



# **GREEN LAKE COUNTY**

571 County Road A, Green Lake, WI 54941

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**Original Post Date: 08/02/2023**

**Amended Post Date 08/07/2023**

**Amended Post Date 08/08/2023**

**The following documents are included in the packet for the Highway Committee on 08/09/2023:**

- 1) **\*\*Amended Agenda**
- 2) Minutes of 06/14/23
- 3) Credit Card Request
- 4) **Service Agreement, Town of Mackford**
- 5) **\*\*New Position Analysis – Highway Laborer**
- 6) State Car Killed Deer Program
- 7) **Driveway Variance, CTH S, Town of Mackford**
- 8) **Financials**
- 9) Commissioner's Report



# GREEN LAKE COUNTY HIGHWAY DEPARTMENT

Office: 920-294-4060  
FAX: 920-294-4066

## Highway Committee Meeting Notice

Date August 9, 2023, Time: 3:00 pm

Location: Green Lake County Government Center, County Board Room 571 County Rd A, Green Lake WI

### **\*\*AMENDED AGENDA**

#### Committee Members

Bill Boutwell  
Chuck Buss  
Dennis Mulder  
Robert Schweder  
Charlie Wielgosh

Becky Pence,  
Secretary

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Approval of Minutes 06/14/23
5. Public Comment (3minute limit)
6. Credit Card Request, Alex Seidling
7. Ad hoc Highway Committee Update Regarding New Highway Facility
8. Town of Mackford Winter Maintenance Update
9. **\*\*New Position Analysis – Highway Laborer**
10. Discussion on Deer Removal / Contract
11. **\*Driveway Variance, CTH S, Town of Mackford, Randall Hupf**
12. Railroad Consortium
13. Financials
14. 2024 Budget
15. Commissioner's Report
16. Future Meeting Date
  - Regular Meeting 09/13/2023
17. Future Agenda items for action & discussion
18. Adjourn

This meeting will be conducted through in person attendance or audio/visual communication. Remote access can be obtained through the following link:

## Microsoft Teams meeting

Join on your computer, mobile app or room device

[Click here to join the meeting](#)

Meeting ID: 223 152 487 615

Passcode: R7Ra3r

[Download Teams](#) | [Join on the web](#)

**Or call in (audio only)**

[+1 920-250-7494,,58264023#](#) United States, Green Bay

Phone Conference ID: 582 640 23#

[Find a local number](#) | [Reset PIN](#)

Kindly arrange to be present, if unable to do so, please notify our office 920-294-4060. Sincerely, Becky Pence

**HIGHWAY COMMITTEE MEETING**  
**June 14, 2023**

The meeting of the Highway Committee was called to order by Chair Dennis Mulder at 3:00 PM on Wednesday, June 14, 2023, in the County Board Room, Green Lake County Government Center, Green Lake, WI. The meeting was held both in person and via Microsoft Teams. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: Dennis Mulder  
Chuck Buss  
Bill Boutwell  
Bob Schweder  
Charlie Wielgosh

Absent:

Other County Employees Present: Derek Mashuda Highway Commissioner; Becky Pence Administrative Assistant; Cate Wylie County Administrator; Ken Stephani Finance Director; Corporation Counsel Jeff Mann

**APPROVAL OF MINUTES 05-10-2023**

*Motion/second (Botwell/Buss)* to approve the minutes of 05/10/2023. Motion carried with no negative vote.

**PUBLIC COMMENT** – None

**Intergovernmental Agreement Between Green Lake County and Village of Marquette for the Reconstruction of CTH H**

Commissioner Mashuda explained the agreement and the reconstruction that will be done on CTH H in 2025. All committee members agreed on the reconstruction of CTH H that will be funded by the county and the village.

**Ad Hoc Highway Committee Update Regarding New Highway Facility**

Administrator Wylie gave an update on the current process.

**Financials**

A recap of the 2022 income statement, balance sheet, and current rates approved by the DOT were discussed.

**COMMISSIONER'S REPORT**

Highway Commissioner Derek Mashuda provided an update on current and upcoming projects within the department.

**COMMITTEE DISCUSSION**

**Future meeting date: Regular meeting – July 12, 2023 at 3:00 PM**

**Future agenda items:**

**ADJOURNMENT**

Chair Mulder adjourned the meeting at 3:30 PM.

Submitted by,

Becky Pence  
Highway Committee Secretary

## Request for Credit Card Approval

Department: Highway

Committee: Highway

Name of Card Holder	Title of Postion	Credit Card Limit
Alexander Seidling	Shop Superintendent	10,000

**Justification for Credit Card(s):**

Emergency breakdowns, ordering parts and materials not supplied by the typical vendors.

Department Head Approval: *David Maduda*

Date Approved by Committee of Jurisdiction: \_\_\_\_\_

*Following this acceptance please forward to the County Clerk's Office.*

Date Approved By Finance Committee: \_\_\_\_\_

## EMPLOYEE AGREEMENT

I, (employee name) Alexander Seidling, agree to comply with the following terms and conditions regarding my use of the County credit card.

- I understand that I will be making financial commitments on behalf of Green Lake County and will strive to obtain the best value for the County.
- I understand that Green Lake County is liable for all charges made on the card. However I will be responsible for charges lacking proper documentation.
- I agree to use this card for approved purchases only and agree not to charge personal purchases. I understand that the County Clerk's Office will audit the use of this card and report and take appropriate action on any discrepancies.
- I agree to notify my Department Head and the County Administrator's Office immediately should any apparently fraudulent activity or charges related to the credit card arise or otherwise come to my attention.
- I will follow the established procedures for the use of the card. Failure to do so may result in either revocation of my use of County credit cards and/or other disciplinary actions.
- I have been given a copy of the Green Lake County Credit Card Policy and Procedures and understand the requirements for the card use.
- I agree to return the card immediately upon request or upon termination of employment (including retirement), or upon transfer to another department.
- I agree to return any credit card that has been canceled or expired to the County Administrator's Office as soon as possible for audit review.
- If the card is lost or stolen, I agree to notify the County Administrator and Department Head immediately.

Employee Signature: \_\_\_\_\_

Date: 7/25/23

Department: Highway

Card # Issued: \_\_\_\_\_

## GREEN LAKE COUNTY CREDIT CARD POLICY & PROCEDURES

### Purpose

To establish a method for use and define the limits of the use of County issued credit cards. These cards are provided to authorized staff in order to make purchases of goods and/or services on behalf of Green Lake County. All County transactions shall be traceable to an authorized employee.

### Procedure

1. The County Treasurer shall determine the financial institution offering the best credit card service value to the County and shall be responsible for establishing the County credit card account. The County Administrator shall be designated the credit card account administrator for the purposes of online activity including, but not limited to, adding/deleting credit cards, monitoring transactions for fraud and electronic download of transaction statements. Monthly audit, reconciliation and payment of credit card statement(s) shall be performed by the County Clerk's Office.
2. A department head must submit the Credit Card Request Form to the County Clerk's Office to be included on the agenda for review and approval by their committee of jurisdiction. The request must include the person's name, credit limit, and justification for the credit card.
3. Upon approval by the committee of jurisdiction the Credit Card Request Form shall be forwarded to the County Clerk's office to be included on the agenda for review and approval by the Finance Committee.
4. The Finance Committee shall review the Credit Card Request Form and grant or deny approval of the credit card request. Upon approval of the request, the employee will fill out the Employee Agreement Form and forward it to the County Administrator's Office. The County Administrator will apply for the credit card on the on line credit card website.
5. The County Administrator's Office shall maintain all records of credit card requests, approvals/ denials, and lost/stolen/destroyed card information.
6. The Department Head shall monitor the use of the department's credit cards.
7. The following restrictions shall apply to credit cards and their use:
  - a. County credit cards are to be used only for County business. Personal use is not allowed.
  - b. Minimum credit card limit authorization is \$1,000 per individual, unless extenuating circumstances exist.
  - c. Credit card limits are not to exceed \$10,000
  - d. Each credit card can only be used by the employee whose name is on the county credit card.
  - e. Cash advances are not allowed.
  - f. Telephone calls are not allowed.
  - g. Prior to separation from the County or transfer to another department, the cardholder shall surrender the credit card to the County Administrator's Office. The department head is responsible to notify the County Administrator's Office when a credit card holder leaves county employment or transfers. The County Administrator shall cancel the card.

- h. An Employee Agreement shall be signed and filed with County Administrator's Office before the card is assigned to the employee/department.
  - i. All credit card receipts and monthly statements must be presented for review and approval for payment. The Department management staff along with the County Clerk's Office will review and approve all transactions. Any credit card transactions submitted without proper documentation shall be deemed the personal obligation of the employee initiating that transaction.
  - j. The credit cards shall be used only for the approved purchases allowed by the Finance Committee: gas (if not receiving mileage), lodging, registrations and supplies. Use of any County issued credit card shall not be deemed a substitute for not following standard Green Lake County purchasing policies and practices.
  - k. **The credit cards will not be used for cash cards, gift certificates, meals or other reimbursable items.**
8. The departments shall not take out other credit cards other than those under this policy, unless otherwise authorized by the County Administrator and Finance Committee.
9. Reasons for cancellation for credit cards include, but are not limited to:
- a. If late fees are charged to an account the Finance Committee may cancel that department's credit card.
  - b. Failure to turn in credit card receipts may result in the cancellation of the credit card and the employee being held responsible for reimbursement by action of the County Administrator.
  - c. Any individual or department who violates the above procedures may have his/her/its credit card privileges terminated by the Finance Committee.

## SERVICE AGREEMENT

Whereas, the Township of Mackford located in Green Lake County desires to utilize the services of the Green Lake County Highway Department for certain services for a five (5) year period; and

Whereas, Green Lake County, through the Green Lake County Highway Department is desirous of contracting to provide services.

Now, therefore it is agreed by and between the above named local unit of government and Green Lake County as follows:

1. This agreement shall be for a period of five years commencing the 1<sup>st</sup> day of November, 2023.
2. Green Lake County agrees to provide service for all miles of highway/roadway located within the Township of Mackford.
3. The Town of Mackford agrees to contract \$40,000 worth of work to Green Lake County each year of this contract.
4. The contract may be terminated at any time so long as both parties mutually agree and give a 30 day notice of desire to terminate.
5. Service work shall include snow removal and similar work needed during the calendar year. It is understood that the County will plow the Township roads whenever it is necessary to plow the County Roads. All service work other than snow plowing will be done by the County upon direction by the Town Board.
6. The above named local unit of government will pay for all service work on a "time and material" basis in accordance with the labor rates, material costs, and machinery rates as established by the Highway Committee unless otherwise authorized by the Highway Committee through its duly appointed agent, the Green Lake County Highway Commissioner.
7. All unpaid account balances over 60 days from the date of statement will receive a 1% finance charge.
8. Available services, shall include the following:

### GENERAL SERVICE ACTIVITIES

Crack Filling  
Mastic  
Chip Sealing  
Base Grading  
Shoulder Maintenance  
Mowing  
Herbicide Application  
Brush and Tree Removal  
Maintenance of Safety Appurtenances  
Maintenance of Drainage Facilities (Culverts and Ditches)  
Traffic Control  
Marking and Signing



WINTER SERVICE ACTIVITIES

- Plowing Snow
- Spreading Salt, Sand, or Sand/Salt Mix
- Erecting and Removing Snow Fence

Any Other Work as Mutually Agreed

- 9. During the term of this agreement, the local unit of government remains responsible for the maintenance of their roadway system.
- 10. Both parties agree not to discriminate against any employee or applicant for employment because of age, race, religion, color, handicap, sex, physical conditions, developmental disability, as defined in S51.01 (5) Wis. Stats., sexual orientation or national origin.

This provision shall include but not be limited to, the following: employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship.

- 11. The Township of Mackford agrees at all times during the term of this agreement to: indemnify, save harmless, and defend Green Lake County, its Board, Officers, Employees, and Representatives against any damages which may be sustained, incurred or be required to pay by reason Green Lake County occupying, furnishing services or goods required to be provided under this Agreement, provided, however, that the provisions of this section shall not apply to liabilities, losses, charges, costs, or expenses caused solely by or resulting from the acts or omissions of Green Lake County, its Agencies, Boards, Officers, Employees, or Representatives.
- 12. This Agreement constitutes a service agreement and does not create or imply an employer/employee relationship.

