Green Lake County

# GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

**Original Post Date: 06/29/23**

***Amended Post Date: 07/10/23**

## The following documents are included in the packet for the Judicial Law Packet on July 12, 2023:

1) Agenda
2) Minutes from 6/14/23
3) *Correspondence
4) *Referral Agreement between American Tissue Services Foundation and Green Lake County Medical Examiner's Office
5) *Credit Card Approval Request
6) Lexipol
7) Department Related Reports (2)
8) Monthly Sheriff Reports
9) Expense & Revenue Monthly Reports

Green Lake County

# *JUDICIAL/LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE*

***Judicial/Law Enforcement and Emergency Management Committee***

***Meeting Notice***

***Date: July 12, 2023, Time: 9:00 AM***
***Green Lake County Government Center, County Board Room, 571 County Rd A, Green Lake WI***

****AMENDED AGENDA***

**Committee Members**

*Joe Gonyo*
*Sue Wendt*
*Gene Thom*
*Don Lenz*
*Ken Bates*

*Sara Radloff, Secretary*

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Minutes: 6/14/23
5. Correspondence
   - *YMCA Thank you for assisting in the Oshkosh Century event.
6. Public Comment (3 min. limit)
7. *Discuss Contractual Matter between the County and Communications Engineering Company (CEC) regarding recent impasse pertaining to the agreement for the New Courtroom sound system
8. *Referral Agreement between American Tissue Services Foundation and Green Lake County Medical Examiner's Office
9. *Credit Card Request
   - Deputy C. Tipton
   - Deputy L. Meyer
10. Lexipol
    - Policy 460 Automated License Plate Reader
11. Department Related Reports
    - Clerk of Courts
    - Circuit Court/Register in Probate
    - District Attorney
    - Emergency Management
    - Emergency Medical Services
    - Medical Examiner Office
    - Sheriff's Office
12. Monthly Sheriff Reports
13. Expense & Revenue Monthly Reports
14. Future Agenda items for action & discussion:
15. Future Meeting Dates:
    - Regular Meeting August 9, 2023, at 9:00 AM
16. Adjourn

This meeting will be conducted through in person attendance or audio/visual communication. Remote access can be obtained through the following link:

## Microsoft Teams meeting

**Join on your computer, mobile app or room device:**

Click here to join the meeting
Meeting ID: 286 396 415 331
Passcode: rkirmz
Download Teams | Join on the web
**Or call in (audio only)**
+1 689-206-9321,,89710243# United States, Orlando
Phone Conference ID: 897 102 43#
Find a local number | Reset PIN
Please accept at your earliest convenience. Thank you!
Learn More | Help | Meeting options | Legal

Kindly arrange to be present, if unable to do so or if there are any changes, please notify Sara at 1125.

# JUDICIAL/LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

## JUNE 14, 2023

The regular Judicial/Law Enforcement and Emergency Management Committee meeting was called to order by Chairman Joe Gonyo at 9:00 a.m. on June 14, 2023, in the County Board room of the Green Lake County Justice Center, 571 County Road A, Green Lake, WI. The requirements of the open meeting law were certified as being met.

Present: Joe Gonyo
Ken Bates
Don Lenz
Gene Thom
Sue Wendt

Others present in person: Cate Wylie, County Administrator; Jeff Mann, Corporation Counsel; Sheriff Mark Podoll; Gary Podoll, Emergency Management; Thomas Wastart, Medical Examiner; Mitzi Putzke, DA's Office; Amy Thomas, Clerk of Courts, Ken Stephani, Finance Director; and Sara Radloff, Sheriff's Office;

Others present via remote access: None

## PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited by the group.

## MINUTES

***Motion/Second (Bates/Thom)*** to approve the minutes of the May 10, 2023, regular meeting presented with no changes. No negative votes. Motion carried.

## CORRESPONDENCE

All three correspondence items were in the packet and no discussion was held.

## PUBLIC COMMENT

None

## CREDIT CARD APPROVAL

Medical Examiner Office: Discussion was held on approving the Medical Examiner Office for a county credit card. ***Motion/Second (Thom/Lenz)*** to approve the Medical Examiner's Office for a county credit card with the standard credit card limit. No negative votes. Motion carried.

## DEPARTMENT RELATED REPORTS

Emergency Management and Sheriff's Office report were in the packet, reviewed by the committee and discussed.

## LEXIPOL

This policy will be discussed at the July meeting.

## MONTHLY SHERIFF REPORTS

Sheriff's Office reports for May 2023 were included in the packet. No questions.

## EXPENSE AND REVENUE MONTHLY REPORTS

The May 2023 monthly expense and revenue reports were reviewed and filed.

## FUTURE MEETING DATE AND AGENDA ITEMS

The next regular meeting is set for July 12, 2023, at 9:00 a.m. in the County Board Room of the County Justice Center, 571 County Road A, Green Lake.

## ADJOURN

Chair Gonyo adjourned the meeting at 9:14 AM.
Respectfully submitted,
*Sara Radloff*
Sara Radloff, Green Lake County Sheriff's Office

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the YMCA

FOR YOUTH DEVELOPMENT
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

# THANK YOU

Dear Matt,

Just a short note to say thank you for all the great support of the Oshkosh Century. Many people commented on the excellent safety measures you provided.

The weather held back some of the 100' riders but overall we had an 18% increase in ridership.

Hope you have a great summer and see you June 23, 2024

Mike Halon
Ride Director

# REFERRAL AGREEMENT

## BETWEEN AMERICAN TISSUE SERVICES FOUNDATION AND THE GREEN LAKE COUNTY MEDICAL EXAMINER'S OFFICE

This Agreement, dated this 1st day of July 2023, by and between American Tissue Services Foundation (ATSF), a not-for-profit corporation with Wisconsin based offices at 1113 West Kennedy Avenue, Suite C, Kimberly, WI 54136 and 1733 Westgate Road, Eau Claire, Wisconsin 54703 and a principal office at 7900 North 70th Avenue, #106, Glendale, AZ 85303 and the Green Lake County Medical Examiner's Office at 571 County Road A, Green Lake, WI 54941.

ATSF is a nationally recognized not-for-profit tissue recovery organization serving donor families, Medical Examiners/Coroners, hospitals, and funeral directors, created to promote and facilitate the donation and recovery of human tissue for transplantation, research and medical education. ATSF desires to enter into a tissue recovery program with the Green Lake County Medical Examiner's Office.

The Green Lake County Medical Examiner's Office wishes to promote the continued recovery and utilization of human tissue for the purposes of transplantation, research and medical education, and desires to enter into this ***Referral Agreement*** with ATSF, pursuant to Wis. Stats. § 157.06 and Wisconsin Act 230.

The list of responsibilities for each institution is listed below:

**RESPONSIBILITIES OF ATSF:**

1. ATSF shall provide 24-hour, 7 day a week availability to receive prospective tissue donor referrals. To ensure dignity to donor families, prompt and efficient service to the Green Lake County Medical Examiner's Office, and the timely disposition of human tissue. All such referrals will be overseen and directed by ATSF administration located in the State of Wisconsin.

2. ATSF shall access the Wisconsin Donor Registry to determine whether or not a potential donor is listed as a First-Person Authorization (FPA).

3. ATSF shall evaluate and determine medical eligibility of referred potential tissue donors.

4. ATSF shall abide by all applicable U.S. Food and Drug Administration (FDA) regulations, American Association of Tissue Banks (AATB) standards and applicable Federal, State and local laws and regulations concerning informed authorization, evaluation and recovery of cadaveric human tissue.

5. ATSF shall conduct interviews, obtain informed authorization and complete necessary paperwork to document the donation process in compliance with all applicable regulations.

6. ATSF shall coordinate tissue procurement activities with the Green Lake County Medical Examiner's Office staff.

7. ATSF shall conduct surgical procurement of tissues and provide all supplies, equipment and staff for tissue procurement.

8. ATSF shall be responsible for expenses associated with the recovery of tissue, e.g. the cost of supplies, equipment, testing and other equipment.

9. Upon request, ATSF through cardiovascular processor(s) shall provide at no cost to the Green Lake County Medical Examiner's Office, a cardiac pathology report, slides and/or residual heart tissue, following recovery of heart for valves.

10. ATSF shall supply the Green Lake County Medical Examiner's Office with reasonable equipment or facility needs that are determined to be mutually beneficial.

11. ATSF shall provide training, including an annual update, to the Green Lake County Medical Examiner's Office staff, as needed.

12. ATSF shall manage referral data and provide feedback on referral activity and authorization rate, if requested.

13. ATSF shall reimburse Green Lake County for use of the facilities at a flat rate of $100 per body.

14. ATSF will provide payment for toxicology testing services through a mutually agreed upon laboratory, in an effort to facilitate timely results for families, investigative purposes and tissue transplantation, in cases where these services are deemed necessary.

15. ATSF shall be either accredited by the American Association of Tissue Banks (AATB) or be audited every two (2) years by an organization accredited by the AATB. Proof of either shall be provided to Green Lake County.

16. ATSF shall identify key individuals from both organizations to meet periodically to review the success of program implementation, maintenance and growth and to identify and resolve any issues that may impact the tissue recovery program.

17. ATSF will maintain current comprehensive liability insurance appropriate to risk involved in the amount of not less than $1,000,000 per occurrence and $3,000,000 aggregate, or in amounts as governed by law. Evidence of such coverage will be provided upon request. Written notice of any change or cancellation of such insurance coverage will be provided to other party within thirty (30) calendar days of said change or cancellation.

18. ATSF will provide an annual statement of tissue harvesting activities to Green Lake County.

**RESPONSIBILITIES OF THE GREEN LAKE COUNTY MEDICAL EXAMINER'S OFFICE:**

1. The Green Lake County Medical Examiner's Office shall make available any existing policies and procedures outlining the Green Lake County Medical Examiner's Office responsibilities pertaining to tissue donation, including the identification and referral of potential donors to ATSF.

2. Refer potential tissue donors to ATSF as deemed appropriate.

3. The Green Lake County Medical Examiner's Office shall assist in obtaining/providing medical information, which will be used in evaluating potential donor eligibility.

4. The Green Lake County Medical Examiner's Office shall provide assistance in coordinating tissue procurement activities with ATSF when appropriate.

**TERM**

These responsibilities become effective as of the date of this Agreement. The term of this Agreement shall continue until the two (2) year anniversary date of this Agreement, provided, however, that beginning on each anniversary date of this Agreement, the term of this Agreement shall automatically be extended for one (1) additional year, unless sixty (60) days prior to such anniversary date either party gives written notice to the other that such party does not wish to extend this Agreement beyond its then current expiration date.

**MUTUAL RESPONSIBILITIES:**

1. ATSF and the Green Lake County Medical Examiner's Office agree to abide by the provision of all applicable federal, state and local laws, rules and regulations, including but not limited to, those which bar discrimination on the basis of race, color, national origin, religion, sex, marital status, sexual orientation or physical disability.

2. ATSF agrees to indemnify the Green Lake County Medical Examiner's Office and its employees against damages, losses, costs and expenses whatsoever that the Green Lake County Medical Examiner's Office may incur by reason of any actions or suits brought against the Green Lake County Medical Examiner's Office resulting from the actions or inaction of ATSF or its agents or employees in performing ATSF duties under this Agreement.

