



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 10/30/23

***Amended Post Date: 11/2/23**

**The following documents are included in the packet for the
Judicial Law Packet on November 8, 2023:**

- 1) Agenda
- 2) Minutes from 9/13/23
- 3) *Correspondence (1)
- 4) *Green Lake County All Hazard Mitigation Plan Update (1)
- 5) Department Related Reports (2 Departments)
- 6) Monthly Sheriff Reports
- 7) Expense & Revenue Monthly Reports



JUDICIAL/LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

Judicial/Law Enforcement and Emergency Management Committee Meeting Notice

Date: November 8, 2023, Time: 9:00 AM
Green Lake County Government Center, County
Board Room, 571 County Rd A, Green Lake WI

*AMENDED AGENDA

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Minutes: 9/13/23
5. Correspondence
 - *Thank you from WI Wheels of Hope
6. Public Comment (3 min. limit)
7. *District Attorney's Office Operations Discussion
8. *Green Lake County All Hazard Mitigation Plan Update
9. Department Related Reports
 - Clerk of Courts
 - Circuit Court/Register in Probate
 - District Attorney
 - Emergency Management
 - Emergency Medical Services
 - Medical Examiner Office
 - Sheriff's Office
10. Monthly Sheriff Reports
11. Expense & Revenue Monthly Reports
12. Future Agenda items for action & discussion:
13. Future Meeting Dates:
 - Regular Meeting December 13, 2023, at 9:00 AM
14. Adjourn

This meeting will be conducted through in person attendance or audio/visual communication. Remote access can be obtained through the following link:

Microsoft Teams meeting

Join on your computer, mobile app or room device:

[Click here to join the meeting](#)

Meeting ID: 286 396 415 331

Passcode: rkirmz

[Download Teams](#) | [Join on the web](#)

Or call in (audio only)

[+1 689-206-9321,,89710243#](#) United States, Orlando

Phone Conference ID: 897 102 43#

[Find a local number](#) | [Reset PIN](#)

Please accept at your earliest convenience. Thank you!

[Learn More](#) | [Help](#) | [Meeting options](#) | [Legal](#)

Committee Members

Joe Gonyo
Sue Wendt
Gene Thom
Don Lenz
Ken Bates

Sara Radloff, Secretary

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

Kindly arrange to be present, if unable to do so or if there are any changes, please notify Sara at 1125.



JUDICIAL/LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

SEPTEMBER 13, 2023

The regular Judicial/Law Enforcement and Emergency Management Committee meeting was called to order by Chairman Joe Gonyo at 9:00 a.m. on September 13, 2023, in the County Board room of the Green Lake County Justice Center, 571 County Road A, Green Lake, WI. The requirements of the open meeting law were certified as being met.

Present: Joe Gonyo
Don Lenz
Gene Thom
Sue Wendt

Via remote access: Ken Bate

Others present in person: Cate Wylie, County Administrator; Jeff Mann, Corporation Counsel; Sheriff Mark Podoll; Thomas Wastart, Medical Examiner; Ken Stephani, Finance Director, Chief Deputy Matt Vande Kolk; Sheriff's Office, Rachel Heiling; Sheriff's Office and Sara Radloff, Sheriff's Office.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited by the group.

MINUTES

Motion/Second (Lenz/Wendt) to approve the minutes of the August 9, 2023, regular meeting presented with no changes. No negative votes. Motion carried.

CORRESPONDENCE

Tank Technology Donation to the K9 Fund was in the packet for review.

PUBLIC COMMENT

None

CREDIT CARD APPROVAL

Sheriff's Office had a credit card approval in the packet for Deputy Jesse Tipton with a credit card limit of \$1,500.

Motion/Second (Thom/Lenz) to approve the credit card for Deputy Jesse Tipton as presented with no changes. No negative votes. Motion carried.

DEPARTMENT RELATED REPORTS

Emergency Management, Medical Examiner and Sheriff's Office report were in the packet, reviewed by the committee and discussed. Sheriff Podoll gave a brief update on the department.

MONTHLY SHERIFF REPORTS

Sheriff's Office reports for August 2023 were included in the packet. No questions.

***BUDGET ADJUSTMENT**

Emergency Management Gary Podoll had a budget adjustment in the packet for Computer & Hazmat Response. Committee looked it over and had no questions.

Motion/Second (Thom/Wendt) to the Budget Adjustment as presented with no changes and forward to the Finance Committee for approval. No negative votes. Motion carried.

EXPENSE AND REVENUE MONTHLY REPORTS

The August 2023 monthly expense and revenue reports were reviewed and filed.

2024 BUDGET

District Attorney's Office 2024 projected budget was in the packet for the committee to review. No questions were asked.

FUTURE MEETING DATE AND AGENDA ITEMS

The next regular meeting is set for October 11, 2023, at 9:00 a.m. in the County Board Room of the County Justice Center, 571 County Road A, Green Lake.

ADJOURN

Chair Gonyo adjourned the meeting at 9:09 AM.

Respectfully submitted,

Sara Radloff

Sara Radloff, Green Lake County Sheriff's Office

Thank you so much for
Providing Safety during our
King Run event!

This is very much appreciated!

We raised \$20,213.00 For the King Veterans Home

Thanks
for
everything

Wisconsin's Wheels of Hope members!



GREEN LAKE COUNTY
OFFICE OF EMERGENCY MANAGEMENT

Gary V. Podoll
Director

Office: 920-361-5416
FAX: 920-361-5405

DATE: November 01, 2023

TO: Green Lake County Judicial/Law Enforcement and Emergency Management Committee.

FROM: Gary V. Podoll, Emergency Management Director

SUBJECT: County All Hazard Mitigation Plan Update

The Green Lake County All Hazard Mitigation Plan is a plan that shows all the hazardous which have occurred and has the possibility of occurring in Green Lake County. It addresses areas in the county that if funding is available after a disaster certain projects could be eligible for disaster mitigation funds. The Plan which was completed in 2012 and update in 2018. The plan is required by FEMA to be updated every 5 years is now needed to be updated. The plan cost would be picked up by a grant 75% Federal and 25% local. The completion date for this update will be May 1, 2025. The original plan and 2017 update was put together by Lenora Borchardt of EPTEC along with my help. Lenora is great to work with and I know will do a good job in updating our plan. Lenora advised me that we could use in-kind matches of 25% to cover our share. I would recommend that we have Lenora Borchardt of EPTEC update the Green Lake County All Hazard Mitigation Plan. I have talked to Administrator Wylie and she has approved Lenora updating the plan. I have also received approval from Corporation Council Mann in regards to the Wisconsin Mitigation Agreement. I would recommend to have the agreement signed and sent back to the state. Attached you will find the memo sent to me from the state in regards to the grant and agreement.

If you have any questions you can phone me at (o) 920-361-5416.

Sincerely,

Gary V. Podoll
Emergency Management Director
Green Lake County



STATE OF WISCONSIN
DEPARTMENT OF MILITARY AFFAIRS
DIVISION OF EMERGENCY MANAGEMENT

Greg Engle
Administrator

Tony Evers
Governor

September 29, 2023

Gary Podoll, Emergency Management Director
Green Lake County Emergency Management
571 County Road A
Green Lake, WI 54941

Dear Gary:

SUBJECT: EMC-2022-BR-008-0004, Green Lake County Planning Subaward
SAM.gov UEI: L3J9JKDMFQ73

Congratulations! On behalf of the Department of Homeland Security, the Federal Emergency Management Agency (FEMA) and Wisconsin Emergency Management (WEM), I am pleased to inform you that Green Lake County's planning grant subapplication submitted under the 2022 Federal Fiscal Year Building Resilient Infrastructure and Communities (BRIC) Program has officially been awarded.

Since this grant program is managed using FEMA GO and WEM is the official pass-through entity to manage the grant, grant award documents are all electronic in WEM's FEMA GO portal. **This letter serves as your official obligation notice of the funding, allowing you to begin the work identified in your approved scope of work for your planning grant.**

The subaward is approved in the amount of \$32,265.15 for updating the Green Lake County Hazard Mitigation Plan. FEMA provides 75% of the funding or \$24,198.78 and the remaining \$8,066.37 is the community's required 25% local match. Subrecipient Management Costs will be awarded by FEMA at a later date.

Enclosed is the State-Local Building Resilient Infrastructure and Communities Agreement. Please carefully review the Agreement and sign. Keep one copy for your records and return the other to this office. This Agreement must be signed before funds can be drawn on the subaward.

The subaward performance period began on September 23, 2023, and will end on September 22, 2026; however, per the work schedule in your application, the draft plan will be due to our office by February 1, 2025, for review, with the final plan completed, adopted by Green Lake County, and approved by FEMA by May 1, 2025. Subaward funds may be used for those items identified in the County's approved application and incurred in a manner that aligns with the approved work schedule. Funds may not be used for any other purposes except those identified in the approved award.

