



JUDICIAL/LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

Judicial/Law Enforcement and Emergency Management Committee

Meeting Notice

Date: August 9, 2023, Time: 9:00 AM
Green Lake County Government Center, County
Board Room, 571 County Rd A, Green Lake WI

****AMENDED AGENDA**

Committee Members

Joe Gonyo
Sue Wendt
Gene Thom
Don Lenz
Ken Bates

Sara Radloff, Secretary

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Minutes: 7/12/23
5. Correspondence
6. Public Comment (3 min. limit)
7. Department Related Reports
 - Clerk of Courts
 - Circuit Court/Register in Probate
 - District Attorney
 - Emergency Management
 - Emergency Medical Services
 - Medical Examiner Office
 - Sheriff's Office
8. Monthly Sheriff Reports
9. Expense & Revenue Monthly Reports
10. **Budget Adjustment
11. *2024 Budget
12. Future Agenda items for action & discussion:
13. Future Meeting Dates:
 - Regular Meeting September 13, 2023, at 9:00 AM
14. Adjourn

This meeting will be conducted through in person attendance or audio/visual communication. Remote access can be obtained through the following link:

Microsoft Teams meeting

Join on your computer, mobile app or room device:

[Click here to join the meeting](#)

Meeting ID: 286 396 415 331

Passcode: rkirmz

[Download Teams](#) | [Join on the web](#)

Or call in (audio only)

+1 689-206-9321,,89710243# United States, Orlando

Phone Conference ID: 897 102 43#

[Find a local number](#) | [Reset PIN](#)

Please accept at your earliest convenience. Thank you!

[Learn More](#) | [Help](#) | [Meeting options](#) | [Legal](#)

Kindly arrange to be present, if unable to do so or if there are any changes, please notify Sara at 1125.



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 07/26/23

***Amended Post Date: 08/07/23**

****Amended Post Date: 08/07/23 at 3:15 pm.**

**The following documents are included in the packet for the
Judicial Law Packet on August 9, 2023:**

- 1) Agenda
- 2) Minutes from 7/12/23
- 3) Department Related Reports (2)
- 4) Monthly Sheriff Reports
- 5) Expense & Revenue Monthly Reports
- 6) **Budget Adjustment (1)
- 7) *2024 Budget (3)



JUDICIAL/LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

JULY 12, 2023

The regular Judicial/Law Enforcement and Emergency Management Committee meeting was called to order by Chairman Joe Gonyo at 9:00 a.m. on June 14, 2023, in the County Board room of the Green Lake County Justice Center, 571 County Road A, Green Lake, WI. The requirements of the open meeting law were certified as being met.

Present: Joe Gonyo
Don Lenz
Gene Thom
Sue Wendt

Via Remote Access: Ken Bates

Others present in person: Cate Wylie, County Administrator; Jeff Mann, Corporation Counsel; Sheriff Mark Podoll; Gary Podoll, Emergency Management; Thomas Wastart, Medical Examiner; Ken Stephani, Finance Director; Angie Smit, RIP; Chief Deputy Matthew Vande Kolk, Sheriff's Office and Sara Radloff, Sheriff's Office;

Others present via remote access: Judge Mark Slate, Tony Daley; Berlin Journal and Renee Thiem-Korth; ROD

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited by the group.

MINUTES

Motion/Second (Lenz/Thom) to approve the minutes of the June 14, 2023, regular meeting presented with no changes. No negative votes. Motion carried.

CORRESPONDENCE

One correspondence that was in the packet was read. No discussion was held.

PUBLIC COMMENT

None

DISCUSS CONTRACTUAL MATTER BETWEEN THE COUNTY AND COMMUNICATIONS ENGINEERING COMPANY (CEC) REGARDING RECENT IMPASSE PERTAINING TO THE AGREEMENT FOR THE NEW COURTROOM SOUND SYSTEM

Administrator Cate Wylie explained the situation to the committee on the issues that have arise with the agreement on the new courtroom sound system. Discussion was held. The committee gave Administrator Wylie and Corporation Counsel Jeff Mann the authority to move forward for the best interest of the county.

REFERRAL AGREEMENT BETWEEN AMERICAN TISSUE SERVICES FOUNDATION AND GREEN LAKE COUNTY MEDICAL EXAMINER'S OFFICE

Corporation Counsel Mann explained the agreement to the committee and discussion was held. This agreement is no cost to the county. The committee agreed to send the agreement to County Board to review.

Motion/Second (Thom/Wendt) to approve the agreement between American Tissue Services Foundation and Green Lake County Medical Examiner's Office and send to County Board. No negative votes. Motion carried.

CREDIT CARD REQUEST

Sheriff's Office: Credit Card request was in the packet for two new deputies, Deputy Tipton and Deputy Meyer. Both cards would have the standard balance per county policy.

Motion/Second (Thom/Lenz) to approve the two credit card request for Deputy Tipton and Deputy Meyer as presented and send to the Finance Committee. No negative votes. Motion carried.

LEXIPOL

Policy 460 Automated License Plate Reader: Chief Deputy Vande Kolk explained the "Flock" Policy to the committee and how it will benefit law enforcement. Discussion was held.

DEPARTMENT RELATED REPORTS

Emergency Management and Sheriff's Office report were in the packet, reviewed by the committee and discussed.

MONTHLY SHERIFF REPORTS

Sheriff's Office reports for June 2023 were included in the packet. No questions.

EXPENSE AND REVENUE MONTHLY REPORTS

The June 2023 monthly expense and revenue reports were reviewed and filed.

FUTURE MEETING DATE AND AGENDA ITEMS

The next regular meeting is set for August 9, 2023, at 9:00 a.m. in the County Board Room of the County Justice Center, 571 County Road A, Green Lake.

ADJOURN

Chair Gonyo adjourned the meeting at 9:30 AM.

Respectfully submitted,

Sara Radloff

Sara Radloff, Green Lake County Sheriff's Office



GREEN LAKE COUNTY
OFFICE OF EMERGENCY MANAGEMENT

Gary V. Podoll
Director

Office: 920-361-5416
FAX: 920-361-5405

DATE: August 1, 2023

TO: Green Lake County Judicial/Law Enforcement and Emergency Management Committee

FROM: Gary V. Podoll, Emergency Management Director

SUBJECT: Monthly Report

1. Working on sending out a Green Lake County All Hazards Risk Assessment IPP Survey. This survey will go over disaster response and preparedness in Green Lake County.
2. I continue to work with County Fire Departments on ARPA funds that the County Board approved for the updating of their Protective Equipment.

If you have any questions, you can contact me at 920-361-5416.

Sincerely,

Gary V. Podoll
Emergency Management Director
Green Lake County



August 4, 2023

To Judicial and Law Enforcement Committee Members,
Re: Green Lake County Sheriff's Office events since the July meeting:

- On July 20th there was an accidental drowning on Big Green Lake. The Sheriff's Office worked with the DNR, Winnebago County Dive Team and Bruce's Legacy to search and recovery the individual.
- July 27th a small aircraft crashed in the Town of Brooklyn on the way to EAA. The Sheriff's Office had several deputies and detectives on scene to assist.
- National Night Out was a success and everyone in the department stepped up to make that happen.
- Boat patrol has been busy on the lake and helping educate boaters on safety concerns when they arise.

See you at the meeting,

Mark A. Podoll, Sheriff

Sheriff Mark A. Podoll

GREEN LAKE COUNTY SHERIFF'S OFFICE SQUAD CAR MILEAGE 2022

[illegible]

Accidents and Complaints for Patrol

2023	Hoeng	Hunter	Kuklinski	Majeskie	Manning	Meyer	Prachel	Preuss	Schroeder	Shohoney	Tipton	Vacant	Wallace	Young	Total	Avg/Officer
Jan	23	34	24	20	Out Injury	Vacant	40	21	25	21	Vacant	Vacant	27	11	246	19
Feb	25	30	Retired	28	14	Vacant	27	25	32	22	Vacant	Vacant	23	18	244	19
March	41	23	Retired	40	Out Injury	Vacant	31	28	36	6	Vacant	Vacant	32	10	247	19
April	26	39	Retired	31	Out Injury	Vacant	33	22	25	Out Injury	Vacant	Vacant	28	41	245	19
May	42	23	Retired	54	Out Injury	Vacant	39	33	34	Out Injury	6	Vacant	45	40	316	24
June	41	49	Retired	27	Out Injury	19	21	28	48	31	44	Vacant	30	40	378	29
July	21	39	Retired	24	27	36	19	28	4	21	21	Vacant	28	38	306	24
Aug			Retired												0	0
Sept			Retired												0	0
Oct			Retired												0	0
Nov			Retired												0	0
Dec			Retired												0	0
Total	219	237	24	224	41	55	210	185	204	101	71	0	213	198	1982	152
Avg/Month	31	34	3	32	6	8	30	26	29	14	10	0	30	28	283	22