3. This document applies only to the working relationship of ATSF and the Green Lake County Medical Examiner's Office. The Green Lake County Medical Examiner's Office and ATSF are independent of each other and this Agreement does not constitute a joint venture or partnership between ATSF and the Green Lake County Medical Examiner's Office.

4. This document contains the entire understanding of responsibilities between the two organizations. As future needs are identified, additional understandings can be created by the two organizations.

5. Either party may terminate this Agreement at any time after, with or without cause, by written notice to the other, such termination to become effective ninety (90) days after receipt of such notice.

**GOVERNING LAW:**

This Agreement and the rights and obligations hereunder shall be governed by and construed in accordance with the laws of the State of Wisconsin.

Each organization agrees to perform their responsibilities as stated above:

**Received by the Green Lake County Corporation Counsel's Office**

_____ _____

Cate Wylie Date
Green Lake County Administrator

**Signed for the Green Lake County Medical Examiner's Office**

_____ _____

Thomas Wastart Date
Green Lake County Medical Examiner

**Signed for American Tissue Services Foundation**

_____ _____

Lori E. Shinstine Date
Vice President of Operations

EXHIBIT A

SCOPE OF SERVICE

A. **ATSF shall provide**:

1. twenty-four (24) hour communication lines for notification and technical support;

2. upon request, and as mutually agreed, training (screening, consent and recovery) to County's personnel as deemed appropriate to meet the mutual education goals of ATSF and County regarding human tissue donation;

3. Donor Eligibility Criteria, Standard Operating Procedures and training for recovery of human tissue suitable for transplantation, as deemed appropriate under the provisions of this Referral Agreement;

4. human tissue processing associates with tissue validated to meet FDA requirements;

5. an initial qualification process and subsequent compliance reviews, at County's facilities, including an audit, assessment and follow up for compliance verification of Section 10 located in the responsibilities of ATSF of this Referral Agreement. Audits shall be scheduled at times and dates as mutually agreed upon with County;

6. reimbursement to Green Lake County for the safe recovery and removal of human tissue. Such reimbursement shall not exceed four-hundred & fifty dollars ($450) per tissue recovery for access and use of the County's designated facility site;

7. reimbursement to the County for Forensic Toxicology Analysis, not to exceed current price of "Comprehensive Examination" completed by AXIS toxicology Labs, per tissue donor recovery, for the purpose of screening, confirmation, and/or quantification testing for tissue donors;

8. upon request, pathology reports at no cost to the County, on tissue donors from which heart for heart valves has been provided;

9. access to ATSF facilities, donor records, internal policies and procedures, surveys, licensing, registration, and audit reports related to any records or Donor Tissue, as well as any other sources appropriate to assure compliance as indicated in Section 5 located in the

responsibilities of ATSF of this Referral Agreement. ATSF shall provide County with proof of accreditation as well as updates upon entering into this Agreement

B. County shall provide:

1. designation of ATSF as a receiver of human donor tissue;

2. timely notification to ATSF of decedents under the jurisdiction of the County to meet the Donor Eligibility Criteria and other requirements for quality control and assurance, as provided by ATSF;

3. 24/7/365 access to the County's chosen facility site specifically designated by the Medical Examiner;

4. access and assistance with obtaining relevant medical records, as requested, for determination of donor eligibility

5. assistance with obtaining blood samples utilized for determining donor suitability as described by Donor Eligibility Criteria provided by ATSF;

6. access to County's facilities, donor records, internal policies and procedures, surveys, or audit reports relating to any records or Donor Tissue, as well as any other sources appropriate to assure compliance as indicated in Section 1 located in the responsibilities of the Green Lake County Medical Examiner's Office of this Referral Agreement.

**Green Lake County Medical Examiner's Office**

_____ _____

Cate Wylie, Green Lake County Administrator Date

**American Tissue Services Foundation**

_____ _____

Lori E. Shinstine, Vice President of Operations Date

# Request for Credit Card Approval

**Department:** Sheriff's Office

**Committee:** Judicial Law

| Name of Card Holder | Title of Postion | Credit Card Limit |
|---|---|---|
| Luke Meyer | Patrol Deputy | 1,500 |
| Caitlyn Tipton | Patrol Deputy | 1,500 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

**Justification for Credit Card(s):**

**Department Head Approval:** Mark A Padoll

**Date Approved by Committee of Jurisdiction:** _____

*Following this acceptance please forward to the County Clerk's Office.*

**Date Approved By Finance Committee:** _____

Revised 4/17

# Automated License Plate Readers (ALPR)

## 460.1 PURPOSE AND SCOPE

Automated License Plate Reader (ALPR) technology, also known as License Plate Recognition, provides automated detection of license plates. ~~ALPRs are currently not owned or deployed by the~~ :

(a) ALPR's are used to convert data associated with vehicle license plates for official law enforcement purposes, including identifying stolen or wanted vehicles, stolen license plates and missing persons. ALPRs may also be used to gather information related to active warrants, homeland security, electronic surveillance, suspect interdiction and stolen property recovery.

## 460.2 ADMINISTRATION OF ALPR DATA

All installation and maintenance of ALPR equipment, as well as ALPR data retention and access, shall be managed by the Sheriff or his/her designee. The Sheriff will assign personnel under his/her command to administer the day-to-day operation of the ALPR equipment and data.

## 460.3 ALPR OPERATION

Use of an ALPR is restricted to the purposes outlined below. Office personnel shall not use, or allow others to use, the equipment or database records for any unauthorized purpose.

(a) An ALPR shall only be used for official and legitimate law enforcement business.

(b) An ALPR may be used in conjunction with any patrol operation or official office investigation. Reasonable suspicion or probable cause is not necessary before using an ALPR.

(c) While an ALPR may be used to canvass license plates around any crime scene, particular consideration should be given to using ALPR-equipped cars to canvass areas around homicides, shootings and other major incidents. Partial license plates reported during major crimes should be entered into the ALPR system in an attempt to identify suspect vehicles.

(d) No member of this office shall operate ALPR equipment or access ALPR data without first completing office-approved training.

(e) All ALPR database searches shall be accompanied by an RMS case number for any incidents originating in Green Lake County. Any data collected from a search aiding an investigation shall be attached to the associated case. Searches aiding Police Departments within Green Lake County shall note the associated case number. Agency assist cases shall be generated to document any usable information.

(f) Searches initiated for agencies outside Green Lake County requesting an attempt to locate or be on the lookout shall include the agency identifier and the nature of the incident. These database searches shall only occur with a teletype or WCAN alert. If available the agency's case number should be included as well. Communications Officers shall initiate these types of searches and shall assign a Detective or Deputy

if a Detective is unavailable. In the event that information exists that would aid the investigating agency an agency assist RMS case should be generated.

(g) If practicable, the user ~~-~~should verify an ALPR response through the Transaction Information for the Management of Enforcement (TIME) system or National Law Enforcement Telecommunications System (NLETS) before taking enforcement action that is based solely upon an ALPR alert.

(h) No ALPR operator may access TIME or NLETS data unless otherwise authorized to do so.

## 460.4 ALPR DATA COLLECTION AND RETENTION

All data and images gathered by an ALPR are for the official use of the Green Lake County Sheriff's Office and since ~~because~~ such data may contain confidential TIME information, it is not open to public review. ALPR information gathered and retained by this office may be used and shared with prosecutors or others only as permitted by law. Data searches for vehicles may not be initiated by public request.

The Administration Division Administrator is responsible to ensure proper collection and retention of ALPR data and for transfer processes of data to associated cases. ~~ring ALPR data stored in vehicles to the server on a regular basis, not to exceed 30 days between transfers.~~

All ALPR raw data ~~downloaded to the server~~ is purged after 30 days. ALPR data attached to cases should be stored for the period established in the office records retention policy and thereafter may be purged unless it has become, or it is reasonable to believe it will become, evidence in a criminal or civil action or is subject to a lawful action to produce records that would require extended retention. ~~In those circumstances the applicable data should be downloaded from the server onto portable media and booked into evidence.~~

## 460.5 ACCOUNTABILITY AND SAFEGUARDS

All saved data will be closely safeguarded and protected by both procedural and technological means. The Green Lake County Sheriff's Office will observe the following safeguards regarding access to and use of stored data:

(a) All non-law enforcement requests for access to stored ALPR data shall be referred to the Chief Deputy and processed in accordance with applicable law.

(b) All ALPR data downloaded to the mobile workstation and server shall be accessible only through a login/password-protected system capable of documenting all access of information by name, date and time.

(c) Persons approved to access ALPR data under these guidelines are permitted to access the data for legitimate law enforcement purposes only, such as when the data relate to a specific criminal investigation or office-related civil or administrative action.

(d) Such ALPR data may be released to other authorized and verified law enforcement officials and agencies at any time for legitimate law enforcement purposes. Other

agencies participating in ALPR information sharing systems are responsible for the safe handling of the information collected with-in the jurisdiction of the Green Lake County Sheriff's Office. All system users outside of the Green Lake County Sheriff's Office must adhere to the policies established with-in their own agency.

(e) All ALPR system audits are available on demand. ~~should be conducted on a regular basis~~.

Green Lake County

# GREEN LAKE COUNTY
## OFFICE OF EMERGENCY MANAGEMENT

*Gary V. Podoll*
*Director*

*Office: 920-361-5416*
*FAX: 920-361-5405*

**DATE:** July 3, 2023

**TO:** Green Lake County Judicial/Law Enforcement and Emergency Management Committee

**FROM:** Gary V. Podoll, Emergency Management Director

**SUBJECT:** Monthly Report

1. I sent out Hazardous Materials Off-Site Plans to Facilities in Green lake County for their updates. I have already received a number of them back.

2. I continue to work with County Fire Departments on ARPA funds that the County Board approved for the updating of their Protective Equipment.

If you have any questions, you can contact me at 920-361-5416.

Sincerely,

Gary V. Podoll
Emergency Management Director
Green Lake County

Green Lake County
Sheriff
571 County Road A · ) · Green Lake, WI 54941·
Ph. 920-294-4000 · Fax. 920-294-3850

July 7, 2023

To Judicial and Law Enforcement Committee Members,
Re: Green Lake County Sheriff's Office events since the June meeting:

- Working on filling positions in multiple divisions.
- We are gearing up for National Night Out.
- The Sheriff's Office has several events coming up in the next two months that we need to assist with.

