



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 06/02/23

***Amended Post Date: 6/12/23**

**The following documents are included in the packet for the
Judicial Law Packet on June 14, 2023:**

- 1) Agenda
- 2) Minutes from 5/10/23
- 3) Correspondence
- 4) *Credit Card Approval
- 5) Department Related Reports (2)
- 6) Lexipol
- 7) Monthly Sheriff Reports
- 8) Expense & Revenue Monthly Reports



JUDICIAL/LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

Judicial/Law Enforcement and Emergency Management Committee

Meeting Notice

Date: June 14, 2023, Time: 9:00 AM
Green Lake County Government Center, County
Board Room, 571 County Rd A, Green Lake WI

*AMENDED AGENDA

Committee Members

Joe Gonyo
Sue Wendt
Gene Thom
Don Lenz
Ken Bates

Sara Radloff, Secretary

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Minutes: 5/10/23
5. Correspondence
 - Thank you from Markesan Schools
 - Thank you for Deputy Wallace for a job well done
 - * Veleta et al Case Closing
6. Public Comment (3 min. limit)
7. *Credit Card Approval
 - Medical Examiner Office
8. Department Related Reports
 - Clerk of Courts
 - Circuit Court/Register in Probate
 - District Attorney
 - Emergency Management
 - Emergency Medical Services
 - Medical Examiner Office
 - Sheriff's Office
9. Lexipol
 - Policy 460 Automated License Plate Reader
10. Monthly Sheriff Reports
11. Expense & Revenue Monthly Reports
12. Future Agenda items for action & discussion:
13. Future Meeting Dates:
 - Regular Meeting July 12, 2023, at 9:00 AM
14. Adjourn

This meeting will be conducted through in person attendance or audio/visual communication. Remote access can be obtained through the following link:

Microsoft Teams meeting

Join on your computer, mobile app or room device:

[Click here to join the meeting](#)

Meeting ID: 286 396 415 331

Passcode: rkirmz

[Download Teams](#) | [Join on the web](#)

Or call in (audio only)

[+1 689-206-9321,,89710243#](#) United States, Orlando

Phone Conference ID: 897 102 43#

[Find a local number](#) | [Reset PIN](#)

Please accept at your earliest convenience. Thank you!

[Learn More](#) | [Help](#) | [Meeting options](#) | [Legal](#)



JUDICIAL/LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

MAY 10, 2023

The regular Judicial/Law Enforcement and Emergency Management Committee meeting was called to order by Chairman Joe Gonyo at 9:00 a.m. on May 10, 2023, in the County Board room of the Green Lake County Justice Center, 571 County Road A, Green Lake, WI. The requirements of the open meeting law were certified as being met.

Present: Joe Gonyo
Ken Bates
Don Lenz
Gene Thom

Absent: Sue Wendt

Others present in person: Cate Wylie, County Administrator; Jeff Mann, Corporation Counsel; Gerise LaSpisa, District Attorney; Sheriff Mark Podoll; Gary Podoll, Emergency Management; Matt Vande Kolk, Chief Deputy; Thomas Wastart, Medical Examiner; Mitzi Putzke, DA's Office; Sara Radloff, Sheriff's Office; Justin Krueger and Erika Lopez, 300 Club

Others present via remote access: Tony Daley, Berlin Journal; Jason Preuss, Sheriff's Office, and Becki Sonnenberg, IT

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited by the group.

MINUTES

Motion/Second (Lenz/Thom) to approve the minutes of the April 12, 2023, regular meeting presented with no changes. The Committee also approved the minutes from the Joint Judicial Law and Highway Committee Special meeting on April 12, 2023, as presented with no changes. No negative votes. Motion carried.

CORRESPONDENCE

None

PUBLIC COMMENT

None

COMMUNITY MAPS PRESENTATION

Chief Deputy Matthew Vande Kolk explained Community Maps and how it works. He showed various aspects of the program and how the data helps year to year.

REVIEW & REQUEST TO APPROVE LARGE ASSEMBLAGE APPLICATIONS BY 300 CLUB

County Administrator Cate Wylie explained both scenarios of the Large Assemblage Applications that were submitted by the Justin Krueger and Erika Lopez with the 300 Club. Krueger asked the committee to use the County Fairgrounds for a concert in late August for two days. All the application paperwork was submitted to the county for review. Wylie stated that she will be working with Krueger and Lopez on the next steps of getting everything approved to use the fairgrounds.

Wylie stated that the committee needs to decide if they approve the Large Assemblage Applications for the Fairgrounds or the 300 Club location on CTH A in the Town of Brooklyn.

Discussion was held on all the scenarios.

Motion/Second (Thom/Lenz) to approve both Large Assemblage Application for the County Fairgrounds location and/or at the 300 Club on CTH A with conditions as noted by the Property & Insurance Committee.

MEDICAL EXAMINER OFFICE

County Administrator Cate Wylie stated that Thomas Wastart is officially Green Lake County Medical Examiner and that she is working with Marquette County on contracted services for the Medical Examiner.

RESOLUTION

Renaming of the Emergency Management Services Committee to the Emergency Medical Services Committee. Discussion was held stating the reason for the name change and the confusion.

Motion/Second (Thom/Lenz) to approve Resolution renaming of the Emergency Management Services Committee to the Emergency Medical Services Committee and send it to County Board.

DEPARTMENT RELATED REPORTS

Emergency Management and Sheriff's Office report were in the packet and reviewed by the committee. No updates given from any departments.

MONTHLY SHERIFF REPORTS

Sheriff's Office reports for March 2023 were included in the packet. No questions.

EXPENSE AND REVENUE MONTHLY REPORTS

The April 2023 monthly expense and revenue reports were reviewed and filed.

FUTURE MEETING DATE AND AGENDA ITEMS

The next regular meeting is set for June 14, 2023, at 9:00 a.m. in the County Board Room of the County Justice Center, 571 County Road A, Green Lake.

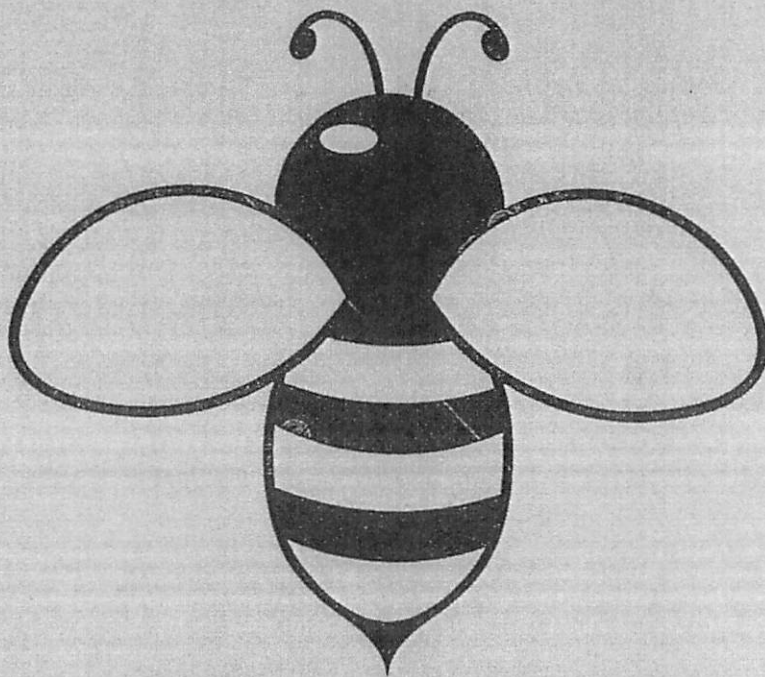
ADJOURN

Chair Gonyo adjourned the meeting at 9:44 AM.

Respectfully submitted,

Sara Radloff

Sara Radloff, Green Lake County Sheriff's Office



Thank You

For Supporting Markesan District Schools

Vehicle Day 2023

Markesan 4-Kindergarte
BRINLER

GAEL
PAY

SPÉNNALO

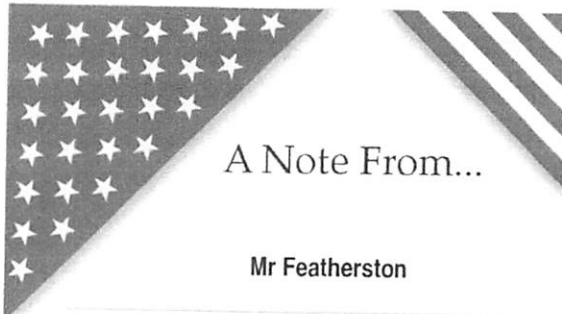
MACKENZIE ROS

ROSE

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A Note From...

Mr Featherston

5-30-2023

My wife having been stopped by officer Deputy J Wallace. I thought he was very polite and had very good manners. I think he needs a big thank you for doing a good job

Thank you for your service

Karal Featherston



Radloff, Sara

From: Vande Kolk, Matt
Sent: Friday, June 2, 2023 4:21 PM
To: Radloff, Sara
Subject: FW: Veleta et al Case Closing

Sara,

Include this in the packet for correspondence please.

Chief Deputy Matthew L. Vande Kolk #62

Green Lake County Sheriff's Office
571 CTH A
Green Lake, WI 54941
920-294-4134 ext 1162

Please change my email address in your contacts to mvandekolk@greenlakecountywi.gov

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From: Lounsberry, Erica (USAWIE) <Erica.Lounsberry@usdoj.gov>
Sent: Tuesday, May 30, 2023 5:57 PM
To: Laspisa, Gerise <Gerise.laspisa@da.wi.gov>; Cody, Scott <scody@co.green-lake.wi.us>; mvandekolk@co.green-lake.wi.us; ssachtjen@cityofmadison.com; Shubert, Blake (MW) (FBI) <BSHUBERT@fbi.gov>; House, Ian J <ian.j.house@ice.dhs.gov>; abramson.brooks@oig.dol.gov; Futrell, Miranda (MW) (FBI) <MFUTRELL@fbi.gov>; Jeff Berkley <berkleyja@doj.state.wi.us>
Cc: Marzick, Abbey (USAWIE) <Abbey.Marzick@usdoj.gov>; Wozniak, Katie (USAWIE) <Katie.Wozniak@usdoj.gov>
Subject: Veleta et al Case Closing

[CAUTION: EXTERNAL SENDER This email originated from outside Green Lake County. Do not click links or open attachments unless you recognize the sender and know the content is safe.]