TOWN OF MACKFORD CHAIR

DATE

\_\_\_\_\_

\_\_\_\_\_

TOWN BOARD

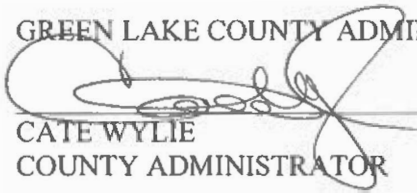
\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

GREEN LAKE COUNTY ADMINISTRATOR

  
\_\_\_\_\_  
CATE WYLIE  
COUNTY ADMINISTRATOR

8/7/2023

GREEN LAKE COUNTY HIGHWAY COMMISSIONER

  
\_\_\_\_\_  
DEREK MASHUDA  
HIGHWAY COMMISSIONER

8/7/2023

GREEN LAKE COUNTY HIGHWAY COMMITTEE

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
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\_\_\_\_\_

## NEW POSITION ANALYSIS

This form is to be completed for all new position requests or requests for increasing hours of an already-approved part-time position.

### DIRECTIONS:

All steps of the New Position Analysis form must be followed. Establishment of a new position or an increase in hours of a part-time position are subject to final approval by the County Board. The approval must be granted prior to submission of the department budget to the County Administrator for compiling of the county budget for the next year.

(a) The department head is required to consult with the County Administrator and HR Coordinator prior to considering new position requests concerning position responsibilities and compensation plan placement. The requesting department head shall present the completed form along with position title, job description, proposed wage classification, justifying rationale, any State or Federal mandates, how the position fits within the department, budget implications (i.e. salary/fringe, office equipment, software, furniture, etc.) and proposed resolution. The department head may also consult with the Financial Manager concerning position funding and budget issues. The department head completes the New Position Analysis form and submits the request to the County Administrator. If the County Administrator approves, the request moves on to step (b) or if rejected returned to the department head.

(b) The requesting department head shall present the completed form along with justifying rationale, job description and resolution to their oversight Committee. The Committee will review the request and vote to approve or deny the request. If the oversight Committee approves, the request moves on to step (c). The Department head shall keep their committee apprised of the status of the department's new position request through the budget process.

(c) The requesting department head shall present the completed form along with justifying rationale, job description and resolution to the Personnel Committee. The Personnel Committee will review the request and vote as to whether or not they support the request as proposed. The request then moves on to step (d).

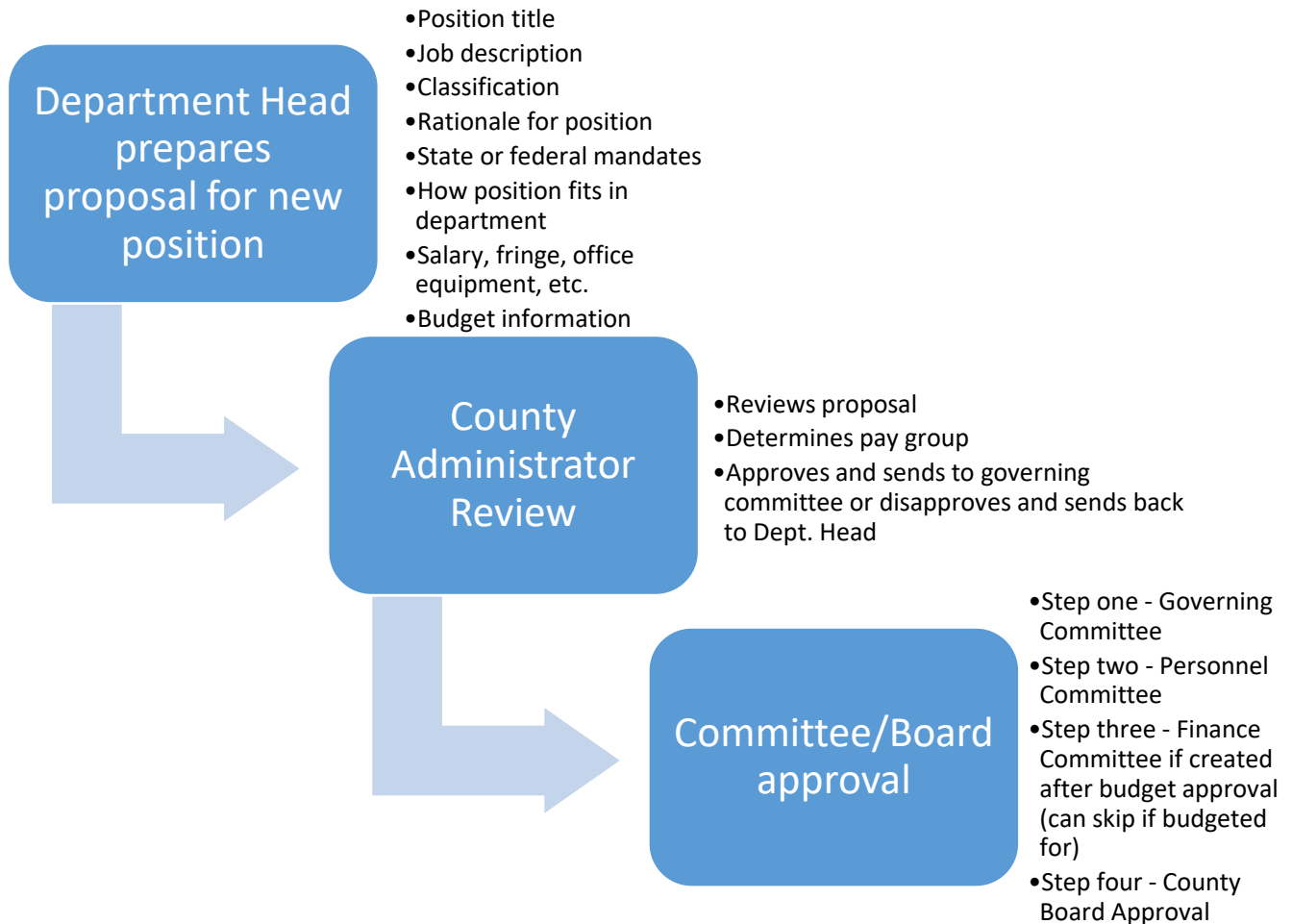
(d) The request shall be presented to the Finance Committee for review and approval of the fiscal note as included in the county board resolution if the new position is created after the annual budget has already been adopted. If the new position is to be included in an upcoming budget process, it need not go to Finance Committee at this time. The request then moves on to step (e).

(e) Finally, the request shall be presented to the County Board in resolution form for final approval if a new position is to be established or an increase in hours is recommended. The resolution will include the approval of the County Administrator and the votes of the Committee of Jurisdiction, Personnel Committee and the Finance Committee (if applicable).

(f) The action of the County Board will be final, although the County Board may refer the resolution back to an appropriate committee if more information is required.

(g) Once the County Board approves the new position, the Department Head may begin the hiring process with the HR Coordinator.

**NEW POSITION REVIEW FLOW CHART**



Once the County Board approves the new position, the Department Head may begin the hiring process with the HR Coordinator.

NEW POSITION ANALYSIS

New position

Increased part-time

Additional existing position (attach job description, do not need to complete C, D, E, G, & H)

Department:

Date:

Department Head:

- B. Please provide justification for the position (be specific as to reasons why this position is needed, include reasons why present staff cannot accomplish tasks):

Suggested Title:

Full Time

Part Time

Hours

County Administrator / HR Coordinators Recommended Classification: Pay Group:

C. General Description of the Position:

D. Typical Examples of Work to be Performed (in detail):

1. \_\_\_\_\_  
\_\_\_\_\_
2. \_\_\_\_\_  
\_\_\_\_\_
3. \_\_\_\_\_  
\_\_\_\_\_
4. \_\_\_\_\_  
\_\_\_\_\_
5. \_\_\_\_\_  
\_\_\_\_\_
6. \_\_\_\_\_  
\_\_\_\_\_
7. \_\_\_\_\_  
\_\_\_\_\_
8. \_\_\_\_\_  
\_\_\_\_\_

E. Minimum Qualification of a Candidate:

Education:

Experience:

F: Funding

Annual costs (with full family insurance coverage):

Group	Hourly	Annual	Retirement	Security	Health Ins.	Life Ins.	Work Comp

1. Where will the funding for this position come from:
2. What Equipment will need to be purchased (Desk, PC, Laptop, iPad, Calculator, Sit/Stand Desk, Bookcase(s)/Shelving, File Cabinets, Phone/Cell Phone, Etc)?

Is office space presently available Where?

Estimated Equipment Cost:

Is the Cost in the Department Budget?

3. Grand total cost, all items, current fiscal year:

4. Therefore, annual cost of salary and fringe:

G. Supervisory Responsibility (if applicable):

1. in brief detail, explain the supervisory authority this position will have (if any):

2. Number of Employees directly supervised: Indirectly:

List Title of employees reporting to this position:

H. Who will this person report to?

\*\*\*\*\*

**County Administrator Action:**

Position Approved:

Date:

Comments:



\*\*\*\*\*

**Personnel Committee Action:**

Position Approved:

Date:

By a vote of            Ayes,            Nay,            Absent/Abstention

\*\*\*\*\*

**Finance Committee Action:**

Fiscal Note Approved:

Date:

By a vote of            Ayes,            Nay,            Absent/Abstention

\*\*\*\*\*

**County Board Action:**

Approved:

Date:

By a vote of            Ayes,            Nay,            Absent/Abstention



WISCONSIN DEPARTMENT OF TRANSPORTATION

STATE CAR KILLED DEER (CKD) PROGRAM - FOR STATE HIGHWAYS AND INTERSTATES

**CONTRACT YEARS 2023 and 2024, PLUS THREE 1-YEAR EXTENSIONS**

County Name	County Number	WisDOT Region	CKD Contractor Company	CKD Contractor Name	CKD Contractor Phone	CKD Contractor Email
Adams	1	NC	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>
Ashland	2	NW	Brad Wehrwein	Brad Wehrwein	608-449-8053	<a href="mailto:Brad_Wehrwein@yahoo.com">Brad_Wehrwein@yahoo.com</a>
Barron	3	NW	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>
Bayfield	4	NW	Brad Wehrwein	Brad Wehrwein	608-449-8053	<a href="mailto:Brad_Wehrwein@yahoo.com">Brad_Wehrwein@yahoo.com</a>
Brown	5	NE	Charles King	Charles King	715-527-8413	<a href="mailto:kingck@ymail.com">kingck@ymail.com</a>
Buffalo	6	NW	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>
Burnett	7	NW	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>
Calumet	8	NE	Charles King	Charles King	715-527-8413	<a href="mailto:kingck@ymail.com">kingck@ymail.com</a>
Chippewa	9	NW	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>
Clark	10	NW	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>
Columbia	11	SW	Wayne Wehrwein	Wayne Wehrwein	608-449-0551	<a href="mailto:rdk-deer@sbcglobal.net">rdk-deer@sbcglobal.net</a>
Crawford	12	SW	Wayne Wehrwein	Wayne Wehrwein	608-449-0551	<a href="mailto:rdk-deer@sbcglobal.net">rdk-deer@sbcglobal.net</a>
Dane	13	SW	Wayne Wehrwein	Wayne Wehrwein	608-449-0551	<a href="mailto:rdk-deer@sbcglobal.net">rdk-deer@sbcglobal.net</a>
Dodge	14	SW	Wayne Wehrwein	Wayne Wehrwein	608-449-0551	<a href="mailto:rdk-deer@sbcglobal.net">rdk-deer@sbcglobal.net</a>
Door	15	NE	Door County	Door Co. Highway Department	920-746-2500	<a href="mailto:tash@co.door.wi.us">tash@co.door.wi.us</a>
Douglas	16	NW	Brad Wehrwein	Brad Wehrwein	608-449-8053	<a href="mailto:Brad_Wehrwein@yahoo.com">Brad_Wehrwein@yahoo.com</a>
Dunn	17	NW	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>
Eau Claire	18	NW	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>
Florence	19	NC	Florence County	Florence County Highway Department	715-528-4253	<a href="mailto:jwitynski@co.florence.wi.us">jwitynski@co.florence.wi.us</a>
Fond du Lac	20	NE	Thomas Weeks	Tom Weeks (and Roseanne)	920-960-3270	<a href="mailto:weekstom0@gmail.com">weekstom0@gmail.com</a>
Forest	21	NC	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>
Grant	22	SW	Wayne Wehrwein	Wayne Wehrwein	608-449-0551	<a href="mailto:rdk-deer@sbcglobal.net">rdk-deer@sbcglobal.net</a>
Green	23	SW	Wayne Wehrwein	Wayne Wehrwein	608-449-0551	<a href="mailto:rdk-deer@sbcglobal.net">rdk-deer@sbcglobal.net</a>
Green Lake	24	NC	Thomas Weeks	Tom Weeks (and Roseanne)	920-960-3270	<a href="mailto:weekstom0@gmail.com">weekstom0@gmail.com</a>
Iowa	25	SW	Wayne Wehrwein	Wayne Wehrwein	608-449-0551	<a href="mailto:rdk-deer@sbcglobal.net">rdk-deer@sbcglobal.net</a>
Iron	26	NC	Iron County	Iron Co. Highway Department	715-561-4965	<a href="mailto:commissioner@ironcountywi.org">commissioner@ironcountywi.org</a>
Jackson	27	NW	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>
Jefferson	28	SW	Wayne Wehrwein	Wayne Wehrwein	608-449-0551	<a href="mailto:rdk-deer@sbcglobal.net">rdk-deer@sbcglobal.net</a>
Juneau	29	SW	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>
Kenosha	30	SE	Anderson Landscaping	John Anderson	414-254-8881	<a href="mailto:johna@jandersonlandscape.com">johna@jandersonlandscape.com</a>
Kewaunee	31	NE	Charles King	Charles King	715-527-8413	<a href="mailto:kingck@ymail.com">kingck@ymail.com</a>
La Crosse	32	SW	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>
Lafayette	33	SW	Wayne Wehrwein	Wayne Wehrwein	608-449-0551	<a href="mailto:rdk-deer@sbcglobal.net">rdk-deer@sbcglobal.net</a>
Langlade	34	NC	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>
Lincoln	35	NC	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>
Manitowoc	36	NE	Charles King	Charles King	715-527-8413	<a href="mailto:kingck@ymail.com">kingck@ymail.com</a>
Marathon	37	NC	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>
Marinette	38	NE	Charles King	Charles King	715-527-8413	<a href="mailto:kingck@ymail.com">kingck@ymail.com</a>
Marquette	39	NC	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>
Milwaukee	40	SE	Anderson Landscaping	John Anderson	414-254-8881	<a href="mailto:johna@jandersonlandscape.com">johna@jandersonlandscape.com</a>
Monroe	41	SW	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>
Oconto	42	NE	Charles King	Charles King	715-527-8413	<a href="mailto:kingck@ymail.com">kingck@ymail.com</a>
Oneida	43	NC	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>
Outagamie	44	NE	Charles King	Charles King	715-527-8413	<a href="mailto:kingck@ymail.com">kingck@ymail.com</a>
Ozaukee	45	SE	Anderson Landscaping	John Anderson	414-254-8881	<a href="mailto:johna@jandersonlandscape.com">johna@jandersonlandscape.com</a>
Pepin	46	NW	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>
Pierce	47	NW	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>
Polk	48	NW	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>
Portage	49	NC	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>
Price	50	NC	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>
Racine	51	SE	Anderson Landscaping	John Anderson	414-254-8881	<a href="mailto:johna@jandersonlandscape.com">johna@jandersonlandscape.com</a>
Richland	52	SW	Wayne Wehrwein	Wayne Wehrwein	608-449-0551	<a href="mailto:rdk-deer@sbcglobal.net">rdk-deer@sbcglobal.net</a>
Rock	53	SW	Wayne Wehrwein	Wayne Wehrwein	608-449-0551	<a href="mailto:rdk-deer@sbcglobal.net">rdk-deer@sbcglobal.net</a>
Rusk	54	NW	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>
St. Croix	55	NW	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>
Sauk	56	SW	Wayne Wehrwein	Wayne Wehrwein	608-449-0551	<a href="mailto:rdk-deer@sbcglobal.net">rdk-deer@sbcglobal.net</a>
Sawyer	57	NW	Brad Wehrwein	Brad Wehrwein	608-449-8053	<a href="mailto:Brad_Wehrwein@yahoo.com">Brad_Wehrwein@yahoo.com</a>
Shawano	58	NC	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>
Sheboygan	59	NE	Anderson Landscaping	John Anderson	414-254-8881	<a href="mailto:johna@jandersonlandscape.com">johna@jandersonlandscape.com</a>
Taylor	60	NW	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>
Trempealeau	61	NW	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>
Vernon	62	SW	Wayne Wehrwein	Wayne Wehrwein	608-449-0551	<a href="mailto:rdk-deer@sbcglobal.net">rdk-deer@sbcglobal.net</a>
Vilas	63	NC	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>
Walworth	64	SE	Wayne Wehrwein	Wayne Wehrwein	608-449-0551	<a href="mailto:rdk-deer@sbcglobal.net">rdk-deer@sbcglobal.net</a>
Washburn	65	NW	Brad Wehrwein	Brad Wehrwein	608-449-8053	<a href="mailto:Brad_Wehrwein@yahoo.com">Brad_Wehrwein@yahoo.com</a>
Washington	66	SE	Wayne Wehrwein	Wayne Wehrwein	608-449-0551	<a href="mailto:rdk-deer@sbcglobal.net">rdk-deer@sbcglobal.net</a>
Waukesha	67	SE	Wayne Wehrwein	Wayne Wehrwein	608-449-0551	<a href="mailto:rdk-deer@sbcglobal.net">rdk-deer@sbcglobal.net</a>
Waupaca	68	NC	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>
Waushara	69	NC	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>
Winnebago	70	NE	Charles King	Charles King	715-527-8413	<a href="mailto:kingck@ymail.com">kingck@ymail.com</a>
Wood	71	NC	Certified Removal	Don Grande	715-685-4034	<a href="mailto:certifiedremoval@ymail.com">certifiedremoval@ymail.com</a>

["Brad\_Wehrwein@yahoo.com"]

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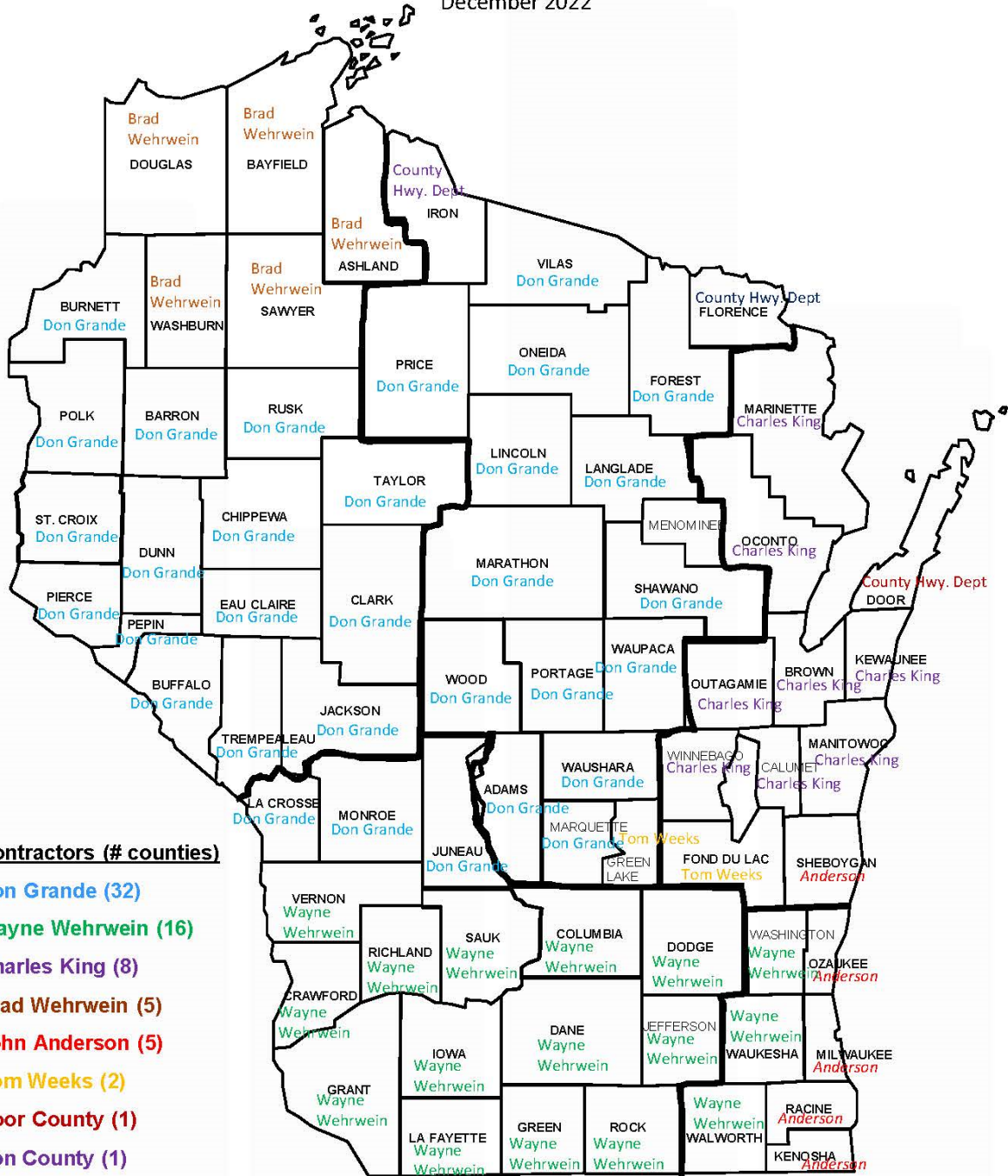
["Brad\_Wehrwein@yahoo.com"]

["Brad\_Wehrwein@yahoo.com"]

# WisDOT Car Killed Deer Program

## 2023-24 Contractors for State Highways/Interstates

December 2022



**Contractors (# counties)**

**Don Grande (32)**

**Wayne Wehrwein (16)**

**Charles King (8)**

**Brad Wehrwein (5)**

**John Anderson (5)**

**Tom Weeks (2)**

**Door County (1)**

**Iron County (1)**

**Florence County (1)**



# APPLICATION FOR PERMIT

TO MAKE AN EXCAVATION OR FILL OR TO  
INSTALL A CULVERT ON A  
COUNTY TRUNK HIGHWAY

§86.07(2) and other applicable Wis. Stats.  
Code of Green Lake County Ch. 159, 160

GREEN LAKE COUNTY  
HIGHWAY COMMISSION  
570 South Street Green  
Lake, WI 54941 Phone:  
(920) 294-4060 Fax: (920)  
294-4066 Email:  
glchwy@greenlakecountywi.gov

Permit No. 23-2902-15

Before the County Highway Commission takes any action on this application an investigation and field inspection will be made by a representative of the Commission in company with the applicant.

### To be filled out by Applicant

Name: Randall HUPF Phone No.: 920-210-6391 Date: 7-5-23  
Present Mailing Address: N6485 Wren Rd City: Beaver Dam State: WI Zip: 53916  
County Trunk Highway Involved: County 5 Parcel No. 010-00234-0000  
Type of Work to be Completed: Excavation  Fill  Culvert  New Driveway  Driveway Alteration   
Type of Driveway Requested: Residential  Commercial  Agricultural  Proposed Road  Other   
Approximate Location of Work to be Completed:  
On the \_\_\_\_\_ Side of \_\_\_\_\_ located \_\_\_\_\_ miles \_\_\_\_\_ of \_\_\_\_\_  
(N-S-E-W) (CTH or Town Rd) (N-S-E-W) (CTH or Town Rd)  
Township of Mackford County of Green Lake.  
Has the applicant placed stakes in the ditch line where work is proposed? Yes  No  (Class)  
Unusual features of driveway request: (i.e. wider for school bus, restrictive terrain, etc.) \_\_\_\_\_

I the applicant do hereby certify that I have requested this driveway permit and that I have read understand and agree to abide by the applicable provisions and restrictions which are shown on this permit. I will comply with all terms and conditions which apply.

