



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 05/04/2023

Revises Post Date: 05/09/23

The following documents are included in the packet for the Highway Committee on 05/10/2023:

- 1) Agenda
- 2) Minutes of 03/08/2023 and 04/12/2023
- 3) Automatic License Plate Reading Cameras
- 4) Town of Mackford Plow Route Information
- 5) Resolution for Ad Hoc Committee to Explore the Creation of a New Highway Department Facility
- 6) **Financials**
- 7) Commissioner's Report



GREEN LAKE COUNTY HIGHWAY DEPARTMENT

Office: 920-294-4060

FAX: 920-294-4066

Highway Committee Meeting Notice

Date May 10, 2023, Time: 3:00 pm

Location: Green Lake County Government Center, County Board Room 571 County Rd A, Green Lake WI

AGENDA

Committee Members

Bill Boutwell

Chuck Buss

Dennis Mulder

Robert Schweder

Charlie Wielgosh

*Becky Pence,
Secretary*

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Approval of Minutes 03/08/2023, and Joint Meeting 04/12/2023
5. Public Comment (3minute limit)
6. Discussion on Automatic License Plate Reading Cameras in the County Right of Way
7. Discussion on New Hire for Additional Town of Mackford Plow Route
8. Discussion on Future Highway Facility
9. Resolution To Authorize The Creation Of An Ad Hoc Committee To Explore The Creation Of A New Highway Department Facility
10. Railroad Consortium
11. Financials
12. Commissioner's Report
13. Future Meeting Date
 - Regular Meeting 06/14/2023
14. Future Agenda items for action & discussion
15. Adjourn

Microsoft Teams meeting

Join on your computer, mobile app or room device

[Click here to join the meeting](#)

Meeting ID: 223 152 487 615

Passcode: R7Ra3r

[Download Teams](#) | [Join on the web](#)

Or call in (audio only)

[+1 920-250-7494,,58264023#](#) United States, Green Bay

Phone Conference ID: 582 640 23#

[Find a local number](#) | [Reset PIN](#)

Kindly arrange to be present, if unable to do so, please notify our office 920-294-4060. Sincerely, Becky Pence

HIGHWAY COMMITTEE MEETING
March 08, 2023

The meeting of the Highway Committee was called to order by Chair Dennis Mulder at 3:00 PM on Wednesday, March 08, 2023, in the County Board Room, Green Lake County Government Center, Green Lake, WI. The meeting was held both in person and via Microsoft Teams. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: Dennis Mulder
Chuck Buss
Bill Boutwell
Charlie Weilgosh

Absent: Bob Schweder

Other County Employees Present: Derek Mashuda, Highway Commissioner; Becky Pence, Administrative Assistant; Cate Wylie, County Administrator; Chief Deputy Matt Vande Kolk

APPROVAL OF MINUTES 12/14/22

Motion/second (Buss/Boutwell) to approve the minutes of 02/08/23. Motion carried with no negative vote.

PUBLIC COMMENT – None

Material Bids

Crushed Stone and Gravel; Asphalt Products, Paving & Milling; and Road Oil Bid results were reviewed. Commissioner explained the cost breakdown and trucking costs; and recommended Kopplin & Kinas for the Crushed Stone and Gravel; recommended Northeast Asphalt for Asphalt Products, Paving & Milling; and recommended Fahrner/Flint Hills for the Road Oil.

Motion/second (Botwell/Buss) to approve Kopplin & Kinas for Crushed Stone and Gravel. Motion Carried with no negative vote.

Motion/second (Botwell/Buss) to approve Northeast Asphalt for Asphalt Products, Paving & Milling. Motion Carried with no negative vote.

Motion/second (Buss/Wielgosh) to approve Fahrner/Flint Hill for Road Oil. Motion Carried with no negative vote.

Amend Chapter 257, All-Terrain/Utility Vehicles to specify all Green Lake County Truck Highways as All-Terrain Vehicle (ATV) and Utility Terrain Vehicle (UTV) Routes

Motion/Second (Buss/Botwell) to suspend the rules to allow Chief Deputy Matt Vande Kolk and Larry Workowski to speak.

Motion/second (Buss/Botwell) to Amend Chapter 257, Vehicles, All-Terrain/Utility Terrain Vehicles to specify all Green Lake County Truck Highways as All-Terrain Vehicle (ATV) and Utility Terrain Vehicle (UTV) Routes and to forward on to County Board for approval. Roll Call Vote, (4) Ayes, (1) Absent (Schweder). Motion Carried.

Approval of ATV Permits, Conklin, Workowski

Conklin and Workowski ATV Permits will be brought back to Highway Committee pending the approval/disapproval by the County Board of the new ATV Ordinance.

FINANCIALS None

RAILROAD CONSORTIUM

Supervisor Mulder updated Committee Members about the Janesville Bridges and the increase in the annual contribution.

2022 Annual Report

Motion/second (Buss/Botwell) to approve the 2022 Annual Report and to forward to County Board.

COMMISSIONER'S REPORT

Highway Commissioner Derek Mashuda provided an update on current and upcoming projects within the department.

COMMITTEE DISCUSSION

Future meeting date: Regular meeting – April 12 @ 3:00 PM

Future agenda items:

ADJOURNMENT

Chair Mulder adjourned the meeting at 4:00 PM.

Submitted by,

Becky Pence
Highway Committee Secretary

DRAFT

HIGHWAY/JUDICIAL LAW COMMITTEE MEETING

April 12, 2023

The special joint meeting of the Highway and Judicial Law/Emergency Management Committees was called to order by Judicial Law Chair Joe Gonyo at 10:00 AM on Wednesday, April 12, 2023 in person and via remote access at the Government Center, 571 County Road A, Green Lake, WI. The requirements of the open meeting law were certified as being met. The pledge of allegiance was recited.

Present: Joe Gonyo
Sue Wendt
Don Lenz
Gene Thom
Ken Bates
Dennis Mulder
Charlie Wielgosh
Bob Schweder
Chuck Buss
Bill Boutwell

Other County Employees Present: Liz Otto, County Clerk; County Administrator Cate Wylie; Corporation Counsel Jeff Mann; Matt Vandekolk, Chief Deputy; Derek Mashuda, Highway Commissioner

ORDINANCE

- **Amending Chapter 257, Vehicles, All-Terrain/Utility Terrain**

Motion/second (Schweder/Buss) to delete lines 64-71 of the ordinance as presented to the committee. Discussion held. Corporation Counsel Jeff Mann clarified that the actual lines to be omitted would be lines 66-71. Supervisor Thom requested a roll call vote on the proposed amendment.

Motion/second (Buss/Schweder) to suspend the rules and allow the employees who worked on this ordinance to explain the process. Motion carried with no negative vote.

County Administrator Cate Wylie, Chief Deputy Matt Vandekolk, and Highway Commissioner Derek Mashuda explained the process they went through to formulate this updated ordinance and explained the routes using a county map. Crash data, traffic safety and public interest have all been taken into account. Corporation Counsel Jeff Mann assured the committee that the integrity of the process has been met.

Roll call vote on original motion to amend – Ayes – 1 (Wielgosh), Nays – 9. Motion failed.

Motion (Thom) to amend the ordinance to include the routes as explained on the map. All of the changes are included in the ordinance as presented. Thom withdrew his motion.

Motion/second (Thom/Bates) to approve the ordinance as originally presented and forward it to the County Board for full approval. Roll call vote – Ayes – 10, Nays – 0. Motion carried.

ADJOURNMENT

Judicial Law Chair Joe Gonyo adjourned the meeting at 10:30 AM.

Submitted by,

Liz Otto
County Clerk

STATE OF WISCONSIN
 COUNTY OF GREEN LAKE

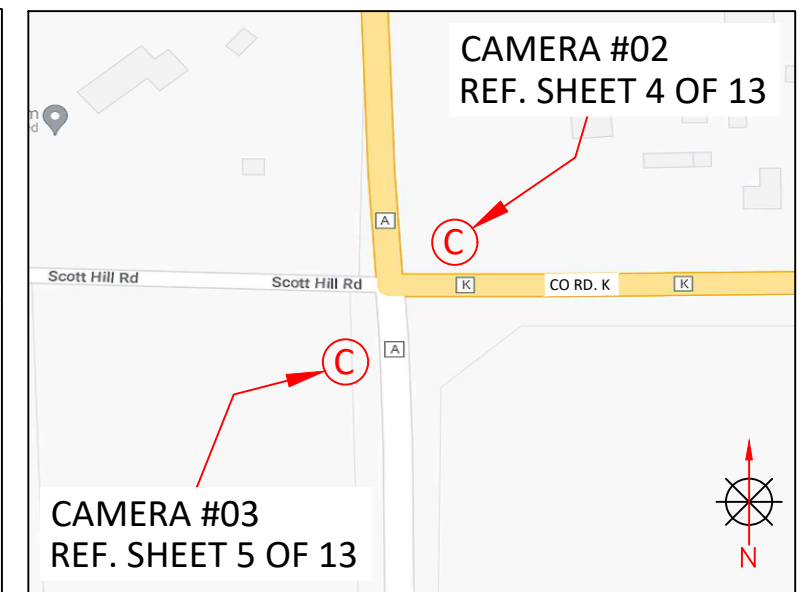
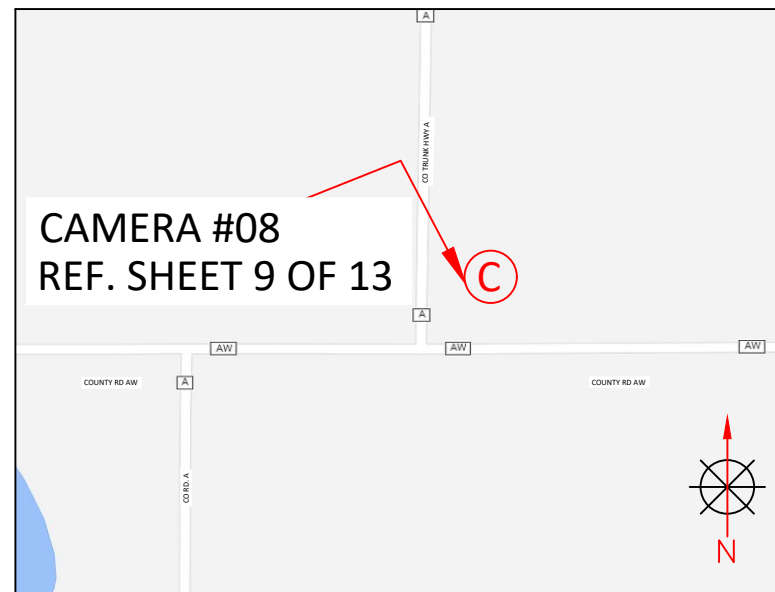
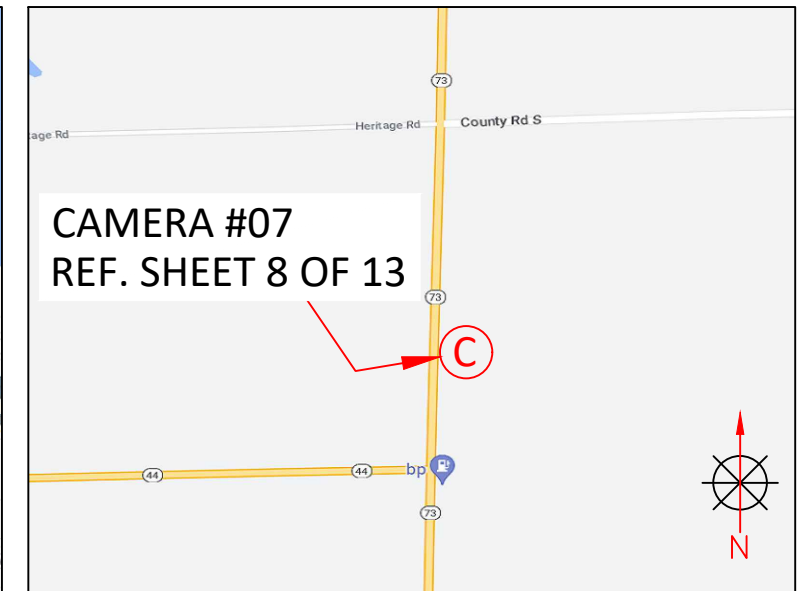
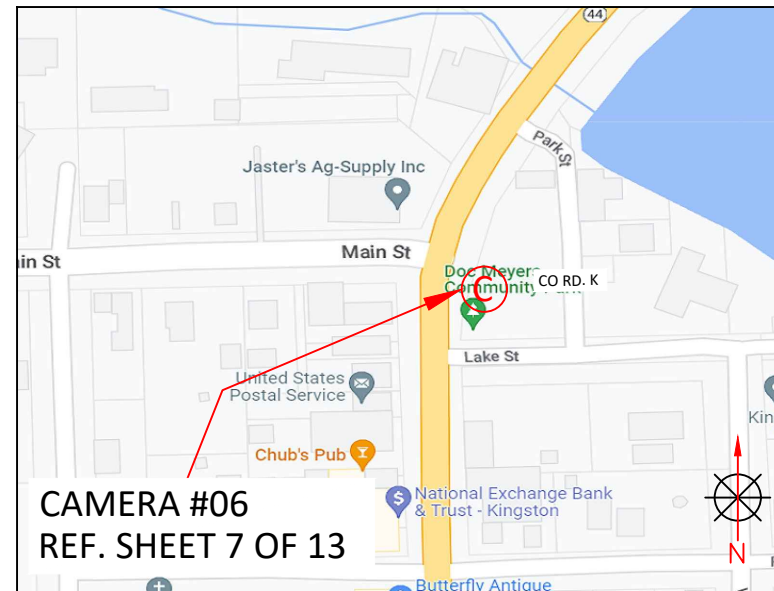
SUBMITTED BY GREEN LAKE COUNTY SHERIFF'S OFFICE
 AUTOMATIC LICENSE PLATE READING
 (ALPR) CAMERAS PERMIT



LOCATION / VICINITY MAP

INDEX OF DRAWINGS

- SHEET 1: COVER SHEET AND CAMERA LOCATION MAP
- SHEET 2: GENERAL NOTES AND TRAFFIC DESIGN TABLES
- SHEET 3: CAMERA LOCATION INFORMATION
- SHEET 4-9: SITE PLAN
- SHEET 10-11: TRAFFIC CONTROL PLAN
- SHEET 12-13: POLE DETAILS



	REV	DESCRIPTION	DATE	BY	TITLE: COVER SHEET AND CAMERA LOCATION MAP	PLANS PREPARED BY: CHC A CONGRUEX COMPANY 9095 Rio San Diego Dr. Ste 165 San Diego, CA 92108-1694 (949) 250-0004 / FAX (949) 250-0006	PROJ#: 313226
					SCOPE OF WORK: COUNTY OF GREEN LAKE, WI ALPR CAMERA INSTALLATION		DRAWN BY: SWANTANTRA SINGH
							CHECKED BY: RAMAN DEEP SINGH
							APPROVED BY: ERICA RIOS
							DATE: 03/09/2023 SHEET: 1 OF 13

GENERAL NOTES & TRAFFIC DESIGN TABLES

1. TRAFFIC CONTROL PLAN SHALL CONFORM TO THE MOST CURRENT MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES FOR STREETS AND HIGHWAYS (FHWA) AND STATE STANDARD PLANS.
2. NO LANE CLOSURES PERMITTED BEFORE 9:00AM AND AFTER 3:00PM.
3. ALL AFFECTED RESIDENTS, BUSINESSES, AGENCIES, AND SCHOOLS SHALL BE GIVEN A 72 HOURS NOTICE PRIOR TO THE START OF WORK AND THEIR ACCESS SHALL BE MAINTAINED AT ALL TIMES.
4. TEMPORARY NO PARKING SIGNS SHALL BE POSTED 48 HOURS PRIOR TO START OF WORK.
5. ALL CONFLICTING SIGNS, STRIPING OR PAVEMENT MARKINGS SHALL BE COVERED OR REMOVED AND REPLACED WHEN WORK IS COMPLETED.
6. TRAFFIC DIRECTION THROUGH A SIGNALIZED INTERSECTION SHALL BE CONDUCTED BY THE COUNTY OF GREEN LAKE SO UNIFORMED POLICE OFFICER OR A COMMUNITY SERVICE OFFICER ONLY. SHOULD WORK REQUIRE A SIGNAL TO BE OVERRIDDEN, ARRANGEMENT SHALL BE MADE WITH THE CITY POLICE DEPT AND TRANSPORTATION ENGINEERING DEPT AT LEAST 14 DAYS PRIOR TO START OF WORK.

