



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 05/04/2023

Amended* Post Date:

**The following documents are included in the packet for the
Administrative Committee Meeting on May 8, 2023:**

1. Amended Agenda
2. Minutes of 2/6/2023, 3/21/2023
3. Ordinance Relating to Amending GLC Ordinance §9-4 Regular Meetings
4. Documents Regarding Executive Committee
5. Credit Card Approval – Corporation Counsel
6. Department Reports
 - Corporation Counsel
 - County Administrator
 - County Clerk
 - IT
 - Register of Deeds
 - Treasurer



GREEN LAKE COUNTY OFFICE OF THE COUNTY CLERK

Elizabeth Otto
County Clerk

Office: 920-294-4005
FAX: 920-294-4009

Administrative Committee Meeting Notice

Date: Monday, May 8, 2023 Time: 3:00 PM
Green Lake County Government Center,
County Board Room, 571 County Rd A, Green Lake WI

Amended AGENDA*

Committee Members

Dave Abendroth- Chair
Dennis Mulder
Brian Floeter
Gene Thom
Ken Bates

Elizabeth Otto,
Secretary

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access is a quorum attending in person, the meeting will proceed as scheduled.

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Minutes: 2/6/2023, 3/21/2023
5. Public Comment (3 minute limit)
6. *Appearances
 - Mitch Olson, of Bug Tussel – update on financial grants
7. *Discussion on future Strategic Planning
8. Ordinances
 - Relating to Amending Green Lake County Ordinance §9-4 Regular Meetings
9. Discussion regarding the creation of an Executive Committee
10. Credit Card Approval
 - Jeffrey Mann, Corporation Counsel
11. Department Reports
 - Corporation Counsel
 - County Administrator
 - County Clerk
 - IT
 - Register of Deeds
 - Treasurer
12. *Closed Session
 - Consider motion to convene into Closed Session per Wis. §19.85(1)(c) to consider employment, compensation or performance evaluation data of specific public employees over which the governmental body has jurisdiction or exercises responsibility—to wit County Administrator's 90 review.
13. *Reconvene into Open Session to take action, if appropriate, on matters discussed in Closed Session.
14. Committee Discussion
 - Future Meeting Dates: TBD
 - Future Agenda items for action & discussion
15. Adjourn

This meeting will be conducted through in person attendance or audio/visual communication. Remote access can be obtained through the following link:

Microsoft Teams meeting

Join on your computer, mobile app or room device

[Click here to join the meeting](#)

Meeting ID: 280 697 236 560

Passcode: m9Qvje

[Download Teams](#) | [Join on the web](#)

Or call in (audio only)

[+1 920-515-0745,,268593420#](#) United States, Green Bay

Phone Conference ID: 268 593 420#

[Find a local number](#) | [Reset PIN](#)

Please accept at your earliest convenience. Thank you!

[Learn More](#) | [Help](#) | [Meeting options](#) | [Legal](#)

Kindly arrange to be present, if unable to do so, please notify our office. Sincerely, Elizabeth Otto

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date of the meeting.

ADMINISTRATIVE COMMITTEE MEETING

February 6, 2023

The regular meeting of the Administrative Committee was called to order by Chairman Dave Abendroth at 4:00 PM on Monday, February 6, 2023 in person and via remote access at the Government Center, 571 County Road A, Green Lake, WI. The requirements of the open meeting law were certified as being met. The pledge of allegiance was recited.

Present: Dave Abendroth
Ken Bates
Dennis Mulder
Gene Thom

Absent: Brian Floeter

Other County Employees Present: Liz Otto, County Clerk; County Administrator Cate Wylie; Interim Corporation Counsel Dan Sondalle; Bill Hutchison, IT Director; Jess McLean, Treasurer; Renee Thiem-Korth, Register of Deeds

MINUTES: 11/08/2022, 11/17/2022, 12/20/2022, 01/06/2023

Motion/second (Mulder/Bates) to approve minutes from the 11/08/2022, 11/17/2022, 12/20/2022, and 01/06/2023 with no errors or corrections. Motion carried with no negative vote.

PUBLIC COMMENT – none

RESOLUTIONS

- **Request State to Revise the Current Real Estate Transfer Fees Revenue Sharing Formula**

Register of Deeds Renee Thiem-Korth stated that the Wisconsin Counties Association (WCA) and the Wisconsin Register of Deeds Association (WRDA) are recommending passage of this resolution. Currently the county retains 20% of the transfer fees and this resolution would request increasing that to 50%. Discussion held.

Motion/second (Bates/Thom) to approve the resolution and forward to County Board for final approval. Motion carried with no negative vote.

DISCUSSION REGARDING THE CREATION OF AN EXECUTIVE COMMITTEE

County Administrator Cate Wylie provided information and a handout outlining her suggestion to consolidate several committees including Administrative, Finance, Personnel, and Property & Insurance into one Executive Committee. Wylie provided examples of other counties and stated that this would eliminate inefficiencies and reduce costs. County Clerk Liz Otto provided an example and stated that this would also improve cohesiveness due to lack of agenda items and canceled meetings. Discussion held. The committee requested that Wylie provide a more detailed flow chart and bring this back for further discussion.

DEPARTMENT/ANNUAL REPORTS

- **Corporation Counsel**
- **County Administrator**
- **County Clerk**
- **IT**
- **Register of Deeds**
- **Treasurer**

Corporation Counsel and County Administrator will resubmit an annual report. Both provided quarterly reports for this meeting. Discussion held on all other department annual reports.

COMMITTEE DISCUSSION

- **Future Meeting Dates: TBD**
- **Future agenda items for action & discussion:**

ADJOURNMENT

Chair Abendroth adjourned the meeting at 4:43 PM.