Paper Service for Patrol

2023	Hoeng	Hunter	Kuklinski	Majeskie	Manning	Meyer	Prachel	Preuss	Schroeder	Shohoney	Tipton	Vacant	Wallace	Young	Total	Avg/Officer
Jan	2	5	2	6	Out Injury	Vacant	0	4	3	2	Vacant	Vacant	0	0	24	2
Feb	16	9	Retired	20	6	Vacant	8	6	5	13	Vacant	Vacant	5	7	95	7
March	6	5	Retired	9	Out Injury	Vacant	4	3	1	3	Vacant	Vacant	2	2	35	3
April	1	4	Retired	1	Out Injury	Vacant	1	3	2	Out Injury	Vacant	Vacant	5	2	19	1
May	0	3	Retired	7	Out Injury	Vacant	5	8	5	Out Injury	0	Vacant	3	5	36	3
June	3	2	Retired	0	Out Injury	4	0	0	3	2	5	Vacant	1	1	21	2
July	1	5	Retired		2	3					2	Vacant	1	2	16	1
Aug			Retired												0	0
Sept			Retired												0	0
Oct			Retired												0	0
Nov			Retired												0	0
Dec			Retired												0	0
Total	29	33	2	43	8	7	18	24	19	20	7	0	17	19	246	19
Avg/Month	4	5	0	6	1	1	3	3	3	3	1	0	2	3	35	3

Citations for Patrol

2023	Hoerig	Hunter	Kuklinski	Majeskie	Manning	Meyer	Prachel	Preuss	Schroeder	Shohoney	Tipton	Detectives	Wallace	Young	Total	Avg/Officer
Jan	8	10	0	17	Out Injury	Vacant	8	7	5	8	Vacant	Vacant	23	9	95	7
Feb	3	11	Retired	22	4	Vacant	9	8	5	4	Vacant	Vacant	29	10	105	8
March	16	11	Retired	18	Out Injury	Vacant	25	5	9	3	Vacant	Vacant	26	4	117	9
April	14	12	Retired	11	Out Injury	Vacant	5	9	6	Out Injury	Vacant	Vacant	31	14	102	8
May	27	16	Retired	28	Out Injury	Vacant	9	10	4	Out Injury	0	3	39	11	147	11
June	10	15	Retired	10	Out Injury	0	7	7	4	3	5	1	20	6	88	7
July	12	7	Retired	14	24	8	20	5	3	5	7	3	21	12	141	11
Aug			Retired												0	0
Sept			Retired												0	0
Oct			Retired												0	0
Nov			Retired												0	0
Dec			Retired												0	0
Total	90	82	0	120	28	8	83	51	36	23	12	7	189	66	795	61
Avg/Month	13	12	0	17	4	1	12	7	5	3	2	1	27	9	114	9

Warnings for Patrol

2023	Hoerig	Hunter	Kuklinski	Majeskie	Manning	Meyer	Prachel	Preuss	Schroeder	Shohoney	Tipton	Detectives	Wallace	Young	Total	Avg/Officer
Jan	21	24	3	16	Out Injury	Vacant	20	8	4	15	Vacant	Vacant	36	10	157	12
Feb	12	24	Retired	20	9	Vacant	14	19	10	11	Vacant	Vacant	36	9	164	13
March	28	15	Retired	9	Out Injury	Vacant	15	11	16	18	Vacant	Vacant	55	2	169	15
April	20	24	Retired	8	Out Injury	Vacant	14	25	6	Out Injury	Vacant	Vacant	38	8	143	11
May	42	44	Retired	22	Out Injury	Vacant	29	13	17	Out Injury	0	7	73	7	254	20
June	32	39	Retired	6	Out Injury	1	8	22	2	12	23	8	34	11	198	15
July	6	37	Retired	9	8	23	20	13	0	12	9	8	40	11	196	15
Aug			Retired												0	0
Sept			Retired												0	0
Oct			Retired												0	0
Nov			Retired												0	0
Dec			Retired												0	0
Total	161	207	3	90	17	24	120	111	55	68	32	23	312	58	1281	101
Avg/Month	23	30	0	13	2	3	17	16	8	10	5	3	45	8	183	14

Year to Date Totals - Accidents, Complaints, Paper Service, Citations and Warnings for Patrol

2023	Hoerig	Hunter	Kuklinski	Majeskie	Manning	Meyer	Prachel	Preuss	Schroeder	Shohoney	Tipton	Vacant	Wallace	Young	Total	Avg/Officer
Total Annual Contacts	499	559	29	477	94	94	431	371	314	212	122	30	731	341	4304	333
Avg. per Month	71	80	4	68	13	13	62	53	45	30	17	4	104	49	615	48

BOAT LAUNCH/MUNICIPAL ORDINANCE CITATIONS

2023	Hoeng	Hunter	Kuklinski	Majeskie	Manning	Meyer	Prachel	Preuss	Schroeder	Shohoney	Tipton	Vacant	Wallace	Young	Total	Avg/Officer
Jan	0	0	0	0	0	Vacant	0	0	0	0	Vacant	Vacant	0	0	0	0
Feb	0	0	Retired	0	0	Vacant	0	0	0	0	Vacant	Vacant	0	0	0	0
March	0	0	Retired	0	Out Injury	Vacant	0	0	0	0	Vacant	Vacant	0	0	0	0
April	0	0	Retired	0	Out Injury	Vacant	0	0	0	Out Injury	Vacant	Vacant	0	0	0	0
May	0	0	Retired	0	Out Injury	Vacant	0	0	0	Out Injury	0	Vacant	5	0	5	0
June	0	0	Retired	0	Out Injury	0	0	0	3	0	1	Vacant	0	0	4	0
July	0	0	Retired	5	0	0	0	3	0	0	0	Vacant	3	1	12	1
Aug			Retired												0	0
Sept			Retired												0	0
Oct			Retired												0	0
Nov			Retired												0	0
Dec			Retired												0	0
Total	0	0	0	5	0	0	0	3	3	0	1	0	0	0	12	2
Avg/Month	0	0	0	1	0	0	0	1	1	0	0	0	0	0	3	0

Accidents and Complaints for Detectives

2023	Cody	Hanson	Ward	Cohl	Roky	Tess
Jan	2	17	4	10	12	0
Feb	8	12	1	4	12	1
March	2	5	7	11	1	3
April	8	30	9	5	7	0
May	9	28	3	13	4	3
June	15	8	4	6	5	1
July	3	19	3	2	4	0
Aug						
Sept						
Oct						
Nov						
Dec						
Total	47	119	31	51	45	8
Average	7	17	4	7	6	1

Arrests for Detectives

2023	Cody	Hanson	Ward	Cohl	Roky	Tess
Jan	1	1	0	3	2	0
Feb	0	1	0	2	4	0
March	0	0	0	2	0	0
April	1	0	0	2	1	0
May	0	0	0	1	1	0
June	0	1	3	2	1	0
July	0	1	0	0	1	0
Aug						
Sept						
Oct						
Nov						
Dec						
Total	2	4	3	12	10	0
Average	0	1	0	2	1	0



571 County Road A • Green Lake, WI 54941-
Ph. 920-294-4000 • Fax. 920-294-3850

**Sheriff's Office Judicial/Law Enforcement Committee
Report for the Month of July 2023**

Deputy contacts for this month	696
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Types of Contacts this month	Number of Contacts
911 Follow up	133
Agency Assistance, Mutual Aid	16
Citizen Assist	15
Medical Emergency	14
Car/Deer Accident	12
Computer Forensics	10
Fire	10
Information Report	8
Adult Transport	7
Traffic Accident w/Damage	7
Suspicious Person/Circumstance	7
Alarm	6
Animal Problem	6
Controlled Substance Problem	6
OWI Alcohol	6
Records Check	6
Traffic Patrol Requested	6
Found Property	5
K9 Assist	5
Disturbance	4
Traffic Accident w/Injuries	4
Threatening	4
Welfare Check	4
Lockout	3
Noise Complaint	3
Scam	3
Traffic Misc.	3
Alcohol Offense	2

Sheriff Mark A. Podoll



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Types of Contacts this month continued	
Citizen Dispute	2
Dead Body	2
Drone	2
Drugged Driving	2
Property Damage	2
Sex Assault	2
Trespassing	2
Vandalism	2
Wanted Person	2
Agency Assist Person Charged	1
Aircraft Misc.	1
Boat Complaint	1
Cancel Call	1
Custodial Interference	1
Domestic Situation	1
Fireworks	1
Fraud	1
Gas Drive Off	1
Ice/Water Resc	1
Jail Incident	1
K9 Person Charged	1
Non-Sufficient Funds Checks	1
Probation/Parole Violation	1
Repossession	1
Theft	1
Time System Entry	1
Traffic Hazard	1