Table 6C-3. Taper Length Criteria for Temporary Traffic Control Zones

Type of Taper	Taper Length
Merging Taper	at least L
Shifting Taper	at least 0.5 L
Shoulder Taper	at least 0.33 L
One-Lane, Two-Way Traffic Taper	50 feet minimum, 100 feet maximum
Downstream Taper	50 feet minimum, 100 feet maximum

Note: Use Table 6C-4 to calculate L

Table 6C-4. Formulas for Determining Taper Length

Speed (S)	Taper Length (L) in feet
40 mph or less	$L = \frac{WS^2}{60}$
45 mph or more	$L = WS$

Where:
 L = taper length in feet
 W = width of offset in feet
 S = posted speed limit, or off-peak 85th-percentile speed prior to work starting, or the anticipated operating speed in mph

Table 6C-2. Stopping Sight Distance as a Function of Speed

Speed*	Distance
20 mph	115 feet
25 mph	155 feet
30 mph	200 feet
35 mph	250 feet
40 mph	305 feet
45 mph	360 feet
50 mph	425 feet
55 mph	495 feet
60 mph	570 feet
65 mph	645 feet
70 mph	730 feet
75 mph	820 feet

* Posted speed, off-peak 85th-percentile speed prior to work starting, or the anticipated operating speed

Table 6C-1. Recommended Advance Warning Sign Minimum Spacing

Road Type	Distance Between Signs**		
	A	B	C
Urban (low speed)*	100 feet	100 feet	100 feet
Urban (high speed)*	350 feet	350 feet	350 feet
Rural	500 feet	500 feet	500 feet
Expressway / Freeway	1,000 feet	1,500 feet	2,640 feet



REV	DESCRIPTION	DATE	BY

TITLE:	GENERAL NOTES AND TRAFFIC DESIGN TABLES
SCOPE OF WORK:	COUNTY OF GREEN LAKE, WI ALPR CAMERA INSTALLATION

PLANS PREPARED BY:
CHC
 A CONGRUEUX COMPANY
 9095 Rio San Diego Dr. Ste 165
 San Diego, CA 92108-1694
 (949) 250-0004 / FAX (949) 250-0006

PROJ#:	313226
DRAWN BY:	SWANTANTRA SINGH
CHECKED BY:	RAMAN DEEP SINGH
APPROVED BY:	ERICA RIOS
DATE:	03/09/2023
SHEET:	2 OF 13

CAMERA LOCATION INFORMATION

CAMERA NO.	LOCATIONS			
	STREET	DIRECTION	LATITUDE & LONGITUDE	POLE
02	CO TRUNK HWY. A	NORTHBOUND	43.80780246516494, -88.925768146922934	NEW FLOCK POLE
03	CO TRUNK HWY. A	SOUTHBOUND	43.807324038797958, -88.926007639841018	NEW FLOCK POLE
05	COUNTY ROAD F	EASTBOUND	43.971354584578343, -89.030325084407352	NEW FLOCK POLE
06	SOUTH ST.(WI-44)	EASTBOUND	43.695253526400968, -89.127606902688456	EXISTING LIGHT POLE
07	COUNTY RD. S (WI-73)	NORTHBOUND	43.699101598921054, -89.051137679294342	NEW FLOCK POLE
08	CO TRUNK HWY A	NORTHBOUND	43.634649738141043, -88.956189713721585	NEW FLOCK POLE



REV	DESCRIPTION	DATE	BY

TITLE:	CAMERA LOCATION INFORMATION
SCOPE OF WORK:	COUNTY OF GREEN LAKE, WI ALPR CAMERA INSTALLATION

PLANS PREPARED BY:

A CONGRUEX COMPANY
 9095 Rio San Diego Dr. Ste 165
 San Diego, CA 92108-1694
 (949) 250-0004 / FAX (949) 250-0006

PROJ#:	313226
DRAWN BY:	SWANTANTRA SINGH
CHECKED BY:	RAMAN DEEP SINGH
APPROVED BY:	ERICA RIOS
DATE:	03/09/2023
SHEET:	3 OF 13

SITE ADDRESS:

W876 COUNTY ROAD K RIPON WI 54971

SITE PLAN

AERIAL VIEW



STREET VIEW



REV	DESCRIPTION	DATE	BY

TITLE:	SITE PLAN
SCOPE OF WORK:	COUNTY OF GREEN LAKE, WI ALPR CAMERA INSTALLATION

PLANS PREPARED BY:
CHC
 A CONGRUEX COMPANY
 9095 Rio San Diego Dr. Ste 165
 San Diego, CA 92108-1694
 (949) 250-0004 / FAX (949) 250-0006

PROJ#:	313226
DRAWN BY:	SWANTANTRA SINGH
CHECKED BY:	RAMAN DEEP SINGH
APPROVED BY:	ERICA RIOS
DATE:	03/09/2023
SHEET:	4 OF 13

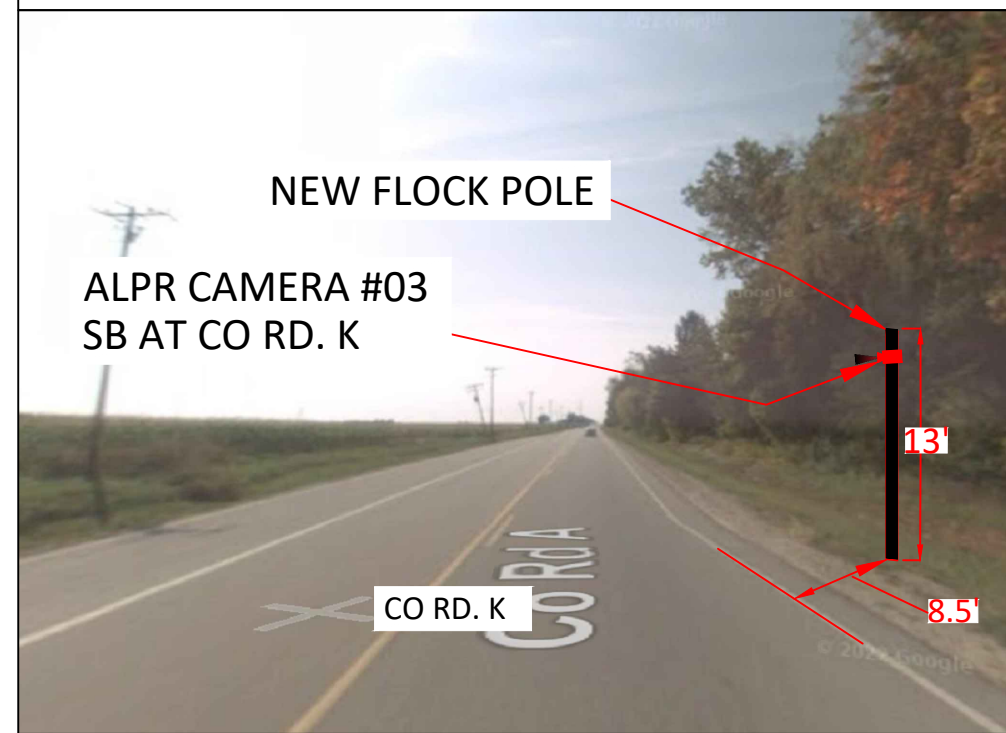
SITE ADDRESS:
W907 SCOTT HILL RD RIPON WI 54971

SITE PLAN

AERIAL VIEW



STREET VIEW



REV	DESCRIPTION	DATE	BY

TITLE:	SITE PLAN
SCOPE OF WORK:	COUNTY OF GREEN LAKE, WI ALPR CAMERA INSTALLATION

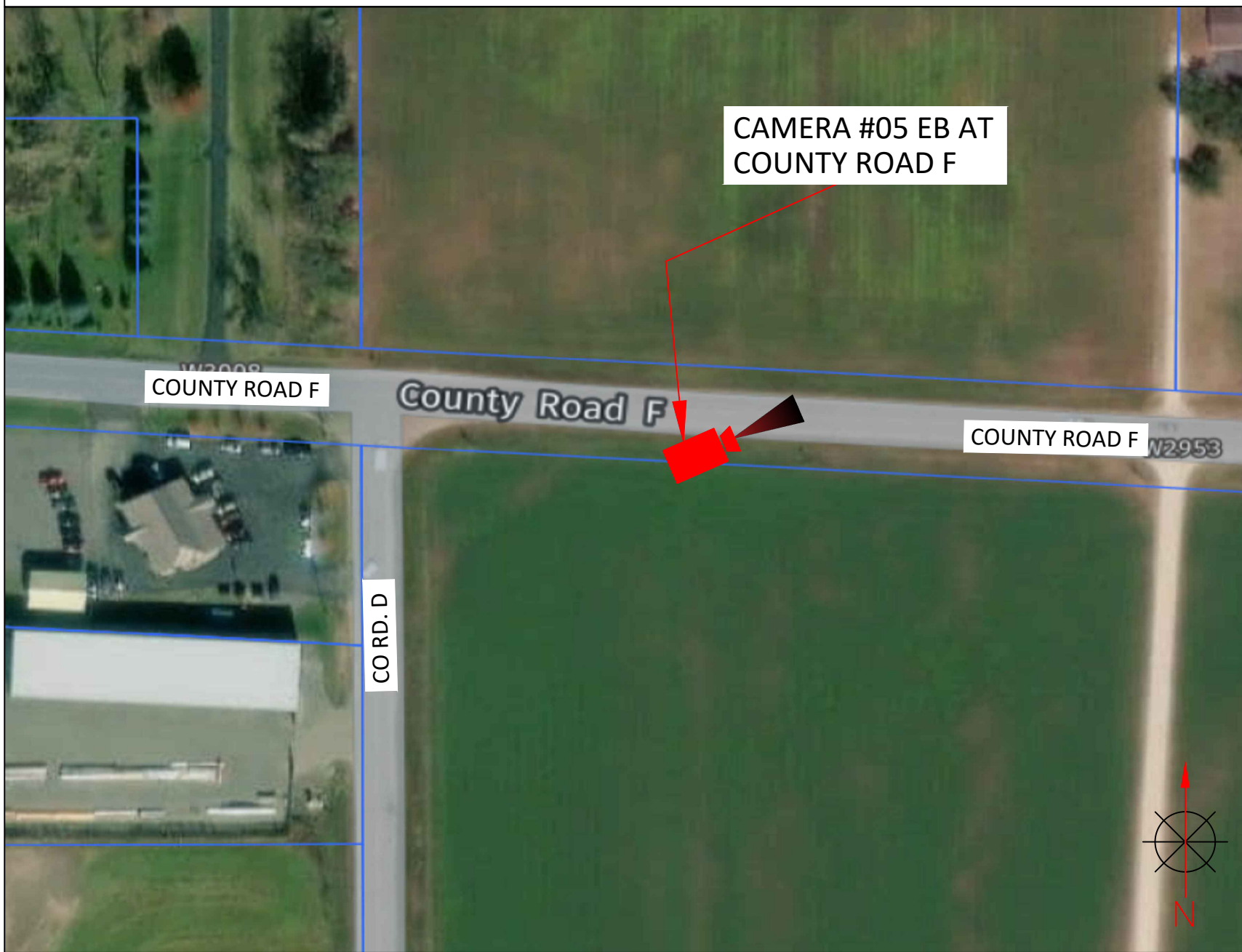
PLANS PREPARED BY:
CHC
A CONGRUEX COMPANY
9095 Rio San Diego Dr. Ste 165
San Diego, CA 92108-1694
(949) 250-0004 / FAX (949) 250-0006

PROJ#:	313226
DRAWN BY:	SWANTANTRA SINGH
CHECKED BY:	RAMAN DEEP SINGH
APPROVED BY:	ERICA RIOS
DATE:	03/09/2023
SHEET:	5 OF 13

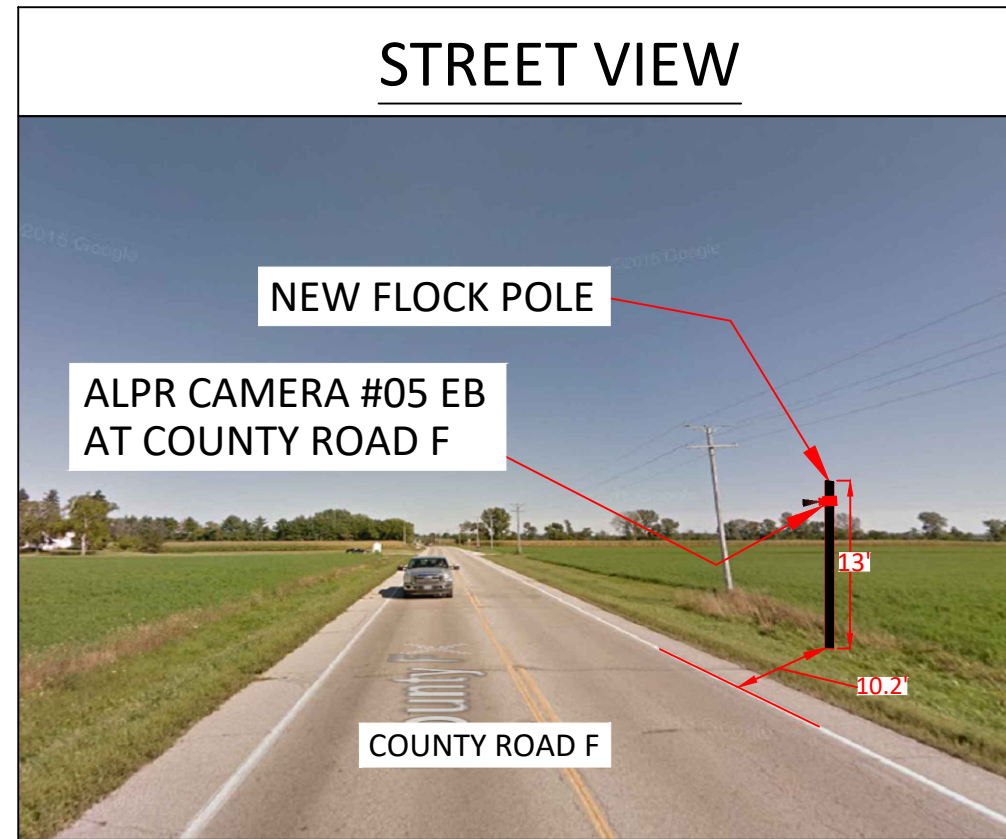
SITE ADDRESS:
W2957 COUNTY ROAD F BERLIN WI 54923

