



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 02/02/2023
***Amended Post Date: 02/06/2023**
****Amended Post Date: 02/07/2023**

The following documents are included in the packet for the Highway Committee on 02/08/2023:

- 1) ***Amended Agenda**
- 2) Minutes of 12/14/2022
- 3) Highway Winter Operating Hours
- 4) ATV Study
- 5) ATV Ordinance
- 6) ATV Permits – 4 Corners/L Workowski
- 7) **** Resolution to Request State of Wisconsin to use a portion of the 2023 Budgetary Surplus for the Maintenance, Repair and Replacement of County Trunk Highway System**
- 8) ***Financials**
- 9) Commissioner's Report



GREEN LAKE COUNTY HIGHWAY DEPARTMENT

Office: 920-294-4060
FAX: 920-294-4066

Highway Committee Meeting Notice

Date February 8, 2023, Time: 3:00 pm

Location: Green Lake County Government Center, County Board Room 571 County Rd A, Green Lake WI

*AMENDED AGENDA

Committee Members

Bill Boutwell
Chuck Buss
Dennis Mulder
Robert Schweder
Charlie Wielgosh

Becky Pence,
Secretary

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Approval of Minutes 12/14/2022
5. Public Comment (3minute limit)
6. Discussion Highway Department Winter Operating Hours
7. Creating Highway Building Ad Hoc Committee
8. Discussion on Amending ATV Ordinance
9. Approval of ATV Permits Conklin/Workowski
10. ***Resolution**
 - *Request State of Wisconsin to Use a Portion of the 2023 Budgetary Surplus for the Maintenance, Repair and Replacement of County Trunk Highway System
11. Financials
12. Commissioner's Report
13. Future Meeting Date
 - Regular Meeting 03/8/2023
14. Future Agenda items for action & discussion
15. Adjourn

Microsoft Teams meeting

Join on your computer, mobile app or room device

[Click here to join the meeting](#)

Meeting ID: 210 070 942 996

Passcode: 638S59

[Download Teams](#) | [Join on the web](#)

Or call in (audio only)

[+1 920-250-7494,,26685183#](#) United States, Green Bay

Phone Conference ID: 266 851 83#

[Find a local number](#) | [Reset PIN](#)

Please accept at your earliest convenience. Thank you!

Kindly arrange to be present, if unable to do so, please notify our office 920-294-4060. Sincerely, Becky Pence

HIGHWAY COMMITTEE MEETING
December 14, 2022

The regular meeting of the Highway Committee was called to order by Chair Dennis Mulder at 3:00 PM on Wednesday, December 14, 2022 in the County Board Room, Green Lake County Government Center, Green Lake, WI. The meeting was held both in person and via remote access. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: Dennis Mulder
Bill Boutwell
Chuck Buss
Bob Schweder
Charlie Wielgosh

Other County Employees Present: Liz Otto, County Clerk; Dan Sondalle, Interim Corporation Counsel; Derek Mashuda, Highway Commissioner; Matt Vandekolk, Chief Deputy

MINUTES OF 11/09/2022

Motion/second (Boutwell/Schweder) to approve the minutes of the 11/09/2022 meeting. Motion carried with no negative vote.

PUBLIC COMMENT – none

APPEARANCES

- **Art Cybul, Village of Marquette, CTH H**

Art Cybul, President of the Village of Marquette, appeared to inform the committee of the need to reconstruct CTH H. He provided a presentation and also submitted a petition with 150 signatures from area residents. Cybul stated that this project was originally on the road improvement plan in 2021 but it has never been done. Due to a Lake Puckaway project in 2023, Cybul stated that he would like to make sure the CTH H project gets done in 2024 or 2025. Discussion held with input from Highway Commissioner Derek Mashuda. This will be placed on the agenda for next month for further discussion.

2023 WINTER ROAD SCHOOL, JANUARY 23-25, 2023

Committee members all received information regarding the winter road school in January. ***Motion/second (Schweder/Buss)*** to approve the request to attend for Chuck Buss. Motion carried with no negative vote.

ORDINANCE

- **Amending Ordinance 855-06 to Adopt the Wisconsin County Highway Association Utility Accommodation Policy**

Highway Commissioner Derek Mashuda stated that the WCHA has drafted a policy to hold utility companies/contractors to certain standards when work is done within the county. Mashuda recommends adopting the policy. ***Motion/second (Buss/Schweder)*** to approve the ordinance and forward to County Board for final approval. Motion carried with no negative vote.

FINANCIALS

Highway Commissioner Derek Mashuda gave an overview of the financials. No questions or discussion on this item.

RAILROAD CONSORTIUM

Chair Mulder stated that the railroad consortium has raised the annual membership contribution from \$25,000 annually to \$30,000 for 2023. *Motion/second (Buss/Wielgosh)* to approve the increase for the railroad consortium. Motion carried with no negative vote.

COMMISSIONER'S REPORT

Highway Commissioner Derek Mashuda provided an update to his submitted report. Comparables provided on the new track skidloader purchase for the highway department. Mashuda stated they will be purchasing the Caterpillar for \$89,000.

COMMITTEE DISCUSSION

Future meeting date: Regular meeting – Next meeting date set for January 11, 2023 @ 3:00 PM

Future agenda items:

ADJOURNMENT

Chair Mulder adjourned the meeting at 3:38 PM.

Submitted by,

Liz Otto
County Clerk

Green County does not have a year round 4-10 schedule. The county is however looking at this for all departments. We currently do 4-10's during the construction season that varies but can run April through October. This year we have so much work that we are going to the week before Thanksgiving. I have been keeping track of the dates of the snowfalls in the winter and so far we would be ahead as it seems we would pay less overtime on the days when we are here and it seldom snows on Fridays (for the past year in Green County). At best it seems it would be a push. Snow typically falls during the evening and early morning hours. I would be interested in any data you find on this subject.

Eau Claire County: We're on 4-10's year around for field staff, but Admin staff is on 5-8's due to county code requiring offices to be open to the public Monday-Friday. I had some cost comparison information from back in 2017-2018 when we started our pilot but no longer keep any current data.

The number one pro to having 4-10 year around is employee retainage. When we survey our staff, they say the best benefit we have is the 4-10 year around. There's some savings here and there depending on the amount of winter events we receive on a Friday, as well as not having to use as much utilities on a Friday by not being out.

Dunn County: We have been doing 4 - 10's all year for the past 6 years. We have not necessarily monitored the cost difference, but our winter maintenance has stayed status quo from the 4 - 10's to 5 - 8's. The biggest reason for the change was for moral issues, and to get more accomplished in a 10 hour day vs. an 8 hour day. It does pose an issue with response time in particular on Friday's for winter plowing, but our staff has been reliable. We did let them know if it becomes a problem on Friday's that we would be going back to the 5 - 8's.

Buffalo County: We have been year round 4-10 hour days for about 5-6 years now. Attached please find an Excel worksheet showing estimated cost savings for mobilization during the winter months of Nov 1st-Mar 31st. I believe last year when I attended the CHEMS conference I was asked about our documentation of savings for year round 4-10s, but I didn't follow up because the cost savings done in 2015 or 2016 were challenged due to using only one crew to do winter brush cutting and the cost savings were believed (by the county highway committee) to be potentially inflated as we pulled labor and equipment from all outlying shops to one singular location. In 2021, another cost savings estimate for mobilization was done using two crews (split) and two locations to show a more accurate estimate of mobilization savings for the twenty-two weeks of the winter. These estimates were based upon real data. Please keep in mind that there are other uncalculated cost savings from a four day week to include heat and other overhead expenses; however, the best reasons we have found to do a year round modified 4-10 work week is employee morale and the carrot to bring on new hires – especially since our starting patrol wages are definitely not the highest.

Polk County: We do 10 all year- I put in the winter of both 2014 and 2015 in a 8 hour and 10 hour scenario. The difference was plus and minus one hour for each year, so a wash.

Pepin County: We work 4 – 10 hour days year round, been that way since I started. I have only been here 2 years but my assumption is that it is cost effective to not be open one day and it is working.

Rusk County works 4, 10-hour days per week year round. We have not done a study for many years, but I attached a wage study and our heat bill study done by my predecessors. They may be too old to be helpful. ???

Lincoln County has been 4-10 year round since 2017. I fear the paperwork to prove the savings has been lost a couple of commissioners ago but I will continue to look and update everyone if something is found.

Florence County does 4-10's all year round. This will be our second winter with the 4-10's. When looking into if we should try it or not, we pulled reports in CHEMS of the Friday's worked during the winter to see how often they were plowing during "working hours". Interestingly enough, it wasn't as often as we thought.

Oneida typically does not do 4-10's year round but this year we are trying it through the 1st of the year. We will see how it goes then.

We at Kenosha County work 4-10s year round. We don't have any analytical data readily available so I will see what I can put together comparing years of only summer days on 4-10's and winter on 5-8's. I believe at one point I had put something together to see "how often it snowed on Fridays" but I can't remember exactly what came of it. We do, for the time being, continue to have a staff (I believe around 10 people) of second shift who work 5-8s throughout the winter however they are discussing transitioning them to 4-10s in the future as well, I would assume likely a Tu-Fr as the rest of the staff mainly works M-Th. I believe the main reasoning in transitioning, was the benefit of longer hours to complete jobs or be available for snow removal, similar to paving in the summer, as well as a benefit to the employees as many view the 4-10 shift as perk of receiving a 3 day weekend. We also recently adjusted holiday's to be 10 hours for these guys as well, as previously it was 8 hours and they would have to use 2 hours of PTO or unpaid time as an offset.

Chippewa County works 4 10 hour days for almost the entire year. We work Jan. to March 6:30am – 4:30pm, April to up to Thanksgiving week 6:00am – 4:00pm. Thanksgiving week until the end of December changes to 5 8 hour days of 7:00am to 3:30pm. This will be our second year of this scheduling.

Grant County is looking for ways to retain employees, and adjusting the 10 hour days was an option. Currently we begin 10 hour days the first full week of May, and end the third full week in October. I would really be interested in the results of this survey.

Forest County: We just started doing 4 – 10s year rounds. This will be our first full winter doing this and as of now we are planning to stay 6am – 4pm year round.

Langlade County: We work 4-10's year around. The whole Highway department does.(Office workers and Highway workers)
We started doing this when COVID hit and we have continued it since.

Washburn County works 4 – 10 hour days year round with just the starting & ending time being adjusted from 6:00 to 6:30 a.m. and 4:00 to 4:30 p.m. in the winter months.
I'll see if I can find our past analysis material for you

Taylor County does 4 – 10's year-round. Attached are two documents we use to calculate our savings.

Trempealeau County used to do 10's in the summer and 8's in the winter. When our current commissioner started out here about 4 years ago, he liked the 4 10 schedule all year long and the Highway Committee was ok with it.

And so it came to be 😊

That's all I can give you, other than we get some holidays at 10 hours and the winter holidays at 8 hours paid. So for those we have the option to come in and work 2 hours or use vacation. That way the Courthouse is happy.

Mobilization Savings: Save on mobilization costs and time for mobilizing 4 day instead of 5

More efficient use of time in office and in the field because of the mobilization savings and start up activities each day.

Cost savings: Heat, Gas, Diesel Fuel, Electricity, Overtime

Improves Employee Morale: Perk to keep employees happy, to retain employees, to help in recruiting new employees

14 Counties out of 71 currently working 4-10's year round. 13 of the 14 are northern counties.

19 of the 38 Counties not on 4-10's year round are interested in the results of the survey.

Ways to use cost savings:

- Purchase Gravel

- Purchase Asphalt

- Purchase Culverts

- Purchase Fuel

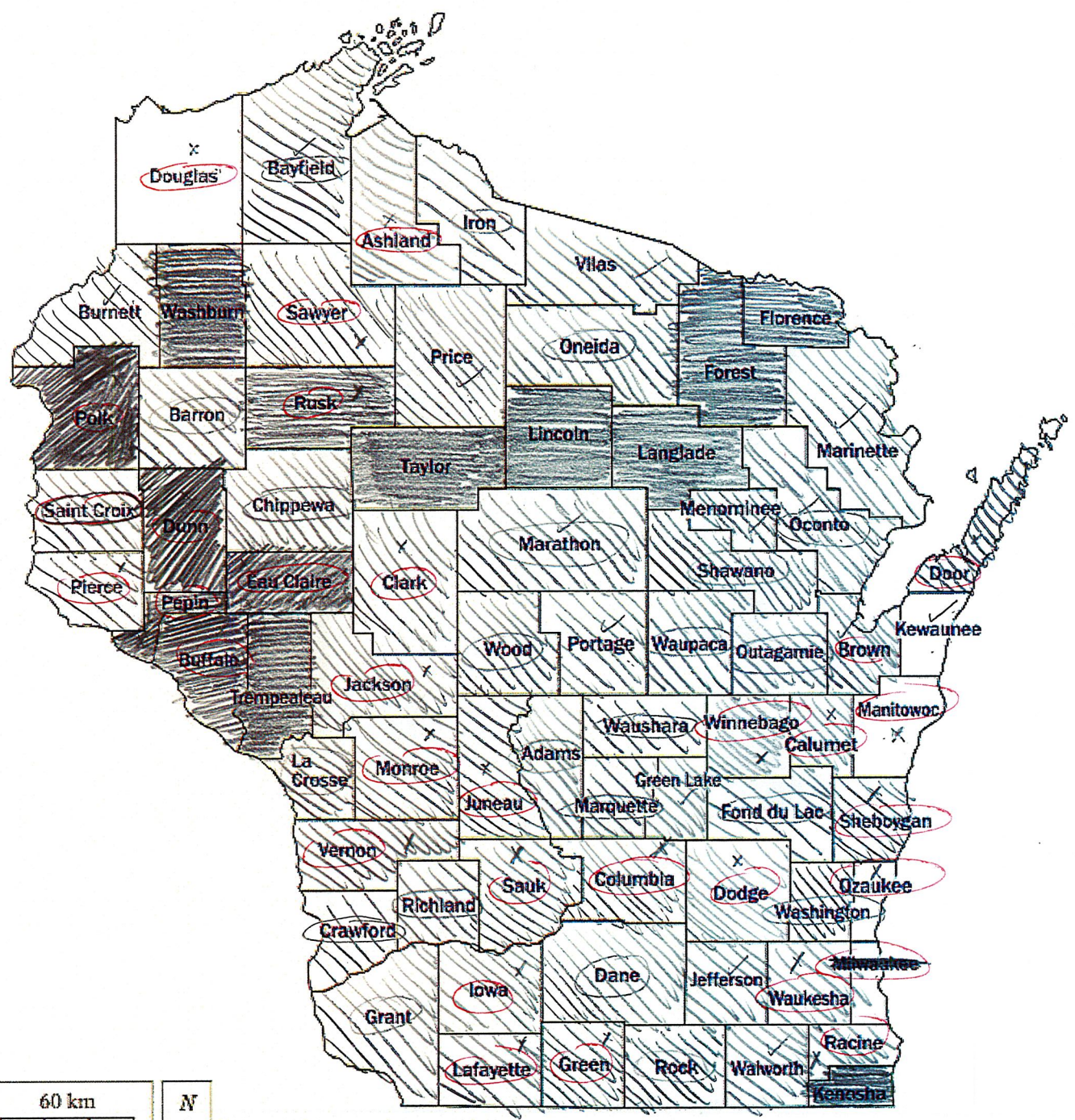
- Pulverize miles of road


Waushara County: 2021-2022 Winter - 4 Fridays with snow event from 11/1/21-4/1/22

