manager if the rider cannot afford to pay. Fees are collected by the driver at the time of the trip.**

# PROJECT BUDGET

Section Description	Amount
---------------------	--------

## Annual Expenditures

Enter the amount of **total** expenditures for this project.

**Total Expenses** **\$44,982.00**

*\*Please note: Breakdown of expenses is not required at this time. You will provide the breakdown of actual expenses in the **Annual Financial Report** that you will submit at the end of the calendar year.*

## Annual Revenue

Enter the amount for **each** funding source that will be used for this project.

*\*When complete, please scroll to bottom of this page to ensure the Expenditures minus Revenue equals \$0.*

<b>A. §85.21 funds from annual allocation</b>	<b>Total from A.</b>	<b>\$26,007.00</b>
<b>B. §85.21 funds from trust fund</b>	<b>Total from B.</b>	<b>\$3,000.00</b>
<b>C. County Match Funds</b>	<b>Total from C.</b>	<b>\$3,800.00</b>
<b>D. Passenger Revenue</b>	<b>Total from D.</b>	<b>\$5,000.00</b>
<b>E. Older American Act (OAA) funding</b>	<b>Total from E.</b>	
<b>F. §5310 Operating or Mobility Management funds</b>	<b>Total from F.</b>	
<b>G. Other funds</b>	<b>Total from G.</b>	<b>\$7,175.00</b>

*(Provide name and/or description and record total amount in the box to the right of the description. Include sources such as other grants and/or programs.)*

1.	City of Berlin	Total	\$7,175.00
2.		Total	
3.		Total	
4.		Total	
5.		Total	
6.		Total	

**Revenue Total** **\$44,982.00**

<b>Expenditures should equal revenue</b>	<b>\$0.00</b>
--	---------------

## PROJECT 2 DESCRIPTION

County of **Green Lake**

**Instructions**

- Use this section to describe a specific project that will use s.85.21 funds.
- Hint: Alt and Enter will go to the next line.
- Be sure to complete all three pages for each project.

Project Name **Southern Green Lake County Senior Transportation**

Third Party Provider Southern Green Lake County Senior Transportation

Date contract last updated

**Type of Service** *(Place an "x" next to the type of service you will be providing for this project.)*

Volunteer Driver	<input type="checkbox"/>	Voucher Program	<input type="checkbox"/>
Vehicle Purchase	<input type="checkbox"/>	Management Study	<input type="checkbox"/>
Planning Study	<input type="checkbox"/>	Brief description of Study	<input type="text"/>
Other <i>(provide explanation)</i>	<b>Transportation Operating Assistance for Flexible route door to door service for individuals in the Community</b>		

**General Project Summary** *(Provide a brief description of this project. Use ALT and Enter to start a new paragraph.)*

**Southern Green Lake County Senior Transportation provides a respond to call, door to door transportation service to the elderly and handicapped persons who live in Southern Green Lake County. Two, five passenger minivans are wheelchair accessible and volunteer drivers also use private vehicles to transport clients when all vans are committed to trips. Service is provided Monday through Friday and occasionally on weekends in an emergency. A two day or more notice is required for local trips and five days notice is required for out of town trips. Any person over the age of 55 or handicapped may request the service. Medical trips take priority over all other trips. This is a fee based transportation service. The fee may be lowered or waived by the project manager for individuals who are unable to pay. The primary funding source for this project is 85.21 funding, along with County funding, rider fees and contributions.**

**PROJECT DESCRIPTION, Continued**

**Geography of Service**

*(List the counties, as well as cities/areas that are serviced through this project. Use ALT and Enter to start a new line.)*

**Green Lake County, Markesan, Marquette, Manchester, Kingston, Dalton, Mackford, Princeton, Green Lake, and rural Southern Green Lake County.**