Hello Everyone,

It's been quite a while since I've emailed you all as a team on the Veleta et al case! I wanted to let you know that today, the final codefendant on the federal prosecution, Belter Arana Bautista, was sentenced. That means our case is now officially closed! Belter was a fugitive in Louisiana for a while, which is part of the reason why his sentencing just happened 3.5 years after the offense, but overall this case took a lot of time and effort from everyone! I wanted to write to acknowledge that fact and to thank you again for the opportunity to pursue justice where it seldom happens—on the demand side of trafficking. You should be very proud of your work!

Here are the sentences each of the federal defendants received:

- Oscar Martinez Corado: 24 months in prison followed by 5 years of supervised release on one count of Conspiracy to Commit Sex Trafficking

- Belter Arana Bautista: 24 months in prison followed by 5 years of supervised release on one count of Conspiracy to Commit Sex Trafficking
- Abilio Corado Gonzalez: 27 months in prison followed by 5 years of supervised release on one count of Conspiracy to Commit Sex Trafficking
- Samuel Martinez Corado: 28 months in prison followed by 5 years of supervised release on one count of Conspiracy to Commit Sex Trafficking
- Avelino Sarceno Sarceno: 30 months in prison followed by 5 years of supervised release on one count of Conspiracy to Commit Sex Trafficking and one count of Illegal Reentry
- Evis Garcia Rivera: 87 months in prison followed by 5 years of supervised release on one count of Conspiracy to Commit Sex Trafficking
- Julio Cesar Veleta Veleta: 87 months in prison followed by 5 years of supervised release on one count of Conspiracy to Commit Sex Trafficking

Green Lake team, it was a pleasure collaborating with you. If there is ever anything our federal team can do to assist you with another trafficking case in the future, please don't hesitate to reach out!

Best,

Erica

Erica Lounsberry
Assistant United States Attorney
Human Trafficking Prosecutions Coordinator
United States Attorney's Office
Eastern District of Wisconsin
517 E. Wisconsin Avenue, Room 530
Milwaukee, WI 53202
Tel: 414-297-1764
Fax: 414-297-1738
E: Erica.Lounsberry@usdoj.gov



GREEN LAKE COUNTY
OFFICE OF EMERGENCY MANAGEMENT

Gary V. Podoll
Director

Office: 920-361-5416
FAX: 920-361-5405

DATE: June 1, 2023

TO: Green Lake County Judicial/Law Enforcement and Emergency Management Committee

FROM: Gary V. Podoll, Emergency Management Director

SUBJECT: Monthly Report

1. I gave my report to Finance Committee on my survey results in reference to AED's that are need throughout Green Lake County.
2. I continue to work with County Fire Departments on ARPA funds that the County Board approved for the updating of their Protective Equipment.

If you have any questions, you can contact me at 920-361-5416.

Sincerely,

Gary V. Podoll
Emergency Management Director
Green Lake County



571 County Road A · Green Lake, WI 54941-
Ph. 920-294-4000 · Fax. 920-294-3850

June 9, 2023

To Judicial and Law Enforcement Committee Members,
Re: Green Lake County Sheriff's Office events since the May meeting:

- Working on filling positions in multiple divisions.
- Luke Meyer was hired for Patrol and will be starting June 19th.
- With summer in full swing, patrol is busier with contacts and incidents.
- Due to cell phone software changes we are seeing unprecedented numbers of 911 accidental dials. We are on pace to at least double the accidental 911 calls from last year. With approximately 4x more in May 2023 than May 2022.
- The office is working on planning National Night Out for August 1st at the County Building.

See you at the meeting,

Mark A. Podoll, Sheriff

Sheriff Mark A. Podoll



571 County Road A · Green Lake, WI 54941-
 Ph. 920-294-4000 · Fax. 920-294-3850

**Sheriff's Office Judicial/Law Enforcement Committee
 Report for the Month of May 2023**

| | |
|--------------------------------|-----|
| Deputy contacts for this month | 758 |
|--------------------------------|-----|

| Types of Contacts this month | Number of Contacts |
|--------------------------------|--------------------|
| 911 Follow up | 162 |
| Adult Transport | 21 |
| K9 Assist | 18 |
| Agency Assistance, Mutual Aid | 16 |
| Medical Emergency | 15 |
| Car/Deer Accident | 14 |
| Citizen Assist | 10 |
| Traffic Violation | 9 |
| Cancel Call | 8 |
| Records Check | 8 |
| Computer Crime | 7 |
| Controlled Substance Problem | 7 |
| Suspicious Person/Circumstance | 6 |
| Alarm | 5 |
| Fire | 5 |
| Information Report | 5 |
| Lockout | 5 |
| Traffic Accident w/Damage | 5 |
| Traffic Accident w/Injuries | 5 |
| Property Damage | 5 |
| Welfare Check | 5 |
| Animal Problem | 4 |
| ATV Complaint | 4 |
| Found Property | 4 |
| Theft | 4 |
| Wanted Person | 4 |
| Car/Deer No Officer Sent | 3 |
| Dead Body | 3 |

Sheriff Mark A. Podoll



571 County Road A · Green Lake, WI 54941-
 Ph. 920-294-4000 · Fax. 920-294-3850

| Types of Contacts this month continued | |
|--|---|
| OWI Alcohol | 3 |
| Alcohol Offense | 2 |
| Fraud | 2 |
| Failure to Report to Jail | 2 |
| K9 Person Charged | 2 |
| Traffic Patrol Requested | 2 |
| Boat Complaint | 1 |
| Child Abuse or Neglect | 1 |
| Computer Crime | 1 |
| Custodial Interference | 1 |
| Disorderly Conduct | 1 |
| Disturbance | 1 |
| Domestic Situation | 1 |
| Drugs - Agency Assist | 1 |
| Fireworks | 1 |
| Gas Drive Off | 1 |
| House Check | 1 |
| Int Crimes Against Children | 1 |
| Jail Incident | 1 |
| Juvenile Problem | 1 |
| Miscellaneous | 1 |
| Noise Complaint | 1 |
| Ordinance Viol | 1 |
| Theft Automobile | 1 |
| Time System Entry | 1 |
| Traffic Hazard | 1 |
| Traffic Misc | 1 |
| Trespassing | 1 |
| Vandalism | 1 |
| Weapon Offense | 1 |

Accidents and Complaints for Patrol

| 2023 | Hoerig | Hunter | Kuklinski | Majeskie | Manning | Vacant | Prachel | Preuss | Schroeder | Shohoney | Tipton | Vacant | Wallace | Young | Total | Avg/Officer |
|-----------|--------|--------|-----------|----------|------------|--------|---------|--------|-----------|------------|--------|--------|---------|-------|-------|-------------|
| Jan | 23 | 34 | 24 | 20 | Out Injury | Vacant | 40 | 21 | 25 | 21 | Vacant | Vacant | 27 | 11 | 246 | 19 |
| Feb | 25 | 30 | Retired | 28 | 14 | Vacant | 27 | 25 | 32 | 22 | Vacant | Vacant | 23 | 18 | 244 | 19 |
| March | 41 | 23 | Retired | 40 | Out Injury | Vacant | 31 | 28 | 36 | 6 | Vacant | Vacant | 32 | 10 | 247 | 19 |
| April | 26 | 39 | Retired | 31 | Out Injury | Vacant | 33 | 22 | 25 | Out Injury | Vacant | Vacant | 28 | 41 | 245 | 19 |
| May | 42 | 23 | Retired | 54 | Out Injury | Vacant | 39 | 33 | 34 | Out Injury | 6 | Vacant | 45 | 40 | 316 | 24 |
| June | | | Retired | | | | | | | | | | | | 0 | 0 |
| July | | | Retired | | | | | | | | | | | | 0 | 0 |
| Aug | | | Retired | | | | | | | | | | | | 0 | 0 |
| Sept | | | Retired | | | | | | | | | | | | 0 | 0 |
| Oct | | | Retired | | | | | | | | | | | | 0 | 0 |
| Nov | | | Retired | | | | | | | | | | | | 0 | 0 |
| Dec | | | Retired | | | | | | | | | | | | 0 | 0 |
| Total | 157 | 149 | 24 | 173 | 14 | 0 | 170 | 129 | 152 | 49 | 6 | 0 | 155 | 120 | 1298 | 100 |
| Avg/Month | 31 | 30 | 5 | 35 | 3 | 0 | 34 | 26 | 30 | 10 | 1 | 0 | 31 | 24 | 260 | 20 |

Paper Service for Patrol

| 2023 | Hoerig | Hunter | Kuklinski | Majeskie | Manning | Vacant | Prachel | Preuss | Schroeder | Shohoney | Tipton | Vacant | Wallace | Young | Total | Avg/Officer |
|-----------|--------|--------|-----------|----------|------------|--------|---------|--------|-----------|------------|--------|--------|---------|-------|-------|-------------|
| Jan | 2 | 5 | 2 | 6 | Out Injury | Vacant | 0 | 4 | 3 | 2 | Vacant | Vacant | 0 | 0 | 24 | 2 |
| Feb | 16 | 9 | Retired | 20 | 6 | Vacant | 8 | 6 | 5 | 13 | Vacant | Vacant | 5 | 7 | 95 | 7 |
| March | 6 | 5 | Retired | 9 | Out Injury | Vacant | 4 | 3 | 1 | 3 | Vacant | Vacant | 2 | 2 | 35 | 3 |
| April | 1 | 4 | Retired | 1 | Out Injury | Vacant | 1 | 3 | 2 | Out Injury | Vacant | Vacant | 5 | 2 | 19 | 1 |
| May | 0 | 3 | Retired | 7 | Out Injury | Vacant | 5 | 8 | 5 | Out Injury | 0 | Vacant | 3 | 5 | 36 | 3 |
| June | | | Retired | | | | | | | | | | | | 0 | 0 |
| July | | | Retired | | | | | | | | | | | | 0 | 0 |
| Aug | | | Retired | | | | | | | | | | | | 0 | 0 |
| Sept | | | Retired | | | | | | | | | | | | 0 | 0 |
| Oct | | | Retired | | | | | | | | | | | | 0 | 0 |
| Nov | | | Retired | | | | | | | | | | | | 0 | 0 |
| Dec | | | Retired | | | | | | | | | | | | 0 | 0 |
| Total | 25 | 26 | 2 | 43 | 6 | 0 | 18 | 24 | 16 | 18 | 0 | 0 | 15 | 16 | 209 | 16 |
| Avg/Month | 5 | 5 | 0 | 9 | 1 | 0 | 4 | 5 | 3 | 4 | 0 | 0 | 3 | 3 | 42 | 3 |

