



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 08/29/23

***Amended Post Date: 09/08/23**

**The following documents are included in the packet for the
Judicial Law Packet on September 13, 2023:**

- 1) Agenda
- 2) Minutes from 8/9/23
- 3) *Correspondence (1)
- 4) Credit Card Approval (1)
- 5) Department Related Reports (3)
- 6) Monthly Sheriff Reports
- 7) *Budget Adjustment (1)
- 8) Expense & Revenue Monthly Reports
- 9) 2024 Budget (1)



JUDICIAL/LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

Judicial/Law Enforcement and Emergency Management Committee

Meeting Notice

Date: September 13, 2023, Time: 9:00 AM
Green Lake County Government Center, County
Board Room, 571 County Rd A, Green Lake WI

*AMENDED AGENDA

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Minutes: 8/9/23
5. Correspondence
 - *Tank Technology Donation to K9 Unit
6. Public Comment (3 min. limit)
7. Credit Card Approval
 - Deputy Jesse Tipton, Sheriff's Office
8. Department Related Reports
 - Clerk of Courts
 - Circuit Court/Register in Probate
 - District Attorney
 - Emergency Management
 - Emergency Medical Services
 - Medical Examiner Office
 - Sheriff's Office
9. Monthly Sheriff Reports
10. *Budget Adjustment
 - Computer & Hazmat Resp. – Emergency Management
11. Expense & Revenue Monthly Reports
12. 2024 Budget
13. Future Agenda items for action & discussion:
14. Future Meeting Dates:
 - Regular Meeting October 11, 2023, at 9:00 AM
15. Adjourn

Committee Members

Joe Gonyo
Sue Wendt
Gene Thom
Don Lenz
Ken Bates

Sara Radloff, Secretary

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

This meeting will be conducted through in person attendance or audio/visual communication. Remote access can be obtained through the following link:

Microsoft Teams meeting

Join on your computer, mobile app or room device:

[Click here to join the meeting](#)

Meeting ID: 286 396 415 331

Passcode: rkirmz

[Download Teams](#) | [Join on the web](#)

Or call in (audio only)

+1 689-206-9321,,89710243# United States, Orlando

Phone Conference ID: 897 102 43#

[Find a local number](#) | [Reset PIN](#)

Please accept at your earliest convenience. Thank you!

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Kindly arrange to be present, if unable to do so or if there are any changes, please notify Sara at 1125.



JUDICIAL/LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

AUGUST 9, 2023

The regular Judicial/Law Enforcement and Emergency Management Committee meeting was called to order by Chairman Joe Gonyo at 9:00 a.m. on August 9, 2023, in the County Board room of the Green Lake County Justice Center, 571 County Road A, Green Lake, WI. The requirements of the open meeting law were certified as being met.

Present: Joe Gonyo
Don Lenz
Gene Thom
Sue Wendt
Ken Bates

Others present in person: Cate Wylie, County Administrator; Jeff Mann, Corporation Counsel; Sheriff Mark Podoll; Gary Podoll, Emergency Management; Thomas Wastart, Medical Examiner; Ken Stephani, Finance Director; Amy Thoma, Clerk of Courts; and Sara Radloff, Sheriff's Office.

Others present via remote access: Judge Mark Slate

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited by the group.

MINUTES

Motion/Second (Lenz/Thom) to approve the minutes of the July 12, 2023, regular meeting presented with no changes. No negative votes. Motion carried.

CORRESPONDENCE

None

PUBLIC COMMENT

None

DEPARTMENT RELATED REPORTS

Emergency Management and Sheriff's Office report were in the packet, reviewed by the committee and discussed. Amy Thoma, Clerk of Courts told the committee that they have two jury trials coming up. Sheriff Podoll gave a brief update on the department and how the summer is going for incidents and events.

MONTHLY SHERIFF REPORTS

Sheriff's Office reports for July 2023 were included in the packet. No questions.

EXPENSE AND REVENUE MONTHLY REPORTS

The July 2023 monthly expense and revenue reports were reviewed and filed.

****BUDGET ADJUSTMENT**

Sheriff Podoll advised the committee members that he has a Budget Adjustment for an UTV trailer purchase. They did sell one of the old Hovercrafts and that money will help offset the trailer. Budget Adjustment and trailer quotes were in the packet and was discussed. The Budget Adjustment was approved by committee and will be forwarded to the Finance Committee for approval.

*** 2024 BUDGET**

Emergency Management, Clerk of Courts and Circuit Court 2024 projected budget were in the packet for the committee to review. No questions were asked.

Motion/Second (Thom/Wendt) to approve the 2024 projected budgets for Emergency Management, Clerk of Courts and Circuit Court as presented and forward to the Finance Director. No negative votes. Motion carried.

FUTURE MEETING DATE AND AGENDA ITEMS

The next regular meeting is set for September 13, 2023, at 9:00 a.m. in the County Board Room of the County Justice Center, 571 County Road A, Green Lake.

ADJOURN

Chair Gonyo adjourned the meeting at 9:11 AM.

Respectfully submitted,

Sara Radloff

Sara Radloff, Green Lake County Sheriff's Office



Tank Technology inc.

EMPLOYEE OWNED

500 River Road

PO Box 177

Princeton, WI 54968



TO: Green Lake County K-9 Unit
571 County Road A
Green Lake, WI 54941

RE: Donation to GL County K-9 Unit

On Saturday, August 5th, Tank Technology Inc held our 1st Company Family-oriented Picnic. One of the events that we held was a 50-50 Raffle with the winning ticket holder choosing a specific charity and our company matching the donated amount; for a total of \$375.00

Our winning ticket holder was Morgan Schueler (pictured right with HR Director Colleen Lunow, left). We are pleased to donate to this very special K-9 unit in our county.

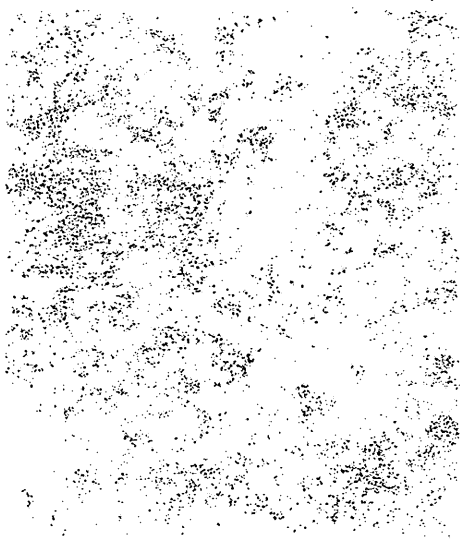
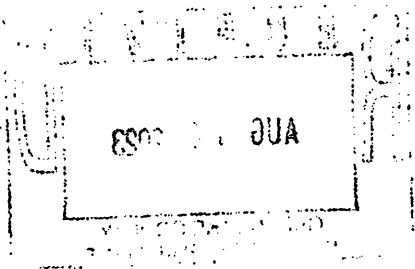
Enclosed is a check for \$375.00



Very truly yours,

Colleen Lunow, on behalf of all the owner-employees at Tank Technology, inc.

NO. 10000000000000000000



Request for Credit Card Approval

Department: GLSO
Committee: Judicial Law

Name of Card Holder	Title of Postion	Credit Card Limit
Jesse Tipton	Deputy	1,500

Justification for Credit Card(s):

Department Head Approval: Mark A Pedoll 9/8/23

Date Approved by Committee of Jurisdiction: _____

Following this acceptance please forward to the County Clerk's Office.

