



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 03/28/2023

**The following documents are included in the packet for the
Judicial Law Packet on April 12, 2023:**

- 1) Agenda
- 2) Minutes from 3/8/23
- 3) Department Related Reports (3)
- 4) Monthly Sheriff Reports
- 5) Expense & Revenue Monthly Reports



JUDICIAL/LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

Judicial/Law Enforcement and Emergency Management Committee

Meeting Notice

Date: April 12, 2023, Time: 9:00 AM
Green Lake County Government Center, County
Board Room, 571 County Rd A, Green Lake WI

AGENDA

Committee Members

Joe Gonyo
Sue Wendt
Gene Thom
Don Lenz
Ken Bates

Sara Radloff, Secretary

Virtual attendance at meetings is optional. If technical difficulties arise, there may be instances when remote access may be compromised. If there is a quorum attending in person, the meeting will proceed as scheduled.

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Minutes: 3/8/23
5. Correspondence
6. Public Comment (3 min. limit)
7. Update Medical Examiner Office
8. Department Related Reports
 - Clerk of Courts
 - Circuit Court/Register in Probate
 - District Attorney
 - Emergency Management
 - Emergency Medical Services
 - Medical Examiner Office
 - Sheriff's Office
9. Monthly Sheriff Reports
10. Expense & Revenue Monthly Reports
11. Future Agenda items for action & discussion:
12. Future Meeting Dates:
 - Regular Meeting May 10, 2023, at 9:00 AM
13. Adjourn

This meeting will be conducted through in person attendance or audio/visual communication. Remote access can be obtained through the following link:

Microsoft Teams meeting

Join on your computer, mobile app or room device:

[Click here to join the meeting](#)

Meeting ID: 286 396 415 331

Passcode: rkirmz

[Download Teams](#) | [Join on the web](#)

Or call in (audio only)

[+1 689-206-9321,,89710243#](#) United States, Orlando

Phone Conference ID: 897 102 43#

[Find a local number](#) | [Reset PIN](#)

Please accept at your earliest convenience. Thank you!

[Learn More](#) | [Help](#) | [Meeting options](#) | [Legal](#)

Kindly arrange to be present, if unable to do so or if there are any changes, please notify Sara at 1125.



JUDICIAL/LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

MARCH 8, 2023

The regular Judicial/Law Enforcement and Emergency Management Committee meeting was called to order by Vice-Chairman Sue Wendt at 9:02 a.m. on March 8, 2023, in the County Board room of the Green Lake County Justice Center, 571 County Road A, Green Lake, WI. The requirements of the open meeting law were certified as being met.

Present: Ken Bates
Don Lenz
Gene Thom
Sue Wendt

Absent: Joe Gonyo

Others present in person:

Gary Podoll, Emergency Management
Matt Vande Kolk, Sheriff's Office
Gerise LaSpisa, District Attorney
Cate Wylie, County Administrator
Mitzi Putzke, District Attorney's Office
Jeff Mann, Corp Counsel
Amy Thoma, Clerk of Courts
Tom Wastart, Medical Examiner
Judge Mark Slate
Derek Mashuda, Highway Commissioner
Ken Borzick, Marquette County Board
Sara Radloff, Sheriff's Office

Others present via Zoom:

Tony Daley, Berlin Journal
Renee Thiem-Korth, ROD
Ron Barger, Marquette County
Natalie Bussan, Marquette County

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited by the group.

MINUTES

Motion/Second (Lenz/Bates) to approve the minutes of the February 8, 2023, regular meeting presented with no changes. No negative votes. Motion carried.

CORRESPONDENCE

None

PUBLIC COMMENT

None

MEDICAL EXAMINER OFFICE

Cate Wylie, County Administrator advised that she is working with Marquette County to resolving a couple of things on the contract for budgeting reasons. As of right now our contract will end as of April 1, 2023, until we come up with an agreement. Discussion was held.

ORDINANCE

Amending Chapter 257 Vehicles, All-Terrain/Utility-Terrain: Chief Deputy Vande Kolk addressed the committee about his safety concerns about UTV/ATV on county roads. He presented changes to Chapter 257 Vehicles, All-Terrain/Utility-Terrain Ordinance. Discussion was held.

Motion/Second (Thom/Lenz) to approve amended ordinance Chapter 257 Vehicles, All-Terrain/Utility-Terrain as presented and send to County Board. No negative votes. Motion carried.

After the motion was made, Ken Bates asked if we could add County Road D to the list of roads on the ordinance that would not allow ATV/UTV's. Discussion was held.

Motion/Second (Bates/Thom) to approve amended ordinance Chapter 257 Vehicles, All-Terrain/Utility-Terrain adding County Road D to the list of roads that do not allow ATV/UTV and send to County Board. No negative votes. Motion carried.

2022 ANNUAL REPORTS

Clerk of Courts, Circuit Court, District Attorney, Emergency Management, Sheriff's Office reports were in the committee packet and reviewed, with no questions. Tom Wastart handed out the Medical Examiners report to the committee and discussion was held.

Motion/Second (Thom/Bates) to approve the 2022 Annual Reports that were presented to the committee and send to County Board. No negative votes. Motion carried.

DEPARTMENT RELATED REPORTS

Emergency Management and Sheriff's Office report were in the packet and reviewed by the committee.

MONTHLY SHERIFF REPORTS

Sheriff's Office reports for February 2023 were included in the packet. No questions.

EXPENSE AND REVENUE MONTHLY REPORTS

The February 2023 monthly expense and revenue reports were discussed and filed.

FUTURE MEETING DATE AND AGENDA ITEMS

The next regular meeting is set for April 12, 2023, at 9:00 a.m. in the County Board Room of the County Justice Center, 571 County Road A, Green Lake.

ADJOURN

Meeting adjourned at 9:45 a.m.
Respectfully submitted, Sara Radloff

Circuit Court

Green Lake County

March 31, 2023

Chairman Joe Gonyo
Chair of the Judicial/Law Enforcement Committee
571 County Rd A.
Green Lake, WI 54941

RE: Caseload

Dear Chairman Gonyo:

At the last committee meeting there was a discussion of the number of criminal cases in Green Lake County. I did a little research and attached is a chart showing the number of criminal cases in the 4th Judicial District. The 4th District consists of Marquette, Waushara, Green Lake, Winnebago, Fond du Lac, Calumet, Manitowoc and Sheboygan counties.