Sheriff Mark A. Podoll



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**Sheriff's Office Judicial/Law Enforcement Committee
Report for the Month of July 2023
Correctional Facility**

Average Daily Population in the Jail for this month	67
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Inmates in custody for (some inmates have more than one charge)

Charge	Number of Charges
Probation/Parole Violation	17
Assaults	16
Disorderly Conduct	14
Obstructing	11
Warrants	11
Traffic Offense	10
Drug Related	9
Resisting/Interfering w/Police	9
DUI	7
Bail Jumping	3
Destruct/Damage/Vandalize Prop	3
Sex Offense	3
Burglary	1
ES Sanction Hold	1
Theft; Vehicle	1
Trespass of Real Property	1
Weapons Offense	1

Sheriff Mark A. Podoll

GREEN LAKE COUNTY JAIL MONTHLY STATISTICS

MONTH/ YEAR	ADP	HUBER	HUBER/EMP INCOME	FEMALE	LOCK DOWN	MEALS	EMP	GL INMATES TRANSFERRED	Other County Safekeeper Days	Billed for Safekeepers	Other County Safekeeper Days	Billed for Safekeepers
Jan-23	72	0	\$2,551.00	9	64	5627	5	2		\$ -	0	\$ -
Feb-23	73	0	\$5,412.50	11	64	5021	7	2		\$ -	0	\$ -
Mar-23	74	0	\$2,772.50	12	65	5624	8	1		\$ -	0	\$ -
Apr-23	69	0	\$2,288.50	10	62	5217	6	1		\$ -	0	\$ -
May-23	68	0	\$2,858.50	11	60	5109	6	1		\$ -	0	\$ -
Jun-23	60	0	\$1,932.50	10	55	4472	4	2		\$ -	0	\$ -
Jul-23	55	0	\$1,221.50	14	47	4376	2	0	126	\$ 5,418.00	0	\$ -
Aug-23										\$ -	0	\$ -
Sep-23										\$ -	0	\$ -
Oct-23										\$ -	0	\$ -
Nov-23										\$ -	0	\$ -
Dec-23										\$ -	0	\$ -
Totals												
Average	67	0	\$2,719.57	11	60	5064	5	1	126	\$ 5,418.00	0	\$ -

ADP- Average daily population

Huber- Sentenced inmate, work release + Sent/Huber from other county

Huber Income- Amount paid by Huber and CAM inmates for the month

Female- Average number of females held that month

Lockdown- Number of inmates held that month that are not working Huber's

Meals- Number of meals + bag lunches served that month

EMP- Number of inmates on electronic monitoring

GL Inmates Transferred- Inmate serving in other county + Sent/Huber serv. out of county

Safekeepers - Holding for another county

Safekeeper days - the number of cumulative days that month for all Safekeepers for that county

For 07/01/23 - 07/31/23

Revenue Summary Report

FJRES01A

Periods 07 - 07

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

Account No/Description	Budget Amount	Period Amount	Y-T-D Amount	Balance	Percent Received
23 CALENDAR YEAR 2023					
100 General Fund					
02 Clerk of Courts					
23-100-02-43511-000-000 Court Support	52,275.00	.00	26,137.00	26,138.00	50.00
23-100-02-43512-000-000 Interpreter Reimbursement	6,000.00	.00	3,195.00	2,805.00	53.25
23-100-02-45110-000-000 County Forfeitures	48,000.00	3,977.61	24,669.00	23,331.00	51.39
23-100-02-45120-000-000 County Share - State Fines	16,000.00	594.76	11,922.47	4,077.53	74.52
23-100-02-45121-000-000 Co. Share Fines - Non-Traffic	2,000.00	414.86	1,251.84	748.16	62.59
23-100-02-45122-000-000 Co. Share - Occup. Lic. Fees	40.00	.00	20.00	20.00	50.00
23-100-02-45123-000-000 Clerk of Courts Costs & Fees	32,000.00	2,691.22	20,010.18	11,989.82	62.53
23-100-02-45124-000-000 Guardian ad Litem Payment	24,000.00	.00	.00	24,000.00	.00
23-100-02-45125-000-000 Witness Fees	200.00	.00	179.03	20.97	89.52
23-100-02-45126-000-000 GAL Reimbursements	43,000.00	2,200.00	16,564.88	26,435.12	38.52
23-100-02-45126-126-000 Court Appointed Attorney Reimbursement	20,000.00	2,756.38	23,495.02	-3,495.02	117.48
23-100-02-45128-000-000 Ignition Interlock Surcharge	2,700.00	232.22	1,611.24	1,088.76	59.68
23-100-02-45128-000-001 Muni Ignition Interlock Surcharge	700.00	.00	250.00	450.00	35.71
23-100-02-45129-000-000 Judgement Interest	3,500.00	23.50	1,056.50	2,443.50	30.19
23-100-02-45140-000-000 Payment Plan Fee	2,000.00	175.00	1,129.93	870.07	56.50
23-100-02-46109-000-000 Mediation Services - Reimbursement	3,500.00	.00	.00	3,500.00	.00
23-100-02-46142-000-000 Child Support Revenue	240.00	.00	130.00	110.00	54.17
23-100-02-46144-000-000 Jury Fees	1,500.00	144.00	504.00	996.00	33.60
02 Clerk of Courts	257,655.00	13,209.55	132,126.09	125,528.91	51.28

For 07/01/23 - 07/31/23

Revenue Summary Report

FJRES01A

Periods 07 - 07

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
23 CALENDAR YEAR 2023					
100 General Fund					
05 Probate					
23-100-05-45126-000-000 Adult GAL Reimbursement	16,000.00	1,643.64	5,233.24	10,766.76	32.71
23-100-05-46109-000-000 Mediation Services - County Clerk	.00	240.00	1,100.00	-1,100.00	.00
23-100-05-46143-000-000 Register in Probate Fees	9,000.00	215.67	2,741.50	6,258.50	30.46
23-100-05-48150-000-000 Mediation Services - Clerk of Courts	.00	20.00	650.00	-650.00	.00
05 Probate	25,000.00	2,119.31	9,724.74	15,275.26	38.90

For 07/01/23 - 07/31/23

Revenue Summary Report

FJRES01A

Periods 07 - 07

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

Account No/Description	Budget Amount	Period Amount	Y-T-D Amount	Balance	Percent Received
23 CALENDAR YEAR 2023					
100 General Fund					
09 Law Enforcement					
23-100-09-43521-000-000 State Aid - Water Patrol	15,000.00	.00	10,294.36	4,705.64	68.63
23-100-09-43523-000-000 State Aid - Sheriff's Trng.	6,900.00	.00	.00	6,900.00	.00
23-100-09-43524-301-000 ICAC Grant	200.00	.00	.00	200.00	.00
23-100-09-43525-000-000 State Aid - BOTS	15,000.00	.00	.00	15,000.00	.00
23-100-09-43526-000-000 Drug Recognition	100.00	.00	.00	100.00	.00
23-100-09-45190-000-000 Parking Ticket Fees	1,800.00	245.00	780.00	1,020.00	43.33
23-100-09-46209-000-000 Business and Home Alarm Fees	1,350.00	.00	500.00	850.00	37.04
23-100-09-46210-000-000 Sheriff's Fees	11,000.00	646.20	6,553.44	4,446.56	59.58
23-100-09-46211-000-000 Law Enforcement Revenue	3,000.00	1,479.01	2,847.49	152.51	94.92
23-100-09-46212-000-000 CEASE/Drug Eradication Revenue	300.00	.00	.00	300.00	.00
23-100-09-46213-000-000 Prisoner Board Revenue - ES Sanctions	50,000.00	4,528.48	16,312.82	33,687.18	32.63
23-100-09-46213-288-000 Safekeepers	30,000.00	.00	.00	30,000.00	.00
23-100-09-46214-000-000 Reimbursement for Juvenile Board	10,000.00	.00	6,452.31	3,547.69	64.52
23-100-09-46217-000-000 Incentive Revenues Soc Sec Admn	3,000.00	.00	1,600.00	1,400.00	53.33
23-100-09-46218-000-000 Reimbursement for Jail Medical	8,800.00	1,830.19	5,899.19	2,900.81	67.04
23-100-09-46219-000-000 Jail Phone	50,000.00	3,507.71	19,843.56	30,156.44	39.69
23-100-09-46220-000-000 Defibulator	300.00	.00	400.00	-100.00	133.33
23-100-09-46222-000-000 Programs to Fund OT	546.00	.00	.00	546.00	.00
23-100-09-46223-000-000 Jail Blood Draw	2,300.00	245.29	1,265.90	1,034.10	55.04
23-100-09-46224-000-000 Inmate Commissary	8,000.00	821.37	9,502.27	-1,502.27	118.78
23-100-09-46225-000-000 Inmate Education	850.00	.00	.00	850.00	.00
23-100-09-46226-000-000 DOC Grant Program	82,136.00	.00	42,907.62	39,228.38	52.24
23-100-09-46230-000-000 Fingerprinting	.00	40.00	320.00	-320.00	.00
23-100-09-46232-000-000 Leads Online	1,253.00	.00	1,276.00	-23.00	101.84
23-100-09-46234-000-000 CWDTF Reimbursement for OT/Supplies	500.00	.00	.00	500.00	.00