County	4-10's Year Round	Comments	Interested in Results
Crawford	No	Interested in results	Yes
Marquette	No	Interested in results	Yes
Trempealeau	Yes	Commissioner liked it; so did Committee: Winter holidays paid at 8 hours	
Taylor	Yes	Supporting documents attached	
Iron	No	Discussed but decided they get too much snow	
Washburn	Yes	6:30am-4:30pm: Supporting documents	
Fond du Lac	No	Would be rotating so shop would be open on Fridays	
Langlade	Yes	Started with COVID and never went back to 8's	
Richland	No	Follows Daylight Savings time	
Waupaca	No	Interested in results	Yes
Washington	No	Interested in results	yes
Rock	No	Interested in results	Yes
Forest	Yes	1st year - staying 6:00am-4:00pm	
Wood	No	Too dark	
Kenosha	Yes	Supporting documents	
Grant	No	Interested in results; wants to find ways to retain employees	Yes
Chippewa	No	4-10's January - Thanksgiving	
Dane	No	Interested in results	Yes
Oneida	No	Trying it this year through 1/1/23	
Barron	No	4-10's April - November	
Florence	Yes	Will be 2nd winter; not many hours on Friday plowing	
Outagamie	No	Looking into it	
LaCrosse	No	Daylight concerns	
Adams	No	Interested in results	Yes
Shawano	No	4-10's May - September	
Lincoln	Yes	Since 2017; Supporting documents	
Bayfield	No	4-10's April - November	
Oconto	No	4-10's April - October; interested in results	Yes
Marathon	No	4-10's April - October; interested in results	Yes
Vilas	No	Talking about it; interested in results	Yes
Rusk	Yes	Supporting Documents (old) attached	
Door	No	4-10's April - October; interested in results	Yes
Vernon	No	4-10's May - September	
Ashland	No	4-10's April - October	
Winnebago	No	Only summer	
Juneau	No	Tried to get it passed last year; will go all year in 2023; Supporting documents	
Sauk	No	Interested in results	Yes
Pierce	No	Summer Only	
Sheboygan	No	Summer only; interested in results	Yes
Clark	No	4-10's April - October	
Columbia	No	Summer only	
Jackson	No	4-10's April - October; interested in results	Yes
Dodge	No	Interested in results; summer only; office staff on flex schedule	Yes
Sawyer	No	4-10's March/April - November; interested in results	Yes
Pepin	Yes	It's working; cost effective	
Polk	Yes	Friday snowfalls a wash	
Buffalo	Yes	Supporting documents attached	
Dunn	Yes	For 6 years now	
Monroe	No	Only summer	
Green	No	County is looking at 4-10's for all departments; interested in results	Yes
Eau Claire	Yes	4-10 year round; improves employee morale	
Douglas		No response	

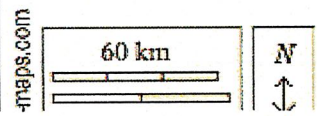
County	4-10's Year Round	Comments	Interested in Results
Burnett	No	No response	
Price	No	No response	
Saint Croix	No	No response	
Portage	No	No response	
Menominee	No	No response	
Marinette	No	No response	
Brown	No	No response	
Kewaunee	No	April - Thanksgiving, interested in results	Yes
Manitowoc	No	April - October	
Calumet	No	No response	
Green Lake	No	No response	
Iowa	No	No response	
Lafayette	No	No response	
Walworth	No	No response	
Racine	No	No response	
Jefferson	No	No response	
Waukesha	No	No response	
Ozaukee	No	Summer only	

Washburn
 Rusk
 Taylor
 Lincoln
 Langlade
 Forest
 Florence
 Polk
 Dunn
 Eau Claire
 Pepin
 Buffalo
 Trempealeau
 Kenosha



 4-10's Year Row

 4-10's Seasonal



maps.com

12/28

WE ENERGY

<u>Month</u>	<u>2008</u> Therms		<u>2009</u> Therms		<u>2010</u> Therms		<u>2011</u> Therms		<u>2012</u> Therms	
JAN	\$ 6,142.69	5720	\$ 5,319.94	4802	\$ 4,426.23	4661	\$ 3,008.42	3569	\$ 2,667.48	3241
FEB	\$ 4,915.29	4397	\$ 3,147.99	3124	\$ 2,681.46	2808	\$ 2,084.97	2459	\$ 1,937.38	2435
MAR	\$ 2,645.98	2329	\$ 2,584.01	2344	\$ 1,163.26	1313	\$ 1,998.79	2386	\$ 1,340.47	1610
TOTAL	\$ 13,703.96		\$ 11,051.94		\$ 8,270.95		\$ 7,092.18		\$ 5,945.33	
Total Therm		12446		10270		8782		8414		7286

The Highway Department began 4-day work weeks during winter months (January, February, March) in January 2009.

We have pulled all the supporting documentation for the above costs.

5 DAY WEEKS DATE	PAID BY STATE	PAID BY TOWN/VLG	PAID BY DEPT	PAID BY PAID BY LEVY	COST POOL NON-LEVY	OVERTIME ON FRIDAY	TOTAL - LESS OT ON FRIDAY	5 DAY TOTAL TOTAL	
12/03/2012 - 12/07/2012	\$ 916.40	\$ 90.06	\$ 6,975.17	\$ 2,981.50	\$ 5,221.80	\$ -	\$ -	\$ 16,184.93	NO SNOW EVENT
12/10/2012 - 12/14/2012	\$ 3,043.88	\$ 325.94	\$ 2,323.38	\$ 7,553.90	4693.61	\$ -	\$ -	\$ 17,940.71	NO SNOW EVENT
12/17/2012 - 12/21/2012	\$ 2,637.03	\$ 48.59	\$ 1,375.16	\$ 6,924.49	\$ 5,406.69	\$ -	\$ -	\$ 16,391.96	NO SNOW EVENT
12/24/2012 - 12/28/2012	\$ 1,338.36	\$ 19.69	\$ 40.90	\$ 3,875.89	\$ 10,516.12	\$ -	\$ -	\$ 15,790.96	NO SNOW EVENT
12/31/2013 - 01/04/2013	\$ 604.20	\$ 206.69	\$ 764.29	\$ 4,362.86	\$ 9,764.85	\$ -	\$ -	\$ 15,702.89	NO SNOW EVENT

4 DAY WEEKS

01/07/2013 - 01/11/2013	\$ 2,206.25	\$ 100.97	\$ 1,395.34	\$ 12,225.52	\$ 3,788.39	\$ 1,257.09	\$ 18,459.38	\$ 19,716.47	SNOW EVENT
01/14/2013 - 01/18/2013	\$ 2,318.67	\$ 340.03	\$ 1,815.40	\$ 10,695.10	\$ 3,446.27	\$ 1,677.12	\$ 16,938.35	\$ 18,615.47	SNOW EVENT
01/21/2013 - 01/25/2013	\$ 1,783.83	\$ 199.22	\$ 2,643.58	\$ 6,802.56	\$ 8,389.33	\$ 2,137.62	\$ 17,680.90	\$ 19,818.52	SNOW EVENT

OVERTIME ON FRIDAYS TOTAL REFLECTS ONLY THE AMOUNT OF OVERTIME BILLED TO THE COUNTY LEVY.

5 DAY WEEKS DATE	PAID BY STATE	PAID BY TOWN/VLG	PAID BY DEPT	PAID BY PAID BY LEVY	COST POOL NON-LEVY	OVERTIME ON FRIDAY	TOTAL - LESS OT ON FRIDAY	5 DAY TOTAL TOTAL	
12/19/2011 - 12/23/2011	\$ 4,688.44	\$ 441.62	\$ 19.38	\$ 4,275.94	\$ 10,594.23	\$ -	\$ -	\$ 20,019.61	NO SNOW EVENT
12/26/2011 - 12/30/2011	\$ 1,440.25	\$ 29.21	\$ 656.88	\$ 4,286.70	11458.64	\$ -	\$ -	\$ 17,871.68	NO SNOW EVENT
01/02/2012 - 01/06/2012	\$ 4,788.17	\$ 218.40	\$ 177.25	\$ 5,805.85	\$ 7,675.83	\$ -	\$ -	\$ 18,665.50	SNOW EVENT
01/09/2012 - 01/13/2012	\$ 5,316.16	\$ 53.96	\$ 493.24	\$ 7,917.62	\$ 4,722.24	\$ -	\$ -	\$ 18,503.22	SNOW EVENT

4 DAY WEEKS

01/16/2012 - 01/20/2012	\$ 5,797.23	\$ 67.85	\$ 40.90	\$ 5,675.82	\$ 5,577.79	\$ -	\$ 17,159.59	\$ 17,159.59	NO SNOW EVENT
01/23/2012 - 01/27/2012	\$ 6,121.93	\$ 308.39	\$ 1,425.23	\$ 7,408.79	\$ 2,672.57	\$ 758.14	\$ 17,178.77	\$ 17,936.91	SNOW EVENT
01/30/2012 - 02/03/2012	\$ 5,098.68	\$ 247.30	\$ 1,366.82	\$ 3,989.97	\$ 7,228.93	\$ -	\$ 17,931.70	\$ 17,931.70	NO SNOW EVENT

OVERTIME ON FRIDAYS TOTAL REFLECTS ONLY THE AMOUNT OF OVERTIME BILLED TO THE COUNTY LEVY.

Compensatory Time
Banked to Levy
On Fridays Worked
From Above

1/11/2013	\$	367.04
1/18/2013	\$	1,117.26
1/25/2013	\$	460.31
1/20/2012	\$	-
1/27/2012	\$	1,365.67
2/3/2012	\$	-

2021 WINTER HWY MAINT - BRUSHING
COST OF MOBILIZATION TO PROJECT CTH BB

LABOR	TYPE	HRS.	\$/HR.	TOTAL
	EMPLOYEE #262	1.5	23.58 \$	35.37
	EMPLOYEE #255	1.5	22.74 \$	34.11
	EMPLOYEE #227	1.5	21.28 \$	31.92
	EMPLOYEE #239	1	22.74 \$	22.74
	EMPLOYEE #253	1	22.32 \$	22.32
	EMPLOYEE #214	1.5	22.32 \$	33.48
	EMPLOYEE #254	1.5	20.44 \$	30.66
	AVG	9.5	22.20	210.60
	2021 FRINGE BENEFITS		75.54%	159.09
	TOTAL LABOR			\$ 369.69

EQUIPMENT	TYPE	HRS.	\$/HR	TOTAL
	SMALL TOOLS		\$	0.37
	#39 FLAT BED PICKUP	1.5	25.76	38.64
	#47 PICKUP	1	15.02	15.02
	#231 SKIDSTEER TRAILER	1	21.04	21.04
	TOTAL EQUIPMENT			\$ 75.07

MATERIALS	TYPE	GAL	COST/GAL	TOTAL
	DIESEL FUEL	6	1.61	9.66
	UNLEADED FUEL	6	2.24 \$	13.44
	TOTAL MATERIAL			\$ 23.10

TOTAL COST ESTIMATE PER DAY 467.86

of Weeks Nov 1 to Mar 31 **22.00**

Cost Savings of Moving Crew Winter Months **10,292.85**

Waushara County

4 – 10 HOUR DAY SUMMARY -2008

- Overtime was down \$10,343.99
 - Figured on 2005/2007 average
 - 2005 = 442.5 hours / 2007 = 732 hours // 587.25 hours average
 - 2008 = 375.5 hours or 211.75 hours less
 - These savings are not divided by County and others.

- Mobilization savings estimate - \$15,209.39
 - County = \$7,224.45 / State and Others = \$7,984.94
 - County savings helps us do more work.
 - State and Others savings helps us be more competitive for more work.
 - Less mobilization helps with production.
 - We believe we get more done.

- Sick leave / Funeral leave: use was down.
 - Figured on a 2005 and 2007 average
 - 2005 = 821.5 hours / 2007 = 590 hours // 705.75 average
 - 2008 = 485 hours or 242.5 hours less
 - Equals \$7,898.23
 - Will not raise our incidental labor rate

- Two additional hours paid for the 4th of July holiday.
 - \$2,503.38 – includes fringe benefits

- Friday overtime – During normal working hours
 - Ambulance repair once
 - \$81.95 overtime costs to EMS
 - Two men out for tree down
 - \$211.77 overtime costs to the County

- Marquette and Waupaca Counties used our trucks one Friday
 - Additional equipment revenue
 - \$2,458.84 less expenses

- Employees saved 6,752.6 miles by not driving to work on Fridays
 - Employees drive 675.26 miles per day to and from work
 - 10 Fridays saved in 2008
 - 337.6 gallons saved @ \$3.90 = \$1,316.75

- Safety – Off the road on Fridays
 - Busiest day of the week

Future Considerations

- Could have more Friday repairs for others.
- A rainy summer could affect work schedule.
- Sick leave/funeral leave could affect Incidental Labor Rate if use is up.
- Additional paid break doesn't cost extra money, but production is affected.

Taylor

10 Hour Days versus 8 Hour Days

Winter Season	Fridays Worked	Friday Overtime Hours	Friday Hours Before 7 AM & After 3:30 PM *	Monday - Thursday (Hours Saved)**	Net Hours
2008-2009	4 of 25	223.00	36.00	229.00	42.00
2009-2010	3 of 26	96.75	28.00	144.50	75.75
2010-2011	5 of 26	199.00	140.00	156.50	97.50
2011-2012	7 of 26	191.75	168.00	111.00	87.25
2012-2013	13 of 26	593.00	451.50	177.50	36.00
2013-2014	12 of 26	756.50	409.25	191.75	-155.50
2014-2015	7 of 25	235.00	144.50	176.25	85.75
2015-2016	9 of 26	313.00	186.25	257.25	130.50
2016-2017	6 of 26	413.25	254.50	186.00	27.25
2017-2018	11 of 26	520.25	288.25	229.75	-2.25
2018-2019	11 of 28	634.25	268.00	606.75	240.50
2019-2020	15 of 26	372.00	250.25	517.50	395.75
2020-2021	6 of 15	319.75	195.75	557.50	433.50
2021-2022	15 of 25	626.50	328.25	587.50	289.25
					1,783.25

223-36=187
229-187=42

* Would have been overtime on an 8 hour day also

**Hours between 6:00 & 7:00 am and between 3:30 & 4:00 pm that would be overtime on an 8 hour day

OT Rate + ILC 59.67

Net hours x OT Rate (including ILC)

- \$106,407 = 22,401 Tons Gravel OR
- = 1876 Tons Asphalt OR
- = 5,426 feet of 24" Plastic Pipe OR
- = 28,375 gallons of Fuel OR
- = 3234 Miles of Pulverizing OR

