

GREEN LAKE COUNTY 571 County Road A, Green Lake, WI 54941

## Original Post Date: 09/09/2022

## Amended\* Post Date:

# The following documents are included in the packet for the Judicial Law Packet on September 14, 2022:

- 1) Agenda
- 2) Minutes from 08/10/22
- 3) Request for Credit Card Approval
- 4) Courtroom Upgrade Information
- 5) EMS Billing
- 6) EMS Ambulance Replacement Information
- 7) Department Related Reports (3)
- 8) Monthly Sheriff Reports
- 9) Budget Adjustment



## JUDICIAL/LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

Judicial/Law Enforcement and Emergency Management Committee				
Meeting Notice Date: September 14, 2022, Time: 9:00 AM Green Lake County Government Center, County				
				oard Room, 571 County Rd A, Green Lake WI
				Amended* AGENDA
Committee	<ol> <li>Call to Order</li> <li>Certification of Open Meeting Law</li> </ol>			
Members	3. Pledge of Allegiance			
Is a Comme	4. Minutes: 8/10/22			
Joe Gonyo Sue Wendt	5. Correspondence			
Gene Thom	6. Public Comment (3 min. limit)			
Don Lenz	7. Request for Credit Card Approval			
Ken Bates	• Angie Smit – Register in Probate			
	8. Discussion on Noise Ordinance			
Sara Radloff, Secretary	9. *Discussion and Possible Action onCourtroom Upgrades			
	10. Update on Coroner/Medical Examiner Office			
	11. Review/Approval of Berlin EMS 2 <sup>nd</sup> Quarter Billing			
	12. 2023 Budget Request from Berlin EMS for Ambulance Replacement			
	13. 2023 Budgets			
	14. Department Related Reports			
	Clerk of Courts     Circuit Court/Decister in Prohete			
	<ul><li>Circuit Court/Register in Probate</li><li>Coroner</li></ul>			
	<ul> <li>District Attorney</li> </ul>			
	Emergency Management			
Virtual attendance at meetings is	Emergency Medical Services			
optional. If technical difficulties	• Sheriff's Office			
arise, there may be instances	15. Monthly Sheriff Reports			
when remote access may be	16. Expense & Revenue Monthly Reports			
compromised. If there is a quorum attending in person, the	17. *Budget Adjustment- EM Hazardous Waste			
meeting will proceed as	18. Future Meeting Dates:			
scheduled.	• Regular Meeting October 12, 2022, at 9:00 AM			
	19. Future Agenda items for action & discussion:			
	20. Adjourn			
	This meeting will be conducted through in person attendance or audio/visual			
	communication. Remote access can be obtained through the following link:			
	Topic: Judicial Law Meeting Time: Sep 14, 2022 09:00 AM Central Time (US and Canada)			
	Thile. Sep 14, 2022 09:00 Alvi Central Thile (05 and Canada)			
	Join Zoom Meeting			
	https://us06web.zoom.us/j/85848128138?pwd=NzZGWWFPVy9lL282eDc0ZDQ3M mNEUT09			
	Meeting ID: 858 4812 8138 Passcode: 419620			
	Dial by your location +1 312 626 6799 US (Chicago) +1 646 931 3860 US			
Kindly arrange to be present, it	f unable to do so or if there are any changes, please notify Samantha at 4005.			



## JUDICIAL/LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

#### AUGUST 10, 2022

The regular Judicial/Law Enforcement and Emergency Management Committee meeting was called to order by Chair Joe Gonyo at 9:00 a.m. on August 10, 2022, in the County Board room of the Green Lake County Justice Center, 571 County Road A, Green Lake, WI. The requirements of the open meeting law were certified as being met.

Present: Joe Gonyo, Chair Sue Wendt Gene Thom Don Lenz Ken Bates

Others present in person: Gary Podoll, Emergency Management Amy Thoma, Clerk of Courts Judge Mark Slate Mitzi Putzke, District Attorney's Office Sara Radloff, Sheriff's Office Others present via Zoom: Sheriff Mark Podoll Matt Vande Kolk, Sheriff's Office Tony Daley, Berlin Journal Newspaper Dawn Klockow, Corporation Counsel Shannon Barfknecht, Admin. Office

## PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited by the group.

#### MINUTES

*Motion/Second (Wendt/Lenz)* to approve the minutes of the July 13, 2022, regular meeting presented with no changes. No negative votes. Motion carried.

Judicial/Law Enforcement

August 10, 2022

## CORRESPONDENCE

The two correspondence that were in the packet from the YMCA and Wieki-Skipchak were read.

## **PUBLIC COMMENT**

None

#### RESOLUTION

Resolution for PSAP Grant Funding for One Public Safety Answering Point per County was discussed by the committee and questions were answered.

*Motion/Second (Bates/Lenz)* to approve the Resolution for PSAP Grant Funding for One Public Safety Answering Point per County and send to County Board. No negative votes. Motion carried.

#### **UPDATE ON CORONER/MEDICAL EXAMINER OFFICE**

County Administrator Cathy Schmit gave an update on the Coroner/Medical Examiner Office. Cathy stated that Marquette County will most likely be partnering with us on the position. She is asking the committee if they can move ahead and draft up a resolution for the Medical Examiner Office for the committee to review.

*Motion/Second (Wendt/Lenz)* to approve drafting up a resolution for the Medical Examiner Office and partnering with Marquette County for the committee to review. No negative votes. Motion carried.

### DEPARTMENT RELATED REPORTS

Circuit Court, Emergency Management and Sheriff's Office had reports in the packet and were reviewed by the committee.

Judge Slate did mention to the committee that he hired a new Register in Probate, Judicial Assistant for his office. He also advised the committee that he will be getting quotes for audio upgrades in the courts.

Judicial/Law Enforcement

August 10, 2022

Amy Thoma with the Clerk of Courts advised that her office is now fully staff and busy with upcoming jury trials. She did state that she is working on the budget and will get it to the committee.

Sheriff Podoll told the committee that he is working on the 2023 budget and so far, everything is looking good. He did mention that the office is working on filling open positions in the Communications and Corrections areas.

#### MONTHLY SHERIFF REPORTS

Sheriff's Office reports for July 2022 were included in the packet. No questions.

#### EXPENSE AND REVENUE MONTHLY REPORTS

The July 2022 monthly expense and revenue reports were discussed and filed.

#### 2023 BUDGETS

Gary Podoll had the Emergency Management 2023 proposed budget in the packet for the committee to review. No questions or concerns. The Emergency Management proposed budget will move on to the County Administrator.

#### FUTURE MEETING DATE AND AGENDA ITEMS

The next regular meeting is set for September 14, 2022, at 9:00 a.m. in the County Board Room of the County Justice Center, 571 County Road A, Green Lake.

#### ADJOURN

Meeting adjourned at 9:31 a.m. Respectfully submitted, Sara Radloff

Judicial/Law Enforcement

August 10, 2022

## **Request for Credit Card Approval**

Department: Fiegister in Probate Committee: 55

Name of Card Holder	Title of Postion	Credit Card Limit
Highe Smit	Register in Probate	\$2,000
	· · · · · · · · · · · · · · · · · · ·	
þ		

#### Justification for Credit Card(s):

	unon tor oredit of						
10	purchase.	office	Supplicio	and	attend	Conterences.	
	P		1	<u> </u>	• •	•	
		·					
			<u></u>				

Department Head Approval:

Date Approved by Committee of Jurisdiction:

Following this acceptance please forward to the County Clerk's Office.

Date Approved By Finance Committee:

Revised 4/17

**Circuit Court** Green Lake County

September 9, 2022

County Administrator Catherine Schmit Green Lake County Courthouse 571 County Road A Green Lake, WI 54941

Re: Courtroom upgrades

Dear Administrator Schmit,

Enclosed are copies of two proposals regarding video and audio upgrades to both Courtrooms 1 and 2. As you are aware, the current audio and video systems in both courtrooms were not the most advanced when installed 13 years ago and have since become outdated. Many parts have broken or are starting to break. As an example, the television which was used to show video participants in courtroom 1 has broke, and the Polycom system in courtroom 2 longer works. The cost to replace the Polycom system alone is over \$10,000.

Because of this, I have received two bids regarding replacing the video/audio systems in both courtrooms and updating some of the wiring. (This will incorporate more wireless capabilities.) This will improve both the audio, video and communication capabilities and make upgrading in the future more cost effective.

When this was originally bid out the proposals all came in over \$500,000 to replace all equipment in both courtrooms. We have scaled back the project to include just video, some audio and adding wireless capabilities. CEC has come in with a bid of \$107,314.84. Automation Arts originally made a bid of \$92,000.71, but have since pulled their bid and are no longer interested in proceeding with the project.

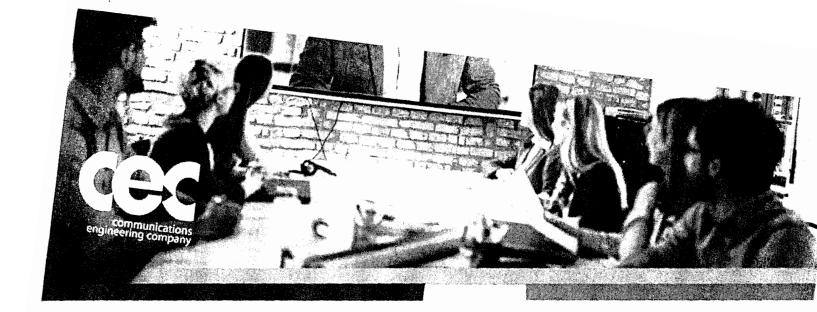
Even though CEC's bid was higher, my recommendation would have been to accept their bid, as they are the company who has provided service to the audio/video systems when there have been difficulties in the past, and would be the company to service any issues in the future. Automation Arts does not provide service to the equipment. It makes sense to accept CEC's bid so they would then service their own equipment if there are issues in the future. I am forwarding both bids to you for your input. I assume the bid will need to be reviewed by Corporation Counsel. I am forwarding copies of the bids to IT and the Jud/Law Committee for their information as well. As you are aware, the IT department was involved when the project was bid out and have approved of the specs previously.

I do not know if this would be an area where ARPA funds could help with the cost. We have had an increase this year in probate fees. We originally estimated \$9,000 of income but due to a large estate, we have over \$40,000 in income this year. That additional income could also be used to offset the cost. I wait to hear from you on the next step to take.

11 J. A. Sincerely, Marl Slate

Citcuit Court Judge

cc: Bill Hutchinson, IT Joe Gonyo, Jud/Law Committee



# Proposal

# Green Lake County - Revamp of Video Conferencing

Quote # 036064 Version 4

Prepared for:

Green Lake, County of

Prepared by:

Amanda Crockett



#### **CEC** Overview

Thank you for the opportunity to offer CEC services to Green Lake, County of. We understand the importance of having access to the best technologies available to solve your business challenges. CEC partners with leading industry manufacturers to give you choices on *the right technology* solutions for your business. The expertise of our people, the high-quality products and services we deliver, and the experience that our customers have with each interaction is what makes our partnerships great.