Although Green Lake County has a low number of total cases, when those cases are divided by the number of judges in the county, it shows Green Lake County has the highest case to judge ratio. I am merely forwarding this for informational purposes as I found it interesting and thought the committee might also.

Should you have any questions, please do not hesitate to contact me.

Very truly yours,



Mark T. Slate
Circuit Court Judge

MTS/cje

Counties	Total cases	Number of Judges	Cases per Judge		Felony	Mis.	CT
Green Lake	594	1	594		216	283	95
Manitowoc	2001	4	500		219	187	95
Marquette	481	1	481		158	229	94
Fond du Lac	2225	5	445		195	157	92
Winnebago	2559	6	427		132	202	91
Sheboygan	1768	5	354		136	146	71
Calumet	637	2	319		134	143	42
Waushara	538	2	269		120	111	39

TOTAL = The total number of cases in that county in 2022

Judges = The number of judges in each county

Per Judge = Total cases divided by the number of judges in each county

Felony, Mis. (Misdemeanor) and CT (Criminal Traffic) are the number of cases each judge in each county typically handles in a year.



GREEN LAKE COUNTY
OFFICE OF EMERGENCY MANAGEMENT

Gary V. Podoll
Director

Office: 920-361-5416
FAX: 920-361-5405

DATE: April 1, 2023

TO: Green Lake County Judicial/Law Enforcement and Emergency Management Committee

FROM: Gary V. Podoll, Emergency Management Director

SUBJECT: Monthly Report

1. Tornado Spotters Training with the National Weather Service for our Emergency Management, Fire and Law Enforcement county weather spotters will be held on April 10th.
2. Wisconsin Emergency Management conducted Survey 123 Damage Assessment training for our Planning and Zoning Department on March 16th in our EOC. Our County Planning and Zoning Department is our lead agency for damage assessment in our County.
3. I have sent out Surveys to All Law Enforcement, Fire, City, Village, Town, Schools, Churches, Senior Centers, Libraries, VFW & Legions in Green Lake County in reference to AED's that they have and their locations.
4. I continue to work with County Fire Departments on ARPA funds that the County Board approved for the updating of their Protective Equipment. There have been 6 fire departments that have ordered or received their equipment, which I approved and 1 department has received all of their equipment.

If you have any questions, you can contact me at 920-361-5416.

Sincerely,

Gary V. Podoll
Emergency Management Director
Green Lake County



571 County Road A · Green Lake, WI 54941 ·
Ph. 920-294-4000 · Fax. 920-294-3850

April 6, 2023

To Judicial and Law Enforcement Committee Members,
Re: Green Lake County Sheriff's Office events since the March meeting:

- As of the end of March Green Lake County Sheriff's Office as 13 Drug Related OWI's. This up from pass years.
- Starting the planning process of the County holding National Night Out this year.
- Still working on filling positions in three divisions

See you at the meeting,

Mark A. Podoll, Sheriff

Sheriff Mark A. Podoll

Accidents and Complaints for Patrol

2023	Hoerig	Hunter	Kuklinski	Majeskie	Manning	Prachel	Preuss	Schroeder	Shohoney	Vacant	Vacant	Vacant	Wallace	Young	Total	Avg/Officer
Jan	23	34	24	20	Out Injury	40	21	25	21	Vacant	Vacant	Vacant	27	11	246	19
Feb	25	30	Retired	28	14	27	25	32	22	Vacant	Vacant	Vacant	23	18	244	19
March	41	23	Retired	40	Out Injury	31	28	36	6	Vacant	Vacant	Vacant	32	10	247	19
April			Retired												0	0
May			Retired												0	0
June			Retired												0	0
July			Retired												0	0
Aug			Retired												0	0
Sept			Retired												0	0
Oct			Retired												0	0
Nov			Retired												0	0
Dec			Retired												0	0
Total	89	87	24	88	14	98	74	93	49	0	0	0	82	39	737	57
Avg/Month	30	29	8	29	5	33	25	31	16	0	0	0	27	13	246	19

Paper Service for Patrol

2023	Hoerig	Hunter	Kuklinski	Majeskie	Manning	Prachel	Preuss	Schroeder	Shohoney	Vacant	Vacant	Vacant	Wallace	Young	Total	Avg/Officer
Jan	2	5	2	6	Out Injury	0	4	3	2	Vacant	Vacant	Vacant	0	0	24	2
Feb	16	9	Retired	20	6	8	6	5	13	Vacant	Vacant	Vacant	5	7	95	7
March	6	5	Retired	9	Out Injury	4	3	1	3	Vacant	Vacant	Vacant	2	2	35	3
April			Retired												0	0
May			Retired												0	0
June			Retired												0	0
July			Retired												0	0
Aug			Retired												0	0
Sept			Retired												0	0
Oct			Retired												0	0
Nov			Retired												0	0
Dec			Retired												0	0
Total	24	19	2	35	6	12	13	9	18	0	0	0	7	9	154	12
Avg/Month	8	6	1	12	2	4	4	3	6	0	0	0	2	3	51	4

Citations for Patrol

2023	Hoerig	Hunter	Kuklinski	Majeskie	Manning	Prachel	Preuss	Schroeder	Shohoney	Vacant	Vacant	Vacant	Wallace	Young	Total	Avg/Officer
Jan	8	10	0	17	Out Injury	8	7	5	8	Vacant	Vacant	Vacant	23	9	95	7
Feb	3	11	Retired	22	4	9	8	5	4	Vacant	Vacant	Vacant	29	10	105	8
March	16	11	Retired	18	Out Injury	25	5	9	3	Vacant	Vacant	Vacant	26	4	117	9
April			Retired												0	0
May			Retired												0	0
June			Retired												0	0
July			Retired												0	0
Aug			Retired												0	0
Sept			Retired												0	0
Oct			Retired												0	0
Nov			Retired												0	0
Dec			Retired												0	0
Total	27	32	0	57	4	42	20	19	15	0	0	0	78	23	317	24
Avg/Month	9	11	0	19	1	14	7	6	5	0	0	0	26	8	106	8