See you at the meeting,

*Mark A. Podoll, Sheriff*

**Sheriff Mark A. Podoll**

GREEN LAKE COUNTY SHERIFF'S OFFICE SQUAD CAR MILEAGE 2022

| Officer | Badge No. | Fleet No. | JAN | FEB | MARCH | APRIL | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Hoerig | 41 | 2941 | 26,554 | 29,144 | 32,800 | 35,244 | 37,971 | 41,000 | | | | | | |
| Meyer | 43 | 3643 | 49,150 | 49,230 | 49,230 | 49,230 | 50,612 | 52,762 | | | | | | |
| Vacant | 45 | 2845 | 27,563 | 27,684 | 27,684 | 28,141 | 28,141 | 28,141 | | | | | | |
| Hanson | 46 | 3046 | 49,402 | 49,943 | 50,556 | 50,869 | 51,923 | 52,294 | | | | | | |
| Ward | 47 | 2247 | 94,380 | 95,007 | 97,270 | 97,580 | 98,200 | 99,102 | | | | | | |
| Wallace | 48 | 3848 | 41,040 | 43,355 | 46,520 | 49,412 | 52,853 | 55,680 | | | | | | |
| Young | 49 | 4949 | | | | | | 1,515 | | | | | | |
| Cody | 51 | 2451 | 69,949 | 71,011 | 72,971 | 73,204 | 74,355 | 75,286 | | | | | | |
| Hunter | 55 | | 27,500 | 30,220 | 32,490 | 35,454 | 39,682 | 43,100 | | | | | | |
| Manning | 54 | 2754 | 12,220 | 12,892 | 12,908 | 13,911 | 15,250 | 17,553 | | | | | | |
| Schroeder | 56 | 3256 | 94,655 | 97,540 | 99,007 | 99,571 | 2,149 | 4,410 | | | | | | |
| Majeskie | 57 | | | | | 2,935 | 6,800 | 8,100 | | | | | | |
| Tipton | 58 | 3758 | 16,526 | 20,001 | 21,068 | 21,250 | 24,556 | 25,871 | | | | | | |
| Shohoney | 59 | | 72,535 | 75,959 | 77,915 | 78,641 | 78,641 | 80,024 | | | | | | |
| Podoll | 60 | | 4,035 | 6,243 | 7,523 | 8,324 | 11,582 | 12,157 | | | | | | |
| Preuss | 61 | 2661 | 24,980 | 29,161 | 33,730 | 38,479 | 42,230 | 45,287 | | | | | | |
| Vande Kolk | 62 | 3562 | 22,442 | 23,369 | 23,824 | 25,795 | 26,989 | 27,810 | | | | | | |
| Prachel | 64 | | | | | 3,952 | 6,350 | 8,033 | | | | | | |
| Dodge Trans Van | | 96 | 141,041 | 141,624 | 142,031 | 144,650 | 145,921 | 146,390 | | | | | | |
| CTU Ford Transit | | 20 | 3,829 | 3,935 | 3,935 | 3,977 | 3,993 | 3,993 | | | | | | |
| Spare Ford Taurus | 10 | 9060 | 74,815 | 75,438 | 75,449 | 75,806 | 76,501 | 76,822 | | | | | | |
| Spare Squad | | 3046 | 88,920 | 88,920 | 88,920 | 88,920 | Auction | Auction | | | | | | |
| Spare Truck Squad | | 2560 | 84,905 | 84,905 | 84,905 | 84,905 | Auction | Auction | | | | | | |
| Spare Squad #64 | | 3465 | 57,314 | 58,843 | 60,680 | 60,853 | Auction | Auction | | | | | | |
| Spare Squad Charger | | 3357 | 103,152 | 103,152 | 104,583 | 105,694 | Auction | Auction | | | | | | |

## Accidents and Complaints for Patrol

| 2023 | Hoerig | Hunter | Kuklinski | Majeskie | Manning | Meyer | Prachel | Preuss | Schroeder | Shohoney | Tipton | Vacant | Wallace | Young | Total | Avg/Officer |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Jan | 23 | 34 | 24 | 20 | Out Injury | Vacant | 40 | 21 | 25 | 21 | Vacant | Vacant | 27 | 11 | 246 | 19 |
| Feb | 25 | 30 | Retired | 28 | 14 | Vacant | 27 | 25 | 32 | 22 | Vacant | Vacant | 23 | 18 | 244 | 19 |
| March | 41 | 23 | Retired | 40 | Out Injury | Vacant | 31 | 28 | 36 | 6 | Vacant | Vacant | 32 | 10 | 247 | 19 |
| April | 26 | 39 | Retired | 31 | Out Injury | Vacant | 33 | 22 | 25 | Out Injury | Vacant | Vacant | 28 | 41 | 245 | 19 |
| May | 42 | 23 | Retired | 54 | Out Injury | Vacant | 39 | 33 | 34 | Out Injury | 6 | Vacant | 45 | 40 | 316 | 24 |
| June | 41 | 49 | Retired | 27 | Out Injury | 19 | 21 | 28 | 48 | 31 | 44 | Vacant | 30 | 40 | 378 | 29 |
| July | | | Retired | | | | | | | | | | | | 0 | 0 |
| Aug | | | Retired | | | | | | | | | | | | 0 | 0 |
| Sept | | | Retired | | | | | | | | | | | | 0 | 0 |
| Oct | | | Retired | | | | | | | | | | | | 0 | 0 |
| Nov | | | Retired | | | | | | | | | | | | 0 | 0 |
| Dec | | | Retired | | | | | | | | | | | | 0 | 0 |
| Total | 198 | 198 | 24 | 200 | 14 | 19 | 191 | 157 | 200 | 80 | 50 | 0 | 185 | 160 | 1676 | 129 |
| Avg/Month | 33 | 33 | 4 | 33 | 2 | 3 | 32 | 26 | 33 | 13 | 8 | 0 | 31 | 27 | 279 | 21 |

## Paper Service for Patrol

| 2023 | Hoerig | Hunter | Kuklinski | Majeskie | Manning | Meyer | Prachel | Preuss | Schroeder | Shohoney | Tipton | Vacant | Wallace | Young | Total | Avg/Officer |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Jan | 2 | 5 | 2 | 6 | Out Injury | Vacant | 0 | 4 | 3 | 2 | Vacant | Vacant | 0 | 0 | 24 | 2 |
| Feb | 16 | 9 | Retired | 20 | 6 | Vacant | 8 | 6 | 5 | 13 | Vacant | Vacant | 5 | 7 | 95 | 7 |
| March | 6 | 5 | Retired | 9 | Out Injury | Vacant | 4 | 3 | 1 | 3 | Vacant | Vacant | 2 | 2 | 35 | 3 |
| April | 1 | 4 | Retired | 1 | Out Injury | Vacant | 1 | 3 | 2 | Out Injury | Vacant | Vacant | 5 | 2 | 19 | 1 |
| May | 0 | 3 | Retired | 7 | Out Injury | Vacant | 5 | 8 | 5 | Out Injury | 0 | Vacant | 3 | 5 | 36 | 3 |
| June | 3 | 2 | Retired | 0 | Out Injury | 4 | 0 | 0 | 3 | 2 | 5 | Vacant | 1 | 1 | 21 | 2 |
| July | | | Retired | | | | | | | | | | | | 0 | 0 |
| Aug | | | Retired | | | | | | | | | | | | 0 | 0 |
| Sept | | | Retired | | | | | | | | | | | | 0 | 0 |
| Oct | | | Retired | | | | | | | | | | | | 0 | 0 |
| Nov | | | Retired | | | | | | | | | | | | 0 | 0 |
| Dec | | | Retired | | | | | | | | | | | | 0 | 0 |
| Total | 28 | 28 | 2 | 43 | 6 | 4 | 18 | 24 | 19 | 20 | 5 | 0 | 16 | 17 | 230 | 18 |
| Avg/Month | 5 | 5 | 0 | 7 | 1 | 1 | 3 | 4 | 3 | 3 | 1 | 0 | 3 | 3 | 38 | 3 |

## Citations for Patrol

| 2023 | Hoerig | Hunter | Kuklinski | Majeskie | Manning | Meyer | Prachel | Preuss | Schroeder | Shohoney | Tipton | Detectives | Wallace | Young | Total | Avg/Officer |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Jan | 8 | 10 | 0 | 17 | Out Injury | Vacant | 8 | 7 | 5 | 8 | Vacant | Vacant | 23 | 9 | 95 | 7 |
| Feb | 3 | 11 | Retired | 22 | 4 | Vacant | 9 | 8 | 5 | 4 | Vacant | Vacant | 29 | 10 | 105 | 8 |
| March | 16 | 11 | Retired | 18 | Out Injury | Vacant | 25 | 5 | 9 | 3 | Vacant | Vacant | 26 | 4 | 117 | 9 |
| April | 14 | 12 | Retired | 11 | Out Injury | Vacant | 5 | 9 | 6 | Out Injury | Vacant | Vacant | 31 | 14 | 102 | 8 |
| May | 27 | 16 | Retired | 28 | Out Injury | Vacant | 9 | 10 | 4 | Out Injury | 0 | 3 | 39 | 11 | 147 | 11 |
| June | 10 | 15 | Retired | 10 | Out Injury | 0 | 7 | 7 | 4 | 3 | 5 | 1 | 20 | 6 | 88 | 7 |
| July | | | Retired | | | | | | | | | | | | 0 | 0 |
| Aug | | | Retired | | | | | | | | | | | | 0 | 0 |
| Sept | | | Retired | | | | | | | | | | | | 0 | 0 |
| Oct | | | Retired | | | | | | | | | | | | 0 | 0 |
| Nov | | | Retired | | | | | | | | | | | | 0 | 0 |
| Dec | | | Retired | | | | | | | | | | | | 0 | 0 |
| Total | 78 | 75 | 0 | 106 | 4 | 0 | 63 | 46 | 33 | 18 | 5 | 4 | 168 | 54 | 654 | 50 |
| Avg/Month | 13 | 13 | 0 | 18 | 1 | 0 | 11 | 8 | 6 | 3 | 1 | 1 | 28 | 9 | 109 | 8 |

## Warnings for Patrol

| 2023 | Hoerig | Hunter | Kuklinski | Majeskie | Manning | Meyer | Prachel | Preuss | Schroeder | Shohoney | Tipton | Detectives | Wallace | Young | Total | Avg/Officer |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Jan | 21 | 24 | 3 | 16 | Out Injury | Vacant | 20 | 8 | 4 | 15 | Vacant | Vacant | 36 | 10 | 157 | 12 |
| Feb | 12 | 24 | Retired | 20 | 9 | Vacant | 14 | 19 | 10 | 11 | Vacant | Vacant | 36 | 9 | 164 | 13 |
| March | 28 | 15 | Retired | 9 | Out Injury | Vacant | 15 | 11 | 16 | 18 | Vacant | Vacant | 55 | 2 | 169 | 15 |
| April | 20 | 24 | Retired | 8 | Out Injury | Vacant | 14 | 25 | 6 | Out Injury | Vacant | Vacant | 38 | 8 | 143 | 11 |
| May | 42 | 44 | Retired | 22 | Out Injury | Vacant | 29 | 13 | 17 | Out Injury | 0 | 7 | 73 | 7 | 254 | 20 |
| June | 32 | 39 | Retired | 6 | Out Injury | 1 | 22 | 8 | 2 | 12 | 23 | 8 | 34 | 11 | 198 | 15 |
| July | | | Retired | | | | | | | | | | | | 0 | 0 |
| Aug | | | Retired | | | | | | | | | | | | 0 | 0 |
| Sept | | | Retired | | | | | | | | | | | | 0 | 0 |
| Oct | | | Retired | | | | | | | | | | | | 0 | 0 |
| Nov | | | Retired | | | | | | | | | | | | 0 | 0 |
| Dec | | | Retired | | | | | | | | | | | | 0 | 0 |
| Total | 155 | 170 | 3 | 81 | 9 | 1 | 114 | 84 | 55 | 56 | 23 | 15 | 272 | 47 | 1085 | 86 |
| Avg/Month | 26 | 28 | 1 | 14 | 2 | 0 | 19 | 14 | 9 | 9 | 4 | 3 | 45 | 8 | 181 | 14 |