Our Company | Over the years, CEC has evolved and advanced with technology and industry changes, transforming from a local radio shop to a nationally recognized systems integrator. With offices in the Midwest, our teams work with local and national customers to custom design, implement and service technology solutions.

We differentiate ourselves from competitors in the importance given to understanding each customer's unique needs, the partnership created through discovery and our ability to deliver a complete technology solution. Staying ahead of emerging technologies isn't about simply knowing which systems are best. At the core, it's about having the right people with the expertise to implement and support them - CEC does that like no other organization. Our Mission | To create world class technology experiences that improve the lives of our people and partners.

New! Managed Systems Program | Managing the complex technology systems throughout your organization can be a costly distraction from you running your core business. CEC's Managed Systems Program (MSP) packages the latest technology into an affordable monthly usage payment. With CEC's MSP, customers get installation of the system with end user training for the life of the system. You'll never worry about downtime because CEC maintains the system throughout the term including, software upgrades, programming changes, repairs, and an annual PM check to assure the system is performing optimally. At the end of the term, you will have the option to upgrade to the latest solution.

We stay ahead of technology so you don't have to.

At CEC. The Experience Matters. The paperish of our people, and the experience that our customers have with seen includet on its wort makes out cliem partnerships gradu.



## **Executive Summary**

.



#### Lead Times and Cost Increases

Dear Valued Customer,

The Covid 19 pandemic has created global supply chain disturbances. Logistics capacity has been resulting in inaccurate shipment dates and increasing lead times and costs. Unemployment has dropped to pre-pandemic levels resulting in tight talent availability. Economists do however, expect normalization within six (6) months.

As your partner, we want to provide transparency around the potential impact to project and service work which could include:

- Extended material lead times negatively impact our ability to meet desired schedules;
- Material availability extending project completion dates;
- Quote requiring review when pricing is over 30 days old to align with current material costs that could result in a project cost change;
- Talent availability may push out schedules.

CEC is focused on mitigating these effects for you through these initiatives.

- Close engagement with suppliers on long term forecasts and availability.
- Advanced equipment ordering within 30 days of proposal acceptance to lower lead times and avoid price increases.
- Qualifying new suppliers.
- Increased purchase commitments to suppliers to secure supply on critical components.
- Additional recruiting and subcontracting resources to manage labor constraints.

What is the impact to you:

- Advanced equipment ordered will be invoiced as it is received by CEC.
- Equipment storage arrangements will be coordinated if necessary.

Delivering a great customer experience is our priority. We will be honest and forthcoming if we find these shortterm issues will impact your outcomes.

Thank you for your partnership,

Kim Lehrman

CEO



#### System Summary

#### Courtroom A/V Upgrade

Green Lake County, Green Lake WI.

This proposal allows for CEC to provide and install new equipment into an existing system at the Green Lake County Courthouse. Parts and labor in this quote reflects the information that was provided by the customer from previous bids. Any changes due to new information will require additional charges.

- CEC will demo existing system per customers requirements. Note: Microphones, speakers, displays, cabling and headend equipment will be re-used.
- Judges Bench add new HDMI to VGA converter to allow for use of newer laptops.
- Courtroom A & B replace cameras with new HD-SDI cameras.
- Interview Room 1357 Add HD-SDI fixed camera.
- In CCAP1&2 add USB extension, Vaddio USB bridge for conferencing (allows for use of existing mics and speakers plus camera feed for video conferencing).
- The headend rack will have added 40 port POE+ network switch, Distribution amplifier and an SDI multiviewer (Quadview) for each room.

Alternate 1 - Add 2 - 86" Commercial displays. Behind each display will be a RGB-HDMI converter/scaler to allow for use of existing cabling.

Alternate 2 - Add 1 - 86" Commercial display. Behind the display will be a RGB-HDMI converter/scaler to allow for use of existing cabling.

#### System Implementation

The following scope of work defines the specific tasks and responsibilities required of each party to successfully complete the above referenced project. It also identifies specific conditions and clarifications upon which this proposal is derived.

CEC Responsibilities

- Provide, install, configure and program the CEC Provided Equipment.
- Provide project management & system warranty
  - Warranty will include 1-year labor coverage and 1-year for equipment/manf. warranty
    - NOTE: Warranty shall begin on the date of beneficial use, or the project close out, whichever comes first.
- Provide Documentation & As-built Wiring Diagram

• Provide 4-hours of training on new system

#### Customer Responsibilities

• Provide all POE LAN/WAN connections and network functionality as required for system operation



and programming

- Provide functioning system including cable that will remain in use.
- Provide CAD Floor Plans of Facility
- Provide ready access for CEC staff
- Subcontract General Contractor to:
- Provide 120vac as required
- Provide conduit, raceway & back boxes as required

#### Conditions & Clarifications

- <u>NOTICE</u>: All work performed by CEC MUST be scheduled through our Project Management Office (PMO), allowing adequate lead time for equipment delivery and scheduling of workforce. Upon project award our PMO will contact you to confirm project timelines and availability of resources. Standard lead time for labor services is 4 to 6 weeks from confirmation.
- Delays incurred by CEC employees and their subcontractors due to escorts, clearances, inability to enter work space, and other factors beyond our control will be invoiced at our current labor rates.
- Any changes to this proposal will be communicated and approved in writing by an authorized Customer representative prior to commencing work.
- Equipment items included in this proposal are based on the current model as detailed in the equipment list or in the project submittal. Changes due to discontinuation of product by the manufacturer may be subject to a change in project price.
- This quotation assumes a standard installation schedule. Any expedited deliveries or installation schedules are not included, unless specifically identified, and will incur additional charges.
- All CEC labor is to be performed during Shift Differential CEC business hours (excluding holidays) on a Shift Differential basis unless otherwise specified. Customer is to inform CEC prior project start up, of any times when work cannot be performed.
- Proposal is based on Single Phase Completion of the project. If for any reason the work is to be delivered in multiple phases, additional charges will be incurred.



Hardware		Qty
Courtroom	A	
AT-HD420	Atlona HDMI to VGA or Component Converte	1
HR-UMS1-3.5	1/2 RACK 1 SPACE UNIVERSAL MULTI SHELF	1
CV355-30X-IP	30x Zoom Camera 3GSDI, HDMI & IP (HD60)	2
BAV-CVM-15	Wall Mount Plate with 1/4" Center Screw Hole for CVM-7 and CVM-11	2
Bav-CVM-7	Articulating Arm	2
CV620-WH4	3GSDI/HDMI PTZ 20x Camera - White	3
CV-PTZ-WMW	Wall Mount (White) for CV612/CV620/CV630/CV730 cameras, Metal	3
AV-CV620- CABLE-07	RS232 (8-pin) to CAT (RJ45) Cable Adapters (camera side)	5
Custom	Rapco Custom Plates	2
Interview <b>R</b>	oom 1357	
CV355-30X-IP	30x Zoom Camera 3GSDI, HDMI & IP (HD60)	1
BAV-CVM-15	Wall Mount Plate with 1/4" Center Screw Hole for CVM-7 and CVM-11	1
Bav-CVM-7	Articulating Arm	1
AV-CV620- CABLE-07	RS232 (8-pin) to CAT (RJ45) Cable Adapters (camera side)	1
CCAP Rack	.1	
DM-NUX-R2-1G- B	DM NUX USB over Network Wall Plate with Routing, Remote, Black[Just Released]	1
999-8240-000	AV Bridge Mini	1
998-6000-006	Dual Rack Mount Kit for Vaddion 1/2 Rack	1
CG31342	5ft CAT6 SNAGLESS PATCH CBL BLK	2
CG56783	6ft High Speed HDMI® Cable with Ethernet	5
CG54174	2m USB 3.0 AMBM CBL BLK	1
BMD- CONVCMIC/SH0 3G	Micro Converter SDI to HDMI 3G	1
CG27423	1ft USB A male to Micro B Male Cable	1
BMD- CONVCMIC/SH/ wpsu	Micro Converter SDI to HDMI 3G PSU	1
c2n-io	Control Port Expansion Module	3
*CRESNET-P-TL- SP1000	Cresnet® Control Cable, Plenum-Rated, Teal, 1000 ft (304 m) spool	1
HR-UMS1-3.5	1/2 RACK 1 SPACE UNIVERSAL MULTI SHELF	3

\_ \_ \_ . . .

77.4



Hardware		Qhy
CG31342	5ft CAT6 SNAGLESS PATCH CBL BLK	8
WS-C3650-48FS	Layer 3 Switch - 48 Ports - Manageable - Gigabit Ethernet - 10/100/1000Base-T, 1000Base-X - Refurbished - 4 Layer Supported - 4 SFP Slots - Power Supply - Twisted Pair, Optical Fiber - 1U High - Rack-mountable, Desktop - Lifetime Limited Warranty 48PT FU	1
HD-DA2-4KZ-E	1:2 HDMI® Distribution Amplifier w/4K60 4:4:4 & HDR Support	1
97-31165	16x16 3G-SDI Matrix Rackmount Switcher/16 Channel 3G-SDI MultiViewer	1
Courtroom	В	
AT-HD420	Atlona HDMI to VGA or Component Converte	1
HR-UMS1-3.5	1/2 RACK 1 SPACE UNIVERSAL MULTI SHELF	1
CV355-30X-IP	30x Zoom Camera 3GSDI, HDMI & IP (HD60)	2
BAV-CVM-15	Wall Mount Plate with 1/4" Center Screw Hole for CVM-7 and CVM-11	2
Bav-CVM-7	Articulating Arm	2
CV620-WH4	3GSDI/HDMI PTZ 20x Camera - White	3
CV-PTZ-WMW	Wall Mount (White) for CV612/CV620/CV630/CV730 cameras, Metal	3
AV-CV620- CABLE-07	RS232 (8-pin) to CAT (RJ45) Cable Adapters (camera side)	5
Custom	Rapco Custom Plates	2
CCAP Rack	x 2	
DM-NUX-R2-1G- B	DM NUX USB over Network Wall Plate with Routing, Remote, Black[Just Released]	1
999-8240-000	AV Bridge Mini	1
998-6000-006	Dual Rack Mount Kit for Vaddion 1/2 Rack	1
CG31342	5ft CAT6 SNAGLESS PATCH CBL BLK	2
CG56783	6ft High Speed HDMI® Cable with Ethernet	5
CG54174	2m USB 3.0 AMBM CBL BLK	1
CG27423	1ft USB A male to Micro B Male Cable	1
c2n-io	Control Port Expansion Module	2
*CRESNET-P-TL- SP1000	Cresnet® Control Cable, Plenum-Rated, Teal, 1000 ft (304 m) spool	1
HR-UMS1-3.5	1/2 RACK 1 SPACE UNIVERSAL MULTI SHELF	3
CG31342	5ft CAT6 SNAGLESS PATCH CBL BLK	8
WS-C3650-48FS	Layer 3 Switch - 48 Ports - Manageable - Gigabit Ethernet - 10/100/1000Base-T, 1000Base-X - Refurbished - 4 Layer Supported - 4 SFP Slots - Power Supply - Twisted Pair, Optical Fiber - 1U High - Rack-mountable, Desktop - Lifetime Limited Warranty 48PT FU	1
97-31165	16x16 3G-SDI Matrix Rackmount Switcher/16 Channel 3G-SDI MultiViewer	1
MISC	MISC Installation Hardware and Cable	1