Warnings for Patrol

2023	Hoerig	Hunter	Kuklinski	Majeskie	Manning	Prachel	Preuss	Schroeder	Shohoney	Vacant	Vacant	Vacant	Wallace	Young	Total	Avg/Officer
Jan	21	24	3	16	Out Injury	20	8	4	15	Vacant	Vacant	Vacant	36	10	157	12
Feb	12	24	Retired	20	9	14	19	10	11	Vacant	Vacant	Vacant	36	9	164	13
March	28	15	Retired	9	Out Injury	15	11	16	18	Vacant	Vacant	Vacant	55	2	169	15
April			Retired												0	0
May			Retired												0	0
June			Retired												0	0
July			Retired												0	0
Aug			Retired												0	0
Sept			Retired												0	0
Oct			Retired												0	0
Nov			Retired												0	0
Dec			Retired												0	0
Total	61	63	3	45	9	49	38	30	44	0	0	0	127	21	490	40
Avg/Month	20	21	2	15	3	16	13	10	15	0	0	0	42	7	163	13

Year to Date Totals - Accidents, Complaints, Paper Service, Citations and Warnings for Patrol

2023	Hoerig	Hunter	Kuklinski	Majeskie	Manning	Prachel	Preuss	Schroeder	Shohoney	Vacant	Vacant	Vacant	Wallace	Young	Total	Avg/Officer
Total Annual Contacts	201	201	29	225	33	201	145	151	126	0	0	0	294	92	1698	133
Avg. per Month	67	67	10	75	11	67	48	50	42	0	0	0	98	31	566	44

BOAT LAUNCH/MUNICIPAL ORDINANCE CITATIONS

2023	Hoerig	Hunter	Kuklinski	Majeskie	Manning	Prachel	Preuss	Schroeder	Shohoney	Vacant	Vacant	Vacant	Wallace	Young	Total	Avg/Officer
Jan	0	0	0	0	0	0	0	0	0	Vacant	Vacant	Vacant	0	0	0	0
Feb	0	0	Retired	0	0	0	0	0	0	Vacant	Vacant	Vacant	0	0	0	0
March	0	0	Retired	0	Out Injury	0	0	0	0	Vacant	Vacant	Vacant	0	0	0	0
April			Retired												0	0
May			Retired												0	0
June			Retired												0	0
July			Retired												0	0
Aug			Retired												0	0
Sept			Retired												0	0
Oct			Retired												0	0
Nov			Retired												0	0
Dec			Retired												0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Avg/Month	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Accidents and Complaints for Detectives

2023	Cody	Hanson	Ward	Cohl	Roky	Tess
Jan	2	17	4	10	12	0
Feb	8	12	1	4	12	1
March	2	5	7	11	1	3
April						
May						
June						
July						
Aug						
Sept						
Oct						
Nov						
Dec						
Total	12	34	12	25	25	4
Average	4	11	4	8	8	1

Arrests for Detectives

2023	Cody	Hanson	Ward	Cohl	Roky	Tess
Jan	1	1	0	3	2	0
Feb	0	1	0	2	4	0
March	0	0	0	2	0	0
April						
May						
June						
July						
Aug						
Sept						
Oct						
Nov						
Dec						
Total	1	2	0	7	6	0
Average	0	1	0	2	2	0



Green Lake County
 571 County Road A · Green Lake, WI 54941
 Ph. 920-294-4000 · Fax. 920-294-3850

**Sheriff's Office Judicial/Law Enforcement Committee
 Report for the Month of March 2023**

Deputy contacts for this month	568
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Types of Contacts this month	Number of Contacts
911 Follow up	72
Adult Transport	25
Car/Deer Accident	18
Traffic Msic	18
Agency Assistance, Mutual Aid	15
K9 Assist	13
Medical Emergency	11
Welfare Check	10
Drugged Driving	9
Traffic Accident w/Damage	9
Animal Problem	7
Lockout	7
Records Check	6
Citizen Assist	5
OWI Alcohol	5
Computer Forenscis	16
Information Report	4
Traffic Accident w/Injuries	4
Citizen Dispute	19
Disturbance	20
Fire	3
Suspicious Person/Circumstance	3
Traffic Violation	3
Alarm	2
Cancel Calls	2
Dead Body	2
Controlled Substance Problem	2
Drugs - Agency Assist	2

Sheriff Mark A. Podoll



Green Lake County

Sheriff

571 County Road A · · · · Green Lake, WI 54941 ·
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Types of Contacts this month continued	
Fraud	2
Juvenile Problem	2
K9 Person Charged	2
Agency Assist Person Charged	1
Bail Jumping	1
Car/Deer No Officer Sent	1
Domestic Situation	1
Emergency Detention Involuntary	1
Failure to Report to Jail	1
Harassment	1
House Check	1
Ice/Water Resc.	1
Jail Incident	1
Obstructing	1
Officer Errand	1
Open Door	1
Property Damage	1
Scam	1
Sex Offender Registration	1
Theft	1
Threatening	1
Traffic Patrol Requested	1
Trespassing	1
Wanted Person	1

Sheriff Mark A. Podoll



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**Sheriff's Office Judicial/Law Enforcement Committee
 Report for the Month of March 2023
 Correctional Facility**

Average Daily Population in the Jail for this month	73
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Inmates in custody for (some inmates have more than one charge)

Charge	Number of Charges
Probation/Parole Violation	22
Warrants	15
Obstructing	14
Traffic Offense	14
Assaults	12
Drug Related	10
Sex Offense	9
Disorderly Conduct	6
DUI	5
Bail Jumping	3
Resisting/Interfering w/Police	3
Burglary	1
Child Abuse or Neglect	1
Destruct/Damage/Vandalize Prop	1
ES Sanction Hold	1
Theft, Identity	1