Submitted by,

Liz Otto
County Clerk

DRAFT

ADMINISTRATIVE/FINANCE JOINT COMMITTEE MEETING

March 21, 2023

The special joint meeting of the Administrative and Finance Committees was called to order by Chairman Dave Abendroth and Chair Harley Reabe at 3:30 PM on Tuesday, March 21, 2023 in person and via remote access at the Government Center, 571 County Road A, Green Lake, WI. The requirements of the open meeting law were certified as being met. The pledge of allegiance was recited.

Present: Dave Abendroth
Brian Floeter
Dennis Mulder
Gene Thom
Harley Reabe
Luke Dretske (remote)
Don Lenz

Absent: Ken Bates

Other County Employees Present: Liz Otto, County Clerk; County Administrator Cate Wylie; Corporation Counsel Jeff Mann; Sheriff Mark Podoll; Matt Vandekolk, Chief Deputy

ORDINANCE

- **Relating to Amending Green Lake County Ordinance §9-4 Regular Meetings**

Motion/second (Thom/Mulder) to approve the ordinance and forward to County Board for final approval. Discussion held regarding the need for additional language to clarify all meetings including the annual meeting and the organizational meeting.

Motion/second (Reabe/Floeter) to return the ordinance to the Administrative Committee for further revisions. Motion carried with no negative vote.

DISCUSSION AND POSSIBLE ACTION REGARDING THE MEDICAL EXAMINER POSITION

County Administrator Cate Wylie explained the options regarding the Medical Examiner position. The current contract with Marquette County has been extended for 30 days. Wylie stated that Green Lake County has approximately 60% of the calls and Marquette County has 40%. Sheriff Mark Podoll spoke in favor of continuing to work with the current ME. Wylie recommends transferring the current ME from Marquette County to Green Lake County as our employee and contracting with Marquette County for their portion. This will be brought before the full County Board on 03/21/2023.

COMMITTEE DISCUSSION

- **Future Meeting Dates: TBD**
- **Future agenda items for action & discussion:**

ADJOURNMENT

Chair Abendroth and Chair Reabe adjourned the meeting at 3:58 PM.

Submitted by,

Liz Otto
County Clerk

ORDINANCE NO. _____ 2023

**Relating to: Amending Green Lake County
Ordinance § 9-4 Regular Meetings**

The County Board of Supervisors of Green Lake County, Green Lake Wisconsin, duly assembled at its regular meeting begun on the _____ day of April 2023, does ordain as follows:

- 1 Section 1. Green Lake County Ordinance, § 9-4 currently states that regular meetings of
2 the Green Lake County Board of Supervisors may be held at 6:00 p.m. on the third
3 Tuesday of each month, excluding January and July.
4
5 Section 2. Henceforth, regular meetings of the Green Lake County Board of Supervisors
6 may commence at 4:30 p.m. on the third Tuesday of each month, excluding January and
7 July. Starting times for the Board's Annual Meeting shall remain at 6:00 p.m. and the
8 Organizational Meeting at 9:00 a.m.
9
10 Section 3. This ordinance shall become effective upon passage and publication.
11
12 Section 4. The repeal and recreation of any section herein shall not have any effect on
13 existing litigation and shall not operate as an abatement of any action or proceeding then
pending or by virtue of the repealed sections.

Roll Call on Ordinance No. _____ 2023

Submitted by Administrative
Committee:

Ayes _____, Nays _____, Absent _____, Abstain _____

Dave Abendroth, Chair

Passed _____ and Enacted/Rejected this
_____ day of April 2023.

Dennis Mulder

County Board Chairman

Brian Floeter

ATTEST: County Clerk
Approve as to Form:

Gene Thom

Corporation Counsel

Ken Bates

Executive Committee Goals

- County Board and Operational Efficiency
- Committee Empowerment
- Strategic Leadership
- Policy Focus

Executive Committee Tasks

- Capital Planning
- Strategic Planning
- Budget
- Debt and Investment Oversight

Executive Committee Reporting Structure

- Administrator
- Corporation Counsel
- County Clerk
- Finance Director
- IT Director
- Treasurer
- Register of Deeds

County	Who Reports	Who is On It	Duties
Waushara	Administrator, Child Support, Corp Counsel, County Clerk, Clerk of Courts, Treasurer, ROD, Family Court Commissioner, DA, Surveyor, Finance Dept.	Chair, Vice Chair, 2nd Vice Chair	Policy, finance, Personnel, investments and funds
Brown*	Executive, Director of Joint Services, HR, Finance	Chair, Vice Chair, +5	Policy, Planning and CIP, Personnel, Finance,
Price	Administrator, County Clerk, Treasurer, ROD, Surveyor, EMS, IT	Chair +4	Financials, Funds, CIP, Insurance and claims against County
Marathon	Administrator	Chair, Vice Chair, Chair of all other Oversight Committees (5)	Strategic Plan, Policy, CIP
Kenosha	Administrator	Chair +7	Financials, Funds, CIP, Insurance and claims against County

Barron	Administrator, Salary, Finance, Tax Deed,	Chair, Vice Chair, + Standing Committee Chairs	All financial pieces and Administrative
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Recommendation For Green Lake County	Administrator, County Clerk, Corp Counsel, Finance Dept, Treasurer, Maintenance Director, IT	Chair, Vice Chair, Chair of Finance, Chair of Personnel, Chair of P&I. Add others to form a 5 or 7 member Executive Committee	Fold Administrative, Finance, Personnel, Property & Insurance Committees into one Executive Committee.
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Reason for Recommendation:	Most financial and operational decisions come through these committees on the way to the County Board for approval. It can be a long and arduous task to have an operational need or challenges run through multiple committees to make it to the County Board. If the timing of a request is not right, it can take as much as 3 months to make it to the CB, unless a special meeting is called to accommodate request. Despite the redundancy of requesting to more than one committee, items aren't being fully vetted and impacts of decisions are being missed.
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Request for Credit Card Approval

Department: Corporation Counsel

Committee: Administration

Name of Card Holder	Title of Postion	Credit Card Limit
Jeffrey A. Mann	Corporation Counsel	\$5,000

Justification for Credit Card(s):

To be used for County business pertaining to the Office of Corporation Counsel including: conferences (accomodations and meals) and continuing legal education credits

Department Head Approval:  _____

Date Approved by Committee of Jurisdiction: _____

Following this acceptance please forward to the County Clerk's Office.