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LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

Account No/Description	Budget Amount	Period Amount	Y-T-D Amount	Balance	Percent Received
23 CALENDAR YEAR 2023					
100 General Fund					
09 Law Enforcement					
23-100-09-46235-000-000 Drug Test Fees	.00	126.00	806.30	-806.30	.00
23-100-09-46241-000-000 Electronic Monitoring Program	28,000.00	1,221.50	19,037.00	8,963.00	67.99
23-100-09-46250-000-000 Crime Prevention Program	40.00	.00	500.00	-460.00	1250.00
23-100-09-46251-000-001 GLSO Opioids from CWDTF Opioid Grant	400.00	.00	.00	400.00	.00
23-100-09-46290-000-000 Storage & Towing	450.00	.00	696.08	-246.08	154.68
23-100-09-47510-000-000 Hosting Meetings & Conventions	499.00	.00	.00	499.00	.00
23-100-09-48326-000-000 Sale of Equipment	550.00	.00	.00	550.00	.00
23-100-09-48326-000-002 CWDTF-Opioids	30,000.00	.00	3,325.08	26,674.92	11.08
23-100-09-48500-000-000 Canine	4,000.00	15.00	1,185.00	2,815.00	29.63
23-100-09-48501-000-000 Unanticipated Grants	.00	8,767.50	8,767.50	-8,767.50	.00
23-100-09-49201-000-000 Jail Assessment	21,000.00	1,397.27	10,993.67	10,006.33	52.35
23-100-09-49320-000-000 Applied Funds - Jail Assessment	37,952.00	.00	.00	37,952.00	.00
23-100-09-49320-001-000 Applied Funds - Crime Prevention	960.00	.00	.00	960.00	.00
23-100-09-49320-009-000 Applied Funds - Inmate Commissary	8,000.00	.00	.00	8,000.00	.00
23-100-09-49320-012-000 Applied Funds Inmate Programs	2,000.00	.00	.00	2,000.00	.00
23-100-09-49320-019-000 Applied Funds - Staff Development	.00	.00	450.00	-450.00	.00
23-100-09-49320-027-000 Applied Funds - Canine	5,000.00	.00	.00	5,000.00	.00
09 Law Enforcement	441,186.00	24,870.52	172,515.59	268,670.41	39.10

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LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

Account No/Description	Budget Amount	Period Amount	Y-T-D Amount	Balance	Percent Received
23 CALENDAR YEAR 2023					
100 General Fund					
18 Emergency Government					
23-100-18-43524-000-000 State Aid-Emerg. Gov't	23,000.00	.00	36,177.26	-13,177.26	157.29
23-100-18-43527-000-000 State Aid-EPCRA	8,786.00	.00	8,809.69	-23.69	100.27
23-100-18-43528-000-000 State Grant - Comp & HazMat Resp Equip	.00	.00	7,467.80	-7,467.80	.00
18 Emergency Government	31,786.00	.00	52,454.75	-20,668.75	165.02

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LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

Account No/Description	Budget Amount	Period Amount	Y-T-D Amount	Balance	Percent Received
23 CALENDAR YEAR 2023					
100 General Fund					
19 Coroner					
23-100-19-46132-000-000 Cremation Fee	.00	8,251.04	9,963.52	-9,963.52	.00
23-100-19-46134-000-000 Death Certificate Signing	.00	3,238.56	3,861.36	-3,861.36	.00
23-100-19-46136-000-000 Misc Charges	.00	.00	100.00	-100.00	.00
23-100-19-47390-110-000 CORONER FEES CHARGED TO MARQUETTE COUNTY	.00	4,887.50	4,887.50	-4,887.50	.00
23-100-19-47390-330-000 CORONER MILEAGE CHARGED TO MARQUETTE CTY	.00	35.37	35.37	-35.37	.00
19 Coroner	.00	16,412.47	18,847.75	-18,847.75	.00
100 General Fund	755,627.00	56,611.85	385,668.92	369,958.08	51.04
23 CALENDAR YEAR 2023	755,627.00	56,611.85	385,668.92	369,958.08	51.04

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
02 Clerk of Courts						
51220 Clerk of Court's						
23-100-02-51220-110-000 Salaries	259,532.00	.00	20,102.00	139,159.09	120,372.91	53.62
23-100-02-51220-151-000 Social Security	20,124.00	.00	1,474.07	11,309.14	8,814.86	56.20
23-100-02-51220-153-000 Ret. Employer Share	15,916.00	.00	1,366.95	10,154.63	5,761.37	63.80
23-100-02-51220-154-000 Health Insurance	46,481.00	.00	3,254.80	33,283.60	13,197.40	71.61
23-100-02-51220-155-000 Life Insurance	621.00	.00	68.34	442.83	178.17	71.31
23-100-02-51220-194-000 Bailiffs	2,000.00	.00	.00	1,244.25	755.75	62.21
23-100-02-51220-196-000 Jury Expense	10,000.00	.00	441.27	5,368.54	4,631.46	53.69
23-100-02-51220-197-000 Witness Fees	500.00	.00	.00	64.64	435.36	12.93
23-100-02-51220-198-000 Interpreter	4,000.00	.00	.00	5,369.86	-1,369.86	134.25
23-100-02-51220-204-000 Court Appointed Attorney	38,000.00	.00	3,540.00	30,750.65	7,249.35	80.92
23-100-02-51220-207-000 Transcripts	700.00	.00	123.50	660.50	39.50	94.36
23-100-02-51220-208-000 Court Commissioner Expense	42,000.00	.00	3,500.00	21,000.00	21,000.00	50.00
23-100-02-51220-212-000 Guardian ad Litem Expenses	42,000.00	.00	1,910.00	6,977.88	35,022.12	16.61
23-100-02-51220-215-000 Mediation Services	.00	.00	333.33	1,999.98	-1,999.98	.00
23-100-02-51220-242-000 Print Management	150.00	.00	14.61	97.84	52.16	65.23
23-100-02-51220-250-000 Medical	5,500.00	.00	-342.50	895.00	4,605.00	16.27
23-100-02-51220-310-000 Office Supplies	1,500.00	.00	396.49	2,208.27	-708.27	147.22
23-100-02-51220-324-000 Member Dues	125.00	.00	.00	125.00	.00	100.00
23-100-02-51220-325-000 Registrations & Conferences	990.00	.00	95.00	505.00	485.00	51.01
23-100-02-51220-327-000 Law Books	1,500.00	.00	.00	423.86	1,076.14	28.26
23-100-02-51220-330-000 Travel	50.00	.00	.00	112.66	-62.66	**
51220 Clerk of Court's	491,689.00	.00	36,277.86	272,153.22	219,535.78	55.35
02 Clerk of Courts	491,689.00	.00	36,277.86	272,153.22	219,535.78	55.35

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
100 General Fund						
05 Probate						
51230 Circuit Court - Probate						
23-100-05-51230-110-000 Salaries	62,733.00	.00	4,806.40	33,644.80	29,088.20	53.63
23-100-05-51230-151-000 Social Security	4,689.00	.00	337.18	2,529.22	2,159.78	53.94
23-100-05-51230-153-000 Ret. Employer Share	4,168.00	.00	326.84	2,443.52	1,724.48	58.63
23-100-05-51230-154-000 Health Insurance	20,990.00	.00	1,627.40	14,391.80	6,598.20	68.57
23-100-05-51230-155-000 Life Insurance	42.00	.00	6.48	42.96	-.96	102.29
23-100-05-51230-206-000 Maintenance Contracts	2,000.00	.00	.00	232.20	1,767.80	11.61
23-100-05-51230-212-000 Attorney Fees & GAL	20,000.00	.00	1,632.05	18,403.31	1,596.69	92.02
23-100-05-51230-242-000 Print Management	85.00	.00	7.36	35.72	49.28	42.02
23-100-05-51230-310-000 Supplies	1,000.00	.00	40.02	460.03	539.97	46.00
23-100-05-51230-325-000 Registrations & Conventions	1,915.00	.00	96.00	1,086.97	828.03	56.76
51230 Circuit Court - Probate	117,622.00	.00	8,879.73	73,270.53	44,351.47	62.29
05 Probate	117,622.00	.00	8,879.73	73,270.53	44,351.47	62.29