GREEN LAKE COUNTY JAIL MONTHLY STATISTICS

MONTH/ YEAR	ADP	HUBER	HUBER/EMP INCOME	FEMALE LOCK	DOWN	MEALS	EMP	GL INMATES TRANSFERRED	Other County Safekeepers	Billed for Safekeepers	Other County Safekeepers	Billed for Safekeepers
Jan-23	72	0	\$2,551.00	9	64	5627	5	2		\$ -	0	\$ -
Feb-23	73	0	\$5,412.50	11	64	5021	7	2		\$ -	0	\$ -
Mar-23	74	0	\$2,772.50	12	65	5624	8	1		\$ -	0	\$ -
Apr-23										\$ -	0	\$ -
May-23										\$ -	0	\$ -
Jun-23										\$ -	0	\$ -
Jul-23										\$ -	0	\$ -
Aug-23										\$ -	0	\$ -
Sep-23										\$ -	0	\$ -
Oct-23										\$ -	0	\$ -
Nov-23										\$ -	0	\$ -
Dec-23										\$ -	0	\$ -
Totals												
Average	73	0	\$3,578.67	11	64	5424	7	2	0	\$ -	0	\$ -

ADP- Average daily population

Huber- Sentenced inmate, work release + Sent/Huber from other county

Huber Income- Amount paid by Huber and CAM inmates for the month

Female- Average number of females held that month

Lockdown- Number of inmates held that month that are not working Huber's

Meals- Number of meals + bag lunches served that month

EMP- Number of inmates on electronic monitoring

GL Inmates Transferred- Inmate serving in other county + Sent/Huber serv. out of county

Safekeepers - Holding for another county

Safekeeper days - the number of cumulative days that month for all Safekeepers for that county

GREEN LAKE COUNTY

For 03/01/23 - 03/31/23

Revenue Summary Report

FJRES01A

Periods 03 - 03

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

Account No/Description	Budget Amount	Period Amount	Y-T-D Amount	Balance	Percent Received
23 CALENDAR YEAR 2023					
100 General Fund					
02 Clerk of Courts					
23-100-02-43511-000-000 Court Support	52,275.00	.00	26,137.00	26,138.00	50.00
23-100-02-43512-000-000 Interpreter Reimbursement	6,000.00	.00	3,195.00	2,805.00	53.25
23-100-02-45110-000-000 County Forfeitures	48,000.00	4,210.32	8,214.11	39,785.89	17.11
23-100-02-45120-000-000 County Share - State Fines	16,000.00	1,782.13	4,244.29	11,755.71	26.53
23-100-02-45121-000-000 Co. Share Fines - Non-Traffic	2,000.00	107.31	212.75	1,787.25	10.64
23-100-02-45122-000-000 Co. Share - Occup. Lic. Fees	40.00	.00	.00	40.00	.00
23-100-02-45123-000-000 Clerk of Courts Costs & Fees	32,000.00	2,633.75	4,998.37	27,001.63	15.62
23-100-02-45124-000-000 Guardian ad Litem Payment	24,000.00	.00	.00	24,000.00	.00
23-100-02-45125-000-000 Witness Fees	200.00	94.21	114.12	85.88	57.06
23-100-02-45126-000-000 GAL Reimbursements	43,000.00	1,279.38	4,601.91	38,398.09	10.70
23-100-02-45126-126-000 Court Appointed Attorney Reimbursement	20,000.00	2,545.69	2,851.69	17,148.31	14.26
23-100-02-45128-000-000 Ignition Interlock Surcharge	2,700.00	249.00	475.68	2,224.32	17.62
23-100-02-45128-000-001 Muni Ignition Interlock Surcharge	700.00	50.00	200.00	500.00	28.57
23-100-02-45129-000-000 Judgement Interest	3,500.00	403.84	532.36	2,967.64	15.21
23-100-02-45140-000-000 Payment Plan Fee	2,000.00	155.00	264.93	1,735.07	13.25
23-100-02-46109-000-000 Mediation Services - Reimbursement	3,500.00	.00	.00	3,500.00	.00
23-100-02-46142-000-000 Child Support Revenue	240.00	30.00	50.00	190.00	20.83
23-100-02-46144-000-000 Jury Fees	1,500.00	36.00	36.00	1,464.00	2.40
02 Clerk of Courts	257,655.00	13,576.63	56,128.21	201,526.79	21.78

GREEN LAKE COUNTY

For 03/01/23 - 03/31/23

Revenue Summary Report

FJRES01A

Periods 03 - 03

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
23 CALENDAR YEAR 2023					
100 General Fund					
05 Probate					
23-100-05-45126-000-000 Adult GAL Reimbursement	16,000.00	1,030.10	1,575.10	14,424.90	9.84
23-100-05-46109-000-000 Mediation Services - County Clerk	.00	100.00	200.00	-200.00	.00
23-100-05-46143-000-000 Register in Probate Fees	9,000.00	603.06	790.49	8,209.51	8.78
23-100-05-48150-000-000 Mediation Services - Clerk of Courts	.00	105.00	190.00	-190.00	.00
05 Probate	25,000.00	1,838.16	2,755.59	22,244.41	11.02