Date Approved By Finance Committee: 3 | 22 | 23



GREEN LAKE COUNTY
OFFICE OF CORPORATION COUNSEL

Jeffrey A. Mann
Corporation Counsel

Office: 920-294-4068
FAX: 920-294-4069

MEMORANDUM

TO: Administrative Committee

FROM: Jeffrey A. Mann

DATE: April 27, 2023

RE: Department Report – January – March 2023

Honorable Members of the Administrative Committee:

This report will encompass my office's activities from January through March 2023. Please note that from January 1, 2023 to February 20, 2023, Attorney Daniel Sondalle was acting Corporation Counsel.

Since commencing employment as Corporation Counsel on February 20, 2023, I continue to regularly meet with workers in numerous departments, including: Child Support; Health and Human Services; and Land Use Planning & Zoning. One significant benefit of these meetings is that they allow me to become familiar with the facts of each case as well as hear any questions or concerns that the workers may have.

One particular agency, Child Support, receives reimbursement for the time I spend each month working with them on establishment, contempt and support enforcement. The table below shows the hours logged for the first quarter of 2023.

Month	Hours billed
January	7.75
February	5.95
March	6.65

Furthermore, the Office of Corporation Counsel continues to prosecute cases on behalf of Child Protection & Services, a division of the Health and Human Services Department. Currently, there are thirteen open and active children in need of protection and service (CHIPS) cases, while an additional ten cases were closed. Additionally, my office is able

to bill for the time spent working on these cases due to a grant that reimburses at a rate of 26% of the amount billed. For the first quarter, my office billed \$3,802.00 and expects to be reimbursed \$988.52.

The Office of Corporation Counsel also continues to handle cases involving Involuntary Mental Commitments, Guardianships and Protective Placements. For the first quarter, there were ten adult emergency detentions, two juvenile emergency detentions, ten guardianships and two protective placements.

In my capacity as Corporation Counsel, I also continue to advise and prosecute cases on behalf of the Green Lake County Land Use Planning & Zoning Department. During the first quarter, this office opened eight new case files for numerous infractions, including: septic tank violations; structural violations; and an instance of illegally maintaining a contactor's yard. Additionally, three cases were closed. There are currently no cases pending in litigation. Moreover, this office established two active payment plans which have thus far accumulated \$200.00 and \$1,400.00 for Corporation Counsel and Land Use Planning & Zoning, respectively. This office received an additional payment of \$2,440.00 in a 2020 complex forfeiture case, thereby satisfying the defendant's judgment and garnering an additional \$3,940.00 for Land Use Planning & Zoning during the first quarter.

Throughout the first quarter, I also drafted and/or reviewed three resolutions and two ordinances which were subsequently approved by the County Board. Amongst those was a new county ordinance authorizing ATV/UTV travel along various County roads. The passing of this ordinance followed many hours of deliberation, cooperation and compromise by numerous individuals and departments.

I have now had the opportunity to meet each department head as well as many employees and board members. It has been a pleasure and honor to work as Corporation Counsel for Green Lake County and I look forward to its continued service. As always, my door is open to all supervisors and staff to discuss their legal needs and questions.

DATE:
5/8/2023

County Administrator Activity Report

Submitted Quarterly to
Administrative Committee

Project Start Date	Project Name	Project Goal	Status
1/1/2023	WCA - CAP	Provide forum for counties to meet with legislators on prioritized issues	in progress. 2 of 3 meetings Completed
1/1/2023	ME Contract	Find an amicable resolution to intercounty agreement of shared ME	Complete
1/3/2023	Hire Corporation Counsel	Hire capable Corp Counsel	Complete
1/4/2023	Non-budgeted Wage adjustmentsq	Keep wage increases within CB authorized amounts	Complete
1/12/2023	2021 Audit	Completion of overdo audit and final reporting to banking partners, State and Federal authorities	Complete
1/15/2023	Leadership Huddles	Weekly Leadership huddles with all department directors	on going
1/15/2023	Monthly 1:1 Meetings with Department Leaders	Monthly meeting to understand work, coach, support, etc.	on going
1/27/2023	Flex Bank	Review and Revise Flex Bank practices	ready to go live
2/1/2023	Ending Voluntary Unpaid Leave	Resolution to remove from Personnel Policy	Complete
2/22/2023	Recruit/Hire Finance Director	Hire capable Finance Director	In process. Moving to interview with Committee
2/23/2023	UW Extension Rural Summit	Understanding needs of rural community	Complete
2/27/2023	WCA Legislative Event	Connect County officials to Legislative Agenda	Complete
3/1/2023	HSA/Opt Out pay proration	work with County Clerk to determine best practice	Completed
3/6/2023	Future Fair	Support facilitation of Ad hoc Committee	in progress
3/8/2023	WCA/UW Extension Steering Committee	Examine relationship between UW Ext and counties through WCA facilitation	in progress
3/10/2023	Exempt v Non-Exempt Review and recommendation. Sub-project to Flex Bank	Assess exempt status of employees to appropriately align with business needs and labor law	Complete
3/18/2023	Multi-Use Bike Trail	Support in grant writing	Completed (more to come)
3/30/2023	ATV/UTV Resolution of Ordinance Change	One resolution coming from Operations to present to joint committee and County Board.	Complete
3/31/2023	HRIS	Find a robust HR information system	in process

Community Relations:

Chamber of Commerce
Library Directors
Green Lake Greenspace
Green Lake Animal
Met some municipality leaders