Date Approved By Finance Committee: _____

CONFIDENTIAL - SECURITY INFORMATION

CONFIDENTIAL - SECURITY INFORMATION

CONFIDENTIAL - SECURITY INFORMATION

Debra A. Hart

CONFIDENTIAL - SECURITY INFORMATION

CONFIDENTIAL - SECURITY INFORMATION

CONFIDENTIAL - SECURITY INFORMATION

CONFIDENTIAL - SECURITY INFORMATION



GREEN LAKE COUNTY
OFFICE OF EMERGENCY MANAGEMENT

Gary V. Podoll
Director

Office: 920-361-5416
FAX: 920-361-5405

DATE: September 1, 2023

TO: Green Lake County Judicial/Law Enforcement and Emergency Management Committee

FROM: Gary V. Podoll, Emergency Management Director

SUBJECT: Monthly Report

1. Working on finishing up Hazardous Materials off-site Facilities Plans and planning a Local Emergency planning Committee (LEPC) meeting for end of September.
2. I continue to work with County Fire Departments on ARPA funds that the County Board approved for the updating of their Protective Equipment.
3. Working on AED purchase and distribution from County Approved ARPA Funds. The feed back has been very positive and thankful.

If you have any questions, you can contact me at 920-361-5416.

Sincerely,

Gary V. Podoll
Emergency Management Director
Green Lake County

Monthly Report

August

2023

Thomas G. Wastart II
Chief Medical Examiner

	total Deaths	Hospital	Hospice	Natural	Accident	Homicide	Suicide	Pending	Undtrmnd	Drug Related	Gunshot	Hanging	fall	Residence	Facility	Public Land	Tox Test	Orgn & Tsse Dnrs	Crmtn	Burial
Green Lake Deaths	15	4	7	12	2		1	1				1	2	2	9		2		8	7
Marquette Deaths	13	4	5	9	2			1					2	6	1		1		8	5

Total Miles Traveled 1121
CME on Call Hours 1219
Deputy On Call Hours 116.5
Hours On Scene/Office 162

Notes 1 Green Lake death was a stillbirth with a cremation, 1 Marquette was a workplace fatality cause of death is pending.



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September 8, 2023

To Judicial and Law Enforcement Committee Members,
Re: Green Lake County Sheriff's Office events since the August meeting:

- 300 Fest was held on August 25th and 26th. No major issues on Law Enforcements end. We had extra deputies on duty during the two-day concerts.
- There was a missing 2-year child and with the help of the drone team, she was located safe and uninjured.
- Deputy Jesse Tipton has started his training.
- Rachel Heiling started in the front office part-time.

See you at the meeting,

Mark A. Podoll, Sheriff

Sheriff Mark A. Podoll

Accidents and Complaints for Patrol

2023	Hoerig	Hunter	Kuklinski	Majeskie	Manning	Meyer	Prachel	Preuss	Schroeder	Shohoney	C. Tipton	J. Tipton	Wallace	Young	Total	Avg/Officer
Jan	23	34	24	20	Out Injury	Vacant	40	21	25	21	Vacant	Vacant	27	11	246	19
Feb	25	30	Retired	28	14	Vacant	27	25	32	22	Vacant	Vacant	23	18	244	19
March	41	23	Retired	40	Out Injury	Vacant	31	28	36	6	Vacant	Vacant	32	10	247	19
April	26	39	Retired	31	Out Injury	Vacant	33	22	25	Out Injury	Vacant	Vacant	28	41	245	19
May	42	23	Retired	54	Out Injury	Vacant	39	33	34	Out Injury	6	Vacant	45	40	316	24
June	41	49	Retired	27	Out Injury	19	21	28	48	31	44	Vacant	30	40	378	29
July	21	39	Retired	24	27	36	19	28	4	21	21	Vacant	28	38	306	24
Aug	9	23	Retired	39	17	29	26	23	Retired	Medical	25	4	15	26	236	18
Sept			Retired						Retired						0	0
Oct			Retired						Retired						0	0
Nov			Retired						Retired						0	0
Dec			Retired						Retired						0	0
Total	228	260	24	263	58	84	236	208	204	101	96	4	228	224	2218	171
Avg/Month	29	33	3	33	7	11	30	26	26	13	12	1	29	28	277	21

Paper Service for Patrol

2023	Hoerig	Hunter	Kuklinski	Majeskie	Manning	Meyer	Prachel	Preuss	Schroeder	Shohoney	C. Tipton	J. Tipton	Wallace	Young	Total	Avg/Officer
Jan	2	5	2	6	Out Injury	Vacant	0	4	3	2	Vacant	Vacant	0	0	24	2
Feb	16	9	Retired	20	6	Vacant	8	6	5	13	Vacant	Vacant	5	7	95	7
March	6	5	Retired	9	Out Injury	Vacant	4	3	1	3	Vacant	Vacant	2	2	35	3
April	1	4	Retired	1	Out Injury	Vacant	1	3	2	Out Injury	Vacant	Vacant	5	2	19	1
May	0	3	Retired	7	Out Injury	Vacant	5	8	5	Out Injury	0	Vacant	3	5	36	3
June	3	2	Retired	0	Out Injury	4	0	0	3	2	5	Vacant	1	1	21	2
July	1	5	Retired	0	0	3	0	3	Retired	0	2	Vacant	1	2	17	1
Aug	4	5	Retired	1	2	7	2	6	Retired	Medical	2	6	0	8	43	3
Sept			Retired						Retired						0	0
Oct			Retired						Retired						0	0
Nov			Retired						Retired						0	0
Dec			Retired						Retired						0	0
Total	33	38	2	44	8	14	20	33	19	20	9	6	17	27	290	22
Avg/Month	4	5	0	6	1	2	3	4	2	3	1	1	2	3	36	3

Citations for Patrol

2023	Hoerig	Hunter	Kuklinski	Majeskie	Manning	Meyer	Prachel	Preuss	Schroeder	Shohoney	C. Tipton	J. Tipton	Wallace	Young	Total	Avg/Officer
Jan	8	10	0	17	Out Injury	Vacant	8	7	6	8	Vacant	Vacant	23	9	96	7
Feb	3	11	Retired	22	4	Vacant	9	8	6	4	Vacant	Vacant	29	10	106	8
March	16	11	Retired	18	Out Injury	Vacant	25	5	10	3	Vacant	Vacant	26	4	118	9
April	14	12	Retired	11	Out Injury	Vacant	5	9	7	Out Injury	Vacant	Vacant	31	14	103	8
May	27	16	Retired	28	Out Injury	Vacant	9	10	6	Out Injury	0	Vacant	39	11	146	11
June	10	15	Retired	10	Out Injury	0	7	7	5	3	5	Vacant	20	6	88	7
July	12	7	Retired	14	24	8	20	5	4	5	7	Vacant	21	12	139	11
Aug	5	14	Retired	16	13	25	9	9	Retired	Medical	12	0	29	14	146	11
Sept			Retired						Retired						0	0
Oct			Retired						Retired						0	0
Nov			Retired						Retired						0	0
Dec			Retired						Retired						0	0
Total	95	96	0	136	41	33	92	60	44	23	24	0	218	80	942	72
Avg/Month	12	12	0	17	5	4	12	8	6	3	3	0	27	10	118	9