**Service Hours** *(Indicate your general hours of service for this project.)*

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Start Time		<b>8:00 AM</b>	<b>8:00 AM</b>	<b>8:00 AM</b>	<b>8:00 AM</b>	<b>8:00 AM</b>	
End Time		<b>4:00 PM</b>	<b>4:00 PM</b>	<b>4:00 PM</b>	<b>4:00 PM</b>	<b>4:00 PM</b>	

Additional description  
*(if applicable)*

**Service Requests** *(Briefly describe how your service is requested for this project.)*

**Riders may call the project manager or the van drivers directly to schedule a ride. Two days advance notice is required for local rides, and five days advance notice is required for out of town travel. Service priority areas are medical, nutrition related, employment and recreational reasons.**

**Passenger Eligibility** *(Briefly indicate passenger eligibility requirements for this project.)*

**Anyone over the age of 55 or handicapped may use the service. Individuals who are not elderly or handicapped may ride on a space available basis only.**

**Passenger Revenue** *(Briefly describe passenger revenue requirements for this project.)*

**This is a fee based service. Fees are collected at the time of the trip. Fees are; Markesan - \$20.00; Green Lake - \$25.00; Princeton - \$20.00; Ripon - \$30.00; Waupun - \$30.00; Berlin - \$35.00; Beaver Dam - \$35.00; Appleton - \$60.00; Fond du lac - \$40.00; Madison - \$75.00; Milwaukee - \$90.00; Neenah - \$55.00; Oshkosh - \$45.00. There is a \$10.00 per hour fee for trips over 4 hours. Fees can be waived or reduced by the project manager if the rider cannot afford the charge.**

# PROJECT BUDGET

Section Description	Amount
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## Annual Expenditures

Enter the amount of **total** expenditures for this project.

**Total Expenses** **\$43,650.00**

*\*Please note: Breakdown of expenses is not required at this time. You will provide the breakdown of actual expenses in the **Annual Financial Report** that you will submit at the end of the calendar year.*

## Annual Revenue

Enter the amount for **each** funding source that will be used for this project.

*\*When complete, please scroll to bottom of this page to ensure the Expenditures minus Revenue equals \$0.*

**A. §85.21 funds from annual allocation** **Total from A.** **\$24,613.00**

**B. §85.21 funds from trust fund** **Total from B.**

**C. County Match Funds** **Total from C.** **\$3,965.00**

**D. Passenger Revenue** **Total from D.** **\$15,072.00**

**E. Older American Act (OAA) funding** **Total from E.**

**F. §5310 Operating or Mobility Management funds** **Total from F.**

**G. Other funds** **Total from G.** **\$0.00**

*(Provide name and/or description and record total amount in the box to the right of the description. Include sources such as other grants and/or programs.)*

1.  **Total**

2.  **Total**

3.  **Total**

4.  **Total**

5.  **Total**

6.  **Total**

**Revenue Total** **\$43,650.00**

<b>Expenditures should equal revenue</b>	<b>\$0.00</b>
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## PROJECT 3 DESCRIPTION

County of **Green Lake**

**Instructions**

- Use this section to describe a specific project that will use s.85.21 funds.
- Hint: Alt and Enter will go to the next line.
- Be sure to complete all three pages for each project.

Project Name **Fox Rivers Industries**

Third Party Provider **Fox River Industries**

Date contract last updated

**Type of Service** *(Place an "x" next to the type of service you will be providing for this project.)*

Volunteer Driver	<input type="checkbox"/>	Voucher Program	<input type="checkbox"/>
Vehicle Purchase	<input type="checkbox"/>	Management Study	<input type="checkbox"/>
Planning Study	<input type="checkbox"/>	Brief description of Study	<input type="text"/>
Other <i>(provide explanation)</i>	<b>Transportation Operating Assistance for Flexible route door to door service for individuals in the Community</b>		