GREEN LAKE COUNTY OFFICE OF THE COUNTY CLERK

Elizabeth Otto
County Clerk

Office: 920-294-4005
FAX: 920-294-4009

ADMINISTRATIVE COMMITTEE COUNTY CLERK 1ST QUARTER REPORT May 8, 2023

Activities in the County Clerk's office for the first quarter of 2023 included:

- ❖ We have completed most of the work for the April 4, 2023 election. The turnout was fairly high for a spring election at 39.77%. There are no more scheduled elections for this year so the Wisconsin Elections Commission will be updating forms and providing in depth training for County Clerks as well as municipal clerks in anticipation of the busy 2024 election year.
- ❖ Marriage license applications are starting to pick up for the year. Typically summer and fall is the busy season for weddings!
- ❖ Passport application processing continues to provide this office with increased revenue. The current wait time for a new passport is 10-13 weeks so anyone considering a passport should make sure they allow plenty of time! We also provide many customers with advice on passport renewals as well as picture services.
- ❖ Our property insurance provider, Wisconsin County Mutual, has updated their system so we are learning how to keep that all up to date with future entries and deletions. I am also in the process of providing information for the 2022 cost allocation audit which is done by Maximus.
- ❖ I received a letter from the State of Wisconsin DNR that we will be receiving new licensing equipment in the near future. Many of the other DNR agents have discontinued the in person service but since there is very minimal cost on our end I feel this is a worthwhile service to provide to area residents. We are the only agent in the county that offers the bank pole/setline tags as well.
- ❖ The new county directory is in the works. This is a statutory duty of my office and is required to be completed by the first Tuesday of June on an annual basis. An updated version of the directory is always available online but the print version is only done once a year.
- ❖ I would like to commend both Samantha and Nan for their increased workload in the past few months. With the loss of the Financial Manager position in Cate's office, Samantha has stepped in with the accounts payable work and is also assisting out at the Highway Department approximately 12 hours per week. Some of Sam's previous duties have been shifted to Nan and I had to "relearn" some of her duties as well. Thanks to both of them for pitching in!

As always, feel free to contact me with any questions or comments you may have.

Respectfully submitted,
Elizabeth Otto
Elizabeth Otto
County Clerk



Green Lake County Information Technology Department

Bill Hutchison, Information Technology Director
bhutchison@greenlakecountywi.gov (920) 294-4160

May 8th, 2023

Memo to Administrative Committee.

Highlights of Information Technology Department activity since the last report to this committee:

- 5 of 8 budgeted capital IT projects for 2023 completed.
- Continued providing monthly security trainings for all employees and reporting to management.
- Since last report, setup and decommission work for 5 new employees and 10 that left employment.
- Continued weekly security updates and patching of all IT systems.
- On-going management work for iPhone and iPad fleet.
- All batteries replaced in main building Server Room/MDF UPS system.
- Handed multiple door card access change request from County Clerk's office.
- Continued getting departments connected to online storage for their expanding remote work needs.
- Secure password management has been rolled out to all employees.
- Set up the new video board for Health Unit/HHS.
- All networking infrastructure budgeted upgrades completed.
- All department submitted requests for IT 2023 budget items completed.
- County Administrator informed us that the financial software project will begin in June.
- Child Support migrated to new document system.
- Began migration to new networking VPN system for all remote workers.
- Expanded backup system to additional off-site storage.
- Provided managed iPads to Aging department for use with their new food pantry system.
- Distributed 2FA keys to Jail and Dispatch since they have no other allowed options for approving secure logins.
- Handled and completed all new requests from FRI to support their new management, workflow changes, and budgeted '23 projects.
- Upgrade to Law Enforcement's main RMS system completed.
- All IT systems and infrastructure performed as it should during the March 31st building emergency power test done by Maintenance for the Government Center.
- Upgraded printer in the Jail's classroom.
- Completed e-mail open records discovery request from the County Clerk's office per guidance from the Corporation Counsel's office.
- Gave tour of IT Department for Student Government Day.
- Upgraded all security certificates before May yearly expiration date.

Respectfully submitted,

Bill Hutchison
Information Technology Director



GREEN LAKE COUNTY
OFFICE OF THE REGISTER OF DEEDS

Renee Thiem-Korth
Register of Deeds

Office: 920-294-4021
FAX: 920-299-5075

May 8, 2023

Memo to the Administrative Committee:

RE: Register of Deeds Office January to March 2023

I have attached a comparison of the last 10 years in the Register of Deeds office to show the up and down movement of the recordings in the office.

Many Register of Deeds offices in the State are moving to paperless recording, we have not investigated that avenue to much as of yet but it is the future of the ROD office in Wisconsin. When this happens any paper documents will be saved for 30 days in our office and then destroyed. The submitter will receive an email and have 7 days to print a copy of the recorded document(s) from that email. If they do not print the document in the 7-day window, they will have to return to the ROD office and purchase copies of the document(s).

About 60% of our documents being recorded are online recordings right now. This is up almost 5% from 2022. The recording process is very similar for our office whether it be online or paper, however the time to get a document recorded is greatly reduced. There is no mail time involved with online recordings, the submitter sends the document(s) via one of our online recording companies and we receive the document(s) within minutes. We then process the document(s) as we would a paper document in the system. Once we have recorded the document, it immediately is sent back to the submitter via the same online recording company. Most title companies are recording this way, and there are a few attorneys doing so as well.

We have received many calls from Green Lake County landowners about a company sending letters and purchase agreements in the mail. The company, out of Madison, is offering a low amount for the real estate. The company then will sell the property at a much higher rate and make money off of the two transactions. Other counties have the same types of letters being sent to property owners. I have stressed to landowners, it is their choice to sell or not to this company however I recommend seeking a reputable realtor familiar with land in this area if they are interested in selling before committing to this transaction.