Warnings for Patrol

2023	Hoerig	Hunter	Kuklinski	Majeskie	Manning	Meyer	Prachel	Preuss	Schroeder	Shohoney	C. Tipton	J. Tipton	Wallace	Young	Total	Avg/Officer
Jan	21	24	3	16	Out Injury	Vacant	20	8	10	15	Vacant	Vacant	36	10	163	13
Feb	12	24	Retired	20	9	Vacant	14	19	15	11	Vacant	Vacant	36	9	169	13
March	28	15	Retired	9	Out Injury	Vacant	15	11	20	18	Vacant	Vacant	55	2	173	16
April	20	24	Retired	8	Out Injury	Vacant	14	25	12	Out Injury	Vacant	Vacant	38	8	149	11
May	42	44	Retired	22	Out Injury	Vacant	29	13	19	Out Injury	0	Vacant	73	7	249	19
June	32	39	Retired	6	Out Injury	1	8	22	7	12	23	Vacant	34	11	195	15
July	6	37	Retired	9	8	23	20	13	0	12	9	Vacant	40	11	188	14
Aug	6	27	Retired	8	32	25	14	9	Retired	Medical	25	0	46	6	198	15
Sept			Retired						Retired						0	0
Oct			Retired						Retired						0	0
Nov			Retired						Retired						0	0
Dec			Retired						Retired						0	0
Total	167	234	3	98	49	49	134	120	83	68	57	0	358	64	1484	117
Avg/Month	21	29	0	12	6	6	17	15	10	9	7	0	45	8	186	15

Year to Date Totals - Accidents, Complaints, Paper Service, Citations and Warnings for Patrol

2023	Hoerig	Hunter	Kuklinski	Majeskie	Manning	Meyer	Prachel	Preuss	Schroeder	Shohoney	C. Tipton	J. Tipton	Wallace	Young	Total	Avg/Officer
Total Annual Contacts	523	628	29	541	156	180	482	421	350	212	186	10	821	395	4934	382
Avg. per Month	65	79	4	68	20	23	60	53	44	27	23	1	103	49	617	48

BOAT LAUNCH/MUNICIPAL ORDINANCE CITATIONS

2023	Hoerig	Hunter	Kuklinski	Majeskie	Manning	Meyer	Prachel	Preuss	Schroeder	Shohoney	C. Tipton	J. Tipton	Wallace	Young	Total	Avg/Officer
Jan	0	0	0	0	0	Vacant	0	0	0	0	Vacant	Vacant	0	0	0	0
Feb	0	0	Retired	0	0	Vacant	0	0	0	0	Vacant	Vacant	0	0	0	0
March	0	0	Retired	0	Out Injury	Vacant	0	0	0	0	Vacant	Vacant	0	0	0	0
April	0	0	Retired	0	Out Injury	Vacant	0	0	0	Out Injury	Vacant	Vacant	0	0	0	0
May	0	0	Retired	0	Out Injury	Vacant	0	0	0	Out Injury	0	Vacant	5	0	5	0
June	0	0	Retired	0	Out Injury	0	0	0	3	0	1	Vacant	0	0	4	0
July	0	0	Retired	5	0	0	0	3	0	0	0	Vacant	3	1	12	1
Aug	0	0	Retired	0	0	1	0	0	Retired	Medical	0	1	0	2	4	0
Sept			Retired						Retired						0	0
Oct			Retired						Retired						0	0
Nov			Retired						Retired						0	0
Dec			Retired						Retired						0	0
Total	0	0	0	5	0	1	0	3	3	0	1	1	0	0	14	2
Avg/Month	0	0	0	1	0	0	0	1	1	0	0	0	0	0	4	0

Accidents and Complaints for Detectives

2023	Cody	Hanson	Ward	Cohl	Roky	Tess
Jan	2	17	4	10	12	0
Feb	8	12	1	4	12	1
March	2	5	7	11	1	3
April	8	30	9	5	7	0
May	9	28	3	13	4	3
June	15	8	4	6	5	1
July	3	19	3	2	4	0
Aug	12	10	2	3	7	0
Sept						
Oct						
Nov						
Dec						
Total	59	129	33	54	52	8
Average	7	16	4	7	7	1

Arrests for Detectives

2023	Cody	Hanson	Ward	Cohl	Roky	Tess
Jan	1	1	0	3	2	0
Feb	0	1	0	2	4	0
March	0	0	0	2	0	0
April	1	0	0	2	1	0
May	0	0	0	1	1	0
June	0	1	3	2	1	0
July	0	1	0	0	1	0
Aug	0	0	0	1	1	0
Sept						
Oct						
Nov						
Dec						
Total	2	4	3	13	11	0
Average	0	1	0	2	1	0



571 County Road A • Green Lake, WI 54941
 Ph. 920-294-4000 • Fax. 920-294-3850

**Sheriff's Office Judicial/Law Enforcement Committee
 Report for the Month of August 2023**

Deputy contacts for this month	651
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Types of Contacts this month	Number of Contacts
911 Follow up	69
Welfare Check	14
Adult Transport	13
Medical Emergency	12
Traffic Violation	10
K9 Assist	9
Agency Assistance, Mutual Aid	8
Theft	8
Citizen Assist	7
Computer Forensics	7
Information Report	7
Animal Problem	6
Car/Deer Accident	6
Fire	6
OWI Alcohol	6
Traffic Accident w/Damage	6
Records Check	6
Alarm	5
Controlled Substance Problem	5
Wanted Person	5
Lockout	4
Drugged Driving	4
Traffic Accident w/Injuries	4
Vandalism	4
Warrant Pick UP Out of County	4
Jail Incident	3
Agency Assist Person Charged	2
ATV Complaint	2

Sheriff Mark A. Podoll



571 County Road A • Green Lake, WI 54941
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Types of Contacts this month continued	
Drone	2
EDI	2
Found Property	2
Fraud	2
Noise Complaint	2
Scam	2
Suspicious Person/Circumstance	2
Time System Entry	2
Traffic Patrol Requested	2
Traffic Misc	2
Alcohol Commitment	1
Alcohol Offense	1
Assault	1
Car/Deer No Officer Sent	1
Disturbance	1
Domestic Situation	1
Drugs- Agency Assist	1
Emergency Voluntary Diversion Plan	1
EDI - Voluntary	1
Escort	1
Gas Drive Off	1
Check on Huber Inmate	1
Int. Crimes Against Children	1
Water Rescue	1
Internal Invest	1
Juvenile Problem	1
Juvenile Runaway	1
K9 Person Charged	1
Miscellaneous	1
Officer Errand	1
Probation/Parole Violation	1
Property Damage	1
Sex Assault	1
Theft - Automobile	1
Theft - Identity	1
Weapon Offense	1

Sheriff Mark A. Podoll



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**Sheriff's Office Judicial/Law Enforcement Committee
 Report for the Month of August 2023
 Correctional Facility**

Average Daily Population in the Jail for this month	65
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Inmates in custody for (some inmates have more than one charge)

Charge	Number of Charges
Probation/Parole Violation	17
Assaults	12
Disorderly Conduct	12
Warrants	12
Drug Related	9
Obstructing	9
Resisting/Interfering w/Police	9
Traffic Offense	6
DUI	5
Sex Offense	5
Bail Jumping	3
Destruct/Damage/Vandalize Prop	3
ES Sanction Hold	2
Burglary	1
Theft; Vehicle	1
Trespass of Real Property	1
Weapons Offense	1