. -

\_



	Subtotal:	\$66,050.22
0&M	O&M Manuals	1
Submittal Set- Basic	Submittal Set-Basic	1
As-Built Docs	Project As-Builld Documentation	1
SURCHARGE	SUPPLY CHAIN SURCHARGE	1
Hardware		Qty

\* Optional

Alternate 1		Oty
c2n-io	Control Port Expansion Module	2
CRESNET-P-TL- SP1000	Cresnet® Control Cable, Plenum-Rated, Teal, 1000 ft (304 m) spool	1
60-1074-01	RGB-HDMI 300 A	2
C860Q	86" Ultra High Definition Commercial Display - 86" LCD - Yes - 3840 x 2160 - Edge LED - 350 Nit - 2160p - HDMI - USB - SerialEthernet	2
XTM1U	X-Lg Fusion Micro-Adj Tilt Wall Mount	2
SURCHARGE	SUPPLY CHAIN SURCHARGE	1
MISC	MISC Installation Hardware	1
MISC	MISC labor/S&H cost adjustment	1
	* Optional Subtotal:	\$21,383.00

\* Optional

Alternate 2		Qty
c2n-io	Control Port Expansion Module	1
CRESNET-P-TL- SP1000	Cresnet® Control Cable, Plenum-Rated, Teal, 1000 ft (304 m) spool	1
60-1074-01	RGB-HDMI 300 A	1
C860Q	86" Ultra High Definition Commercial Display - 86" LCD - Yes - 3840 x 2160 - Edge LED - 350 Nit - 2160p - HDMI - USB - SerialEthernet	1
XTM1U	X-Lg Fusion Micro-Adj Tilt Wall Mount	1
SURCHARGE	SUPPLY CHAIN SURCHARGE	1
MISC	MISC Installation Hardware	1
MISC	MISC labor/S&H cost adjustment	1
-	* Optional Subtotal:	\$12,020.33

11401 / COON COO 35/5

. .



## SystemsCare (Billed Annually)

#### SystemsCare Coverage Includes:

AV Rooms:

....

- 24x7-2x4 Priority Response on room system equipment.
- Parts and labor coverage for all repairs to AV room equipment.
- Medium and Large Conference room includes Annual system PM (2 hours max)

Advanced Support: 24x7-2x4 Response with Parts and Labor Coverage



## Green Lake County - Revamp of Video Conferencing Systems



Prepared by:

Prepared for:

Green Lake, County of

571 County Road A Green Lake, WI 54941-8630 Cassie Ewerdt (920) 294-4044 cassandra.ewerdt@wicourts.gov Quote Information: Quote #: 036064

Version: 4 Proposal Delivery Date: 08/15/2022 Proposal Expiration Date: 09/16/2022 Contract Term Dates: 12/01/2022 to 12/01/2025

Quote Summary Hardware	Amount \$66,050.22
Installation Services (LET)	\$39,595.63
Proposal Subtotal:	\$105,645.85
Shipping:	\$1,668.99
Estimated Tax:	\$0.00
Total:	\$107,314.84

Annual Expenses Summary - Term Dates: 12/01/2022 to 12/01/2025	Amount
SystemsCare (Billed Annually)	\$4,917.00
Annual Total:	\$4,917.00

A deposit of 40% is required at the time of purchase for all orders over \$10,000. Progress payments for material delivered and labor expended will be invoiced monthly. Invoice terms are NET 30 with approved credit.

This Proposal for sale of equipment or performance of services by CEC is subject to, and expressly conditioned upon CEC Standard Terms and Conditions. (http://www.cecinfo.com/terms) CEC Standard Terms and Conditions cannot be waived or altered without the express written consent of CEC Corporate Officer. By signing this Proposal, Customer expressly agrees to be bound by the terms of this Proposal and the CEC Standard Terms and Conditions.

Information contained in this proposal, including part numbers, installation details, pricing information, and engineering drawings shall be considered Proprietary and Confidential, and shall not be duplicated or shared with persons other than the intended recipient(s) referenced above.



Communications Engineering Company

Green Lake, County of

Signature:	_l_l
Name:	Amanda Crockett
Title:	Enterprise Account Executive
Date:	08/15/2022

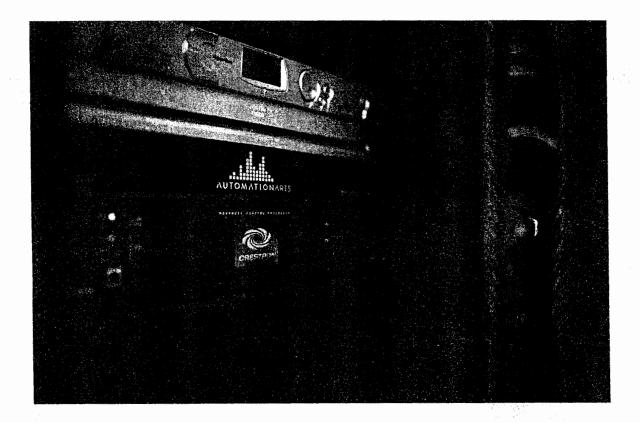
.

Signature:	
Name:	Cassie Ewerdt
Date:	
PO Number:	



## **Green Lake Courthouse V3**

**Pieper Power** 



Presented By:



Madison Office 5404 Voges Rd. Madison, WI, 53718 (608)831-5012

Milwaukee Office 1207 West Canal Street Milwaukee, WI 53233 (414)797-0667

Appleton Office 1899 Progress Way Kaukauna, WI 54130 (920) 570 - 4880

Wausau Office 5108 East Jelinek Avenue Weston, WI 54476 (877) 384-3287

Modified:

4/26/2022

0

Revision:



## Green Lake Courthouse Audio/ Video Budget

Project Description: We have assembled this bid based off of the RFP provided.

#### **Assumptions and Exclusions**

- Work is assumed to be performed during regular working hours
- Price does not include lift rental. It is assumed that Green Lake County will have a lift available for our use. Otherwise an additional Lift Rental fee will be required.
- All of these prices have been assembled without access to the as-built documents. We will need to review the as-builts or the existing equipment, prior to providing 100% accurate pricing.

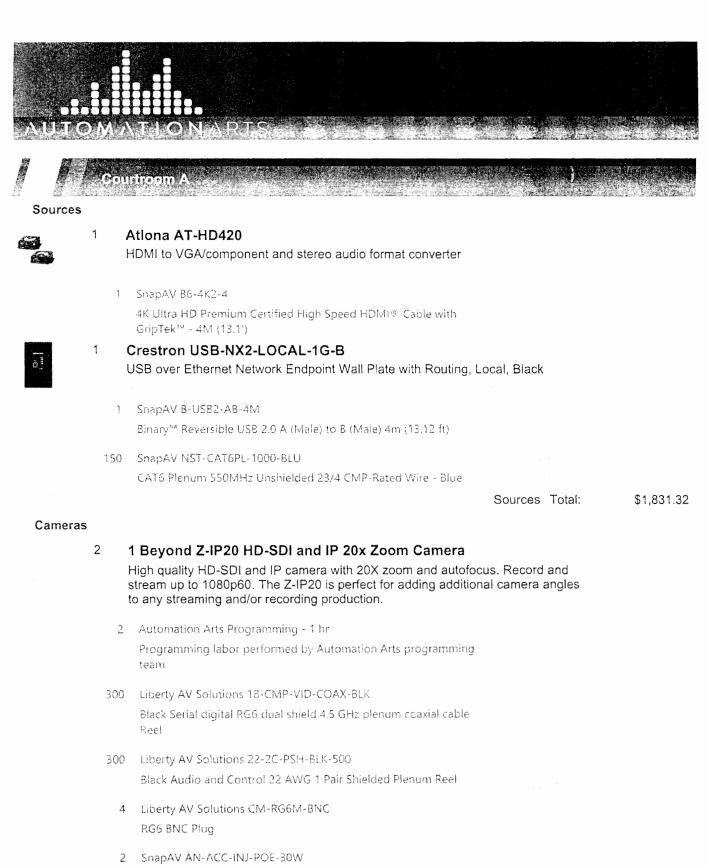
Thank you for the opportunity to present our solutions.

Sincerely,

Eric Scharpf Senior Account Executive Automation Arts

Client: Brian Knoche

Date:



Araknis Networks Accessory Gigabit PoE+ Injector



300 SnapAV NST-CAT6PL-1000-BLK CAT6 Plenum 550MHz Unshielded 23/4 CMP-Rated Wire - Black

0	
the second se	
1 Martin Color	

3	Marshall Electronics CV620-WH4
	HD PTZ 20x Optical Zoom Camera (4.7~94mm) (White)

- 450 Liberty AV Solutions 18-CMP-VID-COAX-WHT White Serial digital RG6 dual shield 4.5 GHz plenum coaxial cable Reel
  - 6 Liberty AV Solutions CM-RG6M-BNC RG6 BNC Plug
  - Marshall Electronics CV620-CABLE-07
     Camera Cable Connector RS232 to Cat5/6 (RJ45)
  - 3 Marshall Electronics CV6XX-WMW Wall mount kit for CV600 series cameras (white)
- 450 SnapAV NST-162-PL-1000-WH16 Gauge 2 Conductor Plenum Rated Speaker Wire White
- 450 SnapAV NST-CAT6PL-1000-WHT CAT6 Plenum 550MHz Unshielded 23/4 CMP-Rated Wire - White

Cameras	Total:	\$14,972.75
Courtroom A	Total:	\$16,804.07

Sources

1

1

#### Atlona AT-HD420

HDMI to VGA/component and stereo audio format converter

1 SnapAV B6-4K2-4

elt gune elte .