Taylor

Winter Season 2021-2022

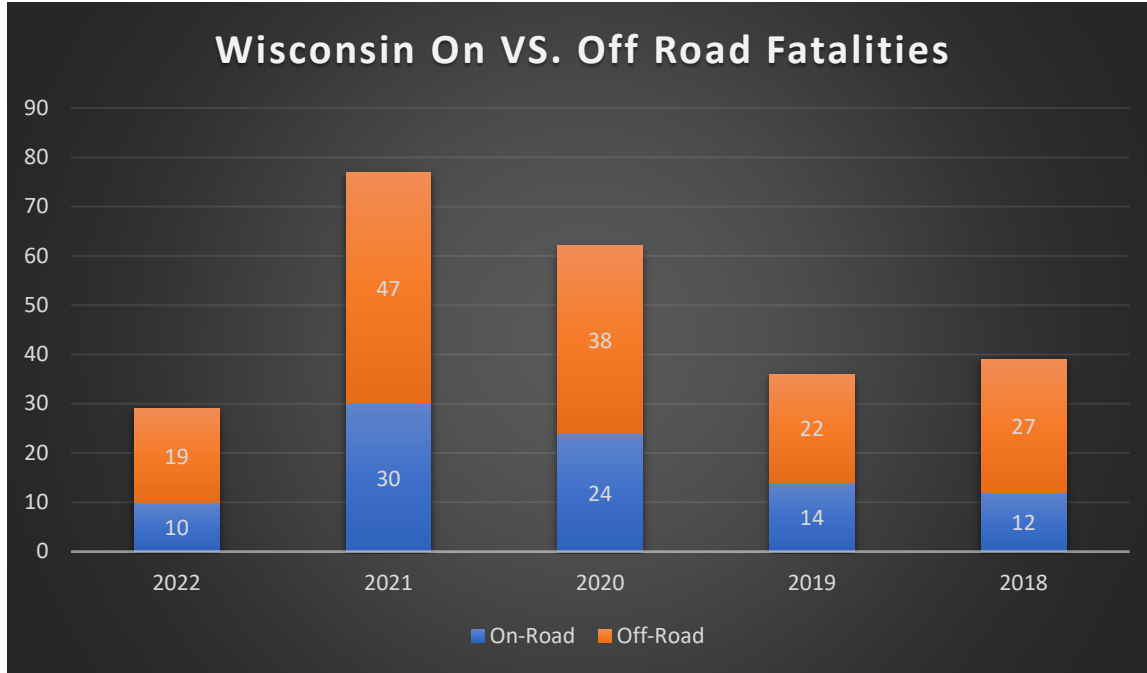
Friday's	Friday OT Hours	Friday Before 7AM - After 3:30PM	Mon - Thurs Work Week Dates	Mon - Thurs 6 - 7 am and 3:30 - 4:00 pm
11/5/2021			11/1 - 11/4	
11/12/2021			11/8 - 11/11	
11/19/2021			11/15 - 11/18	9.00
11/26/2021			11/22 - 11/25	4.00
12/3/2021	53.50	41.25	11/29 - 12/2	23.50
12/10/2021	61.00	53.00	12/6 - 12/9	53.00
12/17/2021	13.00	12.25	12/13 - 12/16	33.00
12/24/2021	54.25		12/20 - 12/23	30.50
12/31/2021	34.50		12/27 - 12/30	33.00
1/7/2022	9.25	9.00	1/3 - 1/6	35.00
1/14/2022			1/10 - 1/13	30.00
1/21/2022	2.00	0.00	1/17 - 1/20	20.50
1/28/2022			1/24 - 1/27	30.00
2/4/2022	15.00	2.50	1/31 - 2/3	22.50
2/11/2022	141.50	65.75	2/7 - 2/10	39.50
2/18/2022	46.00	42.75	2/14 - 2/17	34.50
2/25/2022	60.75	23.50	2/21 - 2/24	44.00
3/4/2022			2/28 - 3/3	1.50
3/11/2022	2.00	0.25	3/7 - 3/10	16.00
3/18/2022			3/14 - 3/17	30.50
3/25/2022	37.25	0.00	3/21 - 3/24	29.00
4/1/2022			3/28 - 3/31	33.50
4/8/2022	36.50	36.50	4/4 - 4/7	22.00
4/15/2022	60.00	41.50	4/11 - 4/14	
4/22/2022			4/18 - 4/21	13.00
	<u>626.50</u>	<u>328.25</u>		<u>587.50</u>

Net Hours 289.25
 OT Rate + ILC \$ 59.67

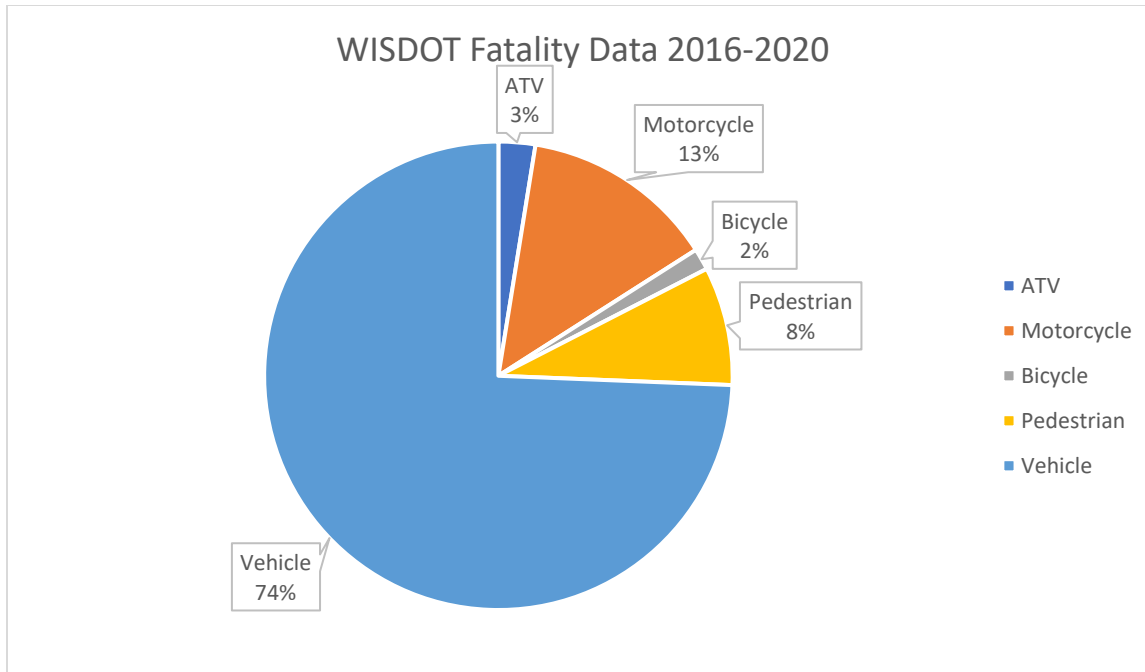
Net Hours x OT Rate \$ 17,259.55 Savings by doing 4/10's and not 5/8's

- = 3,634 Tons Gravel
- = 304 Tons Asphalt
- = 880 of 24" Plastic Culvert Pipe
- = 4,603 Gallons of Diesel Fuel
- = 5.2 Miles of Pulverizing
- = 724 Hours of Work

ATV on Roadway Study



Out of these on-road incidents in 2022, 5/10 with 3 pending were intoxicated. In 2021 16/30, 2020 12/24, 2019 14/14, and 2018 6 /12 with 4 pending on road incidents had intoxicated operators. Out of the 90 incidents in the last 5 years of fatalities recorded in Wisconsin, only 2 of these incidents had an operator wearing a helmet. The other 88 fatalities were shown to not have the proper protective gear while riding on the roadway. ([Fatality Summary, Annual Reports and Incident Reporting | ATV riding in Wisconsin | Wisconsin DNR](#))



WISDOT’s most recent data shows the breakdown of all modes of transportation fatalities within the state. The data are the most current and official numbers as there is some lag while investigations remain open in some cases. ATV data was added from the same date range as comparison with the DOT records for on road fatalities. ([Wisconsin DMV Official Government Site - Final year-end crash statistics \(wisconsindot.gov\)](https://www.wisconsin.gov/dmv/crash-statistics))

Out of the 404.98 miles in the municipalities of Green Lake County, 310.45 miles are now open to ATV’s in the county. That’s over $\frac{3}{4}$ already. With the likely opening of the Town of Berlin and Town of Seneca, that would make the total 362.98 miles open out of 404.98. Leaving the town of Marquette, Village of Marquette, and the City of Green Lake the only municipalities that remain closed to ATV traffic.

Opening up all county roads with the current municipalities that are open would allow for 487.1 miles open out of the 633.92 miles of roadway in the county. Opening the Town Seneca and Town of Berlin would put the county at 576.83 miles out of 633.92 miles in the county open to ATV.

Speaking with colleagues throughout the state, none have reported any issues with opening larger portions of their roadway systems. Most have said it has been seamless and a non-issue. Some counties have chosen to open 100% of their roads, others have opened all with some exceptions. Exceptions tend to be roads with heavy truck traffic, sections close to interstate highways, or some go off of ADT with the range being roads open from 1000 ADT or less all the way up to 2500 ADT or less.

The cost to the county for signage would be approximately \$8,774 to post proper trail signage. According to SS 23.33(9) there is funding available for the placement of signage to develop ATV routes. This comes out of the DNR vehicle registration fund. In addition, enforcement funding is available to help local enforcement agencies with the additional cost to enforce the use of ATV traffic on the roadway systems. There is also money available for training on how to enforce the ATV's on the road. This all comes from the DNR out of the vehicle registration fund and is available to local enforcement agencies.

There are plenty of reasons to update our ordinances to align with the current times in our world. Data shows no significant safety concern if all rules and guidelines are followed to allow ATV/UTV's on the roads. Riding an ATV/UTV on the roadway is safer than walking or riding a motorcycle according to the data. UTV's provide much more protection than walking, biking, riding a moped, riding a horse etc. They have full roll cages to protect the occupants of the machines.

ATV/UTV's are also much lighter than a car or truck. The average car on the roadway weighs 4,094 LBS. The average truck weighs somewhere between 6,000-8,000 LBS. The average UTV only weighs 1,400 LBS. That is less wear and tear on the road base and sub-base system. The tires are also much softer and less abusive to the surface of our roads. If someone wants to run to the grocery store or out to grab lunch and would rather take an ATV/UTV, why not let them? It's better for our road's longevity.

There is also the potential for increased revenue into the county and to our local businesses. With all of the outdoor activities and fishing in the area, having the capability to run your ATV/UTV to the lake or woods would likely spread the income to the local businesses on the way as well. Grabbing supplies, food, fuel, and so on could potentially generate additional revenue in the county. Not to mention the scenery of Green Lake County bringing potential visitors to the area to ride and stay at local inns and motels.

By opening up all of our county roads to ATV's, in addition to the benefits of the general public, this will allow more time for the highway department staff to focus their goals on the important matters regarding the maintenance of our roadway systems. The amount of time wasted dealing with ATV permitting and mapping is simply not sensible and never recovered. This topic should undergo serious consideration and be put to rest.

Hwy

COPY

ORDINANCE NO. 18 -2017

Repealing and Recreating Chapter 257, Vehicles, All-Terrain/Utility Terrain

The County Board of Supervisors of Green Lake County, Green Lake Wisconsin, duly assembled at its regular meeting begun on the 15th day of August 2017, does ordain as follows:

WHEREAS, the Green Lake County Highway Committee has given due consideration to the recreational and economic value of designating certain County Trunk Highways as an ATV route and weighed the recreational and economic value against protecting the safety of motorists by maintaining the road edge, surface and integrity of the right-of-way, public safety, terrain involved, traffic density and history of automobile traffic; and,

WHEREAS, one or more individuals, associations or organizations are interested in sponsoring designated ATV routes on County Trunk Highways and have indicated a desire to support the costs involved in installing signs for the designated ATV routes by underwriting the costs involved; and,

WHEREAS, the Green Lake County Highway Committee and the Highway Department have received requests for designation of portions of County Trunk Highways as ATV routes.

NOW, THEREFORE, THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF GREEN LAKE DOES ORDAIN AS FOLLOWS:

Section 1. Green Lake County Ordinance, Chapter 257, Vehicles, All-Terrain, Ordinance Number 407-90 enacted on February 20, 1990 be, and it hereby is, REPEALED.

Roll Call on Ordinance No. 18 - 2017
Aye 15, Nay 2, Absent 2, Abstain 0
Passed & Enacted/Rejected this 15th
day of August, 2017

Submitted by Highway Committee

Harley Peabe
County Board Chairman

Paul Schwandt
Paul Schwandt, Chair

Elizabeth A. Ott
Attest: County Clerk
Approved as to Form:

Rich Slate
Rich Slate

Dawn Klochow
Corporation Counsel

Vicki Bernhagen
Vicki Bernhagen

Dennis Mulder
Dennis Mulder

30 Section 2. Chapter 257, All-Terrain/Utility-Terrain Vehicles is created as follows:

31

32 **§257-1. Authority.**

33

34 This Chapter is adopted under the authority granted by §§59.02 and 23.33 (8)(b) and (11)
35 Wis. Stats. and Wis. Admin. Code NR §64.12.

36

37 **§257-2. Title.**

38

39 This Chapter shall be known as, referred to, or cited as the “Green Lake County All-
40 Terrain/Utility Terrain Vehicle, (ATV/UTV) Ordinance.”

41

42 **§257-3. Jurisdiction.**

43

44 This Chapter shall regulate the operation of all all-terrain/utility-terrain vehicles in all
45 areas of Green Lake County.

46

47 **§257-4. Adoption of Statutory Provisions.**

48

49 Except as otherwise specifically provided in this Ordinance, the statutory provisions in
50 Chapters 23, 340 to 348 and 350 of the Wisconsin Statutes, establishing regulations with
51 respect to all-terrain vehicles (ATVs), utility terrain vehicles (UTVs) and Wisconsin
52 Administrative Code Chapter NR 64, All Terrain Vehicles are hereby adopted by
53 reference and made a part of this chapter as if fully set forth herein. Unless otherwise
54 provided in this ordinance, any act required to be performed or prohibited by any statute
55 incorporated herein by reference is required or prohibited by this ordinance. Any future
56 amendments, revisions or modifications of the statutes or administrative codes
57 incorporated herein are made a part of this chapter to secure uniform statewide regulation
58 of ATVs and UTVs.

59

60 **§257-5. Definitions.**

61

62 The definitions of words and phrases as they appear in §§23.33(1), 340.01, 341.01,
63 342.01, 343.01, 344.01, 345.01, 346.01, 347.01 and 348.01 Wis Stats. and Wis. Admin.
64 Code NR §64.02, unless the word or phrase is defined differently in this chapter, are
65 hereby adopted and made a part of this chapter as if fully set forth herein. Any future
66 amendments, revisions or modifications of the statutes or administrative codes
67 incorporated herein are made a part of this chapter to secure uniform statewide regulation
68 of ATVs.

69

70 As used in this Chapter:

71

72 “Sponsor” means an individual, organization, ATV or UTV club, or municipality that
73 submits an application to the Highway Department for the designation of a County Trunk
74 Highway as an ATV route and will pay for the costs to make, install, and maintain ATV
75 route signs.

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§257-6. Delegation to Highway Committee.

The Green Lake County Highway Committee (“the Highway Committee”) is authorized to designate segments of Green Lake County Trunk Highways as ATV routes, in accordance with the provisions of §23.33 Wis. Stats., Wis. Admin. Code Ch. NR §64, and the provisions of this Ordinance. Final approval of any ATV route shall be by the County Board of Supervisors enacting an Ordinance.

§257-7. Designation, Modification, Suspension and Termination of ATV Routes.

- A. ATV routes and proposed routes on or across a County Trunk Highway shall be investigated and monitored to ensure that the ATV route has been authorized and that the ATV route does not adversely affect the use of the highway or unreasonably interfere with the peaceful enjoyment of private or public property.
- B. The consideration of a designation of a segment of a County Trunk Highway as an ATV route may be based upon a request for a designation by any individual, municipality, ATV or UTV club or organization that desires a route along, or a crossing over, a County Trunk Highway and which agrees to sponsor the ATV route as required under §257-9.
- C. The Highway Committee shall develop policies and procedures for designation of ATV routes.
- D. The County Board of Supervisors may rescind or modify the designation of an ATV route by repeal of an ordinance granting final approval of the designation or by an enactment of an ordinance modifying the designation.
- E. The Highway Committee may temporarily modify or suspend any designation of an ATV route.
- F. The Highway Commissioner may, without prior approval of the Highway Committee, modify or suspend any designation of an ATV route whenever emergency conditions require closure, up to 120 days. The Green Lake County Sheriff may temporarily close any ATV route whenever emergency conditions require closure.
- G. Upon County Board approval of a designated ATV route, the County Clerk shall immediately send a copy of the Ordinance designating the ATV route to the Wisconsin Department of Natural Resources, the state traffic patrol, the Green Lake County Sheriff and any law enforcement agency of each town, city or village having jurisdiction over any of the county trunk highways to which the Ordinance designating the ATV applies.
- H. The designation of any segment of a County Trunk Highway as an ATV route within an incorporated municipality shall not take effect until the governing body of the municipality has passed a resolution approving the ATV route.