GREEN LAKE COUNTY JAIL MONTHLY STATISTICS

MONTH/ YEAR	ADP	HUBER	HUBER/EMP INCOME	FEMALE DOWN	LOCK	MEALS	EMP	GL INMATES TRANSFERRED	BROWN County Safekeeper Days	Billed for Safekeepers	Other County Safekeeper Days	Billed for Safekeepers
Jan-23	72	0	\$2,551.00	9	64	5627	5	2		\$ -	0	\$ -
Feb-23	73	0	\$5,412.50	11	64	5021	7	2		\$ -	0	\$ -
Mar-23	74	0	\$2,772.50	12	65	5624	8	1		\$ -	0	\$ -
Apr-23	69	0	\$2,288.50	10	62	5217	6	1		\$ -	0	\$ -
May-23	68	0	\$2,858.50	11	60	5109	6	1		\$ -	0	\$ -
Jun-23	60	0	\$1,932.50	10	55	4472	4	2		\$ -	0	\$ -
Jul-23	55	0	\$1,221.50	14	47	4376	2	0	126	\$ 5,418.00	0	\$ -
Aug-23	65	0	\$580.00	20	54	5377	2	0	265	\$ 11,395.00	0	\$ -
Sep-23										\$ -	0	\$ -
Oct-23										\$ -	0	\$ -
Nov-23										\$ -	0	\$ -
Dec-23										\$ -	0	\$ -
Totals												
Average	67	0	\$2,452.13	12	59	5103	5	1	391	\$ 16,813.00	0	\$ -

ADP- Average daily population

Huber- Sentenced inmate, work release + Sent/Huber from other county

Huber Income- Amount paid by Huber and CAM inmates for the month

Female- Average number of females held that month

Lockdown- Number of inmates held that month that are not working Huber's

Meals- Number of meals + bag lunches served that month

EMP- Number of inmates on electronic monitoring

GL Inmates Transferred- Inmate serving in other county + Sent/Huber serv. out of county

Safekeepers - Holding for another county

Safekeeper days - the number of cumulative days that month for all Safekeepers for that county

GREEN LAKE COUNTY

Notice of Budgetary Adjustment

Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

Date: September 5, 2023
 Department: Emergency Management
 Amount: \$7,235.00
 Budget Year Amended: 2023

Source of Increase / Decrease and affect on Program:
 (If needed attached separate brief explanation.)

State Hazardous Materials Equipment Grant. Equipment used for hazardous material incident emergency response.

Revenue Budget Lines Amended:

Account #	Account Name	Current Budget	Budget Adjustment	Final Budget
23-100-18-43528-000-000	Computer & Hazmat Respor	\$ -	\$ 7,235.00	\$ 7,235.00
				\$ -
				\$ -
				\$ -
Total Adjustment			\$ 7,235.00	

Expenditure Budget Lines Amended:

Account #	Account Name	Current Budget	Budget Adjustment	Final Budget
23-100-18-52812-533-000	Computer & Hazmat Respor	\$ -	\$ 7,235.00	\$ 7,235.00
		\$ -		\$ -
		\$ -		\$ -
				\$ -
				\$ -
				\$ -
Total Adjustment			\$ 7,235.00	

Department Head Approval: *Dary V. Poshall*
 Date Approved by Committee of Jurisdiction: _____

Following this approval please forward to the County Clerk's Office.

Date Approved by Finance Committee: _____
 Date Approved by County Board: _____

Per WI Stats 65.90(5)(a) must be authorized by a vote of two-thirds of the entire membership of the governing body.

Date of publication of Class 1 notice of budget amendment: _____

GREEN LAKE COUNTY

For 08/01/23 - 08/31/23

Revenue Summary Report

FJRES01A

Periods 08 - 08

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

Account No/Description	Budget Amount	Period Amount	Y-T-D Amount	Balance	Percent Received
23 CALENDAR YEAR 2023					
100 General Fund					
02 Clerk of Courts					
23-100-02-43511-000-000 Court Support	52,275.00	26,138.00	52,275.00	.00	100.00
23-100-02-43512-000-000 Interpreter Reimbursement	6,000.00	27,490.00	30,685.00	-24,685.00	511.42
23-100-02-45110-000-000 County Forfeitures	48,000.00	4,227.49	28,896.49	19,103.51	60.20
23-100-02-45120-000-000 County Share - State Fines	16,000.00	846.33	12,768.80	3,231.20	79.81
23-100-02-45121-000-000 Co. Share Fines - Non-Traffic	2,000.00	116.57	1,368.41	631.59	68.42
23-100-02-45122-000-000 Co. Share - Occup. Lic. Fees	40.00	.00	20.00	20.00	50.00
23-100-02-45123-000-000 Clerk of Courts Costs & Fees	32,000.00	3,278.07	23,288.25	8,711.75	72.78
23-100-02-45124-000-000 Guardian ad Litem Payment	24,000.00	.00	.00	24,000.00	.00
23-100-02-45125-000-000 Witness Fees	200.00	.00	179.03	20.97	89.52
23-100-02-45126-000-000 GAL Reimbursements	43,000.00	4,808.82	21,373.70	21,626.30	49.71
23-100-02-45126-126-000 Court Appointed Attorney Reimbursement	20,000.00	1,632.79	25,127.81	-5,127.81	125.64
23-100-02-45128-000-000 Ignition Interlock Surcharge	2,700.00	31.94	1,643.18	1,056.82	60.86
23-100-02-45128-000-001 Muni Ignition Interlock Surcharge	700.00	.00	250.00	450.00	35.71
23-100-02-45129-000-000 Judgement Interest	3,500.00	159.74	1,216.24	2,283.76	34.75
23-100-02-45140-000-000 Payment Plan Fee	2,000.00	170.00	1,299.93	700.07	65.00
23-100-02-46109-000-000 Mediation Services - Reimbursement	3,500.00	.00	.00	3,500.00	.00
23-100-02-46142-000-000 Child Support Revenue	240.00	40.00	170.00	70.00	70.83
23-100-02-46144-000-000 Jury Fees	1,500.00	72.00	576.00	924.00	38.40
02 Clerk of Courts	257,655.00	69,011.75	201,137.84	56,517.16	78.06

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LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
23 CALENDAR YEAR 2023					
100 General Fund					
05 Probate					
23-100-05-45126-000-000 Adult GAL Reimbursement	16,000.00	883.23	6,116.47	9,883.53	38.23
23-100-05-46109-000-000 Mediation Services - County Clerk	.00	400.00	1,500.00	-1,500.00	.00
23-100-05-46143-000-000 Register in Probate Fees	9,000.00	13.34	2,754.84	6,245.16	30.61
23-100-05-48150-000-000 Mediation Services - Clerk of Courts	.00	120.00	770.00	-770.00	.00
05 Probate	25,000.00	1,416.57	11,141.31	13,858.69	44.57