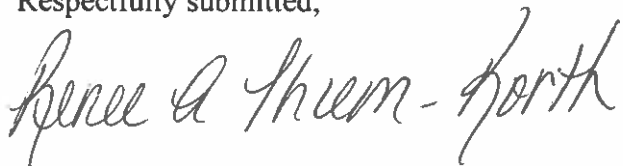
The Register of Deeds Association is keeping a close watch on the new Bill presented with regards to the transfer fee split. Currently the law requires a real estate sale to pay a transfer fee equal to \$0.30 per each \$100 of the value of the conveyance. At this time the county retains 20% of the fees collected. The remaining 80% is then forwarded to the State. One legislator proposed a bill reducing the fee paid by the seller or purchaser but increasing the counties portions over time. The new Bill introduced will decrease the transfer fee from \$0.30 per \$100 to \$0.20 per \$100 of each conveyance. The Bill is proposing the county will retain 30% of the fees collected in 2023 and 2024, then 40% in 2025 and finally 50% in 2026 and each year after. The resolution passed by our county and many others, asked for the transfer fee to remain the same \$0.30 per \$100 of the sale, but asked the State of Wisconsin to split the fee 50/50. While the county could possibly increase our revenue it is also a decrease in the way the county's resolution has been written.

At this time, it is only a Bill which has been introduced. I will keep you updated as this moves on.

We are continuing to back index as time allows. The more back indexing being done the more assessable the old documents are online for title companies, attorneys, and the public through Tapestry and Laredo. This then allows for more online revenue for our office and the county.

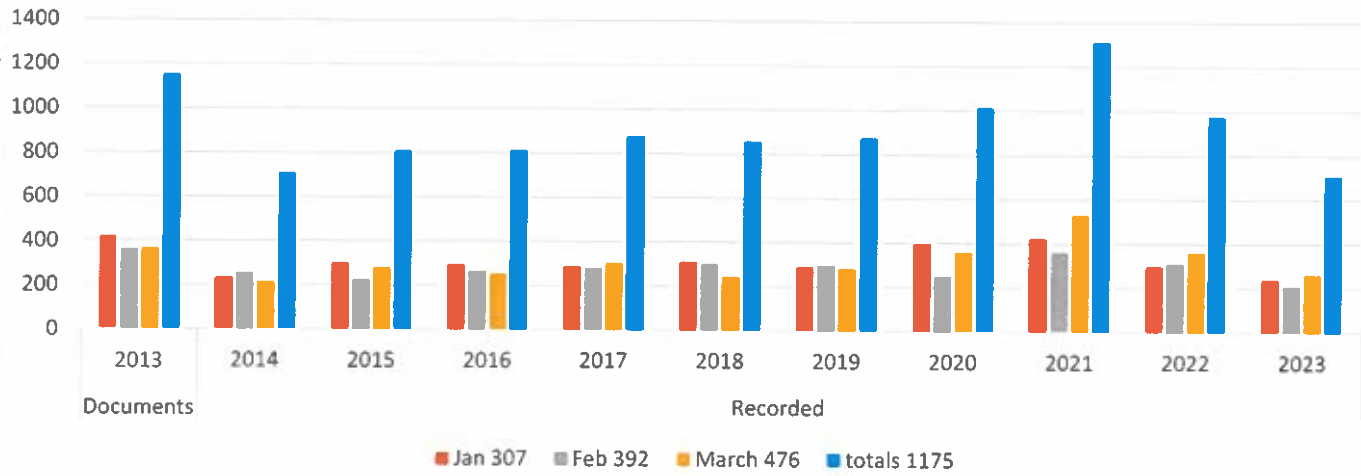
Please feel free to contact me with any questions or concerns you may have.