127 **§257-8. Application for ATV Routes.**
128

- 129 A. Anyone requesting a designation shall complete an application on a form prescribed
130 by the Highway Committee in compliance with this Ordinance and any applicable
131 state statute or administrative code and file the application with the Highway
132 Department.
133
- 134 B. The application, at a minimum should include:
135
- 136 1. A map showing the proposed ATV route on the County Trunk Highway.
 - 137
 - 138 2. A map showing any ATV trails which lead up to the proposed ATV route.
 - 139
 - 140 3. If there are ATV trails, a statement that the applicant has a lease or some other
141 permission from landowners to use the trails shown on the map.
142
 - 143 4. A statement explaining why the County Trunk Highway should be designated as
144 an ATV route and efforts to establish off-road alternatives.
145
 - 146 5. If the applicant is an organization, the names and addresses of its officers, the date
147 when the organization was established or incorporated and the number of
148 members.
149
 - 150 6. A statement that the applicant will sponsor and be financially responsible for
151 payments for the installation and maintenance of the required ATV route signs
152 required by applicable state statutes and administrative codes and §257-9.
153
- 154 C. The Highway Commissioner shall review the application for conformance with
155 Highway Department policies, this ordinance and with all applicable state, federal
156 and local laws, regulations, and policies.
157
- 158 D. The Highway Commissioner shall make a report and recommendation to the
159 Highway Committee regarding any request for a designation of a segment of County
160 Trunk Highways as an ATV route. The report shall include information regarding
161 topography, traffic patterns and uses, and other information which may bear on the
162 safety and appropriateness of the proposed designation, including, any information
163 provided by the Green Lake County Sheriff's Office.
164

165 **§257-9. Maintenance of ATV Routes.**
166

- 167 A. A sponsor shall pay for the projected ten-year cost of procurement, installation, and
168 maintenance of signs relating to the ATV route, as determined by the Highway
169 Commissioner. The Highway Commissioner shall prepare an estimate of the cost of
170 procurement, installation and maintenance of the signage over a projected period of
171 10 years and furnish the estimate to the sponsor.
172
- 173 B. Upon passage of an Ordinance designating an ATV route on a County Trunk
174 Highway, the Sponsor shall provide the Highway Department with a bond, letter of

175 credit, or any other adequate form of monetary security prior to the installation of the
176 required ATV route signs.

- 177
178 C. Designation of segments of the Green Lake County Highway System as ATV routes
179 does not impose upon the Green Lake County Highway Department a greater duty of
180 care or responsibility for maintenance of those segments than for any other segment
181 of county highway. Operators of ATVs on county highways designated as an ATV
182 route assume all the usual and normal risks of ATV operation.

183
184 **§257-10. Signage of ATV Routes.**

- 185
186 A. The Green Lake County Highway Department is solely responsible for ATV route
187 signing. All required designated ATV route signs shall be installed and maintained
188 by the Highway Department.
189
190 B. All required signs shall be in accordance with state statutes and administrative codes
191 applicable to ATV routes on County Trunk Highways.
192
193 C. No person may erect, remove, obscure, or deface any official designated ATV route
194 sign unless authorized by the Highway Commissioner.

195
196 **§257-11. Operation on All-terrain/Utility-terrain Vehicle Routes.**

- 197
198 A. No person shall operate an ATV or UTV on a county trunk highway unless the
199 county trunk highway has been designated as an ATV route by the Highway
200 Committee and approved by the County Board of Supervisors, except for operation
201 that is allowed under state statute or administrative code.
202
203 B. No person shall operate an ATV or UTV on a county trunk highway designated as an
204 ATV route if the County Trunk Highway is closed for any reason.
205
206 C. General limitations. The following limitations apply on all county trunk highways
207 designated as ATV routes:
208
209 1. Operators shall abide by all traffic laws unless further restricted by this
210 Ordinance.
211
212 2. No ATV or UTV shall be operated at a speed greater than 25 miles per hour
213 unless a reduced speed is otherwise required by State Statute.
214
215 3. All ATVs and UTVs must operate with fully functional headlights, tail-lights, and
216 brake lights.
217
218 4. ATVs and UTVs may only be operated on an approved ATV route between one
219 half hour before sunrise and one half hour after sunset from April 15th through
220 November 15th.
221
222 5. All ATV or UTV operators shall ride in single file on the extreme right hand side
223 of the paved portion of the highway. Operation on the gravel shoulders, grassy

- 224 in-slope, ditches, or other highway right-of-way is prohibited unless yielding the
225 right-of way. Left turns may be made from any part of the highway when it is
226 safe given prevailing conditions.
227
- 228 6. Crossings should be made only at a place where no obstruction prevents a quick
229 and safe crossing. "Obstruction" includes, but is not limited to impairment of
230 view and potentially hazardous roadway conditions.
231
- 232 7. All ATV and UTV operators and passengers under 18 years old shall wear
233 protective headgear while operating on county trunk highways.
234
- 235 8. No person under the age of 16 may operate an ATV or UTV on any segment of a
236 County Trunk Highway that is a designated ATV route.
237
- 238 9. Every person who operates an ATV or UTV on any segment of a County Trunk
239 Highway which is designated as an ATV route shall have in his or her immediate
240 possession an valid motor vehicle operator's license, and shall display the license
241 document upon demand from any law enforcement officer, state patrol officer,
242 inspector under Wis. Stat. §110.07(1), conservation warden or municipal peace
243 officer.
244
- 245 10. No ATV or UTV may be operated on any designated ATV route if the ATV or
246 UTV does not meet all applicable Federal noise and air pollution standards.
247
- 248 11. No person may ride in or on any part of an ATV or UTV that is not designated or
249 intended to be used by passengers.
250

251 **§257-12. Enforcement.**
252

- 253 A. This Ordinance shall be enforced by any officer employed by the Green Lake County
254 Sheriff's Office or any other law enforcement official as set forth in Wis. Stats.
255 §23.33(12).
256
- 257 B. Adoption of this ordinance shall not prohibit any law enforcement officer or DNR
258 warden from proceeding under any other ordinance, regulation, statute, law or order
259 that pertains to the subject matter under this Ordinance.
260

261 **§257-13. Violations and Penalties.**
262

263 Any person violating any provision of this chapter shall, upon conviction, forfeit a dollar
264 amount not to exceed the maximum dollar amount of the forfeiture provided in the
265 subsection(s) of Wisconsin Statutes violated, together with all applicable costs, and in
266 default of payment of such forfeiture and costs shall be confined in the Green lake
267 County Jail until such forfeiture and costs are paid, but not to exceed 30 days.
268
269
270
271
272

273 **§257-14. Severability.**

274

275 Should any portion of this Ordinance be declared by a court of competent jurisdiction to
276 be invalid, the same shall not affect the validity of the Ordinance as a whole or any part
277 thereof, other than the part declared invalid.

278

279

280 Section 3. This ordinance shall become effective upon passage and publication.

281

282 Section 4. The repeal of Ordinance Number 407-90, enacted on February 20, 1990 shall
283 not have any effect on existing litigation and shall not operate as an abatement of any
284 action or proceeding then pending under or by virtue of the repealed ordinance.

Hwy

COPY

ORDINANCE NO. 20-2018

Amending Chapter 257, All-Terrain/Utility Vehicles to specify segments of Green Lake County Trunk Highways as All-Terrain Vehicle (ATV) and Utility Terrain Vehicle (UTV) Routes

The County Board of Supervisors of Green Lake County, Green Lake Wisconsin, duly assembled at its regular meeting begun on the 15th day of May 2018, does ordain as follows:

- 1 **WHEREAS**, the Green Lake County Board of Supervisors adopted, as Ordinance No.
- 2 18-2017, on August 15, 2017, a procedure for specifying designated segments of Green
- 3 Lake County Trunk Highways as All-terrain Vehicle (ATVs) and Utility Terrain Vehicle
- 4 (UTV) routes; and,
- 5 **WHEREAS**, the Highway Committee has received and reviewed applications from the
- 6 Marquette ATV Club, has considered the factors contained in the Ordinance and the
- 7 Policy and recommends that certain portions of certain County Trunk Highways be
- 8 designated as ATV/UTV routes.

Roll Call on Ordinance No. 20-2018

Submitted by Highway Committee:

Ayes 3 , Nays 5 , Absent 1 , Abstain 0

Passed and Enacted / Rejected this 15th day of May 2018.

Dennis Mulder
Dennis Mulder, Chair

David Abendroth
David Abendroth, Vice-chair

Vicki Bernhagen
Vicki Bernhagen

Charlie Wielgosh
Charlie Wielgosh

Robert Schweder
Robert Schweder

Shirley Allen
County Board Chairman

Elizabeth A. Otto
ATTEST: County Clerk

Approve as to Form:

Dawn Klockow
Corporation Counsel

9 **WHEREAS**, the sponsor of the designation has complied with the Green Lake County
10 Ordinance No. 18-2017, regrading contributing towards the cost of procurement,
11 installation, and maintenance of signage on the ATV route segment; and,

12 **WHEREAS**, the Highway Committee recommends that the following segment(s) of Green
13 Lake County Trunk Highways be designated as ATV Routes, pursuant to Green Lake
14 County Ordinance No. 18-2017, and the provisions of §23.33 Wis. Stats., as follows:

- CTH B from N. Forest Street to STH 44 in the Village of Kingston
- CTH FF from CTH HH to STH 44 (Kingston) in the Town and Village of Kingston
- CTH H from CTH FF to Indian Mound Road in the Town of Kingston
- CTH X from Winding Lane to South Gate Road in the Town of Manchester

15 **NOW, THEREFORE, THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY**
16 **OF GREEN LAKE DOES ORDAIN AS FOLLOWS:**

17 Section 1. Green Lake County Ordinance, No. is hereby amended as follows: §254-7 I. is
18 hereby created:

- 19
- 20 I. The following segment(s) of the Green Lake County Trunk Highway system are
21 designated as ATV/UTV routes.
- 22 1. CTH B from N. Forest Street to STH 44 in the Village of Kingston
 - 23 2. CTH FF from CTH HH to STH 44 (Kingston) in the Town and Village of Kingston
 - 24 3. CTH H from CTH FF to Indian Mound Road in the Town of Kingston
 - 25 4. CTH X from Winding Lane to South Gate Road in the Town of Manchester

26 Section 2. This ordinance shall become effective upon passage and publication.

27 Section 3. The repeal and recreation of any section herein shall not have any effect on
28 existing litigation and shall not operate as an abatement of any action or proceeding then
29 pending or by virtue of the repealed sections.

30 Section 4. All ordinances and parts of ordinances in conflict herewith are hereby
31 repealed.

Hwy

COPY

ORDINANCE NO. 21 -2018

Amending Chapter 257, Vehicles, All-Terrain/Utility Terrain to Increase Speed Limit for ATV/UTV operation.

The County Board of Supervisors of Green Lake County, Green Lake Wisconsin, duly assembled at its regular meeting begun on the 15th day of May 2018, does ordain as follows:


- 1 **WHEREAS**, the Highway Commissioner has studied the ordinances of surrounding
- 2 counties that allow ATV/UTV operation on County Trunk Highways, and determined that
- 3 those surrounding counties have a 35 mph speed limit for ATV/UTV operators; and,
- 4 **WHEREAS**, Green Lake County's ATV/UTV speed limit should be consistent with
- 5 surrounding counties.

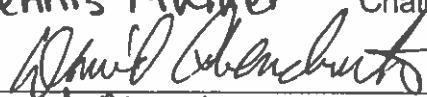
Roll Call on Ordinance No. 21 -2018


Submitted by Highway Committee:

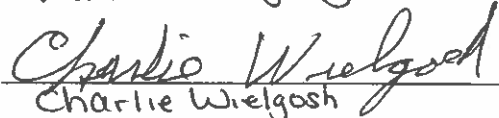
Ayes 14, Nays 4, Absent 1, Abstain 0

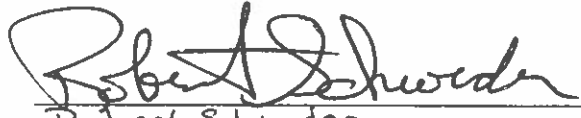
Passed and Enacted/Rejected this 15th day of May 2018.


 Dennis Mulger Chair

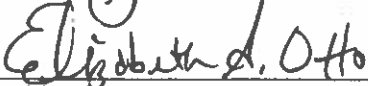

 David Abendroth, Vice-chair


 Vicki Bernhagen


 Charlie Wielgosh


 Robert Schweder


 County Board Chairman


 ATTEST: County Clerk
 Approve as to Form:


 Corporation Counsel

6 **NOW, THEREFORE, THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY**
7 **OF GREEN LAKE DOES ORDAIN AS FOLLOWS:**

8 Section 1. Green Lake County Ordinance, No. 18-2017, Chapter 257, §254-11(C)(2) is
9 amended as follows:

10 C. General limitations. The following limitations apply on all county trunk highways
11 designated as ATV routes:

12 2. No ATV or UTV shall be operated at a speed greater than ~~25~~ 35 miles per hour
13 unless a reduced speed is otherwise required by State Statute.

14 Section 2. This ordinance shall become effective upon passage and publication.

15 Section 3. The repeal and recreation of any section herein shall not have any effect on
16 existing litigation and shall not operate as an abatement of any action or proceeding then
17 pending or by virtue of the repealed sections.

18 Section 4. All ordinances and parts of ordinances in conflict herewith are hereby
19 repealed.

ORDINANCE NO. 3-2020

Amending Green Lake County Ordinance §257.11 C.4. - Operation on All-terrain/Utility terrain Vehicle Routes

The County Board of Supervisors of Green Lake County, Green Lake Wisconsin, duly assembled at its regular meeting begun on the 18th day of February 2020, does ordain as follows:

Roll Call on Ordinance No. 3-2020

Submitted by Highway Committee:

Ayes 14, Nays 2, Absent 3, Abstain 0

Passed and Enacted/~~Rejected~~ this 18th day of February, 2020.

/s/ Harley Reabe

County Board Chairman

/s/ Elizabeth A. Otto

ATTEST: County Clerk
Approve as to Form:

/s/Dawn Klockow

Corporation Counsel

Dennis Mulder, Chair

/s/ David Abendroth

David Abendroth, Vice-chair

/s/ Robert Schweder

Robert Schweder

Charlie Wielgosh

/s/Vicki Bernhagen

Vicki Bernhagen

2 **NOW, THEREFORE, THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY**
3 **OF GREEN LAKE DOES ORDAIN AS FOLLOWS:**

4 Section 1. Green Lake County Ordinance, No. 257-11, Operation on All-terrain/Utility
5 terrain Vehicle Routes, is amended as follows (deletions are by ~~strikeout~~, additions are in
6 **bold**) :

7 C. General limitations. The following limitations apply on all county trunk highways
8 designated as ATV routes:

9 4. ATVs and UTVs may only be operated on an approved ATV route between ~~one~~
10 ~~half hour before sunrise and one half hour after sunset from April 15th through~~
11 ~~November 15th~~ **5:00 a.m. to midnight, year round (January 1 through**
12 **December 31).**

13 Section 2. This ordinance shall become effective upon passage and publication.

14 Section 3. The repeal and recreation of any section herein shall not have any effect on
15 existing litigation and shall not operate as an abatement of any action or proceeding then
16 pending or by virtue of the repealed sections.

17 Section 4. All ordinances and parts of ordinances in conflict herewith are hereby
18 repealed.

Hwy

ORDINANCE NO. 2 -2021

Amending Chapter 257. Vehicles, All-Terrain/Utility-Terrain

The County Board of Supervisors of Green Lake County, Green Lake Wisconsin, duly assembled at its regular meeting begun on the 16th day of February 2021, does ordain as follows:

- 1 **WHEREAS**, the ordinance requires that the Highway Commissioner review all
- 2 applications for an ATV/UTV designation for conformance with Highway Department
- 3 policies, the ordinance and all applicable state, federal and local laws, regulations and
- 4 policies; and
- 5 **WHEREAS**, the Highway Commissioner spends a considerable amount of time
- 6 reviewing the application to determine whether the proposed ATV/UTV route is
- 7 appropriate. Review includes, but is not limited to, reviewing the application for
- 8 conformity with County, state and federal laws and policies, driving the proposed route,
- 9 meeting with the Sheriff, meeting with the Traffic Safety Advisory committee and
- 10 preparing a newspaper announcement regarding the proposed route; and,

Roll Call on Ordinance No. 2 -2021

Submitted by Highway Committee:

Ayes 17, Nays 0, Absent 2, Abstain 0

Passed and Enacted ~~Rejected~~ this 16th day of February, 2021.