## Year to Date Totals - Accidents, Complaints, Paper Service, Citations and Warnings for Patrol

| 2023 | Hoerig | Hunter | Kuklinski | Majeskie | Manning | Meyer | Prachel | Preuss | Schroeder | Shohoney | Tipton | Vacant | Wallace | Young | Total | Avg/Officer |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Total Annual Contacts | 459 | 471 | 29 | 430 | 33 | 24 | 386 | 311 | 307 | 174 | 83 | 19 | 641 | 278 | 3645 | 283 |
| Avg. per Month | 77 | 79 | 5 | 72 | 6 | 4 | 64 | 52 | 51 | 29 | 14 | 3 | 107 | 46 | 608 | 47 |

## BOAT LAUNCH/MUNICIPAL ORDINANCE CITATIONS

| 2023 | Hoerig | Hunter | Kuklinski | Majeskie | Manning | Meyer | Prachel | Preuss | Schroeder | Shohoney | Tipton | Vacant | Wallace | Young | Total | Avg/Officer |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Jan | 0 | 0 | 0 | 0 | 0 | Vacant | 0 | 0 | 0 | 0 | Vacant | Vacant | 0 | 0 | 0 | 0 |
| Feb | 0 | 0 | Retired | 0 | 0 | Vacant | 0 | 0 | 0 | 0 | Vacant | Vacant | 0 | 0 | 0 | 0 |
| March | 0 | 0 | Retired | 0 | Out Injury | Vacant | 0 | 0 | 0 | 0 | Vacant | Vacant | 0 | 0 | 0 | 0 |
| April | 0 | 0 | Retired | 0 | Out Injury | Vacant | 0 | 0 | 0 | Out Injury | Vacant | Vacant | 0 | 0 | 0 | 0 |
| May | 0 | 0 | Retired | 0 | Out Injury | Vacant | 0 | 0 | 0 | Out Injury | 0 | Vacant | 5 | 0 | 5 | 0 |
| June | 0 | 0 | Retired | 0 | Out Injury | 0 | 0 | 0 | 3 | 0 | 1 | Vacant | 0 | 0 | 4 | 0 |
| July | | | Retired | | | | | | | | | | | | 0 | 0 |
| Aug | | | Retired | | | | | | | | | | | | 0 | 0 |
| Sept | | | Retired | | | | | | | | | | | | 0 | 0 |
| Oct | | | Retired | | | | | | | | | | | | 0 | 0 |
| Nov | | | Retired | | | | | | | | | | | | 0 | 0 |
| Dec | | | Retired | | | | | | | | | | | | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 1 | 0 | 0 | 0 | 4 | 1 |
| Avg/Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |

## Accidents and Complaints for Detectives

| 2023 | Cody | Hanson | Ward | Cohl | Roky | Tess |
|---|---|---|---|---|---|---|
| Jan | 2 | 17 | 4 | 10 | 12 | 0 |
| Feb | 8 | 12 | 1 | 4 | 12 | 1 |
| March | 2 | 5 | 7 | 11 | 1 | 3 |
| April | 8 | 30 | 9 | 5 | 7 | 0 |
| May | 9 | 28 | 3 | 13 | 4 | 3 |
| June | 15 | 8 | 4 | 6 | 5 | 1 |
| July | | | | | | |
| Aug | | | | | | |
| Sept | | | | | | |
| Oct | | | | | | |
| Nov | | | | | | |
| Dec | | | | | | |
| Total | 44 | 100 | 28 | 49 | 41 | 8 |
| Average | 7 | 17 | 5 | 8 | 7 | 1 |

## Arrests for Detectives

| 2023 | Cody | Hanson | Ward | Cohl | Roky | Tess |
|---|---|---|---|---|---|---|
| Jan | 1 | 1 | 0 | 3 | 2 | 0 |
| Feb | 0 | 1 | 0 | 2 | 4 | 0 |
| March | 0 | 0 | 0 | 2 | 0 | 0 |
| April | 1 | 0 | 0 | 2 | 1 | 0 |
| May | 0 | 0 | 0 | 1 | 1 | 0 |
| June | 0 | 1 | 3 | 2 | 1 | 0 |
| July | | | | | | |
| Aug | | | | | | |
| Sept | | | | | | |
| Oct | | | | | | |
| Nov | | | | | | |
| Dec | | | | | | |
| Total | 2 | 3 | 3 | 12 | 9 | 0 |
| Average | 0 | 1 | 1 | 2 | 2 | 0 |

Green Lake County
Sheriff
571 County Road A · ] · Green Lake, WI 54941·
Ph. 920-294-4000 · Fax. 920-294-3850

# Sheriff's Office Judicial/Law Enforcement Committee
# Report for the Month of June 2023

| Deputy contacts for this month | 718 |
|---|---|

| Types of Contacts this month | Number of Contacts |
|---|---|
| 911 Follow up | 216 |
| Agency Assistance, Mutual Aid | 18 |
| Medical Emergency | 16 |
| Adult Transport | 14 |
| Controlled Substance Problem | 12 |
| Car/Deer Accident | 11 |
| Citizen Assist | 11 |
| K9 Assist | 9 |
| Information Report | 9 |
| Alarm | 8 |
| Fire | 8 |
| Lockout | 8 |
| Traffic Misc | 6 |
| Traffic Violation | 6 |
| Jail Incident | 5 |
| Computer Forensics | 5 |
| Records Check | 4 |
| Traffic Patrol Requested | 4 |
| Trespassing | 4 |
| Welfare Check | 4 |
| Dead Body | 3 |
| Drugged Driving | 3 |
| Gas Drive Off | 3 |
| Juvenile Problem | 3 |
| K9 Person Charged | 3 |
| Noise Complaint | 3 |
| Suspicious Person/Circumstance | 3 |
| Traffic Accident w/Damage | 3 |

Sheriff Mark A. Podoll

Green Lake County
Sheriff
571 County Road A · Green Lake, WI 54941
Ph. 920-294-4000 · Fax. 920-294-3850

| Types of Contacts this month continued | |
|---|---|
| Traffic Accident w/Injuries | 3 |
| Agency Assist Person Charged | 2 |
| Bail Jumping | 2 |
| Car/Deer No Officer Sent | 2 |
| Disorderly Conduct | 2 |
| Disturbance | 2 |
| Domestic Situation | 2 |
| Emergency Detention involuntary | 2 |
| OWI Alcohol | 2 |
| Scam | 2 |
| Sex Offender Registration | 2 |
| Theft | 2 |
| Alcohol Offense | 1 |
| Boat Complaint | 1 |
| Cancel Call | 1 |
| Drugs - Agency Assist | 1 |
| Family Fight | 1 |
| Found Property | 1 |
| Harassment | 1 |
| House Check | 1 |
| Litter Pollution Public Health | 1 |
| Non Sufficient Funds Check | 1 |
| Probation Parole Violation | 1 |
| Theft Automobile | 1 |
| Wanted Person | 1 |
| Animal Problem | 0 |
| ATV Complaint | 0 |
| Child Abuse or Neglect | 0 |
| Computer Crime | 0 |
| Computer Crime | 0 |
| Custodial Interference | 0 |
| Failure to Report to Jail | 0 |
| Fireworks | 0 |
| Fraud | 0 |
| Int Crimes Against Children | 0 |
| Miscellanous | 0 |
| Ordinance Viol | 0 |
| Property Damage | 0 |
| Time System Entry | 0 |
| Traffic Hazard | 0 |
| Vandalism | 0 |
| Weapon Offense | 0 |

Green Lake County
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571 County Road A · · Green Lake, WI 54941·
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# Sheriff's Office Judicial/Law Enforcement Committee
## Report for the Month of June 2023
## Correctional Facility

| | |
|---|---|
| Average Daily Population in the Jail for this month | 69 |

**Inmates in custody for (some inmates have more than one charge)**

| Charge | Number of Charges |
|---|---|
| Probation/Parole Violation | 15 |
| Assaults | 12 |
| Disorderly Conduct | 11 |
| Traffic Offense | 10 |
| DUI | 8 |
| Obstructing | 8 |
| Drug Related | 7 |
| Warrants | 7 |
| Resisting/Interfering w/Police | 6 |
| Sex Offense | 4 |
| Bail Jumping | 3 |
| Destruct/Damage/Vandalize Prop | 3 |
| Burglary | 1 |
| ES Sanction Hold | 1 |
| Trespass of Real Property | 1 |
| Theft | 1 |

# GREEN LAKE COUNTY JAIL MONTHLY STATISICS

| MONTH/ YEAR | ADP | HUBER | HUBER/EMP INCOME | FEMALE | LOCK DOWN | MEALS | EMP | GL INMATES TRANSFERREC | Other County Safekeepers | Billed for Safekeepers | Other County Safekeepers | Billed for Safekeepers |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Jan-23 | 72 | 0 | $2,551.00 | 9 | 64 | 5627 | 5 | 2 | | $ - | 0 | $ - |
| Feb-23 | 73 | 0 | $5,412.50 | 11 | 64 | 5021 | 7 | 2 | | $ - | 0 | $ - |
| Mar-23 | 74 | 0 | $2,772.50 | 12 | 65 | 5624 | 8 | 1 | | $ - | 0 | $ - |
| Apr-23 | 69 | 0 | $2,288.50 | 10 | 62 | 5217 | 6 | 1 | | $ - | 0 | $ - |
| May-23 | 68 | 0 | $2,858.50 | 11 | 60 | 5109 | 6 | 1 | | $ - | 0 | $ - |
| Jun-23 | 60 | 0 | $1,932.50 | 10 | 55 | 4470 | 4 | 2 | | $ - | 0 | $ - |
| Jul-23 | | | | | | | | | | $ - | 0 | $ - |
| Aug-23 | | | | | | | | | | $ - | 0 | $ - |
| Sep-23 | | | | | | | | | | $ - | 0 | $ - |
| Oct-23 | | | | | | | | | | $ - | 0 | $ - |
| Nov-23 | | | | | | | | | | $ - | 0 | $ - |
| Dec-23 | | | | | | | | | | $ - | 0 | $ - |
| Totals | | | | | | | | | | | | |
| Average | 69 | 0 | $2,969.25 | 10 | 62 | 5178 | 6 | 1 | 0 | $ - | 0 | $ - |

ADP- Average daily population
Huber- Sentenced inmate, work release + Sent/Huber from other county
Huber Income- Amount paid by Huber and CAM inmates for the month
Female- Average number of females held that month
Lockdown- Number of inmates held that month that are not working Huber's
Meals- Number of meals + bag lunches served that month
EMP- Number of inmates on electronic monitoring
GL Inmates Transferred- Inmate serving in other county + Sent/Huber serv. out of county
Safekeepers - Holding for another county
Safekeeper days - the number of cumulative days that month for all Safekeepers for that county