Respectfully submitted,

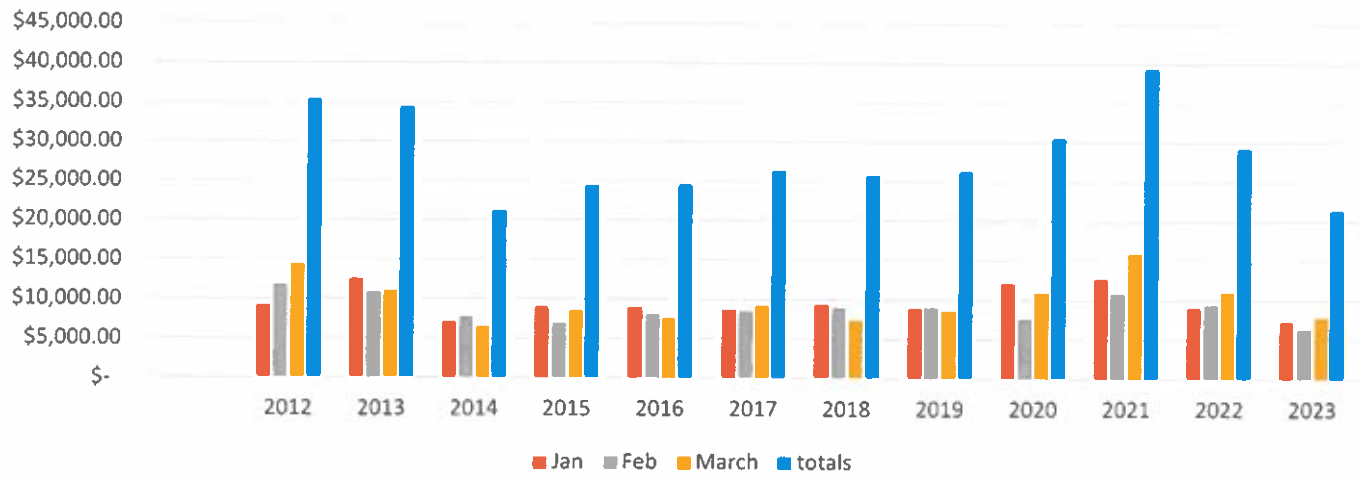


Renee A. Thiem-Korth
Green Lake County Register of Deeds

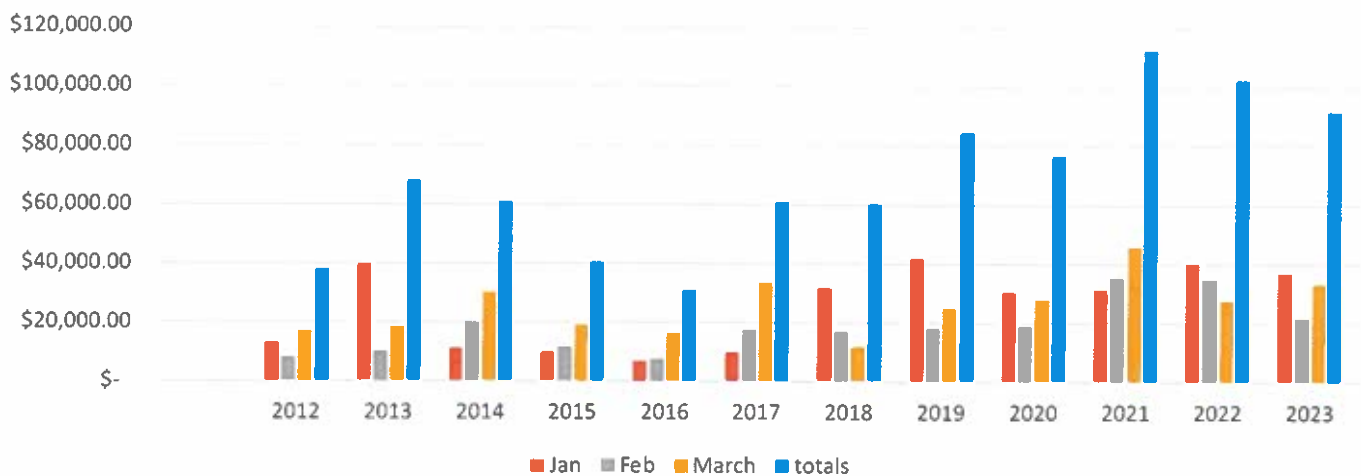
Documents Recorded



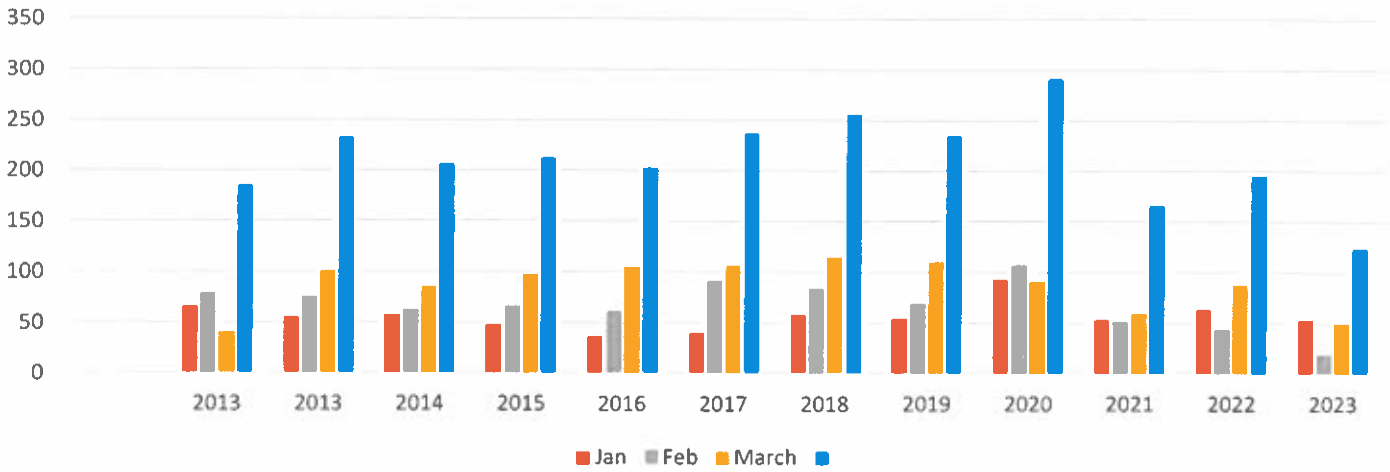
Recording Fees



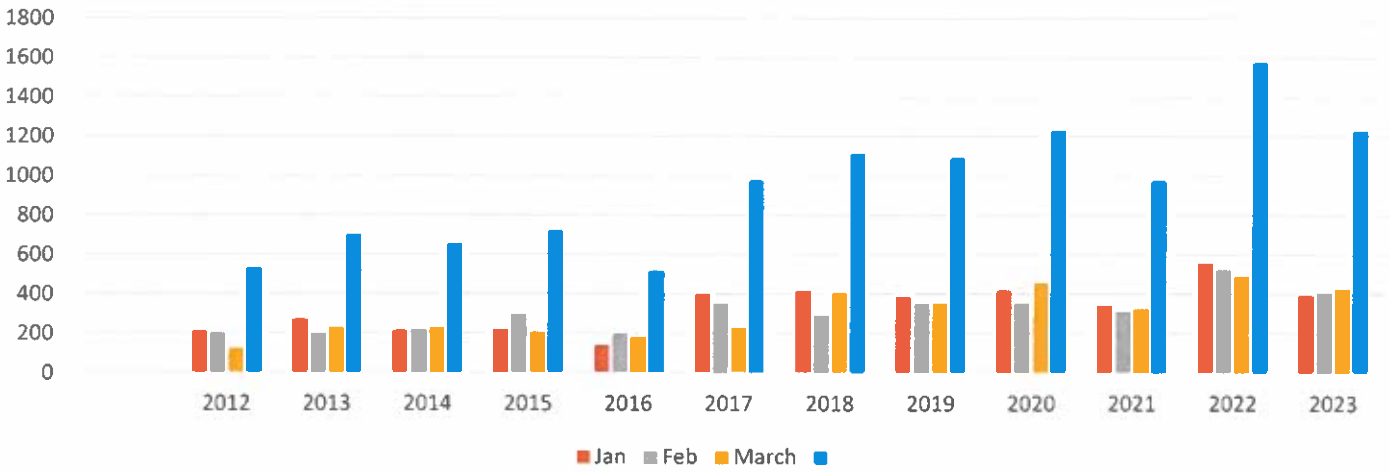
Transfer Fees



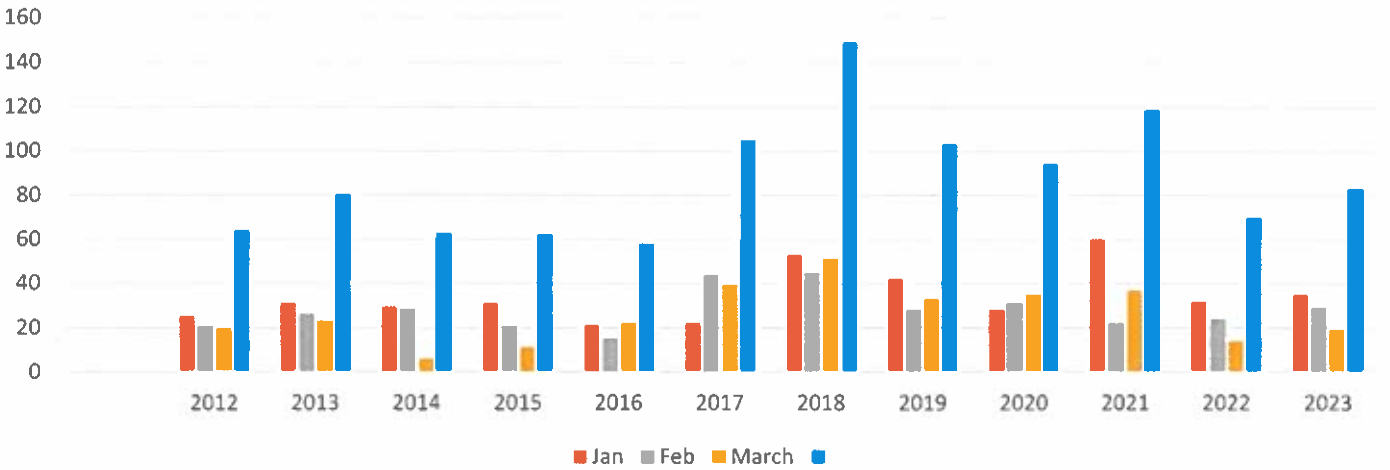
Birth Certificates Issued



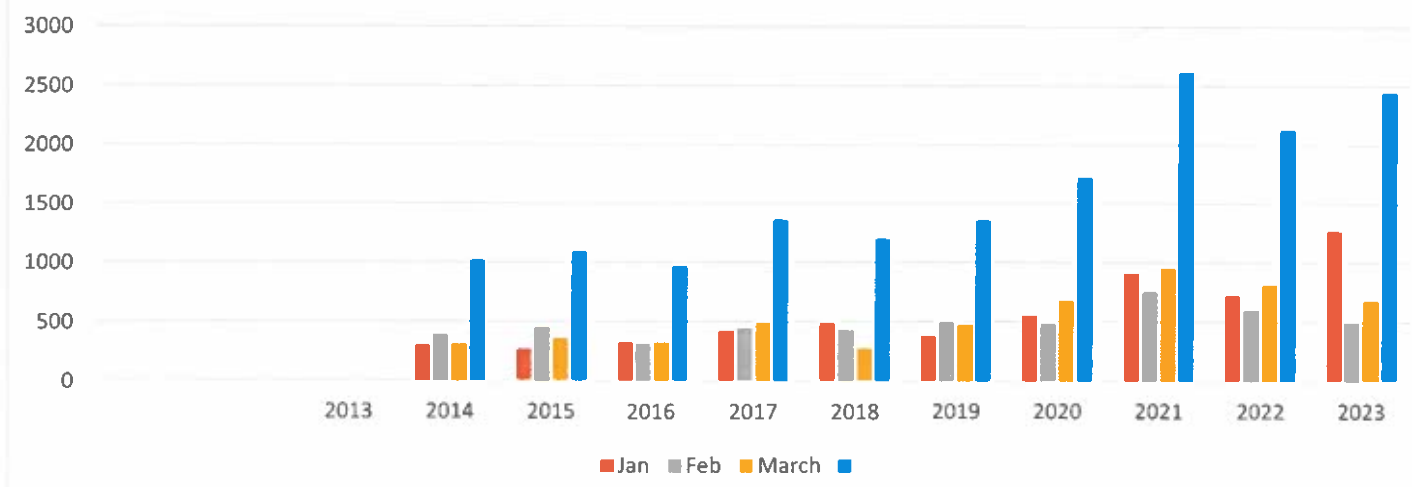
Death Certificates Issued



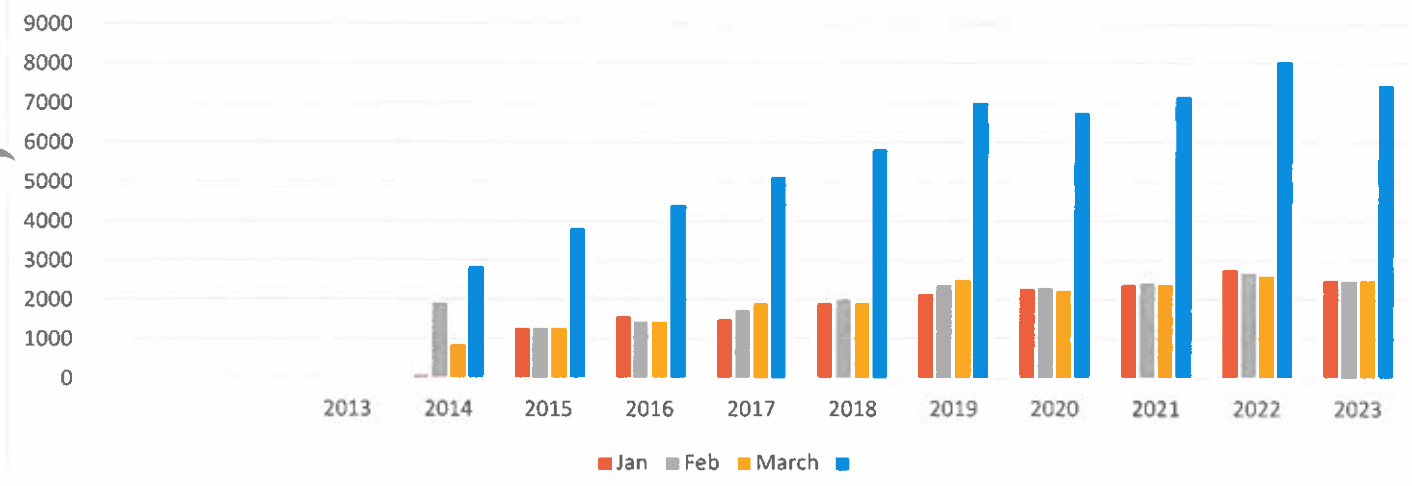
Marriage Certificates Issued



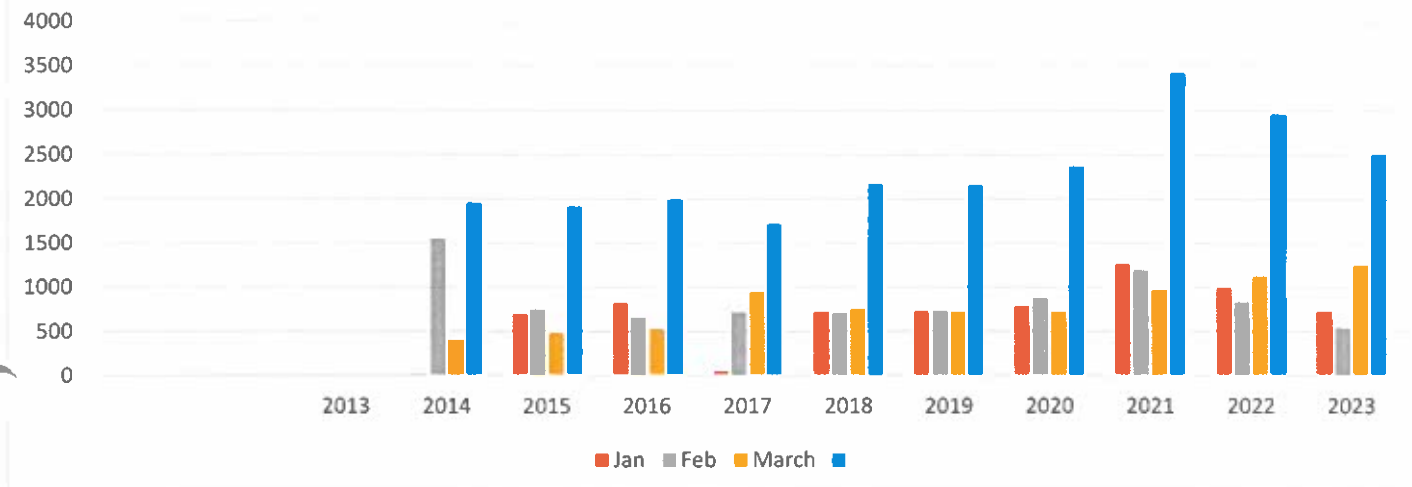
Tapestry Revenue



Laredo Revenue



Laredo Copy Fees



Year	Fee/ \$1,000	State %	County %	State \$	County \$
1969	\$1	50%	50%	\$0.50	\$0.50
1981	\$3	80%	20%	\$2.40	\$0.60
Current	\$3	80%	20%	\$2.40	\$0.60
2023	\$2	70%	30%	\$1.40	\$0.60
2024	\$2	70%	30%	\$1.40	\$0.60
2025	\$2	60%	40%	\$1.20	\$0.80
2026	\$2	50%	50%	\$1.00	\$1.00

Current Sales and total transfer fees collected

Green Lake	\$ 181,116,400.00	\$ 543,349.20