4K Ultra HD Premium Certified High Speed HDMI B Cable with GripTek M - 4M (13.1)

#### Crestron USB-NX2-LOCAL-1G-B

USB over Ethernet Network Endpoint Wall Plate with Routing, Local, Black

1 SnapAV B-USB2-AB-4M

Binary<sup>™</sup> Reversible USB 2.0 A (Male) to B (Male) 4m (13.12 ft)



250 SnapAV NST-CAT6PL-1000-BLU CAT6 Plenum 550MHz Unshielded 23/4 CMP-Rated Wire - Blue

Sources Total: \$2,057.73

#### Cameras

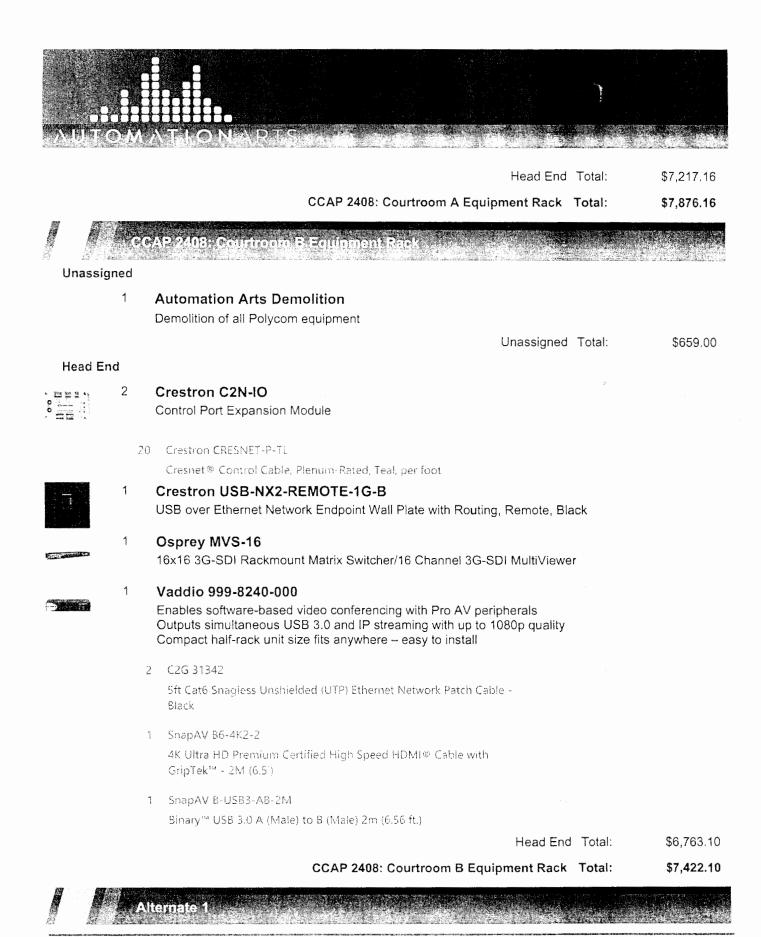
- 1 Beyond Z-IP20 HD-SDI and IP 20x Zoom Camera High quality HD-SDI and IP camera with 20X zoom and autofocus. Record and stream up to 1080p60. The Z-IP20 is perfect for adding additional camera angles to any streaming and/or recording production.
   2 Automation Arts Programming - 1 hr
  - Programming labor performed by Automation Arts programming team
  - 500 Liberty AV Solutions 18-CMP-VID-COAX-BLK
     Black Serial digital RG6 dual shield 4.5 GHz plenum coaxial cable Reel
  - 500 Liberty AV Solutions 22-2C-PSH-BLK-500 Black Audio and Control 22 AWG 1 Pair Shielded Plenum Reel
    - 4 Liberty AV Solutions CM-RG6M-BNC RG6 BNC Plug
    - .2 SnapAV AN-ACC-INJ-POE-30W Araknis Networks Accessory Gigabit PoE+ Injector
  - 500 SnapAV NST-CAT6PL-1000-BLK CAT6 Plenum 550MHz Unshielded 23/4 CMP-Rated Wire - Black

3 Marshall Electronics CV620-WH4 HD PTZ 20x Optical Zoom Camera (4.7~94mm) (White)

- T50 Liberty AV Solutions 18-CMP-VID-COAX-WHT
   White Serial digital RG6 dual shield 4.5 GHz plenum coaxial cable Reel
  - 6 Liberty AV Solutions CM-RG6M-BNC RG6 BNC Plug
  - Marshall Electronics CV620-CABLE-07
     Camera Cable Connector RS232 to Cat5/6 (RJ45)
  - Marshall Electronics CV6XX-WMW
     Wall mount kit for CV600 series cameras (white)



Trianal and a second and a seco	TIONAPTS		
750 S CCCAS Unassigned 1 Au De Head End 3 Cu 30	SnapAV NST-162-PL-1000-WH 16 Gauge 2 Conductor Plenum Rated Speaker Wire - White		
Unassigned 1 Au De Head End 3 Cu 30 Cu	SnapAV NST-CAT6PL-1000-WHT CAT6 Plenum 550MHz Unshielded 23/4 CMP-Rated Wire - White		
Unassigned 1 Au De Head End 3 Cu 30 Cu	Camera Courtroom I	as Total: B Total:	\$18,461.40 <b>\$20,519.13</b>
1 Au De Head End 3 Ci Co 30 ( 1 Ci Us 1 O 16 1 Vi Er O Co 2	P 2408: Courtroom A Equipment Rack		
3 Ci Co 30 Ci 30 Ci 1 Ci Us 1 O 1 Ci Us 1 O 2 2	Automation Arts Demolition Demolition of all Polycom equipment	,	
3 Ci Co 30 Ci 30 Ci 1 Ci Us 1 O 1 Ci Us 1 O 2 2	Unassign	ed Total:	\$659.00
30 ( 1 Ci Us 1 O 16 1 Vi 2	Crestron C2N-IO		
1 Ci Us 1 O 16 1 Vi Er O Co 2	Control Port Expansion Module		
1 Ci Us 1 O 16 1 1 Ci Ci 2	Crestron CRESNET-P-TL		
LUS 1 O 16 1 Va Er O Ca 2	Cresnet® Control Cable, Plenum-Rated, Teal, per foot		
1 V: 1 V: Er O C 2 1	Crestron USB-NX2-REMOTE-1G-B JSB over Ethernet Network Endpoint Wall Plate with Routing, Remote,	Black	
Er O C 2	Dsprey MVS-16 6x16 3G-SDI Rackmount Matrix Switcher/16 Channel 3G-SDI MultiVie	wer	
1	<b>/addio 999-8240-000</b> Enables software-based video conferencing with Pro AV peripherals Dutputs simultaneous USB 3.0 and IP streaming with up to 1080p quali Compact half-rack unit size fits anywhere – easy to install	ty	
1	C2G 31342		
	5ft Cat6 Snagless Unshielded (UTP) Ethernet Network Patch Cable - Black		
	SnapAV B6-4K2-2		
	4K Ultra HD Premium Certified High Speed HDMI® Cable with GripTek™ - 2M (6.5')		
1	SnapAV B-USB3-AB-2M		
	Binary™ USB 3.0 A (Male) to B (Male) 2m (6.56 ft.)		



Presented By: Automation Arts Project Name: Green Lake Courthouse V3



#### **Display Systems**

1

#### NEC C860Q

86" 4K 3840 x 2160 LED Display 24/7 - Black

- 1 Chief PDRUB Flat Panel Swing Arm Walt Mount - 37" Extension
- SnapAV WB-200-CE-4
   WattBox<sup>1M</sup> Mounted Power Conditioner, 4-Outlets 2160J, EMI/RFI Filtration, Coax, Ethernet

Display Systems Total: \$8,485.63

#### Video

1 Automation Arts Rough installation **RGBHV** Cabling installation Extron 60-1074-01 1 RGB and Stereo Audio to HDMI Scaler 1 Automation Arts System Configuration - 0.5 hr System configuration and calibration tasks performed by a commissioning agent 1 Extron 26-533-02 15-pin HD Male to BNC Male Mini High Resolution Cables - 6' 1 SnapAV B6-4K2-2 4K Ultra HD Premium Certified High Speed HDMI® Cable with GripTek<sup>™</sup> - 2M (6.5') Video Total: \$1,510.16 Control 1 BTX Technologies CD-MX9F MaxBlox DB9 (female) to terminal block adapter Crestron C2N-IO 1

Control Port Expansion Module

Automation Arts Programming - 2 hrs
 Programming labor performed by Automation Arts programming team

150 Crestron CRESNET-P-TL

Cresnet® Control Cable, Plenum-Rated, Teal, per foot

			Control	Total:	\$1,276.24
			Alternate 1	Total:	\$11,272.03
		Niternale 2			l strategie and the
Display	Syste	ems			
	1	Automation Arts Custom Mounting Hardware A		÷	
	1	Chief CMA345 Structural ceiling plate, black. Unistrut compatible.			
reference des	1	Chief XCM1U X-Large FUSION flat panel ceiling mount, 60" - 90" TV's u	up to 250 lbs		
	1	<b>NEC C860Q</b> 86" 4K 3840 x 2160 LED Display 24/7 - Black			
		1 SnapAV WB-200-CE-4 WattBox™ Mounted Power Conditioner, 4-Outlets - 2160J, E Filtration, Coax, Ethernet	MI/RFI		
			Display Systems	Total:	\$8,978.20
Video					
	1	Automation Arts Rough installation RGBHV Cabling installation			
Regional Second Land	1	Extron 60-1074-01 RGB and Stereo Audio to HDMI Scaler			
		1 Automation Arts System Configuration - 0.5 hr			
		System configuration and calibration tasks performed by a commissioning agent			
		1 Extron 26-533-02			
		15-pin HD Male to BNC Male Mini High Resolution Cables -	6'		
		1 SnapAV B6-4K2-2			
		4K Ultra HD Premium Certified High Speed HDMI® Cable w GripTek™ - 2M (6.5')	vith		

<b>D</b>		
		and a substant of a substant s
NUTOMATIONMERS	an an Alas An am an Anna an Anna An Anna an Anna	

andersenen in den den som	(* 1911 glar 6., culeto		Video	Total:	\$1,510.16
Control					¢,,0,0,10
	1	BTX Technologies CD-MX9F MaxBlox DB9 (female) to terminal block adapter			
	1	Crestron C2N-IO Control Port Expansion Module			
		1 Automation Arts Programming - 2 hrs Programming labor performed by Automation Arts programming team			
	1	50 Crestron CRESNET-P-TL			
		Cresnet® Control Cable, Plenum-Rated, Teal, per foot	Central	Totol	¢4 070 04
			Control		\$1,276.24
		A	ternate 2	lotai:	\$11,764.60
Display	Syst 1	ems NEC C860Q 86" 4K 3840 x 2160 LED Display 24/7 - Black			
		1 Chief PDRUB Flat Panel Swing Arm Wall Mount - 37" Extension			
		1 SnapAV WB-200-CE-4 WattBox™ Mounted Power Conditioner, 4-Outlets - 2160J, EMI/RFI Filtration, Coax, Ethernet			
			y Systems	Total:	\$8,485.63
Video					
بالتقدر	1	Automation Arts Rough installation RGBHV Cabling Installation			
	1	Extron 60-1074-01 RGB and Stereo Audio to HDMI Scaler			
		<ol> <li>Automation Arts System Configuration - 0.5 hr</li> <li>System configuration and calibration tasks performed by a commissioning agent</li> </ol>			

	88				
	HB				
NAME C		VARIATION VARIANTE			
	1	Extron 26-533-02			
	1	15-pin HD Male to BNC Male Mini High	Resolution Cables - 6'		
	1	SnapAV B6-4K2-2			
	1	4K Ultra HD Premium Certified High Spe	ed HDMI® Cable with		
		GripTek™ - 2M (6.5')			
			Video	Total:	\$1,674.91
Control					
	1	BTX Technologies CD-MX9F			
	1	MaxBlox DB9 (female) to terminal bloc	k adapter		
	1	Crestron C2N-IO Control Port Expansion Module			
· hit hat · · · ·		·			
	1				
		Programming labor performed by Autor team	mation Arts programming		
	250	Crestron CRESNET-P-TL			
		Cresnet <sup>®</sup> Control Cable, Plenum-Rated,			
			Control	Total:	\$1,544.45
			Alternate 3	Total:	\$11,704.99
	R	B Cabling for Alternate(s)			
<i>II (</i> <b>1</b> )2	Sec			1.54	
Infrastru		Future 00 402 02			
	1	Extron 22-103-03 Five Conductor MHR - Mini High Reso	olution Cable - Plenum 1000' (305 m)	spool	
					<u> </u>
			Infrastructure		\$2,743.30
12115 \$1000\$2000\$***			RGB Cabling for Alternate(s)	Total:	\$2,743.30
	S	rvice & Project Excenses			
Unassig	ned				
Unassig	1	Automation Arts Surchargo			
	,	Automation Arts Surcharge Shipping, Handling, Logistics			
			Unassigned	Total:	\$1,894.33
			Service & Project Expenses	Total:	\$1,894.33
		nitaren erren e	in and a state and a state of the	n de la de la desta de la d	A 10010000
		utomation Arts	Project No : AUTOM-10367		4/26/2022

Project Name: Green Lake Courthouse V3



Project Subtotal: \$92,000.71



## **Proposal Summary**

Grand Total**:	\$92,000.71
Total Installation Price:	\$92,000.71

\*\*The pricing above does not include taxes. Taxes, fees and surcharges shall be paid by Client and will be shown on invoices to Client.