Dennis Mulder, Chair
Charlie Wielgosh
Charlie Wielgosh, Vice-chair

Charles Buss
Charles Buss

Robert Schweder
David Abendroth
David Abendroth

Andy Heabe
County Board Chairman

Elizabeth A. Otto

ATTEST: County Clerk
Approve as to Form:

Tawn Klodow
Corporation Counsel

12 **WHEREAS**, Wis. Stat. §66.0628(2) allows a county to impose a fee provided that the fee
13 bears a reasonable relationship to the service for which the fee is imposed, and may not
14 exceed the County's reasonable direct costs that are associated with the activity that is
15 related to the fee; and

16 **WHEREAS**, the time spent by the Highway Commissioner to review the application, drive
17 the route using a county vehicle, and time spent in meetings requires approximately six (6)
18 hours of the Commissioner's time, and the cost to publish a notice in the newspaper is
19 \$162.00. These are all reasonable expenses that support a small application fee of
20 \$200.00 to offset the costs associated with the Highway Commissioner's duties under the
21 ordinance and the cost to the County to publish notice in the newspaper; and

22 **WHEREAS**, the time spent by the Highway Commissioner reviewing applications means
23 that the Highway Commissioner could be spending a considerable amount of time
24 reviewing applications throughout the year, taking the Highway Commissioner away from
25 important duties relating to the maintenance and safety of County Highways; and,

26 **WHEREAS**, limiting the window in which applications for ATV-UTV routes to a certain
27 time, will ensure that the Highway Commissioner is able to perform his duties efficiently.

28 **NOW, THEREFORE, THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY**
29 **OF GREEN LAKE DOES ORDAIN AS FOLLOWS:**

30 Section 1. Green Lake County Ordinance, No. 18-2017, as amended is hereby amended
31 as follows (deletions in ~~strikeout~~, additions in underline):

32
33 §257-8.A. Anyone requesting a designation shall complete an application on a form
34 prescribed by the Highway Committee in compliance with this chapter and any applicable
35 state statute or administrative code and file the application with the Highway Department.
36 The application form shall be accompanied by a \$200.00 fee for processing the
37 application. Applications will only be accepted for review during the month of November.

38 Section 2. This ordinance shall become effective upon passage and publication.

39 Section 3. The repeal and recreation of any section herein shall not have any effect on
40 existing litigation and shall not operate as an abatement of any action or proceeding then
41 pending or by virtue of the repealed sections.

42 Section 4. All ordinances and parts of ordinances in conflict herewith are hereby
43 repealed.

Hwy

ORDINANCE NO. 5-2021

Amending Chapter 257, All-Terrain/Utility-Terrain to designate a new ATV/UTV Route on CTH S from STH 44/73 to South Gate Road, Town of Manchester

The County Board of Supervisors of Green Lake County, Green Lake Wisconsin, duly assembled at its regular meeting begun on the 16th day of March 2021, does ordain as follows:

- 1 **WHEREAS**, the Green Lake County Board of Supervisors adopted, as Ordinance No.
- 2 18-2017, on August 15, 2017, a procedure for specifying designated segments of Green
- 3 Lake County Trunk Highways as All-terrain Vehicle (ATVs) and Utility Terrain Vehicle
- 4 (UTV) routes; and,
- 5 **WHEREAS**, the Highway Committee has received and reviewed applications from the 4
- 6 Corners ATV Club, has considered the factors contained in the Ordinance and the
- 7 Policy and recommends that certain portions of certain County Trunk Highways be
- 8 designated as ATV/UTV routes.

Roll Call on Ordinance No. 5-2021


Submitted by Highway Committee:

Ayes 9 , Nays 0 , Absent 0 , Abstain 0

Passed and Enacted/Rejected this 16th day of March 2021.



 County Board Chairman



 ATTEST: County Clerk
 Approve as to Form:




 Corporation Counsel

Dennis Mulder, Chair



 Charlie Wielgosh, Vice-chair



 Charles Buss



 Robert Schweder



 David Abendroth

10 **WHEREAS**, the sponsor of the designation has complied with the Green Lake County
11 Ordinance No. 18-2017, regrading contributing towards the cost of procurement,
12 installation, and maintenance of signage on the ATV route segment; and,

13 **WHEREAS**, the Highway Committee recommends that the following segment of Green
14 Lake County Trunk Highway S be designated as an ATV Route, pursuant to Green Lake
15 County Ordinance No. 18-2017, and the provisions of §23.33 Wis. Stats., as follows:

16
17 **NOW, THEREFORE, THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY**
18 **OF GREEN LAKE DOES ORDAIN AS FOLLOWS:**

19 Section 1. Green Lake County Ordinance, No. 18-2017, §254-7 I. is hereby amended as
20 follows:

21
22 (5) CTH S from STH 44/73 to South Gate Road, Town of Manchester

23 Section 2. This ordinance shall become effective upon passage and publication.

24 Section 3. The repeal and recreation of any section herein shall not have any effect on
25 existing litigation and shall not operate as an abatement of any action or proceeding then
26 pending or by virtue of the repealed sections.

27 Section 4. All ordinances and parts of ordinances in conflict herewith are hereby
28 repealed.

29 No fiscal impact.



APPLICATION FOR PERMIT

ATV/UTV ROUTES

ON A

COUNTY TRUNK HIGHWAY

§59.02 and 23.33 (8)(b) and (11) Wis. Stats. and Wis. Admin. Code NR §64.12. and other applicable Wis. Stats. Code of Green Lake County Ch. 257

GREEN LAKE COUNTY
HIGHWAY COMMISSION

570 South Street Green Lake,
WI 54941

Phone: (920) 294-4060

Fax: (920) 294-4066

Email: glchwy@co.green-lake.wi.us

Permit No. 22-2908-03

To be filled out by Applicant

Name: Willie Conklin JR Phone No.: 608-697-7408 Date: 11-1-22
Present Mailing Address: W6397 Hwy 44 Email Address: WGLXSP30@gmail.com
City: Darton State: WI Zip: 53926
Request By: Individual Municipality Club Organization Other

Name of Organization: 4 Corner ATV/UTV Date Organization was established: 10-20-18
If part of an Organization, provide names, addresses, and phone numbers of officers on separate sheet. How many members are in the Organization? 50-

Type of Request: Off Road Trail Route on CTH Highway Crossing Other
County Trunk Highway(s) Involved: E, H, X, G, G, M, S, I, I, H Township: Waukegan Green Lake
Length of Trail: 20 Miles Q, J, J, N, K, U, I Kingson

Starting at (be specific): _____
Ending at (be specific): See Map

Are municipal roads part of the designated route? Yes No
Approval from municipal governing body by resolution? Yes No

Provide the Following: Map of proposed ATV/UTV route.
 Map of existing ATV/UTV trails that lead up to the proposed route.
 If existing trails statement of permission from landowner to use trail.

Provide a Statement as to why the County Trunk Highway should be designated as an ATV/UTV route and efforts to establish off-road Alternatives:
So we can tie more Township together now that other county has open up. we can have more way to get to other parts of are Routes

IMPORTANT: Please attach statements from landowners denying access for off road trails if lack of access is a reason for requesting route designation.

Applicant sponsor will be financially responsible for payments for the installation and maintenance of the required ATV/UTV route signs required by applicable state statues and administrative code and §257-9.

I the applicant do hereby certify that I have requested this ATV/UTV Routes permit and that I have read understand and agree to abide by the applicable provisions and restrictions which are shown on this permit. I will comply with all terms and conditions, which apply.

By: Willie Conklin JR 11-1-22
Applicant or Authorized Representative Date



APPLICATION FOR PERMIT

ATV/UTV ROUTES

ON A

COUNTY TRUNK HIGHWAY

§59.02 and 23.33 (8)(b) and (11) Wis. Stats. and Wis.
Admin. Code NR §64.12. and other applicable Wis. Stats.
Code of Green Lake County Ch. 257

GREEN LAKE COUNTY
HIGHWAY COMMISSION

570 South Street PO Box 159

Green Lake, WI 54941

Phone: (920) 294-4060

Fax: (920) 294-4066

Email: highway@co.green-lake.wi.us

For Highway Department Use Only

Posted Speed Limit(s):			
Traffic Volume (ADT):		Year:	
PASER rating:		Year:	
Pavement Width(s):			
Vertical or horizontal alignment safety concerns?	<i>See Attached</i>	Yes	<input type="checkbox"/>
Crossings free from obstructions?		Yes	<input type="checkbox"/>
Notification Letter to property owners along route sent?		Yes	<input type="checkbox"/>
Safety Disclaimer letter sent to applicant if approved?		Yes	<input type="checkbox"/>
		No	<input type="checkbox"/>

Comments/restrictions to this application: _____

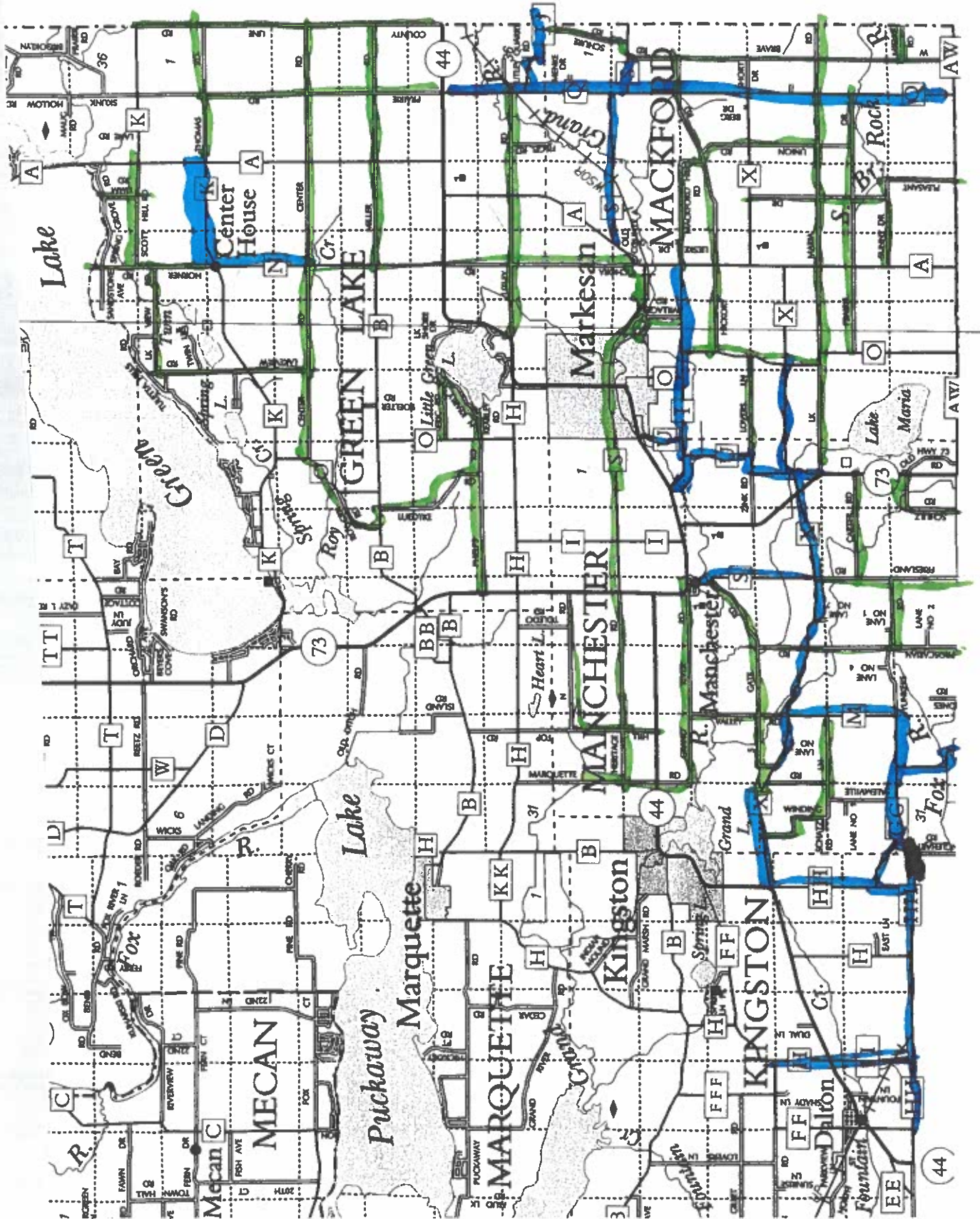
Highway Department:	Approve:	<input checked="" type="checkbox"/>	Disapprove:	
Sheriff's Department:	Approve:		Disapprove:	<input checked="" type="checkbox"/>
Traffic Safety Commission	Approve:		Disapprove:	<input checked="" type="checkbox"/>
Township of <i>MacKford, Green Lake, Kingston</i>	Approve:	<input checked="" type="checkbox"/>	Disapprove:	
Green Lake County Highway Committee:	Approved:		Disapproved:	Date: _____

Provisions and Restrictions

1. The Highway Committee may temporarily modify or suspend any designation of an ATV/UTV route.
2. The Highway Commissioner may, without prior approval of the Highway Committee, modify or suspend any designation of an ATV/UTV route whenever emergency conditions require closure, up to 120 days.
3. The Green Lake County Sheriff may temporarily close any ATV/UTV route whenever emergency conditions require closure.
4. ATVs/UTVs may only be operated on an approved ATV/UTV route between one half hour before sunrise and one half hour after sunset from April 15th through November 15th.
5. Permit shall expire upon disbanding of organization.

4 Corner ATV/UTV							
Road	Speed limit	ADT	Paser	Width	Vertical, Horizontal Concern	Crossing Safety Concern	Safety Risk
II	55	75	4	22	None	Hwy 44	Low
HH	55	75	4	21	None	None	
GG	55	150	2	20	None	None	
X	55	200	4,5	22	None	Hwy 73	Low
M	55	180	9	22	None	None	
S A-Q	55	200	8,10	22	None	None	
S 73-X	55	220, 860 at HWY 73	4-6	22	None	Hwy 73, Bar and Houses @73	Low
U	55	90	10	22	None	Hwy 44	Low
I	55	270	10	22	None	Hwy 44, CTH A	Low
Q	55	180, 1200 at CTH S	10	22	Hill to Railroad	Hwy 44, CTH AW	Moderate
JJ	55	75	2	20	None	None	
N	55	200	2	21	None	None	
K	55	1108	3	30	None	CTH A	Low
EE	55	580	8	22	None	Hwy 44	Low

Blue Route
asking
for



County Roads

Hwy EE + HH to Barry Rd to X

Hwy GG to Hwy M

Hwy M to Hwy X from County Line Rd

Hwy X from S. Gate to Hwy O

Hwy S to Hwy X

Hwy II and Hwy H to Hwy FF

Hwy O from HW to 44

Hwy ~~RR~~ JJ

Hwy N from Center Rd to K

Hwy K from Home Rd to A

Hwy S from A to Hwy Q

Hwy U from Lakemaria to 44

Hwy I from 44 to Hwy A

4 CORNER ATV/UTV CLUB
WILLIE CONKLIN, JR.
PH 920-394-2433
W6597 STATE RD 44, PO BOX 3
DALTON, WI 53926

1014

11-1-2022

79-267759

Printed By Bank e-Court

Pay to the Order of GFC \$ 200 00
two hundred dollars & 00/100 DOLLARS



Farmers & Merchants Union Bank
(920) 623-4000 fmub bank

BMARBLE 1024

FOR Permit Willie Conklin MP

⑆075902670⑆ 2038 184 1014



APPLICATION FOR PERMIT

ATV/UTV ROUTES

ON A

COUNTY TRUNK HIGHWAY

§59.02 and 23.33 (8)(b) and (11) Wis. Stats. and Wis. Admin. Code NR §64.12. and other applicable Wis. Stats. Code of Green Lake County Ch. 257

GREEN LAKE COUNTY
HIGHWAY COMMISSION

570 South Street
Green Lake, WI 54941 Phone:

(920) 294-4060

Fax: (920) 294-4066

Email:

glchwy@greenlakecountywi.gov

Permit No. 22-290804

To be filled out by Applicant

Name: Larry Workowski Phone No.: 920-602-1645 Date: 11-22-22
Present Mailing Address: W923 McCANNELL RD. Email Address: Karenworkowski@gmail.com
City: Ripon State: WI Zip: 54971
Request By: Individual Municipality Club Organization Other

Name of Organization: _____ Date Organization was established: _____

If part of an Organization, provide names, addresses, and phone numbers of officers on separate sheet.