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52100 Sheriff						
23-100-09-52100-110-000 Salaries	1,530,963.00	.00	144,950.67	847,671.74	683,291.26	55.37
23-100-09-52100-123-000 Shift Differential	7,800.00	.00	776.50	4,609.86	3,190.14	59.10
23-100-09-52100-124-000 Holiday Worked Pay	17,000.00	.00	3,119.03	12,144.63	4,855.37	71.44
23-100-09-52100-125-000 Overtime	185,000.00	.00	37,778.03	201,418.03	-16,418.03	108.87
23-100-09-52100-151-000 Social Security	133,210.00	.00	14,033.68	84,436.24	48,773.76	63.39
23-100-09-52100-153-000 Ret. Employer Share	207,829.00	.00	18,503.81	123,985.11	83,843.89	59.66
23-100-09-52100-154-000 Health Insurance	208,084.00	.00	17,662.90	172,825.71	35,258.29	83.06
23-100-09-52100-155-000 Life Insurance	2,573.00	.00	195.32	1,341.00	1,232.00	52.12
23-100-09-52100-225-000 Telephone	12,490.00	.00	1,121.96	7,933.66	4,556.34	63.52
23-100-09-52100-242-000 Print Management	3,908.00	.00	154.92	1,098.85	2,809.15	28.12
23-100-09-52100-301-000 ICAC Expenses	190.00	.00	.00	.00	190.00	.00
23-100-09-52100-306-000 Firearms/CTU	9,862.00	.00	2,497.40	6,565.05	3,296.95	66.57
23-100-09-52100-307-000 Staff Development-Education	22,000.00	.00	.00	15,093.00	6,907.00	68.60
23-100-09-52100-310-000 Office Supplies	6,500.00	.00	746.63	3,545.14	2,954.86	54.54
23-100-09-52100-324-000 Member Dues	1,809.00	.00	.00	580.00	1,229.00	32.06
23-100-09-52100-325-000 Hosting Meetings & Conventions	499.00	.00	.00	587.23	-88.23	117.68
23-100-09-52100-330-000 Travel	6,553.00	.00	526.00	2,493.00	4,060.00	38.04
23-100-09-52100-346-000 Clothing & Uniforms	9,000.00	.00	1,171.12	3,679.03	5,320.97	40.88
23-100-09-52100-351-000 Fuel	92,000.00	.00	15,846.35	45,279.63	46,720.37	49.22
23-100-09-52100-352-000 Vehicle Maintenance	20,000.00	.00	1,423.16	16,126.48	3,873.52	80.63
23-100-09-52100-358-000 Refund of Sheriff Fees	190.00	.00	.00	75.00	115.00	39.47
23-100-09-52100-369-000 Miscellaneous Expenses	380.00	.00	.00	189.25	190.75	49.80
23-100-09-52100-370-000 Investigative Items	2,525.00	.00	22.99	195.98	2,329.02	7.76
23-100-09-52100-404-000 Storage and Towing	855.00	.00	.00	150.90	704.10	17.65
23-100-09-52100-810-000 Capital Equipment	500.00	.00	.00	.00	500.00	.00
52100 Sheriff	2,481,720.00	.00	260,530.47	1,552,024.52	929,695.48	62.54

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52110 Police Radio						
23-100-09-52110-110-000 Salaries	646,959.00	.00	36,519.39	267,851.82	379,107.18	41.40
23-100-09-52110-123-000 Shift Differential	1,900.00	.00	164.65	1,287.70	612.30	67.77
23-100-09-52110-125-000 Overtime / Holiday Worked Pay	50,000.00	.00	20,794.28	97,849.73	-47,849.73	195.70
23-100-09-52110-151-000 Social Security	53,505.00	.00	4,307.91	29,115.39	24,389.61	54.42
23-100-09-52110-153-000 Ret. Employer Share	47,561.00	.00	3,908.53	25,670.09	21,890.91	53.97
23-100-09-52110-154-000 Health Insurance	91,818.00	.00	6,456.40	61,833.06	29,984.94	67.34
23-100-09-52110-155-000 Life Insurance	512.00	.00	89.41	533.22	-21.22	104.14
23-100-09-52110-206-000 Maintenance Contracts	26,206.00	.00	.00	17,592.00	8,614.00	67.13
23-100-09-52110-305-000 Emergency Dispatch Services	1,640.00	.00	.00	431.64	1,208.36	26.32
52110 Police Radio	920,101.00	.00	72,240.57	502,164.65	417,936.35	54.58

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52120 Water Safety Patrol						
23-100-09-52120-350-000 Repair & Maintenance	4,647.00	.00	.00	2,578.35	2,068.65	55.48
23-100-09-52120-351-000 Fuel	1,380.00	.00	.00	.00	1,380.00	.00
23-100-09-52120-810-000 Capital Equipment	143.00	.00	.00	.00	143.00	.00
23-100-09-52120-810-002 Buoy Repair	800.00	.00	.00	.00	800.00	.00
52120 Water Safety Patrol	6,970.00	.00	.00	2,578.35	4,391.65	36.99

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52126 Anti Drug Task Force Other						
23-100-09-52126-369-000 Local	1,259.00	.00	.00	.00	1,259.00	.00
52126 Anti Drug Task Force Other	1,259.00	.00	.00	.00	1,259.00	.00

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52128						
23-100-09-52128-209-000 CWDTF-Opioids	30,000.00	.00	.00	.00	30,000.00	.00
52128	30,000.00	.00	.00	.00	30,000.00	.00

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52150 Sheriff Outlay						
23-100-09-52150-810-002 Snowmobile-ATV	400.00	.00	.00	.00	400.00	.00
23-100-09-52150-810-003 Squad-Equipment	15,500.00	.00	248.64	3,397.74	12,102.26	21.92
23-100-09-52150-810-005 Firearms/CTU/SWAT	2,000.00	.00	.00	.00	2,000.00	.00
52150 Sheriff Outlay	17,900.00	.00	248.64	3,397.74	14,502.26	18.98

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LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52700 Jail						
23-100-09-52700-110-000	Salaries	1,072,961.00	.00	55,002.45	404,728.75	668,232.25 37.72
23-100-09-52700-123-000	Shift Differential/FTO	3,900.00	.00	205.95	1,296.40	2,603.60 33.24
23-100-09-52700-125-000	Overtime / Holiday Worked Pay	40,000.00	.00	9,698.75	77,356.50	-37,356.50 193.39
23-100-09-52700-151-000	Social Security	85,484.00	.00	4,809.32	37,781.82	47,702.18 44.20
23-100-09-52700-153-000	Ret. Employer Share	73,290.00	.00	4,181.56	32,636.55	40,653.45 44.53
23-100-09-52700-154-000	Health Insurance	240,691.00	.00	10,687.86	112,688.59	128,002.41 46.82
23-100-09-52700-155-000	Life Insurance	1,322.00	.00	91.79	592.79	729.21 44.84
23-100-09-52700-240-000	Repair & Maintenance Services	5,543.00	.00	.00	.00	5,543.00 .00
23-100-09-52700-242-000	Print Management	2,300.00	.00	131.56	902.07	1,397.93 39.22
23-100-09-52700-248-000	Juvenile Prisoner Board	5,000.00	.00	.00	900.00	4,100.00 18.00
23-100-09-52700-274-000	Recidivism Reduction Expenses	48.00	.00	.00	.00	48.00 .00
23-100-09-52700-288-000	Adult Prisoner Board	3,600.00	.00	.00	1,650.00	1,950.00 45.83
23-100-09-52700-300-000	Prisoner Medical	275,146.00	.00	21,894.36	174,520.82	100,625.18 63.43
23-100-09-52700-304-000	Blood Draw	3,705.00	.00	286.05	2,089.10	1,615.90 56.39
23-100-09-52700-305-000	Drug Test	720.00	.00	519.80	1,559.40	-839.40 **
23-100-09-52700-314-000	Small Items of Equipment	926.00	.00	.00	69.95	856.05 7.55
23-100-09-52700-335-000	Meals	183,000.00	.00	17,360.60	130,126.49	52,873.51 71.11
23-100-09-52700-344-000	Janitorial Supplies	20,000.00	.00	1,646.64	13,046.33	6,953.67 65.23
23-100-09-52700-357-000	Commissary Expenses	8,000.00	.00	134.53	2,423.24	5,576.76 30.29
23-100-09-52700-402-000	OSHA/Jail	2,000.00	.00	.00	1,019.70	980.30 50.99
23-100-09-52700-542-000	Inmate Programs	2,000.00	.00	.00	59.76	1,940.24 2.99
23-100-09-52700-810-000	Capital Equipment	4,750.00	.00	.00	.00	4,750.00 .00
23-100-09-52700-810-001	Jail Assessment	21,000.00	.00	.00	9,244.00	11,756.00 44.02
52700 Jail		2,055,386.00	.00	126,651.22	1,004,692.26	1,050,693.74 48.88