September 28, 2023

Page 2

If you will need an extension to the period of performance, the request must be received in writing by WEM no later than 90 days prior to the end of the approved period of performance, or June 6, 2024. Per the agreement you are required to submit Quarterly Status Reports, DMA Form 168 (enclosed), within 15 days of the end of each quarter (October 15, January 15, April 15, and July 15), and a final report covering all aspects of the project within 30 days of project completion.

To receive reimbursement of expenses you will need to complete and submit to this office a Request for Reimbursement of Expenses (enclosed), along with supporting documentation (invoices and proof of payments). Advancement of funds requires prior approval from this office and will only be made in extraordinary circumstances. The final request for reimbursement is due within 30 days of completion of the plan.

In updating the plan, please refer to the "Local Mitigation Planning Policy Guide" dated April 19, 2022. Found here: https://www.fema.gov/sites/default/files/documents/fema_local-mitigation-planning-policy-guide_042022.pdf. The "Local Mitigation Planning Handbook," is also a good resource: https://www.fema.gov/sites/default/files/documents/fema_local-mitigation-planning-handbook_052023.pdf. In addition, we have created a "WEM Planning Handbook 2023" (attached) to assist with the updated policy guide.

When the draft update is complete, submit one electronic copy along with a completed "WEM Plan Review Tool 2023" (attached) to this office for review. We will also need one electronic copy of the final plan.

After reviewing this letter and the attachments, please contact me with any questions you may have. You can reach me by email at emily.cohen@widma.gov or by phone at 608-572-2142.

The mitigation staff looks forward to working with you through the all-hazards mitigation planning process. Please return the signed State-Local Agreement as soon as possible.

Sincerely,

Emily Cohen

Digitally signed by Emily Cohen
Date: 2023.09.29 09:53:22
-05'00'

Emily Cohen, Lead Hazard Mitigation Planner
Wisconsin Emergency Management

Cc: Chad Atkinson, Hazard Mitigation Section Supervisor, WEM
Steve Fenske, East Central Region Director, WEM
Lenora Borchardt, Emergency Manager, EPTEC

WISCONSIN DIVISION OF EMERGENCY MANAGEMENT
State-Local Building Resilient Infrastructure and Communities Agreement
BRIC Federal Fiscal Year 2022
Planning Grant

CAGE Code: 5LYE2
SAM.gov Unique Entity Identifier (UEI): L3J9JKDMFQ73

This Assistance Agreement between the Wisconsin Division of Emergency Management (WEM/ the Recipient) and Green Lake County (the Subrecipient) shall be effective on the date signed by WEM and the Subrecipient. It shall apply to all Building Resilient Infrastructure and Communities (BRIC) Program assistance provided by or through WEM to the Subrecipient for the grant BRIC Federal Fiscal Year (FFY)2022. The purpose of this agreement is to formally recognize the goals of the BRIC program and to establish guidelines by which BRIC funds are to be used. This agreement is in addition to the requirements outlined in the Assurances for Construction and Non-Construction Projects language that was signed either on paper or electronically by the subrecipient when submitting the BRIC subapplication.

Be it resolved by the Subrecipient, that the individual named below:

(Name and Title)

has the legal authority and is hereby authorized to execute documents for and on behalf of the Subrecipient. The designated individual is to be the authorized representative for obtaining BRIC funds.

The Subrecipient hereby assures and certifies that the plan will comply with the applicable State of Wisconsin and federal regulations. Also, the Subrecipient gives assurance and certifies with respect to and as a condition for the subaward the following at a minimum:

1. This Assistance Agreement in the amount of \$32,265.15 will serve as the contract between WEM and the Subrecipient for the purpose of updating an all-hazards mitigation plan. 75%, or \$24,198.78, is the federal share funded through FEMA. The remaining 25%, or \$8,066.37 is the required local program match (may not be comprised of other federal funds or match to other federal funds, i.e. EMPG or match to EMPG). If there is a cost under-run for the project, final reimbursement for the federal and state shares of the project costs will be adjusted based on the actual costs of the project. If costs exceed the amount approved, the Subrecipient is responsible for the costs in excess of the approved subaward.
2. Once this Assistance Agreement is signed and returned to WEM, the Subrecipient may begin the planning process and the authorized representative may request reimbursement of expenses as identified in the budget included in the approved subapplication. The Subrecipient will need to complete and submit to WEM a Request for Reimbursement of Expenses with appropriate documentation in order to receive subaward funds. Advancement of funds may be made in some extraordinary situations upon prior approval of the recipient.

COSTS INCURRED PRIOR TO FEMA APPROVAL OF THE SUBAWARD, UNLESS PRE-AWARD COSTS WERE INCLUDED AND APPROVED IN THE SUBAPPLICATION, ARE NOT ALLOWABLE COSTS FOR THE SUBAWARD.

The recipient may pursue all available remedies for the recoupment of any payments that have been inadequately documented or determined by the recipient to have been improperly made or expended for any reason.

The Subrecipient may request reimbursement of planning expenses up to 90% of the federal share of the subaward or \$21,778.90 as work progresses on the update of the plan. The remaining funds will not be paid until the plan is completed and approved by FEMA, and adequate documentation for the total costs incurred for the subaward has been submitted.

FEMA will recoup mitigation planning subaward funds for subawards that do not meet the deliverable criteria of an adopted, FEMA-approved mitigation plan by the end of the period of performance. The amount recouped will be based on the following guidelines:

- Jurisdictions with plans that have been Approved Pending Adoption by FEMA, but are not yet formally adopted (in accordance with FEMA regulations) by the end of the period of performance must return a minimum of 10% of the subaward.
- Jurisdictions with plans that have been reviewed by FEMA, but require revisions to meet requirements must return a minimum of 25% of the subaward if the required revisions have not been completed by the end of the period of performance.
- Jurisdictions with plans that have not been submitted to FEMA for review by the end of the period of performance must return 100% of the subaward.

3. The authorized representative will be required to submit Quarterly Status Reports to the State Hazard Mitigation Officer (SHMO) within 15 days of the end of the quarter (January 15, April 15, July 15, and October 15 each year). Said reports will include the status of the project including property acquisition and demolition data, anticipated completion date, and financial information.
4. The Subrecipient will meet the following timeline for completing this grant:

Start Date:	No later than November 1, 2023
Completion Date:	May 1, 2025

If the Subrecipient is delayed in their completion of the grant by an event beyond their control, a request for an extension must be received in writing 90 days prior to the completion date.

5. The Subrecipient will submit a copy of their draft plan that meets the planning criteria found in 44 CFR Part 201.6 or 201.7 along with a completed Plan Review Tool or Crosswalk to WEM by February 1, 2025, for review. The final plan must be completed and approved by FEMA prior to May 1, 2025. If the Subrecipient is delayed in their completion of the grant by an event beyond their control, a request for an extension must be received in writing 90 days prior to the completion date.

6. The performance period for the BRIC grant subaward will be September 23, 2023, to September 22, 2026
7. The final request for reimbursement and a final report covering all aspects of the grant will be due 30 days after completion of the scope of work.
8. The Subrecipient will use BRIC funds solely for the purpose for which they are provided.
9. The Subrecipient shall maintain good standing with the National Flood Insurance Program (NFIP) and comply with local regulations pertaining to the NFIP.
10. The Subrecipient will update their floodplain ordinance to meet the current Wisconsin Department of Natural Resources requirements.
11. The Subrecipient will comply with all other policies and guidelines established by FEMA and WEM in administering the BRIC.
12. The Subrecipient will follow 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards:
 - Transfer of funds among budget cost categories in any approved budget with a federal share in excess of the Simplified Acquisition Threshold (\$150,000 at the time this agreement was drafted) shall receive the prior approval of FEMA when such cumulative transfers among those cost categories exceed 10% of the total budget (2 CFR Part 200.308(e)).
 - Cost-sharing requirements found in 2 CFR Part 200.306.
 - Requirements for equipment and supply purchases and procurement found in 2 CFR Part 200 Sections 313, 314, and 322, respectively.
13. The Subrecipient will follow 2 CFR Part 225, Cost Principles for State, Local, and Indian Tribal Governments.
14. Any publication resulting from work performed under this agreement shall include an acknowledgement of FEMA financial support and a statement that the publication does not constitute an endorsement of FEMA or reflects FEMA's views. The recipient and FEMA are free to copyright any original work developed under this agreement, and reserve a royalty-free, nonexclusive, and irrevocable right to reproduce, publish, or otherwise use, and to authorize others to use the work for government purposes.
15. The Subrecipient will not enter into cost-plus-percentage-of-cost contracts for completion of the BRIC plan.
16. The Subrecipient will not enter into any contract with any party that is debarred or suspended from participating in federal assistance programs. (See <https://www.sam.gov>.)
17. Per 2 CFR Part 25, register and maintain an active System for Award Management (SAM) (<http://www.sam.gov>) registration with current information through the life of the subaward. The Subrecipient is required to review and update information in the SAM database on an annual basis from the date of initial registration or subsequent updates to ensure it is current, accurate, and complete.