For 03/01/23 - 03/31/23

Revenue Summary Report

FJRES01A

Periods 03 - 03

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

Account No/Description	Budget Amount	Period Amount	Y-T-D Amount	Balance	Percent Received
23 CALENDAR YEAR 2023					
100 General Fund					
09 Law Enforcement					
23-100-09-43521-000-000 State Aid - Water Patrol	15,000.00	.00	.00	15,000.00	.00
23-100-09-43523-000-000 State Aid - Sheriff's Trng.	6,900.00	.00	.00	6,900.00	.00
23-100-09-43524-301-000 ICAC Grant	200.00	.00	.00	200.00	.00
23-100-09-43525-000-000 State Aid - BOTS	15,000.00	.00	.00	15,000.00	.00
23-100-09-43526-000-000 Drug Recognition	100.00	.00	.00	100.00	.00
23-100-09-45190-000-000 Parking Ticket Fees	1,800.00	.00	140.00	1,660.00	7.78
23-100-09-46209-000-000 Business and Home Alarm Fees	1,350.00	.00	-50.00	1,400.00	-3.70
23-100-09-46210-000-000 Sheriff's Fees	11,000.00	1,029.21	2,767.80	8,232.20	25.16
23-100-09-46211-000-000 Law Enforcement Revenue	3,000.00	.00	49.80	2,950.20	1.66
23-100-09-46212-000-000 CEASE/Drug Eradication Revenue	300.00	.00	.00	300.00	.00
23-100-09-46213-000-000 Prisoner Board Revenue - ES Sanctions	50,000.00	1,183.58	1,183.58	48,816.42	2.37
23-100-09-46213-288-000 Safekeepers	30,000.00	.00	.00	30,000.00	.00
23-100-09-46214-000-000 Reimbursement for Juvenile Board	10,000.00	713.00	2,578.60	7,421.40	25.79
23-100-09-46217-000-000 Incentive Revenues Soc Sec Admn	3,000.00	.00	400.00	2,600.00	13.33
23-100-09-46218-000-000 Reimbursement for Jail Medical	8,800.00	.00	1,662.84	7,137.16	18.90
23-100-09-46219-000-000 Jail Phone	50,000.00	2,731.51	5,682.56	44,317.44	11.37
23-100-09-46220-000-000 Defibulator	300.00	.00	.00	300.00	.00
23-100-09-46222-000-000 Programs to Fund OT	546.00	.00	.00	546.00	.00
23-100-09-46223-000-000 Jail Blood Draw	2,300.00	216.20	388.39	1,911.61	16.89
23-100-09-46224-000-000 Inmate Commissary	8,000.00	692.81	4,234.46	3,765.54	52.93
23-100-09-46225-000-000 Inmate Education	850.00	.00	.00	850.00	.00
23-100-09-46226-000-000 DOC Grant Program	82,136.00	6,391.82	12,483.64	69,652.36	15.20
23-100-09-46230-000-000 Fingerprinting	.00	.00	180.00	-180.00	.00
23-100-09-46232-000-000 Leads Online	1,253.00	.00	1,276.00	-23.00	101.84
23-100-09-46234-000-000 CWDTF Reimbursement for OT/Supplies	500.00	.00	.00	500.00	.00

GREEN LAKE COUNTY

For 03/01/23 - 03/31/23

Revenue Summary Report

FJRES01A

Periods 03 - 03

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
23 CALENDAR YEAR 2023					
100 General Fund					
09 Law Enforcement					
23-100-09-46235-000-000 Drug Test Fees	.00	.00	178.25	-178.25	.00
23-100-09-46241-000-000 Electronic Monitoring Program	28,000.00	.00	7,963.50	20,036.50	28.44
23-100-09-46250-000-000 Crime Prevention Program	40.00	.00	.00	40.00	.00
23-100-09-46251-000-001 GLSO Opioids from CWDTF Opioid Grant	400.00	.00	.00	400.00	.00
23-100-09-46290-000-000 Storage & Towing	450.00	500.90	696.08	-246.08	154.68
23-100-09-47510-000-000 Hosting Meetings & Conventions	499.00	.00	.00	499.00	.00
23-100-09-48326-000-000 Sale of Equipment	550.00	.00	.00	550.00	.00
23-100-09-48326-000-002 CWDTF-Opioids	30,000.00	.00	.00	30,000.00	.00
23-100-09-48500-000-000 Canine	4,000.00	90.00	180.00	3,820.00	4.50
23-100-09-49201-000-000 Jail Assessment	21,000.00	1,517.71	3,417.40	17,582.60	16.27
23-100-09-49320-000-000 Applied Funds - Jail Assessment	37,952.00	.00	.00	37,952.00	.00
23-100-09-49320-001-000 Applied Funds - Crime Prevention	960.00	.00	.00	960.00	.00
23-100-09-49320-009-000 Applied Funds - Inmate Commissary	8,000.00	.00	.00	8,000.00	.00
23-100-09-49320-012-000 Applied Funds Inmate Programs	2,000.00	.00	.00	2,000.00	.00
23-100-09-49320-027-000 Applied Funds - Canine	5,000.00	.00	.00	5,000.00	.00
09 Law Enforcement	441,186.00	15,066.74	45,412.90	395,773.10	10.29

GREEN LAKE COUNTY

For 03/01/23 - 03/31/23

Revenue Summary Report

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Periods 03 - 03

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
23 CALENDAR YEAR 2023					
100 General Fund					
18 Emergency Government					
23-100-18-43524-000-000 State Aid-Emerg. Gov't	23,000.00	.00	.00	23,000.00	.00
23-100-18-43527-000-000 State Aid-EPCRA	8,786.00	.00	.00	8,786.00	.00
18 Emergency Government	31,786.00	.00	.00	31,786.00	.00

GREEN LAKE COUNTY

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Revenue Summary Report

FJRES01A

Periods 03 - 03

LAW ENFORCEMENT COMMITTEE

REV LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
23 CALENDAR YEAR 2023					
100 General Fund					
19 Coroner					
23-100-19-46132-000-000 Cremation Fee	.00	.00	1,712.48	-1,712.48	.00
23-100-19-46134-000-000 Death Certificate Signing	.00	.00	622.80	-622.80	.00
19 Coroner	.00	.00	2,335.28	-2,335.28	.00
100 General Fund	755,627.00	30,481.53	106,631.98	648,995.02	14.11
23 CALENDAR YEAR 2023	755,627.00	30,481.53	106,631.98	648,995.02	14.11