**General Project Summary** *(Provide a brief description of this project. Use ALT and Enter to start a new paragraph.)*

**Fox River Industries provides a fixed route door to door bus/van service twice daily. Services are generally provided weekdays only with fixed routes running from 6:30 am to 9:30 am and 3:00 pm to 5:30 pm. On-call rides will be provided between 9:30 am and 2:30 pm each day. Persons requesting pickup on route must call in at least one day in advance. Call-ins are served as time and available drivers permit. Reservations for total use of a vehicle must be called in at least 5 days in advance. Primary transportation target group is the developmentally disabled, although the elderly(over 55) and handicapped of any age are encouraged to ride. Fox River Industries has 9 vans and busses, seven of which are wheelchair accessible. These vehicles, when not in use by Fox River Industries are available for rental to the general public needing a accessible vehicle. The primary source of revenue for this project is 85.21 funds, County funds and passenger co-pays.**

**PROJECT DESCRIPTION, Continued**

**Geography of Service**

*(List the counties, as well as cities/areas that are serviced through this project. Use ALT and Enter to start a new line.)*

**Green Lake County, Berlin, Green Lake, Princeton, Markesan, Kingston, Dalton, Marquette, Manchester and all rural areas of the County.**

**Service Hours** *(Indicate your general hours of service for this project.)*

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Start Time		<b>6:30 AM</b>	<b>6:30 AM</b>	<b>6:30 AM</b>	<b>6:30 AM</b>	<b>6:30 AM</b>	
End Time		<b>5:30 PM</b>	<b>5:30 PM</b>	<b>5:30 PM</b>	<b>5:30 PM</b>	<b>5:30 PM</b>	

Additional description  
*(if applicable)*

**Service Requests** *(Briefly describe how your service is requested for this project.)*

**Each day the fixed routes run morning and evening to pick up developmentally disabled individuals for work and day programs. The busses/vans are also used through out the day for medical and recreational trips for the developmentally disabled. All rides are coordinated by the project manager at Fox River Industries. Community members wishing to schedule use of a vehicle would call Fox River Industries.**

**Passenger Eligibility** *(Briefly indicate passenger eligibility requirements for this project.)*

**Primary passenger group is the developmentally disabled, although elderly and handicapped individuals are also eligible to ride.**

**Passenger Revenue** *(Briefly describe passenger revenue requirements for this project.)*

**The co-pays for those using the fixed routes are: \$.75 per oneway trip in town; and \$1.25 per oneway trip out of town. For those wishing to rent a vehicle the charge is \$.75 per mile with a \$20.00 minimum.**

# PROJECT BUDGET

Section Description	Amount
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## Annual Expenditures

Enter the amount of **total** expenditures for this project.

**Total Expenses** **\$191,625.00**

*\*Please note: Breakdown of expenses is not required at this time. You will provide the breakdown of actual expenses in the **Annual Financial Report** that you will submit at the end of the calendar year.*

## Annual Revenue

Enter the amount for **each** funding source that will be used for this project.

*\*When complete, please scroll to bottom of this page to ensure the Expenditures minus Revenue equals \$0.*

<b>A. §85.21 funds from annual allocation</b>	<b>Total from A.</b>	<b>\$12,633.00</b>
<b>B. §85.21 funds from trust fund</b>	<b>Total from B.</b>	
<b>C. County Match Funds</b>	<b>Total from C.</b>	<b>\$4,508.00</b>
<b>D. Passenger Revenue</b>	<b>Total from D.</b>	<b>\$615.00</b>
<b>E. Older American Act (OAA) funding</b>	<b>Total from E.</b>	
<b>F. §5310 Operating or Mobility Management funds</b>	<b>Total from F.</b>	<b>\$54,186.00</b>
<b>G. Other funds</b>	<b>Total from G.</b>	<b>\$119,683.00</b>

*(Provide name and/or description and record total amount in the box to the right of the description. Include sources such as other grants and/or programs.)*

1.	5310	Total	\$119,683.00
2.		Total	
3.		Total	
4.		Total	
5.		Total	
6.		Total	

**Revenue Total** **\$191,625.00**

<b>Expenditures should equal revenue</b>	<b>\$0</b>
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# PROJECT 4 DESCRIPTION

County of **Green Lake**

**Instructions**

- Use this section to describe a specific project that will use s.85.21 funds.
- Hint: Alt and Enter will go to the next line.
- Be sure to complete all three pages for each project.