SITE PLAN

AERIAL VIEW



STREET VIEW



REV	DESCRIPTION	DATE	BY

TITLE:	SITE PLAN
SCOPE OF WORK:	COUNTY OF GREEN LAKE, WI ALPR CAMERA INSTALLATION

PLANS PREPARED BY:
CHC
A CONGRUEX COMPANY
9095 Rio San Diego Dr. Ste 165
San Diego, CA 92108-1694
(949) 250-0004 / FAX (949) 250-0006

PROJ#:	313226
DRAWN BY:	SWANTANTRA SINGH
CHECKED BY:	RAMAN DEEP SINGH
APPROVED BY:	ERICA RIOS
DATE:	03/09/2023
SHEET:	6 OF 13

SITE ADDRESS:

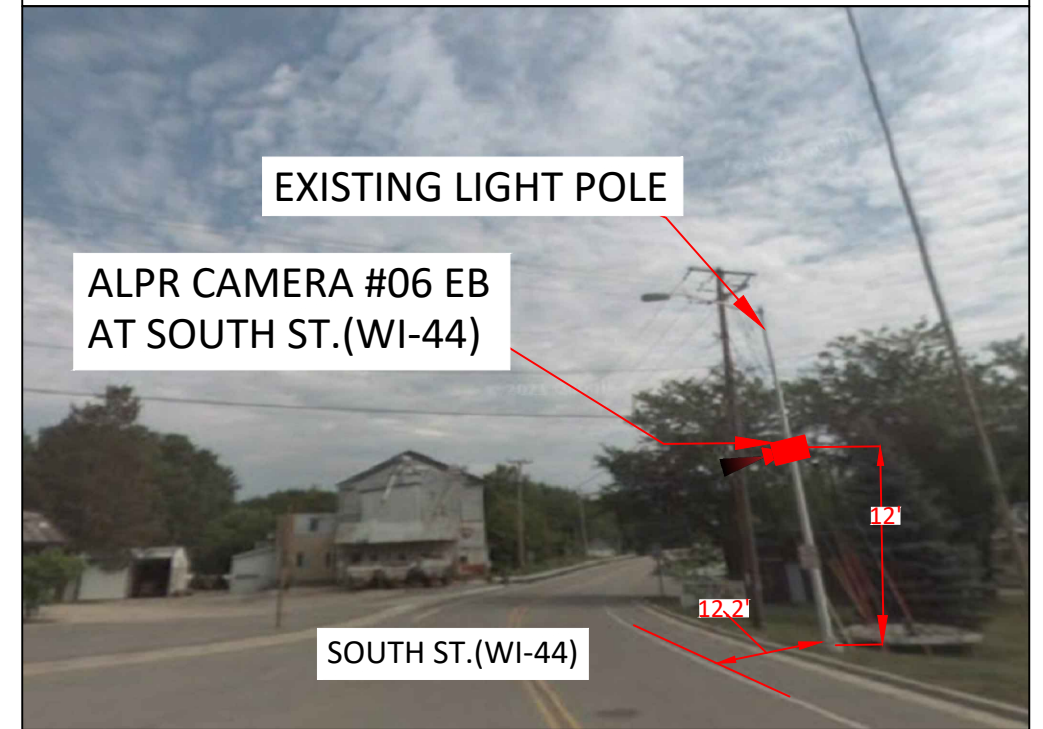
251 N SOUTH ST KINGSTON WI 53939

SITE PLAN

AERIAL VIEW



STREET VIEW



REV	DESCRIPTION	DATE	BY

TITLE:	SITE PLAN
SCOPE OF WORK:	COUNTY OF GREEN LAKE, WI ALPR CAMERA INSTALLATION

PLANS PREPARED BY:



A CONGRUEX COMPANY
9095 Rio San Diego Dr. Ste 165
San Diego, CA 92108-1694
(949) 250-0004 / FAX (949) 250-0006

PROJ#: 313226

DRAWN BY: SWANTANTRA SINGH

CHECKED BY: RAMAN DEEP SINGH

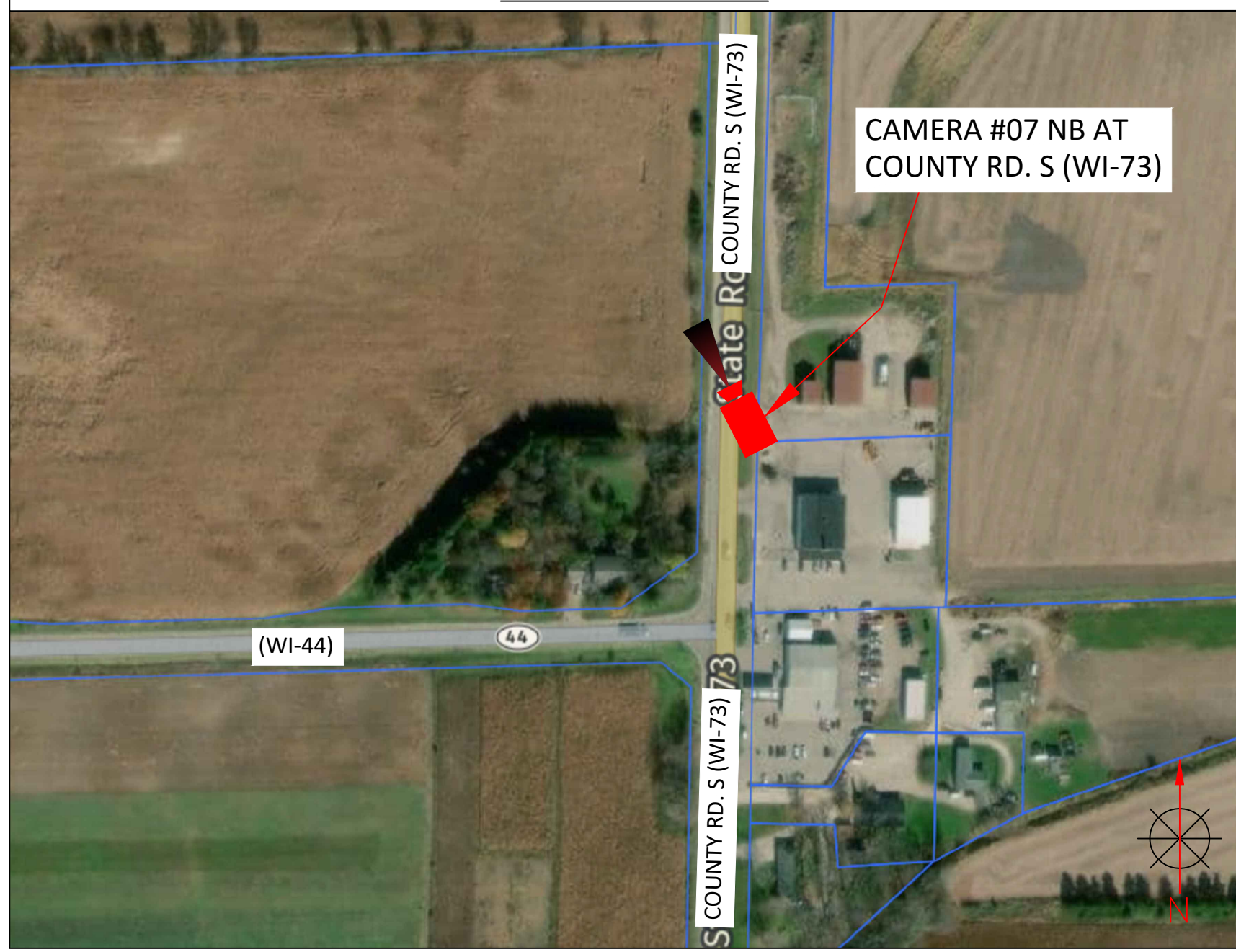
APPROVED BY: ERICA RIOS

DATE: 03/09/2023 SHEET: 7 OF 13

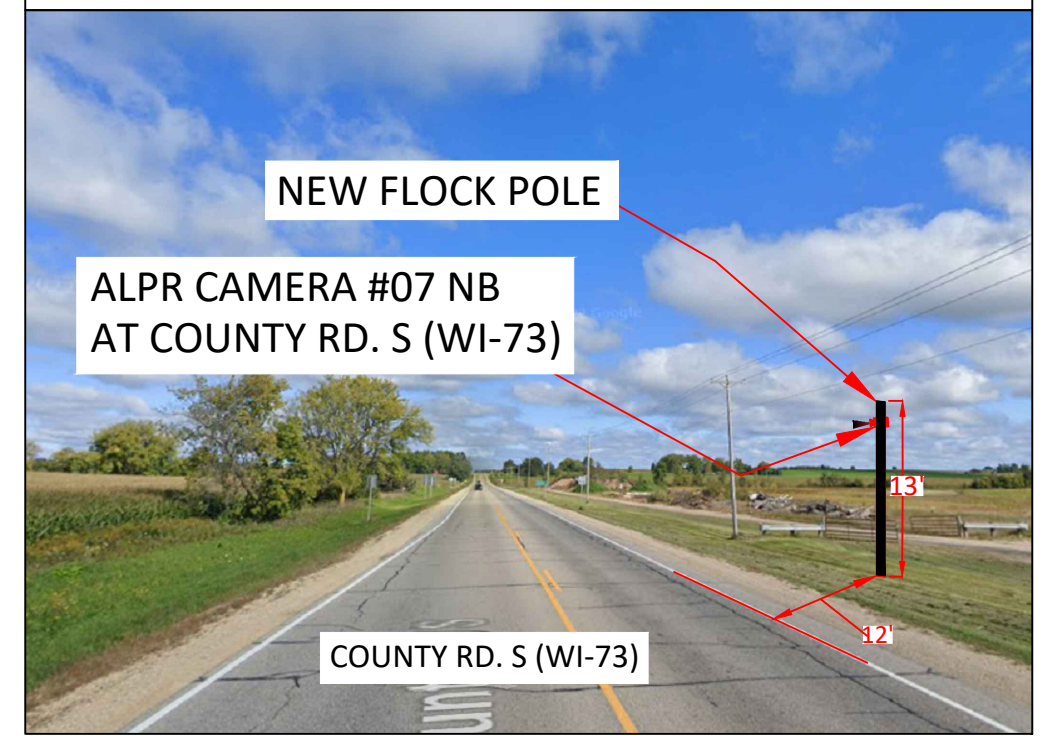
SITE ADDRESS:
W3416 STATE ROAD 44 MARKESAN WI 53946

SITE PLAN

AERIAL VIEW



STREET VIEW



REV	DESCRIPTION	DATE	BY

TITLE: **SITE PLAN**

SCOPE OF WORK: **COUNTY OF GREEN LAKE, WI
ALPR CAMERA INSTALLATION**

PLANS PREPARED BY:
CHC
A CONGRUEX COMPANY
9095 Rio San Diego Dr. Ste 165
San Diego, CA 92108-1694
(949) 250-0004 / FAX (949) 250-0006