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GREEN LAKE COUNTY

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Expenditure Summary Report

FJEXS01A

Periods 07 - 07

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52715 Jail Recidivism						
23-100-09-52715-215-000 MPTC Contractural Services	12,412.00	.00	.00	6,039.00	6,373.00	48.65
23-100-09-52715-232-000 MH/AODA/COGNITIVE INTERVENTION	68,067.00	.00	6,091.82	48,734.56	19,332.44	71.60
23-100-09-52715-310-000 Educational Materials/GED Testing	1,257.00	.00	.00	317.70	939.30	25.27
23-100-09-52715-369-000 MH/AODA/COGNITIVE INTERVENTION SUPPLIES	400.00	.00	.00	.00	400.00	.00
52715 Jail Recidivism	82,136.00	.00	6,091.82	55,091.26	27,044.74	67.07

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For 07/01/23 - 07/31/23

Expenditure Summary Report

FJEXS01A

Periods 07 - 07

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52720 Crime Prevention Program						
23-100-09-52720-310-000 Office Supplies	1,000.00	.00	987.26	987.26	12.74	98.73
23-100-09-52720-369-000 Canine	9,000.00	.00	204.26	5,160.14	3,839.86	57.33
52720 Crime Prevention Program	10,000.00	.00	1,191.52	6,147.40	3,852.60	61.47
09 Law Enforcement	5,605,472.00	.00	466,954.24	3,126,096.18	2,479,375.82	55.77

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GREEN LAKE COUNTY

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Expenditure Summary Report

FJEXS01A

Periods 07 - 07

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
100 General Fund						
18 Emergency Government						
52810 Emergency Government						
23-100-18-52810-110-000 Salaries	37,147.00	.00	2,941.40	20,589.80	16,557.20	55.43
23-100-18-52810-151-000 Social Security	2,842.00	.00	225.02	1,797.04	1,044.96	63.23
23-100-18-52810-153-000 Ret. Employer Share	2,527.00	.00	200.02	1,495.39	1,031.61	59.18
23-100-18-52810-154-000 Health Insurance	1,245.00	.00	.00	1,500.00	-255.00	120.48
23-100-18-52810-155-000 Life Insurance	225.00	.00	21.05	132.60	92.40	58.93
23-100-18-52810-206-000 Radio Maintenance Contract	1,580.00	.00	.00	.00	1,580.00	.00
23-100-18-52810-225-000 Telephone	492.00	.00	.00	.00	492.00	.00
23-100-18-52810-310-000 Office Supplies	300.00	.00	.00	.00	300.00	.00
23-100-18-52810-311-000 Postage	15.00	.00	.00	.00	15.00	.00
23-100-18-52810-321-000 Seminars	739.00	.00	.00	450.00	289.00	60.89
23-100-18-52810-324-000 Member Dues	20.00	.00	.00	.00	20.00	.00
23-100-18-52810-330-000 Travel	1,000.00	.00	.00	227.94	772.06	22.79
23-100-18-52810-810-000 Capital Equipment	742.00	.00	.00	.00	742.00	.00
23-100-18-52810-810-001 Equipment reimb to City of Berlin	7,581.00	.00	.00	.00	7,581.00	.00
52810 Emergency Government	56,455.00	.00	3,387.49	26,192.77	30,262.23	46.40

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Expenditure Summary Report

FJEXS01A

Periods 07 - 07

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
18 Emergency Government						
52811 SARA						
23-100-18-52811-110-000 Salaries	7,322.00	.00	563.18	4,223.85	3,098.15	57.69
23-100-18-52811-151-000 Social Security	561.00	.00	43.08	323.10	237.90	57.59
23-100-18-52811-153-000 Ret. Employer Share	498.00	.00	38.30	287.25	210.75	57.68
23-100-18-52811-154-000 Health Insurance	255.00	.00	.00	.00	255.00	.00
23-100-18-52811-155-000 Life Insurance	34.00	.00	4.03	25.36	8.64	74.59
23-100-18-52811-310-000 Office Supplies	116.00	.00	.00	.00	116.00	.00
52811 SARA	8,786.00	.00	648.59	4,859.56	3,926.44	55.31

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Expenditure Summary Report

FJEXS01A

Periods 07 - 07

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
100 General Fund						
18 Emergency Government						
52812 Terrorism Consequence Management						
23-100-18-52812-206-000 Contract - Hazmat Team	3,600.00	.00	.00	3,600.00	.00	100.00
52812 Terrorism Consequence Management	3,600.00	.00	.00	3,600.00	.00	100.00
18 Emergency Government	68,841.00	.00	4,036.08	34,652.33	34,188.67	50.34

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GREEN LAKE COUNTY

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Expenditure Summary Report

FJEXS01A

Periods 07 - 07

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
19 Coroner						
51250 Coroner						
23-100-19-51250-110-000 Salaries	.00	.00	5,384.64	14,807.76	-14,807.76	.00
23-100-19-51250-151-000 Social Security	.00	.00	350.24	1,021.45	-1,021.45	.00
23-100-19-51250-153-000 Ret. Employer Share	.00	.00	366.16	1,006.94	-1,006.94	.00
23-100-19-51250-154-000 Health Insurance	.00	.00	1,475.96	7,846.99	-7,846.99	.00
23-100-19-51250-155-000 Life Insurance	.00	.00	39.90	159.60	-159.60	.00
23-100-19-51250-209-000 Contracted Services	50,000.00	.00	.00	17,436.75	32,563.25	34.87
23-100-19-51250-225-000 Telephone	1,200.00	.00	38.55	113.48	1,086.52	9.46
23-100-19-51250-242-000 Print Management	20.00	.00	.22	11.72	8.28	58.60
23-100-19-51250-310-000 Office Supplies	250.00	.00	.00	88.63	161.37	35.45
23-100-19-51250-314-000 Small Items of Equipment	100.00	.00	.00	.00	100.00	.00
23-100-19-51250-330-000 Travel	1,000.00	.00	501.08	1,720.04	-720.04	172.00
23-100-19-51250-347-000 Medical Supplies	900.00	.00	138.53	313.53	586.47	34.84
51250 Coroner	53,470.00	.00	8,295.28	44,526.89	8,943.11	83.27
19 Coroner	53,470.00	.00	8,295.28	44,526.89	8,943.11	83.27
100 General Fund	6,337,094.00	.00	524,443.19	3,550,699.15	2,786,394.85	56.03
23 CALENDAR YEAR 2023	6,337,094.00	.00	524,443.19	3,550,699.15	2,786,394.85	56.03

GREEN LAKE COUNTY

Notice of Budgetary Adjustment

Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

Date: August 7, 2023
Department: Sheriff's Office
Amount: \$4,650.00
Budget Year Amended: 2023

Source of Increase / Decrease and affect on Program:
(If needed attached separate brief explanation.)

Purchase new trailer for UTV. Will be used to transport UTV, SWAT, Rescues and Recreational Duties.

Revenue Budget Lines Amended:

Account #	Account Name	Current Budget	Budget Adjustment	Final Budget
23-100-09-48326-000-000	Sale of Equipment	\$550.00	\$7,251.00	\$ 7,801.00
				\$ -
				\$ -
				\$ -
Total Adjustment			\$ 7,251.00	

Expenditure Budget Lines Amended:

Account #	Account Name	Current Budget	Budget Adjustment	Final Budget
23-400-00-57100-009-000	Capital Outlay	\$ 366,437.00	\$4,650.00	\$ 371,087.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Total Adjustment			\$ 4,650.00	

Department Head Approval: Mark A Padoll 8/7/23
Date Approved by Committee of Jurisdiction: _____

Following this approval please forward to the County Clerk's Office.

Date Approved by Finance Committee: _____
Date Approved by County Board: _____

Per WI Stats 65.90(5)(a) must be authorized by a vote of two-thirds of the entire membership of the governing body.

Date of publication of Class 1 notice of budget amendment: _____

Budget Adjustment

Purpose

To comply with State Statue 65.90 (5)

Policy

A budget adjustment should be made when increasing /(decreasing) both your revenue budget and expenditure budget. These changes come from new grants or changes in grant monies, transfers from sources in the county outside a department's original budget, etc. No budget line item should exceed the adopted budget at any time during a fiscal year.