Project Name **City of Green Lake**

Third Party Provider **City of Green Lake**

Date contract last updated

**Type of Service** *(Place an "x" next to the type of service you will be providing for this project.)*

Volunteer Driver	<input type="checkbox"/>	Voucher Program	<input type="checkbox"/>
Vehicle Purchase	<input type="checkbox"/>	Management Study	<input type="checkbox"/>
Planning Study	<input type="checkbox"/>	Brief description of Study	<input type="text"/>
Other <i>(provide explanation)</i>	<b>Transportation Operating Assistance for Flexible route door to door service for individuals in the Community</b>		

**General Project Summary** *(Provide a brief description of this project. Use ALT and Enter to start a new paragraph.)*

**The City of Green Lake Transportation Program is a respond to call, door to door transportation service for the elderly age 55 or older and handicapped individuals in the area. Volunteer drivers, using privately owned vehicles, are utilized in providing the service. The volunteer drivers are paid on a mileage plus stipend wage. A two day notice for short trips is required and a one week notice for out of town trips is required. Service is available 5 days per week. The service is available to anyone over the age of 55 or handicapped. To arrange a ride the individual must call Green Lake City Hall and speak to the project manager. The project is funded by 85.21 funds, County funds and rider co-payments.**

**PROJECT DESCRIPTION, Continued**

**Geography of Service**

*(List the counties, as well as cities/areas that are serviced through this project. Use ALT and Enter to start a new line.)*

**The City of Green Lake and those living within a 5 mile radius in Green Lake County.**

**Service Hours** *(Indicate your general hours of service for this project.)*

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Start Time		<b>8:00 AM</b>	<b>8:00 AM</b>	<b>8:00 AM</b>	<b>8:00 AM</b>	<b>8:00 AM</b>	
End Time		<b>5:00 PM</b>	<b>5:00 PM</b>	<b>5:00 PM</b>	<b>5:00 PM</b>	<b>5:00 PM</b>	

Additional description  
*(if applicable)*

**Service Requests** *(Briefly describe how your service is requested for this project.)*

**Services are requested by calling the project manager at Green Lake City Hall.**

**Passenger Eligibility** *(Briefly indicate passenger eligibility requirements for this project.)*

**Anyone over the age of 55 or handicapped is eligible to use the service**

**Passenger Revenue** *(Briefly describe passenger revenue requirements for this project.)*

**This is a fee based service. Fees are collected by the driver at the time of the ride. Current fees are: Green Lake; \$2.00; Princeton - \$10.00; Berlin - \$15.00; Ripon - \$15.00; Waupun - \$25.00; Oshkosh - \$25.00; Fond du Lac - \$25.00; Appleton - \$35.00; and Madison - \$50.00. The project manager can waive or reduce the fee if the rider cannot afford to pay.**

# PROJECT BUDGET

Section Description	Amount
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## Annual Expenditures

Enter the amount of **total** expenditures for this project.

**Total Expenses** **\$9,000.00**

*\*Please note: Breakdown of expenses is not required at this time. You will provide the breakdown of actual expenses in the **Annual Financial Report** that you will submit at the end of the calendar year.*

## Annual Revenue

Enter the amount for **each** funding source that will be used for this project.