PROJ#: 313226

DRAWN BY: SWANTANTRA SINGH

CHECKED BY: RAMAN DEEP SINGH

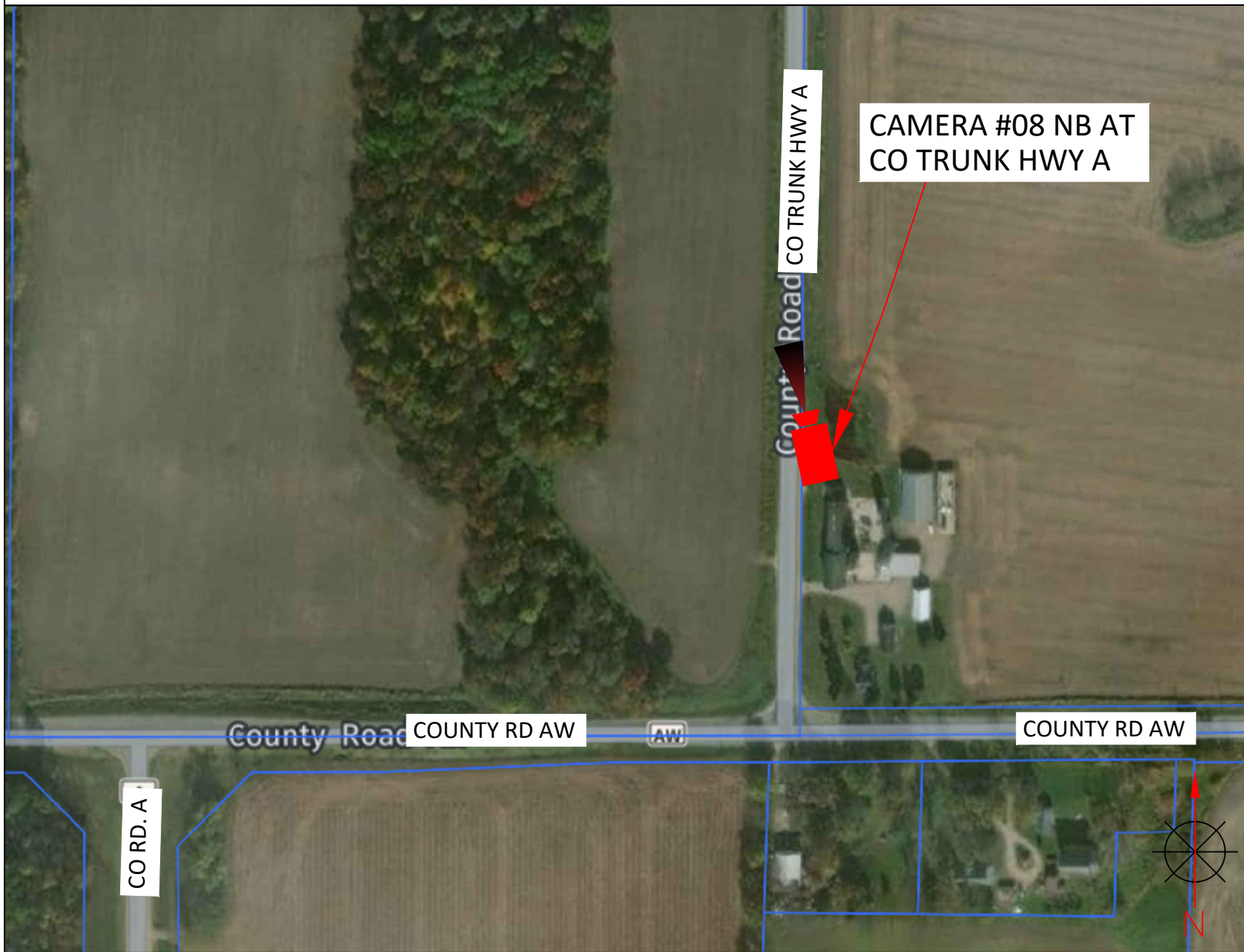
APPROVED BY: ERICA RIOS

DATE: 03/09/2023 SHEET: 8 OF 13

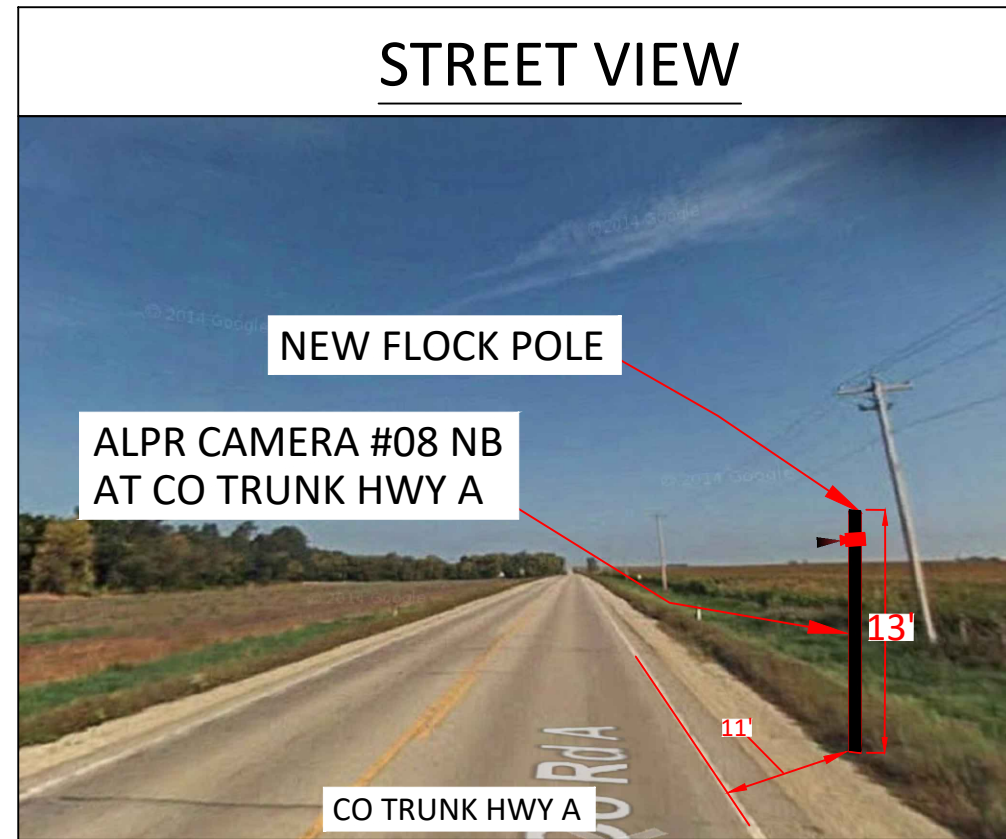
SITE ADDRESS:
N116 COUNTY ROAD A MARKESAN WI 53946

SITE PLAN

AERIAL VIEW



STREET VIEW



flock safety

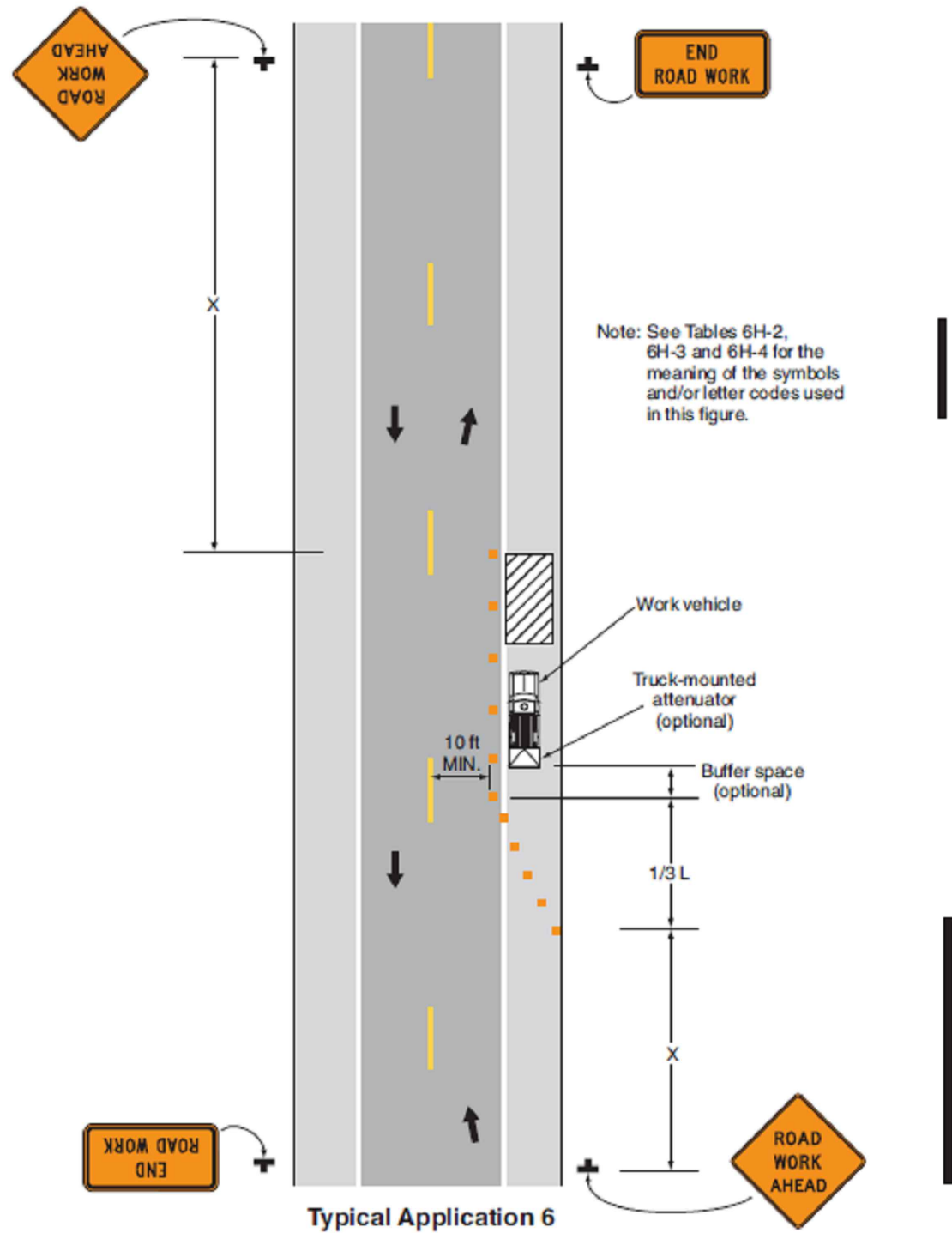
REV	DESCRIPTION	DATE	BY

TITLE:	SITE PLAN
SCOPE OF WORK:	COUNTY OF GREEN LAKE, WI ALPR CAMERA INSTALLATION

PLANS PREPARED BY:
CHC
A CONGRUEX COMPANY
9095 Rio San Diego Dr. Ste 165
San Diego, CA 92108-1694
(949) 250-0004 / FAX (949) 250-0006

PROJ#:	313226
DRAWN BY:	SWANTANTRA SINGH
CHECKED BY:	RAMAN DEEP SINGH
APPROVED BY:	ERICA RIOS
DATE:	03/09/2023
SHEET:	9 OF 13

Figure 6H-6. Shoulder Work with Minor Encroachment (TA-6)



TYPICAL APPLICATION APPLIES TO:

CAMERA #02 AT CO TRUNK HWY. A (NORTHBOUND) BETWEEN SCOTT HILL RD. AND SPRING GROVE RD.

CAMERA #03 AT CO RD. K (SOUTHBOUND) BETWEEN SCOTT HILL RD. AND THOMAS RD.

CAMERA #07 AT COUNTY RD. S (WI-73) (NORTHBOUND) BETWEEN WI-44 AND HERITAGE RD.

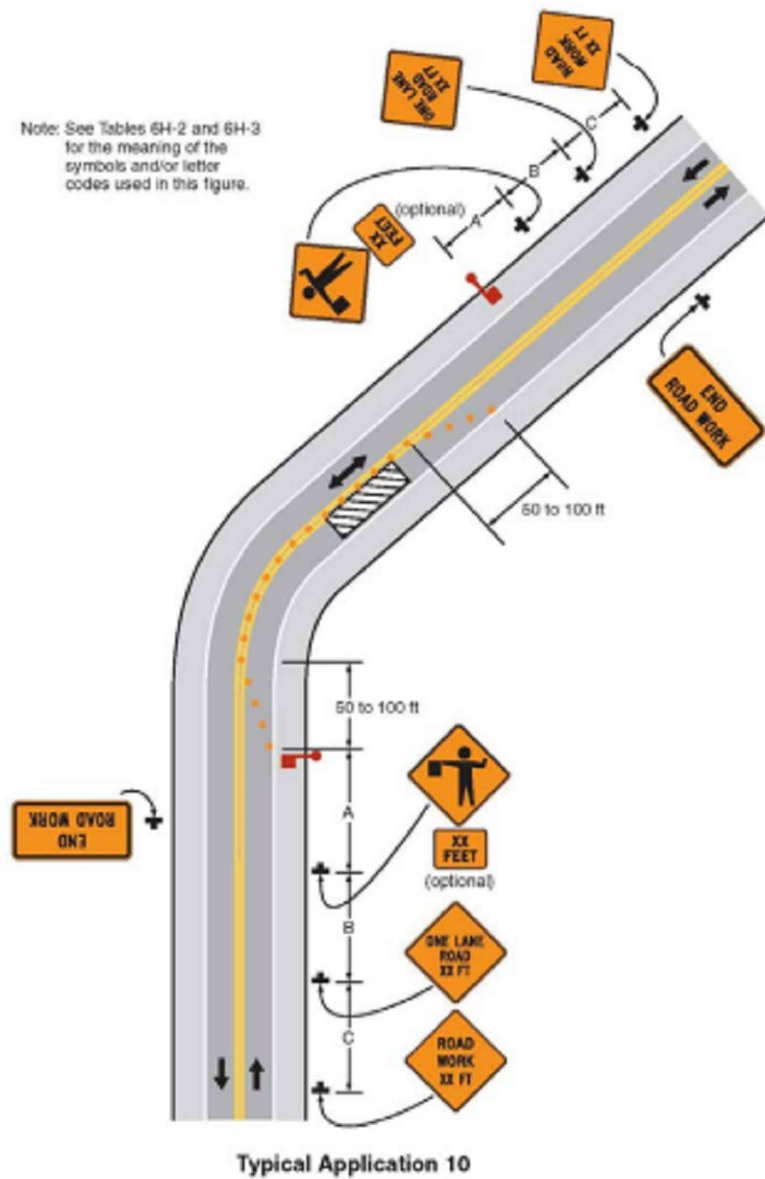
REV	DESCRIPTION	DATE	BY

TITLE:	TRAFFIC CONTROL PLAN
SCOPE OF WORK:	COUNTY OF GREEN LAKE, WI ALPR CAMERA INSTALLATION

PLANS PREPARED BY:
CHC
 A CONGRUEX COMPANY
 9095 Rio San Diego Dr. Ste 165
 San Diego, CA 92108-1694
 (949) 250-0004 / FAX (949) 250-0006

PROJ#:	313226
DRAWN BY:	SWANTANTRA SINGH
CHECKED BY:	RAMAN DEEP SINGH
APPROVED BY:	ERICA RIOS
DATE:	03/09/2023
SHEET:	10 OF 13

Figure 6H-10. Lane Closure on a Two-Lane Road Using Flaggers (TA-10)



TYPICAL APPLICATION APPLIES TO:

CAMERA #05 AT COUNTY RD. F (EASTBOUND)
BETWEEN CO RD. D AND N FOUNTAIN RD.

CAMERA #08 AT CO TRUNK HWY. A (NORTHBOUND)
BETWEEN SUNNY DR. AND COUNTY RD. AW

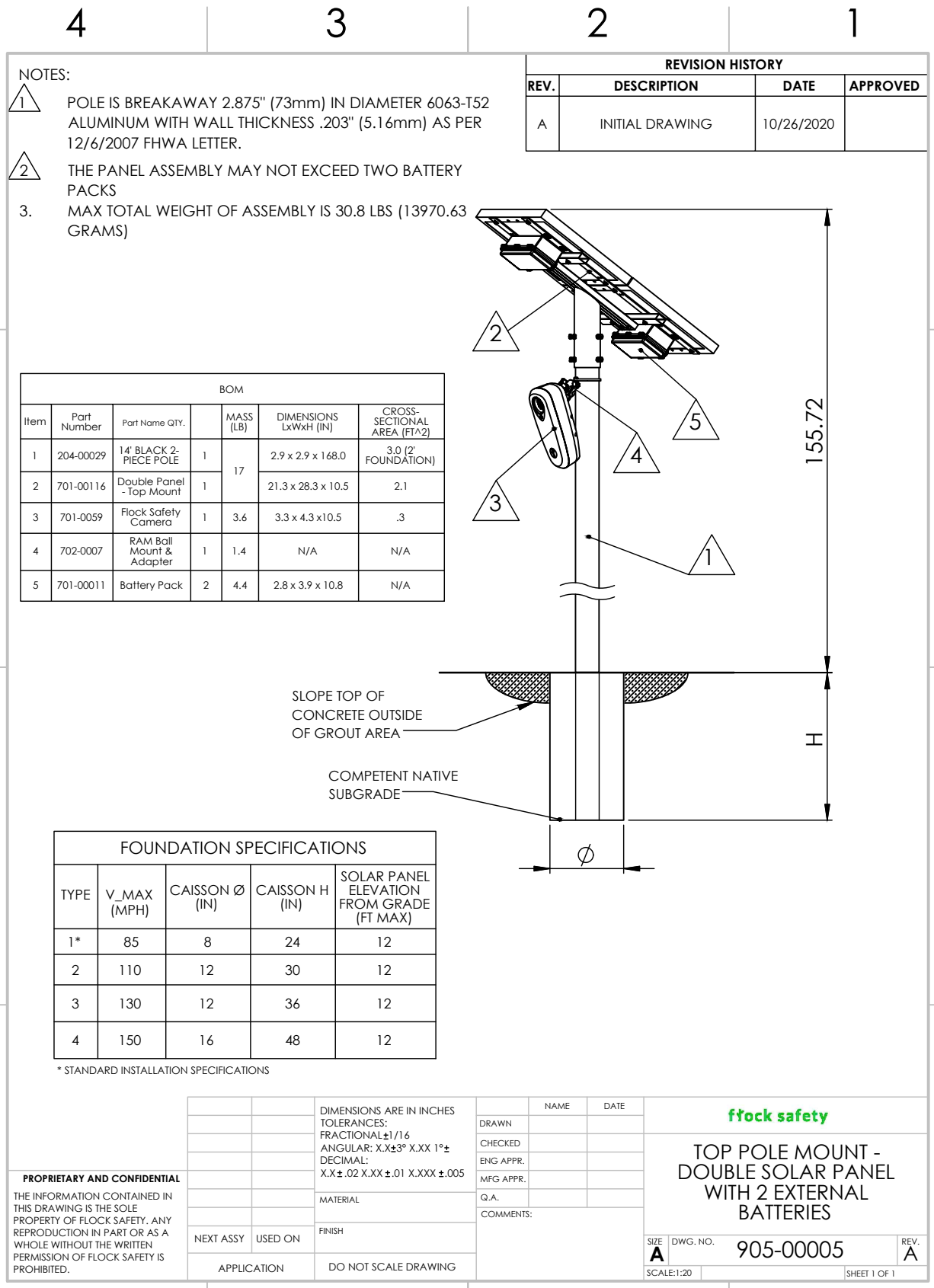
CAMERA #06 AT SOUTH ST.(WI-44) (EASTBOUND)
BETWEEN MAIN ST. AND LAKE ST.