**GREEN LAKE COUNTY**

Revenue Summary Report

LAW ENFORCEMENT COMMITTEE



| Account No/Description | Budget Amount | Period Amount | Y-T-D Amount | Balance | Percent Received |
|---|---|---|---|---|---|
| 23 CALENDAR YEAR 2023 | | | | | |
| 100 General Fund | | | | | |
| 02 Clerk of Courts | | | | | |
| 23-100-02-43511-000-000 Court Support | 52,275.00 | .00 | 26,137.00 | 26,138.00 | 50.00 |
| 23-100-02-43512-000-000 Interpreter Reimbursement | 6,000.00 | .00 | 3,195.00 | 2,805.00 | 53.25 |
| 23-100-02-45110-000-000 County Forfeitures | 48,000.00 | 4,731.38 | 20,691.39 | 27,308.61 | 43.11 |
| 23-100-02-45120-000-000 County Share - State Fines | 16,000.00 | 1,390.31 | 11,327.71 | 4,672.29 | 70.80 |
| 23-100-02-45121-000-000 Co. Share Fines - Non-Traffic | 2,000.00 | 359.51 | 836.98 | 1,163.02 | 41.85 |
| 23-100-02-45122-000-000 Co. Share - Occup. Lic. Fees | 40.00 | 20.00 | 20.00 | 20.00 | 50.00 |
| 23-100-02-45123-000-000 Clerk of Courts Costs & Fees | 32,000.00 | 2,674.25 | 17,318.96 | 14,681.04 | 54.12 |
| 23-100-02-45124-000-000 Guardian ad Litem Payment | 24,000.00 | .00 | .00 | 24,000.00 | .00 |
| 23-100-02-45125-000-000 Witness Fees | 200.00 | .00 | 179.03 | 20.97 | 89.52 |
| 23-100-02-45126-000-000 GAL Reimbursements | 43,000.00 | 1,362.93 | 14,364.88 | 28,635.12 | 33.41 |
| 23-100-02-45126-126-000 Court Appointed Attorney Reimbursement | 20,000.00 | 1,377.54 | 20,738.64 | -738.64 | 103.69 |
| 23-100-02-45128-000-000 Ignition Interlock Surcharge | 2,700.00 | 168.36 | 1,379.02 | 1,320.98 | 51.07 |
| 23-100-02-45128-000-001 Muni Ignition Interlock Surcharge | 700.00 | .00 | 250.00 | 450.00 | 35.71 |
| 23-100-02-45129-000-000 Judgement Interest | 3,500.00 | 24.18 | 1,033.00 | 2,467.00 | 29.51 |
| 23-100-02-45140-000-000 Payment Plan Fee | 2,000.00 | 225.00 | 954.93 | 1,045.07 | 47.75 |
| 23-100-02-46109-000-000 Mediation Services - Reimbursement | 3,500.00 | .00 | .00 | 3,500.00 | .00 |
| 23-100-02-46142-000-000 Child Support Revenue | 240.00 | 50.00 | 130.00 | 110.00 | 54.17 |
| 23-100-02-46144-000-000 Jury Fees | 1,500.00 | 72.00 | 360.00 | 1,140.00 | 24.00 |
| 02 Clerk of Courts | 257,655.00 | 12,455.46 | 118,916.54 | 138,738.46 | 46.15 |

GREEN LAKE COUNTY

Revenue Summary Report

LAW ENFORCEMENT COMMITTEE



| Account No/Description | Budget Amount | Period Amount | Y-T-D Amount | Balance | Percent Received |
|---|---|---|---|---|---|
| 23 CALENDAR YEAR 2023 | | | | | |
| 100 General Fund | | | | | |
| 05 Probate | | | | | |
| 23-100-05-45126-000-000 Adult GAL Reimbursement | 16,000.00 | 26.92 | 3,589.60 | 12,410.40 | 22.44 |
| 23-100-05-46109-000-000 Mediation Services - County Clerk | .00 | 280.00 | 860.00 | -860.00 | .00 |
| 23-100-05-46143-000-000 Register in Probate Fees | 9,000.00 | 478.93 | 2,525.83 | 6,474.17 | 28.06 |
| 23-100-05-48150-000-000 Mediation Services - Clerk of Courts | .00 | 245.00 | 630.00 | -630.00 | .00 |
| 05 Probate | 25,000.00 | 1,030.85 | 7,605.43 | 17,394.57 | 30.42 |

**GREEN LAKE COUNTY**

Revenue Summary Report

LAW ENFORCEMENT COMMITTEE



| Account No/Description | Budget Amount | Period Amount | Y-T-D Amount | Balance | Percent Received |
|---|---|---|---|---|---|
| 23 CALENDAR YEAR 2023 | | | | | |
| 100 General Fund | | | | | |
| 09 Law Enforcement | | | | | |
| 23-100-09-43521-000-000 State Aid - Water Patrol | 15,000.00 | .00 | 10,294.36 | 4,705.64 | 68.63 |
| 23-100-09-43523-000-000 State Aid - Sheriff's Trng. | 6,900.00 | .00 | .00 | 6,900.00 | .00 |
| 23-100-09-43524-301-000 ICAC Grant | 200.00 | .00 | .00 | 200.00 | .00 |
| 23-100-09-43525-000-000 State Aid - BOTS | 15,000.00 | .00 | .00 | 15,000.00 | .00 |
| 23-100-09-43526-000-000 Drug Recognition | 100.00 | .00 | .00 | 100.00 | .00 |
| 23-100-09-45190-000-000 Parking Ticket Fees | 1,800.00 | 295.00 | 535.00 | 1,265.00 | 29.72 |
| 23-100-09-46209-000-000 Business and Home Alarm Fees | 1,350.00 | 400.00 | 500.00 | 850.00 | 37.04 |
| 23-100-09-46210-000-000 Sheriff's Fees | 11,000.00 | 738.17 | 5,907.24 | 5,092.76 | 53.70 |
| 23-100-09-46211-000-000 Law Enforcement Revenue | 3,000.00 | 742.18 | 1,368.48 | 1,631.52 | 45.62 |
| 23-100-09-46212-000-000 CEASE/Drug Eradication Revenue | 300.00 | .00 | .00 | 300.00 | .00 |
| 23-100-09-46213-000-000 Prisoner Board Revenue - ES Sanctions | 50,000.00 | 6,072.28 | 11,784.34 | 38,215.66 | 23.57 |
| 23-100-09-46213-288-000 Safekeepers | 30,000.00 | .00 | .00 | 30,000.00 | .00 |
| 23-100-09-46214-000-000 Reimbursement for Juvenile Board | 10,000.00 | .00 | 6,452.31 | 3,547.69 | 64.52 |
| 23-100-09-46217-000-000 Incentive Revenues Soc Sec Admn | 3,000.00 | 400.00 | 1,600.00 | 1,400.00 | 53.33 |
| 23-100-09-46218-000-000 Reimbursement for Jail Medical | 8,800.00 | 224.72 | 4,069.00 | 4,731.00 | 46.24 |
| 23-100-09-46219-000-000 Jail Phone | 50,000.00 | 3,398.40 | 16,335.85 | 33,664.15 | 32.67 |
| 23-100-09-46220-000-000 Defibulator | 300.00 | .00 | 400.00 | -100.00 | 133.33 |
| 23-100-09-46222-000-000 Programs to Fund OT | 546.00 | .00 | .00 | 546.00 | .00 |
| 23-100-09-46223-000-000 Jail Blood Draw | 2,300.00 | 320.93 | 1,020.61 | 1,279.39 | 44.37 |
| 23-100-09-46224-000-000 Inmate Commissary | 8,000.00 | 779.81 | 8,680.90 | -680.90 | 108.51 |
| 23-100-09-46225-000-000 Inmate Education | 850.00 | .00 | .00 | 850.00 | .00 |
| 23-100-09-46226-000-000 DOC Grant Program | 82,136.00 | 15,065.89 | 42,907.62 | 39,228.38 | 52.24 |
| 23-100-09-46230-000-000 Fingerprinting | .00 | 60.00 | 280.00 | -280.00 | .00 |
| 23-100-09-46232-000-000 Leads Online | 1,253.00 | .00 | 1,276.00 | -23.00 | 101.84 |
| 23-100-09-46234-000-000 CWDTF Reimbursement for OT/Supplies | 500.00 | .00 | .00 | 500.00 | .00 |

**GREEN LAKE COUNTY**

Revenue Summary Report

LAW ENFORCEMENT COMMITTEE



| Account No/Description | Budget Amount | Period Amount | Y-T-D Amount | Balance | Percent Received |
|---|---|---|---|---|---|
| 23 CALENDAR YEAR 2023 | | | | | |
| 100 General Fund | | | | | |
| 09 Law Enforcement | | | | | |
| 23-100-09-46235-000-000 Drug Test Fees | .00 | 205.05 | 680.30 | -680.30 | .00 |
| 23-100-09-46241-000-000 Electronic Monitoring Program | 28,000.00 | 1,932.50 | 17,815.50 | 10,184.50 | 63.63 |
| 23-100-09-46250-000-000 Crime Prevention Program | 40.00 | .00 | 500.00 | -460.00 | 1250.00 |
| 23-100-09-46251-000-001 GLSO Opiooids from CWDTF Opioid Grant | 400.00 | .00 | .00 | 400.00 | .00 |
| 23-100-09-46290-000-000 Storage & Towing | 450.00 | .00 | 696.08 | -246.08 | 154.68 |
| 23-100-09-47510-000-000 Hosting Meetings & Conventions | 499.00 | .00 | .00 | 499.00 | .00 |
| 23-100-09-48326-000-000 Sale of Equipment | 550.00 | .00 | .00 | 550.00 | .00 |
| 23-100-09-48326-000-002 CWDTF-Opioids | 30,000.00 | 3,325.08 | 3,325.08 | 26,674.92 | 11.08 |
| 23-100-09-48500-000-000 Canine | 4,000.00 | 30.00 | 1,170.00 | 2,830.00 | 29.25 |
| 23-100-09-49201-000-000 Jail Assessment | 21,000.00 | 1,822.66 | 9,596.40 | 11,403.60 | 45.70 |
| 23-100-09-49320-000-000 Applied Funds - Jail Assessment | 37,952.00 | .00 | .00 | 37,952.00 | .00 |
| 23-100-09-49320-001-000 Applied Funds - Crime Prevention | 960.00 | .00 | .00 | 960.00 | .00 |
| 23-100-09-49320-009-000 Applied Funds - Inmate Commissary | 8,000.00 | .00 | .00 | 8,000.00 | .00 |
| 23-100-09-49320-012-000 Applied Funds Inmate Programs | 2,000.00 | .00 | .00 | 2,000.00 | .00 |
| 23-100-09-49320-019-000 Applied Funds - Staff Development | .00 | .00 | 450.00 | -450.00 | .00 |
| 23-100-09-49320-027-000 Applied Funds - Canine | 5,000.00 | .00 | .00 | 5,000.00 | .00 |
| 09 Law Enforcement | 441,186.00 | 35,812.67 | 147,645.07 | 293,540.93 | 33.47 |