18. Records shall be retained three years following the date the BRIC is closed for Wisconsin's BRIC Federal Fiscal Year 2022, in accordance with 2 CFR Part 200.333.


SIGNATURE OF SUBRECIPIENT'S AUTHORIZED REPRESENTATIVE:

_____ Date: _____

Name (printed)	Title
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Jurisdiction

SIGNATURE OF THE RECIPIENT (WISCONSIN DIVISION OF EMERGENCY MANAGEMENT):

 _____ Date: 09/29/2023

Hazard Mitigation Section Supervisor

BUDGET SUMMARY FOR REIMBURSEMENT REQUEST
GREEN LAKE COUNTY - PLANNING GRANT - EMC-2022-BR-008-0004

	CONTRACTUAL	VOLUNTEER TIME	COUNTY TIME	SHIPPING	PRINTING/SU PPLIES	GIS MAPPING	TRAVEL	TOTAL	Federal Share	Local Match	Total	SRMC
BUDGET	\$ 21,000.00	\$ 2,341.08	\$ 5,593.79	\$ 400.00	\$ 2,631.27	\$ 111.48	\$ 187.53	\$ 32,265.15	\$ 24,198.78	\$ 8,066.37	\$ 32,265.15	\$ 1,613.25
REQUEST NO. 1								\$ -			\$ -	\$ -
BALANCE	\$ 21,000.00	\$ 2,341.08	\$ 5,593.79	\$ 400.00	\$ 2,631.27	\$ 111.48	\$ 187.53	\$ 32,265.15	\$ 24,198.78	\$ 8,066.37	\$ 32,265.15	\$ 1,613.25
REQUEST NO. 2								\$ -			\$ -	\$ -
BALANCE	\$ 21,000.00	\$ 2,341.08	\$ 5,593.79	\$ 400.00	\$ 2,631.27	\$ 111.48	\$ 187.53	\$ 32,265.15	\$ 24,198.78	\$ 8,066.37	\$ 32,265.15	\$ 1,613.25
REQUEST NO. 3								\$ -			\$ -	\$ -
BALANCE	\$ 21,000.00	\$ 2,341.08	\$ 5,593.79	\$ 400.00	\$ 2,631.27	\$ 111.48	\$ 187.53	\$ 32,265.15	\$ 24,198.78	\$ 8,066.37	\$ 32,265.15	\$ 1,613.25
REQUEST NO. 4								\$ -			\$ -	\$ -
BALANCE	\$ 21,000.00	\$ 2,341.08	\$ 5,593.79	\$ 400.00	\$ 2,631.27	\$ 111.48	\$ 187.53	\$ 32,265.15	\$ 24,198.78	\$ 8,066.37	\$ 32,265.15	\$ 1,613.25
REQUEST NO. 5								\$ -			\$ -	\$ -
BALANCE	\$ 21,000.00	\$ 2,341.08	\$ 5,593.79	\$ 400.00	\$ 2,631.27	\$ 111.48	\$ 187.53	\$ 32,265.15	\$ 24,198.78	\$ 8,066.37	\$ 32,265.15	\$ 1,613.25
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BALANCE	\$ 21,000.00	\$ 2,341.08	\$ 5,593.79	\$ 400.00	\$ 2,631.27	\$ 111.48	\$ 187.53	\$ 32,265.15	\$ 24,198.78	\$ 8,066.37	\$ 32,265.15	\$ 1,613.25

SRMC not yr

Transfer of funds between budget cost categories in the approved budget shall receive the prior approval of FEMA when such cumulative transfers among those cost categories exceed 10% of the total budget.

EPTEC, INC
 7027 Fawn Lane
 Sun Prairie, WI 53590-9455

Proposal

Date	Estimate #
12/7/2022	232

Name / Address
Green Lake Co. Emergency Mgmt. Gary Podoll 486 Hill Street Green Lake, WI 54941-9999

Project

Description	Qty	Cost	Total
Planning services - Update frequency of occurrences	45	75.00	3,375.00
Planning services - Update vulnerabilities list	45	75.00	3,375.00
Planning services - Create new, update old, and report on existing hazmit strategies	85	75.00	6,375.00
Planning services - Update the general community profile	45	75.00	3,375.00
Planning services - Workgroup meeting time, preparation, travel, and administration	60	75.00	4,500.00
Thank you for your consideration.		Total	\$21,000.00



GREEN LAKE COUNTY
OFFICE OF EMERGENCY MANAGEMENT

Gary V. Podoll
Director

Office: 920-361-5416
FAX: 920-361-5405

DATE: November 1, 2023

TO: Green Lake County Judicial/Law Enforcement and Emergency Management Committee

FROM: Gary V. Podoll, Emergency Management Director

SUBJECT: Monthly Report

1. The State conducted a Grant Workshop for counties in the East Central State Emergency Management Region on October 3, 2023, which we hosted in our County EOC. I have completed and submitted the EMPG & EPCRA Plan of Work Grant for 2024.
2. The Local Emergency Planning Committee (LEPC) meet on September 26, 2023 and went over the Hazardous Material Facilities in our county off-site plans.
3. I continue to work with County Fire Departments on ARPA funds that the County Board approved for the updating of their Protective Equipment.
4. Received delivery of AED's and have started to the distribution of them throughout the county. People are very thankful that Green Lake County Board did this.

If you have any questions, you can contact me at 920-361-5416.

Sincerely,

Gary V. Podoll
Emergency Management Director
Green Lake County



571 County Road A · Green Lake, WI 54941
 Ph. 920-294-4000 · Fax. 920-294-3850

**Sheriff's Office Judicial/Law Enforcement Committee
 Report for the Month of October 2023**

Deputy contacts for this month	546
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Types of Contacts this month	Number of Contacts
Car/Deer Accident	28
Medical Emergency	19
911 Follow Up	17
Computer Forensics	14
Information Report	13
Agency Assistance, Mutal Aid	12
Adult Transport	10
Welfare Check	10
Alarm	7
Citizen Assist	7
Suspicious Person/Circumstance	6
Lockout	5
Traffic Accident w/Damage	5
Traffic Accident w/Injuries	5
Controlled Substance Problem	4
Fire	4
Failure to Report to Jail	4
OWI Alcohol	4
Property Damage	4
Records Check	4
Scam	4
Traffic Violation	4
Wanted Person	4
Bail Jumping	3
Dead Body	3
Found Property	3
Juvenile Problem	3
K9 Assist	3

Sheriff Mark A. Podoll



571 County Road A · Green Lake, WI 54941
 Ph. 920-294-4000 · Fax. 920-294-3850

Types of Contacts this month continued	
Theft	3
Trespassing	3
Alcohol Offense	2
K9 Person Charged	2
Noise Complaint	2
Theft-Automobile	2
Time System Entry	2
Traffic Patrol Requested	2
Traffic Misc.	2
Agency Assist Person Charged	1
Animal Problem	1
Cancel Call	1
Car/Deer No Officer Sent	1
Custodial Interference	1
Disorderly Conduct	1
EDI	1
Fatal Traffic Accident	1
Fraud	1
Gas Drive Off	1
House Check	1
Jail Incident	1
K9 School Search	1
OWI - Drugs	1
Stalking	1
Violation of Court Orders	1

Sheriff Mark A. Podoll

Accidents and Complaints for Patrol

2023	Hoerig	Hunter	Kuklinski	Majeskie	Manning	Meyer	Prachel	Preuss	Schroeder	Shohoney	C. Tipton	J. Tipton	Wallace	Young	Total	Avg/Officer
Jan	23	34	24	20	Out Injury	Vacant	40	21	25	21	Vacant	Vacant	27	11	246	19
Feb	25	30	Retired	28	14	Vacant	27	25	32	22	Vacant	Vacant	23	18	244	19
March	41	23	Retired	40	Out Injury	Vacant	31	28	36	6	Vacant	Vacant	32	10	247	19
April	26	39	Retired	31	Out Injury	Vacant	33	22	25	Out Injury	Vacant	Vacant	28	41	245	19
May	42	23	Retired	54	Out Injury	Vacant	39	33	34	Out Injury	6	Vacant	45	40	316	24
June	41	49	Retired	27	Out Injury	19	21	28	48	31	44	Vacant	30	40	378	29
July	21	39	Retired	24	27	36	19	28	4	21	21	Vacant	28	38	306	24
Aug	9	23	Retired	39	17	29	26	23	Retired	Medical	25	4	15	26	236	18
Sept	13	13	Retired	23	7	32	19	9	Retired	Medical	32	25	4	17	194	15
Oct	2	23	Retired	17	9	30	14	16	Retired	Medical	31	28	0	10	180	14
Nov	Quit		Retired	Quit					Retired						0	0
Dec	Quit		Retired	Quit					Retired						0	0
Total	243	296	24	303	74	146	269	233	204	101	159	57	232	251	2592	199
Avg/Month	24	30	2	30	7	15	27	23	20	10	16	6	23	25	259	20