REV	DESCRIPTION	DATE	BY

TITLE:	TRAFFIC CONTROL PLAN
SCOPE OF WORK:	COUNTY OF GREEN LAKE, WI ALPR CAMERA INSTALLATION

PLANS PREPARED BY:
CHC
A CONGRUEX COMPANY
9095 Rio San Diego Dr. Ste 165
San Diego, CA 92108-1694
(949) 250-0004 / FAX (949) 250-0006

PROJ#:	313226
DRAWN BY:	SWANTANTRA SINGH
CHECKED BY:	RAMAN DEEP SINGH
APPROVED BY:	ERICA RIOS
DATE:	03/09/2023
SHEET:	11 OF 13



flock safety

REV	DESCRIPTION	DATE	BY

TITLE: **POLE DETAILS**

SCOPE OF WORK: **COUNTY OF GREEN LAKE, WI ALPR CAMERA INSTALLATION**

PLANS PREPARED BY:
CHC
A CONGRUEX COMPANY
9095 Rio San Diego Dr. Ste 165
San Diego, CA 92108-1694
(949) 250-0004 / FAX (949) 250-0006

PROJ#: 313226

DRAWN BY: SWANTANTRA SINGH

CHECKED BY: RAMAN DEEP SINGH

APPROVED BY: ERICA RIOS

DATE: 03/09/2023 SHEET: 12 OF 13



1200 New Jersey Ave., S.E.
Washington, DC 20590

December 6, 2007

In Reply Refer To:
HSSD/SS-157

Mr. Reinhardt F. Cyphers
Addresses of Distinction, LLC
907 New Franklin Road
LaGrange, GA 30240

Dear Mr. Cyphers:

In your mail correspondence of October 18, 2007, you requested the Federal Highway Administration's (FHWA) acceptance of your company's aluminum tubes as a breakaway sign support. You referenced our acceptance letter SS-28 which reported on small sign support testing conducted in "weak" soil by the Florida Department of Transportation (DOT). In that letter we accepted as breakaway 3 inch (89 mm) diameter, 6061-T6 alloy aluminum tubes of 0.187 inches (4.75 mm) thickness when no more than one sign support was used within a seven foot span. The posts pulled out of the ground partially or completely, allowing the vehicle to gradually come to a stop. The two sign supports that you request to use have: (1) a diameter of 2.875 inches (73 mm) with a wall thickness of 0.203 inches (5.16 mm) and (2) a diameter of 2.375 inches (60 mm) with a wall thickness of 0.154 inches (60 mm). The three sign posts are compared in the following table:

Sign Post	Florida DOT	Addresses of Distinction, LLC	Addresses of Distinction, LLC
Diameter	3.5 in (89 mm)	2.875 inches (73 mm)	2.375 inches (60 mm)
Wall Thickness	0.187 in (4.75 mm)	.203 inches (5.16 mm)	0.154 inches (60 mm)
Alloy	6061-T6	6063-T52	6063-T52
Tensile Strength	45 ksi (310 MPa)	30 ksi (207 MPa)	27ksi (186MPa)
Yield Strength	40 ksi (275 MPa)	25 ksi (173 MPa)	21ksi (145Pa)
Cross Sectional Area	1.951 in ² (1257 mm ²)	1.70 in ² (1099mm ²)	1.70 in ² (1099 mm ²)
Anti-Rotation Hardware	Unknown	Yes	Yes

In addition to the Florida DOT sponsored testing to which you referred, earlier tests of 4 inch (100 mm) diameter thin-walled aluminum tubes were conducted in "strong" soil. These posts, which were fitted with anti-rotation hardware below the ground, fractured upon impact and were found to be crashworthy.



1200 New Jersey Ave.
Washington, DC 20590

2

Your company's aluminum tube sign supports are smaller diameter and made of weaker alloy than the posts already found to be crashworthy in either strong or weak soil. Therefore your request regarding the two aluminum tube sizes to be used as sign supports as stated above is acceptable for use on Federal-aid highway projects when requested by a State.

Please note the following standard provisions that apply to FHWA letters of acceptance:

- This acceptance is limited to the crashworthiness characteristics of the devices and does not cover their structural features, nor conformity with the Manual on Uniform Traffic Control Devices.
- Any changes that may adversely influence the crashworthiness of the device will require a new acceptance letter.
- Should the FHWA discover that the qualification testing was flawed, that in-service performance reveals unacceptable safety problems, or that the device being marketed is significantly different from the version that was crash tested, it reserves the right to modify or revoke its acceptance.
- You will be expected to supply potential users with sufficient information on design and installation requirements to ensure proper performance.
- You will be expected to certify to potential users that the hardware furnished has essentially the same chemistry, mechanical properties, and geometry as that submitted for acceptance, and that they will meet the crashworthiness requirements of the FHWA and the NCHRP Report 350.
- To prevent misunderstanding by others this letter of acceptance designated as number SS-157 shall not be reproduced except in full. This letter and the test documentation upon which this letter is based, is public information. All such letters and documentation may be reviewed at our office upon request.
- This acceptance letter shall not be construed as authorization or consent by the FHWA to use, manufacture, or sell any patented device for which the applicant is not the patent holder. The acceptance letter is limited to the crashworthiness characteristics of the candidate device, and the FHWA is neither prepared nor required to become involved in issues concerning patent law. Patent issues, if any, are to be resolved by the applicant.

Yield Strength	40 ksi (275 MPa)	25 ksi (173 MPa)	27ksi (186MPa)
Cross Sectional Area	1.951 in ² (1257 mm ²)	1.70 in ² (1099 mm ²)	1.70 in ² (1099 mm ²)
Anti-Rotation Hardware	Unknown	Yes	Yes

Sincerely yours,

George E. Rice, Jr.
Acting Director, Office of Safety Design
Office of Safety

In addition to the Florida DOT sponsored testing to which you referred, earlier tests of 4 inch (100 mm) diameter thin-walled aluminum tubes were conducted in "strong" soil. These posts, which were fitted with anti-rotation hardware below the ground, fractured upon impact and were found to be crashworthy.

flock safety

REV	DESCRIPTION	DATE	BY

TITLE:	POLE DETAILS
SCOPE OF WORK:	COUNTY OF GREEN LAKE, WI ALPR CAMERA INSTALLATION

PLANS PREPARED BY:
CHC
A CONGRUEX COMPANY
9095 Rio San Diego Dr. Ste 165
San Diego, CA 92108-1694
(949) 250-0004 / FAX (949) 250-0006

PROJ#:	313226
DRAWN BY:	SWANTANTRA SINGH
CHECKED BY:	RAMAN DEEP SINGH
APPROVED BY:	ERICA RIOS
DATE:	03/09/2023
SHEET:	13 OF 13

flock safety

About Flock Safety

Frequently Asked Questions

What is ALPR?

Automatic License Plate Readers (ALPR) have long helped law enforcement solve crimes. ALPRs capture computer-readable images of license plates, allowing law enforcement agencies to compare plate numbers against those of stolen cars or cars driven by people suspected of being involved in criminal activities.

The information by ALPR cameras can help determine whether a vehicle was at the crime scene and discover cars that may be associated with each other. Law enforcement agencies can choose to share their information with other agencies. The cameras can also integrate data from national or state crime databases to provide real-time alerts when a vehicle associated with a known suspect or a stolen vehicle passes the camera.

According to the National Conference of State Legislatures, when employed ethically and objectively, ALPRs are an effective force-multiplying tool for law enforcement. A 2011 study by the Police Executive Research Forum concluded that ALPRs used by Mesa, Ariz., Police resulted in “nearly three times as many ‘hits’ for stolen vehicles, and twice as many vehicle recoveries.”

Flock Safety communities have reported overall crime reductions of over 70 percent after a period of time utilizing the ALPR system. In some areas, that included a 60 percent-plus reduction in non-residential burglaries, an 80 percent reduction in residential burglary, and a 40 percent-plus reduction in robberies.

What is Flock Safety?

Flock Safety is a public safety operating system that helps cities, businesses, schools, and law enforcement in thousands of communities work together to stop crime, protect privacy, and mitigate bias. We build hardware and write software that captures the objective evidence police need to solve crimes. Thousands of communities across the country use our proprietary devices and cloud-based software to help law enforcement solve upwards of 5 percent of all reported crime in America.

flock safety

About Flock Safety

Frequently Asked Questions

Who does Flock Safety serve?

Flock Safety serves HOAs, neighborhood associations, businesses, law enforcement agencies, schools, cities, and counties to provide them with the tools they need to increase the effectiveness of their public safety efforts, target crime efficiently and objectively, and help provide the information police need to stop crime.

Where is Flock Safety located?

There are thousands of Flock Safety communities across the U.S. We can service customers almost anywhere across the U.S. with our local teams strategically located in cities across the country.

Flock Safety is headquartered in Atlanta and has over 500 employees across the U.S.

What is the Flock Safety Falcon?

The Flock Safety Falcon is a solar-powered, motion-activated, and infrastructure-free camera that leverages our proprietary Vehicle Fingerprint™ technology to identify and take a snapshot of the critical details of a vehicle that passes by it. The Falcon captures the make, vehicle type, color, license plate (full, partial, or missing), state of the license plate, and the vehicle's unique features, including damage and after-market alterations. They are connected to the cloud through LTE, like a mobile phone, and perform 24/7 in any weather.

Flock Safety cameras leverage the FBI's NCIC federal and state hotlist, which are updated at least every 24 hours, to send real-time alerts to nearby law enforcement officers when a wanted or stolen vehicle is detected. Officers can then verify that information with their dispatch to safely make arrests and recover stolen property. They also integrate with the National Center for Missing and Exploited Children's AMBER Alert database to help locate missing individuals, and can be used in the event of a Silver Alert in the same capacity.

flock safety

About Flock Safety

Frequently Asked Questions

What makes Flock Safety ALPR unique?

While traditional automated license plate reading (ALPR) cameras are an effective crimefighting option, they are also extremely expensive. The \$10,000-\$40,000 price tag is unrealistic for many of Flock Safety's customers.

As a more affordable option, Flock Safety cameras employ best-in-class ALPR and machine learning technology. Flock cameras have an intentionally short shutter speed, which allows the camera to start taking pictures in less than a tenth of a second following vehicle motion sensing and to capture multiple frames of a car traveling up to 75 MPH. The motion sensing is not triggered by individual passerby or pedestrians.

The camera's infrared captures highly-accurate, clear images day or night. The machine learning allows the camera to capture vehicle information beyond the license plate – valuable evidence like vehicle make, type, color, and unusual characteristics.

In side-by-side tests, Flock Safety technology consistently performs above competitors. In a study conducted by a neutral law enforcement agency, Flock Safety produced 30% more accurate reads than the competition.

Additionally, Flock Safety ALPR is infrastructure-free, powered by solar and connected through LTE. The flat annual fee covers installation, maintenance, data, security, and customer service.

Lastly, Flock Safety is in the top echelon of the industry for privacy, transparency, and security. Flock Safety data will never be shared without permission, sold to third parties, or used for unpaid fines, unauthorized viewing outside of a legitimate crime-related event, or kept in a library. The footage is fully encrypted and stored in the cloud. All footage is deleted after 30 days on a rolling basis, unless a democratically-elected governing body or official legislates a different retention period.

About Flock Safety

Frequently Asked Questions

How does Flock Safety's ALPR help promote transparency and objectivity in policing?

Flock Safety technology is purpose-built to remove human bias from crime-solving. The ALPR cameras and machine learning technology are engineered to capture vehicle characteristics, types, and license plates, which are then checked against state and federal records to ensure accuracy and minimize errors.

Because license plate readers do not collect information on who is driving or riding in the vehicle, it is not considered Personally Identifiable Information (PII). Our technology does not capture images of pedestrians or passersby. The ALPR cameras take still images of cars passing through the lens (not video) and cannot follow or track vehicles once they leave the camera's view.

Flock Safety will never record names, phone numbers, or addresses and doesn't mark specific locations where people have been. There is no capability in the system to mark or annotate the locations of passersby.

Finally, Flock Safety is built to enable and encourage transparency, with several features that create robust audit capability. Both private and law enforcement customers must enter a reason for each search made through the Flock Safety system. That search history can be easily displayed for a community or law enforcement leadership to see what the Flock system has been used for.

Flock Safety has also created the first free, optional ALPR Transparency Portal to serve as a hub for a police agency's ALPR usage, data retention, and search policies. Any law enforcement customer can access the ALPR Transparency Portal.

Flock Safety is committed to building technology, tools, and a team that treats all people equitably, regardless of race, ethnicity, class, background, and orientation. We believe that everyone has a right to public safety.

About Flock Safety

Frequently Asked Questions

What is the Flock Safety Raven audio sensor?

The Flock Safety Raven™ is an audio detection device that pairs with the Falcon ALPR camera for law enforcement who want to decrease response times and increase case clearance.

Unlike single-point gunshot detection and traditional ALPR, which segment evidence into silos, the Raven recognizes the sound of gunshots, immediately calls 911, and consolidates actionable ALPR and audio evidence into one streamlined system so first responders can save lives and collect crucial evidence that solves crime.

How does the Raven work?

The Raven provides law enforcement agencies an affordable, infrastructure-light option for gunshot detection. It wakes when it detects a gunshot and is connected to a Falcon ALPR camera, activating the camera when it detects a crime in progress to capture the vehicle(s) on scene, and helping police build a more robust case.

The Raven is solar and LTE-powered and can be deployed to mirror the structure of your community.

Does the Raven capture personal information?

No. The Raven is intended to capture loud sounds indicative of a crime in progress, not human voices or conversations. The audio clip is only a few seconds long, not long enough for any meaningful portion of identifiable audio to be captured.

Sounds and data collected by the Raven are subject to the same privacy and security standards as that of Flock Safety ALPR devices.