Payment Schedule	Amount D	ue Date
Initial Deposit	\$46,000.36	
Final Payment	\$46,000.35	

\*\*Proposal is valid for 15 days from delivery and will expire on: 5/11/2022



## Green Lake Courthouse V3

#### **Pieper Power**

8491 Murphy Dr Middleton, WI 53562 United States

Revision: 0 Modified: 4/26/2022

Drevented by.

#### **Automation Arts**

5404 Voges Rd. Madison, WI 53718 US (608) 831-5012 http://www.automationarts.com

AUTOMATION

#### TERMS AND CONDITIONS

1. Contract Terms. These terms and conditions (the "Terms") and the accompanying proposal (the "Proposal" and collectively, with the Terms, this "Agreement") comprise the entire agreement between Automation Arts, LLC ("Automation Arts") and you ("Customer") and supersede all prior or contemporaneous understandings, agreements, negotiations, representations and warranties, and communications, both written and oral. In the event of any conflict between these Terms and the Proposal, these Terms shall govern, unless the Proposal expressly states that the terms and conditions of the Proposal shall control. These Terms prevail over any of Customer's general terms and conditions regardless whether or when Customer has submitted its request for proposal, order, or such terms. Provision of services or equipment to Customer does not constitute acceptance of any of Customer's terms and conditions and does not serve to modify or amend these Terms.

2. Services. Automation Arts shall provide the services (the "Services") and equipment and systems ("Equipment") to Customer as described in the Proposal in accordance with these Terms.

3. Performance Dates. Automation Arts shall use reasonable efforts to meet any performance dates specified in the Proposal, and any such dates shall be estimates only.

4. Customer's Obligations. Customer shall: (i) cooperate with Automation Arts in all matters relating to the Services and the Equipment and provide such access to Customer's premises, and such office accommodation and other facilities as may reasonably be requested by Automation Arts, for the purposes of performing the Services and delivering the Equipment; (ii) respond promptly to any Automation Arts request to provide direction, information, approvals, authorizations or decisions that are reasonably necessary for Automation Arts to perform Services and deliver Equipment in accordance with the requirements of this Agreement; (iii) provide such customer materials or information as Service Provider may reasonably request to carry out the Services in a timely manner and ensure that such customer materials or information are complete and accurate in all material respects; and (iv) obtain and maintain all necessary licenses and consents and comply with all applicable laws in relation to the Services before the date on which the Services are to start.

5. Customer's Acts or Omissions. If the performance of Automation Arts of its obligations under this Agreement is prevented or delayed by any act or omission of Customer or its agents, subcontractors, consultants or employees, Automation Arts shall not be deemed in breach of its obligations under this Agreement or otherwise liable for any costs, charges or losses sustained or incurred by Customer, in each case, to the extent arising directly or indirectly from such prevention or delay.

#### 6. Change Orders:

(a) If either party wishes to change the scope or performance of the Services or modify the Equipment is to be delivered, that party shall submit details of the requested change to the other party in writing. Automation Arts shall, within a reasonable time after



#### 

e Courthouse

such request, provide a written estimate to Customer of: (i) the likely time required to implement the change; (ii) any necessary variations to the fees and other charges for the Services arising from the change; (iii) the likely effect of the change on the Services; and (iv) any other impact the change might have on the performance of this Agreement.

(b) Promptly after receipt of the written estimate, the parties shall negotiate and agree in writing on the terms of such change (a "Change Order"). Neither party shall be bound by any Change Order unless mutually agreed upon in writing in accordance with Section 27.

(c) Notwithstanding Section 6(a) and Section 6(b), Automation Arts may, from time to time change the Services without the consent of Customer provided that such changes do not materially affect the nature or scope of the Services, or the fees or any performance dates set forth in the Proposal.

(d) Automation Arts may charge for the time it spends assessing and documenting a change request from Customer on a time and materials basis in accordance with the Proposal.

7. Fees and Expenses; Payment Terms; Late Payments. In consideration of the provision of the Services and Equipment by Automation Arts and the rights granted to Customer under this Agreement, Customer shall pay the fees set forth in the Proposal. Customer agrees to reimburse Automation Arts for all reasonable travel and out-of-pocket expenses incurred by Automation Arts in connection with the performance of the Services and delivery of the Equipment. Customer shall pay all invoiced amounts due to Automation Arts in 30 days of Automation Arts' invoice. Customer shall make all payments hereunder in US dollars by wire transfer or check. In the event payments are not received by Automation Arts within 10 days after becoming due, Automation Arts may: (i) charge interest on any such unpaid amounts at a rate of 1.5% per month from the date such payment was due until the date paid; and (ii) suspend performance for all Services and delivery of all Equipment until payment has been made in full. All payments made by credit or debit card will be subject to an additional 2.5% surcharge.

8. Taxes. Customer shall be responsible for all sales, use and excise taxes, and any other similar taxes, duties and charges of any kind imposed by any federal, state or local governmental entity on any amounts payable by Customer hereunder.

9. Intellectual Property. All intellectual property rights, including copyrights, patents, patent disclosures and inventions (whether patentable or not), trademarks service marks, trade secrets, know-how and other confidential information, trade dress, trade names, iogos, corporate names and domain names, together with all of the goodwill associated therewith, derivative works and all other rights (collectively, "Intellectual Property Rights") in and to all documents, work product and other materials that are delivered to Customer under this Agreement or prepared by or on behalf of Automation Arts in the course of performing the Services, including any items identified as such in the Proposal (collectively, the "Deliverables") shall be owned by Automation Arts. Automation Arts hereby grants Customer a license to use all Intellectual Property Rights free of additional charge and on a non-exclusive, worldwide, non-transferable, non-sublicenseable, fully paid-up, royalty-free and perpetual basis to the extent necessary to enable Customer to make reasonable use of the Deliverables and the Services. Customer shall own its Crestron Code upon full paymen' for delivered services. Any changes made to Crestron codes by another Integrator shall void any Automation Arts Warranty, and will be subject to a T&M evaluation to fix, or correct programming code.

**10. Confidential Information**. All non-public, confidential or proprietary information of Automation Arts, including, but not limited to, trade secrets, technology, information pertaining to business operations and strategies, and information pertaining to customers, pricing, and marketing (collectively, "Confidential Information"), disclosed by Automation Arts to Customer, whether disclosed orally or disclosed or accessed in written, electronic or other form or media, and whether or not marked, designated or otherwise identified as "confidential," in connection with the provision of the Services and this Agreement is confidential, and shall not be disclosed or copied by Customer without the prior written consent of Automation Arts. Confidential Information does not include information that is: (i) in the public domain; (ii) known to Customer at the time of disclosure; or (iii) rightfully obtained by Customer on a non-confidential basis from a third party. Customer agrees to use the Confidential Information only to make use of the Services and Deliverables. Automation Arts shall be entitled to injunctive relief for any violation of this Section. The confidentiality obligations as provided for under this Section 10 will expire three years from the date Automation Arts completes the Services.

11. Warranty. Automation Arts warrants to Customer that subject to the terms hereof (the "Warranty"): (a) for a period equal to 90 days from the date of delivery to Customer the Services provided by Automation Arts will be in a workmanlike manner free of material defects and (b) for a period equal to one year from the date of delivery to Customer the Equipment provided by Automation Arts will be free from material defects under normal use and service, except that with respect to any components or other parts included in the Equipment that are subject to a manufacturer's warranty, the warranty provided by Automation Arts will equal to the earlier of 90 days from the date of delivery to Customer or the expiration of any applicable manufacturer's warranty. This warranty is not transferable by Customer to any third-party and is as stated herein unless otherwise agreed to in writing.

(a) It is in compliance with all applicable federal, state and local laws, regulations and standards relating to the sale and transportation of the supplies or items, and provision on the products including all applicable U.S. and foreign anti-corruption laws, including without limitation, the U.S. Foreign Corrupt Practices Act.

Automation Arts shall not be liable for a breach of the warranty set forth in this Section unless Customer gives written notice of the defective Services or Equipment, reasonably described, to Automation Arts within 30 days of the time when Customer discovers or ought to have discovered that the Equipment or Services were defective. Subject to this Section, Automation Arts shall, in its sole

discretion, either: (i) repair or re-perform such Services or Equipment; or (ii) credit or refund the price of such Services or Equipment at the pro rata contract rate. If a warranty is offered by the manufacturer of any Equipment or parts thereto, such warranty information, if available, will be included with the Equipment.

THE REMEDIES SET FORTH IN THIS SECTION SHALL BE THE CUSTOMER'S SOLE AND EXCLUSIVE REMEDY AND AUTOMATION ARTS' ENTIRE LIABILITY FOR ANY BREACH OF THE WARRANTY SET FORTH IN THIS SECTION.

The Warranty does not apply to any parts of other Equipment provided by Customer. The Warranty does not apply to expendable or consumable parts or items. The Warranty does not apply to any negligent, reckless, or intentional alteration, misapplication, misuse or abuse by any person or entity other than Automation Arts or its authorized service representatives.

Workmanship warranty of physically installed items will be a standard one year warranty. This would include misinstalltion of a product, that causes damage or harm to the structure in which it is attached to. Automation Arts personnell shall possess the requisite level of training, skill, and experience to address the requisite tasks efficiently and will perform installations and services ina professional and workmanlike manner consistent with the generally accepted industry standards.

**12. Disclaimer of Warranties**. EXCEPT FOR THE WARRANTY SET FORTH IN SECTION 11 AUTOMATION ARTS MAKES NO WARRANTY WHATSOEVER WITH RESPECT TO THE SERVICES OR EQUIPMENT, INCLUDING ANY (A) WARRANTY OF MERCHANTABILITY; (B) WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE; (C) WARRANTY OF TITLE; OR (D) WARRANTY AGAINST INFRINGEMENT OF INTELLECTUAL PROPERTY RIGHTS OF A THIRD PARTY, WHETHER EXPRESS OR IMPLIED BY LAW, COURSE OF DEALING, COURSE OF PERFORMANCE, USAGE OF TRADE OR OTHERWISE.