For 03/01/23 - 03/31/23

Expenditure Summary Report

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Periods 03 - 03

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
100 General Fund						
02 Clerk of Courts						
51220 Clerk of Court's						
23-100-02-51220-110-000 Salaries	259,532.00	.00	20,647.61	47,493.87	212,038.13	18.30
23-100-02-51220-151-000 Social Security	20,124.00	.00	1,509.41	4,514.40	15,609.60	22.43
23-100-02-51220-153-000 Ret. Employer Share	15,916.00	.00	1,404.05	3,877.54	12,038.46	24.36
23-100-02-51220-154-000 Health Insurance	46,481.00	.00	3,254.80	20,264.40	26,216.60	43.60
23-100-02-51220-155-000 Life Insurance	621.00	.00	61.23	183.69	437.31	29.58
23-100-02-51220-194-000 Bailiffs	2,000.00	.00	.00	855.00	1,145.00	42.75
23-100-02-51220-196-000 Jury Expense	10,000.00	.00	341.53	3,001.10	6,998.90	30.01
23-100-02-51220-197-000 Witness Fees	500.00	.00	.00	45.00	455.00	9.00
23-100-02-51220-198-000 Interpreter	4,000.00	.00	1,085.08	3,774.76	225.24	94.37
23-100-02-51220-204-000 Court Appointed Attorney	38,000.00	.00	3,652.00	4,462.00	33,538.00	11.74
23-100-02-51220-207-000 Transcripts	700.00	.00	97.50	228.00	472.00	32.57
23-100-02-51220-208-000 Court Commissioner Expense	42,000.00	.00	3,500.00	7,000.00	35,000.00	16.67
23-100-02-51220-212-000 Guardian ad Litem Expenses	42,000.00	.00	3,431.20	3,611.20	38,388.80	8.60
23-100-02-51220-215-000 Mediation Services	.00	.00	333.33	666.66	-666.66	.00
23-100-02-51220-242-000 Print Management	150.00	.00	18.92	30.80	119.20	20.53
23-100-02-51220-250-000 Medical	5,500.00	.00	-50.00	100.00	5,600.00	-1.82
23-100-02-51220-310-000 Office Supplies	1,500.00	.00	.00	475.80	1,024.20	31.72
23-100-02-51220-324-000 Member Dues	125.00	.00	.00	125.00	.00	100.00
23-100-02-51220-325-000 Registrations & Conferences	990.00	.00	.00	90.00	900.00	9.09
23-100-02-51220-327-000 Law Books	1,500.00	.00	82.19	82.19	1,417.81	5.48
23-100-02-51220-330-000 Travel	50.00	.00	.00	.00	50.00	.00
51220 Clerk of Court's	491,689.00	.00	39,368.85	100,681.41	391,007.59	20.48
02 Clerk of Courts	491,689.00	.00	39,368.85	100,681.41	391,007.59	20.48

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Periods 03 - 03

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
100 General Fund						
05 Probate						
51230 Circuit Court - Probate						
23-100-05-51230-110-000 Salaries	62,733.00	.00	4,806.40	12,016.00	50,717.00	19.15
23-100-05-51230-151-000 Social Security	4,689.00	.00	337.13	1,002.64	3,686.36	21.38
23-100-05-51230-153-000 Ret. Employer Share	4,168.00	.00	326.84	972.74	3,195.26	23.34
23-100-05-51230-154-000 Health Insurance	20,990.00	.00	1,627.40	7,882.20	13,107.80	37.55
23-100-05-51230-155-000 Life Insurance	42.00	.00	6.00	18.00	24.00	42.86
23-100-05-51230-206-000 Maintenance Contracts	2,000.00	.00	120.00	120.00	1,880.00	6.00
23-100-05-51230-212-000 Attorney Fees & GAL	20,000.00	.00	1,566.40	6,694.10	13,305.90	33.47
23-100-05-51230-242-000 Print Management	85.00	.00	13.37	22.50	62.50	26.47
23-100-05-51230-310-000 Supplies	1,000.00	.00	.00	116.08	883.92	11.61
23-100-05-51230-325-000 Registrations & Conventions	1,915.00	.00	40.00	150.00	1,765.00	7.83
51230 Circuit Court - Probate	117,622.00	.00	8,843.54	28,994.26	88,627.74	24.65
05 Probate	117,622.00	.00	8,843.54	28,994.26	88,627.74	24.65

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Expenditure Summary Report

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Periods 03 - 03

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52100 Sheriff						
23-100-09-52100-110-000 Salaries	1,530,963.00	.00	103,534.45	328,332.46	1,202,630.54	21.45
23-100-09-52100-123-000 Shift Differential	7,800.00	.00	553.01	1,645.89	6,154.11	21.10
23-100-09-52100-124-000 Holiday Worked Pay	17,000.00	.00	.00	4,559.97	12,440.03	26.82
23-100-09-52100-125-000 Overtime	185,000.00	.00	29,197.44	53,650.86	131,349.14	29.00
23-100-09-52100-151-000 Social Security	133,210.00	.00	9,972.77	33,362.99	99,847.01	25.05
23-100-09-52100-153-000 Ret. Employer Share	207,829.00	.00	15,858.33	45,568.45	162,260.55	21.93
23-100-09-52100-154-000 Health Insurance	208,084.00	.00	17,000.36	100,413.22	107,670.78	48.26
23-100-09-52100-155-000 Life Insurance	2,573.00	.00	182.54	564.78	2,008.22	21.95
23-100-09-52100-225-000 Telephone	12,490.00	.00	1,075.23	3,535.70	8,954.30	28.31
23-100-09-52100-242-000 Print Management	3,908.00	.00	268.47	435.77	3,472.23	11.15
23-100-09-52100-301-000 ICAC Expenses	190.00	.00	.00	.00	190.00	.00
23-100-09-52100-306-000 Firearms/CTU	9,862.00	.00	720.00	715.07	9,146.93	7.25
23-100-09-52100-307-000 Staff Development-Education	22,000.00	.00	640.00	2,163.00	19,837.00	9.83
23-100-09-52100-310-000 Office Supplies	6,500.00	.00	13.17	1,129.76	5,370.24	17.38
23-100-09-52100-324-000 Member Dues	1,809.00	.00	.00	430.00	1,379.00	23.77
23-100-09-52100-325-000 Hosting Meetings & Conventions	499.00	.00	.00	.00	499.00	.00
23-100-09-52100-330-000 Travel	6,553.00	.00	.00	26.60	6,526.40	.41
23-100-09-52100-346-000 Clothing & Uniforms	9,000.00	.00	526.65	526.65	8,473.35	5.85
23-100-09-52100-351-000 Fuel	92,000.00	.00	.00	94.63	91,905.37	.10
23-100-09-52100-352-000 Vehicle Maintenance	20,000.00	.00	1,410.52	3,989.44	16,010.56	19.95
23-100-09-52100-358-000 Refund of Sheriff Fees	190.00	.00	-3,123.34	-3,123.34	3,313.34	(**)
23-100-09-52100-369-000 Miscellaneous Expenses	380.00	.00	.00	98.88	281.12	26.02
23-100-09-52100-370-000 Investigative Items	2,525.00	.00	.00	150.00	2,375.00	5.94
23-100-09-52100-404-000 Storage and Towing	855.00	.00	150.90	150.90	704.10	17.65
23-100-09-52100-810-000 Capital Equipment	500.00	.00	.00	.00	500.00	.00
52100 Sheriff	2,481,720.00	.00	177,980.50	578,421.68	1,903,298.32	23.31