By: Randall Hupf 7-5-23  
Applicant or Authorized Representative Date

### To be filled out by Highway Personnel

Does property have any access restrictions on it? Yes  No   
If yes, what is the nature of the restrictions? \_\_\_\_\_  
Is adequate clear vision available looking both ways from proposed driveway? Yes  No   
Is further subdivision of adjoining lands possible by owner? Yes  No   
Is the horizontal distance between access points less than 500 feet? (including intersections) Yes  No   
Is a variance required? Yes  No   
Size and length of culvert pipe required under driveway: Does not meet vision  
Requirements To close to intersection

Permit Approved By: Joan Franke Superintendent  
Authorized Highway Personnel, Title

8/11/23 \$400  
Date Received Fee Paid Date Issued

FEES: Access: \$150/Alteration \$50/After-the fact \$250 Variance: \$400 Nonconforming: \$300

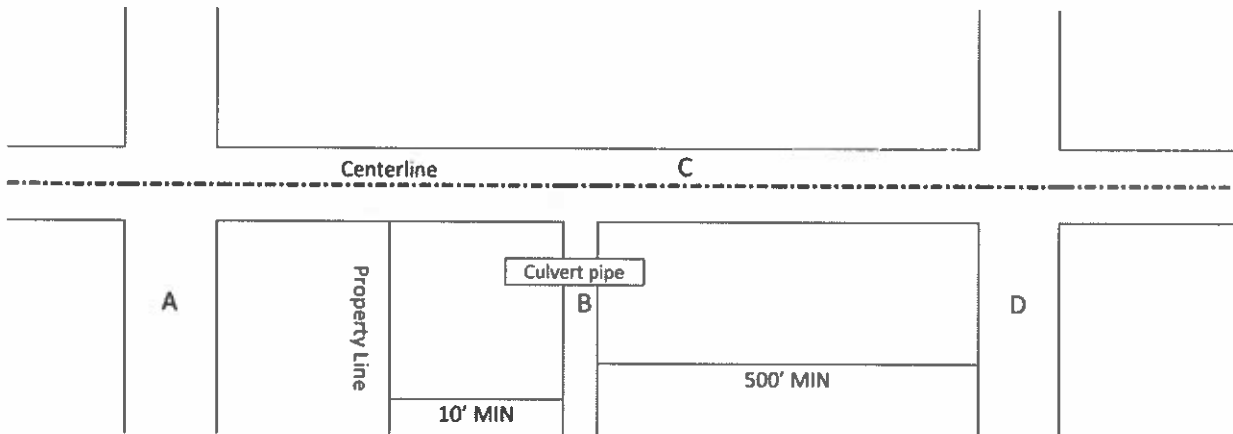


# APPLICATION FOR PERMIT

TO MAKE AN EXCAVATION OR FILL OR TO  
INSTALL A CULVERT ON A  
COUNTY TRUNK HIGHWAY

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Code of Green Lake County Ch. 159, 160

GREEN LAKE COUNTY  
HIGHWAY COMMISSION  
570 South Street Green  
Lake, WI 54941 Phone:  
(920) 294-4060 Fax: (920)  
294-4066 Email:  
gchwy@greenlakecountywi.gov



(NOT TO SCALE)

- A: Nearest intersection or driveway
- B: Driveway
- C: County Highway
- D: Nearest intersection or driveway

### Provisions and Restrictions

1. Applicant is responsible for installation and maintenance of driveway and/or culverts, including keeping culvert free of debris and other obstructions in order to provide proper drainage along the highway. Any expense incurred by the Green Lake County Highway Department due to lack of proper maintenance will be at the owner's expense. (i.e. thawing of culvert pipe not cleaned, not structurally sound, obstruct by excessive snow pushed into ditch, etc.)
2. Culverts shall be corrugated metal pipe, or plastic pipe meeting the DOT standard 530 specs, and conforming to AASHTO requirements. Home-made culverts are not permitted.
3. Steel apron end walls with flared ends are required. No concrete end walls or vertical retaining walls of any type or construction are permitted.
4. No concrete approaches or aprons shall be permitted within the highway right-of-way.
5. All driveways shall be constructed of solid load bearing material. The top surface of the driveway shall consist of at least six inches of gravel upon the traveled portion.
6. End slopes shall not be greater than a length to height grade ratio of 3:1. All slopes shall be seeded or covered with sod by the property owner.
7. Culverts shall be installed a minimum of 10 feet from property line.
8. Return Certificate of Compliance to Green Lake County Highway Department once work has been completed for final inspection.
9. Permit shall expire one year after the date of issuance.

## 530 Corrugated Plastic Pipe Culverts

### 530.1 Description

- (1) This section describes providing corrugated polyethylene and polypropylene culvert pipe.

### 530.2 Materials

- (1) Furnish culvert pipe, with a corrugated outer wall and a smooth inner liner, fabricated in a plant listed on the APL. Ensure that the culvert pipe conforms to the plans and as follows:
- For polyethylene conform to AASHTO M294 type S.
  - For polypropylene conform to AASHTO M330 type S.
- (2) If the contract requires apron endwalls, use standard steel apron endwalls, steel endwalls sloped for cross or side drains conforming to 521.2, or aluminum apron endwalls conforming to 525 as the contract specifies. Furnish connector rods, connector bands, or other devices that fit the culvert pipe corrugations and provide a tight connection between the culvert and endwall.

### 530.3 Construction

- (1) Construct as specified in 520.3 for pipe culverts.

### 530.4 Measurement

- (1) The department will measure the Culvert Pipe items under this section acceptably completed as specified for pipe in 520.4.

### 530.5 Payment

- (1) The department will pay for measured quantities at the contract unit price under the following bid items:

<u>ITEM NUMBER</u>	<u>DESCRIPTION</u>	<u>UNIT</u>
530.0100 - 0299	Culvert Pipe Corrugated Polyethylene (size)	LF
530.1100 - 1299	Culvert Pipe Corrugated Polypropylene (size)	LF

- (2) The department will pay for the work under this section as specified in 520.5 as follows:
- Pipe bid items.
  - Cast-in-place concrete and alternate endwall installations.
  - Water for compaction and dust control.
  - Excavation and foundation backfill at depths greater than 6 inches below the culvert.
- (3) The department pay separately for steel apron endwalls, sloped steel endwalls for cross drains, or sloped steel apron endwalls under the appropriate 521 bid items; and for aluminum apron endwalls under the appropriate 525 bid items.







Green Lake County Highway Department

Driveway Variance Permit Appeal

OWNERS/APPLICANTS: Randall Hupf

REQUEST: Move driveway to safer location for new residence

LOCATION: CTH S 184' East of Schure Rd.

ADDITIONAL INFORMATION: Property owner is requesting a variance to improve sight distance from existing driveway by moving it 64' east. Driveway will still be within 500' of the intersection but will have over 1,000' of view each way due to moving to the top of a hill.

VARIANCE CRITERIA:

- (1) The Highway Committee may, upon appeal, grant a variance from the standards of this chapter if an applicant convincingly demonstrates that:
  - (a) Literal enforcement of the provisions of this chapter will cause unnecessary hardship.
  - (b) The hardship is due to adoption of this chapter and unique property conditions not common to the adjacent lots, parcels or land areas; in such case, this chapter must be amended.
  - (c) The variance is not contrary to the public interest.
  - (d) The variance is consistent with the purpose of this chapter in 159-3
- (2) Variances shall only be granted upon a showing of good and sufficient cause, shall be the minimum relief necessary and shall not cause increased risks to public safety or nuisances.
- (3) A variance shall not:
  - (a) Grant, extend or increase any prohibited use of the lot, parcel or land area.
  - (b) Be granted for a hardship based solely on an economic gain or loss.
  - (c) Be granted for a hardship that is self-created.
  - (d) Damage the rights or property values of other persons in the area.
- (4) When an access variance is granted, the Highway Committee shall notify the applicant in writing of its decision. A copy shall also be maintained with the variance record in the parcel file in the Land Use Planning and Zoning Department and Highway Department.

STAFF COMMENTS: Moving the driveway and granting the variance will drastically improve the location of the driveway and its sight distances. The side road intersection only goes north and is much less a safety concern than the current sight distances.

(a) Unnecessary Hardship:

The existing entrance does not meet sight distance requirements due to the fact of being below the hill to the East. Moving the driveway 64' farther East to the top of the hill will guarantee more than adequate sight distance in both directions along CTH S. Moving it East will also improve the distance from the intersection of Schure Rd. However, it will only be 184' from the intersection and not meet the required 500' distance.

(b) The hardship is due to the adoption of this chapter for the reason of:

The requested driveway location is not more than 500' from an intersection.

(c) The variance is not contrary to public interest:

There is over 1,000' of sight distance each way of proposed location. It will be 184' from the intersection of Schure Rd., which is a low traffic town road.

(d) The variance is consistent with the purpose of this chapter in 159-3:

Granting the variance will improve sight distance dramatically over the existing driveway location. With the addition of the new residence there will be more traffic in and out of the driveway. By moving the driveway further from the intersection, and on top of the hill, it will be much safer to enter the roadway. This would be the point of intersect with the most adequate sight from the parcel.

VARIANCE CONDITIONS:

The property owner must install the new driveway as a farm entrance as it will still serve as the field entrance as well as the residential entry to the house. The wider driveway will allow safer entry to the roadway for agricultural traffic using the entrance to the field.



1/1/2023 Thru 6/30/2023 ( 6 MONTHS EST DPRN ) (ALL WO TYPES) (ALL WO KINDS)