**STATE OF WISCONSIN
DEPARTMENT OF TRANSPORTATION
WISCONSIN INFORMATION SYSTEM FOR LOCAL ROADS**

City / Village / Town / County Certified Mileage (R-01)
January 1, 2015

COUNTY OF GREEN LAKE (24)

Municipality Name	Gross Miles	County Miles	Municipal Miles	County Jurisdiction			Municipal Jurisdiction		
				Arterial	Collector	Local	Arterial	Collector	Local
TOWN OF BERLIN (002)	49.51	19.33	30.18		6.52	12.81			30.18
TOWN OF BROOKLYN (004)	65.56	18.12	47.44		11.09	7.03		3.95	43.49
TOWN OF GREEN LAKE (006)	86.18	33.47	52.71		27.86	5.61		3.28	49.43
TOWN OF KINGSTON (008)	43.44	25.80	17.64		15.82	9.98			17.64
TOWN OF MACKFORD (010)	66.43	32.63	33.80		10.81	21.82			33.80
TOWN OF MANCHESTER (012)	58.10	20.95	37.15		12.52	8.43			37.15
TOWN OF MARQUETTE (014)	38.84	14.01	24.83		13.26	0.75		3.49	21.34
TOWN OF PRINCETON (016)	60.89	23.59	37.30		15.70	7.89			37.30
TOWN OF SENECA (020)	40.22	17.87	22.35		16.63	1.24			22.35
TOWN OF ST. MARIE (018)	43.69	19.33	24.36		10.07	9.26		0.18	24.18
VILLAGE OF KINGSTON (141)	4.18	1.64	2.54		1.06	0.58			2.54
VILLAGE OF MARQUETTE (154)	4.89	1.08	3.81		1.08				3.81
CITY OF BERLIN (206)	39.76	0.09	39.67		0.09			7.77	31.90
CITY OF GREEN LAKE (231)	13.36		13.36					4.50	8.86
CITY OF MARKESAN (251)	9.78		9.78					1.56	8.22
CITY OF PRINCETON (271)	9.09	1.03	8.06		1.03			1.70	6.36
Total Miles	633.92	228.94	404.98		143.54	85.40		26.43	378.55

Truck	Driver	Milage	
20	Brian K	31.6 Miles	Town
27	Poncho T	20 Miles	
28	Josh Wendt	16.5 Miles	
30	Josh Munro	35.6 Miles	Town
31	Aaron H	31 Miles	
33	Dean A	28.8 Miles	
36	Randy S	21.1 Miles	
44	Gary A	23.3 Miles	
50	Trent	21.2 Miles	
51	Rick R	25.7 Miles	
53	Gary J	24.8 Miles	
58	Bruce P	26 Miles	
59	Josh Weisensel	19.2 Miles	
61	Jim S	33.3 Miles	
62	Andy	16.1 Miles	

RESOLUTION NUMBER -2023

AUTHORIZE THE CREATION OF AN AD HOC COMMITTEE TO EXPLORE THE CREATION OF A NEW HIGHWAY DEPARTMENT FACILITY

The County Board of Supervisors of Green Lake County, Green Lake, Wisconsin, duly assembled at its regular meeting begun on the 16th day of May, 2023, does resolve as follows:

1 **WHEREAS**, the County Highway Department is tasked with overseeing the year-round
2 maintenance of over 200 miles of County Trunk Highways and 70 miles of State
3 Highways; and
4

5 **WHEREAS**, the County Highway Department operates primarily in a facility located
6 within the City of Green Lake, Green Lake County; and
7

8 **WHEREAS**, the current Highway Department Facility is outdated and does not meet the
9 demands or needs of the Highway Department; and
10

11 **WHEREAS**, as the Highway Department expands, the building has become inadequate
12 for housing the complex machinery used by the Department on a daily basis; and
13

14 **WHEREAS**, the current facility and property are utilized for County events outside the
15 realm of the Highway Department’s responsibilities, thereby placing further strain on the
16 facility.
17

18 Fiscal note is attached.
19

20 Majority vote is needed to pass.

Roll Call on Resolution No. -2023

Submitted by Highway Committee:

Ayes , Nays , Absent , Abstain 0

Dennis Mulder, Chair

Passed and Adopted/Rejected this 16th
day of May, 2023.

Charlie Wielgosh, Vice-Chair

County Board Chairman

Bill Boutwell

ATTEST: County Clerk
Approve as to Form:

Charles Buss

Corporation Counsel

Robert Schweder

21 **NOW THEREFORE BE IT RESOLVED** by the Green Lake County Board of
22 Supervisors that it hereby authorizes the creation of an ad hoc Highway Facility
23 Committee.

24
25 **BE IT FURTHER RESOLVED** that said committee will be comprised of five (5)
26 members appointed by the County Board Chairman.

27
28 **BE IT FURTHER RESOLVED** that said committee shall endeavor to examine all
29 aspects of the construction of a new Highway Department Facility.

30
31 **BE IT FURTHER RESOLVED** that said committee shall submit bi-monthly reports
32 (every two months) to the Highway Committee and quarterly reports (every three
33 months) to the County Board.

34
35 **BE IT FURTHER RESOLVED** that said committee shall exist until it is no longer needed
36 and/or a new Highway Department Facility is constructed.

37
38 **FISCAL NOTE:** no immediate impact

1/1/2023 Thru 4/30/2023 (4 MONTHS EST DPRN) (ALL WO TYPES) (ALL WO KINDS)

Equipment	Revenue	Total-cost	Fuel	Lube	Labor	Fringe	Part	Overhead	Tire/batt	Dprn-mnthly	Units	Sundry
326	0.00	357.83	0.00	17.52	105.00	52.16	7.96	175.19	0.00	0.00	0.00	0.00
334	5810.80	1497.64	757.53	18.73	187.67	93.23	82.68	313.12	0.00	0.00	75.26	44.68
336	4163.85	1593.95	365.95	87.60	284.70	141.44	239.26	475.00	0.00	0.00	54.75	0.00
356	427.20	4419.03	0.00	39.67	273.51	135.88	347.63	456.34	0.00	3166.00	8.00	0.00
436	1797.20	1579.27	0.00	0.00	0.00	0.00	1267.60	0.00	0.00	311.67	77.00	0.00
455	0.00	849.05	0.00	80.59	240.00	119.23	8.81	400.42	0.00	0.00	0.00	0.00
456	5037.45	3858.22	476.66	0.00	946.42	470.18	233.51	1579.03	0.00	0.00	64.50	152.42
457	6806.42	4773.60	847.00	0.00	979.03	486.38	682.60	1633.47	0.00	0.00	83.50	145.12
458	2030.58	2348.63	0.00	0.00	221.80	110.19	1267.60	370.07	0.00	378.97	87.00	0.00
459	1622.13	1705.70	0.00	0.00	18.68	9.28	1267.60	31.17	0.00	378.97	69.50	0.00
500	0.00	556.49	0.00	0.00	144.64	71.86	90.40	241.33	0.00	0.00	0.00	8.26
501	0.00	354.67	0.00	0.00	112.05	55.67	0.00	186.95	0.00	0.00	0.00	0.00
561	1373.47	2919.47	153.13	0.00	0.00	0.00	79.34	0.00	0.00	2687.00	24.50	0.00
570	3809.65	2814.19	188.07	0.00	188.58	93.69	1352.89	314.63	0.00	676.33	195.30	0.00
571	6449.23	3609.16	466.94	0.00	67.35	33.46	1321.15	112.37	931.56	676.33	338.20	0.00
572	0.00	79.34	0.00	0.00	0.00	0.00	79.34	0.00	0.00	0.00	0.00	0.00
573	0.00	684.06	0.00	3.51	210.00	104.33	15.86	350.36	0.00	0.00	0.00	0.00
574	0.00	79.34	0.00	0.00	0.00	0.00	79.34	0.00	0.00	0.00	0.00	0.00
576	1429.53	898.13	219.72	17.52	157.35	78.17	140.49	262.54	0.00	0.00	25.50	22.34
577	1400.30	1154.88	0.00	3.51	210.00	104.33	486.68	350.36	0.00	0.00	23.75	0.00
578	0.00	2223.92	15.83	0.00	300.00	149.04	515.20	500.52	0.00	743.33	0.00	0.00
581	0.00	615.08	0.00	0.00	56.79	28.21	0.00	94.75	0.00	435.33	0.00	0.00
586	3499.77	907.99	163.05	0.00	139.14	69.12	0.00	232.15	282.19	0.00	64.50	22.34
726	1204.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.75	0.00
727	1786.48	313.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.33	109.25	0.00
728	1906.50	341.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.00	117.25	0.00
730	0.00	81.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.67	0.00	0.00
731	1375.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.50	0.00
732	1566.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.25	0.00
733	1803.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.50	0.00
736	1902.43	885.78	0.00	0.00	0.00	0.00	545.78	0.00	0.00	340.00	117.00	0.00
744	1912.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.50	0.00
745	1823.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.75	0.00
748	597.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.75	0.00
750	89.43	830.25	0.00	0.00	154.04	76.53	0.00	257.01	0.00	342.67	5.50	0.00
751	1706.49	118.23	0.00	0.00	37.35	18.56	0.00	62.32	0.00	0.00	103.00	0.00
752	358.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.25	0.00
753	1879.67	342.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.33	114.25	0.00
754R	0.00	196.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.33	0.00	0.00
758	2235.52	3129.83	0.00	0.00	266.38	132.34	1882.54	444.44	0.00	404.13	136.25	0.00
759	1760.15	2258.46	0.00	0.00	0.00	0.00	1854.33	0.00	0.00	404.13	108.25	0.00
761	1738.98	1289.96	0.00	0.00	37.35	18.56	916.73	62.32	0.00	255.00	102.75	0.00
762	1593.48	255.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.00	98.00	0.00
826	1095.08	210.19	0.00	0.00	56.03	27.84	32.83	93.49	0.00	0.00	62.75	0.00
827	1517.45	2089.18	0.00	0.00	351.72	174.73	701.90	586.83	0.00	274.00	97.50	0.00
828	1774.76	561.10	0.00	0.00	18.68	9.28	66.30	31.17	0.00	435.67	114.50	0.00
830	0.00	63.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.33	0.00	0.00
831	1280.30	145.61	0.00	0.00	40.91	20.32	16.13	68.25	0.00	0.00	82.50	0.00
832	1393.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.25	0.00
833	1372.53	118.23	0.00	0.00	37.35	18.56	0.00	62.32	0.00	0.00	88.25	0.00
836	1844.51	292.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.00	119.00	0.00
844	1553.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.25	0.00
845	1707.44	413.80	0.00	0.00	130.73	64.95	0.00	218.12	0.00	0.00	109.75	0.00
848	541.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.25	0.00
850	85.25	291.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.33	5.50	0.00
851	1426.01	53.79	0.00	0.00	11.90	5.91	16.13	19.85	0.00	0.00	90.25	0.00
852	330.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.50	0.00
853	1861.57	497.38	0.00	0.00	60.00	29.81	16.13	100.11	0.00	291.33	118.75	0.00
857	40.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00
858	2184.90	352.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.90	139.75	0.00
859	1662.38	661.16	0.00	0.00	97.39	48.38	0.00	162.49	0.00	352.90	107.25	0.00
861	1587.40	1527.72	0.00	0.00	56.03	27.84	982.03	93.49	0.00	368.33	98.25	0.00
862	1627.50	368.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.33	105.00	0.00
890	0.00	6478.10	0.00	42.05	1652.76	821.09	410.88	2757.53	0.00	793.79	0.00	0.00
926	469.09	23.75	0.00	0.00	7.50	3.73	0.00	12.52	0.00	0.00	22.50	0.00
927	1213.46	1016.09	0.00	0.00	247.50	0.00	70.97	412.94	0.00	240.00	65.50	44.68
928	1407.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00	0.00
930	85.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00
930V	0.00	402.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.07	0.00	0.00
931	810.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.75	0.00
932	523.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.25	0.00
933	1547.88	753.01	0.00	0.00	221.57	110.08	51.68	369.68	0.00	0.00	83.50	0.00
933C	0.00	457.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.67	0.00	0.00
936	1171.39	1823.12	0.00	0.00	370.53	184.08	381.29	618.22	0.00	269.00	63.25	0.00
944	1472.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.50	0.00
945	848.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.75	0.00
948	493.12	1364.25	0.00	0.00	112.05	55.67	1009.58	186.95	0.00	0.00	26.00	0.00
950	55.56	347.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.67	3.00	0.00
951	1110.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.25	0.00
952	299.96	293.04	0.00	0.00	70.60	35.07	30.70	117.79	0.00	0.00	16.00	38.88

1/1/2023 Thru 4/30/2023 (4 MONTHS EST DPRN) (ALL WO TYPES) (ALL WO KINDS)

<u>Equipment</u>	<u>Revenue</u>	<u>Total-cost</u>	<u>Fuel</u>	<u>Lube</u>	<u>Labor</u>	<u>Fringe</u>	<u>Part</u>	<u>Overhead</u>	<u>Tire/batt</u>	<u>Dprn-mnthly</u>	<u>Units</u>	<u>Sundry</u>
953	1778.12	701.19	0.00	0.00	102.94	51.14	27.69	171.75	0.00	347.67	95.50	0.00
958	1243.76	506.55	0.00	0.00	52.67	26.17	0.00	87.88	0.00	339.83	67.00	0.00
959	1532.53	373.56	0.00	0.00	0.00	0.00	33.73	0.00	0.00	339.83	82.75	0.00
960	212.28	924.94	0.00	0.00	0.00	0.00	58.94	0.00	0.00	866.00	2.00	0.00
961	991.41	428.43	0.00	0.00	0.00	0.00	56.56	0.00	0.00	371.87	52.75	0.00
962	1250.10	371.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.87	67.50	0.00
B-009	0.00	1305.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1305.67	0.00	0.00
S-054	0.00	529.98	0.00	0.00	167.44	83.18	0.00	279.36	0.00	0.00	0.00	0.00
S-055	0.00	529.98	0.00	0.00	167.44	83.18	0.00	279.36	0.00	0.00	0.00	0.00
(24) GREI	434,546.06	351,693.32	60,309.44	3,515.30	40,468.17	19,981.66	48,780.78	67,056.21	2,415.92	106,432.82	29,839.01	2,733.02
(4) NORTI	434,546.06	351,693.32	60,309.44	3,515.30	40,468.17	19,981.66	48,780.78	67,056.21	2,415.92	106,432.82	29,839.01	2,733.02

Rows Processed 169

Show all data where the DOT_RGN_CD matches one of the values in this list 4
 and the DOT_CNTY_CD matches one of the values in this list 24
 and the USER_ID matches one of the values in this list 24BPENCE
 and the WKST_ADDR matches one of the values in this list MDC25234971
 and the MNTC_GL_ACCT matches one of the values in this list 185.01,185.02,185.03,185.04,185.05,185.06,185.08,185.09

GREEN LAKE COUNTY

For 01/01/23 - 04/30/23

Revenue Summary Report

FJRES01A

Periods 01 - 04

Finance Committee Sum Rpt Revenues

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
23 CALENDAR YEAR 2023					
211 County Roads and Bridges					
29 Highway					
23-211-29-41110-000-000 General Property Taxes	2,556,146.00	.00	.00	2,556,146.00	.00
23-211-29-43531-000-000 CTH's Revenue from State	1,141,633.00	346,298.99	346,298.99	795,334.01	30.33
23-211-29-49210-000-000 Transfer from Other Funds	838,375.00	.00	.00	838,375.00	.00
29 Highway	4,536,154.00	346,298.99	346,298.99	4,189,855.01	7.63
211 County Roads and Bridges	4,536,154.00	346,298.99	346,298.99	4,189,855.01	7.63