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Current 80/20 split

\$ 434,679.36	\$ 108,669.84
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County Proposed 50/50 split with \$0.30 per \$100

\$ 271,674.60	\$ 271,674.60
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Bill proposed split with the \$0.20 per \$100 fee

\$ 181,116,400.00	\$ 362,232.80	\$ 181,116.40	\$ 181,116.40
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What the potential loss could be with the proposed bill

\$(90,558.20)



GREEN LAKE COUNTY

OFFICE OF THE COUNTY TREASURER

Jessica McLean
Treasurer

Office: 920-294-4018
FAX: 920-299-5064

Below is a recap of the activities during the first quarter of 2023.

- ✓ Completed first installment collections for the 10 of our 16 municipalities which we collected for.
- ✓ The January Settlement was completed by January 13th. This is the annual process in which our office settles with each municipality for total tax funds collected in their municipality as of 12/31/2022.
- ✓ The February Settlement was completed by February 10th. We have from February 8th until the 20th to complete this process. This is the annual process in which our office settles with each municipality for total tax funds collected in their municipality as of 01/31/2023.
- ✓ The Lottery & Gaming Credit was received from the State and distributed to all applicable taxing entities on April 17th.
- ✓ We are starting the In-Rem process on the parcels that have delinquent 2018 and 2019 taxes. We currently have 37 parcels on our list.
- ✓ The 2023 assessment rolls are starting to come in. We have been working on importing these figures and balancing with each municipality's assessor. Stef has taken care of most of these duties which require a significant amount of back-and-forth communication with various assessors.
- ✓ Boat Launch sales have once again started to pick up for the office and are comparable to the previous year.

Respectfully submitted,

Jessica McLean

County Treasurer