Equipment	Revenue	Total-cost	Fuel	Lube	Labor	Fringe	Part	Overhead	Tire/batt	Sundry	Dprn-mnthly	Units
002	12087.04	4696.96	2870.78	29.99	196.20	97.47	1028.56	327.34	146.62	0.00	0.00	731.00
003	8233.39	5274.64	2319.82	30.23	699.15	347.34	679.50	1166.47	28.00	4.13	0.00	6801.75
004	10266.64	4054.45	3530.73	71.97	114.48	56.87	89.40	191.00	0.00	0.00	0.00	15098.00
005	0.00	5986.51	1534.03	47.98	354.59	176.16	594.14	591.61	0.00	0.00	2688.00	35.00
006	6925.26	1844.54	935.88	31.10	262.07	130.20	39.78	437.25	0.00	8.26	0.00	328.00
007	10526.71	5987.58	2703.84	0.00	185.37	92.09	0.00	309.28	0.00	0.00	2697.00	462.25
008	4579.70	3985.51	969.72	0.00	788.51	391.73	519.99	1315.56	0.00	0.00	0.00	264.25
009	4318.68	6259.39	1118.46	0.00	52.50	26.08	0.00	87.59	0.00	0.00	4974.76	6351.00
013	4451.36	896.56	674.83	49.06	40.19	19.97	45.45	67.06	0.00	0.00	0.00	190.75
015	1239.89	1188.72	464.27	49.06	307.24	152.64	215.51	0.00	0.00	0.00	0.00	55.50
016	7856.03	3557.69	1987.55	0.00	376.94	187.26	0.00	628.91	377.03	0.00	0.00	343.75
017	6911.26	1993.81	1295.02	52.56	175.00	86.94	92.31	291.98	0.00	0.00	0.00	228.00
019	10636.39	3687.51	2271.17	0.00	341.03	169.42	314.56	568.99	0.00	22.34	0.00	457.00
020	1514.48	3165.82	417.02	0.00	829.39	412.04	0.00	1383.79	0.00	123.58	0.00	22.00
024	4482.87	1848.20	940.47	18.73	213.55	106.09	193.63	356.30	0.00	19.43	0.00	241.00
025	8681.56	2318.33	1908.86	0.00	6.51	3.23	388.87	10.86	0.00	0.00	0.00	483.50
026	6561.96	13002.46	964.29	394.71	3551.21	1764.24	119.49	5924.94	0.00	283.58	0.00	90.00
027	17422.18	20153.44	2734.34	225.18	1681.37	835.30	1880.66	2805.26	974.85	138.98	8877.50	221.50
028	31582.24	5467.20	4525.67	15.89	271.17	134.72	44.97	452.44	0.00	22.34	0.00	405.75
030	758.03	5731.10	81.99	0.00	1046.01	519.66	1100.73	1745.21	0.00	0.00	1237.50	8.50
031	15342.10	5216.13	3117.04	0.00	547.40	271.95	358.17	913.31	0.00	8.26	0.00	196.00
032	11371.90	6136.73	2087.08	140.17	1144.91	568.79	285.55	1910.23	0.00	0.00	0.00	138.50
033	30549.99	20340.99	4996.21	188.45	2273.93	1129.69	7858.67	3793.94	0.00	100.10	0.00	392.25
036	19360.45	18446.45	3824.85	215.81	1495.34	742.88	184.84	2494.88	0.00	55.85	9432.00	245.75
037	16936.05	18689.75	3591.76	150.66	581.21	288.75	237.50	969.74	0.00	222.63	12647.50	473.75
040	3957.42	2610.56	567.59	0.00	15.00	7.45	0.00	25.02	0.00	0.00	1995.50	43.50
042	17014.90	963.43	963.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.00
044	13744.16	6552.09	2333.14	192.72	1091.83	542.42	517.64	1821.64	52.70	0.00	0.00	175.00
045	13386.34	9414.65	2527.99	182.19	1002.05	497.82	3455.01	1671.83	0.00	77.76	0.00	171.75
048	8743.36	3491.79	1403.87	0.00	570.06	283.21	283.53	951.12	0.00	0.00	0.00	110.75
050	4813.36	12499.70	1097.50	0.00	601.90	299.02	38.39	1004.23	0.00	272.16	9186.50	61.50
051	12315.19	8225.78	2243.78	191.96	1627.20	808.39	639.57	2714.88	0.00	0.00	0.00	157.25
052	1858.48	13565.25	633.08	247.30	3263.15	1621.13	2275.56	5444.37	0.00	80.66	0.00	23.50
053	16531.83	23919.92	2846.98	256.00	2756.65	1369.50	212.37	4599.29	2345.51	255.62	9278.00	211.50
058	16078.83	20456.30	4030.69	311.28	1179.94	586.19	2515.17	1968.65	0.00	197.90	9666.48	205.50
059	16267.40	18679.53	3709.67	425.48	1004.64	499.11	1697.97	1676.18	0.00	0.00	9666.48	209.00
061	13149.17	11567.10	2558.32	35.91	102.48	50.91	0.00	170.98	0.00	0.00	8648.50	166.50
062	14358.42	11690.36	2497.55	73.19	140.56	69.83	16.72	234.51	0.00	0.00	8658.00	183.75
102	489.36	383.03	70.19	0.00	98.84	49.10	0.00	164.90	0.00	0.00	0.00	12.00
103	0.00	1296.53	0.00	8.13	150.00	74.52	102.61	250.27	0.00	0.00	711.00	70.25
110R	2006.40	1497.20	0.00	4.22	359.47	178.58	0.00	599.75	0.00	355.18	0.00	104.50
110S	1848.00	1554.90	0.00	0.00	328.01	162.96	516.66	547.27	0.00	0.00	0.00	96.25
111R	1977.60	2552.94	0.00	4.22	351.53	174.64	1377.11	586.52	0.00	58.92	0.00	103.00
111S	1977.60	2342.41	0.00	0.00	674.28	334.98	208.16	1124.99	0.00	0.00	0.00	103.00
112R	2551.68	1691.86	0.00	4.22	227.58	113.06	967.30	379.70	0.00	0.00	0.00	132.75
112S	2551.68	2284.09	0.00	0.00	408.39	202.89	630.43	681.38	0.00	361.00	0.00	132.75
113R	1555.20	2283.17	0.00	4.22	368.30	182.97	620.19	614.49	0.00	0.00	493.00	81.00
113S	1555.20	1605.38	0.00	0.00	176.48	87.68	146.78	294.44	0.00	0.00	900.00	81.00
115	84.00	129.75	18.96	0.00	35.00	17.39	0.00	58.40	0.00	0.00	0.00	3.50
130	114.66	269.69	13.40	0.00	78.68	39.09	7.25	131.27	0.00	0.00	0.00	3.50
133	0.00	1517.64	0.00	0.00	426.24	211.76	168.49	711.15	0.00	0.00	0.00	0.00
134	896.54	2014.36	50.31	0.00	0.00	0.00	17.05	0.00	0.00	0.00	1947.00	23.00
136	5293.43	467.18	129.53	0.00	91.78	45.60	0.00	153.13	0.00	47.14	0.00	135.50
138	0.00	657.63	0.00	0.00	195.00	96.88	0.00	325.35	0.00	40.40	0.00	0.00
139	0.00	379.83	0.00	0.00	120.00	59.62	0.00	200.21	0.00	0.00	0.00	0.00
142	0.00	937.24	0.00	0.00	150.00	74.52	18.45	250.27	0.00	0.00	444.00	0.00
143	888.39	676.31	248.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.00	76.75
193	1388.67	138.86	138.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.25
194	122.32	11.88	11.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.25
195	17863.43	4279.87	2091.39	0.00	541.71	269.12	369.99	903.81	0.00	103.85	0.00	257.50
196	2762.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.50
197	2079.75	7748.98	266.40	109.91	473.78	235.37	321.36	790.47	0.00	78.19	5473.50	28.75
197C	59.62	282.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.63	1.00
197G	140.10	755.73	0.00	0.00	37.35	18.56	0.00	62.32	0.00	0.00	637.50	7.50
206	1789.92	811.79	467.85	0.00	53.58	26.62	174.34	89.40	0.00	0.00	0.00	85.50
207	654.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.25
208	1060.85	118.23	0.00	0.00	37.35	18.56	0.00	62.32	0.00	0.00	0.00	41.75
209	0.00	1135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1135.00	0.00
210	197.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.75
211	2055.39	345.50	0.00	0.00	0.00	0.00	8.50	0.00	0.00	0.00	337.00	81.25
216	0.00	540.66	0.00	0.00	42.36	21.04	389.83	70.67	0.00	16.76	0.00	0.00
221	5187.50	11762.85	296.81	56.07	240.04	119.25	110.19	400.49	0.00	0.00	10540.00	22.50
225	193.76	1224.21	51.40	0.00	56.48	28.06	994.04	94.23	0.00	0.00	0.00	2.00
303	5129.07	1209.71	461.05	0.00	225.00	111.78	36.48	375.40	0.00	0.00	0.00	93.75
304	1056.04	2091.63	149.80	44.79	388.43	192.97	667.56	648.08	0.00	0.00	0.00	25.50
308	40.40	432.47	0.00	35.04	120.00	59.62	17.59	200.22	0.00	0.00	0.00	1.00
310	6931.70	4062.43	1035.29	94.14	815.56	405.17	267.33	1360.71	0.00	84.23	0.00	168.00
311	4868.68	5509.74	1087.56	207.95	1254.84	623.40	242.38	2093.61	0.00	0.00	0.00	118.00
312	5867.17	3430.99	1029.78	99.20	514.35	255.53	673.97	858.16	0.00	0.00	0.00	142.00
313	4402.58	10827.94	871.44	99.48	1134.87	563.80	2990.13	1893.46	0.00	16.76	3258.00	91.00

1/1/2023 Thru 6/30/2023 ( 6 MONTHS EST DPRN ) (ALL WO TYPES) (ALL WO KINDS)

<u>Equipment</u>	<u>Revenue</u>	<u>Total-cost</u>	<u>Fuel</u>	<u>Lube</u>	<u>Labor</u>	<u>Fringe</u>	<u>Part</u>	<u>Overhead</u>	<u>Tire/batt</u>	<u>Sundry</u>	<u>Dprn-mnthly</u>	<u>Units</u>
323	0.00	865.30	0.00	21.02	195.00	96.88	227.06	325.34	0.00	0.00	0.00	0.00
326	0.00	357.83	0.00	17.52	105.00	52.16	7.96	175.19	0.00	0.00	0.00	0.00
334	7347.24	2880.83	1115.64	18.73	504.47	250.62	82.68	841.67	0.00	67.02	0.00	95.26
336	4828.25	1779.04	551.04	87.60	284.70	141.44	239.26	475.00	0.00	0.00	0.00	63.25
356	427.20	6002.03	0.00	39.67	273.51	135.88	347.63	456.34	0.00	0.00	4749.00	8.00
436	1797.20	1735.10	0.00	0.00	0.00	0.00	1267.60	0.00	0.00	0.00	467.50	77.00
455	0.00	849.05	0.00	80.59	240.00	119.23	8.81	400.42	0.00	0.00	0.00	0.00
456	5787.21	3921.94	540.38	0.00	946.42	470.18	233.51	1579.03	0.00	152.42	0.00	72.50
457	8860.45	6573.50	1066.72	0.00	1282.49	637.14	1164.60	2139.77	0.00	282.78	0.00	105.75
458	2030.58	2538.11	0.00	0.00	221.80	110.19	1267.60	370.07	0.00	0.00	568.45	87.00
459	1622.13	1895.18	0.00	0.00	18.68	9.28	1267.60	31.17	0.00	0.00	568.45	69.50
500	3085.19	973.87	241.76	0.00	188.93	93.86	125.84	315.22	0.00	8.26	0.00	51.75
501	0.00	354.67	0.00	0.00	112.05	55.67	0.00	186.95	0.00	0.00	0.00	0.00
561	7405.48	4778.63	668.79	0.00	0.00	0.00	79.34	0.00	0.00	0.00	4030.50	127.00
570	4556.85	3229.07	264.78	0.00	188.58	93.69	1352.89	314.63	0.00	0.00	1014.50	235.30
571	10174.63	4225.13	744.74	0.00	67.35	33.46	1321.15	112.37	931.56	0.00	1014.50	526.70
572	0.00	79.34	0.00	0.00	0.00	0.00	79.34	0.00	0.00	0.00	0.00	0.00
573	0.00	684.06	0.00	3.51	210.00	104.33	15.86	350.36	0.00	0.00	0.00	0.00
574	0.00	79.34	0.00	0.00	0.00	0.00	79.34	0.00	0.00	0.00	0.00	0.00
576	5521.84	1330.94	652.53	17.52	157.35	78.17	140.49	262.54	0.00	22.34	0.00	90.00
577	3239.84	1154.88	0.00	3.51	210.00	104.33	486.68	350.36	0.00	0.00	0.00	53.25
578	0.00	2595.59	15.83	0.00	300.00	149.04	515.20	500.52	0.00	0.00	1115.00	0.00
581	1169.30	908.22	61.45	14.02	56.79	28.21	0.00	94.75	0.00	0.00	653.00	20.75
586	4709.76	965.11	220.17	0.00	139.14	69.12	0.00	232.15	282.19	22.34	0.00	86.00
726	1204.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.75
727	1786.48	470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.00	109.25
728	1906.50	511.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.50	117.25
730	0.00	122.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.50	0.00
731	1375.60	47.47	0.00	0.00	15.00	7.45	0.00	25.02	0.00	0.00	0.00	84.50
732	1566.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.25
733	1803.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.50
736	1902.43	1055.78	0.00	0.00	0.00	0.00	545.78	0.00	0.00	0.00	510.00	117.00
744	1912.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.50
745	1823.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.75
748	597.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.75
750	89.43	1001.58	0.00	0.00	154.04	76.53	0.00	257.01	0.00	0.00	514.00	5.50
751	1706.49	118.23	0.00	0.00	37.35	18.56	0.00	62.32	0.00	0.00	0.00	103.00
752	358.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.25
753	1879.67	513.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513.50	114.25
754R	0.00	294.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.50	0.00
758	2235.52	3331.90	0.00	0.00	266.38	132.34	1882.54	444.44	0.00	0.00	606.20	136.25
759	1760.15	2460.53	0.00	0.00	0.00	0.00	1854.33	0.00	0.00	0.00	606.20	108.25
761	1738.98	1417.46	0.00	0.00	37.35	18.56	916.73	62.32	0.00	0.00	382.50	102.75
762	1593.48	382.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.50	98.00
826	1095.08	210.19	0.00	0.00	56.03	27.84	32.83	93.49	0.00	0.00	0.00	62.75
827	1517.45	2226.18	0.00	0.00	351.72	174.73	701.90	586.83	0.00	0.00	411.00	97.50
828	1774.76	778.93	0.00	0.00	18.68	9.28	66.30	31.17	0.00	0.00	653.50	114.50
830	0.00	95.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	0.00
831	1280.30	145.61	0.00	0.00	40.91	20.32	16.13	68.25	0.00	0.00	0.00	82.50
832	1393.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.25
833	1372.53	118.23	0.00	0.00	37.35	18.56	0.00	62.32	0.00	0.00	0.00	88.25
836	1844.51	438.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.00	119.00
844	1553.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.25
845	1707.44	413.80	0.00	0.00	130.73	64.95	0.00	218.12	0.00	0.00	0.00	109.75
848	541.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.25
850	85.25	437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.00	5.50
851	1426.01	53.79	0.00	0.00	11.90	5.91	16.13	19.85	0.00	0.00	0.00	90.25
852	330.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.50
853	1861.57	643.05	0.00	0.00	60.00	29.81	16.13	100.11	0.00	0.00	437.00	118.75
857	40.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
858	2184.90	529.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529.35	139.75
859	1662.38	837.61	0.00	0.00	97.39	48.38	0.00	162.49	0.00	0.00	529.35	107.25
861	1587.40	1711.89	0.00	0.00	56.03	27.84	982.03	93.49	0.00	0.00	552.50	98.25
862	1627.50	552.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.50	105.00
890	0.00	6880.71	0.00	42.05	1652.76	821.09	416.59	2757.53	0.00	0.00	1190.69	0.00
926	469.09	23.75	0.00	0.00	7.50	3.73	0.00	12.52	0.00	0.00	0.00	22.50
927	1213.46	1136.09	0.00	0.00	247.50	0.00	70.97	412.94	0.00	44.68	360.00	65.50
928	1407.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00
928C	1837.06	181.19	0.00	0.00	53.68	26.67	11.28	89.56	0.00	0.00	0.00	110.00
930	85.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
930V	0.00	603.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.11	0.00
931	810.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.75
932	523.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.25
933	1547.88	753.01	0.00	0.00	221.57	110.08	51.68	369.68	0.00	0.00	0.00	83.50
933C	775.43	886.20	0.00	0.00	56.03	27.84	0.00	93.49	0.00	22.34	686.50	46.50
936	1171.39	1957.62	0.00	0.00	370.53	184.08	381.29	618.22	0.00	0.00	403.50	63.25
944	1472.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.50
945	848.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.75
948	493.12	1364.25	0.00	0.00	112.05	55.67	1009.58	186.95	0.00	0.00	0.00	26.00
950	55.56	521.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	521.50	3.00