**13. Limitation of Liability**. IN NO EVENT SHALL AUTOMATION ARTS BE LIABLE TO CUSTOMER OR TO ANY THIRD PARTY FOR ANY LOSS OF USE, REVENUE OR PROFIT OR LOSS OF DATA OR DIMINUTION IN VALUE, OR FOR ANY CONSEQUENTIAL, INCIDENTAL, INDIRECT, EXEMPLARY, SPECIAL OR PUNITIVE DAMAGES WHETHER ARISING OUT OF BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE) OR OTHERWISE, REGARDLESS OF WHETHER SUCH DAMAGES WERE FORESEEABLE AND WHETHER OR NOT AUTOMATION ARTS HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES, AND NOTWITHSTANDING THE FAILURE OF ANY AGREED OR OTHER REMEDY OF ITS ESSENTIAL PURPOSE. IN NO EVENT SHALL AUTOMATION ARTS' AGGREGATE LIABILITY ARISING OUT OF OR RELATED TO THIS AGREEMENT, WHETHER ARISING OUT OF OR RELATED TO BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE) OR OTHERWISE, EXCEED THE AGGREGATE AMOUNTS PAID TO AUTOMATION ARTS FOR THE SERVICES AND EQUIPMENT.

14. Indemnification. Customer shall defend, indemnify and hold harmless Automation Arts, its subsidiaries, affiliates, successors or assigns and its respective members, managers, and employees and Automation Arts' customers against any and all loss, injury, death, damage, liability, claim, deficiency, action, judgment, interest, award, penalty, fine, cost or expense, including reasonable attorney and professional fees and costs, and the cost of enforcing any right to indemnification hereunder arising out of or related to the Customer's negligence, willful misconduct, or breach of any provision of this Agreement

**15.** Termination. In addition to any remedies under this Agreement, Automation Arts may terminate this Agreement with immediate effect upon written notice to Customer, if Customer: (i) fails to pay any amount when due under this Agreement; (ii) has not otherwise performed or complied with any of the terms of this Agreement, in whole or in part; or (iii) ceases to do business or becomes insolvent, files a petition for bankruptcy or commences or has commenced against it proceedings relating to bankruptcy, receivership, reorganization or assignment for the benefit of creditors.

**16.** Insurance. During the term of this Agreement, Automation Arts shall, at its own expense, maintain and carry insurance in full force and effect which includes, but is not limited to, commercial general liability (including product liability) with financially sound and reputable insurers.

**17. Waiver**. No waiver by Automation Arts of any of the provisions of this Agreement is effective unless explicitly set forth in writing and signed by Automation Arts. No failure to exercise, or delay in exercising, any rights, remedy, power or privilege arising from this Agreement operates or may be construed as a waiver thereof. No single or partial exercise of any right, remedy, power or privilege hereunder precludes any other or further exercise thereof or the exercise of any other right, remedy, power or privilege.

**18.** Force Majeure. Automation Arts shall not be liable or responsible to Customer, nor be deemed to have defaulted or breached this Agreement, for any failure or delay in fulfilling or performing any term of this Agreement when and to the extent such failure or delay is caused by or results from acts or circumstances beyond the reasonable control of Automation Arts including, without limitation, acts of God, flood, fire, earthquake, explosion, governmental actions, war, invasion or hostilities (whether war is declared or not), terrorist threats or acts, riot, or other civil unrest, national emergency, revolution, insurrection, epidemic, lock-outs, strikes or other labor disputes (whether or not relating to either party's workforce), or restraints or delays affecting carriers or inability or delay in obtaining supplies of adequate or suitable materials, materials or telecommunication breakdown or power outage.

**19. Assignment.** Customer shall not assign any of its rights or delegate any of its obligations under this Agreement without the prior written consent of Automation Arts. Any purported assignment or delegation in violation of this Section is void. No assignment or

#### 

delegation relieves Customer of any of its obligations under this Agreement.

20. Relationship of the Parties. The relationship between the parties is that of independent contractors. Nothing contained in this Agreement shall be construed as creating any agency, partnership, joint venture or other form of joint enterprise, employment or fiduciary relationship between the parties and neither party shall have authority to contract for or bind the other party in any manner whatsoever.

21. No Third-Party Beneficiaries. Except as set forth in Section 14, this Agreement is for the sole benefit of the parties hereto and their respective successors and permitted assigns and nothing herein, express or implied, is intended to or shall confer upon any other person or entity any legal or equitable right, benefit or remedy of any nature whatsoever under or by reason of these Terms.

22. Governing Law; Jurisdiction. All matters arising out of or relating to this Agreement are governed by and construed in accordance with the internal laws of the State of Wisconsin without giving effect to any choice or conflict of law provision or rule (whether of the State of Wisconsin or any other jurisdiction) that would cause the application of the laws of any jurisdiction other than those of the State of Wisconsin. Any legal suit, action or proceeding arising out of or relating to this Agreement shall be exclusively instituted in the courts of the State of Wisconsin in each case located in the City of Milwaukee and County of Milwaukee, and each party irrevocably submits to the jurisdiction of such courts in any such suit, action or proceeding.

23. Notices. All notices, requests, consents, claims, demands, waivers and other communications hereunder (each, a "Notice") shall be in writing and addressed to the parties at the addresses set forth in the Proposal or to such other address that may be designated by the receiving party in writing. All Notices shall be delivered by personal delivery, nationally recognized overnight courier (with all fees pre-paid), facsimile or e-mail (with confirmation of transmission) or certified or registered mail (in each case, return receipt requested, postage prepaid). Except as otherwise provided in this Agreement, a Notice is effective only (i) upon receipt of the receiving party, and (ii) if the party giving the Notice has complied with the requirements of this Section.

**24.** Severability. If any term or provision of this Agreement is invalid or unenforceable in any jurisdiction, that shall not affect any other term or provision of this Agreement or invalidate or render unenforceable such term or provision in any other jurisdiction.

**25.** Survival. Provisions of these Terms, which by their nature should survive and apply beyond their terms, will remain in force after any termination or expiration of this Agreement.

26. Waiver of Jury Trial. ANY DISPUTE THAT MAY ARISE UNDER THESE TERMS AND CONDITIONS, YOUR ORDER, OR THE SERVICES IS LIKELY TO INVOLVE COMPLICATED AND DIFFICULT ISSUES AND, THEREFORE, CUSTOMER AND AUTOMATION ARTS IRREVOCABLY AND UNCONDITIONALLY WAIVE ANY RIGHT WE MAY HAVE TO A TRIAL BY JURY IN RESPECT OF ANY LEGAL ACTION ARISING OUT OF OR RELATING TO THESE TERMS, THIS AGREEMENT, OR THE SERVICES.

27. Amendment and Modification. This Agreement may be amended or modified only by written amendment by an authorized representative of each party.

Payment Schedule	Amount	Due Date	National control data in the American State
Initial Deposit	\$46,000.36		
Final Payment	\$46,000.35		State of the

**Client: Brian Knoche** 

Date:

Date:

**Contractor: Automation Arts** 

areen Lake Courthouse



August 23, 2022

TO: Cathy Schmit Green Lake County Administrator 271 County Road A Green Lake, WI 54941

The second quarter of EMS Services has ended. We have processed all our bills and revenues for that time. I have attached an invoice outlining our base services rendered, a breakdown of all revenues received during that time, as well as an expenditure report from our accounting software program. If you would like any further information concerning any of the charges, please let me know.

The total amount of expenditure for EMS Services from April 1<sup>st</sup> to June 30<sup>th</sup> was \$421,949.24. According to our Billing Provider Cvikota, during that time, we received \$152,956.28 in revenue for EMS services from April 1<sup>st</sup> to June 30<sup>th</sup>. The balance due to Green Lake County for Base Services rendered in the first quarter is \$268,992.96.

We have no Disaster Services or EMS Emergencies to request reimbursement for in this quarter.

One note - At this time, we have staffed the Princeton location and it is operating, therefore, the increased wages and other expenses are reflected in this quarters billing.

Please let me know the date this will be presented to the finance committee as myself and our EMS Director Evan Vandenlangenberg would like to be present.

If you have any questions or concerns, please let me know.

Thank you,

aia Returell

Sara Rutkowski

City Administrator City of Berlin 108 N. Capron St. Berlin, WI 54923



# INVOICE

Date: 08/23/2022 INVOICE # 002

To

Cathy Schmit Green Lake Co. Administrator 271 County Road A Green Lake, WI 54941

Dates of Service: 04/01-06/30/2022

Base Charge Item	Description		2 <sup>nd</sup> Quarter
110 Salaries	Staff Salaries		\$155,854.87
112 Overtime	Staff Overtime		\$134,297.44
120 Wages	Staff Wages		\$9,239.22
130 Insurance	Health & Life Insurance		\$30,055.28
210 Professional Services	Drug Testing		\$2,445.32
220 Utilities	Utilities at Station Houses		\$1,451.89
221 Phone/Data	Phone and Data Charges		\$2,784.45
240 Repairs/Maintenance	Building Maintenance		\$1,160.00
290 Contractual Services	Software, Billing services, Inspections		\$18,817.04
310 Office Supplies	Office Supplies		\$386.29
330 Conferences	Conferences and Training		\$134.43
340 Operating Supplies	Medical Supplies		\$6,027.69
342 Postage	Postage for mailings		\$107.86
345 Vehicle Supplies	Items for Vehicle Repairs		\$11,386.42
380 Equipment & Structures	Equipment for Ambulances		\$5,874.04
391 Uniforms	Uniforms		\$292.30
501/2 SS/Medicare	Social Security and Medicare		\$22,762.70
620 WRF	Wisconsin Retirement		\$18,872.00
		Expenditures Total	\$421,949.24
		Revenues	\$152,956.28
		Amount Owing:	\$268,992.96
		0	10. ST.