**GREEN LAKE COUNTY**

Revenue Summary Report

LAW ENFORCEMENT COMMITTEE



| Account No/Description | Budget Amount | Period Amount | Y-T-D Amount | Balance | Percent Received |
|---|---|---|---|---|---|
| 23 CALENDAR YEAR 2023 | | | | | |
| 100 General Fund | | | | | |
| 18 Emergency Government | | | | | |
| 23-100-18-43524-000-000 State Aid-Emerg. Gov't | 23,000.00 | .00 | 36,177.26 | -13,177.26 | 157.29 |
| 23-100-18-43527-000-000 State Aid-EPCRA | 8,786.00 | .00 | 8,809.69 | -23.69 | 100.27 |
| 23-100-18-43528-000-000 State Grant - Comp & HazMat Resp Equip | .00 | .00 | 7,467.80 | -7,467.80 | .00 |
| 18 Emergency Government | 31,786.00 | .00 | 52,454.75 | -20,668.75 | 165.02 |

GREEN LAKE COUNTY

Revenue Summary Report

LAW ENFORCEMENT COMMITTEE



| Account No/Description | Budget Amount | Period Amount | Y-T-D Amount | Balance | Percent Received |
|---|---|---|---|---|---|
| 23 CALENDAR YEAR 2023 | | | | | |
| 100 General Fund | | | | | |
| 19 Coroner | | | | | |
| 23-100-19-46132-000-000 Cremation Fee | .00 | .00 | 1,712.48 | -1,712.48 | .00 |
| 23-100-19-46134-000-000 Death Certificate Signing | .00 | .00 | 622.80 | -622.80 | .00 |
| 23-100-19-46136-000-000 Misc Charges | .00 | .00 | 100.00 | -100.00 | .00 |
| 19 Coroner | .00 | .00 | 2,435.28 | -2,435.28 | .00 |
| 100 General Fund | 755,627.00 | 49,298.98 | 329,057.07 | 426,569.93 | 43.55 |
| 23 CALENDAR YEAR 2023 | 755,627.00 | 49,298.98 | 329,057.07 | 426,569.93 | 43.55 |

# GREEN LAKE COUNTY

## Expenditure Summary Report

LAW ENFORCEMENT COMMITTEE



| Account No/Description | | Adjusted Budget | Y-T-D Encumb | Period Expended | Y-T-D Expended | Available Balance | Percent Used |
|---|---|---|---|---|---|---|---|
| **23 CALENDAR YEAR 2023** | | | | | | | |
| **100 General Fund** | | | | | | | |
| **02 Clerk of Courts** | | | | | | | |
| **51220 Clerk of Court's** | | | | | | | |
| 23-100-02-51220-110-000 | Salaries | 259,532.00 | .00 | .00 | 88,433.28 | 171,098.72 | 34.07 |
| 23-100-02-51220-151-000 | Social Security | 20,124.00 | .00 | .00 | 7,543.07 | 12,580.93 | 37.48 |
| 23-100-02-51220-153-000 | Ret. Employer Share | 15,916.00 | .00 | .00 | 6,683.51 | 9,232.49 | 41.99 |
| 23-100-02-51220-154-000 | Health Insurance | 46,481.00 | .00 | .00 | 26,774.00 | 19,707.00 | 57.60 |
| 23-100-02-51220-155-000 | Life Insurance | 621.00 | .00 | .00 | 306.15 | 314.85 | 49.30 |
| 23-100-02-51220-194-000 | Bailiffs | 2,000.00 | .00 | 300.00 | 1,244.25 | 755.75 | 62.21 |
| 23-100-02-51220-196-000 | Jury Expense | 10,000.00 | .00 | 1,088.62 | 4,927.27 | 5,072.73 | 49.27 |
| 23-100-02-51220-197-000 | Witness Fees | 500.00 | .00 | 19.64 | 64.64 | 435.36 | 12.93 |
| 23-100-02-51220-198-000 | Interpreter | 4,000.00 | .00 | 710.04 | 5,369.86 | -1,369.86 | 134.25 |
| 23-100-02-51220-204-000 | Court Appointed Attorney | 38,000.00 | .00 | 6,239.75 | 27,210.65 | 10,789.35 | 71.61 |
| 23-100-02-51220-207-000 | Transcripts | 700.00 | .00 | .00 | 537.00 | 163.00 | 76.71 |
| 23-100-02-51220-208-000 | Court Commissioner Expense | 42,000.00 | .00 | 3,500.00 | 17,500.00 | 24,500.00 | 41.67 |
| 23-100-02-51220-212-000 | Guardian ad Litem Expenses | 42,000.00 | .00 | 140.00 | 5,067.88 | 36,932.12 | 12.07 |
| 23-100-02-51220-215-000 | Mediation Services | .00 | .00 | 333.33 | 1,666.65 | -1,666.65 | .00 |
| 23-100-02-51220-242-000 | Print Management | 150.00 | .00 | 9.15 | 83.23 | 66.77 | 55.49 |
| 23-100-02-51220-250-000 | Medical | 5,500.00 | .00 | -50.00 | 1,237.50 | 4,262.50 | 22.50 |
| 23-100-02-51220-310-000 | Office Supplies | 1,500.00 | .00 | 192.16 | 1,873.97 | -373.97 | 124.93 |
| 23-100-02-51220-324-000 | Member Dues | 125.00 | .00 | .00 | 125.00 | .00 | 100.00 |
| 23-100-02-51220-325-000 | Registrations & Conferences | 990.00 | .00 | .00 | 315.00 | 675.00 | 31.82 |
| 23-100-02-51220-327-000 | Law Books | 1,500.00 | .00 | .00 | 423.86 | 1,076.14 | 28.26 |
| 23-100-02-51220-330-000 | Travel | 50.00 | .00 | 112.66 | 112.66 | -62.66 | ** |
| **51220 Clerk of Court's** | | **491,689.00** | **.00** | **12,595.35** | **197,499.43** | **294,189.57** | **40.17** |
| **02 Clerk of Courts** | | **491,689.00** | **.00** | **12,595.35** | **197,499.43** | **294,189.57** | **40.17** |

**GREEN LAKE COUNTY**

Expenditure Summary Report

LAW ENFORCEMENT COMMITTEE



| Account No/Description | | Adjusted Budget | Y-T-D Encumb | Period Expended | Y-T-D Expended | Available Balance | Percent Used |
|---|---|---|---|---|---|---|---|
| **23 CALENDAR YEAR 2023** | | | | | | | |
| **100 General Fund** | | | | | | | |
| **05 Probate** | | | | | | | |
| **51230 Circuit Court - Probate** | | | | | | | |
| 23-100-05-51230-110-000 | Salaries | 62,733.00 | .00 | .00 | 21,628.80 | 41,104.20 | 34.48 |
| 23-100-05-51230-151-000 | Social Security | 4,689.00 | .00 | .00 | 1,676.90 | 3,012.10 | 35.76 |
| 23-100-05-51230-153-000 | Ret. Employer Share | 4,168.00 | .00 | .00 | 1,626.42 | 2,541.58 | 39.02 |
| 23-100-05-51230-154-000 | Health Insurance | 20,990.00 | .00 | .00 | 11,137.00 | 9,853.00 | 53.06 |
| 23-100-05-51230-155-000 | Life Insurance | 42.00 | .00 | .00 | 30.00 | 12.00 | 71.43 |
| 23-100-05-51230-206-000 | Maintenance Contracts | 2,000.00 | .00 | 61.50 | 232.20 | 1,767.80 | 11.61 |
| 23-100-05-51230-212-000 | Attorney Fees & GAL | 20,000.00 | .00 | 2,404.99 | 16,771.26 | 3,228.74 | 83.86 |
| 23-100-05-51230-242-000 | Print Management | 85.00 | .00 | 2.29 | 28.36 | 56.64 | 33.36 |
| 23-100-05-51230-310-000 | Supplies | 1,000.00 | .00 | .00 | 408.29 | 591.71 | 40.83 |
| 23-100-05-51230-325-000 | Registrations & Conventions | 1,915.00 | .00 | 125.00 | 810.97 | 1,104.03 | 42.35 |
| **51230 Circuit Court - Probate** | | **117,622.00** | **.00** | **2,593.78** | **54,350.20** | **63,271.80** | **46.21** |
| **05 Probate** | | **117,622.00** | **.00** | **2,593.78** | **54,350.20** | **63,271.80** | **46.21** |

**GREEN LAKE COUNTY**

Expenditure Summary Report

LAW ENFORCEMENT COMMITTEE



| Account No/Description | | Adjusted Budget | Y-T-D Encumb | Period Expended | Y-T-D Expended | Available Balance | Percent Used |
|---|---|---|---|---|---|---|---|
| **23 CALENDAR YEAR 2023** | | | | | | | |
| **100 General Fund** | | | | | | | |
| **09 Law Enforcement** | | | | | | | |
| **52100 Sheriff** | | | | | | | |
| 23-100-09-52100-110-000 | Salaries | 1,530,963.00 | .00 | -1,115.31 | 542,603.52 | 988,359.48 | 35.44 |
| 23-100-09-52100-123-000 | Shift Differential | 7,800.00 | .00 | .00 | 2,781.64 | 5,018.36 | 35.66 |
| 23-100-09-52100-124-000 | Holiday Worked Pay | 17,000.00 | .00 | .00 | 6,359.53 | 10,640.47 | 37.41 |
| 23-100-09-52100-125-000 | Overtime | 185,000.00 | .00 | .00 | 120,345.90 | 64,654.10 | 65.05 |
| 23-100-09-52100-151-000 | Social Security | 133,210.00 | .00 | .00 | 54,829.63 | 78,380.37 | 41.16 |
| 23-100-09-52100-153-000 | Ret. Employer Share | 207,829.00 | .00 | .00 | 80,282.58 | 127,546.42 | 38.63 |
| 23-100-09-52100-154-000 | Health Insurance | 208,084.00 | .00 | .00 | 137,499.91 | 70,584.09 | 66.08 |
| 23-100-09-52100-155-000 | Life Insurance | 2,573.00 | .00 | .00 | 936.66 | 1,636.34 | 36.40 |
| 23-100-09-52100-225-000 | Telephone | 12,490.00 | .00 | 1,119.40 | 6,811.70 | 5,678.30 | 54.54 |
| 23-100-09-52100-242-000 | Print Management | 3,908.00 | .00 | 156.42 | 943.93 | 2,964.07 | 24.15 |
| 23-100-09-52100-301-000 | ICAC Expenses | 190.00 | .00 | .00 | .00 | 190.00 | .00 |
| 23-100-09-52100-306-000 | Firearms/CTU | 9,862.00 | .00 | 1,296.29 | 3,666.96 | 6,195.04 | 37.18 |
| 23-100-09-52100-307-000 | Staff Development-Education | 22,000.00 | .00 | 100.00 | 14,323.00 | 7,677.00 | 65.10 |
| 23-100-09-52100-310-000 | Office Supplies | 6,500.00 | .00 | .00 | 2,668.63 | 3,831.37 | 41.06 |
| 23-100-09-52100-324-000 | Member Dues | 1,809.00 | .00 | .00 | 580.00 | 1,229.00 | 32.06 |
| 23-100-09-52100-325-000 | Hosting Meetings & Conventions | 499.00 | .00 | .00 | 587.23 | -88.23 | 117.68 |
| 23-100-09-52100-330-000 | Travel | 6,553.00 | .00 | .00 | 1,886.90 | 4,666.10 | 28.79 |
| 23-100-09-52100-346-000 | Clothing & Uniforms | 9,000.00 | .00 | 811.61 | 2,507.91 | 6,492.09 | 27.87 |
| 23-100-09-52100-351-000 | Fuel | 92,000.00 | .00 | 7,245.14 | 29,522.25 | 62,477.75 | 32.09 |
| 23-100-09-52100-352-000 | Vehicle Maintenance | 20,000.00 | .00 | 3,226.40 | 14,703.32 | 5,296.68 | 73.52 |
| 23-100-09-52100-358-000 | Refund of Sheriff Fees | 190.00 | .00 | .00 | 75.00 | 115.00 | 39.47 |
| 23-100-09-52100-369-000 | Miscellaneous Expenses | 380.00 | .00 | .00 | 186.25 | 193.75 | 49.01 |
| 23-100-09-52100-370-000 | Investigative Items | 2,525.00 | .00 | .00 | 150.00 | 2,375.00 | 5.94 |
| 23-100-09-52100-404-000 | Storage and Towing | 855.00 | .00 | .00 | 150.90 | 704.10 | 17.65 |
| 23-100-09-52100-810-000 | Capital Equipment | 500.00 | .00 | .00 | .00 | 500.00 | .00 |
| **52100 Sheriff** | | **2,481,720.00** | **.00** | **12,839.95** | **1,024,403.35** | **1,457,316.65** | **41.28** |