Citations for Patrol

| 2023 | Hoerig | Hunter | Kuklinski | Majeskie | Manning | Vacant | Prachel | Preuss | Schroeder | Shohoney | Tipton | Detectives | Wallace | Young | Total | Avg/Officer |
|-----------|--------|--------|-----------|----------|------------|--------|---------|--------|-----------|------------|--------|------------|---------|-------|-------|-------------|
| Jan | 8 | 10 | 0 | 17 | Out Injury | Vacant | 8 | 7 | 5 | 8 | Vacant | Vacant | 23 | 9 | 95 | 7 |
| Feb | 3 | 11 | Retired | 22 | 4 | Vacant | 9 | 8 | 5 | 4 | Vacant | Vacant | 29 | 10 | 105 | 8 |
| March | 16 | 11 | Retired | 18 | Out Injury | Vacant | 25 | 5 | 9 | 3 | Vacant | Vacant | 26 | 4 | 117 | 9 |
| April | 14 | 12 | Retired | 11 | Out Injury | Vacant | 5 | 9 | 6 | Out Injury | Vacant | Vacant | 31 | 14 | 102 | 8 |
| May | 27 | 16 | Retired | 28 | Out Injury | Vacant | 9 | 10 | 4 | Out Injury | 0 | 3 | 39 | 11 | 147 | 11 |
| June | | | Retired | | | | | | | | | | | | 0 | 0 |
| July | | | Retired | | | | | | | | | | | | 0 | 0 |
| Aug | | | Retired | | | | | | | | | | | | 0 | 0 |
| Sept | | | Retired | | | | | | | | | | | | 0 | 0 |
| Oct | | | Retired | | | | | | | | | | | | 0 | 0 |
| Nov | | | Retired | | | | | | | | | | | | 0 | 0 |
| Dec | | | Retired | | | | | | | | | | | | 0 | 0 |
| Total | 68 | 60 | 0 | 96 | 4 | 0 | 56 | 39 | 29 | 15 | 0 | 3 | 148 | 48 | 566 | 44 |
| Avg/Month | 14 | 12 | 0 | 19 | 1 | 0 | 11 | 8 | 6 | 3 | 0 | 1 | 30 | 10 | 113 | 9 |

Warnings for Patrol

| 2023 | Hoerig | Hunter | Kuklinski | Majeskie | Manning | Vacant | Prachel | Preuss | Schroeder | Shohoney | Tipton | Detectives | Wallace | Young | Total | Avg/Officer |
|-----------|--------|--------|-----------|----------|------------|--------|---------|--------|-----------|------------|--------|------------|---------|-------|-------|-------------|
| Jan | 21 | 24 | 3 | 16 | Out Injury | Vacant | 20 | 8 | 4 | 15 | Vacant | Vacant | 36 | 10 | 157 | 12 |
| Feb | 12 | 24 | Retired | 20 | 9 | Vacant | 14 | 19 | 10 | 11 | Vacant | Vacant | 36 | 9 | 164 | 13 |
| March | 28 | 15 | Retired | 9 | Out Injury | Vacant | 15 | 11 | 16 | 18 | Vacant | Vacant | 55 | 2 | 169 | 15 |
| April | 20 | 24 | Retired | 8 | Out Injury | Vacant | 14 | 25 | 6 | Out Injury | Vacant | Vacant | 38 | 8 | 143 | 11 |
| May | 42 | 44 | Retired | 22 | Out Injury | Vacant | 29 | 13 | 17 | Out Injury | 0 | 7 | 73 | 7 | 254 | 20 |
| June | | | Retired | | | | | | | | | | | | 0 | 0 |
| July | | | Retired | | | | | | | | | | | | 0 | 0 |
| Aug | | | Retired | | | | | | | | | | | | 0 | 0 |
| Sept | | | Retired | | | | | | | | | | | | 0 | 0 |
| Oct | | | Retired | | | | | | | | | | | | 0 | 0 |
| Nov | | | Retired | | | | | | | | | | | | 0 | 0 |
| Dec | | | Retired | | | | | | | | | | | | 0 | 0 |
| Total | 123 | 131 | 3 | 75 | 9 | 0 | 92 | 76 | 53 | 44 | 0 | 7 | 238 | 36 | 887 | 71 |
| Avg/Month | 25 | 26 | 1 | 15 | 2 | 0 | 18 | 15 | 11 | 9 | 0 | 1 | 48 | 7 | 177 | 14 |

Year to Date Totals - Accidents, Complaints, Paper Service, Citations and Warnings for Patrol

| 2023 | Hoerig | Hunter | Kuklinski | Majeskie | Manning | Vacant | Prachel | Preuss | Schroeder | Shohoney | Tipton | Vacant | Wallace | Young | Total | Avg/Officer |
|-----------------------|--------|--------|-----------|----------|---------|--------|---------|--------|-----------|----------|--------|--------|---------|-------|-------|-------------|
| Total Annual Contacts | 373 | 366 | 29 | 387 | 33 | 0 | 336 | 268 | 250 | 126 | 6 | 10 | 556 | 220 | 2960 | 230 |
| Avg. per Month | 75 | 73 | 6 | 77 | 7 | 0 | 67 | 54 | 50 | 25 | 1 | 2 | 111 | 44 | 592 | 46 |

BOAT LAUNCH/MUNICIPAL ORDINANCE CITATIONS

| 2023 | Hoerig | Hunter | Kuklinski | Majeskie | Manning | Vacant | Prachel | Preuss | Schroeder | Shohoney | Tipton | Vacant | Wallace | Young | Total | Avg/Officer |
|-----------|--------|--------|-----------|----------|------------|--------|---------|--------|-----------|------------|--------|--------|---------|-------|-------|-------------|
| Jan | 0 | 0 | 0 | 0 | 0 | Vacant | 0 | 0 | 0 | 0 | Vacant | Vacant | 0 | 0 | 0 | 0 |
| Feb | 0 | 0 | Retired | 0 | 0 | Vacant | 0 | 0 | 0 | 0 | Vacant | Vacant | 0 | 0 | 0 | 0 |
| March | 0 | 0 | Retired | 0 | Out Injury | Vacant | 0 | 0 | 0 | 0 | Vacant | Vacant | 0 | 0 | 0 | 0 |
| April | 0 | 0 | Retired | 0 | Out Injury | Vacant | 0 | 0 | 0 | Out Injury | Vacant | Vacant | 0 | 0 | 0 | 0 |
| May | 0 | 0 | Retired | 0 | Out Injury | Vacant | 0 | 0 | 0 | Out Injury | 0 | Vacant | 5 | 0 | 5 | 0 |
| June | | | Retired | | | | | | | | | | | | 0 | 0 |
| July | | | Retired | | | | | | | | | | | | 0 | 0 |
| Aug | | | Retired | | | | | | | | | | | | 0 | 0 |
| Sept | | | Retired | | | | | | | | | | | | 0 | 0 |
| Oct | | | Retired | | | | | | | | | | | | 0 | 0 |
| Nov | | | Retired | | | | | | | | | | | | 0 | 0 |
| Dec | | | Retired | | | | | | | | | | | | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Avg/Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Accidents and Complaints for Detectives

| 2023 | Cody | Hanson | Ward | Cohl | Roky | Tess |
|---------|------|--------|------|------|------|------|
| Jan | 2 | 17 | 4 | 10 | 12 | 0 |
| Feb | 8 | 12 | 1 | 4 | 12 | 1 |
| March | 2 | 5 | 7 | 11 | 1 | 3 |
| April | 8 | 30 | 9 | 5 | 7 | 0 |
| May | 9 | 28 | 3 | 13 | 4 | 3 |
| June | | | | | | |
| July | | | | | | |
| Aug | | | | | | |
| Sept | | | | | | |
| Oct | | | | | | |
| Nov | | | | | | |
| Dec | | | | | | |
| Total | 29 | 92 | 24 | 43 | 36 | 7 |
| Average | 6 | 18 | 5 | 9 | 7 | 1 |

Arrests for Detectives

| 2023 | Cody | Hanson | Ward | Cohl | Roky | Tess |
|---------|------|--------|------|------|------|------|
| Jan | 1 | 1 | 0 | 3 | 2 | 0 |
| Feb | 0 | 1 | 0 | 2 | 4 | 0 |
| March | 0 | 0 | 0 | 2 | 0 | 0 |
| April | 1 | 0 | 0 | 2 | 1 | 0 |
| May | 0 | 0 | 0 | 1 | 1 | 0 |
| June | | | | | | |
| July | | | | | | |
| Aug | | | | | | |
| Sept | | | | | | |
| Oct | | | | | | |
| Nov | | | | | | |
| Dec | | | | | | |
| Total | 2 | 2 | 0 | 10 | 8 | 0 |
| Average | 0 | 0 | 0 | 2 | 2 | 0 |