*\*When complete, please scroll to bottom of this page to ensure the Expenditures minus Revenue equals \$0.*

**A. §85.21 funds from annual allocation** **Total from A.** **\$3,964.00**

**B. §85.21 funds from trust fund** **Total from B.**

**C. County Match Funds** **Total from C.** **\$1,236.00**

**D. Passenger Revenue** **Total from D.** **\$2,270.00**

**E. Older American Act (OAA) funding** **Total from E.**

**F. §5310 Operating or Mobility Management funds** **Total from F.**

**G. Other funds** **Total from G.** **\$1,530.00**

*(Provide name and/or description and record total amount in the box to the right of the description. Include sources such as other grants and/or programs.)*

1. Surplus **Total** **\$1,530.00**

2. **Total**

3. **Total**

4. **Total**

5. **Total**

6. **Total**

**Revenue Total** **\$9,000.00**

<b>Expenditures should equal revenue</b>	<span style="background-color: #e0ffff; border: 1px solid black; padding: 2px 10px;"><b>\$0.00</b></span>
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# PROJECT 5 DESCRIPTION

County of **Green Lake**

**Instructions**

- Use this section to describe a specific project that will use s.85.21 funds.
- Hint: Alt and Enter will go to the next line.
- Be sure to complete all three pages for each project.

Project Name **City of Princeton**

Third Party Provider City of Princeton

Date contract last updated

**Type of Service** *(Place an "x" next to the type of service you will be providing for this project.)*

Volunteer Driver	<input type="checkbox"/>	Voucher Program	<input type="checkbox"/>
Vehicle Purchase	<input type="checkbox"/>	Management Study	<input type="checkbox"/>
Planning Study	<input type="checkbox"/>	Brief description of Study	<input type="text"/>
Other <i>(provide explanation)</i>	<b>Transportation Operating Assistance for Flexible route door to door service for individuals in the Community</b>		

**General Project Summary** *(Provide a brief description of this project. Use ALT and Enter to start a new paragraph.)*

**The City of Princeton is a respond to call, door to door transportation service for the elderly and handicapped persons in the area. Volunteer drivers, using privately owned vehicles, are utilized in providing the service. The vlounteers are paid mileage and a stipend for each trip. A two day notice is required for short trips and a one week notice is required for long trips out of the area. Anyone over the age of 55 or handicapped is eligible to use the service. To request service the individual must call the project manager in Princeton. The primary source of funding for this project is 85.21 funds along with County funds and passenger copayments.**

**PROJECT DESCRIPTION, Continued**

**Geography of Service**

*(List the counties, as well as cities/areas that are serviced through this project. Use ALT and Enter to start a new line.)*

**The City of Princeton and those living within a five mile radius in Green Lake County.**

**Service Hours** *(Indicate your general hours of service for this project.)*

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Start Time		<b>8:00 AM</b>	<b>8:00 AM</b>	<b>8:00 AM</b>	<b>8:00 AM</b>	<b>8:00 AM</b>	
End Time		<b>5:00 PM</b>	<b>5:00 PM</b>	<b>5:00 PM</b>	<b>5:00 PM</b>	<b>5:00 PM</b>	

Additional description  
*(if applicable)*

**Service Requests** *(Briefly describe how your service is requested for this project.)*

**Individuals must call the project manager to arrange a ride**

**Passenger Eligibility** *(Briefly indicate passenger eligibility requirements for this project.)*

**Anyone over the age of 55 or handicapped is eligible to request the service.**

**Passenger Revenue** *(Briefly describe passenger revenue requirements for this project.)*

**This is a fee based service. Fees are collected by the driver at the time of the service. Fees are: local - \$2.00; Green Lake - \$10.00; Berlin - \$15.00; Ripon - \$15.00; Markesan - \$15.00; Waupun - \$25.00; Oshkosh - \$25.00; Fond du Lac - \$25.00; Appleton - \$35.00; and Madison - \$50.00. Fees can be reduced or waived by the project manager if the rider cannot afford the fee.**

# PROJECT BUDGET

Section Description	Amount
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## Annual Expenditures

Enter the amount of **total** expenditures for this project.