**GREEN LAKE COUNTY**

Expenditure Summary Report

LAW ENFORCEMENT COMMITTEE



| Account No/Description | | Adjusted Budget | Y-T-D Encumb | Period Expended | Y-T-D Expended | Available Balance | Percent Used |
|---|---|---|---|---|---|---|---|
| **23 CALENDAR YEAR 2023** | | | | | | | |
| **100 General Fund** | | | | | | | |
| **09 Law Enforcement** | | | | | | | |
| **52110 Police Radio** | | | | | | | |
| 23-100-09-52110-110-000 | Salaries | 646,959.00 | .00 | .00 | 179,543.09 | 467,415.91 | 27.75 |
| 23-100-09-52110-123-000 | Shift Differential | 1,900.00 | .00 | .00 | 794.15 | 1,105.85 | 41.80 |
| 23-100-09-52110-125-000 | Overtime / Holiday Worked Pay | 50,000.00 | .00 | .00 | 53,781.94 | -3,781.94 | 107.56 |
| 23-100-09-52110-151-000 | Social Security | 53,505.00 | .00 | .00 | 19,058.47 | 34,446.53 | 35.62 |
| 23-100-09-52110-153-000 | Ret. Employer Share | 47,561.00 | .00 | .00 | 16,629.62 | 30,931.38 | 34.96 |
| 23-100-09-52110-154-000 | Health Insurance | 91,818.00 | .00 | .00 | 48,707.80 | 43,110.20 | 53.05 |
| 23-100-09-52110-155-000 | Life Insurance | 512.00 | .00 | .00 | 354.40 | 157.60 | 69.22 |
| 23-100-09-52110-206-000 | Maintenance Contracts | 26,206.00 | .00 | .00 | 17,592.00 | 8,614.00 | 67.13 |
| 23-100-09-52110-305-000 | Emergency Dispatch Services | 1,640.00 | .00 | .00 | .00 | 1,640.00 | .00 |
| **52110 Police Radio** | | **920,101.00** | **.00** | **.00** | **336,461.47** | **583,639.53** | **36.57** |

**GREEN LAKE COUNTY**

Expenditure Summary Report

LAW ENFORCEMENT COMMITTEE



| Account No/Description | | Adjusted Budget | Y-T-D Encumb | Period Expended | Y-T-D Expended | Available Balance | Percent Used |
|---|---|---|---|---|---|---|---|
| **23 CALENDAR YEAR 2023** | | | | | | | |
| **100 General Fund** | | | | | | | |
| **09 Law Enforcement** | | | | | | | |
| **52120 Water Safety Patrol** | | | | | | | |
| 23-100-09-52120-350-000 | Repair & Maintenance | 4,647.00 | .00 | 432.89 | 2,578.35 | 2,068.65 | 55.48 |
| 23-100-09-52120-351-000 | Fuel | 1,380.00 | .00 | .00 | .00 | 1,380.00 | .00 |
| 23-100-09-52120-810-000 | Capital Equipment | 143.00 | .00 | .00 | .00 | 143.00 | .00 |
| 23-100-09-52120-810-002 | Buoy Repair | 800.00 | .00 | .00 | .00 | 800.00 | .00 |
| **52120 Water Safety Patrol** | | **6,970.00** | **.00** | **432.89** | **2,578.35** | **4,391.65** | **36.99** |

**GREEN LAKE COUNTY**

Expenditure Summary Report

LAW ENFORCEMENT COMMITTEE



| Account No/Description | Adjusted Budget | Y-T-D Encumb | Period Expended | Y-T-D Expended | Available Balance | Percent Used |
|---|---|---|---|---|---|---|
| **23 CALENDAR YEAR 2023** | | | | | | |
| **100 General Fund** | | | | | | |
| **09 Law Enforcement** | | | | | | |
| **52126 Anti Drug Task Force Other** | | | | | | |
| 23-100-09-52126-369-000 Local | 1,259.00 | .00 | .00 | .00 | 1,259.00 | .00 |
| **52126 Anti Drug Task Force Other** | **1,259.00** | **.00** | **.00** | **.00** | **1,259.00** | **.00** |

GREEN LAKE COUNTY

Expenditure Summary Report

LAW ENFORCEMENT COMMITTEE



| Account No/Description | | Adjusted Budget | Y-T-D Encumb | Period Expended | Y-T-D Expended | Available Balance | Percent Used |
|---|---|---|---|---|---|---|---|
| **23 CALENDAR YEAR 2023** | | | | | | | |
| **100 General Fund** | | | | | | | |
| **09 Law Enforcement** | | | | | | | |
| **52128** | | | | | | | |
| 23-100-09-52128-209-000 | CWDTF-Opioids | 30,000.00 | .00 | .00 | .00 | 30,000.00 | .00 |
| 52128 | | 30,000.00 | .00 | .00 | .00 | 30,000.00 | .00 |

**GREEN LAKE COUNTY**

Expenditure Summary Report

LAW ENFORCEMENT COMMITTEE



| Account No/Description | | Adjusted Budget | Y-T-D Encumb | Period Expended | Y-T-D Expended | Available Balance | Percent Used |
|---|---|---|---|---|---|---|---|
| **23 CALENDAR YEAR 2023** | | | | | | | |
| **100 General Fund** | | | | | | | |
| **09 Law Enforcement** | | | | | | | |
| **52150 Sheriff Outlay** | | | | | | | |
| 23-100-09-52150-810-002 | Snowmobile-ATV | 400.00 | .00 | .00 | .00 | 400.00 | .00 |
| 23-100-09-52150-810-003 | Squad-Equipment | 15,500.00 | .00 | 300.00 | 3,072.42 | 12,427.58 | 19.82 |
| 23-100-09-52150-810-005 | Firearms/CTU/SWAT | 2,000.00 | .00 | .00 | .00 | 2,000.00 | .00 |
| **52150 Sheriff Outlay** | | **17,900.00** | **.00** | **300.00** | **3,072.42** | **14,827.58** | **17.16** |

**GREEN LAKE COUNTY**

Expenditure Summary Report

LAW ENFORCEMENT COMMITTEE



| Account No/Description | | Adjusted Budget | Y-T-D Encumb | Period Expended | Y-T-D Expended | Available Balance | Percent Used |
|---|---|---|---|---|---|---|---|
| **23 CALENDAR YEAR 2023** | | | | | | | |
| **100 General Fund** | | | | | | | |
| **09 Law Enforcement** | | | | | | | |
| **52700 Jail** | | | | | | | |
| 23-100-09-52700-110-000 | Salaries | 1,072,961.00 | .00 | .00 | 275,280.84 | 797,680.16 | 25.66 |
| 23-100-09-52700-123-000 | Shift Differential/FTO | 3,900.00 | .00 | .00 | 962.35 | 2,937.65 | 24.68 |
| 23-100-09-52700-125-000 | Overtime / Holiday Worked Pay | 40,000.00 | .00 | .00 | 54,166.02 | -14,166.02 | 135.42 |
| 23-100-09-52700-151-000 | Social Security | 85,484.00 | .00 | .00 | 26,406.00 | 59,078.00 | 30.89 |
| 23-100-09-52700-153-000 | Ret. Employer Share | 73,290.00 | .00 | .00 | 22,735.44 | 50,554.56 | 31.02 |
| 23-100-09-52700-154-000 | Health Insurance | 240,691.00 | .00 | .00 | 91,312.87 | 149,378.13 | 37.94 |
| 23-100-09-52700-155-000 | Life Insurance | 1,322.00 | .00 | .00 | 409.21 | 912.79 | 30.95 |
| 23-100-09-52700-240-000 | Repair & Maintenance Services | 5,543.00 | .00 | .00 | .00 | 5,543.00 | .00 |
| 23-100-09-52700-242-000 | Print Management | 2,300.00 | .00 | 139.09 | 770.51 | 1,529.49 | 33.50 |
| 23-100-09-52700-248-000 | Juvenile Prisoner Board | 5,000.00 | .00 | .00 | 900.00 | 4,100.00 | 18.00 |
| 23-100-09-52700-274-000 | Recidivism Reduction Expenses | 48.00 | .00 | .00 | .00 | 48.00 | .00 |
| 23-100-09-52700-288-000 | Adult Prisoner Board | 3,600.00 | .00 | 1,650.00 | 1,650.00 | 1,950.00 | 45.83 |
| 23-100-09-52700-300-000 | Prisoner Medical | 275,146.00 | .00 | 20,704.10 | 152,626.46 | 122,519.54 | 55.47 |
| 23-100-09-52700-304-000 | Blood Draw | 3,705.00 | .00 | 252.50 | 1,777.60 | 1,927.40 | 47.98 |
| 23-100-09-52700-305-000 | Drug Test | 720.00 | .00 | .00 | 1,039.60 | -319.60 | 144.39 |
| 23-100-09-52700-314-000 | Small Items of Equipment | 926.00 | .00 | .00 | .00 | 926.00 | .00 |
| 23-100-09-52700-335-000 | Meals | 183,000.00 | .00 | 22,161.04 | 112,765.89 | 70,234.11 | 61.62 |
| 23-100-09-52700-344-000 | Janitorial Supplies | 20,000.00 | .00 | 746.32 | 10,466.47 | 9,533.53 | 52.33 |
| 23-100-09-52700-357-000 | Commissary Expenses | 8,000.00 | .00 | .00 | 2,288.71 | 5,711.29 | 28.61 |
| 23-100-09-52700-402-000 | OSHA/Jail | 2,000.00 | .00 | 1,019.70 | 1,019.70 | 980.30 | 50.99 |
| 23-100-09-52700-542-000 | Inmate Programs | 2,000.00 | .00 | .00 | 59.76 | 1,940.24 | 2.99 |
| 23-100-09-52700-810-000 | Capital Equipment | 4,750.00 | .00 | .00 | .00 | 4,750.00 | .00 |
| 23-100-09-52700-810-001 | Jail Assessment | 21,000.00 | .00 | .00 | 9,244.00 | 11,756.00 | 44.02 |
| **52700 Jail** | | **2,055,386.00** | **.00** | **46,672.75** | **765,881.43** | **1,289,504.57** | **37.26** |