GREEN LAKE COUNTY SHERIFF'S OFFICE SQUAD CAR MILEAGE 2022

| Officer | Badge No. | Fleet No. | JAN | FEB | MARCH | APRIL | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC |
|---------------------|-----------|-----------|---------|---------|---------|---------|---------|------|------|-----|------|-----|-----|-----|
| Hoerig | 41 | 2941 | 26,554 | 29,144 | 32,800 | 35,244 | 37,971 | | | | | | | |
| Vacant | 43 | 3643 | 49,150 | 49,230 | 49,230 | 49,230 | 50,612 | | | | | | | |
| Vacant | 45 | 2845 | 27,563 | 27,684 | 27,684 | 28,141 | 28,141 | | | | | | | |
| Hanson | 46 | 3046 | 49,402 | 49,943 | 50,556 | 50,869 | 51,923 | | | | | | | |
| Ward | 47 | 2247 | 94,380 | 95,007 | 97,270 | 97,580 | 98,200 | | | | | | | |
| Wallace | 48 | 3848 | 41,040 | 43,355 | 46,520 | 49,412 | 52,853 | | | | | | | |
| Young | 49 | 3149 | 81,120 | 83,780 | 84,525 | 85,869 | 87,437 | | | | | | | |
| Cody | 51 | 2451 | 69,949 | 71,011 | 72,971 | 73,204 | 74,355 | | | | | | | |
| Hunter | 55 | | 27,500 | 30,220 | 32,490 | 35,454 | 39,682 | | | | | | | |
| Manning | 54 | 2754 | 12,220 | 12,892 | 12,908 | 13,911 | 15,250 | | | | | | | |
| Schroeder | 56 | 3256 | 94,655 | 97,540 | 99,007 | 99,571 | 2,149 | | | | | | | |
| Majeskie | 57 | | | | | 2,935 | 6,800 | | | | | | | |
| Tipton | 58 | 3758 | 16,526 | 20,001 | 21,068 | 21,250 | 24,556 | | | | | | | |
| Shohoney | 59 | | 72,535 | 75,959 | 77,915 | 78,641 | 78,641 | | | | | | | |
| Podoll | 60 | | 4,035 | 6,243 | 7,523 | 8,324 | 11,582 | | | | | | | |
| Preuss | 61 | 2661 | 24,980 | 29,161 | 33,730 | 38,479 | 42,230 | | | | | | | |
| Vande Kolk | 62 | 3562 | 22,442 | 23,369 | 23,824 | 25,795 | 26,989 | | | | | | | |
| Prachel | 64 | | | | | 3,952 | 6,350 | | | | | | | |
| Dodge Trans Van | | 96 | 141,041 | 141,624 | 142,031 | 144,650 | 145,921 | | | | | | | |
| CTU Ford Transit | | 20 | 3,829 | 3,935 | 3,935 | 3,977 | 3,993 | | | | | | | |
| Spare Ford Taurus | 10 | 9060 | 74,815 | 75,438 | 75,449 | 75,806 | 76,501 | | | | | | | |
| Spare Squad | | 3046 | 88,920 | 88,920 | 88,920 | 88,920 | Auction | | | | | | | |
| Spare Truck Squad | | 2560 | 84,905 | 84,905 | 84,905 | 84,905 | 84,905 | | | | | | | |
| Spare Squad #64 | | 3465 | 57,314 | 58,843 | 60,680 | 60,853 | Auction | | | | | | | |
| Spare Squad Charger | | 3357 | 103,152 | 103,152 | 104,583 | 105,694 | Auction | | | | | | | |



571 County Road A • Green Lake, WI 54941
 Ph. 920-294-4000 • Fax. 920-294-3850

**Sheriff's Office Judicial/Law Enforcement Committee
 Report for the Month of May 2023
 Correctional Facility**

| | |
|---|----|
| Average Daily Population in the Jail for this month | 71 |
|---|----|

Inmates in custody for (some inmates have more than one charge)

| Charge | Number of Charges |
|--------------------------------|-------------------|
| Probation/Parole Violation | 22 |
| Traffic Offense | 15 |
| Warrants | 13 |
| Assaults | 11 |
| Disorderly Conduct | 10 |
| Drug Related | 10 |
| Obstructing | 10 |
| DUI | 7 |
| ES Sanction Hold | 4 |
| Resisting/Interfering w/Police | 4 |
| Sex Offense | 4 |
| Bail Jumping | 3 |
| Destruct/Damage/Vandalize Prop | 3 |
| Burglary | 1 |
| Trespass of Real Property | 1 |

GREEN LAKE COUNTY JAIL MONTHLY STATISTICS

| MONTH/ YEAR | ADP | HUBER | HUBER/EMP INCOME | FEMALE DOWN | LOCK | MEALS | EMP | GL INMATES TRANSFERRED | Other County Safekeepers | Billed for Safekeepers | Other County Safekeepers | Billed for Safekeepers |
|----------------|-----|-------|---------------------|----------------|------|-------|-----|---------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|
| Jan-23 | 72 | 0 | \$2,551.00 | 9 | 64 | 5627 | 5 | 2 | | \$ - | 0 | \$ - |
| Feb-23 | 73 | 0 | \$5,412.50 | 11 | 64 | 5021 | 7 | 2 | | \$ - | 0 | \$ - |
| Mar-23 | 74 | 0 | \$2,772.50 | 12 | 65 | 5624 | 8 | 1 | | \$ - | 0 | \$ - |
| Apr-23 | 69 | 0 | \$2,288.50 | 10 | 62 | 5217 | 6 | 1 | | \$ - | 0 | \$ - |
| May-23 | 68 | 0 | \$2,858.50 | 11 | 60 | 5109 | 6 | 1 | | \$ - | 0 | \$ - |
| Jun-23 | | | | | | | | | | \$ - | 0 | \$ - |
| Jul-23 | | | | | | | | | | \$ - | 0 | \$ - |
| Aug-23 | | | | | | | | | | \$ - | 0 | \$ - |
| Sep-23 | | | | | | | | | | \$ - | 0 | \$ - |
| Oct-23 | | | | | | | | | | \$ - | 0 | \$ - |
| Nov-23 | | | | | | | | | | \$ - | 0 | \$ - |
| Dec-23 | | | | | | | | | | \$ - | 0 | \$ - |
| Totals | | | | | | | | | | | | |
| Average | 71 | 0 | \$3,176.60 | 10 | 63 | 5320 | 6 | 1 | 0 | \$ - | 0 | \$ - |

ADP- Average daily population

Huber- Sentenced inmate, work release + Sent/Huber from other county

Huber Income- Amount paid by Huber and CAM inmates for the month

Female- Average number of females held that month

Lockdown- Number of inmates held that month that are not working Huber's

Meals- Number of meals + bag lunches served that month

EMP- Number of inmates on electronic monitoring

GL Inmates Transferred- Inmate serving in other county + Sent/Huber serv. out of county

Safekeepers - Holding for another county

Safekeeper days - the number of cumulative days that month for all Safekeepers for that county

GREEN LAKE COUNTY

For 05/01/23 - 05/31/23

Revenue Summary Report

FJRES01A

Periods 05 - 05

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

| Account No/Description | Budget Amount | Period Amount | Y-T-D Amount | Balance | Percent Received |
|--|---------------|---------------|--------------|------------|------------------|
| 23 CALENDAR YEAR 2023 | | | | | |
| 100 General Fund | | | | | |
| 02 Clerk of Courts | | | | | |
| 23-100-02-43511-000-000 Court Support | 52,275.00 | .00 | 26,137.00 | 26,138.00 | 50.00 |
| 23-100-02-43512-000-000 Interpreter Reimbursement | 6,000.00 | .00 | 3,195.00 | 2,805.00 | 53.25 |
| 23-100-02-45110-000-000 County Forfeitures | 48,000.00 | 4,162.69 | 15,960.01 | 32,039.99 | 33.25 |
| 23-100-02-45120-000-000 County Share - State Fines | 16,000.00 | 2,680.07 | 9,937.40 | 6,062.60 | 62.11 |
| 23-100-02-45121-000-000 Co. Share Fines - Non-Traffic | 2,000.00 | 69.18 | 477.47 | 1,522.53 | 23.87 |
| 23-100-02-45122-000-000 Co. Share - Occup. Lic. Fees | 40.00 | .00 | .00 | 40.00 | .00 |
| 23-100-02-45123-000-000 Clerk of Courts Costs & Fees | 32,000.00 | 2,332.28 | 14,644.71 | 17,355.29 | 45.76 |
| 23-100-02-45124-000-000 Guardian ad Litem Payment | 24,000.00 | .00 | .00 | 24,000.00 | .00 |
| 23-100-02-45125-000-000 Witness Fees | 200.00 | .00 | 179.03 | 20.97 | 89.52 |
| 23-100-02-45126-000-000 GAL Reimbursements | 43,000.00 | 2,953.71 | 13,001.95 | 29,998.05 | 30.24 |
| 23-100-02-45126-126-000 Court Appointed Attorney Reimbursement | 20,000.00 | 5,152.80 | 19,361.10 | 638.90 | 96.81 |
| 23-100-02-45128-000-000 Ignition Interlock Surcharge | 2,700.00 | 403.61 | 1,210.66 | 1,489.34 | 44.84 |
| 23-100-02-45128-000-001 Muni Ignition Interlock Surcharge | 700.00 | 50.00 | 250.00 | 450.00 | 35.71 |
| 23-100-02-45129-000-000 Judgement Interest | 3,500.00 | 103.43 | 1,008.82 | 2,491.18 | 28.82 |
| 23-100-02-45140-000-000 Payment Plan Fee | 2,000.00 | 195.00 | 729.93 | 1,270.07 | 36.50 |
| 23-100-02-46109-000-000 Mediation Services - Reimbursement | 3,500.00 | .00 | .00 | 3,500.00 | .00 |
| 23-100-02-46142-000-000 Child Support Revenue | 240.00 | 20.00 | 80.00 | 160.00 | 33.33 |
| 23-100-02-46144-000-000 Jury Fees | 1,500.00 | 180.00 | 288.00 | 1,212.00 | 19.20 |
| 02 Clerk of Courts | 257,655.00 | 18,302.77 | 106,461.08 | 151,193.92 | 41.32 |

For 05/01/23 - 05/31/23

Revenue Summary Report

FJRES01A

Periods 05 - 05

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

| <u>Account No/Description</u> | <u>Budget Amount</u> | <u>Period Amount</u> | <u>Y-T-D Amount</u> | <u>Balance</u> | <u>Percent Received</u> |
|--|----------------------|----------------------|---------------------|----------------|-------------------------|
| 23 CALENDAR YEAR 2023 | | | | | |
| 100 General Fund | | | | | |
| 05 Probate | | | | | |
| 23-100-05-45126-000-000 Adult GAL Reimbursement | 16,000.00 | 1,334.48 | 3,562.68 | 12,437.32 | 22.27 |
| 23-100-05-46109-000-000 Mediation Services - County Clerk | .00 | 180.00 | 580.00 | -580.00 | .00 |
| 23-100-05-46143-000-000 Register in Probate Fees | 9,000.00 | 366.33 | 2,046.90 | 6,953.10 | 22.74 |
| 23-100-05-48150-000-000 Mediation Services - Clerk of Courts | .00 | 105.00 | 385.00 | -385.00 | .00 |
| 05 Probate | 25,000.00 | 1,985.81 | 6,574.58 | 18,425.42 | 26.30 |