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Periods 08 - 08

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

Account No/Description	Budget Amount	Period Amount	Y-T-D Amount	Balance	Percent Received
23 CALENDAR YEAR 2023					
100 General Fund					
09 Law Enforcement					
23-100-09-43521-000-000 State Aid - Water Patrol	15,000.00	.00	10,294.36	4,705.64	68.63
23-100-09-43523-000-000 State Aid - Sheriff's Trng.	6,900.00	.00	.00	6,900.00	.00
23-100-09-43524-301-000 ICAC Grant	200.00	.00	.00	200.00	.00
23-100-09-43525-000-000 State Aid - BOTS	15,000.00	.00	.00	15,000.00	.00
23-100-09-43526-000-000 Drug Recognition	100.00	.00	.00	100.00	.00
23-100-09-45190-000-000 Parking Ticket Fees	1,800.00	120.00	900.00	900.00	50.00
23-100-09-46209-000-000 Business and Home Alarm Fees	1,350.00	550.00	1,050.00	300.00	77.78
23-100-09-46210-000-000 Sheriff's Fees	11,000.00	1,058.71	7,612.15	3,387.85	69.20
23-100-09-46211-000-000 Law Enforcement Revenue	3,000.00	19.20	2,866.69	133.31	95.56
23-100-09-46212-000-000 CEASE/Drug Eradication Revenue	300.00	.00	.00	300.00	.00
23-100-09-46213-000-000 Prisoner Board Revenue - ES Sanctions	50,000.00	2,264.24	18,577.06	31,422.94	37.15
23-100-09-46213-288-000 Safekeepers	30,000.00	5,418.00	5,418.00	24,582.00	18.06
23-100-09-46214-000-000 Reimbursement for Juvenile Board	10,000.00	50.00	6,502.31	3,497.69	65.02
23-100-09-46217-000-000 Incentive Revenues Soc Sec Admn	3,000.00	.00	1,600.00	1,400.00	53.33
23-100-09-46218-000-000 Reimbursement for Jail Medical	8,800.00	472.82	6,372.01	2,427.99	72.41
23-100-09-46219-000-000 Jail Phone	50,000.00	3,074.85	22,918.41	27,081.59	45.84
23-100-09-46220-000-000 Defibulator	300.00	.00	400.00	-100.00	133.33
23-100-09-46222-000-000 Programs to Fund OT	546.00	.00	.00	546.00	.00
23-100-09-46223-000-000 Jail Blood Draw	2,300.00	103.41	1,369.31	930.69	59.54
23-100-09-46224-000-000 Inmate Commissary	8,000.00	1,927.94	11,430.21	-3,430.21	142.88
23-100-09-46225-000-000 Inmate Education	850.00	.00	.00	850.00	.00
23-100-09-46226-000-000 DOC Grant Program	82,136.00	6,965.44	49,873.06	32,262.94	60.72
23-100-09-46230-000-000 Fingerprinting	.00	.00	320.00	-320.00	.00
23-100-09-46232-000-000 Leads Online	1,253.00	.00	1,276.00	-23.00	101.84
23-100-09-46234-000-000 CWDTF Rcimbursement for OT/Supplies	500.00	60.00	60.00	440.00	12.00

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Periods 08 - 08

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

Account No/Description	Budget Amount	Period Amount	Y-T-D Amount	Balance	Percent Received
23 CALENDAR YEAR 2023					
100 General Fund					
09 Law Enforcement					
23-100-09-46235-000-000 Drug Test Fees	.00	52.00	858.30	-858.30	.00
23-100-09-46241-000-000 Electronic Monitoring Program	28,000.00	580.00	19,617.00	8,383.00	70.06
23-100-09-46250-000-000 Crime Prevention Program	40.00	3,900.00	4,400.00	-4,360.00	11000.00
23-100-09-46251-000-001 GLSO Opioids from CWDTF Opioid Grant	400.00	.00	.00	400.00	.00
23-100-09-46290-000-000 Storage & Towing	450.00	.00	696.08	-246.08	154.68
23-100-09-47510-000-000 Hosting Meetings & Conventions	499.00	.00	.00	499.00	.00
23-100-09-48326-000-000 Sale of Equipment	550.00	7,251.00	7,251.00	-6,701.00	1318.36
23-100-09-48326-000-002 CWDTF-Opioids	30,000.00	.00	3,325.08	26,674.92	11.08
23-100-09-48500-000-000 Canine	4,000.00	405.00	1,590.00	2,410.00	39.75
23-100-09-48501-000-000 Unanticipated Grants	.00	.00	8,767.50	-8,767.50	.00
23-100-09-49201-000-000 Jail Assessment	21,000.00	1,921.79	12,915.46	8,084.54	61.50
23-100-09-49320-000-000 Applied Funds - Jail Assessment	37,952.00	.00	.00	37,952.00	.00
23-100-09-49320-001-000 Applied Funds - Crime Prevention	960.00	.00	.00	960.00	.00
23-100-09-49320-009-000 Applied Funds - Inmate Commissary	8,000.00	.00	.00	8,000.00	.00
23-100-09-49320-012-000 Applied Funds Inmate Programs	2,000.00	.00	.00	2,000.00	.00
23-100-09-49320-019-000 Applied Funds - Staff Development	.00	.00	450.00	-450.00	.00
23-100-09-49320-027-000 Applied Funds - Canine	5,000.00	.00	.00	5,000.00	.00
09 Law Enforcement	441,186.00	36,194.40	208,709.99	232,476.01	47.31

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LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
23 CALENDAR YEAR 2023					
100 General Fund					
18 Emergency Government					
23-100-18-43524-000-000 State Aid-Emerg. Gov't	23,000.00	.00	36,177.26	-13,177.26	157.29
23-100-18-43527-000-000 State Aid-EPCRA	8,786.00	.00	8,809.69	-23.69	100.27
23-100-18-43528-000-000 State Grant - Comp & HazMat Resp Equip	.00	.00	7,467.80	-7,467.80	.00
18 Emergency Government	31,786.00	.00	52,454.75	-20,668.75	165.02

GREEN LAKE COUNTY

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LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
23 CALENDAR YEAR 2023					
100 General Fund					
19 Coroner					
23-100-19-46132-000-000 Cremation Fee	.00	-155.68	9,807.84	-9,807.84	.00
23-100-19-46134-000-000 Death Certificate Signing	.00	-41.52	3,819.84	-3,819.84	.00
23-100-19-46136-000-000 Misc Charges	.00	.00	100.00	-100.00	.00
23-100-19-47390-110-000 CORONER FEES CHARGED TO MARQUETTE COUNTY	.00	.00	4,887.50	-4,887.50	.00
23-100-19-47390-330-000 CORONER MILEAGE CHARGED TO MARQUETTE CTY	.00	.00	35.37	-35.37	.00
19 Coroner	.00	-197.20	18,650.55	-18,650.55	.00
100 General Fund	755,627.00	106,425.52	492,094.44	263,532.56	65.12
23 CALENDAR YEAR 2023	755,627.00	106,425.52	492,094.44	263,532.56	65.12