**Total Expenses** **\$16,141.00**

*\*Please note: Breakdown of expenses is not required at this time. You will provide the breakdown of actual expenses in the **Annual Financial Report** that you will submit at the end of the calendar year.*

## Annual Revenue

Enter the amount for **each** funding source that will be used for this project.

*\*When complete, please scroll to bottom of this page to ensure the Expenditures minus Revenue equals \$0.*

<b>A. §85.21 funds from annual allocation</b>	<b>Total from A.</b>	<b>\$12,672.00</b>
<b>B. §85.21 funds from trust fund</b>	<b>Total from B.</b>	
<b>C. County Match Funds</b>	<b>Total from C.</b>	<b>\$2,469.00</b>
<b>D. Passenger Revenue</b>	<b>Total from D.</b>	<b>\$1,000.00</b>
<b>E. Older American Act (OAA) funding</b>	<b>Total from E.</b>	
<b>F. §5310 Operating or Mobility Management funds</b>	<b>Total from F.</b>	
<b>G. Other funds</b>	<b>Total from G.</b>	<b>\$0.00</b>

*(Provide name and/or description and record total amount in the box to the right of the description. Include sources such as other grants and/or programs.)*

1.			Total	
2.			Total	
3.			Total	
4.			Total	
5.			Total	
6.			Total	

**Revenue Total** **\$16,141.00**

<b>Expenditures should equal revenue</b>	<b>\$0.00</b>
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**COUNTY ELDERLY TRANSPORTATION  
2024 PROJECT BUDGET SUMMARY**

County of

**Green Lake**

Project Name

City of Berlin	Southern Green Lake County Senior Transportation	Fox Rivers Industries	City of Green Lake	City of Princeton	0	0	0	Totals
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**Project Expenses**

Total Project Expenses	\$44,982.00	\$43,650.00	\$191,625.00	\$9,000.00	\$16,141.00	\$0.00	\$0.00	\$0.00	<b>\$305,398.00</b>
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**Project Revenue by Funding Source**

§85.21 Annual Allocation	\$26,007.00	\$24,613.00	\$12,633.00	\$3,964.00	\$12,672.00	\$0.00	\$0.00	\$0.00	<b>\$79,889.00</b>
§85.21 Trust Fund	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$3,000.00</b>
County funds	\$3,800.00	\$3,965.00	\$4,508.00	\$1,236.00	\$2,469.00	\$0.00	\$0.00	\$0.00	<b>\$15,978.00</b>
Passenger Revenue	\$5,000.00	\$15,072.00	\$615.00	\$2,270.00	\$1,000.00	\$0.00	\$0.00	\$0.00	<b>\$23,957.00</b>
Older American Act (OAA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
§5310 grant funds	\$0.00	\$0.00	\$54,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$54,186.00</b>
Total from other funds	\$7,175.00	\$0.00	\$119,683.00	\$1,530.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$128,388.00</b>
1.	\$7,175.00	\$0.00	\$119,683.00	\$1,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,388.00
2.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

<b>Expenses - revenue =</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
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# GREEN LAKE COUNTY DEPARTMENT OF HEALTH & HUMAN SERVICES

**HEALTH & HUMAN SERVICES**  
571 County Road A  
Green Lake, WI 54941-8630

**PHONE:** 920-294-4070  
**FAX:** 920-294-4139  
**EMAIL:** glcdhhs@co.green-lake.wi.us



**FOX RIVER INDUSTRIES**  
222 Leffert St.; PO Box 69  
Berlin, WI 54923-0069

**PHONE:** 920-361-3484  
**FAX:** 920-361-1195  
**EMAIL:** fri@co.green-lake.wi.us

## 2023 Rates CHILDREN & FAMILY CHARGES

Juvenile Supervision	Monthly	\$ 25.00
Electronic Monitoring	Daily	\$ 5.50
Drug Screen		\$ varies
Victim/Witness Surcharge		\$ 20.00
Shelter Care	Daily	\$100.00
Background Check-Private Agency		\$ 20.00
Custody Studies		\$300.00