How many members are in the Organization? _____

Type of Request: Off Road Trail Route on CTH Highway Crossing Other

County Trunk Highway(s) Involved: CTH A, T, J, PP, F, FF, K Township: Brooklyn

Length of Trail: 18 Miles

Starting at (be specific): all in township

Ending at (be specific): _____

Are municipal roads part of the designated route? Yes No

Approval from municipal governing body by resolution? Yes No

Provide the Following: Map of proposed ATV/UTV route.
 Map of existing ATV/UTV trails that lead up to the proposed route.
 If existing trails statement of permission from landowner to use trail.

Provide a Statement as to why the County Trunk Highway should be designated as an ATV/UTV route and efforts to establish off-road Alternatives: Trying to get access to all residents without land locking any. Connecting to other townships to be able to navigate through the county as needed.

IMPORTANT: Please attach statements from landowners denying access for off road trails if lack of access is a reason for requesting route designation.

Applicant sponsor will be financially responsible for payments for the installation and maintenance of the required ATV/UTV route signs required by applicable state statutes and administrative code and §257-9.

I the applicant do hereby certify that I have requested this ATV/UTV Routes permit and that I have read understand and agree to abide by the applicable provisions and restrictions which are shown on this permit. I will comply with all terms and conditions, which apply.

\$200.00 Permit Fee Paid: CK 1005

By: Larry Workowski
Applicant or Authorized Representative

11-22-22
Date



APPLICATION FOR PERMIT
ATV/UTV ROUTES
 ON A
COUNTY TRUNK HIGHWAY
 §59.02 and 23.33 (8)(b) and (11) Wis. Stats. and Wis.
 Admin. Code NR §64.12. and other applicable Wis. Stats.
 Code of Green Lake County Ch. 257

GREEN LAKE COUNTY
 HIGHWAY COMMISSION
 570 South Street
 Green Lake, WI 54941
 Phone: (920) 294-4060
 Fax: (920) 294-4066
 Email: glchwy@co.green-lake.wi.us

For Highway Department Use Only

Posted Speed Limit(s): See attached

Traffic Volume (ADT): _____ Year: _____

PASER rating: _____ Year: _____

Pavement Width(s): _____

Vertical or horizontal alignment safety concerns? Yes No

Crossings free from obstructions? Yes No

Safety Disclaimer letter sent to applicant if approved? Yes No

Comments/restrictions to this application: _____

Highway Department:	Approve: <u>X</u>	Disapprove: _____
Sheriff's Department:	Approve: _____	Disapprove: <u>X</u>
Traffic Safety Commission	Approve: _____	Disapprove: <u>X</u>
Township of <u>Brooklyn</u>	Approve: <u>X</u>	Disapprove: _____

Green Lake County Highway Committee: Approved: _____ Disapproved: _____ Date: _____

Provisions and Restrictions

1. The Highway Committee may temporarily modify or suspend any designation of an ATV/UTV route.
2. The Highway Commissioner may, without prior approval of the Highway Committee, modify or suspend any designation of an ATV/UTV route whenever emergency conditions require closure, up to 120 days.
3. The Green Lake County Sheriff may temporarily close any ATV/UTV route whenever emergency conditions require closure.
4. ATVs/UTVs may only be operated on an approved ATV/UTV route between 5:00 a.m. to midnight, year round (January 1 through December 31).
5. Applications for Permit will only be accepted for review during the month of November.
6. Permit shall expire upon disbanding of organization.

Town of Brooklyn							
Road	Speed limit	ADT	Paser	Width	Vertical, Horizontal Concern	Crossing Safety Concern	Safety Risk
A 23-J	55	1038 E+W, 200 N+S	8	22'	None	Princeton Rd. Intersection	Low
A 23-K	45, 55	2700	6	34'	None	Sunset Park, Multiple Roads	High
T	55	680	8	22'	None	None	
J	55	300	3,4	22'	None	HWY 49	Low
PP	55	250	7	22'	None	None	
F	55	330	6	22'	None	None	
FF	55	180	6	22'	None	None	
K	55	1410	8	30'	None	CTH A intersection	Moderate

LARRY E WORKOWSKI
KAREN M WORKOWSKI
W923 MCCONNELL RD.
RIPON, WI 54971

2-2566/710

1005

DATE 11-22-22

PAY TO THE
ORDER OF

GREEN LAKE COUNTY

\$ 200.00

TWO HUNDRED & 00/100

DOLLARS



Security Features
Included
Check on Back

BMO  **Harris Bank**
BMO Harris Bank N.A.
Chicago, Illinois

MEMO

ATV + UTV COUNTY PERMIT Tony Workowski

⑆07102566⑆ 4833513080⑈ 01005

RESOLUTION NUMBER -2023

REQUEST STATE OF WISCONSIN TO USE A PORTION OF THE 2023 BUDGETARY SURPLUS FOR THE MAINTENANCE, REPAIR AND REPLACEMENT OF COUNTY TRUNK HIGHWAY SYSTEM

The County Board of Supervisors of Green Lake County, Green Lake, Wisconsin, duly assembled at its regular meeting on this 21st day of February 2023, does resolve as follows:

1 WHEREAS, On January 25, 2023, the nonpartisan Legislative Fiscal Bureau reports the
2 State of Wisconsin has a budget surplus estimated at \$7.1billion, which is the largest
3 budget surplus in Wisconsin’s history.

4
5 WHEREAS, The Joint Commission of established the Local Supplemental
6 Transportation Program as a one-time use of State revenue surplus to support local
7 projects, which evolved into the popular and successful Local Road improvement
8 Program (LRIP) and LRIP – Supplemental (LRIP-S).

9
10 Fiscal note is not applicable.

11 Majority vote is needed to pass.

Roll Call on Resolution No. -2023

Submitted by Highway Committee

Ayes , Nays , Absent , Abstain

Dennis Mulder, Chair

Passed and Adopted/Rejected this day of
21st day of February, 2023.

Charlie Wielgosh, Vice Chair

County Board Chairman

Chuck Buss

ATTEST: County Clerk
Approve as to Form:

Bob Schweder

Corporation Counsel

Bill Boutwell

12 **WHEREAS**, Governor Evers and the Legislature have recently devoted additional
13 funding to counties through GTA and LRIP-S, counties throughout Wisconsin are still
14 not receiving appropriate financial support to make roads and bridges safe for the
15 speeds and weight of travel experienced through the State.

16
17 **NOW, THEREFORE, BE RESOLVED**, by the Green Lake County Board that in an
18 effort to assist the Wisconsin Counties Highway Association and the WCA request of
19 additional funding through budgetary surplus be allocated to the county GTA
20 appropriation for the backlog of maintenance on the county trunk highway system, as
21 well as for LRIP -S.

22
23 **NOW THEREFORE BE FURTHER RESOLVED**, a copy of this resolution be sent to
24 Governor Tony Evers, all members of the State Legislature representing Green Lake
25 County, the Wisconsin Counties Association, and all other Wisconsin Counties.

1/1/2022 Thru 12/31/2022 (12 MONTHS EST DPRN) (ALL WO TYPES) (ALL WO KINDS)

<u>Equipment</u>	<u>Revenue</u>	<u>Total-cost</u>	<u>Fuel</u>	<u>Lube</u>	<u>Labor</u>	<u>Fringe</u>	<u>Part</u>	<u>Overhead</u>	<u>Tire/batt</u>	<u>Dprn-mnthly</u>	<u>Units</u>
326	631.84	71.78	71.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00
334	11328.44	2659.21	1202.15	127.20	363.78	276.87	308.19	381.02	0.00	0.00	169.26
336	13537.32	3274.50	1641.52	73.64	472.68	359.76	231.81	495.09	0.00	0.00	198.25
356	11679.20	12384.22	1224.98	21.84	116.95	89.01	1310.95	122.49	0.00	9498.00	234.70
420	-4.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.25
432	97.20	543.67	0.00	0.00	193.58	147.33	0.00	202.76	0.00	0.00	5.00
436	1180.98	4622.08	0.00	0.00	227.69	173.29	3047.62	238.48	0.00	935.00	60.75
455	2840.12	3604.40	226.65	0.00	535.15	407.30	154.56	560.51	1720.23	0.00	38.50
456	5039.48	2214.32	211.57	0.00	667.52	508.05	128.03	699.15	0.00	0.00	68.00
457	11782.10	10889.00	1011.11	0.00	1115.30	848.85	5286.38	1168.17	1459.19	0.00	165.50
458	1360.80	4122.08	0.00	0.00	507.53	386.28	1559.78	531.59	0.00	1136.90	70.00
459	962.28	3280.37	0.00	0.00	224.32	170.73	1513.46	234.96	0.00	1136.90	49.50
500	7612.98	2094.66	213.09	27.92	337.91	257.18	904.63	353.93	0.00	0.00	143.50
501	78.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
561	11417.49	10343.24	1207.35	0.00	244.48	186.07	0.00	256.07	397.27	8052.00	225.00
570	5219.04	3867.42	266.57	0.00	362.26	275.72	554.45	379.42	0.00	2029.00	309.25
571	7448.20	4356.35	410.35	0.00	347.58	264.54	910.33	364.05	30.50	2029.00	426.25
572	108.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
573	267.30	397.18	29.55	0.00	130.90	99.63	0.00	137.10	0.00	0.00	5.00
574	662.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.00
576	10125.69	1087.44	425.41	2.54	234.82	178.72	0.00	245.95	0.00	0.00	201.00
577	5780.13	101.40	54.56	0.00	0.00	0.00	46.84	0.00	0.00	0.00	109.00
578	2448.93	1734.50	0.00	0.00	220.58	167.88	0.00	231.04	0.00	1115.00	46.50
581	3589.12	5560.04	152.96	25.49	438.24	333.54	1621.04	459.01	1223.76	1306.00	74.25
586	1895.25	3956.17	26.58	25.49	992.46	755.36	1116.78	1039.50	0.00	0.00	38.00
651	203.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50
657	252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
720	916.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.25
726	856.69	226.63	0.00	0.00	67.50	51.37	37.06	70.70	0.00	0.00	54.00
727	1766.19	3176.16	0.00	0.00	276.28	210.28	1460.23	289.37	0.00	940.00	127.50
728	2128.28	1023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1023.00	154.00
730	1090.87	2547.18	0.00	0.00	520.90	396.46	839.22	545.60	0.00	245.00	67.00
731	1727.50	1904.08	0.00	0.00	197.16	150.06	1019.36	206.50	0.00	331.00	125.00
732	975.62	836.98	0.00	0.00	286.61	218.14	32.03	300.20	0.00	0.00	66.50
733	1264.53	52.99	0.00	0.00	18.87	14.36	0.00	19.76	0.00	0.00	91.50
736	2111.70	2484.50	0.00	0.00	310.09	236.01	593.61	324.79	0.00	1020.00	152.50
744	1388.91	359.20	0.00	0.00	125.61	95.60	6.43	131.56	0.00	0.00	100.50
745	1187.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.50
748	800.16	980.75	0.00	0.00	330.19	251.31	53.40	345.85	0.00	0.00	57.00
750	1973.48	1548.75	0.00	0.00	185.42	141.12	0.00	194.21	0.00	1028.00	141.50
751	2340.37	340.73	0.00	0.00	121.32	92.34	0.00	127.07	0.00	0.00	165.50
752	1532.63	1887.22	0.00	0.00	309.01	235.19	1019.36	323.66	0.00	0.00	110.50
753	2623.72	1163.60	0.00	0.00	36.16	27.52	35.05	37.87	0.00	1027.00	189.25
754R	0.00	589.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589.00	0.00
758	2746.70	2007.57	0.00	0.00	283.13	215.49	0.00	296.55	0.00	1212.40	197.25
759	1955.53	1717.65	0.00	0.00	179.90	136.92	0.00	188.43	0.00	1212.40	141.50
761	2194.51	1209.39	0.00	0.00	158.23	120.43	0.00	165.73	0.00	765.00	153.25
762	2193.93	849.14	0.00	0.00	29.96	22.80	0.00	31.38	0.00	765.00	158.50
820	740.03	993.81	0.00	0.00	75.43	57.41	781.97	79.00	0.00	0.00	48.50
826	702.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.75
827	1365.51	2345.72	0.00	0.00	313.99	238.98	641.88	328.87	0.00	822.00	105.00
828	1856.14	1581.25	0.00	0.00	23.78	18.10	204.46	24.91	0.00	1310.00	143.00
830	994.51	190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	64.75
831	1317.47	1114.84	0.00	0.00	233.10	177.41	60.17	244.16	0.00	400.00	101.50
832	835.98	2018.93	0.00	0.00	423.08	322.01	830.70	443.14	0.00	0.00	61.00
833	1109.79	17.67	0.00	0.00	6.29	4.79	0.00	6.59	0.00	0.00	85.50
836	1944.42	3118.99	0.00	0.00	495.58	377.19	851.14	519.08	0.00	876.00	149.50
844	827.48	289.01	0.00	0.00	100.04	76.14	8.05	104.78	0.00	0.00	63.75
845	972.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.50
848	517.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.50
850	1749.74	1815.32	0.00	0.00	91.29	69.48	684.93	95.62	0.00	874.00	133.50
851	1978.26	3360.65	0.00	0.00	311.99	237.46	2484.42	326.78	0.00	0.00	148.75
852	1089.03	442.88	0.00	0.00	157.69	120.02	0.00	165.17	0.00	0.00	83.50
853	2237.12	1074.36	0.00	0.00	71.34	54.30	0.00	74.72	0.00	874.00	171.75
856	441.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
857	241.50	540.42	0.00	0.00	190.24	144.79	6.13	199.26	0.00	0.00	7.00
858	2409.77	1439.19	0.00	0.00	135.48	103.11	0.00	141.90	0.00	1058.70	184.25
859	1674.42	1389.71	0.00	0.00	117.86	89.70	0.00	123.45	0.00	1058.70	129.00
861	1739.42	1842.49	0.00	0.00	94.04	71.57	473.38	98.50	0.00	1105.00	129.00
862	1869.13	1172.31	0.00	0.00	23.97	18.24	0.00	25.10	0.00	1105.00	143.75
890	5615.96	3061.41	10.07	0.00	222.87	169.63	44.04	233.43	0.00	2381.37	14.00
920	535.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.25
926	187.52	707.95	0.00	0.00	180.66	137.50	200.57	189.22	0.00	0.00	11.00
927	866.76	1237.69	0.00	0.00	132.68	100.98	145.06	138.97	0.00	720.00	58.25
928	617.52	445.51	0.00	0.00	71.34	54.30	245.15	74.72	0.00	0.00	41.50
928C	860.70	457.00	0.00	0.00	162.72	123.85	0.00	170.43	0.00	0.00	62.25
930	99.45	33.39	0.00	0.00	11.89	9.05	0.00	12.45	0.00	0.00	8.00
930V	1655.56	1206.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1206.21	45.00
931	874.20	618.33	0.00	0.00	167.45	127.45	148.05	175.38	0.00	0.00	58.75
932	156.24	480.04	0.00	0.00	170.92	130.09	0.00	179.03	0.00	0.00	10.50

1/1/2022 Thru 12/31/2022 (12 MONTHS EST DPRN) (ALL WO TYPES) (ALL WO KINDS)