GREEN LAKE COUNTY

For 05/01/23 - 05/31/23

Revenue Summary Report

FJRES01A

Periods 05 - 05

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

| Account No/Description | Budget Amount | Period Amount | Y-T-D Amount | Balance | Percent Received |
|---|---------------|---------------|--------------|-----------|------------------|
| 23 CALENDAR YEAR 2023 | | | | | |
| 100 General Fund | | | | | |
| 09 Law Enforcement | | | | | |
| 23-100-09-43521-000-000 State Aid - Water Patrol | 15,000.00 | .00 | 10,294.36 | 4,705.64 | 68.63 |
| 23-100-09-43523-000-000 State Aid - Sheriff's Trng. | 6,900.00 | .00 | .00 | 6,900.00 | .00 |
| 23-100-09-43524-301-000 ICAC Grant | 200.00 | .00 | .00 | 200.00 | .00 |
| 23-100-09-43525-000-000 State Aid - BOTS | 15,000.00 | .00 | .00 | 15,000.00 | .00 |
| 23-100-09-43526-000-000 Drug Recognition | 100.00 | .00 | .00 | 100.00 | .00 |
| 23-100-09-45190-000-000 Parking Ticket Fees | 1,800.00 | .00 | 215.00 | 1,585.00 | 11.94 |
| 23-100-09-46209-000-000 Business and Home Alarm Fees | 1,350.00 | .00 | 100.00 | 1,250.00 | 7.41 |
| 23-100-09-46210-000-000 Sheriff's Fees | 11,000.00 | 1,302.77 | 5,169.07 | 5,830.93 | 46.99 |
| 23-100-09-46211-000-000 Law Enforcement Revenue | 3,000.00 | 178.81 | 626.30 | 2,373.70 | 20.88 |
| 23-100-09-46212-000-000 CEASE/Drug Eradication Revenue | 300.00 | .00 | .00 | 300.00 | .00 |
| 23-100-09-46213-000-000 Prisoner Board Revenue - ES Sanctions | 50,000.00 | 1,080.66 | 5,712.06 | 44,287.94 | 11.42 |
| 23-100-09-46213-288-000 Safekeepers | 30,000.00 | .00 | .00 | 30,000.00 | .00 |
| 23-100-09-46214-000-000 Reimbursement for Juvenile Board | 10,000.00 | .00 | 6,452.31 | 3,547.69 | 64.52 |
| 23-100-09-46217-000-000 Incentive Revenues Soc Sec Admn | 3,000.00 | 400.00 | 1,200.00 | 1,800.00 | 40.00 |
| 23-100-09-46218-000-000 Reimbursement for Jail Medical | 8,800.00 | 342.70 | 3,844.28 | 4,955.72 | 43.69 |
| 23-100-09-46219-000-000 Jail Phone | 50,000.00 | 5,385.84 | 12,937.45 | 37,062.55 | 25.87 |
| 23-100-09-46220-000-000 Defibulator | 300.00 | 400.00 | 400.00 | -100.00 | 133.33 |
| 23-100-09-46222-000-000 Programs to Fund OT | 546.00 | .00 | .00 | 546.00 | .00 |
| 23-100-09-46223-000-000 Jail Blood Draw | 2,300.00 | 178.19 | 699.68 | 1,600.32 | 30.42 |
| 23-100-09-46224-000-000 Inmate Commissary | 8,000.00 | 1,376.17 | 7,901.09 | 98.91 | 98.76 |
| 23-100-09-46225-000-000 Inmate Education | 850.00 | .00 | .00 | 850.00 | .00 |
| 23-100-09-46226-000-000 DOC Grant Program | 82,136.00 | 7,738.82 | 27,841.73 | 54,294.27 | 33.90 |
| 23-100-09-46230-000-000 Fingerprinting | .00 | 20.00 | 220.00 | -220.00 | .00 |
| 23-100-09-46232-000-000 Leads Online | 1,253.00 | .00 | 1,276.00 | -23.00 | 101.84 |
| 23-100-09-46234-000-000 CWDTF Reimbursement for OT/Supplies | 500.00 | .00 | .00 | 500.00 | .00 |

GREEN LAKE COUNTY

For 05/01/23 - 05/31/23

Revenue Summary Report

FJRES01A

Periods 05 - 05

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

| Account No/Description | Budget Amount | Period Amount | Y-T-D Amount | Balance | Percent Received |
|--|---------------|---------------|--------------|------------|------------------|
| 23 CALENDAR YEAR 2023 | | | | | |
| 100 General Fund | | | | | |
| 09 Law Enforcement | | | | | |
| 23-100-09-46235-000-000 Drug Test Fees | .00 | 185.25 | 475.25 | -475.25 | .00 |
| 23-100-09-46241-000-000 Electronic Monitoring Program | 28,000.00 | 2,858.50 | 15,883.00 | 12,117.00 | 56.73 |
| 23-100-09-46250-000-000 Crime Prevention Program | 40.00 | 500.00 | 500.00 | -460.00 | 1250.00 |
| 23-100-09-46251-000-001 GLSO Opioids from CWDTF Opioid Grant | 400.00 | .00 | .00 | 400.00 | .00 |
| 23-100-09-46290-000-000 Storage & Towing | 450.00 | .00 | 696.08 | -246.08 | 154.68 |
| 23-100-09-47510-000-000 Hosting Meetings & Conventions | 499.00 | .00 | .00 | 499.00 | .00 |
| 23-100-09-48326-000-000 Sale of Equipment | 550.00 | .00 | .00 | 550.00 | .00 |
| 23-100-09-48326-000-002 CWDTF-Opioids | 30,000.00 | .00 | .00 | 30,000.00 | .00 |
| 23-100-09-48500-000-000 Canine | 4,000.00 | 860.00 | 1,140.00 | 2,860.00 | 28.50 |
| 23-100-09-49201-000-000 Jail Assessment | 21,000.00 | 2,453.77 | 7,773.74 | 13,226.26 | 37.02 |
| 23-100-09-49320-000-000 Applied Funds - Jail Assessment | 37,952.00 | .00 | .00 | 37,952.00 | .00 |
| 23-100-09-49320-001-000 Applied Funds - Crime Prevention | 960.00 | .00 | .00 | 960.00 | .00 |
| 23-100-09-49320-009-000 Applied Funds - Inmate Commissary | 8,000.00 | .00 | .00 | 8,000.00 | .00 |
| 23-100-09-49320-012-000 Applied Funds Inmate Programs | 2,000.00 | .00 | .00 | 2,000.00 | .00 |
| 23-100-09-49320-019-000 Applied Funds - Staff Development | .00 | .00 | 450.00 | -450.00 | .00 |
| 23-100-09-49320-027-000 Applied Funds - Canine | 5,000.00 | .00 | .00 | 5,000.00 | .00 |
| 09 Law Enforcement | 441,186.00 | 25,261.48 | 111,807.40 | 329,378.60 | 25.34 |

GREEN LAKE COUNTY

For 05/01/23 - 05/31/23

Revenue Summary Report

FJRES01A

Periods 05 - 05

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

| <u>Account No/Description</u> | <u>Budget Amount</u> | <u>Period Amount</u> | <u>Y-T-D Amount</u> | <u>Balance</u> | <u>Percent Received</u> |
|--|----------------------|----------------------|---------------------|----------------|-------------------------|
| 23 CALENDAR YEAR 2023 | | | | | |
| 100 General Fund | | | | | |
| 18 Emergency Government | | | | | |
| 23-100-18-43524-000-000 State Aid-Emerg. Gov't | 23,000.00 | 36,177.26 | 36,177.26 | -13,177.26 | 157.29 |
| 23-100-18-43527-000-000 State Aid-EPCRA | 8,786.00 | 8,809.69 | 8,809.69 | -23.69 | 100.27 |
| 23-100-18-43528-000-000 State Grant - Comp & HazMat Resp Equip | .00 | .00 | 7,467.80 | -7,467.80 | .00 |
| 18 Emergency Government | 31,786.00 | 44,986.95 | 52,454.75 | -20,668.75 | 165.02 |

GREEN LAKE COUNTY

For 05/01/23 - 05/31/23

Revenue Summary Report

FJRES01A

Periods 05 - 05

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

| <u>Account No/Description</u> | <u>Budget Amount</u> | <u>Period Amount</u> | <u>Y-T-D Amount</u> | <u>Balance</u> | <u>Percent Received</u> |
|---|--------------------------|--------------------------|-------------------------|----------------|-----------------------------|
| 23 CALENDAR YEAR 2023 | | | | | |
| 100 General Fund | | | | | |
| 19 Coroner | | | | | |
| 23-100-19-46132-000-000 Cremation Fee | .00 | .00 | 1,712.48 | -1,712.48 | .00 |
| 23-100-19-46134-000-000 Death Certificate Signing | .00 | .00 | 622.80 | -622.80 | .00 |
| 23-100-19-46136-000-000 Misc Charges | .00 | 100.00 | 100.00 | -100.00 | .00 |
| 19 Coroner | .00 | 100.00 | 2,435.28 | -2,435.28 | .00 |
| 100 General Fund | 755,627.00 | 90,637.01 | 279,733.09 | 475,893.91 | 37.02 |
| 23 CALENDAR YEAR 2023 | 755,627.00 | 90,637.01 | 279,733.09 | 475,893.91 | 37.02 |