Paper Service for Patrol

2023	Hoerig	Hunter	Kuklinski	Majeskie	Manning	Meyer	Prachel	Preuss	Schroeder	Shohoney	C. Tipton	J. Tipton	Wallace	Young	Total	Avg/Officer
Jan	2	5	2	6	Out Injury	Vacant	0	4	3	2	Vacant	Vacant	0	0	24	2
Feb	16	9	Retired	20	6	Vacant	8	6	5	13	Vacant	Vacant	5	7	95	7
March	6	5	Retired	9	Out Injury	Vacant	4	3	1	3	Vacant	Vacant	2	2	35	3
April	1	4	Retired	1	Out Injury	Vacant	1	3	2	Out Injury	Vacant	Vacant	5	2	19	1
May	0	3	Retired	7	Out Injury	Vacant	5	8	5	Out Injury	0	Vacant	3	5	36	3
June	3	2	Retired	0	Out Injury	4	0	0	3	2	5	Vacant	1	1	21	2
July	1	5	Retired	0	0	3	0	3	Retired	0	2	Vacant	1	2	17	1
Aug	4	5	Retired	1	2	7	2	6	Retired	Medical	2	6	0	8	43	3
Sept	2	7	Retired	2	11	5	3	1	Retired	Medical	1	3	1	3	39	3
Oct	1	5	Retired	1	1	1	2	6	Retired	Medical	3	4	0	1	25	2
Nov	Quit		Retired	Quit					Retired						0	0
Dec	Quit		Retired	Quit					Retired						0	0
Total	36	50	2	47	20	20	25	40	19	20	13	13	18	31	354	27
Avg/Month	4	5	0	5	2	2	3	4	2	2	1	1	2	3	35	3

Citations for Patrol

2023	Hoerig	Hunter	Kuklinski	Majeskie	Manning	Meyer	Prachel	Preuss	Schroeder	Shohoney	C. Tipton	J. Tipton	Wallace	Young	Total	Avg/Officer
Jan	8	10	0	17	Out Injury	Vacant	8	7	6	8	Vacant	Vacant	23	9	96	7
Feb	3	11	Retired	22	4	Vacant	9	8	6	4	Vacant	Vacant	29	10	106	8
March	16	11	Retired	18	Out Injury	Vacant	25	5	10	3	Vacant	Vacant	26	4	118	9
April	14	12	Retired	11	Out Injury	Vacant	5	9	7	Out Injury	Vacant	Vacant	31	14	103	8
May	27	16	Retired	28	Out Injury	Vacant	9	10	6	Out Injury	0	Vacant	39	11	146	11
June	10	15	Retired	10	Out Injury	0	7	7	5	3	5	Vacant	20	6	88	7
July	12	7	Retired	14	24	8	20	5	4	5	7	Vacant	21	12	139	11
Aug	5	14	Retired	16	13	25	9	9	Retired	Medical	12	0	29	14	146	11
Sept	2	6	Retired	27	4	21	10	5	Retired	Medical	18	5	12	9	119	9
Oct	5	9	Retired	2	16	23	7	6	Retired	Medical	25	12	2	3	110	8
Nov	Quit		Retired	Quit					Retired						0	0
Dec	Quit		Retired	Quit					Retired						0	0
Total	102	111	0	165	61	77	109	71	44	23	67	17	232	92	1171	90
Avg/Month	10	11	0	17	6	8	11	7	4	2	7	2	23	9	117	9

Warnings for Patrol

2023	Hoerig	Hunter	Kuklinski	Majeskie	Manning	Meyer	Prachel	Preuss	Schroeder	Shohoney	C. Tipton	J. Tipton	Wallace	Young	Total	Avg/Officer
Jan	21	24	3	16	Out Injury	Vacant	20	8	10	15	Vacant	Vacant	36	10	163	13
Feb	12	24	Retired	20	9	Vacant	14	19	15	11	Vacant	Vacant	36	9	169	13
March	28	15	Retired	9	Out Injury	Vacant	15	11	20	18	Vacant	Vacant	55	2	173	16
April	20	24	Retired	8	Out Injury	Vacant	14	25	12	Out Injury	Vacant	Vacant	38	8	149	11
May	42	44	Retired	22	Out Injury	Vacant	29	13	19	Out Injury	0	Vacant	73	7	249	19
June	32	39	Retired	6	Out Injury	1	8	22	7	12	23	Vacant	34	11	195	15
July	6	37	Retired	9	8	23	20	13	0	12	9	Vacant	40	11	188	14
Aug	6	27	Retired	8	32	25	14	10	Retired	Medical	25	0	46	6	199	15
Sept	11	37	Retired	10	13	26	15	8	Retired	Medical	32	19	13	9	193	15
Oct	4	43	Retired	0	28	29	7	26	Retired	Medical	22	36	0	2	197	15
Nov	Quit		Retired	Quit					Retired						0	0
Dec	Quit		Retired	Quit					Retired						0	0
Total	182	314	3	108	90	104	156	155	83	68	111	55	371	75	1875	147
Avg/Month	18	31	0	11	9	10	16	16	8	7	11	6	37	8	188	15

Year to Date Totals - Accidents, Complaints, Paper Service, Citations and Warnings for Patrol

2023	Hoerig	Hunter	Kuklinski	Majeskie	Manning	Meyer	Prachel	Preuss	Schroeder	Shohoney	C. Tipton	J. Tipton	Wallace	Young	Total	Avg/Officer
Total Annual Contacts	563	771	29	623	245	347	559	499	350	212	350	142	853	449	5992	463
Avg. per Month	56	77	3	62	25	35	56	50	35	21	35	14	85	45	599	46

BOAT LAUNCH/MUNICIPAL ORDINANCE CITATIONS

2023	Hoerig	Hunter	Kuklinski	Majeskie	Manning	Meyer	Prachel	Preuss	Schroeder	Shohoney	C. Tipton	J. Tipton	Wallace	Young	Total	Avg/Officer
Jan	0	0	0	0	0	Vacant	0	0	0	0	Vacant	Vacant	0	0	0	0
Feb	0	0	Retired	0	0	Vacant	0	0	0	0	Vacant	Vacant	0	0	0	0
March	0	0	Retired	0	Out Injury	Vacant	0	0	0	0	Vacant	Vacant	0	0	0	0
April	0	0	Retired	0	Out Injury	Vacant	0	0	0	Out Injury	Vacant	Vacant	0	0	0	0
May	0	0	Retired	0	Out Injury	Vacant	0	0	0	Out Injury	0	Vacant	5	0	5	0
June	0	0	Retired	0	Out Injury	0	0	0	3	0	1	Vacant	0	0	4	0
July	0	0	Retired	5	0	0	0	3	0	0	0	Vacant	3	1	12	1
Aug	0	0	Retired	0	0	1	0	0	Retired	Medical	0	1	0	2	4	0
Sept	0	0	Retired	0	0	2	0	0	Retired	Medical	0	0	0	0	2	0
Oct	0	0	Retired	0	0	0	0	0	Retired	Medical	0	0	0	0	0	0
Nov	Quit		Retired	Quit					Retired						0	0
Dec	Quit		Retired	Quit					Retired						0	0
Total	0	0	0	5	0	3	0	3	3	0	1	1	0	0	16	2
Avg/Month	0	0	0	1	0	1	0	1	1	0	0	0	0	0	4	1

Accidents and Complaints for Detectives

2023	Cody	Hanson	Ward	Cohl	Roky	Tess
Jan	2	17	4	10	12	0
Feb	8	12	1	4	12	1
March	2	5	7	11	1	3
April	8	30	9	5	7	0
May	9	28	3	13	4	3
June	15	8	4	6	5	1
July	3	19	3	2	4	0
Aug	12	10	2	3	7	0
Sept	2	14	2	6	5	0
Oct	4	30	0	0	3	3
Nov						
Dec						
Total	65	173	35	60	60	11
Average	7	17	4	6	6	1