1/1/2023 Thru 6/30/2023 ( 6 MONTHS EST DPRN ) (ALL WO TYPES) (ALL WO KINDS)

<u>Equipment</u>	<u>Revenue</u>	<u>Total-cost</u>	<u>Fuel</u>	<u>Lube</u>	<u>Labor</u>	<u>Fringe</u>	<u>Part</u>	<u>Overhead</u>	<u>Tire/batt</u>	<u>Sundry</u>	<u>Dprn-mnthly</u>	<u>Units</u>
951	1110.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.25
952	299.96	293.04	0.00	0.00	70.60	35.07	30.70	117.79	0.00	38.88	0.00	16.00
953	1778.12	875.02	0.00	0.00	102.94	51.14	27.69	171.75	0.00	0.00	521.50	95.50
958	1243.76	676.47	0.00	0.00	52.67	26.17	0.00	87.88	0.00	0.00	509.75	67.00
959	1532.53	543.48	0.00	0.00	0.00	0.00	33.73	0.00	0.00	0.00	509.75	82.75
960	212.28	1357.94	0.00	0.00	0.00	0.00	58.94	0.00	0.00	0.00	1299.00	2.00
961	991.41	614.37	0.00	0.00	0.00	0.00	56.56	0.00	0.00	0.00	557.81	52.75
962	1250.10	557.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.81	67.50
B-009	0.00	1958.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1958.50	0.00
S-054	0.00	529.98	0.00	0.00	167.44	83.18	0.00	279.36	0.00	0.00	0.00	0.00
S-055	0.00	529.98	0.00	0.00	167.44	83.18	0.00	279.36	0.00	0.00	0.00	0.00
<b>(24) GREE</b>	<b>638,276.55</b>	<b>488,748.53</b>	<b>93,913.31</b>	<b>4,744.91</b>	<b>51,421.84</b>	<b>25,423.42</b>	<b>59,458.66</b>	<b>85,281.59</b>	<b>5,138.46</b>	<b>3,717.07</b>	<b>159,649.27</b>	<b>44,862.26</b>
<b>(4) NORTI</b>	<b>638,276.55</b>	<b>488,748.53</b>	<b>93,913.31</b>	<b>4,744.91</b>	<b>51,421.84</b>	<b>25,423.42</b>	<b>59,458.66</b>	<b>85,281.59</b>	<b>5,138.46</b>	<b>3,717.07</b>	<b>159,649.27</b>	<b>44,862.26</b>

Rows Processed 171

Show all data where the DOT\_RGN\_CD matches one of the values in this list 4  
 and the DOT\_CNTY\_CD matches one of the values in this list 24  
 and the USER\_ID matches one of the values in this list 24BPENCE  
 and the WKST\_ADDR matches one of the values in this list MDC25239397  
 and the MNTC\_GL\_ACCT matches one of the values in this list 185.01,185.02,185.03,185.04,185.05,185.06,185.08,185.09

GREEN LAKE COUNTY

For 01/01/23 - 06/30/23

Revenue Summary Report

FJRES01A

Periods 01 - 06

Hwy Revenue Summary

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
23 CALENDAR YEAR 2023					
211 County Roads and Bridges					
29 Highway					
23-211-29-41110-000-000 General Property Taxes	2,556,146.00	.00	.00	2,556,146.00	.00
23-211-29-43531-000-000 CTH's Revenue from State	1,141,633.00	445,118.63	445,118.63	696,514.37	38.99
23-211-29-49210-000-000 Transfer from Other Funds	838,375.00	.00	.00	838,375.00	.00
29 Highway	4,536,154.00	445,118.63	445,118.63	4,091,035.37	9.81
211 County Roads and Bridges	4,536,154.00	445,118.63	445,118.63	4,091,035.37	9.81

GREEN LAKE COUNTY

For 01/01/23 - 06/30/23

Revenue Summary Report

FJRES01A

Periods 01 - 06

Hwy Revenue Summary

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
23 CALENDAR YEAR 2023					
701 Highway					
29 Highway					
23-701-29-44201-000-000 Off Pavement Utility Fee	200.00	1,550.00	1,550.00	-1,350.00	775.00
23-701-29-44205-000-000 Driveway/Variance	2,000.00	350.00	350.00	1,650.00	17.50
23-701-29-44260-000-000 Oversize/Overweight Permits	450.00	500.00	500.00	-50.00	111.11
23-701-29-44261-000-000 Multi-Trip Permits	2,300.00	2,450.00	2,450.00	-150.00	106.52
23-701-29-47230-000-000 State PBM	.00	76,979.02	76,979.02	-76,979.02	.00
23-701-29-47231-000-000 Routine Maintenance	407,205.00	160,233.00	160,233.00	246,972.00	39.35
23-701-29-47239-000-000 Other - Sup. R&R-Radio-GPL etc	149,228.00	78,187.07	78,187.07	71,040.93	52.39
23-701-29-47292-000-000 State - Admin	22,426.00	8,791.75	8,791.75	13,634.25	39.20
23-701-29-47300-000-000 Cities, Villages, Towns, Cty.	418,136.00	160,294.38	160,294.38	257,841.62	38.34
23-701-29-47392-000-000 Local - Admin Charges	18,356.00	6,732.12	6,732.12	11,623.88	36.68
23-701-29-47410-000-000 Interdepartmental Invoicing	80,000.00	41,650.53	41,650.53	38,349.47	52.06
23-701-29-47430-000-000 Charges for Services - CTH's	4,288,058.00	1,317,606.81	1,317,606.81	2,970,451.19	30.73
23-701-29-47492-000-000 CTH's - Admin	188,246.00	57,841.56	57,841.56	130,404.44	30.73
23-701-29-48000-000-000 Miscellaneous Revenues	2,500.00	6,007.53	6,007.53	-3,507.53	240.30
23-701-29-48330-000-000 Sale of Materials & Supplies	7,000.00	62.50	62.50	6,937.50	.89
23-701-29-48400-000-000 Insurance Recoveries	1,100.00	781.75	781.75	318.25	71.07
23-701-29-48440-000-000 Revenue from Cost of Sales	10,998.00	15,165.79	15,165.79	-4,167.79	137.90
29 Highway	5,598,203.00	1,935,183.81	1,935,183.81	3,663,019.19	34.57
701 Highway	5,598,203.00	1,935,183.81	1,935,183.81	3,663,019.19	34.57
23 CALENDAR YEAR 2023	10,134,357.00	2,380,302.44	2,380,302.44	7,754,054.56	23.49

For 01/01/23 - 06/30/23

**Expenditure Summary Report**

FJEXS01A

Periods 01 - 06

Hwy Expense Summary

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>23 CALENDAR YEAR 2023</b>						
<b>211 County Roads and Bridges</b>						
<b>53272</b>						
23-211-29-53272-245-000 Fairground Improvements	34,850.00	.00	.00	.00	34,850.00	.00
53272	<b>34,850.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>34,850.00</b>	<b>.00</b>
<b>53309 County Supervision</b>						
23-211-29-53309-219-000 County Supervision	127,282.00	.00	76,752.69	76,752.69	50,529.31	60.30
53309 County Supervision	<b>127,282.00</b>	<b>.00</b>	<b>76,752.69</b>	<b>76,752.69</b>	<b>50,529.31</b>	<b>60.30</b>
<b>53310 General Mtn. C.T.H's</b>						
23-211-29-53310-219-000 General Maintenance - CTH's	935,974.00	.00	647,714.44	647,714.44	288,259.56	69.20
53310 General Mtn. C.T.H's	<b>935,974.00</b>	<b>.00</b>	<b>647,714.44</b>	<b>647,714.44</b>	<b>288,259.56</b>	<b>69.20</b>
<b>53311 C.T.H's Winter Mtn.</b>						
23-211-29-53311-219-000 Winter Maintenance - CTH's	692,122.00	.00	419,771.99	419,771.99	272,350.01	60.65
53311 C.T.H's Winter Mtn.	<b>692,122.00</b>	<b>.00</b>	<b>419,771.99</b>	<b>419,771.99</b>	<b>272,350.01</b>	<b>60.65</b>
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>						
23-211-29-53312-219-000 Bridge Maintenance & Inspection - CTH's	6,785.00	.00	2,181.75	2,181.75	4,603.25	32.16
53312 C.T.H's Bridge Mtn & Insp CTH's	<b>6,785.00</b>	<b>.00</b>	<b>2,181.75</b>	<b>2,181.75</b>	<b>4,603.25</b>	<b>32.16</b>
<b>53313 Reconstruction</b>						
23-211-29-53313-219-000 Reconstruction - CTH's	2,505,360.00	.00	138,473.07	138,473.07	2,366,886.93	5.53
53313 Reconstruction	<b>2,505,360.00</b>	<b>.00</b>	<b>138,473.07</b>	<b>138,473.07</b>	<b>2,366,886.93</b>	<b>5.53</b>
<b>53315 Chip Seal Coat</b>						
23-211-29-53315-219-000 Chip Seal Coat	208,780.00	.00	89,782.71	89,782.71	118,997.29	43.00
53315 Chip Seal Coat	<b>208,780.00</b>	<b>.00</b>	<b>89,782.71</b>	<b>89,782.71</b>	<b>118,997.29</b>	<b>43.00</b>
<b>53317 Bridge Construction - CTH's</b>						
23-211-29-53317-219-000 Bridge Construction CTH's	.00	.00	771.71	771.71	-771.71	.00
53317 Bridge Construction - CTH's	<b>.00</b>	<b>.00</b>	<b>771.71</b>	<b>771.71</b>	<b>-771.71</b>	<b>.00</b>
<b>53591 Railroad</b>						
23-211-29-53591-000-000 Railroad Consortium	25,000.00	.00	30,000.00	30,000.00	-5,000.00	120.00
53591 Railroad	<b>25,000.00</b>	<b>.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>-5,000.00</b>	<b>120.00</b>
29 Highway	<b>4,536,153.00</b>	<b>.00</b>	<b>1,405,448.36</b>	<b>1,405,448.36</b>	<b>3,130,704.64</b>	<b>30.98</b>
211 County Roads and Bridges	<b>4,536,153.00</b>	<b>.00</b>	<b>1,405,448.36</b>	<b>1,405,448.36</b>	<b>3,130,704.64</b>	<b>30.98</b>