For 05/01/23 - 05/31/23

Expenditure Summary Report

FJEXS01A

Periods 05 - 05

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

| Account No/Description | Adjusted Budget | Y-T-D Encumb | Period Expended | Y-T-D Expended | Available Balance | Percent Used |
|---|-------------------|--------------|------------------|-------------------|-------------------|--------------|
| 23 CALENDAR YEAR 2023 | | | | | | |
| 100 General Fund | | | | | | |
| 02 Clerk of Courts | | | | | | |
| 51220 Clerk of Court's | | | | | | |
| 23-100-02-51220-110-000 Salaries | 259,532.00 | .00 | 20,629.04 | 88,433.28 | 171,098.72 | 34.07 |
| 23-100-02-51220-151-000 Social Security | 20,124.00 | .00 | 1,514.11 | 7,543.07 | 12,580.93 | 37.48 |
| 23-100-02-51220-153-000 Ret. Employer Share | 15,916.00 | .00 | 1,402.78 | 6,683.51 | 9,232.49 | 41.99 |
| 23-100-02-51220-154-000 Health Insurance | 46,481.00 | .00 | 3,254.80 | 26,774.00 | 19,707.00 | 57.60 |
| 23-100-02-51220-155-000 Life Insurance | 621.00 | .00 | 61.23 | 306.15 | 314.85 | 49.30 |
| 23-100-02-51220-194-000 Bailiffs | 2,000.00 | .00 | .00 | 944.25 | 1,055.75 | 47.21 |
| 23-100-02-51220-196-000 Jury Expense | 10,000.00 | .00 | -21.80 | 3,838.65 | 6,161.35 | 38.39 |
| 23-100-02-51220-197-000 Witness Fees | 500.00 | .00 | .00 | 45.00 | 455.00 | 9.00 |
| 23-100-02-51220-198-000 Interpreter | 4,000.00 | .00 | 295.02 | 4,659.82 | -659.82 | 116.50 |
| 23-100-02-51220-204-000 Court Appointed Attorney | 38,000.00 | .00 | 7,194.10 | 20,970.90 | 17,029.10 | 55.19 |
| 23-100-02-51220-207-000 Transcripts | 700.00 | .00 | 135.00 | 537.00 | 163.00 | 76.71 |
| 23-100-02-51220-208-000 Court Commissioner Expense | 42,000.00 | .00 | 3,500.00 | 14,000.00 | 28,000.00 | 33.33 |
| 23-100-02-51220-212-000 Guardian ad Litem Expenses | 42,000.00 | .00 | 915.00 | 4,927.88 | 37,072.12 | 11.73 |
| 23-100-02-51220-215-000 Mediation Services | .00 | .00 | 333.33 | 1,333.32 | -1,333.32 | .00 |
| 23-100-02-51220-242-000 Print Management | 150.00 | .00 | 30.80 | 74.08 | 75.92 | 49.39 |
| 23-100-02-51220-250-000 Medical | 5,500.00 | .00 | 1,437.50 | 1,287.50 | 4,212.50 | 23.41 |
| 23-100-02-51220-310-000 Office Supplies | 1,500.00 | .00 | 67.64 | 1,510.96 | -10.96 | 100.73 |
| 23-100-02-51220-324-000 Member Dues | 125.00 | .00 | .00 | 125.00 | .00 | 100.00 |
| 23-100-02-51220-325-000 Registrations & Conferences | 990.00 | .00 | .00 | 315.00 | 675.00 | 31.82 |
| 23-100-02-51220-327-000 Law Books | 1,500.00 | .00 | 43.40 | 423.86 | 1,076.14 | 28.26 |
| 23-100-02-51220-330-000 Travel | 50.00 | .00 | .00 | .00 | 50.00 | .00 |
| 51220 Clerk of Court's | 491,689.00 | .00 | 40,791.95 | 184,733.23 | 306,955.77 | 37.57 |
| 02 Clerk of Courts | 491,689.00 | .00 | 40,791.95 | 184,733.23 | 306,955.77 | 37.57 |

For 05/01/23 - 05/31/23

Expenditure Summary Report

FJEXS01A

Periods 05 - 05

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

| Account No/Description | Adjusted Budget | Y-T-D Encumb | Period Expended | Y-T-D Expended | Available Balance | Percent Used |
|--------------------------------------|--------------------------------------|-------------------|-----------------|------------------|-------------------|------------------------|
| 23 CALENDAR YEAR 2023 | | | | | | |
| 100 General Fund | | | | | | |
| 05 Probate | | | | | | |
| 51230 Circuit Court - Probate | | | | | | |
| 23-100-05-51230-110-000 | Salaries | 62,733.00 | .00 | 4,806.40 | 21,628.80 | 41,104.20 34.48 |
| 23-100-05-51230-151-000 | Social Security | 4,689.00 | .00 | 337.13 | 1,676.90 | 3,012.10 35.76 |
| 23-100-05-51230-153-000 | Ret. Employer Share | 4,168.00 | .00 | 326.84 | 1,626.42 | 2,541.58 39.02 |
| 23-100-05-51230-154-000 | Health Insurance | 20,990.00 | .00 | 1,627.40 | 11,137.00 | 9,853.00 53.06 |
| 23-100-05-51230-155-000 | Life Insurance | 42.00 | .00 | 6.00 | 30.00 | 12.00 71.43 |
| 23-100-05-51230-206-000 | Maintenance Contracts | 2,000.00 | .00 | .00 | 170.70 | 1,829.30 8.54 |
| 23-100-05-51230-212-000 | Attorney Fees & GAL | 20,000.00 | .00 | 2,895.28 | 14,366.27 | 5,633.73 71.83 |
| 23-100-05-51230-242-000 | Print Management | 85.00 | .00 | .02 | 26.07 | 58.93 30.67 |
| 23-100-05-51230-310-000 | Supplies | 1,000.00 | .00 | 260.31 | 408.29 | 591.71 40.83 |
| 23-100-05-51230-325-000 | Registrations & Conventions | 1,915.00 | .00 | 285.97 | 685.97 | 1,229.03 35.82 |
| | 51230 Circuit Court - Probate | 117,622.00 | .00 | 10,545.35 | 51,756.42 | 65,865.58 44.00 |
| | 05 Probate | 117,622.00 | .00 | 10,545.35 | 51,756.42 | 65,865.58 44.00 |

For 05/01/23 - 05/31/23

Expenditure Summary Report

FJEXS01A

Periods 05 - 05

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

| Account No/Description | Adjusted Budget | Y-T-D Encumb | Period Expended | Y-T-D Expended | Available Balance | Percent Used |
|--|---------------------|--------------|-------------------|---------------------|---------------------|--------------|
| 23 CALENDAR YEAR 2023 | | | | | | |
| 100 General Fund | | | | | | |
| 09 Law Enforcement | | | | | | |
| 52100 Sheriff | | | | | | |
| 23-100-09-52100-110-000 Salaries | 1,530,963.00 | .00 | 107,912.14 | 543,718.83 | 987,244.17 | 35.51 |
| 23-100-09-52100-123-000 Shift Differential | 7,800.00 | .00 | 649.66 | 2,781.64 | 5,018.36 | 35.66 |
| 23-100-09-52100-124-000 Holiday Worked Pay | 17,000.00 | .00 | .00 | 6,359.53 | 10,640.47 | 37.41 |
| 23-100-09-52100-125-000 Overtime | 185,000.00 | .00 | 39,866.98 | 120,345.90 | 64,654.10 | 65.05 |
| 23-100-09-52100-151-000 Social Security | 133,210.00 | .00 | 11,112.68 | 54,829.63 | 78,380.37 | 41.16 |
| 23-100-09-52100-153-000 Ret. Employer Share | 207,829.00 | .00 | 17,963.82 | 80,282.58 | 127,546.42 | 38.63 |
| 23-100-09-52100-154-000 Health Insurance | 208,084.00 | .00 | 17,695.69 | 137,499.91 | 70,584.09 | 66.08 |
| 23-100-09-52100-155-000 Life Insurance | 2,573.00 | .00 | 185.94 | 936.66 | 1,636.34 | 36.40 |
| 23-100-09-52100-225-000 Telephone | 12,490.00 | .00 | 1,091.41 | 5,692.30 | 6,797.70 | 45.57 |
| 23-100-09-52100-242-000 Print Management | 3,908.00 | .00 | 160.73 | 787.51 | 3,120.49 | 20.15 |
| 23-100-09-52100-301-000 ICAC Expenses | 190.00 | .00 | .00 | .00 | 190.00 | .00 |
| 23-100-09-52100-306-000 Firearms/CTU | 9,862.00 | .00 | .00 | 2,370.67 | 7,491.33 | 24.04 |
| 23-100-09-52100-307-000 Staff Development-Education | 22,000.00 | .00 | 1,172.00 | 14,223.00 | 7,777.00 | 64.65 |
| 23-100-09-52100-310-000 Office Supplies | 6,500.00 | .00 | 430.37 | 2,341.98 | 4,158.02 | 36.03 |
| 23-100-09-52100-324-000 Member Dues | 1,809.00 | .00 | .00 | 580.00 | 1,229.00 | 32.06 |
| 23-100-09-52100-325-000 Hosting Meetings & Conventions | 499.00 | .00 | 11.96 | 587.23 | -88.23 | 117.68 |
| 23-100-09-52100-330-000 Travel | 6,553.00 | .00 | 180.00 | 1,886.90 | 4,666.10 | 28.79 |
| 23-100-09-52100-346-000 Clothing & Uniforms | 9,000.00 | .00 | 138.20 | 1,696.30 | 7,303.70 | 18.85 |
| 23-100-09-52100-351-000 Fuel | 92,000.00 | .00 | 7,868.10 | 22,277.11 | 69,722.89 | 24.21 |
| 23-100-09-52100-352-000 Vehicle Maintenance | 20,000.00 | .00 | 3,075.51 | 11,476.92 | 8,523.08 | 57.38 |
| 23-100-09-52100-358-000 Refund of Sheriff Fees | 190.00 | .00 | .00 | 75.00 | 115.00 | 39.47 |
| 23-100-09-52100-369-000 Miscellaneous Expenses | 380.00 | .00 | 57.37 | 186.25 | 193.75 | 49.01 |
| 23-100-09-52100-370-000 Investigative Items | 2,525.00 | .00 | .00 | 150.00 | 2,375.00 | 5.94 |
| 23-100-09-52100-404-000 Storage and Towing | 855.00 | .00 | .00 | 150.90 | 704.10 | 17.65 |
| 23-100-09-52100-810-000 Capital Equipment | 500.00 | .00 | .00 | .00 | 500.00 | .00 |
| 52100 Sheriff | 2,481,720.00 | .00 | 209,572.56 | 1,011,236.75 | 1,470,483.25 | 40.75 |