Arrests for Detectives

2023	Cody	Hanson	Ward	Cohl	Roky	Tess
Jan	1	1	0	3	2	0
Feb	0	1	0	2	4	0
March	0	0	0	2	0	0
April	1	0	0	2	1	0
May	0	0	0	1	1	0
June	0	1	3	2	1	0
July	0	1	0	0	1	0
Aug	0	0	0	1	1	0
Sept	1	0	0	4	1	0
Oct	0	3	0	0	1	1
Nov						
Dec						
Total	3	7	3	17	13	1
Average	0	1	0	2	1	0



Green Lake County
571 County Road A · Green Lake, WI 54941
Ph. 920-294-4000 · Fax. 920-294-3850

November 3, 2023

To Judicial and Law Enforcement Committee Members,
Re: Green Lake County Sheriff's Office events since the September meeting:

- Still working on hiring in all divisions
- There was a fatal accident on 10/7/23 on CTH A near Springbrook Road in the Town of Berlin.
- 20 years Remembrance Bruce Williams

See you at the meeting,

Mark A. Podoll, Sheriff

Sheriff Mark A. Podoll



CERTIFICATE OF RECOGNITION

This certificate is proudly presented to:

GREEN LAKE COUNTY

On behalf of the Office of Emergency Communications and the 911 Subcommittee, you are issued this Gold Star Certificate for outstanding facility preparedness as Wisconsin's first spotless site survey for NG9-1-1 implementation.

Erik Viel

Director, OEC

Melvin (Bob) Frank

Chair, 911 Subcommittee

GREEN LAKE COUNTY JAIL MONTHLY STATISTICS

MONTH/ YEAR	ADP	HUBER	HUBER/EMP INCOME	FEMALE DOWN	LOCK	MEALS	EMP	GL INMATES TRANSFERREC	BROWN County Safekeeper Days	Billed for Safekeepers	Other County Safekeeper Days	Billed for Safekeepers
Jan-23	72	0	\$2,551.00	9	64	5627	5	2		\$ -	0	\$ -
Feb-23	73	0	\$5,412.50	11	64	5021	7	2		\$ -	0	\$ -
Mar-23	74	0	\$2,772.50	12	65	5624	8	1		\$ -	0	\$ -
Apr-23	69	0	\$2,288.50	10	62	5217	6	1		\$ -	0	\$ -
May-23	68	0	\$2,858.50	11	60	5109	6	1		\$ -	0	\$ -
Jun-23	60	0	\$1,932.50	10	55	4472	4	2		\$ -	0	\$ -
Jul-23	55	0	\$1,221.50	14	47	4376	2	0	126	\$ 5,418.00	0	\$ -
Aug-23	65	0	\$580.00	20	54	5377	2	0	265	\$ 11,395.00	0	\$ -
Sep-23	68	0	\$1,606.00	20	51	5456	2	2	402	\$ 17,286.00	0	\$ -
Oct-23	70	0	\$991.00	17	51	5613	2	4	376	\$ 16,168.00	0	\$ -
Nov-23										\$ -	0	\$ -
Dec-23										\$ -	0	\$ -
Totals												
Average	67	0	\$2,221.40	13	57	5189	4	2	1169	\$ 50,267.00	0	\$ -

ADP- Average daily population

Huber- Sentenced inmate, work release + Sent/Huber from other county

Huber Income- Amount paid by Huber and CAM inmates for the month

Female- Average number of females held that month

Lockdown- Number of inmates held that month that are not working Huber's

Meals- Number of meals + bag lunches served that month

EMP- Number of inmates on electronic monitoring

GL Inmates Transferred- Inmate serving in other county + Sent/Huber serv. out of county

Safekeepers - Holding for another county

Safekeeper days - the number of cumulative days that month for all Safekeepers for that county



571 County Road A · Green Lake, WI 54941
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**Sheriff's Office Judicial/Law Enforcement Committee
 Report for the Month of October 2023
 Correctional Facility**

Average Daily Population in the Jail for this month	67
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Inmates in custody for (some inmates have more than one charge)

Charge	Number of Charges
Probation/Parole Violation	21
Assaults	13
Warrants	12
Disorderly Conduct	11
Obstructing	8
Resisting/Interfering w/Police	8
Drug Related	5
DUI	5
Traffic Offense	5
Sex Offense	4
Bail Jumping	3
Destruct/Damage/Vandalize Prop	2
Burglary	1
ES Sanction Hold	1
Theft; Vehicle	1
Trespass of Real Property	1
Weapons Offense	1

GREEN LAKE COUNTY

For 10/01/23 - 10/31/23

Revenue Summary Report

FJRES01A

Periods 10 - 10

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

Account No/Description	Budget Amount	Period Amount	Y-T-D Amount	Balance	Percent Received
23 CALENDAR YEAR 2023					
100 General Fund					
02 Clerk of Courts					
23-100-02-43511-000-000 Court Support	52,275.00	.00	52,275.00	.00	100.00
23-100-02-43512-000-000 Interpreter Reimbursement	6,000.00	.00	30,685.00	-24,685.00	511.42
23-100-02-45110-000-000 County Forfeitures	48,000.00	4,867.58	37,962.88	10,037.12	79.09
23-100-02-45120-000-000 County Share - State Fines	16,000.00	1,466.86	15,959.01	40.99	99.74
23-100-02-45121-000-000 Co. Share Fines - Non-Traffic	2,000.00	199.26	1,782.93	217.07	89.15
23-100-02-45122-000-000 Co. Share - Occup. Lic. Fees	40.00	.00	20.00	20.00	50.00
23-100-02-45123-000-000 Clerk of Courts Costs & Fees	32,000.00	2,217.92	27,638.40	4,361.60	86.37
23-100-02-45124-000-000 Guardian ad Litem Payment	24,000.00	.00	.00	24,000.00	.00
23-100-02-45125-000-000 Witness Fees	200.00	.00	179.03	20.97	89.52
23-100-02-45126-000-000 GAL Reimbursements	43,000.00	1,466.08	23,515.15	19,484.85	54.69
23-100-02-45126-126-000 Court Appointed Attorney Reimbursement	20,000.00	1,024.78	27,744.16	-7,744.16	138.72
23-100-02-45128-000-000 Ignition Interlock Surcharge	2,700.00	84.20	2,053.32	646.68	76.05
23-100-02-45128-000-001 Muni Ignition Interlock Surcharge	700.00	.00	250.00	450.00	35.71
23-100-02-45129-000-000 Judgement Interest	3,500.00	97.93	1,314.99	2,185.01	37.57
23-100-02-45140-000-000 Payment Plan Fee	2,000.00	105.00	1,694.93	305.07	84.75
23-100-02-46109-000-000 Mediation Services - Reimbursement	3,500.00	.00	.00	3,500.00	.00
23-100-02-46142-000-000 Child Support Revenue	240.00	10.00	190.00	50.00	79.17
23-100-02-46144-000-000 Jury Fees	1,500.00	36.00	612.00	888.00	40.80
02 Clerk of Courts	257,655.00	11,575.61	223,876.80	33,778.20	86.89

GREEN LAKE COUNTY

For 10/01/23 - 10/31/23

Revenue Summary Report

FJRES01A

Periods 10 - 10

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
23 CALENDAR YEAR 2023					
100 General Fund					
05 Probate					
23-100-05-45126-000-000 Adult GAL Reimbursement	16,000.00	663.18	9,125.34	6,874.66	57.03
23-100-05-46109-000-000 Mediation Services - County Clerk	.00	160.00	1,880.00	-1,880.00	.00
23-100-05-46143-000-000 Register in Probate Fees	9,000.00	1,533.93	5,926.42	3,073.58	65.85
23-100-05-48150-000-000 Mediation Services - Clerk of Courts	.00	90.00	925.00	-925.00	.00
05 Probate	25,000.00	2,447.11	17,856.76	7,143.24	71.43