## MENTAL HEALTH CHARGES

Psychiatrist	Hourly	\$220.00
Psychological Intake Session	90 Min.	\$1870.00
Individual Counseling	20-30 Min.	\$ 60.00
Individual Counseling	45-50 Min.	\$120.00
Individual Counseling	75-80 Min.	\$180.00
Family Counseling	Hourly	\$120.00
Groups	Hourly	\$ 30.00

## AODA CHARGES

AODA Assessment	90 Min.	\$180.00
Individual Session/AODA	30 Min.	\$ 60.00
Individual Session/AODA	60 Min.	\$120.00
Individual Session/AODA	90 Min.	\$180.00
Groups	Hourly	\$ 30.00
Court Ordered AODA Assessment		\$250.00
Intoxicated Driver Assessment		\$275.00
Amended Driver Safety Plan		\$ 65.00
DSP Compliance Forms		\$ 30.00

## VACCINATIONS (ADULT)

Influenza-Quadrivalent	\$ 40.00
Hepatitis A Vaccine	\$ 45.00
Hepatitis B Vaccine (3 Shot Series)	\$165.00

## MEDICAL RECORD COPIES (Effective 7/1/2023 – 6/30/2024)

First 25 pages	per Page	\$ 1.35
Pages 26 to 50	per Page	\$ 1.01
Pages 51 to 100	per Page	\$ 0.66
Pages 101 and above	per Page	\$ 0.39



# GREEN LAKE COUNTY DEPARTMENT OF HEALTH & HUMAN SERVICES

**HEALTH & HUMAN SERVICES**  
571 County Road A  
Green Lake, WI 54941-8630



**FOX RIVER INDUSTRIES**  
222 Leffert St.; PO Box 69  
Berlin, WI 54923-0069

**PHONE:** 920-294-4070  
**FAX:** 920-294-4139  
**EMAIL:** glcdhhs@co.green-lake.wi.us

**PHONE:** 920-361-3484  
**FAX:** 920-361-1195  
**EMAIL:** fri@co.green-lake.wi.us

## 2024 Proposed Rates CHILDREN & FAMILY CHARGES

Juvenile Supervision	Monthly	\$ 25.00
Electronic Monitoring	Daily	\$ 5.50
Drug Screen		\$ varies
Victim/Witness Surcharge		\$ 20.00
Shelter Care	Daily	\$175.00
Background Check-Private Agency		\$ 20.00
Custody Studies		\$400.00

## MENTAL HEALTH CHARGES

Psychiatrist	Hourly	\$250.00
Psychological Intake Session	90 Min.	\$210.00
Individual Counseling	20-30 Min.	\$ 70.00
Individual Counseling	45-50 Min.	\$140.00
Individual Counseling	75-80 Min.	\$210.00
Family Counseling	Hourly	\$140.00
Groups	Hourly	\$ 35.00

## AODA CHARGES

AODA Assessment	90 Min.	\$210.00
Individual Session/AODA	30 Min.	\$ 70.00
Individual Session/AODA	60 Min.	\$140.00
Individual Session/AODA	90 Min.	\$210.00
Groups	Hourly	\$ 35.00
Court Ordered AODA Assessment		\$250.00
Intoxicated Driver Assessment		\$275.00
Amended Driver Safety Plan		\$ 65.00
DSP Compliance Forms		\$ 30.00

## VACCINATIONS (ADULT)

Influenza-Quadrivalent	\$ 40.00
Hepatitis A Vaccine	\$ 70.00
Hepatitis B Vaccine (3 Shot Series)	\$165.00

## MEDICAL RECORD COPIES (Effective 7/1/2023 – 6/30/2024)

First 25 pages	per Page	\$ 1.35
Pages 26 to 50	per Page	\$ 1.01
Pages 51 to 100	per Page	\$ 0.66
Pages 101 and above	per Page	\$ 0.39