Procedure

To initiate a budget adjustment, the department head shall notice the review, discussion & action of this completed & signed form on the next monthly meeting agenda of their committee of jurisdiction. If the Budgetary Adjustment is approved by the committee of jurisdiction the signed copy of this form along with a copy of the meeting minutes shall be forward to the County Clerk to be noticed on the Finance Committee agenda for review, discussion & action.

Upon Finance Committee aproval the signed Budgetary Adjustment form shall be forwarded to the County Clerk to be notice on the County Board agenda for review, discussion and action.

Per WI Stats 65.90(5)(a) the Budgetary Adjustment must be authorized by a vote of two-thirds of the entire membership of the County Board.

A department representative must be available at each meeting to address any questions or concerns that may arise during review and discussion.

Peter Tonn Enterprises LLC, dba I39 Supply
N6100 Johnson Rd
Portage, WI 53901
(608)742-6223
office@i39supply.com
www.i39supply.com



Estimate

Estimate #

727

Mark Podoll
Green Lake County Sheriffs Office
571 County Road A
Green Lake, Wi 54941

SALES REP
JVA

[illegible]

Subtotal	\$4,650.00
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Sales Tax (0.0%)	\$0.00
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Total	\$4,650.00
--------------	-------------------

Due to Manufacturer surcharges, we can not guarantee pricing on any trailer not currently in stock.

Signature _____



2022
STARLITE 82-205CRDV
\$ 5,095 ⁰⁰

STOCK # 128329

GVWR
7,000

DESCRIPTION

MODEL	82-205CRDV	
WIDTH/LENGTH	82" WIDE X 20' LONG	
REAR DOOR	N/A	
PAINT	BLACK	
AXLES	2-3500# SPRING AXLE	
BRAKES	2 - ELECTRIC BRAKE AXLES W/ BREAK AWAY	
COUPLER	2 5/16"	
JACK	7K DROP LEG	
TIE DOWNS		
TIRES/WHEELS	225/75R15 RADIALS ON STEEL WHEELS	
FLOOR	TREATED	
RAMPS	MOUNTED / SLIDE IN	
LIGHTS	LED	
BEAVERTAIL	2'	
OPTIONS	TREAD PLATE	FENDERS



Brent Sina
local (920) 872-2752
toll free (866) 212-2298
fax (920) 872-2196

N7332 Hwy C
Eldorado, WI 54932
(Hwy 23, 7 miles west of Fond du Lac)
brent@ets-wis.com

Motorcoaches • Enclosed Trailers • Financing

www.eldoradotrailersales.com

GREEN LAKE COUNTY 2024 BUDGET

	ACTUAL 12/31/2021	ACTUAL 12/31/2022	ACTUAL 6/30/2023	2023 REVISED	2024 PROPOSED
EMERGENCY MANAGEMENT					
24-100-18-52810-110-000					
SALARIES	37,352	36,421	17,648	37,147	37,147
24-100-18-52810-151-000					
SOCIAL SECURITY	2,718	2,898	1,572	2,842	2,842
24-100-18-52810-153-000					
RET. EMPLOYER SHARE	2,398	2,365	1,295	2,527	2,527
24-100-18-52810-154-000					
HEALTH INSURANCE	-	-	1,500	1,245	1,245
24-100-18-52810-155-000					
LIFE INSURANCE	210	215	112	225	225
24-100-18-52810-206-000					
RADIO MAINTENANCE CONTRACT	-	-	-	1,580	1,580
24-100-18-52810-235-000					
TELEPHONE	318	120	-	492	492
24-100-18-52810-310-000					
OFFICE SUPPLIES	249	234	-	300	300
24-100-18-52810-311-000					
POSTAGE	-	-	-	15	15
24-100-18-52810-321-000					
SEMINARS	-	450	450	739	739
24-100-18-52810-324-000					
MEMBER DUES	-	-	-	20	20
24-100-18-52810-330-000					
TRAVEL	333	755	228	1,000	1,000
24-100-18-52810-790-000					
DISASTER	-	-	-	-	-
24-100-18-52810-810-000					
CAPITAL EQUIPMENT	-	640	-	742	742
24-100-18-52810-810-001					
EQUIPMENT/BENEFITS REIMB TO C. BERLIN	7,581	7,581	-	7,581	7,581
TOTAL EXPENDITURES	51,159	51,680	22,805	56,455	56,455
FINANCING PROPOSAL					
24-100-18-43524-000-000					
STATE AID-EMERG.GOV'T	-	25,413	36,177	23,000	23,000
24-100-18-43528-000-000					
State Grant - Comp & HazMat Resp Equipment	7,917	-	7,468	-	-
24-100-18-47300-000-000					
DISASTER	-	-	-	-	-
TOTAL REVENUES	7,917	25,413	43,645	23,000	23,000

COUNTY APPROPRIATION

33,455

33,455

GREEN LAKE COUNTY 2024 BUDGET

	ACTUAL 12/31/2021	ACTUAL 12/31/2022	ACTUAL 6/30/2023	2023 REVISED	2024 PROPOSED
EPCRA					
24-100-18-52811-110-000 SALARIES	7,382	7,040	3,661	7,322	7,322
24-100-18-52811-151-000 SOCIAL SECURITY	560	560	280	561	561
24-100-18-52811-153-000 RET. EMPLOYER SHARE	494	476	249	498	498
24-100-18-52811-154-000 HEALTH INSURANCE	-	-	-	255	255
24-100-18-52811-155-000 LIFE INSURANCE	44	44	21	34	34
24-100-18-52811-310-000 OFFICE SUPPLIES	127	143	-	116	116
24-100-18-52811-311-000 POSTAGE	-	-	-	-	-
24-100-18-52811-330-000 TRAVEL	-	-	-	-	-
TOTAL EXPENDITURES	8,607	8,262	4,211	8,786	8,786
<hr/>					
FINANCING PROPOSAL					
24-100-18-43527-000-000 STATE AID - EPCRA	-	8,546	8,810	8,786	8,786
COUNTY APPROPRIATION				(0)	-

GREEN LAKE COUNTY 2024 BUDGET

	ACTUAL 12/31/2021	ACTUAL 12/31/2022	ACTUAL 6/30/2023	2023 REVISED	2024 PROPOSED
HAZARDOUS EMERGENCY MANAGEMENT PREPAREDNESS					
24-100-18-52812-206-000					
CONTRACT - HAZMAT TEAM	3,600	3,600	3,600	3,600	3,600
24-100-18-52812-310-000					
OFFICE SUPPLIES	-	-	-	-	-
24-100-18-52812-330-000					
TRAVEL	-	-	-	-	-
24-100-18-52812-533-000					
State Grant - Comp & HazMat Resp Equipment	7,530	7,518	-	-	-
TOTAL EXPENDITURES	11,130	11,118	3,600	3,600	3,600

FINANCING PROPOSAL

COUNTY APPROPRIATION	-	-		3,600	3,600
----------------------	---	---	--	-------	-------

Mission / Purpose:

The Mission and Purpose of the Green Lake County Emergency Management is to provide coordination between all agencies in an emergency and provide the highest level of disaster preparedness as possible. Citizens are provided with direction, as well as resources in being prepared for natural or manmade disasters. By taking a protective and coordinated approach the department strives to make Green Lake County a prepared community.

GREEN LAKE COUNTY 2024 BUDGET

	----- ACTUAL 12/31/2021 -----	----- ACTUAL 12/31/2022 -----	----- ACTUAL 6/30/2023 -----	----- 2023 REVISED -----	----- 2024 PROPOSED -----
CLERK OF COURTS					
24-100-02-51220-110-000 SALARIES	230,410	242,359	119,377	259,532	-
24-100-02-51220-151-000 SOCIAL SECURITY	17,357	18,166	9,835	20,124	-
24-100-02-51220-153-000 RET EMPLOYER SHARE	15,907	15,798	8,788	15,916	-
24-100-02-51220-154-000 HEALTH INSURANCE	39,328	46,737	30,029	46,481	-
24-100-02-51220-155-000 LIFE INSURANCE	605	688	374	621	-
24-100-02-51220-194-000 BAILIFFS	987	2,011	1,244	2,000	2,000
24-100-02-51220-196-000 JURY EXPENSE & COMMISSIONERS	9,084	14,497	4,927	10,000	10,000
24-100-02-51220-197-000 WITNESS FEES	394	644	65	500	500
24-100-02-51220-198-000 INTERPRETER	4,643	10,037	5,370	4,000	6,000
24-100-02-51220-204-000 COURT APPOINTED ATTORNEY	22,863	50,069	27,211	38,000	39,000
24-100-02-51220-207-000 TRANSCRIPTS	826	905	537	700	700
24-100-02-51220-208-000 COURT COMMISSIONER EXPENSE	-	-	17,500	42,000	42,000
24-100-02-51220-212-000 GUARDIAN AD LITEM EXPENSES	44,784	40,989	5,068	42,000	42,000
24-100-02-51220-215-000 MEDIATION SERVICES	-	-	1,667	-	4,000
24-100-02-51220-242-000 PRINT MANAGEMENT	83	101	83	150	150
24-100-02-51220-250-000					