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
02 Clerk of Courts						
51220 Clerk of Court's						
23-100-02-51220-110-000 Salaries	259,532.00	.00	20,691.59	159,850.68	99,681.32	61.59
23-100-02-51220-151-000 Social Security	20,124.00	.00	1,519.20	12,828.34	7,295.66	63.75
23-100-02-51220-153-000 Ret. Employer Share	15,916.00	.00	1,407.04	11,561.67	4,354.33	72.64
23-100-02-51220-154-000 Health Insurance	46,481.00	.00	3,254.80	36,538.40	9,942.60	78.61
23-100-02-51220-155-000 Life Insurance	621.00	.00	68.34	511.17	109.83	82.31
23-100-02-51220-194-000 Bailiffs	2,000.00	.00	.00	1,244.25	755.75	62.21
23-100-02-51220-196-000 Jury Expense	10,000.00	.00	2,607.03	7,975.57	2,024.43	79.76
23-100-02-51220-197-000 Witness Fees	500.00	.00	.00	64.64	435.36	12.93
23-100-02-51220-198-000 Interpreter	4,000.00	.00	6,684.58	12,054.44	-8,054.44	**
23-100-02-51220-204-000 Court Appointed Attorney	38,000.00	.00	12,954.30	43,704.95	-5,704.95	115.01
23-100-02-51220-207-000 Transcripts	700.00	.00	.00	660.50	39.50	94.36
23-100-02-51220-208-000 Court Commissioner Expense	42,000.00	.00	3,500.00	24,500.00	17,500.00	58.33
23-100-02-51220-212-000 Guardian ad Litem Expenses	42,000.00	.00	15,988.50	22,966.38	19,033.62	54.68
23-100-02-51220-215-000 Mediation Services	.00	.00	333.33	2,333.31	-2,333.31	.00
23-100-02-51220-242-000 Print Management	150.00	.00	18.01	115.85	34.15	77.23
23-100-02-51220-250-000 Medical	5,500.00	.00	.00	895.00	4,605.00	16.27
23-100-02-51220-310-000 Office Supplies	1,500.00	.00	.00	2,208.27	-708.27	147.22
23-100-02-51220-324-000 Member Dues	125.00	.00	.00	125.00	.00	100.00
23-100-02-51220-325-000 Registrations & Conferences	990.00	.00	135.00	640.00	350.00	64.65
23-100-02-51220-327-000 Law Books	1,500.00	.00	81.29	706.84	793.16	47.12
23-100-02-51220-330-000 Travel	50.00	.00	.00	112.66	-62.66	**
51220 Clerk of Court's	491,689.00	.00	69,243.01	341,597.92	150,091.08	69.47
02 Clerk of Courts	491,689.00	.00	69,243.01	341,597.92	150,091.08	69.47

Expenditure Summary Report

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
05 Probate						
51230 Circuit Court - Probate						
23-100-05-51230-110-000 Salaries	62,733.00	.00	4,806.40	38,451.20	24,281.80	61.29
23-100-05-51230-151-000 Social Security	4,689.00	.00	337.18	2,866.40	1,822.60	61.13
23-100-05-51230-153-000 Ret. Employer Share	4,168.00	.00	326.84	2,770.36	1,397.64	66.47
23-100-05-51230-154-000 Health Insurance	20,990.00	.00	1,627.40	16,019.20	4,970.80	76.32
23-100-05-51230-155-000 Life Insurance	42.00	.00	6.48	49.44	-7.44	117.71
23-100-05-51230-206-000 Maintenance Contracts	2,000.00	.00	.00	232.20	1,767.80	11.61
23-100-05-51230-212-000 Attorney Fees & GAL	20,000.00	.00	4,149.56	22,552.87	-2,552.87	112.76
23-100-05-51230-242-000 Print Management	85.00	.00	1.00	36.72	48.28	43.20
23-100-05-51230-310-000 Supplies	1,000.00	.00	.00	538.03	461.97	53.80
23-100-05-51230-325-000 Registrations & Conventions	1,915.00	.00	29.77	1,116.74	798.26	58.32
51230 Circuit Court - Probate	117,622.00	.00	11,284.63	84,633.16	32,988.84	71.95
05 Probate	117,622.00	.00	11,284.63	84,633.16	32,988.84	71.95

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52100 Sheriff						
23-100-09-52100-110-000 Salaries	1,530,963.00	.00	107,065.50	954,737.24	576,225.76	62.36
23-100-09-52100-123-000 Shift Differential	7,800.00	.00	732.45	5,342.31	2,457.69	68.49
23-100-09-52100-124-000 Holiday Worked Pay	17,000.00	.00	.00	12,144.63	4,855.37	71.44
23-100-09-52100-125-000 Overtime	185,000.00	.00	35,139.68	236,557.71	-51,557.71	127.87
23-100-09-52100-151-000 Social Security	133,210.00	.00	10,800.49	95,236.73	37,973.27	71.49
23-100-09-52100-153-000 Ret. Employer Share	207,829.00	.00	17,357.66	141,342.77	66,486.23	68.01
23-100-09-52100-154-000 Health Insurance	208,084.00	.00	19,085.61	191,911.32	16,172.68	92.23
23-100-09-52100-155-000 Life Insurance	2,573.00	.00	195.32	1,536.32	1,036.68	59.71
23-100-09-52100-225-000 Telephone	12,490.00	.00	1,157.32	9,090.98	3,399.02	72.79
23-100-09-52100-242-000 Print Management	3,908.00	.00	168.80	1,267.65	2,640.35	32.44
23-100-09-52100-301-000 ICAC Expenses	190.00	.00	.00	.00	190.00	.00
23-100-09-52100-306-000 Firearms/CTU	9,862.00	.00	200.00	8,378.60	1,483.40	84.96
23-100-09-52100-307-000 Staff Development-Education	22,000.00	.00	79.00	15,577.00	6,423.00	70.80
23-100-09-52100-310-000 Office Supplies	6,500.00	.00	1,283.48	5,674.95	825.05	87.31
23-100-09-52100-324-000 Member Dues	1,809.00	.00	142.00	722.00	1,087.00	39.91
23-100-09-52100-325-000 Hostinq Meetings & Conventions	499.00	.00	.00	587.23	-88.23	117.68
23-100-09-52100-330-000 Travel	6,553.00	.00	.00	3,020.72	3,532.28	46.10
23-100-09-52100-346-000 Clothing & Uniforms	9,000.00	.00	594.44	4,376.39	4,623.61	48.63
23-100-09-52100-351-000 Fuel	92,000.00	.00	.00	45,832.62	46,167.38	49.82
23-100-09-52100-352-000 Vehicle Maintenance	20,000.00	.00	2,585.78	18,774.16	1,225.84	93.87
23-100-09-52100-358-000 Refund of Sheriff Fees	190.00	.00	.00	75.00	115.00	39.47
23-100-09-52100-369-000 Miscellaneous Expenses	380.00	.00	.00	189.25	190.75	49.80
23-100-09-52100-370-000 Investigative Items	2,525.00	.00	.00	868.82	1,656.18	34.41
23-100-09-52100-404-000 Storage and Towing	855.00	.00	.00	150.90	704.10	17.65
23-100-09-52100-810-000 Capital Equipment	500.00	.00	.00	.00	500.00	.00
52100 Sheriff	2,481,720.00	.00	196,587.53	1,753,395.30	728,324.70	70.65

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Expenditure Summary Report

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52110 Police Radio						
23-100-09-52110-110-000	Salaries	646,959.00	.00	33,578.01	301,429.83	345,529.17 46.59
23-100-09-52110-123-000	Shift Differential	1,900.00	.00	84.80	1,372.50	527.50 72.24
23-100-09-52110-125-000	Overtime / Holiday Worked Pay	50,000.00	.00	13,134.56	110,984.29	-60,984.29 **
23-100-09-52110-151-000	Social Security	53,505.00	.00	3,490.84	32,606.23	20,898.77 60.94
23-100-09-52110-153-000	Ret. Employer Share	47,561.00	.00	3,182.23	28,852.32	18,708.68 60.66
23-100-09-52110-154-000	Health Insurance	91,818.00	.00	6,125.13	67,958.19	23,859.81 74.01
23-100-09-52110-155-000	Life Insurance	512.00	.00	86.91	620.13	-108.13 121.12
23-100-09-52110-206-000	Maintenance Contracts	26,206.00	.00	.00	17,592.00	8,614.00 67.13
23-100-09-52110-305-000	Emergency Dispatch Services	1,640.00	.00	.00	431.64	1,208.36 26.32
52110 Police Radio		920,101.00	.00	59,682.48	561,847.13	358,253.87 61.06