For 05/01/23 - 05/31/23

Expenditure Summary Report

FJEXS01A

Periods 05 - 05

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

| Account No/Description | Adjusted Budget | Y-T-D Encumb | Period Expended | Y-T-D Expended | Available Balance | Percent Used |
|------------------------------|-------------------------------|-------------------|-----------------|------------------|-------------------|-------------------------|
| 23 CALENDAR YEAR 2023 | | | | | | |
| 100 General Fund | | | | | | |
| 09 Law Enforcement | | | | | | |
| 52110 Police Radio | | | | | | |
| 23-100-09-52110-110-000 | Salaries | 646,959.00 | .00 | 43,120.42 | 179,543.09 | 467,415.91 27.75 |
| 23-100-09-52110-123-000 | Shift Differential | 1,900.00 | .00 | 201.85 | 794.15 | 1,105.85 41.80 |
| 23-100-09-52110-125-000 | Overtime / Holiday Worked Pay | 50,000.00 | .00 | 11,924.33 | 53,781.94 | -3,781.94 107.56 |
| 23-100-09-52110-151-000 | Social Security | 53,505.00 | .00 | 4,137.83 | 19,058.47 | 34,446.53 35.62 |
| 23-100-09-52110-153-000 | Ret. Employer Share | 47,561.00 | .00 | 3,435.44 | 16,629.62 | 30,931.38 34.96 |
| 23-100-09-52110-154-000 | Health Insurance | 91,818.00 | .00 | 5,793.86 | 48,707.80 | 43,110.20 53.05 |
| 23-100-09-52110-155-000 | Life Insurance | 512.00 | .00 | 69.42 | 354.40 | 157.60 69.22 |
| 23-100-09-52110-206-000 | Maintenance Contracts | 26,206.00 | .00 | .00 | 17,592.00 | 8,614.00 67.13 |
| 23-100-09-52110-305-000 | Emergency Dispatch Services | 1,640.00 | .00 | .00 | .00 | 1,640.00 .00 |
| 52110 Police Radio | | 920,101.00 | .00 | 68,683.15 | 336,461.47 | 583,639.53 36.57 |

GREEN LAKE COUNTY

For 05/01/23 - 05/31/23

Expenditure Summary Report

FJEXS01A

Periods 05 - 05

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

| <u>Account No/Description</u> | <u>Adjusted Budget</u> | <u>Y-T-D Encumb</u> | <u>Period Expended</u> | <u>Y-T-D Expended</u> | <u>Available Balance</u> | <u>Percent Used</u> |
|--|------------------------|---------------------|------------------------|-----------------------|--------------------------|---------------------|
| 23 CALENDAR YEAR 2023 | | | | | | |
| 100 General Fund | | | | | | |
| 09 Law Enforcement | | | | | | |
| 52120 Water Safety Patrol | | | | | | |
| 23-100-09-52120-350-000 Repair & Maintenance | 4,647.00 | .00 | 246.71 | 2,145.46 | 2,501.54 | 46.17 |
| 23-100-09-52120-351-000 Fuel | 1,380.00 | .00 | .00 | .00 | 1,380.00 | .00 |
| 23-100-09-52120-810-000 Capital Equipment | 143.00 | .00 | .00 | .00 | 143.00 | .00 |
| 23-100-09-52120-810-002 Buoy Repair | 800.00 | .00 | .00 | .00 | 800.00 | .00 |
| 52120 Water Safety Patrol | 6,970.00 | .00 | 246.71 | 2,145.46 | 4,824.54 | 30.78 |

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GREEN LAKE COUNTY

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Expenditure Summary Report

FJEXS01A

Periods 05 - 05

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

| Account No/Description | Adjusted Budget | Y-T-D Encumb | Period Expended | Y-T-D Expended | Available Balance | Percent Used |
|----------------------------------|-----------------|--------------|-----------------|----------------|-------------------|--------------|
| 23 CALENDAR YEAR 2023 | | | | | | |
| 100 General Fund | | | | | | |
| 09 Law Enforcement | | | | | | |
| 52126 Anti Drug Task Force Other | | | | | | |
| 23-100-09-52126-369-000 Local | 1,259.00 | .00 | .00 | .00 | 1,259.00 | .00 |
| 52126 Anti Drug Task Force Other | 1,259.00 | .00 | .00 | .00 | 1,259.00 | .00 |

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GREEN LAKE COUNTY

Page No 7

For 05/01/23 - 05/31/23

Expenditure Summary Report

FJEXS01A

Periods 05 - 05

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

| <u>Account No/Description</u> | <u>Adjusted Budget</u> | <u>Y-T-D Encumb</u> | <u>Period Expended</u> | <u>Y-T-D Expended</u> | <u>Available Balance</u> | <u>Percent Used</u> |
|---------------------------------------|----------------------------|-------------------------|----------------------------|---------------------------|------------------------------|-------------------------|
| 23 CALENDAR YEAR 2023 | | | | | | |
| 100 General Fund | | | | | | |
| 09 Law Enforcement | | | | | | |
| 52128 | | | | | | |
| 23-100-09-52128-209-000 CWDTF-Opioids | 30,000.00 | .00 | .00 | .00 | 30,000.00 | .00 |
| 52128 | 30,000.00 | .00 | .00 | .00 | 30,000.00 | .00 |

For 05/01/23 - 05/31/23

Expenditure Summary Report

FJEXS01A

Periods 05 - 05

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

| Account No/Description | Adjusted Budget | Y-T-D Encumb | Period Expended | Y-T-D Expended | Available Balance | Percent Used |
|---|------------------|--------------|-----------------|-----------------|-------------------|--------------|
| 23 CALENDAR YEAR 2023 | | | | | | |
| 100 General Fund | | | | | | |
| 09 Law Enforcement | | | | | | |
| 52150 Sheriff Outlay | | | | | | |
| 23-100-09-52150-810-002 Snowmobile-ATV | 400.00 | .00 | .00 | .00 | 400.00 | .00 |
| 23-100-09-52150-810-003 Squad-Equipment | 15,500.00 | .00 | 847.19 | 2,772.42 | 12,727.58 | 17.89 |
| 23-100-09-52150-810-005 Firearms/CTU/SWAT | 2,000.00 | .00 | .00 | .00 | 2,000.00 | .00 |
| 52150 Sheriff Outlay | 17,900.00 | .00 | 847.19 | 2,772.42 | 15,127.58 | 15.49 |

For 05/01/23 - 05/31/23

Expenditure Summary Report

FJEXS01A

Periods 05 - 05

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

| Account No/Description | Adjusted Budget | Y-T-D Encumb | Period Expended | Y-T-D Expended | Available Balance | Percent Used |
|------------------------------|-------------------------------|---------------------|-----------------|-------------------|-------------------|---------------------------|
| 23 CALENDAR YEAR 2023 | | | | | | |
| 100 General Fund | | | | | | |
| 09 Law Enforcement | | | | | | |
| 52700 Jail | | | | | | |
| 23-100-09-52700-110-000 | Salaries | 1,072,961.00 | .00 | 47,974.73 | 275,280.84 | 797,680.16 25.66 |
| 23-100-09-52700-123-000 | Shift Differential/FTO | 3,900.00 | .00 | 99.30 | 962.35 | 2,937.65 24.68 |
| 23-100-09-52700-125-000 | Overtime / Holiday Worked Pay | 40,000.00 | .00 | 8,889.60 | 54,166.02 | -14,166.02 135.42 |
| 23-100-09-52700-151-000 | Social Security | 85,484.00 | .00 | 4,199.49 | 26,406.00 | 59,078.00 30.89 |
| 23-100-09-52700-153-000 | Ret. Employer Share | 73,290.00 | .00 | 3,682.19 | 22,735.44 | 50,554.56 31.02 |
| 23-100-09-52700-154-000 | Health Insurance | 240,691.00 | .00 | 10,687.86 | 91,312.87 | 149,378.13 37.94 |
| 23-100-09-52700-155-000 | Life Insurance | 1,322.00 | .00 | 69.35 | 409.21 | 912.79 30.95 |
| 23-100-09-52700-240-000 | Repair & Maintenance Services | 5,543.00 | .00 | .00 | .00 | 5,543.00 .00 |
| 23-100-09-52700-242-000 | Print Management | 2,300.00 | .00 | 154.90 | 631.42 | 1,668.58 27.45 |
| 23-100-09-52700-248-000 | Juvenile Prisoner Board | 5,000.00 | .00 | 900.00 | 900.00 | 4,100.00 18.00 |
| 23-100-09-52700-274-000 | Recidivism Reduction Expenses | 48.00 | .00 | .00 | .00 | 48.00 .00 |
| 23-100-09-52700-288-000 | Adult Prisoner Board | 3,600.00 | .00 | .00 | .00 | 3,600.00 .00 |
| 23-100-09-52700-300-000 | Prisoner Medical | 275,146.00 | .00 | 21,903.64 | 131,922.36 | 143,223.64 47.95 |
| 23-100-09-52700-304-000 | Blood Draw | 3,705.00 | .00 | 263.60 | 1,525.10 | 2,179.90 41.16 |
| 23-100-09-52700-305-000 | Drug Test | 720.00 | .00 | 519.80 | 1,039.60 | -319.60 144.39 |
| 23-100-09-52700-314-000 | Small Items of Equipment | 926.00 | .00 | .00 | .00 | 926.00 .00 |
| 23-100-09-52700-335-000 | Meals | 183,000.00 | .00 | 27,430.42 | 90,604.85 | 92,395.15 49.51 |
| 23-100-09-52700-344-000 | Janitorial Supplies | 20,000.00 | .00 | 1,852.84 | 9,720.15 | 10,279.85 48.60 |
| 23-100-09-52700-357-000 | Commissary Expenses | 8,000.00 | .00 | 110.00 | 2,288.71 | 5,711.29 28.61 |
| 23-100-09-52700-402-000 | OSHA/Jail | 2,000.00 | .00 | .00 | .00 | 2,000.00 .00 |
| 23-100-09-52700-542-000 | Inmate Programs | 2,000.00 | .00 | 59.76 | 59.76 | 1,940.24 2.99 |
| 23-100-09-52700-810-000 | Capital Equipment | 4,750.00 | .00 | .00 | .00 | 4,750.00 .00 |
| 23-100-09-52700-810-001 | Jail Assessment | 21,000.00 | .00 | .00 | 9,244.00 | 11,756.00 44.02 |
| 52700 Jail | | 2,055,386.00 | .00 | 128,797.48 | 719,208.68 | 1,336,177.32 34.99 |