For 10/01/23 - 10/31/23

Revenue Summary Report

FJRES01A

Periods 10 - 10

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
23 CALENDAR YEAR 2023					
100 General Fund					
09 Law Enforcement					
23-100-09-43521-000-000 State Aid - Water Patrol	15,000.00	.00	10,294.36	4,705.64	68.63
23-100-09-43523-000-000 State Aid - Sheriff's Trng.	6,900.00	.00	.00	6,900.00	.00
23-100-09-43524-301-000 ICAC Grant	200.00	.00	.00	200.00	.00
23-100-09-43525-000-000 State Aid - BOTS	15,000.00	.00	.00	15,000.00	.00
23-100-09-43526-000-000 Drug Recognition	100.00	.00	.00	100.00	.00
23-100-09-45190-000-000 Parking Ticket Fees	1,800.00	.00	995.00	805.00	55.28
23-100-09-46209-000-000 Business and Home Alarm Fees	1,350.00	100.00	1,150.00	200.00	85.19
23-100-09-46210-000-000 Sheriff's Fees	11,000.00	1,257.45	9,467.11	1,532.89	86.06
23-100-09-46211-000-000 Law Enforcement Revenue	3,000.00	18.23	2,884.92	115.08	96.16
23-100-09-46212-000-000 CEASE/Drug Eradication Revenue	300.00	.00	.00	300.00	.00
23-100-09-46213-000-000 Prisoner Board Revenue - ES Sanctions	50,000.00	4,991.62	26,913.58	23,086.42	53.83
23-100-09-46213-288-000 Safekeepers	30,000.00	17,286.00	34,099.00	-4,099.00	113.66
23-100-09-46214-000-000 Reimbursement for Juvenile Board	10,000.00	.00	6,502.31	3,497.69	65.02
23-100-09-46217-000-000 Incentive Revenues Soc Sec Admn	3,000.00	400.00	2,000.00	1,000.00	66.67
23-100-09-46218-000-000 Reimbursement for Jail Medical	8,800.00	.00	6,727.16	2,072.84	76.45
23-100-09-46219-000-000 Jail Phone	50,000.00	280.47	27,127.07	22,872.93	54.25
23-100-09-46220-000-000 Defibulator	300.00	.00	400.00	-100.00	133.33
23-100-09-46222-000-000 Programs to Fund OT	546.00	.00	.00	546.00	.00
23-100-09-46223-000-000 Jail Blood Draw	2,300.00	221.67	1,762.30	537.70	76.62
23-100-09-46224-000-000 Inmate Commissary	8,000.00	.00	12,491.70	-4,491.70	156.15
23-100-09-46225-000-000 Inmate Education	850.00	.00	.00	850.00	.00
23-100-09-46226-000-000 DOC Grant Program	82,136.00	6,323.31	63,057.25	19,078.75	76.77
23-100-09-46230-000-000 Fingerprinting	.00	20.00	380.00	-380.00	.00
23-100-09-46232-000-000 Leads Online	1,253.00	.00	1,276.00	-23.00	101.84
23-100-09-46234-000-000 CWDTF Reimbursement for OT/Supplies	500.00	.00	60.00	440.00	12.00

For 10/01/23 - 10/31/23

Revenue Summary Report

FJRES01A

Periods 10 - 10

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

Account No/Description	Budget Amount	Period Amount	Y-T-D Amount	Balance	Percent Received
23 CALENDAR YEAR 2023					
100 General Fund					
09 Law Enforcement					
23-100-09-46235-000-000 Drug Test Fees	.00	.00	1,005.30	-1,005.30	.00
23-100-09-46241-000-000 Electronic Monitoring Program	28,000.00	.00	21,223.00	6,777.00	75.80
23-100-09-46250-000-000 Crime Prevention Program	40.00	1,250.00	5,650.00	-5,610.00	14125.00
23-100-09-46251-000-001 GLSO Opioids from CWDTF Opioid Grant	400.00	.00	.00	400.00	.00
23-100-09-46290-000-000 Storage & Towing	450.00	.00	696.08	-246.08	154.68
23-100-09-47510-000-000 Hosting Meetings & Conventions	499.00	.00	.00	499.00	.00
23-100-09-48326-000-000 Sale of Equipment	7,801.00	1,450.00	8,701.00	-900.00	111.54
23-100-09-48326-000-002 CWDTF-Opioids	30,000.00	.00	3,325.08	26,674.92	11.08
23-100-09-48500-000-000 Canine	4,000.00	6,525.00	9,615.00	-5,615.00	240.38
23-100-09-48501-000-000 Unanticipated Grants	.00	.00	8,767.50	-8,767.50	.00
23-100-09-49201-000-000 Jail Assessment	21,000.00	920.89	15,429.17	5,570.83	73.47
23-100-09-49320-000-000 Applied Funds - Jail Assessment	37,952.00	.00	.00	37,952.00	.00
23-100-09-49320-001-000 Applied Funds - Crime Prevention	960.00	.00	.00	960.00	.00
23-100-09-49320-009-000 Applied Funds - Inmate Commissary	8,000.00	.00	.00	8,000.00	.00
23-100-09-49320-012-000 Applied Funds Inmate Programs	2,000.00	.00	.00	2,000.00	.00
23-100-09-49320-019-000 Applied Funds - Staff Development	.00	.00	450.00	-450.00	.00
23-100-09-49320-027-000 Applied Funds - Canine	5,000.00	.00	.00	5,000.00	.00
09 Law Enforcement	448,437.00	41,044.64	282,449.89	165,987.11	62.99

GREEN LAKE COUNTY

For 10/01/23 - 10/31/23

Revenue Summary Report

FJRES01A

Periods 10 - 10

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
23 CALENDAR YEAR 2023					
100 General Fund					
18 Emergency Government					
23-100-18-43524-000-000 State Aid-Emerg. Gov't	23,000.00	.00	36,177.26	-13,177.26	157.29
23-100-18-43527-000-000 State Aid-EPCRA	8,786.00	.00	8,809.69	-23.69	100.27
23-100-18-43528-000-000 State Grant - Comp & HazMat Resp Equip	7,235.00	.00	7,467.80	-232.80	103.22
18 Emergency Government	39,021.00	.00	52,454.75	-13,433.75	134.43

GREEN LAKE COUNTY

For 10/01/23 - 10/31/23

Revenue Summary Report

FJRES01A

Periods 10 - 10

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
23 CALENDAR YEAR 2023					
100 General Fund					
19 Coroner					
23-100-19-46132-000-000 Cremation Fee	.00	.00	9,807.84	-9,807.84	.00
23-100-19-46134-000-000 Death Certificate Signing	.00	.00	3,819.84	-3,819.84	.00
23-100-19-46136-000-000 Misc Charges	.00	.00	100.00	-100.00	.00
23-100-19-47390-110-000 CORONER FEES CHARGED TO MARQUETTE COUNTY	.00	.00	4,887.50	-4,887.50	.00
23-100-19-47390-330-000 CORONER MILEAGE CHARGED TO MARQUETTE CTY	.00	.00	35.37	-35.37	.00
19 Coroner	.00	.00	18,650.55	-18,650.55	.00
100 General Fund	770,113.00	55,067.36	595,288.75	174,824.25	77.30
23 CALENDAR YEAR 2023	770,113.00	55,067.36	595,288.75	174,824.25	77.30

For 10/01/23 - 10/31/23

Expenditure Summary Report

FJEXS01A

Periods 10 - 10

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
02 Clerk of Courts						
51220 Clerk of Court's						
23-100-02-51220-110-000 Salaries	259,532.00	.00	.00	180,492.00	79,040.00	69.55
23-100-02-51220-151-000 Social Security	20,124.00	.00	.00	14,343.68	5,780.32	71.28
23-100-02-51220-153-000 Ret. Employer Share	15,916.00	.00	.00	12,965.29	2,950.71	81.46
23-100-02-51220-154-000 Health Insurance	46,481.00	.00	.00	39,793.20	6,687.80	85.61
23-100-02-51220-155-000 Life Insurance	621.00	.00	.00	579.51	41.49	93.32
23-100-02-51220-194-000 Bailiffs	2,000.00	.00	.00	2,729.25	-729.25	136.46
23-100-02-51220-196-000 Jury Expense	10,000.00	.00	1,518.14	13,456.24	-3,456.24	134.56
23-100-02-51220-197-000 Witness Fees	500.00	.00	.00	482.52	17.48	96.50
23-100-02-51220-198-000 Interpreter	4,000.00	.00	583.02	12,757.46	-8,757.46	**
23-100-02-51220-204-000 Court Appointed Attorney	38,000.00	.00	4,519.00	49,193.95	-11,193.95	129.46
23-100-02-51220-207-000 Transcripts	700.00	.00	28.75	713.25	-13.25	101.89
23-100-02-51220-208-000 Court Commissioner Expense	42,000.00	.00	3,500.00	31,500.00	10,500.00	75.00
23-100-02-51220-212-000 Guardian ad Litem Expenses	42,000.00	.00	2,669.52	27,829.90	14,170.10	66.26
23-100-02-51220-215-000 Mediation Services	.00	.00	333.33	2,999.97	-2,999.97	.00
23-100-02-51220-242-000 Print Management	150.00	.00	20.40	149.69	.31	99.79
23-100-02-51220-250-000 Medical	5,500.00	.00	.00	2,195.00	3,305.00	39.91
23-100-02-51220-310-000 Office Supplies	1,500.00	.00	402.00	2,722.48	-1,222.48	181.50
23-100-02-51220-324-000 Member Dues	125.00	.00	.00	125.00	.00	100.00
23-100-02-51220-325-000 Registrations & Conferences	990.00	.00	206.98	846.98	143.02	85.55
23-100-02-51220-327-000 Law Books	1,500.00	.00	.00	1,038.51	461.49	69.23
23-100-02-51220-330-000 Travel	50.00	.00	.00	112.66	-62.66	**
51220 Clerk of Court's	491,689.00	.00	13,781.14	397,026.54	94,662.46	80.75
02 Clerk of Courts	491,689.00	.00	13,781.14	397,026.54	94,662.46	80.75