For 01/01/23 - 06/30/23

Expenditure Summary Report

FJEXS01A

Periods 01 - 06

Hwy Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>23 CALENDAR YEAR 2023</b>						
<b>701 Highway</b>						
<b>53110 Highway Administration</b>						
23-701-29-53110-110-000	Salaries	178,541.00	.00	78,667.59	78,667.59	99,873.41 44.06
23-701-29-53110-120-000	Wages	170.00	.00	78.48	78.48	91.52 46.16
23-701-29-53110-130-000	Employee Benefits	60,239.00	.00	39,121.03	39,121.03	21,117.97 64.94
23-701-29-53110-213-000	Accounting & Auditing	5,300.00	.00	.00	.00	5,300.00 .00
23-701-29-53110-225-000	Telephone	2,200.00	.00	793.17	793.17	1,406.83 36.05
23-701-29-53110-242-000	Print Management	100.00	.00	99.15	99.15	.85 99.15
23-701-29-53110-310-000	Office Supplies	3,019.00	.00	925.12	925.12	2,093.88 30.64
23-701-29-53110-311-000	Postage	200.00	.00	130.98	130.98	69.02 65.49
23-701-29-53110-320-000	Publications	950.00	.00	1,203.00	1,203.00	-253.00 126.63
23-701-29-53110-325-000	Registrations & Conventions	610.00	.00	404.00	404.00	206.00 66.23
23-701-29-53110-336-000	Lodging	588.00	.00	297.00	297.00	291.00 50.51
23-701-29-53110-350-000	Repair & Maintenance	4,642.00	.00	2,176.15	2,176.15	2,465.85 46.88
23-701-29-53110-532-000	Building & Grounds Allocation	7,032.00	.00	.00	.00	7,032.00 .00
23-701-29-53110-540-000	Depreciation & Amortization	5,376.00	.00	.00	.00	5,376.00 .00
23-701-29-53110-620-000	Interest	1,050.00	.00	.00	.00	1,050.00 .00
<b>53110 Highway Administration</b>		<b>270,017.00</b>	<b>.00</b>	<b>123,895.67</b>	<b>123,895.67</b>	<b>146,121.33 45.88</b>
<b>53191 Supervision</b>						
23-701-29-53191-000-000	Supervision	1,217.00	.00	261.99	261.99	955.01 21.53
23-701-29-53191-110-000	Salaries	80,170.00	.00	37,055.69	37,055.69	43,114.31 46.22
23-701-29-53191-120-000	Wages	308.00	.00	.00	.00	308.00 .00
23-701-29-53191-130-000	Employee Benefits	20,810.00	.00	18,409.27	18,409.27	2,400.73 88.46
23-701-29-53191-225-000	Telephone	1,103.00	.00	706.44	706.44	396.56 64.05
23-701-29-53191-350-000	Repair & Maintenance	9,630.00	.00	2,885.44	2,885.44	6,744.56 29.96
23-701-29-53191-534-000	Machinery Rental	21,483.00	.00	8,799.88	8,799.88	12,683.12 40.96
<b>53191 Supervision</b>		<b>134,721.00</b>	<b>.00</b>	<b>68,118.71</b>	<b>68,118.71</b>	<b>66,602.29 50.56</b>
<b>53192 Radio Expenses</b>						
23-701-29-53192-206-000	Maintenance Contracts	2,055.00	.00	685.00	685.00	1,370.00 33.33
23-701-29-53192-314-000	Small Items of Equipment	1,700.00	.00	4,562.37	4,562.37	-2,862.37 **
<b>53192 Radio Expenses</b>		<b>3,755.00</b>	<b>.00</b>	<b>5,247.37</b>	<b>5,247.37</b>	<b>-1,492.37 139.74</b>
<b>53193 General Public Liability</b>						
23-701-29-53193-509-000	Public Liability	27,802.00	.00	.00	.00	27,802.00 .00
<b>53193 General Public Liability</b>		<b>27,802.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>27,802.00 .00</b>
<b>53210 Employee Taxes and Benefits Cost Pool</b>						
23-701-29-53210-110-000	Salaries	.00	.00	-4,589.66	-4,589.66	4,589.66 .00
23-701-29-53210-120-000	Wages	.00	.00	17,783.35	17,783.35	-17,783.35 .00
23-701-29-53210-125-000	Overtime	.00	.00	22,997.58	22,997.58	-22,997.58 .00
23-701-29-53210-131-000	Sick Leave Pay	.00	.00	13,279.07	13,279.07	-13,279.07 .00
23-701-29-53210-132-000	Vacation Pay	.00	.00	22,199.99	22,199.99	-22,199.99 .00
23-701-29-53210-134-000	Holiday Pay	.00	.00	18,141.90	18,141.90	-18,141.90 .00

For 01/01/23 - 06/30/23

Expenditure Summary Report

FJEXS01A

Periods 01 - 06

Hwy Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>23 CALENDAR YEAR 2023</b>						
<b>701 Highway</b>						
<b>53210 Employee Taxes and Benefits Cost Pool</b>						
23-701-29-53210-135-000 Floating Holiday	.00	.00	4,882.14	4,882.14	-4,882.14	.00
23-701-29-53210-137-100 Comp-Accumulated	.00	.00	-18,465.63	-18,465.63	18,465.63	.00
23-701-29-53210-137-300 Comp - Use	.00	.00	5,548.02	5,548.02	-5,548.02	.00
23-701-29-53210-138-000 Other - leave with pay	.00	.00	4,130.05	4,130.05	-4,130.05	.00
23-701-29-53210-151-000 Social Security	.00	.00	52,531.50	52,531.50	-52,531.50	.00
23-701-29-53210-153-000 Ret. Employer Share	.00	.00	47,508.33	47,508.33	-47,508.33	.00
23-701-29-53210-154-000 Health Insurance	.00	.00	168,373.36	168,373.36	-168,373.36	.00
23-701-29-53210-155-000 Life Insurance	.00	.00	1,434.90	1,434.90	-1,434.90	.00
23-701-29-53210-910-000 Employee Taxes & Benefits	.00	.00	-308,455.03	-308,455.03	308,455.03	.00
<b>53210 Employee Taxes and Benefits Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>47,299.87</b>	<b>47,299.87</b>	<b>-47,299.87</b>	<b>.00</b>
<b>53220 Field Small Tools Cost Pool</b>						
23-701-29-53220-130-120 Employee Benefits	.00	.00	369.23	369.23	-369.23	.00
23-701-29-53220-130-121 Employee Benefit	.00	.00	2,526.68	2,526.68	-2,526.68	.00
23-701-29-53220-362-120 Consumable Small Tools-Field	.00	.00	7,975.86	7,975.86	-7,975.86	.00
23-701-29-53220-362-121 Consumable Small Tools-Safety	.00	.00	15,358.83	15,358.83	-15,358.83	.00
23-701-29-53220-920-000 Small Field Tools	.00	.00	-16,616.03	-16,616.03	16,616.03	.00
<b>53220 Field Small Tools Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>9,614.57</b>	<b>9,614.57</b>	<b>-9,614.57</b>	<b>.00</b>
<b>53230 Shop Operations Cost Pool</b>						
23-701-29-53230-120-000 Wages	.00	.00	16,070.74	16,070.74	-16,070.74	.00
23-701-29-53230-125-000 Overtime	.00	.00	11.25	11.25	-11.25	.00
23-701-29-53230-130-000 Employee Benefits	.00	.00	7,989.52	7,989.52	-7,989.52	.00
23-701-29-53230-225-000 Telephone	.00	.00	1,168.79	1,168.79	-1,168.79	.00
23-701-29-53230-240-000 Contracted Maintenance	.00	.00	-26.39	-26.39	26.39	.00
23-701-29-53230-310-000 Office Supplies	.00	.00	261.99	261.99	-261.99	.00
23-701-29-53230-314-000 Small Items of Equipment	.00	.00	619.17	619.17	-619.17	.00
23-701-29-53230-340-000 Operating Supplies	.00	.00	7,628.43	7,628.43	-7,628.43	.00
23-701-29-53230-345-000 Shop Supplies	.00	.00	2,935.55	2,935.55	-2,935.55	.00
23-701-29-53230-350-000 Repair & Maintenance	.00	.00	352.68	352.68	-352.68	.00
23-701-29-53230-534-000 Machinery Rental	.00	.00	525.50	525.50	-525.50	.00
<b>53230 Shop Operations Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>37,537.23</b>	<b>37,537.23</b>	<b>-37,537.23</b>	<b>.00</b>
<b>53232 Fuel Handling Cost Pool</b>						
23-701-29-53232-120-000 Wages	.00	.00	336.17	336.17	-336.17	.00
23-701-29-53232-130-000 Employee Benefits	.00	.00	173.33	173.33	-173.33	.00
23-701-29-53232-225-000 Telephone	.00	.00	178.11	178.11	-178.11	.00
23-701-29-53232-350-000 Repair & Maintenance	.00	.00	2,057.24	2,057.24	-2,057.24	.00
23-701-29-53232-534-000 Machinery Rental	.00	.00	100.53	100.53	-100.53	.00
23-701-29-53232-931-000 Fuel Handling Revenue	.00	.00	-3,833.67	-3,833.67	3,833.67	.00
<b>53232 Fuel Handling Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>-988.29</b>	<b>-988.29</b>	<b>988.29</b>	<b>.00</b>
<b>53240 Machinery Operating Cost Pool</b>						



For 01/01/23 - 06/30/23

Expenditure Summary Report

FJEXS01A

Periods 01 - 06

Hwy Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>23 CALENDAR YEAR 2023</b>						
<b>701 Highway</b>						
<b>53240 Machinery Operating Cost Pool</b>						
23-701-29-53240-120-000 Wages	.00	.00	51,515.69	51,515.69	-51,515.69	.00
23-701-29-53240-125-000 Overtime	.00	.00	161.41	161.41	-161.41	.00
23-701-29-53240-130-000 Employee Benefits	.00	.00	25,673.22	25,673.22	-25,673.22	.00
23-701-29-53240-350-000 Repair & Maintenance	.00	.00	155,313.43	155,313.43	-155,313.43	.00
23-701-29-53240-534-000 Machinery Rental	.00	.00	6,258.58	6,258.58	-6,258.58	.00
23-701-29-53240-940-000 Mach. Operation Rev.	-567,505.00	.00	-638,276.55	-638,276.55	70,771.55	112.47
<b>53240 Machinery Operating Cost Pool</b>	<b>-567,505.00</b>	<b>.00</b>	<b>-399,354.22</b>	<b>-399,354.22</b>	<b>-168,150.78</b>	<b>70.37</b>
<b>53270 Buildings &amp; Ground Operations Cost Pool</b>						
23-701-29-53270-120-000 Wages	.00	.00	8,299.13	8,299.13	-8,299.13	.00
23-701-29-53270-125-000 Overtime	.00	.00	37.29	37.29	-37.29	.00
23-701-29-53270-130-000 Employee Benefits	.00	.00	4,141.53	4,141.53	-4,141.53	.00
23-701-29-53270-220-000 Utilities	.00	.00	27,456.48	27,456.48	-27,456.48	.00
23-701-29-53270-240-000 Contracted Maintenance	.00	.00	15,179.53	15,179.53	-15,179.53	.00
23-701-29-53270-344-000 Janitorial Supplies	.00	.00	205.92	205.92	-205.92	.00
23-701-29-53270-350-000 Repair & Maintenance	.00	.00	6,078.12	6,078.12	-6,078.12	.00
23-701-29-53270-534-000 Machinery Rental	.00	.00	2,810.79	2,810.79	-2,810.79	.00
<b>53270 Buildings &amp; Ground Operations Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>64,208.79</b>	<b>64,208.79</b>	<b>-64,208.79</b>	<b>.00</b>
<b>53271 Salt Sheds Cost Pool</b>						
23-701-29-53271-120-000 Wages	.00	.00	998.47	998.47	-998.47	.00
23-701-29-53271-130-000 Employee Benefits	.00	.00	496.04	496.04	-496.04	.00
23-701-29-53271-350-000 Repair & Maintenance	.00	.00	36.00	36.00	-36.00	.00
23-701-29-53271-534-000 Machinery Rental	.00	.00	141.82	141.82	-141.82	.00
<b>53271 Salt Sheds Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>1,672.33</b>	<b>1,672.33</b>	<b>-1,672.33</b>	<b>.00</b>
<b>53281 Capital Equipment</b>						
23-701-29-53281-810-000 Capital Equipment	499,783.00	.00	164,749.24	164,749.24	335,033.76	32.96
<b>53281 Capital Equipment</b>	<b>499,783.00</b>	<b>.00</b>	<b>164,749.24</b>	<b>164,749.24</b>	<b>335,033.76</b>	<b>32.96</b>
<b>53309 County Supervision</b>						
23-701-29-53309-110-000 Salaries	81,068.00	.00	38,597.58	38,597.58	42,470.42	47.61
23-701-29-53309-120-000 Wages	160.00	.00	26.79	26.79	133.21	16.74
23-701-29-53309-130-000 Employee Benefits	13,507.00	.00	19,188.60	19,188.60	-5,681.60	142.06
23-701-29-53309-225-000 Telephone	1,672.00	.00	972.46	972.46	699.54	58.16
23-701-29-53309-310-000 Office Supplies	1,780.00	.00	521.31	521.31	1,258.69	29.29
23-701-29-53309-350-000 Repair & Maintenance	8,742.00	.00	3,692.10	3,692.10	5,049.90	42.23
23-701-29-53309-534-000 Machinery Rentals	15,000.00	.00	8,796.48	8,796.48	6,203.52	58.64
<b>53309 County Supervision</b>	<b>121,929.00</b>	<b>.00</b>	<b>71,795.32</b>	<b>71,795.32</b>	<b>50,133.68</b>	<b>58.88</b>
<b>53310 General Mtn. C.T.H's</b>						
23-701-29-53310-101-120 Wages	142,000.00	.00	131,054.72	131,054.72	10,945.28	92.29
23-701-29-53310-101-125 Overtime	250.00	.00	187.09	187.09	62.91	74.84
23-701-29-53310-101-130 Benefits	65,309.00	.00	65,200.91	65,200.91	108.09	99.83