GREEN LAKE COUNTY

For 05/01/23 - 05/31/23

Expenditure Summary Report

FJEXS01A

Periods 05 - 05

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

| <u>Account No/Description</u> | <u>Adjusted Budget</u> | <u>Y-T-D Encumb</u> | <u>Period Expended</u> | <u>Y-T-D Expended</u> | <u>Available Balance</u> | <u>Percent Used</u> |
|---|------------------------|---------------------|------------------------|-----------------------|--------------------------|---------------------|
| 23 CALENDAR YEAR 2023 | | | | | | |
| 100 General Fund | | | | | | |
| 09 Law Enforcement | | | | | | |
| 52715 Jail Recidivism | | | | | | |
| 23-100-09-52715-215-000 MPTC Contractural Services | 12,412.00 | .00 | 1,647.00 | 3,156.75 | 9,255.25 | 25.43 |
| 23-100-09-52715-232-000 MH/AODA/COGNITIVE INTERVENTION | 68,067.00 | .00 | 6,091.82 | 36,550.92 | 31,516.08 | 53.70 |
| 23-100-09-52715-310-000 Educational Materials/GED Testing | 1,257.00 | .00 | .00 | 317.70 | 939.30 | 25.27 |
| 23-100-09-52715-369-000 MH/AODA/COGNITIVE INTERVENTION SUPPLIES | 400.00 | .00 | .00 | .00 | 400.00 | .00 |
| 52715 Jail Recidivism | 82,136.00 | .00 | 7,738.82 | 40,025.37 | 42,110.63 | 48.73 |

Expenditure Summary Report

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

| Account No/Description | Adjusted Budget | Y-T-D Encumb | Period Expended | Y-T-D Expended | Available Balance | Percent Used |
|---|-----------------|--------------|-----------------|----------------|-------------------|--------------|
| 23 CALENDAR YEAR 2023 | | | | | | |
| 100 General Fund | | | | | | |
| 09 Law Enforcement | | | | | | |
| 52720 Crime Prevention Program | | | | | | |
| 23-100-09-52720-310-000 Office Supplies | 1,000.00 | .00 | .00 | .00 | 1,000.00 | .00 |
| 23-100-09-52720-369-000 Canine | 9,000.00 | .00 | 741.63 | 4,903.62 | 4,096.38 | 54.48 |
| 52720 Crime Prevention Program | 10,000.00 | .00 | 741.63 | 4,903.62 | 5,096.38 | 49.04 |
| 09 Law Enforcement | 5,605,472.00 | .00 | 416,627.54 | 2,116,753.77 | 3,488,718.23 | 37.76 |

GREEN LAKE COUNTY

For 05/01/23 - 05/31/23

Expenditure Summary Report

FJEXS01A

Periods 05 - 05

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

| <u>Account No/Description</u> | <u>Adjusted Budget</u> | <u>Y-T-D Encumb</u> | <u>Period Expended</u> | <u>Y-T-D Expended</u> | <u>Available Balance</u> | <u>Percent Used</u> |
|-----------------------------------|-----------------------------------|---------------------|------------------------|-----------------------|--------------------------|------------------------|
| 23 CALENDAR YEAR 2023 | | | | | | |
| 100 General Fund | | | | | | |
| 18 Emergency Government | | | | | | |
| 52810 Emergency Government | | | | | | |
| 23-100-18-52810-110-000 | Salaries | 37,147.00 | .00 | 2,941.40 | 13,236.30 | 23,910.70 35.63 |
| 23-100-18-52810-151-000 | Social Security | 2,842.00 | .00 | 225.02 | 1,234.49 | 1,607.51 43.44 |
| 23-100-18-52810-153-000 | Ret. Employer Share | 2,527.00 | .00 | 200.02 | 995.34 | 1,531.66 39.39 |
| 23-100-18-52810-154-000 | Health Insurance | 1,245.00 | .00 | .00 | 1,500.00 | -255.00 120.48 |
| 23-100-18-52810-155-000 | Life Insurance | 225.00 | .00 | 18.10 | 90.50 | 134.50 40.22 |
| 23-100-18-52810-206-000 | Radio Maintenance Contract | 1,580.00 | .00 | .00 | .00 | 1,580.00 .00 |
| 23-100-18-52810-225-000 | Telephone | 492.00 | .00 | .00 | .00 | 492.00 .00 |
| 23-100-18-52810-310-000 | Office Supplies | 300.00 | .00 | .00 | .00 | 300.00 .00 |
| 23-100-18-52810-311-000 | Postage | 15.00 | .00 | .00 | .00 | 15.00 .00 |
| 23-100-18-52810-321-000 | Seminars | 739.00 | .00 | .00 | 450.00 | 289.00 60.89 |
| 23-100-18-52810-324-000 | Member Dues | 20.00 | .00 | .00 | .00 | 20.00 .00 |
| 23-100-18-52810-330-000 | Travel | 1,000.00 | .00 | .00 | 227.94 | 772.06 22.79 |
| 23-100-18-52810-810-000 | Capital Equipment | 742.00 | .00 | .00 | .00 | 742.00 .00 |
| 23-100-18-52810-810-001 | Equipment reimb to City of Berlin | 7,581.00 | .00 | .00 | .00 | 7,581.00 .00 |
| 52810 Emergency Government | | 56,455.00 | .00 | 3,384.54 | 17,734.57 | 38,720.43 31.41 |

GREEN LAKE COUNTY

For 05/01/23 - 05/31/23

Expenditure Summary Report

FJEXS01A

Periods 05 - 05

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

| <u>Account No/Description</u> | <u>Adjusted Budget</u> | <u>Y-T-D Encumb</u> | <u>Period Expended</u> | <u>Y-T-D Expended</u> | <u>Available Balance</u> | <u>Percent Used</u> |
|---|------------------------|---------------------|------------------------|-----------------------|--------------------------|---------------------|
| 23 CALENDAR YEAR 2023 | | | | | | |
| 100 General Fund | | | | | | |
| 18 Emergency Government | | | | | | |
| 52811 SARA | | | | | | |
| 23-100-18-52811-110-000 Salaries | 7,322.00 | .00 | 563.18 | 2,815.90 | 4,506.10 | 38.46 |
| 23-100-18-52811-151-000 Social Security | 561.00 | .00 | 43.08 | 215.40 | 345.60 | 38.40 |
| 23-100-18-52811-153-000 Ret. Employer Share | 498.00 | .00 | 38.30 | 191.50 | 306.50 | 38.45 |
| 23-100-18-52811-154-000 Health Insurance | 255.00 | .00 | .00 | .00 | 255.00 | .00 |
| 23-100-18-52811-155-000 Life Insurance | 34.00 | .00 | 3.46 | 17.30 | 16.70 | 50.88 |
| 23-100-18-52811-310-000 Office Supplies | 116.00 | .00 | .00 | .00 | 116.00 | .00 |
| 52811 SARA | 8,786.00 | .00 | 648.02 | 3,240.10 | 5,545.90 | 36.88 |

GREEN LAKE COUNTY

For 05/01/23 - 05/31/23

Expenditure Summary Report

FJEXS01A

Periods 05 - 05

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

| <u>Account No/Description</u> | <u>Adjusted Budget</u> | <u>Y-T-D Encumb</u> | <u>Period Expended</u> | <u>Y-T-D Expended</u> | <u>Available Balance</u> | <u>Percent Used</u> |
|--|------------------------|---------------------|------------------------|-----------------------|--------------------------|---------------------|
| 23 CALENDAR YEAR 2023 | | | | | | |
| 100 General Fund | | | | | | |
| 18 Emergency Government | | | | | | |
| 52812 Terrorism Consequence Management | | | | | | |
| 23-100-18-52812-206-000 Contract - Hazmat Team | 3,600.00 | .00 | .00 | 3,600.00 | .00 | 100.00 |
| 52812 Terrorism Consequence Management | 3,600.00 | .00 | .00 | 3,600.00 | .00 | 100.00 |
| 18 Emergency Government | 68,841.00 | .00 | 4,032.56 | 24,574.67 | 44,266.33 | 35.70 |

For 05/01/23 - 05/31/23

Expenditure Summary Report

FJEXS01A

Periods 05 - 05

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

| Account No/Description | Adjusted Budget | Y-T-D Encumb | Period Expended | Y-T-D Expended | Available Balance | Percent Used |
|--|---------------------|--------------|-------------------|---------------------|---------------------|--------------|
| 23 CALENDAR YEAR 2023 | | | | | | |
| 100 General Fund | | | | | | |
| 19 Coroner | | | | | | |
| 51250 Coroner | | | | | | |
| 23-100-19-51250-110-000 Salaries | .00 | .00 | 1,346.16 | 1,346.16 | -1,346.16 | .00 |
| 23-100-19-51250-151-000 Social Security | .00 | .00 | 116.17 | 116.17 | -116.17 | .00 |
| 23-100-19-51250-153-000 Ret. Employer Share | .00 | .00 | 91.54 | 91.54 | -91.54 | .00 |
| 23-100-19-51250-154-000 Health Insurance | .00 | .00 | 2,407.09 | 2,407.09 | -2,407.09 | .00 |
| 23-100-19-51250-155-000 Life Insurance | .00 | .00 | 39.90 | 39.90 | -39.90 | .00 |
| 23-100-19-51250-209-000 Contracted Services | 50,000.00 | .00 | .00 | 17,436.75 | 32,563.25 | 34.87 |
| 23-100-19-51250-225-000 Telephone | 1,200.00 | .00 | .00 | .00 | 1,200.00 | .00 |
| 23-100-19-51250-242-000 Print Management | 20.00 | .00 | 1.56 | 9.43 | 10.57 | 47.15 |
| 23-100-19-51250-310-000 Office Supplies | 250.00 | .00 | .00 | 53.37 | 196.63 | 21.35 |
| 23-100-19-51250-314-000 Small Items of Equipment | 100.00 | .00 | .00 | .00 | 100.00 | .00 |
| 23-100-19-51250-330-000 Travel | 1,000.00 | .00 | .00 | 1,218.96 | -218.96 | 121.90 |
| 23-100-19-51250-347-000 Medical Supplies | 900.00 | .00 | .00 | 175.00 | 725.00 | 19.44 |
| 51250 Coroner | 53,470.00 | .00 | 4,002.42 | 22,894.37 | 30,575.63 | 42.82 |
| 19 Coroner | 53,470.00 | .00 | 4,002.42 | 22,894.37 | 30,575.63 | 42.82 |
| 100 General Fund | 6,337,094.00 | .00 | 475,999.82 | 2,400,712.46 | 3,936,381.54 | 37.88 |
| 23 CALENDAR YEAR 2023 | 6,337,094.00 | .00 | 475,999.82 | 2,400,712.46 | 3,936,381.54 | 37.88 |