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Expenditure Summary Report

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Periods 10 - 10

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
100 General Fund						
05 Probate						
51230 Circuit Court - Probate						
23-100-05-51230-110-000 Salaries	62,733.00	.00	.00	43,257.60	19,475.40	68.96
23-100-05-51230-151-000 Social Security	4,689.00	.00	.00	3,203.58	1,485.42	68.32
23-100-05-51230-153-000 Ret. Employer Share	4,168.00	.00	.00	3,097.20	1,070.80	74.31
23-100-05-51230-154-000 Health Insurance	20,990.00	.00	.00	17,646.60	3,343.40	84.07
23-100-05-51230-155-000 Life Insurance	42.00	.00	.00	55.92	-13.92	133.14
23-100-05-51230-206-000 Maintenance Contracts	2,000.00	.00	384.99	617.19	1,382.81	30.86
23-100-05-51230-212-000 Attorney Fees & GAL	20,000.00	.00	1,970.00	24,732.87	-4,732.87	123.66
23-100-05-51230-242-000 Print Management	85.00	.00	8.25	51.24	33.76	60.28
23-100-05-51230-310-000 Supplies	1,000.00	.00	.00	570.03	429.97	57.00
23-100-05-51230-325-000 Registrations & Conventions	1,915.00	.00	52.99	1,169.73	745.27	61.08
51230 Circuit Court - Probate	117,622.00	.00	2,416.23	94,401.96	23,220.04	80.26
05 Probate	117,622.00	.00	2,416.23	94,401.96	23,220.04	80.26

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Periods 10 - 10

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52100 Sheriff						
23-100-09-52100-110-000 Salaries	1,530,963.00	.00	.00	1,067,502.15	463,460.85	69.73
23-100-09-52100-123-000 Shift Differential	7,800.00	.00	.00	6,157.74	1,642.26	78.95
23-100-09-52100-124-000 Holiday Worked Pay	17,000.00	.00	.00	14,428.34	2,571.66	84.87
23-100-09-52100-125-000 Overtime	185,000.00	.00	.00	276,141.29	-91,141.29	149.27
23-100-09-52100-151-000 Social Security	133,210.00	.00	.00	106,885.42	26,324.58	80.24
23-100-09-52100-153-000 Ret. Employer Share	207,829.00	.00	.00	160,083.36	47,745.64	77.03
23-100-09-52100-154-000 Health Insurance	208,084.00	.00	.00	209,574.22	-1,490.22	100.72
23-100-09-52100-155-000 Life Insurance	2,573.00	.00	.00	1,735.54	837.46	67.45
23-100-09-52100-225-000 Telephone	12,490.00	.00	1,122.58	11,336.14	1,153.86	90.76
23-100-09-52100-242-000 Print Management	3,908.00	.00	165.82	1,514.94	2,393.06	38.77
23-100-09-52100-301-000 ICAC Expenses	190.00	.00	.00	.00	190.00	.00
23-100-09-52100-306-000 Firearms/CTU	9,862.00	.00	1,533.09	10,460.69	-598.69	106.07
23-100-09-52100-307-000 Staff Development-Education	22,000.00	.00	1,353.00	20,258.00	1,742.00	92.08
23-100-09-52100-310-000 Office Supplies	6,500.00	.00	84.81	7,491.78	-991.78	115.26
23-100-09-52100-324-000 Member Dues	1,809.00	.00	125.00	907.00	902.00	50.14
23-100-09-52100-325-000 Hosting Meetings & Conventions	499.00	.00	.00	587.23	-88.23	117.68
23-100-09-52100-330-000 Travel	6,553.00	.00	767.00	5,527.61	1,025.39	84.35
23-100-09-52100-346-000 Clothing & Uniforms	9,000.00	.00	3,729.53	9,901.06	-901.06	110.01
23-100-09-52100-351-000 Fuel	92,000.00	.00	7,746.45	69,897.33	22,102.67	75.98
23-100-09-52100-352-000 Vehicle Maintenance	20,000.00	.00	2,599.21	25,173.38	-5,173.38	125.87
23-100-09-52100-358-000 Refund of Sheriff Fees	190.00	.00	.00	75.00	115.00	39.47
23-100-09-52100-369-000 Miscellaneous Expenses	380.00	.00	268.79	527.04	-147.04	138.69
23-100-09-52100-370-000 Investigative Items	2,525.00	.00	22.99	1,093.77	1,431.23	43.32
23-100-09-52100-404-000 Storage and Towing	855.00	.00	.00	150.90	704.10	17.65
23-100-09-52100-810-000 Capital Equipment	500.00	.00	317.00	317.00	183.00	63.40
52100 Sheriff	2,481,720.00	.00	19,835.27	2,007,726.93	473,993.07	80.90

Expenditure Summary Report

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52110 Police Radio						
23-100-09-52110-110-000 Salaries	646,959.00	.00	.00	332,835.06	314,123.94	51.45
23-100-09-52110-123-000 Shift Differential	1,900.00	.00	.00	1,448.10	451.90	76.22
23-100-09-52110-125-000 Overtime / Holiday Worked Pay	50,000.00	.00	.00	123,848.38	-73,848.38	**
23-100-09-52110-151-000 Social Security	53,505.00	.00	.00	35,898.11	17,606.89	67.09
23-100-09-52110-153-000 Ret. Employer Share	47,561.00	.00	.00	31,867.78	15,693.22	67.00
23-100-09-52110-154-000 Health Insurance	91,818.00	.00	.00	77,640.43	14,177.57	84.56
23-100-09-52110-155-000 Life Insurance	512.00	.00	.00	712.04	-200.04	139.07
23-100-09-52110-206-000 Maintenance Contracts	26,206.00	.00	.00	17,592.00	8,614.00	67.13
23-100-09-52110-305-000 Emergency Dispatch Services	1,640.00	.00	.00	431.64	1,208.36	26.32
52110 Police Radio	920,101.00	.00	.00	622,273.54	297,827.46	67.63

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52120 Water Safety Patrol						
23-100-09-52120-350-000 Repair & Maintenance	4,647.00	.00	386.71	4,481.24	165.76	96.43
23-100-09-52120-351-000 Fuel	1,380.00	.00	.00	1,560.17	-180.17	113.06
23-100-09-52120-810-000 Capital Equipment	143.00	.00	.00	.00	143.00	.00
23-100-09-52120-810-002 Buoy Repair	800.00	.00	.00	507.00	293.00	63.38
52120 Water Safety Patrol	6,970.00	.00	386.71	6,548.41	421.59	93.95

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Periods 10 - 10

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52126 Anti Drug Task Force Other						
23-100-09-52126-369-000 Local	1,259.00	.00	.00	.00	1,259.00	.00
52126 Anti Drug Task Force Other	1,259.00	.00	.00	.00	1,259.00	.00

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Periods 10 - 10

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52128						
23-100-09-52128-209-000 CWDTF-Opioids	30,000.00	.00	.00	.00	30,000.00	.00
52128	30,000.00	.00	.00	.00	30,000.00	.00

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Periods 10 - 10

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52150 Sheriff Outlay						
23-100-09-52150-810-002 Snowmobile-ATV	400.00	.00	148.58	579.18	-179.18	144.80
23-100-09-52150-810-003 Squad-Equipment	15,500.00	.00	319.26	3,884.52	11,615.48	25.06
23-100-09-52150-810-005 Firearms/CTU/SWAT	2,000.00	.00	2,000.00	2,138.03	-138.03	106.90
52150 Sheriff Outlay	17,900.00	.00	2,467.84	6,601.73	11,298.27	36.88