**GREEN LAKE COUNTY**

Expenditure Summary Report

LAW ENFORCEMENT COMMITTEE



| Account No/Description | | Adjusted Budget | Y-T-D Encumb | Period Expended | Y-T-D Expended | Available Balance | Percent Used |
|---|---|---|---|---|---|---|---|
| **23 CALENDAR YEAR 2023** | | | | | | | |
| **100 General Fund** | | | | | | | |
| **09 Law Enforcement** | | | | | | | |
| **52715 Jail Recidivism** | | | | | | | |
| 23-100-09-52715-215-000 | MPTC Contractural Services | 12,412.00 | .00 | 2,882.25 | 6,039.00 | 6,373.00 | 48.65 |
| 23-100-09-52715-232-000 | MH/AODA/COGNITIVE INTERVENTION | 68,067.00 | .00 | 6,091.82 | 42,642.74 | 25,424.26 | 62.65 |
| 23-100-09-52715-310-000 | Educational Materials/GED Testing | 1,257.00 | .00 | .00 | 317.70 | 939.30 | 25.27 |
| 23-100-09-52715-369-000 | MH/AODA/COGNITIVE INTERVENTION SUPPLIES | 400.00 | .00 | .00 | .00 | 400.00 | .00 |
| **52715 Jail Recidivism** | | **82,136.00** | **.00** | **8,974.07** | **48,999.44** | **33,136.56** | **59.66** |

**GREEN LAKE COUNTY**

Expenditure Summary Report

LAW ENFORCEMENT COMMITTEE



| Account No/Description | | Adjusted Budget | Y-T-D Encumb | Period Expended | Y-T-D Expended | Available Balance | Percent Used |
|---|---|---|---|---|---|---|---|
| **23 CALENDAR YEAR 2023** | | | | | | | |
| **100 General Fund** | | | | | | | |
| **09 Law Enforcement** | | | | | | | |
| **52720 Crime Prevention Program** | | | | | | | |
| 23-100-09-52720-310-000 | Office Supplies | 1,000.00 | .00 | .00 | .00 | 1,000.00 | .00 |
| 23-100-09-52720-369-000 | Canine | 9,000.00 | .00 | 52.26 | 4,955.88 | 4,044.12 | 55.07 |
| **52720 Crime Prevention Program** | | **10,000.00** | **.00** | **52.26** | **4,955.88** | **5,044.12** | **49.56** |
| **09 Law Enforcement** | | **5,605,472.00** | **.00** | **69,271.92** | **2,186,352.34** | **3,419,119.66** | **39.00** |

**GREEN LAKE COUNTY**

Expenditure Summary Report

LAW ENFORCEMENT COMMITTEE



| Account No/Description | | Adjusted Budget | Y-T-D Encumb | Period Expended | Y-T-D Expended | Available Balance | Percent Used |
|---|---|---|---|---|---|---|---|
| **23 CALENDAR YEAR 2023** | | | | | | | |
| **100 General Fund** | | | | | | | |
| **18 Emergency Government** | | | | | | | |
| **52810 Emergency Government** | | | | | | | |
| 23-100-18-52810-110-000 | Salaries | 37,147.00 | .00 | .00 | 13,236.30 | 23,910.70 | 35.63 |
| 23-100-18-52810-151-000 | Social Security | 2,842.00 | .00 | .00 | 1,234.49 | 1,607.51 | 43.44 |
| 23-100-18-52810-153-000 | Ret. Employer Share | 2,527.00 | .00 | .00 | 995.34 | 1,531.66 | 39.39 |
| 23-100-18-52810-154-000 | Health Insurance | 1,245.00 | .00 | .00 | 1,500.00 | -255.00 | 120.48 |
| 23-100-18-52810-155-000 | Life Insurance | 225.00 | .00 | .00 | 90.50 | 134.50 | 40.22 |
| 23-100-18-52810-206-000 | Radio Maintenance Contract | 1,580.00 | .00 | .00 | .00 | 1,580.00 | .00 |
| 23-100-18-52810-225-000 | Telephone | 492.00 | .00 | .00 | .00 | 492.00 | .00 |
| 23-100-18-52810-310-000 | Office Supplies | 300.00 | .00 | .00 | .00 | 300.00 | .00 |
| 23-100-18-52810-311-000 | Postage | 15.00 | .00 | .00 | .00 | 15.00 | .00 |
| 23-100-18-52810-321-000 | Seminars | 739.00 | .00 | .00 | 450.00 | 289.00 | 60.89 |
| 23-100-18-52810-324-000 | Member Dues | 20.00 | .00 | .00 | .00 | 20.00 | .00 |
| 23-100-18-52810-330-000 | Travel | 1,000.00 | .00 | .00 | 227.94 | 772.06 | 22.79 |
| 23-100-18-52810-810-000 | Capital Equipment | 742.00 | .00 | .00 | .00 | 742.00 | .00 |
| 23-100-18-52810-810-001 | Equipment reimb to City of Berlin | 7,581.00 | .00 | .00 | .00 | 7,581.00 | .00 |
| **52810 Emergency Government** | | **56,455.00** | **.00** | **.00** | **17,734.57** | **38,720.43** | **31.41** |

**GREEN LAKE COUNTY**

Expenditure Summary Report

LAW ENFORCEMENT COMMITTEE



| Account No/Description | | Adjusted Budget | Y-T-D Encumb | Period Expended | Y-T-D Expended | Available Balance | Percent Used |
|---|---|---|---|---|---|---|---|
| **23 CALENDAR YEAR 2023** | | | | | | | |
| **100 General Fund** | | | | | | | |
| **18 Emergency Government** | | | | | | | |
| **52811 SARA** | | | | | | | |
| 23-100-18-52811-110-000 | Salaries | 7,322.00 | .00 | .00 | 2,815.90 | 4,506.10 | 38.46 |
| 23-100-18-52811-151-000 | Social Security | 561.00 | .00 | .00 | 215.40 | 345.60 | 38.40 |
| 23-100-18-52811-153-000 | Ret. Employer Share | 498.00 | .00 | .00 | 191.50 | 306.50 | 38.45 |
| 23-100-18-52811-154-000 | Health Insurance | 255.00 | .00 | .00 | .00 | 255.00 | .00 |
| 23-100-18-52811-155-000 | Life Insurance | 34.00 | .00 | .00 | 17.30 | 16.70 | 50.88 |
| 23-100-18-52811-310-000 | Office Supplies | 116.00 | .00 | .00 | .00 | 116.00 | .00 |
| **52811 SARA** | | **8,786.00** | **.00** | **.00** | **3,240.10** | **5,545.90** | **36.88** |

**GREEN LAKE COUNTY**

Expenditure Summary Report

LAW ENFORCEMENT COMMITTEE



| Account No/Description | Adjusted Budget | Y-T-D Encumb | Period Expended | Y-T-D Expended | Available Balance | Percent Used |
|---|---|---|---|---|---|---|
| **23 CALENDAR YEAR 2023** | | | | | | |
| **100 General Fund** | | | | | | |
| **18 Emergency Government** | | | | | | |
| **52812 Terrorism Consequence Management** | | | | | | |
| 23-100-18-52812-206-000 Contract - Hazmat Team | 3,600.00 | .00 | .00 | 3,600.00 | .00 | 100.00 |
| **52812 Terrorism Consequence Management** | **3,600.00** | **.00** | **.00** | **3,600.00** | **.00** | **100.00** |
| **18 Emergency Government** | **68,841.00** | **.00** | **.00** | **24,574.67** | **44,266.33** | **35.70** |

# GREEN LAKE COUNTY

## Expenditure Summary Report

LAW ENFORCEMENT COMMITTEE



| Account No/Description | | Adjusted Budget | Y-T-D Encumb | Period Expended | Y-T-D Expended | Available Balance | Percent Used |
|---|---|---|---|---|---|---|---|
| **23 CALENDAR YEAR 2023** | | | | | | | |
| **100 General Fund** | | | | | | | |
| **19 Coroner** | | | | | | | |
| **51250 Coroner** | | | | | | | |
| 23-100-19-51250-110-000 | Salaries | .00 | .00 | .00 | 1,346.16 | -1,346.16 | .00 |
| 23-100-19-51250-151-000 | Social Security | .00 | .00 | .00 | 116.17 | -116.17 | .00 |
| 23-100-19-51250-153-000 | Ret. Employer Share | .00 | .00 | .00 | 91.54 | -91.54 | .00 |
| 23-100-19-51250-154-000 | Health Insurance | .00 | .00 | .00 | 2,407.09 | -2,407.09 | .00 |
| 23-100-19-51250-155-000 | Life Insurance | .00 | .00 | .00 | 39.90 | -39.90 | .00 |
| 23-100-19-51250-209-000 | Contracted Services | 50,000.00 | .00 | .00 | 17,436.75 | 32,563.25 | 34.87 |
| 23-100-19-51250-225-000 | Telephone | 1,200.00 | .00 | 74.93 | 74.93 | 1,125.07 | 6.24 |
| 23-100-19-51250-242-000 | Print Management | 20.00 | .00 | 2.07 | 11.50 | 8.50 | 57.50 |
| 23-100-19-51250-310-000 | Office Supplies | 250.00 | .00 | .00 | 73.67 | 176.33 | 29.47 |
| 23-100-19-51250-314-000 | Small Items of Equipment | 100.00 | .00 | .00 | .00 | 100.00 | .00 |
| 23-100-19-51250-330-000 | Travel | 1,000.00 | .00 | .00 | 1,218.96 | -218.96 | 121.90 |
| 23-100-19-51250-347-000 | Medical Supplies | 900.00 | .00 | .00 | 175.00 | 725.00 | 19.44 |
| **51250 Coroner** | | **53,470.00** | **.00** | **77.00** | **22,991.67** | **30,478.33** | **43.00** |
| **19 Coroner** | | **53,470.00** | **.00** | **77.00** | **22,991.67** | **30,478.33** | **43.00** |
| **100 General Fund** | | **6,337,094.00** | **.00** | **84,538.05** | **2,485,768.31** | **3,851,325.69** | **39.23** |
| **23 CALENDAR YEAR 2023** | | **6,337,094.00** | **.00** | **84,538.05** | **2,485,768.31** | **3,851,325.69** | **39.23** |