For 03/01/23 - 03/31/23

Expenditure Summary Report

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Periods 03 - 03

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52110 Police Radio						
23-100-09-52110-110-000	Salaries	646,959.00	.00	38,513.74	99,297.82	547,661.18 15.35
23-100-09-52110-123-000	Shift Differential	1,900.00	.00	92.80	502.70	1,397.30 26.46
23-100-09-52110-125-000	Overtime / Holiday Worked Pay	50,000.00	.00	10,723.91	34,161.84	15,838.16 68.32
23-100-09-52110-151-000	Social Security	53,505.00	.00	3,677.65	11,577.49	41,927.51 21.64
23-100-09-52110-153-000	Ret. Employer Share	47,561.00	.00	3,354.48	10,139.52	37,421.48 21.32
23-100-09-52110-154-000	Health Insurance	91,818.00	.00	6,456.40	37,120.08	54,697.92 40.43
23-100-09-52110-155-000	Life Insurance	512.00	.00	71.87	215.61	296.39 42.11
23-100-09-52110-206-000	Maintenance Contracts	26,206.00	.00	.00	17,592.00	8,614.00 67.13
23-100-09-52110-305-000	Emergency Dispatch Services	1,640.00	.00	.00	.00	1,640.00 .00
52110 Police Radio		920,101.00	.00	62,890.85	210,607.06	709,493.94 22.89

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Expenditure Summary Report

FJEXS01A

Periods 03 - 03

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52120 Water Safety Patrol						
23-100-09-52120-350-000 Repair & Maintenance	4,647.00	.00	.00	1,748.75	2,898.25	37.63
23-100-09-52120-351-000 Fuel	1,380.00	.00	.00	.00	1,380.00	.00
23-100-09-52120-810-000 Capital Equipment	143.00	.00	.00	.00	143.00	.00
23-100-09-52120-810-002 Buoy Repair	800.00	.00	.00	.00	800.00	.00
52120 Water Safety Patrol	6,970.00	.00	.00	1,748.75	5,221.25	25.09

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Expenditure Summary Report

FJEXS01A

Periods 03 - 03

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52126 Anti Drug Task Force Other						
23-100-09-52126-369-000 Local	1,259.00	.00	.00	.00	1,259.00	.00
52126 Anti Drug Task Force Other	1,259.00	.00	.00	.00	1,259.00	.00

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Periods 03 - 03

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52128						
23-100-09-52128-209-000 CWDTF-Opioids	30,000.00	.00	.00	.00	30,000.00	.00
52128	30,000.00	.00	.00	.00	30,000.00	.00

GREEN LAKE COUNTY

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Expenditure Summary Report

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Periods 03 - 03

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52150 Sheriff Outlay						
23-100-09-52150-810-002 Snowmobile-ATV	400.00	.00	.00	.00	400.00	.00
23-100-09-52150-810-003 Squad-Equipment	15,500.00	.00	110.44	260.44	15,239.56	1.68
23-100-09-52150-810-005 Firearms/CTU/SWAT	2,000.00	.00	.00	.00	2,000.00	.00
52150 Sheriff Outlay	17,900.00	.00	110.44	260.44	17,639.56	1.45

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Periods 03 - 03

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52700 Jail						
23-100-09-52700-110-000	Salaries	1,072,961.00	.00	67,103.81	170,595.01	902,365.99 15.90
23-100-09-52700-123-000	Shift Differential/FTO	3,900.00	.00	292.65	722.75	3,177.25 18.53
23-100-09-52700-125-000	Overtime / Holiday Worked Pay	40,000.00	.00	11,065.66	33,387.06	6,612.94 83.47
23-100-09-52700-151-000	Social Security	85,484.00	.00	5,674.88	17,105.90	68,378.10 20.01
23-100-09-52700-153-000	Ret. Employer Share	73,290.00	.00	5,103.89	14,858.87	58,431.13 20.27
23-100-09-52700-154-000	Health Insurance	240,691.00	.00	13,102.36	68,437.15	172,253.85 28.43
23-100-09-52700-155-000	Life Insurance	1,322.00	.00	92.17	270.51	1,051.49 20.46
23-100-09-52700-240-000	Repair & Maintenance Services	5,543.00	.00	.00	.00	5,543.00 .00
23-100-09-52700-242-000	Print Management	2,300.00	.00	161.54	324.25	1,975.75 14.10
23-100-09-52700-248-000	Juvenile Prisoner Board	5,000.00	.00	.00	.00	5,000.00 .00
23-100-09-52700-274-000	Recidivism Reduction Expenses	48.00	.00	.00	.00	48.00 .00
23-100-09-52700-288-000	Adult Prisoner Board	3,600.00	.00	.00	.00	3,600.00 .00
23-100-09-52700-300-000	Prisoner Medical	275,146.00	.00	23,188.74	86,215.13	188,930.87 31.33
23-100-09-52700-304-000	Blood Draw	3,705.00	.00	170.00	614.10	3,090.90 16.57
23-100-09-52700-305-000	Drug Test	720.00	.00	.00	519.80	200.20 72.19
23-100-09-52700-314-000	Small Items of Equipment	926.00	.00	.00	.00	926.00 .00
23-100-09-52700-335-000	Meals	183,000.00	.00	32,244.27	54,069.07	128,930.93 29.55
23-100-09-52700-344-000	Janitorial Supplies	20,000.00	.00	412.80	4,913.80	15,086.20 24.57
23-100-09-52700-357-000	Commissary Expenses	8,000.00	.00	751.81	783.81	7,216.19 9.80
23-100-09-52700-402-000	OSHA/Jail	2,000.00	.00	.00	.00	2,000.00 .00
23-100-09-52700-542-000	Inmate Programs	2,000.00	.00	.00	.00	2,000.00 .00
23-100-09-52700-810-000	Capital Equipment	4,750.00	.00	.00	.00	4,750.00 .00
23-100-09-52700-810-001	Jail Assessment	21,000.00	.00	.00	.00	21,000.00 .00
52700 Jail		2,055,386.00	.00	159,364.58	452,817.21	1,602,568.79 22.03