<u>Equipment</u>	<u>Revenue</u>	<u>Total-cost</u>	<u>Fuel</u>	<u>Lube</u>	<u>Labor</u>	<u>Fringe</u>	<u>Part</u>	<u>Overhead</u>	<u>Tire/batt</u>	<u>Dprn-mnthly</u>	<u>Units</u>
933	476.16	1175.11	0.00	0.00	271.20	206.41	413.44	284.06	0.00	0.00	32.00
933C	369.46	2746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2746.00	26.75
936	1223.88	3280.70	0.00	0.00	501.51	381.70	1065.20	525.29	0.00	807.00	82.25
944	813.20	661.94	0.00	0.00	215.04	163.67	58.00	225.23	0.00	0.00	54.50
945	236.60	435.85	0.00	0.00	0.00	0.00	435.85	0.00	0.00	0.00	15.75
948	270.08	456.82	0.00	0.00	216.40	13.76	0.00	226.66	0.00	0.00	17.75
950	510.39	1222.55	0.00	0.00	63.93	48.66	0.00	66.96	0.00	1043.00	34.25
951	1144.29	268.92	0.00	0.00	95.75	72.88	0.00	100.29	0.00	0.00	76.25
952	868.25	358.74	0.00	0.00	127.73	97.22	0.00	133.79	0.00	0.00	58.25
953	1201.56	1628.67	0.00	0.00	179.44	136.57	81.71	187.95	0.00	1043.00	80.75
958	1317.63	3006.16	0.00	0.00	703.28	535.27	11.47	736.64	0.00	1019.50	88.50
959	1294.56	1536.80	0.00	0.00	184.19	140.19	0.00	192.92	0.00	1019.50	87.00
960	630.00	2598.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2598.00	21.00
961	750.75	1597.99	0.00	0.00	170.33	129.64	4.00	178.40	0.00	1115.62	49.00
962	729.12	1187.56	0.00	0.00	23.97	18.24	4.63	25.10	0.00	1115.62	49.00
B-009	0.00	3917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3917.00	0.00
(24) GREE	1,129,426.59	872,191.85	157,604.31	8,869.54	66,401.44	50,394.95	144,262.59	68,331.97	32,798.55	343,528.50	87,422.81
(4) NORTI	1,129,426.59	872,191.85	157,604.31	8,869.54	66,401.44	50,394.95	144,262.59	68,331.97	32,798.55	343,528.50	87,422.81

Rows Processed 176

Show all data where the DOT_RGN_CD matches one of the values in this list 4
 and the DOT_CNTY_CD matches one of the values in this list 24
 and the USER_ID matches one of the values in this list 24BPENCE
 and the WKST_ADDR matches one of the values in this list MDC25236203
 and the MNTC_GL_ACCT matches one of the values in this list 185.01,185.02,185.03,185.04,185.05,185.06,185.08,185.09

For 01/01/22 - 12/31/22

Revenue Summary Report

FJRES01A

Periods 01 - 13

Highway Revenue Summary

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
22 YEAR 3					
211 County Roads and Bridges					
29 Highway					
22-211-29-41110-000-000 General Property Taxes	2,521,296.00	2,521,296.00	2,521,296.00	.00	100.00
22-211-29-43531-000-000 CTH's Revenue from State	939,485.00	941,730.95	941,730.95	-2,245.95	100.24
22-211-29-43600-000-000 APPLIED FUNDS	96,308.00	.00	.00	96,308.00	.00
22-211-29-49210-000-000 Transfer from Other Funds	1,159,819.00	.00	.00	1,159,819.00	.00
29 Highway	4,716,908.00	3,463,026.95	3,463,026.95	1,253,881.05	73.42
211 County Roads and Bridges	4,716,908.00	3,463,026.95	3,463,026.95	1,253,881.05	73.42

For 01/01/22 - 12/31/22

Revenue Summary Report

FJRES01A

Periods 01 - 13

Highway Revenue Summary

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
22 YEAR 3					
701 Highway					
29 Highway					
22-701-29-44201-000-000 Off Pavement Utility Fee	3,500.00	750.00	750.00	2,750.00	21.43
22-701-29-44202-000-000 Borings	.00	400.00	400.00	-400.00	.00
22-701-29-44205-000-000 Driveway/Variance	4,000.00	2,450.00	2,450.00	1,550.00	61.25
22-701-29-44260-000-000 Oversize/Overweight Permits	450.00	375.00	375.00	75.00	83.33
22-701-29-44261-000-000 Multi-Trip Permits	2,100.00	2,300.00	2,300.00	-200.00	109.52
22-701-29-47231-000-000 Routine Maintenance	426,959.00	433,115.88	433,115.88	-6,156.88	101.44
22-701-29-47239-000-000 Other - Sup. R&R-Radio-GPL etc	133,674.00	155,770.64	155,770.64	-22,096.64	116.53
22-701-29-47292-000-000 State - Admin	23,825.00	24,150.49	24,150.49	-325.49	101.37
22-701-29-47300-000-000 Cities, Villages, Towns, Cty.	436,492.00	355,051.66	355,051.66	81,440.34	81.34
22-701-29-47392-000-000 Local - Admin Charges	19,773.00	41,378.75	41,378.75	-21,605.75	209.27
22-701-29-47410-000-000 Interdepartmental Invoicing	80,000.00	139,502.80	139,502.80	-59,502.80	174.38
22-701-29-47430-000-000 Charges for Services - CTH's	4,396,441.00	4,742,724.62	4,742,724.62	-346,283.62	107.88
22-701-29-47492-000-000 CTH's - Admin	199,159.00	214,124.68	214,124.68	-14,965.68	107.51
22-701-29-48000-000-000 Miscellaneous Revenues	1,500.00	4,091.61	4,091.61	-2,591.61	272.77
22-701-29-48330-000-000 Sale of Materials & Supplies	6,000.00	7,008.00	7,008.00	-1,008.00	116.80
22-701-29-48400-000-000 Insurance Recoveries	2,000.00	1,092.15	1,092.15	907.85	54.61
22-701-29-48440-000-000 Revenue from Cost of Sales	20,000.00	16,650.89	16,650.89	3,349.11	83.25
29 Highway	5,755,873.00	6,140,937.17	6,140,937.17	-385,064.17	106.69
701 Highway	5,755,873.00	6,140,937.17	6,140,937.17	-385,064.17	106.69
22 YEAR 3	10,472,781.00	9,603,964.12	9,603,964.12	868,816.88	91.70

For 01/01/22 - 12/31/22

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Highway Expense Summary

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
22 YEAR 3						
211 County Roads and Bridges						
53309 County Supervision						
22-211-29-53309-219-000 County Supervision	86,420.00	.00	156,686.37	156,686.37	-70,266.37	181.31
53309 County Supervision	86,420.00	.00	156,686.37	156,686.37	-70,266.37	181.31
53310 General Mtn. C.T.H's						
22-211-29-53310-219-000 General Maintenance - CTH's	995,123.00	.00	691,528.07	691,528.07	303,594.93	69.49
53310 General Mtn. C.T.H's	995,123.00	.00	691,528.07	691,528.07	303,594.93	69.49
53311 C.T.H's Winter Mtn.						
22-211-29-53311-219-000 Winter Maintenance - CTH's	827,203.00	.00	561,197.96	561,197.96	266,005.04	67.84
53311 C.T.H's Winter Mtn.	827,203.00	.00	561,197.96	561,197.96	266,005.04	67.84
53312 C.T.H's Bridge Mtn & Insp CTH's						
22-211-29-53312-219-000 Bridge Maintenance & Inspection - CTH's	6,794.00	.00	1,666.40	1,666.40	5,127.60	24.53
53312 C.T.H's Bridge Mtn & Insp CTH's	6,794.00	.00	1,666.40	1,666.40	5,127.60	24.53
53313 Reconstruction						
22-211-29-53313-219-000 Reconstruction - CTH's	2,250,045.00	.00	3,177,229.97	3,177,229.97	-927,184.97	141.21
53313 Reconstruction	2,250,045.00	.00	3,177,229.97	3,177,229.97	-927,184.97	141.21
53315 Chip Seal Coat						
22-211-29-53315-219-000 Chip Seal Coat	333,707.00	.00	355,451.94	355,451.94	-21,744.94	106.52
53315 Chip Seal Coat	333,707.00	.00	355,451.94	355,451.94	-21,744.94	106.52
53317 Bridge Construction - CTH's						
22-211-29-53317-219-000 Bridge Construction CTH's	.00	.00	13,723.16	13,723.16	-13,723.16	.00
53317 Bridge Construction - CTH's	.00	.00	13,723.16	13,723.16	-13,723.16	.00
53591 Railroad						
22-211-29-53591-000-000 Railroad Consortium	25,000.00	.00	25,000.00	25,000.00	.00	100.00
53591 Railroad	25,000.00	.00	25,000.00	25,000.00	.00	100.00
29 Highway	4,524,292.00	.00	4,982,483.87	4,982,483.87	-458,191.87	110.13
211 County Roads and Bridges	4,524,292.00	.00	4,982,483.87	4,982,483.87	-458,191.87	110.13

For 01/01/22 - 12/31/22

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Highway Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
22 YEAR 3						
701 Highway						
53110 Highway Administration						
22-701-29-53110-110-000 Salaries	181,058.00	.00	141,601.46	141,601.46	39,456.54	78.21
22-701-29-53110-120-000 Wages	.00	.00	117.70	117.70	-117.70	.00
22-701-29-53110-130-000 Employee Benefits	72,717.00	.00	107,295.48	107,295.48	-34,578.48	147.55
22-701-29-53110-213-000 Accounting & Auditing	5,250.00	.00	.00	.00	5,250.00	.00
22-701-29-53110-225-000 Telephone	2,200.00	.00	1,935.69	1,935.69	264.31	87.99
22-701-29-53110-242-000 Print Management	100.00	.00	179.22	179.22	-79.22	179.22
22-701-29-53110-310-000 Office Supplies	3,019.00	.00	3,470.51	3,470.51	-451.51	114.96
22-701-29-53110-311-000 Postage	160.00	.00	262.43	262.43	-102.43	164.02
22-701-29-53110-320-000 Publications	895.00	.00	972.00	972.00	-77.00	108.60
22-701-29-53110-325-000 Registrations & Conventions	360.00	.00	920.00	920.00	-560.00	**
22-701-29-53110-336-000 Lodging	328.00	.00	198.00	198.00	130.00	60.37
22-701-29-53110-350-000 Repair & Maintenance	2,490.00	.00	3,674.33	3,674.33	-1,184.33	147.56
22-701-29-53110-532-000 Building & Grounds Allocation	10,000.00	.00	.00	.00	10,000.00	.00
22-701-29-53110-540-000 Depreciation & Amortization	5,376.00	.00	.00	.00	5,376.00	.00
53110 Highway Administration	283,953.00	.00	260,626.82	260,626.82	23,326.18	91.79
53191 Supervision						
22-701-29-53191-000-000 Supervision	.00	.00	1,270.47	1,270.47	-1,270.47	.00
22-701-29-53191-110-000 Salaries	77,460.00	.00	68,068.00	68,068.00	9,392.00	87.88
22-701-29-53191-120-000 Wages	200.00	.00	235.06	235.06	-35.06	117.53
22-701-29-53191-130-000 Employee Benefits	20,875.00	.00	51,713.68	51,713.68	-30,838.68	**
22-701-29-53191-225-000 Telephone	600.00	.00	1,390.39	1,390.39	-790.39	**
22-701-29-53191-325-000 Registrations & Conventions	.00	.00	270.00	270.00	-270.00	.00
22-701-29-53191-350-000 Repair & Maintenance	5,420.00	.00	7,942.25	7,942.25	-2,522.25	146.54
22-701-29-53191-534-000 Machinery Rental	19,188.00	.00	20,824.80	20,824.80	-1,636.80	108.53
53191 Supervision	123,743.00	.00	151,714.65	151,714.65	-27,971.65	122.60
53192 Radio Expenses						
22-701-29-53192-206-000 Maintenance Contracts	2,055.00	.00	3,777.60	3,777.60	-1,722.60	183.82
22-701-29-53192-225-000 Telephone	.00	.00	92.12	92.12	-92.12	.00
22-701-29-53192-314-000 Small Items of Equipment	.00	.00	3,198.05	3,198.05	-3,198.05	.00
53192 Radio Expenses	2,055.00	.00	7,067.77	7,067.77	-5,012.77	**
53193 General Public Liability						
22-701-29-53193-509-000 Public Liability	23,072.00	.00	.00	.00	23,072.00	.00
53193 General Public Liability	23,072.00	.00	.00	.00	23,072.00	.00
53210 Employee Taxes and Benefits Cost Pool						
22-701-29-53210-110-000 Salaries	.00	.00	-7,223.11	-7,223.11	7,223.11	.00
22-701-29-53210-120-000 Wages	.00	.00	15,899.89	15,899.89	-15,899.89	.00
22-701-29-53210-125-000 Overtime	.00	.00	-11,789.43	-11,789.43	11,789.43	.00
22-701-29-53210-131-000 Sick Leave Pay	.00	.00	60,086.39	60,086.39	-60,086.39	.00
22-701-29-53210-132-000 Vacation Pay	.00	.00	75,554.28	75,554.28	-75,554.28	.00

For 01/01/22 - 12/31/22

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Highway Expense Summary

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
22 YEAR 3						
701 Highway						
53210 Employee Taxes and Benefits Cost Pool						
22-701-29-53210-134-000	Holiday Pay	.00	.00	52,431.44	52,431.44	-52,431.44 .00
22-701-29-53210-135-000	Floating Holiday	.00	.00	12,856.50	12,856.50	-12,856.50 .00
22-701-29-53210-137-100	Comp-Accumulated	.00	.00	-23,995.97	-23,995.97	23,995.97 .00
22-701-29-53210-137-300	Comp - Use	.00	.00	13,476.86	13,476.86	-13,476.86 .00
22-701-29-53210-138-000	Other - leave with pay	.00	.00	1,698.19	1,698.19	-1,698.19 .00
22-701-29-53210-151-000	Social Security	.00	.00	99,268.24	99,268.24	-99,268.24 .00
22-701-29-53210-153-000	Ret. Employer Share	.00	.00	83,743.39	83,743.39	-83,743.39 .00
22-701-29-53210-154-000	Health Insurance	.00	.00	269,503.98	269,503.98	-269,503.98 .00
22-701-29-53210-155-000	Life Insurance	.00	.00	3,384.01	3,384.01	-3,384.01 .00
22-701-29-53210-910-000	Employee Taxes & Benefits	.00	.00	-879,936.35	-879,936.35	879,936.35 .00
53210 Employee Taxes and Benefits Cost Pool		.00	.00	-235,041.69	-235,041.69	235,041.69 .00
53220 Field Small Tools Cost Pool						
22-701-29-53220-130-120	Employee Benefits	.00	.00	2,514.94	2,514.94	-2,514.94 .00
22-701-29-53220-130-121	Employee Benefit	.00	.00	6,551.99	6,551.99	-6,551.99 .00
22-701-29-53220-362-120	Consumable Small Tools-Field	.00	.00	17,570.55	17,570.55	-17,570.55 .00
22-701-29-53220-362-121	Consumable Small Tools-Safety	.00	.00	17,497.60	17,497.60	-17,497.60 .00
22-701-29-53220-920-000	Small Field Tools	.00	.00	-61,101.27	-61,101.27	61,101.27 .00
53220 Field Small Tools Cost Pool		.00	.00	-16,966.19	-16,966.19	16,966.19 .00
53230 Shop Operations Cost Pool						
22-701-29-53230-120-000	Wages	.00	.00	31,199.31	31,199.31	-31,199.31 .00
22-701-29-53230-125-000	Overtime	.00	.00	50.82	50.82	-50.82 .00
22-701-29-53230-130-000	Employee Benefits	.00	.00	23,679.50	23,679.50	-23,679.50 .00
22-701-29-53230-225-000	Telephone	.00	.00	2,889.21	2,889.21	-2,889.21 .00
22-701-29-53230-310-000	Office Supplies	.00	.00	1,093.91	1,093.91	-1,093.91 .00
22-701-29-53230-314-000	Small Items of Equipment	.00	.00	2,244.63	2,244.63	-2,244.63 .00
22-701-29-53230-340-000	Operating Supplies	.00	.00	10,999.49	10,999.49	-10,999.49 .00
22-701-29-53230-345-000	Shop Supplies	.00	.00	11,196.49	11,196.49	-11,196.49 .00
22-701-29-53230-350-000	Repair & Maintenance	.00	.00	7,408.75	7,408.75	-7,408.75 .00
22-701-29-53230-534-000	Machinery Rental	.00	.00	1,612.28	1,612.28	-1,612.28 .00
53230 Shop Operations Cost Pool		.00	.00	92,374.39	92,374.39	-92,374.39 .00
53232 Fuel Handling Cost Pool						
22-701-29-53232-000-000	Fuel Handling	.00	.00	663.00	663.00	-663.00 .00
22-701-29-53232-120-000	Wages	.00	.00	683.79	683.79	-683.79 .00
22-701-29-53232-130-000	Employee Benefits	.00	.00	518.96	518.96	-518.96 .00
22-701-29-53232-225-000	Telephone	.00	.00	478.58	478.58	-478.58 .00
22-701-29-53232-350-000	Repair & Maintenance	.00	.00	11,291.92	11,291.92	-11,291.92 .00
22-701-29-53232-534-000	Machinery Rental	.00	.00	81.36	81.36	-81.36 .00
22-701-29-53232-931-000	Fuel Handling Revenue	.00	.00	-7,154.99	-7,154.99	7,154.99 .00
53232 Fuel Handling Cost Pool		.00	.00	6,562.62	6,562.62	-6,562.62 .00