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52120 Water Safety Patrol						
23-100-09-52120-350-000 Repair & Maintenance	4,647.00	.00	736.18	3,314.53	1,332.47	71.33
23-100-09-52120-351-000 Fuel	1,380.00	.00	431.20	431.20	948.80	31.25
23-100-09-52120-810-000 Capital Equipment	143.00	.00	.00	.00	143.00	.00
23-100-09-52120-810-002 Buoy Repair	800.00	.00	.00	.00	800.00	.00
52120 Water Safety Patrol	6,970.00	.00	1,167.38	3,745.73	3,224.27	53.74

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52126 Anti Drug Task Force Other						
23-100-09-52126-369-000 Local	1,259.00	.00	.00	.00	1,259.00	.00
52126 Anti Drug Task Force Other	1,259.00	.00	.00	.00	1,259.00	.00

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Expenditure Summary Report

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Periods 08 - 08

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52128						
23-100-09-52128-209-000 CWDTF-Opioids	30,000.00	.00	.00	.00	30,000.00	.00
52128	30,000.00	.00	.00	.00	30,000.00	.00

GREEN LAKE COUNTY

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52150 Sheriff Outlay						
23-100-09-52150-810-002 Snowmobile-ATV	400.00	.00	400.00	400.00	.00	100.00
23-100-09-52150-810-003 Squad-Equipment	15,500.00	.00	.00	3,397.74	12,102.26	21.92
23-100-09-52150-810-005 Firearms/CTU/SWAT	2,000.00	.00	.00	.00	2,000.00	.00
52150 Sheriff Outlay	17,900.00	.00	400.00	3,797.74	14,102.26	21.22

Expenditure Summary Report

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52700 Jail						
23-100-09-52700-110-000 Salaries	1,072,961.00	.00	53,301.17	458,029.92	614,931.08	42.69
23-100-09-52700-123-000 Shift Differential/FTO	3,900.00	.00	194.75	1,491.15	2,408.85	38.23
23-100-09-52700-125-000 Overtime / Holiday Worked Pay	40,000.00	.00	10,838.50	88,195.00	-48,195.00	**
23-100-09-52700-151-000 Social Security	85,484.00	.00	4,758.60	42,540.42	42,943.58	49.76
23-100-09-52700-153-000 Ret. Employer Share	73,290.00	.00	4,160.47	36,797.02	36,492.98	50.21
23-100-09-52700-154-000 Health Insurance	240,691.00	.00	11,350.40	124,038.99	116,652.01	51.53
23-100-09-52700-155-000 Life Insurance	1,322.00	.00	94.29	687.08	634.92	51.97
23-100-09-52700-240-000 Repair & Maintenance Services	5,543.00	.00	328.00	328.00	5,215.00	5.92
23-100-09-52700-242-000 Print Management	2,300.00	.00	123.37	1,025.44	1,274.56	44.58
23-100-09-52700-248-000 Juvenile Prisoner Board	5,000.00	.00	.00	900.00	4,100.00	18.00
23-100-09-52700-274-000 Recidivism Reduction Expenses	48.00	.00	.00	.00	48.00	.00
23-100-09-52700-288-000 Adult Prisoner Board	3,600.00	.00	.00	1,650.00	1,950.00	45.83
23-100-09-52700-300-000 Prisoner Medical	275,146.00	.00	23,202.60	197,745.75	77,400.25	71.87
23-100-09-52700-304-000 Blood Draw	3,705.00	.00	382.50	2,482.74	1,222.26	67.01
23-100-09-52700-305-000 Drug Test	720.00	.00	.00	1,559.40	-839.40	**
23-100-09-52700-314-000 Small Items of Equipment	926.00	.00	.00	69.95	856.05	7.55
23-100-09-52700-335-000 Meals	183,000.00	.00	18,037.64	148,164.13	34,835.87	80.96
23-100-09-52700-344-000 Janitorial Supplies	20,000.00	.00	727.84	15,042.08	4,957.92	75.21
23-100-09-52700-357-000 Commissary Expenses	8,000.00	.00	243.23	2,666.47	5,333.53	33.33
23-100-09-52700-402-000 OSHA/Jail	2,000.00	.00	.00	1,019.70	980.30	50.99
23-100-09-52700-542-000 Inmate Programs	2,000.00	.00	.00	146.26	1,853.74	7.31
23-100-09-52700-810-000 Capital Equipment	4,750.00	.00	.00	.00	4,750.00	.00
23-100-09-52700-810-001 Jail Assessment	21,000.00	.00	5,954.00	15,198.00	5,802.00	72.37
52700 Jail	2,055,386.00	.00	133,697.36	1,139,777.50	915,608.50	55.45

Expenditure Summary Report

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52715 Jail Recidivism						
23-100-09-52715-215-000 MPTC Contractural Services	12,412.00	.00	1,411.19	7,450.19	4,961.81	60.02
23-100-09-52715-232-000 MH/AODA/COGNITIVE INTERVENTION	68,067.00	.00	6,554.80	55,289.36	12,777.64	81.23
23-100-09-52715-310-000 Educational Materials/GED Testing	1,257.00	.00	.00	317.70	939.30	25.27
23-100-09-52715-369-000 MH/AODA/COGNITIVE INTERVENTION SUPPLIES	400.00	.00	.00	.00	400.00	.00
52715 Jail Recidivism	82,136.00	.00	7,965.99	63,057.25	19,078.75	76.77

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52720 Crime Prevention Program						
23-100-09-52720-000-000 Crime Prevention Program	.00	.00	2,314.28	2,314.28	-2,314.28	.00
23-100-09-52720-310-000 Office Supplies	1,000.00	.00	.00	987.26	12.74	98.73
23-100-09-52720-369-000 Canine	9,000.00	.00	1,153.98	6,437.42	2,562.58	71.53
52720 Crime Prevention Program	10,000.00	.00	3,468.26	9,738.96	261.04	97.39
09 Law Enforcement	5,605,472.00	.00	402,969.00	3,535,359.61	2,070,112.39	63.07

GREEN LAKE COUNTY

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
18 Emergency Government						
52810 Emergency Government						
23-100-18-52810-110-000	Salaries	37,147.00	.00	2,941.40	23,531.20	13,615.80 63.35
23-100-18-52810-151-000	Social Security	2,842.00	.00	225.02	2,022.06	819.94 71.15
23-100-18-52810-153-000	Ret. Employer Share	2,527.00	.00	200.02	1,695.41	831.59 67.09
23-100-18-52810-154-000	Health Insurance	1,245.00	.00	.00	1,500.00	-255.00 120.48
23-100-18-52810-155-000	Life Insurance	225.00	.00	21.05	153.65	71.35 68.29
23-100-18-52810-206-000	Radio Maintenance Contract	1,580.00	.00	.00	.00	1,580.00 .00
23-100-18-52810-225-000	Telephone	492.00	.00	.00	.00	492.00 .00
23-100-18-52810-310-000	Office Supplies	300.00	.00	.00	119.99	180.01 40.00
23-100-18-52810-311-000	Postage	15.00	.00	.00	.00	15.00 .00
23-100-18-52810-321-000	Seminars	739.00	.00	.00	450.00	289.00 60.89
23-100-18-52810-324-000	Member Dues	20.00	.00	.00	.00	20.00 .00
23-100-18-52810-330-000	Travel	1,000.00	.00	224.01	451.95	548.05 45.20
23-100-18-52810-810-000	Capital Equipment	742.00	.00	.00	.00	742.00 .00
23-100-18-52810-810-001	Equipment reimb to City of Berlin	7,581.00	.00	.00	.00	7,581.00 .00
52810 Emergency Government		56,455.00	.00	3,611.50	29,924.26	26,530.74 53.01