For 03/01/23 - 03/31/23

Expenditure Summary Report

FJEXS01A

Periods 03 - 03

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52715 Jail Recidivism						
23-100-09-52715-215-000 MPTC Contractural Services	12,412.00	.00	.00	.00	12,412.00	.00
23-100-09-52715-232-000 MH/AODA/COGNITIVE INTERVENTION	68,067.00	.00	12,183.64	24,367.28	43,699.72	35.80
23-100-09-52715-310-000 Educational Materials/GED Testing	1,257.00	.00	.00	300.00	957.00	23.87
23-100-09-52715-369-000 MH/AODA/COGNITIVE INTERVENTION SUPPLIES	400.00	.00	.00	.00	400.00	.00
52715 Jail Recidivism	82,136.00	.00	12,183.64	24,667.28	57,468.72	30.03

GREEN LAKE COUNTY

For 03/01/23 - 03/31/23

Expenditure Summary Report

FJEXS01A

Periods 03 - 03

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
100 General Fund						
09 Law Enforcement						
52720 Crime Prevention Program						
23-100-09-52720-310-000 Office Supplies	1,000.00	.00	.00	.00	1,000.00	.00
23-100-09-52720-369-000 Canine	9,000.00	.00	382.15	3,856.50	5,143.50	42.85
52720 Crime Prevention Program	10,000.00	.00	382.15	3,856.50	6,143.50	38.57
09 Law Enforcement	5,605,472.00	.00	412,912.16	1,272,378.92	4,333,093.08	22.70

For 03/01/23 - 03/31/23

Expenditure Summary Report

FJEXS01A

Periods 03 - 03

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
100 General Fund						
18 Emergency Government						
52810 Emergency Government						
23-100-18-52810-110-000	Salaries	37,147.00	.00	2,941.40	7,353.50	29,793.50 19.80
23-100-18-52810-151-000	Social Security	2,842.00	.00	225.02	784.45	2,057.55 27.60
23-100-18-52810-153-000	Ret. Employer Share	2,527.00	.00	200.02	595.30	1,931.70 23.56
23-100-18-52810-154-000	Health Insurance	1,245.00	.00	.00	1,500.00	-255.00 120.48
23-100-18-52810-155-000	Life Insurance	225.00	.00	18.10	54.30	170.70 24.13
23-100-18-52810-206-000	Radio Maintenance Contract	1,580.00	.00	.00	.00	1,580.00 .00
23-100-18-52810-225-000	Telephone	492.00	.00	.00	.00	492.00 .00
23-100-18-52810-310-000	Office Supplies	300.00	.00	.00	.00	300.00 .00
23-100-18-52810-311-000	Postage	15.00	.00	.00	.00	15.00 .00
23-100-18-52810-321-000	Seminars	739.00	.00	.00	450.00	289.00 60.89
23-100-18-52810-324-000	Member Dues	20.00	.00	.00	.00	20.00 .00
23-100-18-52810-330-000	Travel	1,000.00	.00	.00	.00	1,000.00 .00
23-100-18-52810-810-000	Capital Equipment	742.00	.00	.00	.00	742.00 .00
23-100-18-52810-810-001	Equipment reimb to City of Berlin	7,581.00	.00	.00	.00	7,581.00 .00
52810 Emergency Government		56,455.00	.00	3,384.54	10,737.55	45,717.45 19.02

For 03/01/23 - 03/31/23

Expenditure Summary Report

FJEXS01A

Periods 03 - 03

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
100 General Fund						
18 Emergency Government						
52811 SARA						
23-100-18-52811-110-000 Salaries	7,322.00	.00	563.18	1,689.54	5,632.46	23.07
23-100-18-52811-151-000 Social Security	561.00	.00	43.08	129.24	431.76	23.04
23-100-18-52811-153-000 Ret. Employer Share	498.00	.00	38.30	114.90	383.10	23.07
23-100-18-52811-154-000 Health Insurance	255.00	.00	.00	.00	255.00	.00
23-100-18-52811-155-000 Life Insurance	34.00	.00	3.46	10.38	23.62	30.53
23-100-18-52811-310-000 Office Supplies	116.00	.00	.00	.00	116.00	.00
52811 SARA	8,786.00	.00	648.02	1,944.06	6,841.94	22.13

For 03/01/23 - 03/31/23

Expenditure Summary Report

FJEXS01A

Periods 03 - 03

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
100 General Fund						
18 Emergency Government						
52812 Terrorism Consequence Management						
23-100-18-52812-206-000 Contract - Hazmat Team	3,600.00	.00	3,600.00	3,600.00	.00	100.00
52812 Terrorism Consequence Management	3,600.00	.00	3,600.00	3,600.00	.00	100.00
18 Emergency Government	68,841.00	.00	7,632.56	16,281.61	52,559.39	23.65

For 03/01/23 - 03/31/23

Expenditure Summary Report

FJEXS01A

Periods 03 - 03

LAW ENFORCEMENT COMMITTEE

EXP LAW ENFORCEMENT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
23 CALENDAR YEAR 2023						
100 General Fund						
19 Coroner						
51250 Coroner						
23-100-19-51250-209-000 Contracted Services	50,000.00	.00	5,213.75	17,436.75	32,563.25	34.87
23-100-19-51250-225-000 Telephone	1,200.00	.00	.00	.00	1,200.00	.00
23-100-19-51250-242-000 Print Management	20.00	.00	2.65	4.94	15.06	24.70
23-100-19-51250-310-000 Office Supplies	250.00	.00	.00	26.96	223.04	10.78
23-100-19-51250-314-000 Small Items of Equipment	100.00	.00	.00	.00	100.00	.00
23-100-19-51250-330-000 Travel	1,000.00	.00	575.09	1,218.96	-218.96	121.90
23-100-19-51250-347-000 Medical Supplies	900.00	.00	.00	175.00	725.00	19.44
51250 Coroner	53,470.00	.00	5,791.49	18,862.61	34,607.39	35.28
19 Coroner	53,470.00	.00	5,791.49	18,862.61	34,607.39	35.28
100 General Fund	6,337,094.00	.00	474,548.60	1,437,198.81	4,899,895.19	22.68
23 CALENDAR YEAR 2023	6,337,094.00	.00	474,548.60	1,437,198.81	4,899,895.19	22.68