For 01/01/22 - 12/31/22

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Highway Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
22 YEAR 3						
701 Highway						
53240 Machinery Operating Cost Pool						
22-701-29-53240-120-000 Wages	.00	.00	73,278.24	73,278.24	-73,278.24	.00
22-701-29-53240-125-000 Overtime	.00	.00	470.72	470.72	-470.72	.00
22-701-29-53240-130-000 Employee Benefits	.00	.00	55,843.90	55,843.90	-55,843.90	.00
22-701-29-53240-350-000 Repair & Maintenance	.00	.00	312,729.12	312,729.12	-312,729.12	.00
22-701-29-53240-356-000 Work Order Lbr/ILC	.00	.00	-636.08	-636.08	636.08	.00
22-701-29-53240-381-000 Shop Overhead Recovered	.00	.00	-378.31	-378.31	378.31	.00
22-701-29-53240-534-000 Machinery Rental	.00	.00	10,441.41	10,441.41	-10,441.41	.00
22-701-29-53240-940-000 Mach. Operation Rev.	-336,183.00	.00	-1,129,523.41	-1,129,523.41	793,340.41	**
53240 Machinery Operating Cost Pool	-336,183.00	.00	-677,774.41	-677,774.41	341,591.41	**
53270 Buildings & Ground Operations Cost Pool						
22-701-29-53270-000-000 Bldgs. & Grounds Operations	.00	.00	267.99	267.99	-267.99	.00
22-701-29-53270-120-000 Wages	.00	.00	14,072.73	14,072.73	-14,072.73	.00
22-701-29-53270-125-000 Overtime	.00	.00	39.08	39.08	-39.08	.00
22-701-29-53270-130-000 Employee Benefits	.00	.00	10,634.90	10,634.90	-10,634.90	.00
22-701-29-53270-220-000 Utilities	.00	.00	37,260.37	37,260.37	-37,260.37	.00
22-701-29-53270-240-000 Contracted Maintenance	.00	.00	12,723.09	12,723.09	-12,723.09	.00
22-701-29-53270-245-000 Building & Ground Improvements	.00	.00	3,257.64	3,257.64	-3,257.64	.00
22-701-29-53270-344-000 Janitorial Supplies	.00	.00	234.92	234.92	-234.92	.00
22-701-29-53270-350-000 Repair & Maintenance	.00	.00	2,965.98	2,965.98	-2,965.98	.00
22-701-29-53270-534-000 Machinery Rental	.00	.00	6,201.04	6,201.04	-6,201.04	.00
53270 Buildings & Ground Operations Cost Pool	.00	.00	87,657.74	87,657.74	-87,657.74	.00
53271 Salt Sheds Cost Pool						
22-701-29-53271-120-000 Wages	.00	.00	621.43	621.43	-621.43	.00
22-701-29-53271-130-000 Employee Benefits	.00	.00	472.97	472.97	-472.97	.00
22-701-29-53271-350-000 Repair & Maintenance	.00	.00	198.00	198.00	-198.00	.00
22-701-29-53271-534-000 Machinery Rental	.00	.00	196.46	196.46	-196.46	.00
53271 Salt Sheds Cost Pool	.00	.00	1,488.86	1,488.86	-1,488.86	.00
53281 Capital Equipment						
22-701-29-53281-810-000 Capital Equipment	300,000.00	3.00	293,913.67	293,913.67	6,083.33	97.97
53281 Capital Equipment	300,000.00	3.00	293,913.67	293,913.67	6,083.33	97.97
53309 County Supervision						
22-701-29-53309-110-000 Salaries	78,330.00	.00	71,376.74	71,376.74	6,953.26	91.12
22-701-29-53309-120-000 Wages	160.00	.00	285.99	285.99	-125.99	178.74
22-701-29-53309-130-000 Employee Benefits	39,141.00	.00	54,293.63	54,293.63	-15,152.63	138.71
22-701-29-53309-225-000 Telephone	600.00	.00	2,498.68	2,498.68	-1,898.68	**
22-701-29-53309-310-000 Office Supplies	600.00	.00	1,968.01	1,968.01	-1,368.01	**
22-701-29-53309-350-000 Repair & Maintenance	4,514.00	.00	6,326.70	6,326.70	-1,812.70	140.16
22-701-29-53309-534-000 Machinery Rentals	15,192.00	.00	14,236.64	14,236.64	955.36	93.71
53309 County Supervision	138,537.00	.00	150,986.39	150,986.39	-12,449.39	108.99

For 01/01/22 - 12/31/22

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Highway Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
22 YEAR 3						
701 Highway						
53310 General Mtn. C.T.H's						
22-701-29-53310-101-120	Wages	149,040.00	.00	113,292.11	113,292.11	35,747.89 76.01
22-701-29-53310-101-125	Overtime	250.00	.00	1,336.23	1,336.23	-1,086.23 **
22-701-29-53310-101-130	Benefits	68,530.00	.00	86,930.15	86,930.15	-18,400.15 126.85
22-701-29-53310-101-350	Repair & Maintenance	5,544.00	.00	4,689.67	4,689.67	854.33 84.59
22-701-29-53310-101-362	Consumable Small Tool	8,713.00	.00	9,364.39	9,364.39	-651.39 107.48
22-701-29-53310-101-370	Road Supplies	85,000.00	.00	75,472.50	75,472.50	9,527.50 88.79
22-701-29-53310-101-534	Equipment/Machinery	150,000.00	.00	136,246.12	136,246.12	13,753.88 90.83
22-701-29-53310-102-120	Wages	19,232.00	.00	15,098.96	15,098.96	4,133.04 78.51
22-701-29-53310-102-125	Overtime	250.00	.00	215.47	215.47	34.53 86.19
22-701-29-53310-102-130	Benefits	8,943.00	.00	11,660.08	11,660.08	-2,717.08 130.38
22-701-29-53310-102-362	Consumable Small Tool	1,137.00	.00	1,257.69	1,257.69	-120.69 110.61
22-701-29-53310-102-370	Road Supplies	95,000.00	.00	126,983.10	126,983.10	-31,983.10 133.67
22-701-29-53310-102-534	Equipment/Machinery	15,163.00	.00	9,055.01	9,055.01	6,107.99 59.72
22-701-29-53310-103-120	Wages	60,000.00	.00	1,177.17	1,177.17	58,822.83 1.96
22-701-29-53310-103-130	Benefits	27,542.00	.00	895.94	895.94	26,646.06 3.25
22-701-29-53310-103-362	Consumable Small Tool	3,502.00	.00	95.36	95.36	3,406.64 2.72
22-701-29-53310-103-370	Road Supplies	60,000.00	.00	2,073.05	2,073.05	57,926.95 3.46
22-701-29-53310-103-534	Equipment/Machinery	14,000.00	.00	2,333.49	2,333.49	11,666.51 16.67
22-701-29-53310-104-120	Wages	60,000.00	.00	18,930.73	18,930.73	41,069.27 31.55
22-701-29-53310-104-125	OT	250.00	.00	102.47	102.47	147.53 40.99
22-701-29-53310-104-130	Benefits	27,657.00	.00	14,486.18	14,486.18	13,170.82 52.38
22-701-29-53310-104-362	Consumable Small Tool	3,516.00	.00	1,541.91	1,541.91	1,974.09 43.85
22-701-29-53310-104-370	Road Supplies	95,000.00	.00	12,872.22	12,872.22	82,127.78 13.55
22-701-29-53310-104-534	Equipment/Machinery	30,000.00	.00	13,317.86	13,317.86	16,682.14 44.39
53310 General Mtn. C.T.H's		988,269.00	.00	659,427.86	659,427.86	328,841.14 66.73
53311 C.T.H's Winter Mtn.						
22-701-29-53311-120-000	Wages	168,409.00	.00	73,782.88	73,782.88	94,626.12 43.81
22-701-29-53311-125-000	Overtime	20,000.00	.00	30,656.12	30,656.12	-10,656.12 153.28
22-701-29-53311-130-000	Employee Benefits	86,487.00	.00	78,402.72	78,402.72	8,084.28 90.65
22-701-29-53311-350-000	Repair & Maintenance	.00	.00	872.98	872.98	-872.98 .00
22-701-29-53311-362-000	Consumable Small Tools	10,996.00	.00	8,731.71	8,731.71	2,264.29 79.41
22-701-29-53311-370-000	Road supplies	237,000.00	.00	124,733.11	124,733.11	112,266.89 52.63
22-701-29-53311-534-000	Machinery Rental	268,463.00	.00	220,084.72	220,084.72	48,378.28 81.98
53311 C.T.H's Winter Mtn.		791,355.00	.00	537,264.24	537,264.24	254,090.76 67.89
53312 C.T.H's Bridge Mtn & Insp CTH's						
22-701-29-53312-000-000	Bridge Maintenance and Inspection -CTH's	6,500.00	.00	667.01	667.01	5,832.99 10.26
22-701-29-53312-120-000	Wages	.00	.00	297.05	297.05	-297.05 .00
22-701-29-53312-130-000	Employee Benefits	.00	.00	226.08	226.08	-226.08 .00
22-701-29-53312-362-000	Consumable Small Tools	.00	.00	24.07	24.07	-24.07 .00

For 01/01/22 - 12/31/22

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Highway Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
22 YEAR 3						
701 Highway						
53312 C.T.H's Bridge Mtn & Insp CTH's						
22-701-29-53312-534-000 Machinery Rental	.00	.00	379.98	379.98	-379.98	.00
53312 C.T.H's Bridge Mtn & Insp CTH's	6,500.00	.00	1,594.19	1,594.19	4,905.81	24.53
53313 Reconstruction						
22-701-29-53313-000-000 Reconstruction-CTH's	2,152,535.00	.00	3,039,072.18	3,039,072.18	-886,537.18	141.19
53313 Reconstruction	2,152,535.00	.00	3,039,072.18	3,039,072.18	-886,537.18	141.19
53315 Chip Seal Coat						
22-701-29-53315-000-000 Chip Seal Coat	319,245.00	.00	344,166.06	344,166.06	-24,921.06	107.81
53315 Chip Seal Coat	319,245.00	.00	344,166.06	344,166.06	-24,921.06	107.81
53317 Bridge Construction - CTH's						
22-701-29-53317-000-000 Bridge Construction - CTH's	.00	.00	12,521.37	12,521.37	-12,521.37	.00
53317 Bridge Construction - CTH's	.00	.00	12,521.37	12,521.37	-12,521.37	.00
53321 Routine Maintenance						
22-701-29-53321-000-000 Routine Maintenance - State	.00	.00	7,204.68	7,204.68	-7,204.68	.00
22-701-29-53321-120-000 Wages	180,087.00	.00	109,254.57	109,254.57	70,832.43	60.67
22-701-29-53321-125-000 Overtime	9,250.00	.00	9,959.79	9,959.79	-709.79	107.67
22-701-29-53321-130-000 Employee Benefits	86,913.00	.00	87,958.50	87,958.50	-1,045.50	101.20
22-701-29-53321-350-000 Repair & Maintenance	.00	.00	30.76	30.76	-30.76	.00
22-701-29-53321-362-000 Consumable Small Tools	11,050.00	.00	9,479.58	9,479.58	1,570.42	85.79
22-701-29-53321-370-000 Road Supplies	5,000.00	.00	55,342.10	55,342.10	-50,342.10	**
22-701-29-53321-534-000 Machinery Repair	154,000.00	.00	146,102.78	146,102.78	7,897.22	94.87
53321 Routine Maintenance	446,300.00	.00	425,332.76	425,332.76	20,967.24	95.30
53322 State Maintenance - PBM						
22-701-29-53322-000-000 State Maintenance - PBM	.00	.00	63,568.36	63,568.36	-63,568.36	.00
53322 State Maintenance - PBM	.00	.00	63,568.36	63,568.36	-63,568.36	.00
53333 Cities, Towns, Villages						
22-701-29-53333-000-000 Cities, Towns, Villages, Intra-County	.00	.00	131.56	131.56	-131.56	.00
22-701-29-53333-120-000 Wages	57,426.00	.00	33,660.39	33,660.39	23,765.61	58.62
22-701-29-53333-125-000 Overtime	4,800.00	.00	4,542.64	4,542.64	257.36	94.64
22-701-29-53333-130-000 Employee Benefits	28,564.00	.00	31,648.79	31,648.79	-3,084.79	110.80
22-701-29-53333-350-000 Repair & Maintenance	18,105.00	.00	45,395.66	45,395.66	-27,290.66	**
22-701-29-53333-362-000 Consumable Small Tools	3,632.00	.00	3,420.00	3,420.00	212.00	94.16
22-701-29-53333-370-000 Road Supplies	173,965.00	.00	155,964.10	155,964.10	18,000.90	89.65
22-701-29-53333-534-000 Machinery Rental	150,000.00	.00	101,317.21	101,317.21	48,682.79	67.54
53333 Cities, Towns, Villages	436,492.00	.00	376,080.35	376,080.35	60,411.65	86.16
53334 Interdepartment Charges						
22-701-29-53334-000-000 Interdepartmental Charges	80,000.00	.00	128,936.11	128,936.11	-48,936.11	161.17
53334 Interdepartment Charges	80,000.00	.00	128,936.11	128,936.11	-48,936.11	161.17
29 Highway	5,755,873.00	3.00	5,710,574.10	5,710,574.10	45,295.90	99.21
701 Highway	5,755,873.00	3.00	5,710,574.10	5,710,574.10	45,295.90	99.21

GREEN LAKE COUNTY

For 01/01/22 - 12/31/22

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Highway Expense Summary

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<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
22 YEAR 3						
22 YEAR 3	10,280,165.00	3.00	10,693,057.97	10,693,057.97	-412,895.97	104.02



GREEN LAKE COUNTY HIGHWAY COMMISSION

Derek Mashuda
Highway Commissioner

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Commissioner's Report February 8th, 2023

Previous month review

- Snow Fence Install
- Snow and Ice Removal
- County Brush and Tree Removal
- Brush Work for Town of Berlin
- Brush Work on State
- Patching
- RTVision Implementation
- Village of Marquette CTH H Project Planning
- Winter Road School
- Flagger Training

Upcoming activates

- Snow and Ice Removal
- CTH T Tree and Brush Work
- County Brush Work
- Patching
- Material Bids
- RAISE Grant
- STP Local Road
- STP Local Bridge
- Spring Equipment Maintenance