City of Berlin 108 N. Capron St. Berlin WI 54923 Phone 920-361-5400



Our **Practice** Keeps Yours **Healthy** 

www.cvikotambs.com | contact@cvikotambs.com

August 24, 2022

# BERLIN EMS COLLECTIONS FOR 2022 DATES OF SERVICE, 2<sup>ND</sup> QUARTER

D.O.S.Mon	h Posting Date	Payments Received	2022-03	20220524	\$2,470.06
2022-01	20220411	\$100.09	2022-03	20220525	\$94.40
2022-01	20220412	\$775.65	2022-03	20220526	\$217.46
2022-01	20220419	\$884.00	2022-03	20220531	\$1,268.53
2022-01	20220426	\$1,269.64	2022-03	20220607	\$1,969.86
2022-01	20220429	\$1,626.78	2022-03	20220608	\$558.64
2022-01	20220503	\$692.53	2022-03	20220614	\$1.256.35
2022-01	20220505	\$95.62	2022-03	20220621	\$731.75
2022-01	20220510	\$61.99	2022-03	20220623	\$880.48
2022-01	20220517	\$587.08	2022-03	20220624	\$545.14
2022-01	20220524	\$600.00	2022-03	20220628	\$2,885.48
2022-01	20220531	\$516.40	2022-03	20220630	\$1,407.54
2022-01	20220607	\$471.00	2022-04	20220509	\$3,678.81
2022-02	20220405	\$2,239.57	2022-04	20220510	\$1,955.54
2022-02	20220412	\$3,884,41	2022-04	20220511	\$2.024.59
2022-02	20220419	\$944.00	2022-04	20220517	\$6.888.75
2022-02	20220426	\$3,523 18	2022-04	20220518	\$3,451.86
2022-02	20220428	\$714.47	2022-04	20220520	\$992.77
2022-02	20220429	\$2,726.05	2022-04	20220524	\$5,706.58
2022-02	20220503	\$250.00	2022-04	20220525	\$34.12
2022-02	20220510	\$1,954.75	2022-04	20220527	\$3,241.85
2022-02	20220512	\$847.57	2022-04	20220531	\$3,335.00
2022-02	20220517	\$1,512.43	2022-04	20220607	\$1,197.25
2022-02	20220531	\$424.02	2022-04	20220608	\$2,250.75
2022-02	20220607	\$679.16	2022-04	20220614	\$3,354.54
2022-02	20220608	\$410.08	2022-04	20220616	(\$259.06)
2022-02	20220614	\$749.70	2022-04	20220617	\$469.12
2022-02	20220621	\$102.52	2022-04	20220621	\$2,532.11
2022-02	20220628	\$527.83	2022-04	20220622	\$300.89
2022-02	20220629	\$536.07	2022-04	20220628	\$1,653.07
2022-02	20220630	\$1,020.08	2022-04	20220629	\$345.93
2022-03	20220405	\$834.36	2022-04	20220630	\$1,547.50
2022-03	20220412	\$2,230.84	2022-05	20220524	\$459.50
2022-03	20220415	\$479.08	2022-05	20220527	\$483.80
2022-03	20220419	\$693.12	2022-05	20220531	\$475.97
2022-03	20220426	\$4,640.80	2022-05	20220607	\$1,015.00
2022-03	20220427	\$532.18	2022-05	20220608	\$1,695.16
2022-03	20220428	\$1,772.82	2022-05	20220614	\$4,546.00
2022-03	20220429	\$9,408.09	2022-05	20220616	\$2,250.31
2022-03	20220503	\$3,033.31	2022-05	20220621	\$2,139.69
2022-03	20220505	\$1,508.40	2022-05	20220622	\$4,660.11
2022-03	20220509	\$1,348.99	2022-05	20220623	\$3,044.83
2022-03	20220510	\$2,273.72	2022-05	20220628	\$2,793 19
2022-03	20220511	\$1,930.86	2022-05	20220629	\$1,067.47
2022-03	20220516	\$551 51	2022-05	20220630	\$1,094.13
2022-03	20220517	\$4,637.23	2022-06	20220629	\$673.62
2022-03	20220518	\$354.18	2022-06	20220630	\$315.52
2022-03	20220519	\$298 16	Q2 TOTAL		\$152,956.28

### CITY OF BERLIN 2022 GENERAL FUND EXPENDITURE BUDGET

08/24/22 12:09 PM Page 1

	FUND	DIV	ACCT	OBJEC	OBJECT Descr	2022 YTD Amt
	27	52	30001	110	Salaries	\$235,633.86
	27	52	30001	112	Overtime	\$207,146.05
	27	52	30001	120	Wages	\$16,716.49
	27	52	30001	130	Health & Life Insurance	\$57,968.02
	27	52	30001	133	Other Employee Benefits	\$0.00
	27	52	30001	160	Public Relations	\$296.00
	27	52	30001	190	Personnel Services	\$0.00
	27	52	30001	210	Professional Services	\$2,483.32
	27	52	30001	220	Utilities	\$2,988.91
	27	52	30001	221	Phone/Data	\$4,446.65
	27	52	30001	240	Repairs & Maintenance	\$1,282.67
	27	52	30001	290	Other Contractual Services	\$31,767.42
	27	52	30001	310	Office Supplies	\$707.25
	27	52	30001	330	Conferences and Training	\$939.58
	27	52	30001	340	Operating Supplies	\$21,678.48
	27	52	30001	342	POSTAGE	\$107.86
	27	52	30001	343	Equipment Maintenance	\$0.00
	27	52	30001	344	Gas, Oil & Other Supplies	\$0.00
	27	52	30001	345	Property Services - Vehicles	\$23,960.53
	27	52	30001	380	Equipment & Structures	\$15,663.05
	27	52	30001	391	Uniforms	\$775.99
	27	52	30001	501	SOCIAL SECURITY	\$28,339.57
	27	52	30001	502	MEDICARE SS	\$6,615.62
	27	52	30001	510	Insurance Premiums	\$0.00
	27	52	30001	530	Lease Payment & Rent	\$0.00
	27	52	30001	650	WRF 600	\$28,813.25
ACCT	30001 A	mbular				\$688,330.57
	ON 52 Pu					\$688,330.57
FUND 27 An						\$688,330.57
						\$688,330.57

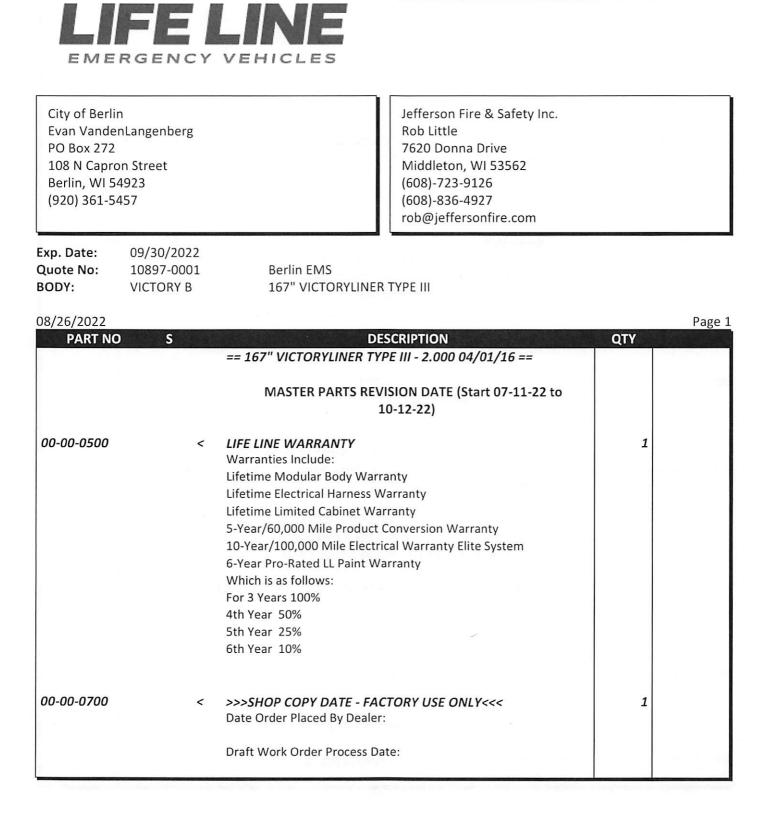
Account	:	Lst Q Total	2nd Q Total
110 Salaries	\$	79,778.99	\$ 155,854.87
112 Overtime	\$	72,848.61	\$ 134,297.44
120 Wages	\$	7,477.27	\$ 9,239.22
130 Insurance	\$	27,912.74	\$ 30,055.28
160 Public Relations	\$	296.00	\$ -
210 Professional Services	\$	38.00	\$ 2,445.32
220 Utilities	\$	1,537.02	\$ 1,451.89
221 Phone/Data	\$	1,662.20	\$ 2,784.45
240 Repairs/Maintenance	\$	122.67	\$ 1,160.00
290 Contractual Services	\$	12,950.38	\$ 18,817.04
310 Office Supplies	\$	320.96	\$ 386.29
330 Conferences	\$	805.15	\$ 134.43
340 Operating Supplies	\$	15,650.79	\$ 6,027.69
342 Postage	\$	-	\$ 107.86
345 Vehicle Supplies	\$	12,574.11	\$ 11,386.42
380 Equipment & Structures	\$	9,789.01	\$ 5,874.04
391 Uniforms	\$	483.69	\$ 292.30
501 Social Security	\$	9,891.40	\$ 18,448.17
502 Medicare	\$	2,301.09	\$ 4,314.53
650 WRF	\$	9,941.25	\$ 18,872.00

\$	421,949.24
----	------------

i



#### AMBULANCE QUOTE



08/26/2022				Page 2
PART NO	S	DESCRIPTION	QTY	
		1st Dealer Draft Date:		
		Final Dealer Draft Date:		
		Sign-Off Date:		
		Parts/Drafting/Paint:		
		Shop Release Date:		
		Shop herease bate.		
		SFD:		
00-00-0800	<		1	
		Specify Name And Number:		
		Evan VandenLangenberg		
		EMT-P, NRP		
		Director		
		Berlin EMS		
		Ph: (920) <tel:(920)%20383-1119>229-4295</tel:(920)%20383-1119>		
		Fax: (920) 294-0806 <tel:(920)%20294-0806></tel:(920)%20294-0806>		
		evandenlangenberg@cityofberlin.		
		<mailto:evandenlangenberg@cityofberlin.net>wi.gov</mailto:evandenlangenberg@cityofberlin.net>		
00-00-2100		Salar Pan, Bab Little 1 609 772 0126	1	
00-00-2100	<	Sales Rep: Rob Little 1-608-723-9126 Jefferson Fire & Safety, Inc.	1	
00-00-FL00		Fill Unit With Fuel For Delivery (Charge To Dealer Account)	1	
00-00-FN00	s <	> Specify FORD Fleet Number If Available (FORD Chassis Only)	1	
		Specify FIN Number: QX921		
		NOTE: FORD HAS NOT YET RELEASED WHAT THE GPC WILL BE ON		
		THE 2024 MODEL. \$3000 HAS BEEN DEDUCTED FROM THIS		
		QUOTE, ACTUAL REBATE WILL BE SUBJECT TO CHANGE.		
		CURRENT FORD GPC HAS BEEN DEDUCTED AND IS "DEALER		
		ASSIGNMENT".		
00-00-PU00	<	Specify Previous Unit Number: (FACTORY USE ONLY)	1	
		4571		
		***BODY STYLE***		
	-			
00-01-3700	s <	> 167" x 96" VICTORYLINER TYPE III BODY	1	
		With Wide Aisle Width.		