GREEN LAKE COUNTY

For 01/01/23 - 04/30/23

Revenue Summary Report

FJRES01A

Periods 01 - 04

Finance Committee Sum Rpt Revenues

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
23 CALENDAR YEAR 2023					
701 Highway					
29 Highway					
23-701-29-44201-000-000 Off Pavement Utility Fee	200.00	900.00	900.00	-700.00	450.00
23-701-29-44205-000-000 Driveway/Variance	2,000.00	300.00	300.00	1,700.00	15.00
23-701-29-44260-000-000 Oversize/Overweight Permits	450.00	125.00	125.00	325.00	27.78
23-701-29-44261-000-000 Multi-Trip Permits	2,300.00	2,450.00	2,450.00	-150.00	106.52
23-701-29-47230-000-000 State PBM	.00	76,979.02	76,979.02	-76,979.02	.00
23-701-29-47231-000-000 Routine Maintenance	407,205.00	131,507.96	131,507.96	275,697.04	32.30
23-701-29-47239-000-000 Other - Sup. R&R-Radio-GPL etc	149,228.00	69,575.40	69,575.40	79,652.60	46.62
23-701-29-47292-000-000 State - Admin	22,426.00	7,152.64	7,152.64	15,273.36	31.89
23-701-29-47300-000-000 Cities, Villages, Towns, Cty.	418,136.00	153,764.85	153,764.85	264,371.15	36.77
23-701-29-47392-000-000 Local - Admin Charges	18,356.00	6,445.26	6,445.26	11,910.74	35.11
23-701-29-47410-000-000 Interdepartmental Invoicing	80,000.00	22,035.08	22,035.08	57,964.92	27.54
23-701-29-47430-000-000 Charges for Services - CTH's	4,288,058.00	800,654.39	800,654.39	3,487,403.61	18.67
23-701-29-47492-000-000 CTH's - Admin	188,246.00	35,147.35	35,147.35	153,098.65	18.67
23-701-29-48000-000-000 Miscellaneous Revenues	2,500.00	3,857.38	3,857.38	-1,357.38	154.30
23-701-29-48330-000-000 Sale of Materials & Supplies	7,000.00	62.50	62.50	6,937.50	.89
23-701-29-48400-000-000 Insurance Recoveries	1,100.00	781.75	781.75	318.25	71.07
23-701-29-48440-000-000 Revenue from Cost of Sales	10,998.00	12,455.94	12,455.94	-1,457.94	113.26
29 Highway	5,598,203.00	1,324,194.52	1,324,194.52	4,274,008.48	23.65
701 Highway	5,598,203.00	1,324,194.52	1,324,194.52	4,274,008.48	23.65
23 CALENDAR YEAR 2023	10,134,357.00	1,670,493.51	1,670,493.51	8,463,863.49	16.48

For 01/01/23 - 04/30/23

Expenditure Summary Report

FJEXS01A

Periods 01 - 04

Finance Committee-Sum-Expenditure

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
211 County Roads and Bridges						
53272						
23-211-29-53272-245-000 Fairground Improvements	34,850.00	.00	.00	.00	34,850.00	.00
53272	34,850.00	.00	.00	.00	34,850.00	.00
53309 County Supervision						
23-211-29-53309-219-000 County Supervision	127,282.00	.00	50,599.35	50,599.35	76,682.65	39.75
53309 County Supervision	127,282.00	.00	50,599.35	50,599.35	76,682.65	39.75
53310 General Mtn. C.T.H's						
23-211-29-53310-219-000 General Maintenance - CTH's	935,974.00	.00	302,980.21	302,980.21	632,993.79	32.37
53310 General Mtn. C.T.H's	935,974.00	.00	302,980.21	302,980.21	632,993.79	32.37
53311 C.T.H's Winter Mtn.						
23-211-29-53311-219-000 Winter Maintenance - CTH's	692,122.00	.00	409,246.38	409,246.38	282,875.62	59.13
53311 C.T.H's Winter Mtn.	692,122.00	.00	409,246.38	409,246.38	282,875.62	59.13
53312 C.T.H's Bridge Mtn & Insp CTH's						
23-211-29-53312-219-000 Bridge Maintenance & Inspection - CTH's	6,785.00	.00	.00	.00	6,785.00	.00
53312 C.T.H's Bridge Mtn & Insp CTH's	6,785.00	.00	.00	.00	6,785.00	.00
53313 Reconstruction						
23-211-29-53313-219-000 Reconstruction - CTH's	2,505,360.00	.00	72,975.79	72,975.79	2,432,384.21	2.91
53313 Reconstruction	2,505,360.00	.00	72,975.79	72,975.79	2,432,384.21	2.91
53315 Chip Seal Coat						
23-211-29-53315-219-000 Chip Seal Coat	208,780.00	.00	.00	.00	208,780.00	.00
53315 Chip Seal Coat	208,780.00	.00	.00	.00	208,780.00	.00
53591 Railroad						
23-211-29-53591-000-000 Railroad Consortium	25,000.00	.00	30,000.00	30,000.00	-5,000.00	120.00
53591 Railroad	25,000.00	.00	30,000.00	30,000.00	-5,000.00	120.00
29 Highway	4,536,153.00	.00	865,801.73	865,801.73	3,670,351.27	19.09
211 County Roads and Bridges	4,536,153.00	.00	865,801.73	865,801.73	3,670,351.27	19.09

For 01/01/23 - 04/30/23

Expenditure Summary Report

FJEXS01A

Periods 01 - 04

Finance Committee-Sum-Expenditure

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
701 Highway						
53110 Highway Administration						
23-701-29-53110-110-000	Salaries	178,541.00	.00	50,972.02	50,972.02	127,568.98 28.55
23-701-29-53110-120-000	Wages	170.00	.00	78.48	78.48	91.52 46.16
23-701-29-53110-130-000	Employee Benefits	60,239.00	.00	25,361.88	25,361.88	34,877.12 42.10
23-701-29-53110-213-000	Accounting & Auditing	5,300.00	.00	.00	.00	5,300.00 .00
23-701-29-53110-225-000	Telephone	2,200.00	.00	554.73	554.73	1,645.27 25.22
23-701-29-53110-242-000	Print Management	100.00	.00	61.00	61.00	39.00 61.00
23-701-29-53110-310-000	Office Supplies	3,019.00	.00	328.39	328.39	2,690.61 10.88
23-701-29-53110-311-000	Postage	200.00	.00	82.88	82.88	117.12 41.44
23-701-29-53110-320-000	Publications	950.00	.00	1,203.00	1,203.00	-253.00 126.63
23-701-29-53110-325-000	Registrations & Conventions	610.00	.00	203.00	203.00	407.00 33.28
23-701-29-53110-336-000	Lodging	588.00	.00	198.00	198.00	390.00 33.67
23-701-29-53110-350-000	Repair & Maintenance	4,642.00	.00	1,542.45	1,542.45	3,099.55 33.23
23-701-29-53110-532-000	Building & Grounds Allocation	7,032.00	.00	.00	.00	7,032.00 .00
23-701-29-53110-540-000	Depreciation & Amortization	5,376.00	.00	.00	.00	5,376.00 .00
23-701-29-53110-620-000	Interest	1,050.00	.00	.00	.00	1,050.00 .00
53110 Highway Administration		270,017.00	.00	80,585.83	80,585.83	189,431.17 29.84
53191 Supervision						
23-701-29-53191-000-000	Supervision	1,217.00	.00	87.33	87.33	1,129.67 7.18
23-701-29-53191-110-000	Salaries	80,170.00	.00	25,199.80	25,199.80	54,970.20 31.43
23-701-29-53191-120-000	Wages	308.00	.00	.00	.00	308.00 .00
23-701-29-53191-130-000	Employee Benefits	20,810.00	.00	12,519.26	12,519.26	8,290.74 60.16
23-701-29-53191-225-000	Telephone	1,103.00	.00	449.02	449.02	653.98 40.71
23-701-29-53191-350-000	Repair & Maintenance	9,630.00	.00	2,068.72	2,068.72	7,561.28 21.48
23-701-29-53191-534-000	Machinery Rental	21,483.00	.00	6,028.20	6,028.20	15,454.80 28.06
53191 Supervision		134,721.00	.00	46,352.33	46,352.33	88,368.67 34.41
53192 Radio Expenses						
23-701-29-53192-206-000	Maintenance Contracts	2,055.00	.00	513.75	513.75	1,541.25 25.00
23-701-29-53192-314-000	Small Items of Equipment	1,700.00	.00	4,134.40	4,134.40	-2,434.40 **
53192 Radio Expenses		3,755.00	.00	4,648.15	4,648.15	-893.15 123.79
53193 General Public Liability						
23-701-29-53193-509-000	Public Liability	27,802.00	.00	.00	.00	27,802.00 .00
53193 General Public Liability		27,802.00	.00	.00	.00	27,802.00 .00
53210 Employee Taxes and Benefits Cost Pool						
23-701-29-53210-110-000	Salaries	.00	.00	-8,869.73	-8,869.73	8,869.73 .00
23-701-29-53210-120-000	Wages	.00	.00	-18,626.74	-18,626.74	18,626.74 .00
23-701-29-53210-125-000	Overtime	.00	.00	22,550.99	22,550.99	-22,550.99 .00
23-701-29-53210-131-000	Sick Leave Pay	.00	.00	8,716.61	8,716.61	-8,716.61 .00
23-701-29-53210-132-000	Vacation Pay	.00	.00	14,630.55	14,630.55	-14,630.55 .00
23-701-29-53210-134-000	Holiday Pay	.00	.00	12,154.70	12,154.70	-12,154.70 .00

For 01/01/23 - 04/30/23

Expenditure Summary Report

FJEXS01A

Periods 01 - 04

Finance Committee-Sum-Expenditure

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
701 Highway						
53210 Employee Taxes and Benefits Cost Pool						
23-701-29-53210-135-000 Floating Holiday	.00	.00	3,406.32	3,406.32	-3,406.32	.00
23-701-29-53210-137-100 Comp-Accumulated	.00	.00	-17,720.33	-17,720.33	17,720.33	.00
23-701-29-53210-137-300 Comp - Use	.00	.00	4,347.87	4,347.87	-4,347.87	.00
23-701-29-53210-138-000 Other - leave with pay	.00	.00	3,286.75	3,286.75	-3,286.75	.00
23-701-29-53210-151-000 Social Security	.00	.00	33,491.52	33,491.52	-33,491.52	.00
23-701-29-53210-153-000 Ret. Employer Share	.00	.00	30,416.17	30,416.17	-30,416.17	.00
23-701-29-53210-154-000 Health Insurance	.00	.00	129,958.68	129,958.68	-129,958.68	.00
23-701-29-53210-155-000 Life Insurance	.00	.00	959.06	959.06	-959.06	.00
23-701-29-53210-910-000 Employee Taxes & Benefits	.00	.00	-210,763.34	-210,763.34	210,763.34	.00
53210 Employee Taxes and Benefits Cost Pool	.00	.00	7,939.08	7,939.08	-7,939.08	.00
53220 Field Small Tools Cost Pool						
23-701-29-53220-130-120 Employee Benefits	.00	.00	202.80	202.80	-202.80	.00
23-701-29-53220-130-121 Employee Benefit	.00	.00	280.94	280.94	-280.94	.00
23-701-29-53220-362-120 Consumable Small Tools-Field	.00	.00	2,500.76	2,500.76	-2,500.76	.00
23-701-29-53220-362-121 Consumable Small Tools-Safety	.00	.00	7,288.60	7,288.60	-7,288.60	.00
23-701-29-53220-920-000 Small Field Tools	.00	.00	-11,449.55	-11,449.55	11,449.55	.00
53220 Field Small Tools Cost Pool	.00	.00	-1,176.45	-1,176.45	1,176.45	.00
53230 Shop Operations Cost Pool						
23-701-29-53230-120-000 Wages	.00	.00	12,199.47	12,199.47	-12,199.47	.00
23-701-29-53230-125-000 Overtime	.00	.00	11.25	11.25	-11.25	.00
23-701-29-53230-130-000 Employee Benefits	.00	.00	6,066.28	6,066.28	-6,066.28	.00
23-701-29-53230-225-000 Telephone	.00	.00	667.91	667.91	-667.91	.00
23-701-29-53230-310-000 Office Supplies	.00	.00	87.33	87.33	-87.33	.00
23-701-29-53230-314-000 Small Items of Equipment	.00	.00	477.63	477.63	-477.63	.00
23-701-29-53230-340-000 Operating Supplies	.00	.00	3,911.09	3,911.09	-3,911.09	.00
23-701-29-53230-345-000 Shop Supplies	.00	.00	659.78	659.78	-659.78	.00
23-701-29-53230-350-000 Repair & Maintenance	.00	.00	294.64	294.64	-294.64	.00
23-701-29-53230-534-000 Machinery Rental	.00	.00	364.18	364.18	-364.18	.00
53230 Shop Operations Cost Pool	.00	.00	24,739.56	24,739.56	-24,739.56	.00
53232 Fuel Handling Cost Pool						
23-701-29-53232-120-000 Wages	.00	.00	336.17	336.17	-336.17	.00
23-701-29-53232-130-000 Employee Benefits	.00	.00	167.01	167.01	-167.01	.00
23-701-29-53232-225-000 Telephone	.00	.00	104.85	104.85	-104.85	.00
23-701-29-53232-350-000 Repair & Maintenance	.00	.00	879.59	879.59	-879.59	.00
23-701-29-53232-534-000 Machinery Rental	.00	.00	100.53	100.53	-100.53	.00
23-701-29-53232-931-000 Fuel Handling Revenue	.00	.00	-2,595.52	-2,595.52	2,595.52	.00
53232 Fuel Handling Cost Pool	.00	.00	-1,007.37	-1,007.37	1,007.37	.00
53240 Machinery Operating Cost Pool						
23-701-29-53240-120-000 Wages	.00	.00	39,811.21	39,811.21	-39,811.21	.00