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Expenditure Summary Report

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Periods 10 - 10

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52700 Jail						
23-100-09-52700-110-000 Salaries	1,072,961.00	.00	.00	508,112.96	564,848.04	47.36
23-100-09-52700-123-000 Shift Differential/FTO	3,900.00	.00	.00	1,830.45	2,069.55	46.93
23-100-09-52700-125-000 Overtime / Holiday Worked Pay	40,000.00	.00	.00	106,531.44	-66,531.44	**
23-100-09-52700-151-000 Social Security	85,484.00	.00	.00	47,632.68	37,851.32	55.72
23-100-09-52700-153-000 Ret. Employer Share	73,290.00	.00	.00	41,367.57	31,922.43	56.44
23-100-09-52700-154-000 Health Insurance	240,691.00	.00	.00	135,889.39	104,801.61	56.46
23-100-09-52700-155-000 Life Insurance	1,322.00	.00	.00	781.37	540.63	59.11
23-100-09-52700-240-000 Repair & Maintenance Services	5,543.00	.00	.00	328.00	5,215.00	5.92
23-100-09-52700-242-000 Print Management	2,300.00	.00	156.47	1,410.41	889.59	61.32
23-100-09-52700-248-000 Juvenile Prisoner Board	5,000.00	.00	.00	900.00	4,100.00	18.00
23-100-09-52700-274-000 Recidivism Reduction Expenses	48.00	.00	.00	.00	48.00	.00
23-100-09-52700-288-000 Adult Prisoner Board	3,600.00	.00	.00	1,650.00	1,950.00	45.83
23-100-09-52700-300-000 Prisoner Medical	275,146.00	.00	25,729.50	245,197.72	29,948.28	89.12
23-100-09-52700-304-000 Blood Draw	3,705.00	.00	255.85	3,296.99	408.01	88.99
23-100-09-52700-305-000 Drug Test	720.00	.00	519.80	2,079.20	-1,359.20	**
23-100-09-52700-314-000 Small Items of Equipment	926.00	.00	.00	69.95	856.05	7.55
23-100-09-52700-335-000 Meals	183,000.00	.00	18,569.21	185,222.96	-2,222.96	101.21
23-100-09-52700-344-000 Janitorial Supplies	20,000.00	.00	949.33	17,809.24	2,190.76	89.05
23-100-09-52700-357-000 Commissary Expenses	8,000.00	.00	1,592.76	4,409.16	3,590.84	55.11
23-100-09-52700-402-000 OSHA/Jail	2,000.00	.00	.00	1,019.70	980.30	50.99
23-100-09-52700-542-000 Inmate Programs	2,000.00	.00	62.62	291.80	1,708.20	14.59
23-100-09-52700-810-000 Capital Equipment	4,750.00	.00	.00	119.99	4,630.01	2.53
23-100-09-52700-810-001 Jail Assessment	21,000.00	.00	.00	15,198.00	5,802.00	72.37
52700 Jail	2,055,386.00	.00	47,835.54	1,321,148.98	734,237.02	64.28

GREEN LAKE COUNTY

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Periods 10 - 10

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52715 Jail Recidivism						
23-100-09-52715-215-000 MPTC Contractural Services	12,412.00	.00	.00	7,450.19	4,961.81	60.02
23-100-09-52715-232-000 MH/AODA/COGNITIVE INTERVENTION	68,067.00	.00	6,323.31	67,935.98	131.02	99.81
23-100-09-52715-310-000 Educational Materials/GED Testing	1,257.00	.00	.00	317.70	939.30	25.27
23-100-09-52715-369-000 MH/AODA/COGNITIVE INTERVENTION SUPPLIES	400.00	.00	.00	.00	400.00	.00
52715 Jail Recidivism	82,136.00	.00	6,323.31	75,703.87	6,432.13	92.17

GREEN LAKE COUNTY

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Periods 10 - 10

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52720 Crime Prevention Program						
23-100-09-52720-000-000 Crime Prevention Program	.00	.00	.00	8,893.81	-8,893.81	.00
23-100-09-52720-310-000 Office Supplies	1,000.00	.00	.00	987.26	12.74	98.73
23-100-09-52720-369-000 Canine	9,000.00	.00	203.48	6,839.55	2,160.45	76.00
52720 Crime Prevention Program	10,000.00	.00	203.48	16,720.62	-6,720.62	167.21
09 Law Enforcement	5,605,472.00	.00	77,052.15	4,056,724.08	1,548,747.92	72.37

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Periods 10 - 10

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
18 Emergency Government						
52810 Emergency Government						
23-100-18-52810-110-000 Salaries	37,147.00	.00	.00	26,472.60	10,674.40	71.26
23-100-18-52810-151-000 Social Security	2,842.00	.00	.00	2,247.08	594.92	79.07
23-100-18-52810-153-000 Ret. Employer Share	2,527.00	.00	.00	1,895.43	631.57	75.01
23-100-18-52810-154-000 Health Insurance	1,245.00	.00	.00	1,500.00	-255.00	120.48
23-100-18-52810-155-000 Life Insurance	225.00	.00	.00	174.70	50.30	77.64
23-100-18-52810-206-000 Radio Maintenance Contract	1,580.00	.00	.00	.00	1,580.00	.00
23-100-18-52810-225-000 Telephone	492.00	.00	.00	.00	492.00	.00
23-100-18-52810-310-000 Office Supplies	300.00	.00	.00	119.99	180.01	40.00
23-100-18-52810-311-000 Postage	15.00	.00	.00	.00	15.00	.00
23-100-18-52810-321-000 Seminars	739.00	.00	.00	450.00	289.00	60.89
23-100-18-52810-324-000 Member Dues	20.00	.00	.00	.00	20.00	.00
23-100-18-52810-330-000 Travel	1,000.00	.00	.00	451.95	548.05	45.20
23-100-18-52810-810-000 Capital Equipment	742.00	.00	.00	.00	742.00	.00
23-100-18-52810-810-001 Equipment reimb to City of Berlin	7,581.00	.00	.00	.00	7,581.00	.00
52810 Emergency Government	56,455.00	.00	.00	33,311.75	23,143.25	59.01

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Periods 10 - 10

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
100 General Fund						
18 Emergency Government						
52811 SARA						
23-100-18-52811-110-000 Salaries	7,322.00	.00	.00	5,350.21	1,971.79	73.07
23-100-18-52811-151-000 Social Security	561.00	.00	.00	409.26	151.74	72.95
23-100-18-52811-153-000 Ret. Employer Share	498.00	.00	.00	363.85	134.15	73.06
23-100-18-52811-154-000 Health Insurance	255.00	.00	.00	.00	255.00	.00
23-100-18-52811-155-000 Life Insurance	34.00	.00	.00	33.42	.58	98.29
23-100-18-52811-310-000 Office Supplies	116.00	.00	.00	.00	116.00	.00
52811 SARA	8,786.00	.00	.00	6,156.74	2,629.26	70.07

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
100 General Fund						
18 Emergency Government						
52812 Terrorism Consequence Management						
23-100-18-52812-206-000 Contract - Hazmat Team	3,600.00	.00	.00	3,600.00	.00	100.00
23-100-18-52812-533-000 State Grant - Comp & HazMat Resp Equip	7,235.00	.00	.00	.00	7,235.00	.00
52812 Terrorism Consequence Management	10,835.00	.00	.00	3,600.00	7,235.00	33.23
18 Emergency Government	76,076.00	.00	.00	43,068.49	33,007.51	56.61

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
19 Coroner						
51250 Coroner						
23-100-19-51250-110-000 Salaries	.00	.00	.00	25,577.04	-25,577.04	.00
23-100-19-51250-151-000 Social Security	.00	.00	.00	1,726.51	-1,726.51	.00
23-100-19-51250-153-000 Ret. Employer Share	.00	.00	.00	1,739.26	-1,739.26	.00
23-100-19-51250-154-000 Health Insurance	.00	.00	.00	10,798.91	-10,798.91	.00
23-100-19-51250-155-000 Life Insurance	.00	.00	.00	239.40	-239.40	.00
23-100-19-51250-209-000 Contracted Services	50,000.00	.00	.00	28,453.50	21,546.50	56.91
23-100-19-51250-225-000 Telephone	1,200.00	.00	38.54	315.81	884.19	26.32
23-100-19-51250-242-000 Print Management	20.00	.00	.84	14.35	5.65	71.75
23-100-19-51250-253-000 Autopsies	.00	.00	.00	6,051.00	-6,051.00	.00
23-100-19-51250-310-000 Office Supplies	250.00	.00	.00	146.96	103.04	58.78
23-100-19-51250-314-000 Small Items of Equipment	100.00	.00	.00	.00	100.00	.00
23-100-19-51250-330-000 Travel	1,000.00	.00	.00	3,427.99	-2,427.99	**
23-100-19-51250-347-000 Medical Supplies	900.00	.00	.00	969.43	-69.43	107.71
51250 Coroner	53,470.00	.00	39.38	79,460.16	-25,990.16	148.61
19 Coroner	53,470.00	.00	39.38	79,460.16	-25,990.16	148.61
100 General Fund	6,344,329.00	.00	93,288.90	4,670,681.23	1,673,647.77	73.62
23 CALENDAR YEAR 2023	6,344,329.00	.00	93,288.90	4,670,681.23	1,673,647.77	73.62