For 01/01/23 - 06/30/23

Expenditure Summary Report

FJEXS01A

Periods 01 - 06

Hwy Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>23 CALENDAR YEAR 2023</b>						
<b>701 Highway</b>						
<b>53310 General Mtn. C.T.H's</b>						
23-701-29-53310-101-350	Repair & Maintenance	5,000.00	.00	8,172.00	8,172.00	-3,172.00 163.44
23-701-29-53310-101-362	Consumable Small Tool	8,300.00	.00	5,696.84	5,696.84	2,603.16 68.64
23-701-29-53310-101-370	Road Supplies	48,000.00	.00	28,002.63	28,002.63	19,997.37 58.34
23-701-29-53310-101-534	Equipment/Machinery	142,000.00	.00	160,883.95	160,883.95	-18,883.95 113.30
23-701-29-53310-102-120	Wages	18,328.00	.00	13,711.17	13,711.17	4,616.83 74.81
23-701-29-53310-102-125	Overtime	250.00	.00	378.43	378.43	-128.43 151.37
23-701-29-53310-102-130	Benefits	8,523.00	.00	6,999.71	6,999.71	1,523.29 82.13
23-701-29-53310-102-362	Consumable Small Tool	1,246.00	.00	611.59	611.59	634.41 49.08
23-701-29-53310-102-370	Road Supplies	98,000.00	.00	107,616.19	107,616.19	-9,616.19 109.81
23-701-29-53310-102-534	Equipment/Machinery	10,000.00	.00	9,605.35	9,605.35	394.65 96.05
23-701-29-53310-103-120	Wages	57,000.00	.00	269.00	269.00	56,731.00 .47
23-701-29-53310-103-130	Benefits	26,248.00	.00	387.06	387.06	25,860.94 1.47
23-701-29-53310-103-362	Consumable Small Tool	3,829.00	.00	33.82	33.82	3,795.18 .88
23-701-29-53310-103-370	Road Supplies	30,000.00	.00	1,439.53	1,439.53	28,560.47 4.80
23-701-29-53310-103-534	Equipment/Machinery	20,000.00	.00	2,862.94	2,862.94	17,137.06 14.31
23-701-29-53310-104-120	Wages	57,000.00	.00	18,892.53	18,892.53	38,107.47 33.14
23-701-29-53310-104-125	OT	250.00	.00	329.03	329.03	-79.03 131.61
23-701-29-53310-104-130	Benefits	35,800.00	.00	9,549.26	9,549.26	26,250.74 26.67
23-701-29-53310-104-362	Consumable Small Tool	4,280.00	.00	834.36	834.36	3,445.64 19.49
23-701-29-53310-104-370	Road Supplies	85,000.00	.00	30,857.61	30,857.61	54,142.39 36.30
23-701-29-53310-104-534	Equipment/Machinery	30,000.00	.00	16,894.38	16,894.38	13,105.62 56.31
<b>53310 General Mtn. C.T.H's</b>		<b>896,613.00</b>	<b>.00</b>	<b>620,470.10</b>	<b>620,470.10</b>	<b>276,142.90 69.20</b>
<b>53311 C.T.H's Winter Mtn.</b>						
23-701-29-53311-000-000	Winter Maintenance-CTH's	.00	.00	239.95	239.95	-239.95 .00
23-701-29-53311-120-000	Wages	160,500.00	.00	55,160.77	55,160.77	105,339.23 34.37
23-701-29-53311-125-000	Overtime	20,000.00	.00	20,328.26	20,328.26	-328.26 101.64
23-701-29-53311-130-000	Employee Benefits	82,422.00	.00	37,502.98	37,502.98	44,919.02 45.50
23-701-29-53311-350-000	Repair & Maintenance	.00	.00	1,991.83	1,991.83	-1,991.83 .00
23-701-29-53311-362-000	Consumable Small Tools	12,094.00	.00	3,276.76	3,276.76	8,817.24 27.09
23-701-29-53311-370-000	Road supplies	182,000.00	.00	104,065.71	104,065.71	77,934.29 57.18
23-701-29-53311-534-000	Machinery Rental	206,000.00	.00	179,027.12	179,027.12	26,972.88 86.91
<b>53311 C.T.H's Winter Mtn.</b>		<b>663,016.00</b>	<b>.00</b>	<b>401,593.38</b>	<b>401,593.38</b>	<b>261,422.62 60.57</b>
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>						
23-701-29-53312-000-000	Bridge Maintenance and Inspection -CTH's	6,500.00	.00	2,090.00	2,090.00	4,410.00 32.15
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>		<b>6,500.00</b>	<b>.00</b>	<b>2,090.00</b>	<b>2,090.00</b>	<b>4,410.00 32.15</b>
<b>53313 Reconstruction</b>						
23-701-29-53313-000-000	Reconstruction-CTH's	2,400,000.00	.00	133,104.26	133,104.26	2,266,895.74 5.55
<b>53313 Reconstruction</b>		<b>2,400,000.00</b>	<b>.00</b>	<b>133,104.26</b>	<b>133,104.26</b>	<b>2,266,895.74 5.55</b>
<b>53315 Chip Seal Coat</b>						

For 01/01/23 - 06/30/23

Expenditure Summary Report

FJEXS01A

Periods 01 - 06

Hwy Expense Summary

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>23 CALENDAR YEAR 2023</b>						
<b>701 Highway</b>						
<b>53315 Chip Seal Coat</b>						
23-701-29-53315-000-000 Chip Seal Coat	200,000.00	.00	87,785.35	87,785.35	112,214.65	43.89
<b>53315 Chip Seal Coat</b>	<b>200,000.00</b>	<b>.00</b>	<b>87,785.35</b>	<b>87,785.35</b>	<b>112,214.65</b>	<b>43.89</b>
<b>53317 Bridge Construction - CTH's</b>						
23-701-29-53317-000-000 Bridge Construction - CTH's	.00	.00	739.26	739.26	-739.26	.00
<b>53317 Bridge Construction - CTH's</b>	<b>.00</b>	<b>.00</b>	<b>739.26</b>	<b>739.26</b>	<b>-739.26</b>	<b>.00</b>
<b>53321 Routine Maintenance</b>						
23-701-29-53321-000-000 Routine Maintenance - State	.00	.00	1,800.96	1,800.96	-1,800.96	.00
23-701-29-53321-120-000 Wages	171,623.00	.00	44,865.56	44,865.56	126,757.44	26.14
23-701-29-53321-125-000 Overtime	9,250.00	.00	7,162.99	7,162.99	2,087.01	77.44
23-701-29-53321-130-000 Employee Benefits	86,023.00	.00	25,847.79	25,847.79	60,175.21	30.05
23-701-29-53321-362-000 Consumable Small Tools	12,130.00	.00	2,258.44	2,258.44	9,871.56	18.62
23-701-29-53321-370-000 Road Supplies	3,500.00	.00	2,239.41	2,239.41	1,260.59	63.98
23-701-29-53321-534-000 Machinery Repair	142,555.00	.00	89,595.17	89,595.17	52,959.83	62.85
<b>53321 Routine Maintenance</b>	<b>425,081.00</b>	<b>.00</b>	<b>173,770.32</b>	<b>173,770.32</b>	<b>251,310.68</b>	<b>40.88</b>
<b>53333 Cities, Towns, Villages</b>						
23-701-29-53333-120-000 Wages	54,727.00	.00	31,881.96	31,881.96	22,845.04	58.26
23-701-29-53333-125-000 Overtime	4,800.00	.00	3,252.79	3,252.79	1,547.21	67.77
23-701-29-53333-130-000 Employee Benefits	27,221.00	.00	17,454.95	17,454.95	9,766.05	64.12
23-701-29-53333-350-000 Repair & Maintenance	32,000.00	.00	13,900.40	13,900.40	18,099.60	43.44
23-701-29-53333-362-000 Consumable Small Tools	3,990.00	.00	1,525.10	1,525.10	2,464.90	38.22
23-701-29-53333-370-000 Road Supplies	188,754.00	.00	114,123.91	114,123.91	74,630.09	60.46
23-701-29-53333-534-000 Machinery Rental	125,000.00	.00	83,776.66	83,776.66	41,223.34	67.02
<b>53333 Cities, Towns, Villages</b>	<b>436,492.00</b>	<b>.00</b>	<b>265,915.77</b>	<b>265,915.77</b>	<b>170,576.23</b>	<b>60.92</b>
<b>53334 Interdepartment Charges</b>						
23-701-29-53334-000-000 Interdepartmental Charges	80,000.00	.00	66,924.97	66,924.97	13,075.03	83.66
<b>53334 Interdepartment Charges</b>	<b>80,000.00</b>	<b>.00</b>	<b>66,924.97</b>	<b>66,924.97</b>	<b>13,075.03</b>	<b>83.66</b>
<b>29 Highway</b>	<b>5,598,204.00</b>	<b>.00</b>	<b>1,946,190.00</b>	<b>1,946,190.00</b>	<b>3,652,014.00</b>	<b>34.76</b>
<b>701 Highway</b>	<b>5,598,204.00</b>	<b>.00</b>	<b>1,946,190.00</b>	<b>1,946,190.00</b>	<b>3,652,014.00</b>	<b>34.76</b>
<b>23 CALENDAR YEAR 2023</b>	<b>10,134,357.00</b>	<b>.00</b>	<b>3,351,638.36</b>	<b>3,351,638.36</b>	<b>6,782,718.64</b>	<b>33.07</b>



# GREEN LAKE COUNTY HIGHWAY COMMISSION

Derek Mashuda  
Highway Commissioner

Office: 920-294-4060

Fax: 920-294-4066

Email: [dmashuda@greenlakecountywi.gov](mailto:dmashuda@greenlakecountywi.gov)

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## Commissioner's Report August 8<sup>th</sup>, 2023

### Previous month review

- Town/ Village of Marquette Work
- Town of Mackford Work
- Town of Seneca Pine Bluff Rd.
- Shoulder Repair
- Mowing
- Patching
- CTH J Project
  - Base Haul, Ditches
- CTH EF Project
  - Guardrail, Punchlist
- Storm Cleanup/ Brush
- New Hires
- Fair Prep
- Truck 26/20 Project

### Upcoming activates

- CTH J Project
  - Pipe and Intersections, Pulverizing
- CTH EF Project
  - Punchlist, Slope work
- Mowing Round 2
- Patching
- Township Work
- LRIP