For 01/01/23 - 04/30/23

Expenditure Summary Report

FJEXS01A

Periods 01 - 04

Finance Committee-Sum-Expenditure

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
701 Highway						
53240 Machinery Operating Cost Pool						
23-701-29-53240-125-000 Overtime	.00	.00	38.18	38.18	-38.18	.00
23-701-29-53240-130-000 Employee Benefits	.00	.00	19,797.22	19,797.22	-19,797.22	.00
23-701-29-53240-350-000 Repair & Maintenance	.00	.00	109,854.11	109,854.11	-109,854.11	.00
23-701-29-53240-534-000 Machinery Rental	.00	.00	5,173.17	5,173.17	-5,173.17	.00
23-701-29-53240-940-000 Mach. Operation Rev.	-567,505.00	.00	-434,546.06	-434,546.06	-132,958.94	76.57
53240 Machinery Operating Cost Pool	-567,505.00	.00	-259,872.17	-259,872.17	-307,632.83	45.79
53270 Buildings & Ground Operations Cost Pool						
23-701-29-53270-120-000 Wages	.00	.00	4,498.97	4,498.97	-4,498.97	.00
23-701-29-53270-130-000 Employee Benefits	.00	.00	2,235.10	2,235.10	-2,235.10	.00
23-701-29-53270-220-000 Utilities	.00	.00	22,782.19	22,782.19	-22,782.19	.00
23-701-29-53270-240-000 Contracted Maintenance	.00	.00	13,090.24	13,090.24	-13,090.24	.00
23-701-29-53270-344-000 Janitorial Supplies	.00	.00	205.92	205.92	-205.92	.00
23-701-29-53270-350-000 Repair & Maintenance	.00	.00	1,895.72	1,895.72	-1,895.72	.00
23-701-29-53270-534-000 Machinery Rental	.00	.00	800.81	800.81	-800.81	.00
53270 Buildings & Ground Operations Cost Pool	.00	.00	45,508.95	45,508.95	-45,508.95	.00
53271 Salt Sheds Cost Pool						
23-701-29-53271-120-000 Wages	.00	.00	55.03	55.03	-55.03	.00
23-701-29-53271-130-000 Employee Benefits	.00	.00	27.34	27.34	-27.34	.00
53271 Salt Sheds Cost Pool	.00	.00	82.37	82.37	-82.37	.00
53281 Capital Equipment						
23-701-29-53281-810-000 Capital Equipment	499,783.00	.00	165,180.79	165,180.79	334,602.21	33.05
53281 Capital Equipment	499,783.00	.00	165,180.79	165,180.79	334,602.21	33.05
53309 County Supervision						
23-701-29-53309-110-000 Salaries	81,068.00	.00	25,877.58	25,877.58	55,190.42	31.92
23-701-29-53309-120-000 Wages	160.00	.00	26.79	26.79	133.21	16.74
23-701-29-53309-130-000 Employee Benefits	13,507.00	.00	12,869.30	12,869.30	637.70	95.28
23-701-29-53309-225-000 Telephone	1,672.00	.00	436.72	436.72	1,235.28	26.12
23-701-29-53309-310-000 Office Supplies	1,780.00	.00	162.55	162.55	1,617.45	9.13
23-701-29-53309-350-000 Repair & Maintenance	8,742.00	.00	2,366.17	2,366.17	6,375.83	27.07
23-701-29-53309-534-000 Machinery Rentals	15,000.00	.00	5,975.16	5,975.16	9,024.84	39.83
53309 County Supervision	121,929.00	.00	47,714.27	47,714.27	74,214.73	39.13
53310 General Mtn. C.T.H's						
23-701-29-53310-101-120 Wages	142,000.00	.00	88,761.18	88,761.18	53,238.82	62.51
23-701-29-53310-101-125 Overtime	250.00	.00	28.34	28.34	221.66	11.34
23-701-29-53310-101-130 Benefits	65,309.00	.00	44,110.63	44,110.63	21,198.37	67.54
23-701-29-53310-101-350 Repair & Maintenance	5,000.00	.00	7,327.00	7,327.00	-2,327.00	146.54
23-701-29-53310-101-362 Consumable Small Tool	8,300.00	.00	3,854.10	3,854.10	4,445.90	46.43
23-701-29-53310-101-370 Road Supplies	48,000.00	.00	18,627.77	18,627.77	29,372.23	38.81
23-701-29-53310-101-534 Equipment/Machinery	142,000.00	.00	73,466.58	73,466.58	68,533.42	51.74

For 01/01/23 - 04/30/23

Expenditure Summary Report

FJEXS01A

Periods 01 - 04

Finance Committee-Sum-Expenditure

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
701 Highway						
53310 General Mtn. C.T.H's						
23-701-29-53310-102-120	Wages	18,328.00	.00	8,841.06	8,841.06	9,486.94 48.24
23-701-29-53310-102-125	Overtime	250.00	.00	378.43	378.43	-128.43 151.37
23-701-29-53310-102-130	Benefits	8,523.00	.00	4,580.23	4,580.23	3,942.77 53.74
23-701-29-53310-102-362	Consumable Small Tool	1,246.00	.00	400.19	400.19	845.81 32.12
23-701-29-53310-102-370	Road Supplies	98,000.00	.00	4,413.55	4,413.55	93,586.45 4.50
23-701-29-53310-102-534	Equipment/Machinery	10,000.00	.00	5,709.94	5,709.94	4,290.06 57.10
23-701-29-53310-103-120	Wages	57,000.00	.00	269.00	269.00	56,731.00 .47
23-701-29-53310-103-130	Benefits	26,248.00	.00	133.64	133.64	26,114.36 .51
23-701-29-53310-103-362	Consumable Small Tool	3,829.00	.00	11.68	11.68	3,817.32 .31
23-701-29-53310-103-370	Road Supplies	30,000.00	.00	.00	.00	30,000.00 .00
23-701-29-53310-103-534	Equipment/Machinery	20,000.00	.00	619.56	619.56	19,380.44 3.10
23-701-29-53310-104-120	Wages	57,000.00	.00	8,355.13	8,355.13	48,644.87 14.66
23-701-29-53310-104-125	OT	250.00	.00	94.88	94.88	155.12 37.95
23-701-29-53310-104-130	Benefits	35,800.00	.00	4,197.96	4,197.96	31,602.04 11.73
23-701-29-53310-104-362	Consumable Small Tool	4,280.00	.00	366.79	366.79	3,913.21 8.57
23-701-29-53310-104-370	Road Supplies	85,000.00	.00	7,975.10	7,975.10	77,024.90 9.38
23-701-29-53310-104-534	Equipment/Machinery	30,000.00	.00	6,906.11	6,906.11	23,093.89 23.02
53310 General Mtn. C.T.H's		896,613.00	.00	289,428.85	289,428.85	607,184.15 32.28
53311 C.T.H's Winter Mtn.						
23-701-29-53311-120-000	Wages	160,500.00	.00	50,819.96	50,819.96	109,680.04 31.66
23-701-29-53311-125-000	Overtime	20,000.00	.00	20,328.26	20,328.26	-328.26 101.64
23-701-29-53311-130-000	Employee Benefits	82,422.00	.00	35,346.46	35,346.46	47,075.54 42.88
23-701-29-53311-350-000	Repair & Maintenance	.00	.00	1,083.52	1,083.52	-1,083.52 .00
23-701-29-53311-362-000	Consumable Small Tools	12,094.00	.00	3,088.33	3,088.33	9,005.67 25.54
23-701-29-53311-370-000	Road supplies	182,000.00	.00	104,065.71	104,065.71	77,934.29 57.18
23-701-29-53311-534-000	Machinery Rental	206,000.00	.00	176,778.18	176,778.18	29,221.82 85.81
53311 C.T.H's Winter Mtn.		663,016.00	.00	391,510.42	391,510.42	271,505.58 59.05
53312 C.T.H's Bridge Mtn & Insp CTH's						
23-701-29-53312-000-000	Bridge Maintenance and Inspection -CTH's	6,500.00	.00	.00	.00	6,500.00 .00
53312 C.T.H's Bridge Mtn & Insp CTH's		6,500.00	.00	.00	.00	6,500.00 .00
53313 Reconstruction						
23-701-29-53313-000-000	Reconstruction-CTH's	2,400,000.00	.00	69,906.88	69,906.88	2,330,093.12 2.91
53313 Reconstruction		2,400,000.00	.00	69,906.88	69,906.88	2,330,093.12 2.91
53315 Chip Seal Coat						
23-701-29-53315-000-000	Chip Seal Coat	200,000.00	.00	.00	.00	200,000.00 .00
53315 Chip Seal Coat		200,000.00	.00	.00	.00	200,000.00 .00
53321 Routine Maintenance						
23-701-29-53321-000-000	Routine Maintenance - State	.00	.00	461.20	461.20	-461.20 .00
23-701-29-53321-120-000	Wages	171,623.00	.00	39,038.38	39,038.38	132,584.62 22.75

For 01/01/23 - 04/30/23

Expenditure Summary Report

FJEXS01A

Periods 01 - 04

Finance Committee-Sum-Expenditure

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
701 Highway						
53321 Routine Maintenance						
23-701-29-53321-125-000 Overtime	9,250.00	.00	7,094.63	7,094.63	2,155.37	76.70
23-701-29-53321-130-000 Employee Benefits	86,023.00	.00	22,918.89	22,918.89	63,104.11	26.64
23-701-29-53321-362-000 Consumable Small Tools	12,130.00	.00	2,002.51	2,002.51	10,127.49	16.51
23-701-29-53321-370-000 Road Supplies	3,500.00	.00	2,016.11	2,016.11	1,483.89	57.60
23-701-29-53321-534-000 Machinery Repair	142,555.00	.00	83,520.89	83,520.89	59,034.11	58.59
53321 Routine Maintenance	425,081.00	.00	157,052.61	157,052.61	268,028.39	36.95
53333 Cities, Towns, Villages						
23-701-29-53333-120-000 Wages	54,727.00	.00	12,780.39	12,780.39	41,946.61	23.35
23-701-29-53333-125-000 Overtime	4,800.00	.00	3,009.86	3,009.86	1,790.14	62.71
23-701-29-53333-130-000 Employee Benefits	27,221.00	.00	7,844.59	7,844.59	19,376.41	28.82
23-701-29-53333-350-000 Repair & Maintenance	32,000.00	.00	8,812.38	8,812.38	23,187.62	27.54
23-701-29-53333-362-000 Consumable Small Tools	3,990.00	.00	685.40	685.40	3,304.60	17.18
23-701-29-53333-370-000 Road Supplies	188,754.00	.00	80,055.23	80,055.23	108,698.77	42.41
23-701-29-53333-534-000 Machinery Rental	125,000.00	.00	47,278.00	47,278.00	77,722.00	37.82
53333 Cities, Towns, Villages	436,492.00	.00	160,465.85	160,465.85	276,026.15	36.76
53334 Interdepartment Charges						
23-701-29-53334-000-000 Interdepartmental Charges	80,000.00	.00	40,866.87	40,866.87	39,133.13	51.08
53334 Interdepartment Charges	80,000.00	.00	40,866.87	40,866.87	39,133.13	51.08
29 Highway	5,598,204.00	.00	1,269,926.82	1,269,926.82	4,328,277.18	22.68
701 Highway	5,598,204.00	.00	1,269,926.82	1,269,926.82	4,328,277.18	22.68
23 CALENDAR YEAR 2023	10,134,357.00	.00	2,135,728.55	2,135,728.55	7,998,628.45	21.07

1/1/2022 Thru 12/31/2022

GLAcct	Job / Append	RMA	Labor	OvtLabor	Fringe	SmTools	LaborTot	LabFrng	Equipment	Material	Journals	Vouchers	Admin	Total
53333	333-109 MANCHESTER, TOWN OF	<none>	189.24	0.00	144.03	15.33	189.24	333.27	468.24	686.34	0.00	1,546.98	138.17	3,188.33
53333	333-109-441 MANCHESTER, TOWN OF-WINTE	<none>	3,100.62	1,554.40	3,542.94	377.11	4,655.02	8,197.96	19,825.84	3,939.24	0.00	0.00	1,465.01	33,805.16
53333	333-115 ST. MARIE, TOWN OF	<none>	41.71	0.00	31.75	3.38	41.71	73.46	93.47	243.67	176.60	0.00	26.75	617.33
53333	333-115-441 ST MARIE, TOWN OF-WINTER	<none>	2,156.35	1,024.37	2,420.85	257.67	3,180.72	5,601.57	10,904.06	1,959.51	0.00	0.00	848.15	19,570.96
53333	333-116 SENECA, TOWN OF	<none>	2,372.84	38.99	1,835.65	195.38	2,411.83	4,247.48	6,231.94	0.00	0.00	3,888.75	659.73	15,223.28
53333	333-116-441 SENECA, TOWN OF-WINTER	<none>	1,565.25	895.07	1,872.55	199.31	2,460.32	4,332.87	8,480.43	776.44	0.00	0.00	624.64	14,413.69
53333	ACCOUNTS RECEIVABLE		9,426.01	3,512.83	9,847.77	1,048.18	12,938.84	22,786.61	46,003.98	7,605.20	176.60	5,435.73	3,762.45	86,818.75
(24)	GREEN LAKE		9,426.01	3,512.83	9,847.77	1,048.18	12,938.84	22,786.61	46,003.98	7,605.20	176.60	5,435.73	3,762.45	86,818.75
(4)	NORTH CENTRAL		9,426.01	3,512.83	9,847.77	1,048.18	12,938.84	22,786.61	46,003.98	7,605.20	176.60	5,435.73	3,762.45	86,818.75

Rows Processed 18

Show all data where the WKST_ADDR matches one of the values in this list MDC25222440
 and the USER_ID matches one of the values in this list 24DMASHUDA
 and the DOT_RGN_CD matches one of the values in this list 4
 and the DOT_CNTY_CD matches one of the values in this list 24
 and the CHEMS_JOB_ID matches one of the values in this list 333-109,333-109-441,333-115-441,333-116,333-116-441,333-115

7/1/2022 Thru 5/1/2023

GLAcct	Job / Append	RMA	Labor	OvtLabor	Fringe	SmTools	LaborTot	LabFrng	Equipment	Material	Journals	Vouchers	Admin	Total
53333	333-109-441 MANCHESTER, TOWN OF-WINTE	<none>	3,630.54	2,420.73	3,403.29	319.15	6,051.27	9,454.56	23,803.17	6,826.75	0.00	0.00	1,786.38	42,190.01
53333	333-115-441 ST MARIE, TOWN OF-WINTER	<none>	2,346.74	1,161.62	2,098.74	202.91	3,508.36	5,607.10	13,738.71	2,481.87	0.00	0.00	977.78	23,008.37
53333	333-116-441 SENECA, TOWN OF-WINTER	<none>	1,749.06	1,057.82	1,713.70	167.26	2,806.88	4,520.58	10,589.11	1,430.74	0.00	41.85	744.80	17,494.34
53333	ACCOUNTS RECEIVABLE		7,726.34	4,640.17	7,215.73	689.32	12,366.51	19,582.24	48,130.99	10,739.36	0.00	41.85	3,508.96	82,692.72
(24) GREEN LAKE			7,726.34	4,640.17	7,215.73	689.32	12,366.51	19,582.24	48,130.99	10,739.36	0.00	41.85	3,508.96	82,692.72
(4) NORTH CENTRAL			7,726.34	4,640.17	7,215.73	689.32	12,366.51	19,582.24	48,130.99	10,739.36	0.00	41.85	3,508.96	82,692.72

Rows Processed 6

Show all data where the WKST_ADDR matches one of the values in this list MDC25222440
 and the USER_ID matches one of the values in this list 24DMASHUDA
 and the DOT_RGN_CD matches one of the values in this list 4
 and the DOT_CNTY_CD matches one of the values in this list 24
 and the CHEMS_JOB_ID matches one of the values in this list 333-109-441,333-115-441,333-116-441



GREEN LAKE COUNTY HIGHWAY COMMISSION

Derek Mashuda
Highway Commissioner

Office: 920-294-4060

Fax: 920-294-4066

Email: dmashuda@greenlakecountywi.gov

Commissioner's Report

May 10th, 2023

Previous month review

- Snow and Ice Removal
- Patching
- County Brush Work
- Snow Fence Removal
- Ditch Work
- Culvert Replacement
- State Shoulders
- Road Postings
- STP Local Road
- STP Local Bridge
- Spring Equipment Maintenance

Upcoming activities

- Rubber Sealing
- Mastic
- Chip Seal
- Shoulders
- Patching
- Guardrail Installation
- CTH EF Slopes
- Shop Cleanup/Maintenance
- Mowing Facilities