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
18 Emergency Government						
52811 SARA						
23-100-18-52811-110-000 Salaries	7,322.00	.00	563.18	4,787.03	2,534.97	65.38
23-100-18-52811-151-000 Social Security	561.00	.00	43.08	366.18	194.82	65.27
23-100-18-52811-153-000 Ret. Employer Share	498.00	.00	38.30	325.55	172.45	65.37
23-100-18-52811-154-000 Health Insurance	255.00	.00	.00	.00	255.00	.00
23-100-18-52811-155-000 Life Insurance	34.00	.00	4.03	29.39	4.61	86.44
23-100-18-52811-310-000 Office Supplies	116.00	.00	.00	.00	116.00	.00
52811 SARA	8,786.00	.00	648.59	5,508.15	3,277.85	62.69

GREEN LAKE COUNTY

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
18 Emergency Government						
52812 Terrorism Consequence Management						
23-100-18-52812-206-000 Contract - Hazmat Team	3,600.00	.00	.00	3,600.00	.00	100.00
52812 Terrorism Consequence Management	3,600.00	.00	.00	3,600.00	.00	100.00
18 Emergency Government	68,841.00	.00	4,260.09	39,032.41	29,808.59	56.70

For 08/01/23 - 08/31/23

Expenditure Summary Report

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Periods 08 - 08

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
19 Coroner						
51250 Coroner						
23-100-19-51250-110-000 Salaries	.00	.00	5,384.64	20,192.40	-20,192.40	.00
23-100-19-51250-151-000 Social Security	.00	.00	352.53	1,373.98	-1,373.98	.00
23-100-19-51250-153-000 Ret. Employer Share	.00	.00	366.16	1,373.10	-1,373.10	.00
23-100-19-51250-154-000 Health Insurance	.00	.00	1,475.96	9,322.95	-9,322.95	.00
23-100-19-51250-155-000 Life Insurance	.00	.00	39.90	199.50	-199.50	.00
23-100-19-51250-209-000 Contracted Services	50,000.00	.00	11,016.75	28,453.50	21,546.50	56.91
23-100-19-51250-225-000 Telephone	1,200.00	.00	125.25	238.73	961.27	19.89
23-100-19-51250-242-000 Print Management	20.00	.00	.72	12.44	7.56	62.20
23-100-19-51250-253-000 Autopsies	.00	.00	6,051.00	6,051.00	-6,051.00	.00
23-100-19-51250-310-000 Office Supplies	250.00	.00	.00	117.59	132.41	47.04
23-100-19-51250-314-000 Small Items of Equipment	100.00	.00	.00	.00	100.00	.00
23-100-19-51250-330-000 Travel	1,000.00	.00	1,707.95	3,427.99	-2,427.99	**
23-100-19-51250-347-000 Medical Supplies	900.00	.00	655.90	969.43	-69.43	107.71
51250 Coroner	53,470.00	.00	27,176.76	71,732.61	-18,262.61	134.15
19 Coroner	53,470.00	.00	27,176.76	71,732.61	-18,262.61	134.15
100 General Fund	6,337,094.00	.00	514,933.49	4,072,355.71	2,264,738.29	64.26
23 CALENDAR YEAR 2023	6,337,094.00	.00	514,933.49	4,072,355.71	2,264,738.29	64.26

GREEN LAKE COUNTY 2024 BUDGET

	<u>ACTUAL</u> <u>12/31/2021</u>	<u>ACTUAL</u> <u>12/31/2022</u>	<u>ACTUAL</u> <u>6/30/2023</u>	<u>2023</u> <u>REVISED</u>	<u>2024</u> <u>PROPOSED</u>
DISTRICT ATTORNEY					
24-100-03-51310-110-000					
SALARIES	154,779	157,350	75,888	163,015	166,982
24-100-03-51310-125-000					
OVERTIME	-	-	-	-	1,717
Various					
BENEFITS	51,990	46,118	27,775	49,241	56,560
24-100-03-51310-151-000					
SOCIAL SECURITY	10,570	11,585	6,323	12,472	-
24-100-03-51310-153-000					
RET. EMPLOYER SHARE	10,260	10,219	5,574	11,087	-
24-100-03-51310-154-000					
HEALTH INSURANCE	31,009	24,119	15,764	25,529	-
24-100-03-51310-155-000					
LIFE INSURANCE	151	196	113	153	-
24-100-03-51310-197-000					
EXPERT WITNESS FEES	7,639	4,905	19	10,500	6,000
24-100-03-51310-207-000					
TRANSCRIPTS	772	652	493	1,400	1,000
24-100-03-51310-210-000					
PROSECUTION SERVICES	-	391	-	500	500
24-100-03-51310-211-000					
GOVERNMENT RECORDS	14	61	11	250	100
24-100-03-51310-218-000					
SERVICE OF PROCESS	246	836	1,268	1,000	1,500
24-100-03-51310-225-000					
TELEPHONE EXPENSE	-	462	323	564	564
24-100-03-51310-242-000					
PRINT MANAGEMENT	935	579	509	700	700
24-100-03-51310-307-000					
TRAINING FOR ADMIN PERSONNEL	125	-	50	637	500
24-100-03-51310-310-000					
OFFICE SUPPLIES	1,531	2,529	249	2,000	1,000
24-100-03-51310-324-000					
MEMBER DUES	497	1,000	508	1,130	1,130
24-100-03-51310-325-000					
TRAINING FOR PROSECUTORS	482	230	(3)	1,140	1,140
24-100-03-51310-327-000					
LAW BOOKS	645	560	588	1,230	1,230
24-100-03-51310-389-000					
VICTIM/WITNESS PROGRAM EXP	1,424	1,992	744	2,000	2,000
24-100-03-51310-525-000					
COMPUTER FORENSIC EXAMINER	4,723	4,880	-	500	500
24-100-03-51310-810-857					
MINOR EQUIPMENT	264	298	640	400	-

TOTAL EXPENDITURES

226,066

222,844

109,060

236,207

243,123

	<u>ACTUAL</u> <u>12/31/2021</u>	<u>ACTUAL</u> <u>12/31/2022</u>	<u>ACTUAL</u> <u>6/30/2023</u>	<u>2023</u> <u>REVISED</u>	<u>2024</u> <u>PROPOSED</u>
FINANCING PROPOSAL					
24-100-03-46760-000-000 COPY FEES	10,076	13,020	5,479	10,000	10,000
24-100-03-48000-000-000 REIMBURSEMENTS	-	-	-	-	-
24-100-03-48151-000-000 DA ASSESSMENT	1,902	3,824	3,246	2,500	2,500
24-100-03-48153-000-000 COMPUTER FORENSIC EXAMINER	5,490	4,270	1,200	500	500
24-100-03-48160-000-000 STATE AID - VICTIM/WITNESS COORD	8,951	28,035	14,849	44,500	44,500
TOTAL REVENUES	26,419	49,149	24,774	57,500	57,500
COUNTY APPROPRIATION				178,707	185,623