MEDICAL	(172)	6,042	1,238	5,500	5,500
	----- ACTUAL 12/31/2021 -----	----- ACTUAL 12/31/2022 -----	----- ACTUAL 6/30/2023 -----	----- 2023 REVISED -----	----- 2024 PROPOSED -----
24-100-02-51220-310-000 OFFICE SUPPLIES	1,771	3,018	1,892	1,500	2,000
24-100-02-51220-324-000 MEMBER DUES	125	125	125	125	125
24-100-02-51220-325-000 REGISTRATIONS & CONFERENCES	762	544	315	990	990
24-100-02-51220-327-000 LAW BOOKS	1,197	1,503	424	1,500	1,200
24-100-02-51220-330-000 TRAVEL	-	-	113	50	200
TOTAL EXPENDITURES	390,954	454,233	236,181	491,689	151,015

FINANCING PROPOSAL

	----- ACTUAL 12/31/2021 -----	----- ACTUAL 12/31/2022 -----	----- ACTUAL 6/30/2023 -----	----- 2023 REVISED -----	----- 2024 PROPOSED -----
24-100-02-43511-000-000 COURT SUPPORT	17,424	17,424	26,137	52,275	52,275
24-100-02-43512-000-000 INTERPETER REIMBURSEMENTS	5,995	6,510	3,195	6,000	6,000
24-100-02-45110-000-000 COUNTY FORFEITURES	48,295	53,333	20,691	48,000	48,000
24-100-02-45120-000-000 COUNTY SHARE - STATE FINES	15,233	22,227	11,328	16,000	17,000
24-100-02-45121-000-000 CO. SHARE FINES - NON-TRAFFIC	1,499	1,436	837	2,000	1,500
24-100-02-45123-000-000 CO. SHARE - OCCUP LIC FEES	20	2,233	20	40	40
24-100-02-45123-000-000 CLERK OF COURTS COSTS & FEES	32,103	28,835	17,319	32,000	30,000

24-100-02-45124-000-000					
GUARDIAN AD LITEM PAYMENT	11,839	12,192	-	24,000	24,000
24-100-02-45125-000-000					
WITNESS FEES	241	138	179	200	200
24-100-02-45126-000-000					
GAL REIMBURSEMENTS	59,995	42,105	14,365	43,000	43,000
24-100-02-45126-126-000					
COURT APPOINTED ATTORNEY REIMBURSEMENT	30,741	25,688	20,739	20,000	28,000
24-100-02-45128-000-000					
IGNITION INTERLOCK SURCHARGE	2,780	2,699	1,379	2,700	2,700
24-100-02-45128-000-001					
MUNI IGNITION INTERLOCK SURCHARGE	602	415	250	700	500
	-----	-----	-----	-----	-----
	ACTUAL	ACTUAL	ACTUAL	2023	2024
	12/31/2021	12/31/2022	6/30/2023	REVISED	PROPOSED
	-----	-----	-----	-----	-----
24-100-02-45129-000-000					
JUDGEMENT INTEREST	3,453	5,759	1,033	3,500	4,000
24-100-02-45140-000-000					
PAYMENT PLAN FEE	2,044	1,860	955	2,000	2,000
24-100-02-46109-000-000					
MEDIATION SERVICES-REIMBURSEMENT	728	160	-	3,500	2,400
24-100-02-46142-000-000					
CHILD SUPPORT REVENUE	310	200	130	240	240
24-100-02-46144-000-000					
JURY FEES	1,500	2,257	360	1,500	1,500
TOTAL REVENUES	234,804	225,471	118,917	257,655	257,655
COUNTY APPROPRIATION				192,877	(106,640)

Mission / Purpose:

Please provide a brief statement of the mission / purpose of this fund. 1. Why does this fund exist - mandated or for the good of the counties citizens? 2. What greater good results from this funds existence? 3. What significant change does the fund strive for?

Circuit Court

Green Lake County

August 2, 2023

Administrator Cate Wylie
Green Lake County Courthouse
571 County Rd A.
Green Lake, WI 54941

RE: 2024 Circuit Court Budget

Dear County Administrator Wylie:

Attached is the 2024 Budget for the Circuit Court. I am happy to inform you that I was able to keep the total budget the same amount as last year, so it is a zero percent increase.

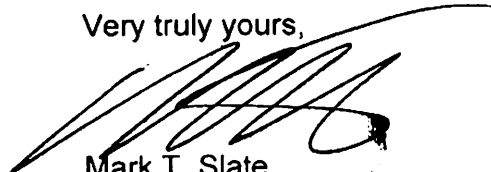
If you were to take out the Register in Probate's salary and benefits, the revenue and expenses of the Circuit Court budget balances out at \$24,000 of revenue and \$24,000 in expenses. Of the \$24,000 in expenses \$20,000, or over 80%, goes for attorney fees.

I made some slight changes for 2024. I combined the Office Supplies and Maintenance Contracts together and cut that budget. Maintenance Contracts was a catch all for either professional exam costs, repairs, contracts for the sound system, or other unusual expenses. I thought it made sense to just have one small budget line for Office Supplies and all of these other expenses, as they fluctuate from year to year. I also reduced the Conference / training budget as we will not be paying for the Family Court Commissioner seminars in the future. (But the other seminar's costs have increased.)

I reduced revenue, for no other reason that it makes sense to keep revenue and expenses equal. Once again, with the exception of the cost of the Register in Probate position, the Circuit Court Budget does not add to the County tax roll.

Should you have any questions, please let me know.

Very truly yours,



Mark T. Slate
Circuit Court Judge

cc: Judicial / Law Enforcement Committee

GREEN LAKE COUNTY 2024 BUDGET

	----- ACTUAL 12/31/2021 -----	----- ACTUAL 12/31/2022 -----	----- ACTUAL 6/30/2023 -----	----- 2023 REVISED -----	----- 2024 PROPOSED -----
CIRCUIT COURT					
23-100-05-51230-110-000 SALARIES	64,714	59,207	28,838	62,733	62,733
23-100-05-51230-151-000 SOCIAL SECURITY	3,700	4,108	2,192	4,689	4,689
23-100-05-51230-153-000 RET. EMPLOYER SHARE	3,894	3,726	2,117	4,168	4,168
23-100-05-51230-154-000 HEALTH INSURANCE	24,666	18,805	12,764	20,990	20,990
23-100-05-51230-155-000 LIFE INSURANCE	42	51	36	42	42
23-100-05-51230-206-000 MAINTENANCE CONTRACTS	-	2,126	232	2,000	-
23-100-05-51230-212-000 ATTORNEY FEES & GAL	25,721	36,582	16,771	20,000	20,000
23-100-05-51230-215-000 MEDIATION SERVICES	2,673	4,200	-	-	-
23-100-05-51230-215-001 FAMILY COURT COMMISSIONER	47,348	42,000	-	-	-
23-100-05-51230-219-000 CONSULTANTS	2,981	-	-	-	-
23-100-05-51230-242-000 PRINT MANAGEMENT	109	32	28	85	85
23-100-05-51230-310-000 OFFICE EXPENSES	763	2,812	420	1,000	2,500
23-100-05-51230-325-000 CONFERENCE / TRAINING	1,116	1,616	811	1,915	1,415
TOTAL EXPENDITURES	177,727	175,267	64,211	117,622	116,622

	----- ACTUAL 12/31/2021 -----	----- ACTUAL 12/31/2022 -----	----- ACTUAL 6/30/2023 -----	----- 2023 PROPOSED -----	----- 2024 PROPOSED -----
FINANCING PROPOSAL					
23-100-05-43511-000-000 COURT SUPPORT	46,690	47,043	-	-	-
23-100-05-45126-000-000 ADULT GAL REIMBURSEMENT	17,382	13,994	3,590	16,000	15,000
23-100-05-46109-000-000 MEDIATION SERVICES - COUNTY CLERK	2,070	2,180	860	-	-
23-100-05-46143-000-000 REGISTER IN PROBATE FEES	11,609	45,542	2,526	9,000	9,000
23-100-05-48150-000-000 MEDIATION SERVICES - CLERK OF COURTS	1,630	1,535	630	-	-
TOTAL REVENUES	79,381	110,294	7,605	25,000	24,000
COUNTY APPROPRIATION				92,622	92,622

Mission / Purpose:

The Circuit Court handles all legal cases in the county, including, but not limited too;
Criminal, civil, probate, guardianship, juvenile, small claims, family law, adoptions, name changes, etc.
The Circuit Court ensures the promise of equal justice under the law