08/26/2022 PART NO	S DESCRIPTION	QTY	Page
	***CHASSIS***		
10-00-0100	Chassis VIN Number: (FACTORY USE ONLY)	1	
10-00-1501	< 2024 Ford E-450 SD Cutaway Van (Gas V8 Engine)	1	
	Includes the standard Ford O.E.M. 3-Year/36,000 Mile warranty.		
	Includes rubber floor as standard.		
	Final Price T.B.D.		
	NOTE: PRICING IS NOT YET AVAILABLE AND IS SUBJECT TO CHANG	c	
	PRIOR TO DELIVERY TO LIFE LINE. COST USED ON THIS QUOTE IS	-	
	\$42,517.00		
10-01-3400	< **FACTORY USE ONLY**	1	
	Spare Chassis Keys And Owner's Manual Present.		
10-01-5500	> IPD/Roadmaster Rear Sway Bar	1	
10-01-5510	< > IPD/Roadmaster Rear Sway Bar E-450	1	
	#1139-197 Rear sway bar for E450 without tire chains		
10-01-7600	< > Phoenix Stainless Steel Wheel Covers	1	
	Includes Air Max Valve Extenders.		
10-02-1100	< > E-Series O.E.M. Door Mirrors	1	
	Dual Powered Trailer Tow Mirrors.		
10-02-3500	O.E.M. Radio W/Cab Speakers	1	
10-02-5000	Low Voltage Throttle Manager	1	
10-02-5700	Hand Held Cab Spot Light	1	
10-02-6500	< > E-Series Molded Console With Added Map Box Storage Area	1	
	Adds Medium Floor Mounted Map Box Storage To Engine Cover Console.		
10-03-8500	< Dual Matched Batteries In Slide Out Compartment	1	
	Standard Group 65 Batteries.		
10-04-2500	< Debri/Bug Shield Mounted On Hood For F-Series Black	1	
	Texture		
	Specify Style And Color: SMOKE		
	Clear No Longer Available.		
10-04-3500	Owner's Manual (1 Included With Unit) ***MODULAR BODY TYPE III***	1	
15-01-1600	< > Federal K-Spec Package	1	
01 1000	Includes		
	(2)-5# Fire Extinguishers. Ship Loose.		
	Oxygen Wrench. Ship Loose.		
	Lock on Cab to Module Door, lockable from cab side.		

08/26/2022 PART NO	S DESCRIPTION	QTY	Page 4
15-01-5000	Standard 72" Finished Headroom		
15-01-6500	Sulkhead Wall Recessed Additional 3" With A Total Of 6" Recessed Area.	1	
15-01-8500	Cab To Module Sliding Door	1	
15-02-0000	Standard Perko Body Intake And Exhaust Vents (3-STD)	1	
15-02-1600	<i>1 Piece Stainless Steel Wheel Well Trim Rings (Small)</i> 18.75" radius for Ford E-Series. #F04200.	1	
15-02-2500	Standard Cast Fuel Fill Housing ***MODULE DOORS AND WINDOWS***	1	
20-00-0100	<ul> <li>2 Red Reflectors On Each Module Entry Door</li> <li>One Mounted At The Top And One Mounted At The Bottom.</li> </ul>	1	
20-00-0500	<ul> <li>Combination Extruded/Pan Formed Module Entry Doors With Clean Seal #50512 Door Gaskets. Includes Stainless Steel Sill Plates. Non-Slip Tape on Side Entry Sill Plate.</li> </ul>	1	
20-01-0000	<ul> <li>Full Height Side Entry Door With Gas Style Hold-Open</li> <li>Position The Hold-Open At 90 Degrees.</li> </ul>	1	
20-01-1000	Side & Rear Entry Door Thresholds With Black/Yellow Safety Anti Slip Tape	1	
20-01-1900	S < > Sliding Side Entry Door Window (Bronze Tint) Sliding Window With Screen.	1	
20-01-3500	Rear Doors With Grabber Style Hold-Opens	1	
20-01-5400	< > Fixed Rear Entry Door Windows (Bronze Tint) With Bronze Tint Option.	1	
20-01-9010	<ul> <li>Exterior Assist Handles On Side Or Rear Entry Door Not Included (Victoryliner)</li> <li>Specify Deletion Location: Side and Rear Entry Doors.</li> </ul>	1	
20-02-0000	Tri-Mark 030-18 Free Float Handles with Chrome Exterior and Black Pocket	1	
20-02-1500	Primary & Secondary Exterior & Interior Rear Door Free Float Handles Standard	1	
20-02-1600	<ul> <li>Secondary Door Release Latches On All Entry Doors</li> <li>(3) L04025 Label LH Arrow.</li> <li>(3) L04026 Label RH Arrow.</li> </ul>	1	
20-02-2500	Shielded Cable Activated Module/Compartment Door Latches	1	
20-02-3500	Cage Nuts On All Door Panels	1	
20-02-4100	> Smooth Aluminum Plate Lower Module Entry Door Trim Panels	1	
20-02-6000	<ul> <li>&gt; Diamond Plate Side Entry Door Stepwell W/Sealed Seam</li> <li>Edges</li> </ul>	1	

08/26/2022 PART NO	S	DESCRIPTION	QTY	Page 5
		***EXTERIOR COMPARTMENTS***	QTT	
25-00-0100		< SPECIAL NOTE TO DEALER	. 1	
		Custom Compartment Options/Designs Not Listed In The Publishe	d	
		Options List MAY Result In Additional Charges.		
25-00-0200		< 2 Red Reflectors On Each Full Height Compartment Door	1	
		One Mounted At The Top And One Mounted At The Bottom.		
		One Reflector Mounted On Each Standard Height Compartment		
		Door.		
25-00-0500		< Combination Extruded/Pan Formed Compartment Doors	1	
		With Clean Seal #50512 Door Gaskets And Stainless Steel Sill Plate	-	
		Includes Gas Style Hold-Opens Unless Otherwise Noted.		
		Special Note To Production:		
		Position All Gas Hold-Opens For Maximum Allowable Door		
		Opening.		
		Does Not Include Doors That May Hit Other Compartment Doors.		
25-00-0610		> Smooth Aluminum Plate Exterior Compartment Door Panels	1	
25-01-0000		Magnetic Compartment Door Switches	1	
25-01-1000	S	< Polyurethane Compartment Lining-Black	1	
		BLÁCK ILOS.		
25-01-2500		< > Standard TecNiq Model E41 LED Strip Lighting Surface	1	
		Mounted Compartment Lights		
		One Strip To Be Installed Vertically Inside Door Frame Against Wa	I	
		#1 Or #3 As The Standard.		
		The Standard Light Lengths Used Are:		
		18" E22140		
		31.5" E22141		
		54" E22145		
		72" E22149		
25-01-3220		< > 18" TecNiq Model E41 LED Strip Lighting IATS For Exterior	2	
		Compartment (Ea)		
		Specify Location:		
		(2) P1, Opposite Side Of Standard.		
25-01-3224		< > 31.5" TecNiq Model E41 LED Strip Lighting IATS For Exterior	2	
		Compartment (Ea)		
		Specify Location:		
		(1) D2, Opposite Side of Standard.		
		(1) D3, Opposite Side of Standard.		
25 01 2225				
25-01-3226		< > 72" TecNiq Model E41 LED Strip Lighting IATS For Exterior	2	
		Compartment (Ea) Specify Locations:		
	-			

08/26/2022 PART NO	S DESCRIPTION	QTY	Page
	(1) P4, Opposite Side of Standard. (1) D1, Opposite Side of Standard.		
25-01-3300 <b>25-04-3510</b>	Black Texture Coated Aluminum Exterior Compartment Vents < Full Height Victoryliner Curbside Front IS/OS Compartment P-1 compartment.	1 1	
25-04-5500	<ul> <li>1 Fixed And 2 Adjustable IS/OS Compartment PVC Shelves</li> <li>(1) Adjustable In The Upper Section.</li> <li>(1) Adjustable In The Lower Section.</li> </ul>	1	
25-04-7000 <b>25-04-8010</b>	Cabinet Liner Lined Walls In The IS/OS Compartment < Victoryliner Curbside Front Battery Compartment P-2 compartment.	1 1	
25-05-3010	<ul> <li>&lt; &gt; 167" Victoryliner Curbside Rear Backboard Compartment P-4 compartment. Includes Fixed Vertical Divider and Horizontal Divider. Install The Vertical Divider 9.5" From Wall #3 For Stryker Stair Chai Storage On Right Side. Horizontal shall be up 42" from the floor.</li> <li>Compartment to be deep enough for a Stryker Stair Chair.</li> </ul>	1 r	
25-05-3510	< Victoryliner Full Height Streetside Front Compartment D-1 compartment.	1	
25-05-5010	< > Victoryliner Streetside Double Door Intermediate Compartment D-2 compartment.	1	
25-06-3510	< <i>3/4 Height Single Door Streetside Rear Compartment</i> D-3 compartment.	1	
25-11-8010	Smooth Aluminum Adjustable Shelf W/ Ribbed Rubber Matting (Ea) Smooth Aluminum With Standard 2" Lips. Specify Compartment: (2) P-4, IS/OS Area. (1) D2. (1) D3, Bottom of IS/OS Area.	4	
25-12-5010	<ul> <li>Fixed Smooth Aluminum Shelf W/Ribbed Rubber Matting (Ea)</li> <li>Smooth Aluminum With Standard 2" Lips.</li> <li>Specify Compartment:</li> <li>(1) D-1, above O2 access window.</li> </ul>	1	

08/26/2022 PART NO	S	DESCRIPTION	QTY	Page 7
25-12-8000		Add IS/OS Access To Exterior Compartment (Ea) Specify Compartments:	2	
		(1) D-3 into the Left Rear Base. (1) P-4, aisle facing right hinged framed poly door.		
25-12-9000		<i>Black Dri-Dek On Compartment Floor (Each)</i> Specify Compartment: D1, D2, D3, P4.	4	
		***REAR STEP AND BUMPER ASSEMBLY**	k*	
30-01-0000		<i>Rear Bumper With Angled Style End Caps (LOW)</i> Includes Standard Reinforced Corner Angle Supports. Center Section And End Caps To Be At The Same Height	t ILOS	
		NOTE TO PRODUCTION: DO NOT INSTALL THE STD STAI AT THE BOTTOM OF FLIP UP STEP.	INLESS COVER	
30-01-3500		Full Width Diamond Plate Rear Kick Plate ***IMPACT RAILS, STONE SHIELDS AND RUNI BOARD***	NING 1	
35-01-0000		One Piece Body Side Panels With Aluminum Lower Ir Rails Includes Lower Impact Rails Only.	mpact 1	
35-01-3000		> <i>Diamond Plate Running Boards With Grip Strut</i> Welded On Grip Strut.	1	
35-01-7000		<i>Whelen TOCACCCR Surface Mounted Running Board</i> ( <i>Pr</i> ) 2" Lights Are Mounted With TFLANGEC Chrome Flanges		
35-01-7500	S	> Rear Mud Flaps DELETE THE METAL STABILIZERS	1	
35-01-9000 35-02-1000		Stainless Steel Compartment And Entry Door Sill Plat 24" High Front Stone Guards <b>With Sealed Top Edge.</b>	tes 1 1	
		***ELECTRICAL SYSTEM***		
40-00-0560		> Elite G3 Touch Pad Electrical System ILOS Includes: (1) Front Switch Panel, (1) Rear Switch Panel.	1	
		(1) Front Switch Panel, (1) Rear Switch Panel. (2) Carling Switches (1) Center Strip Lights (1) Momenta Switch For Curb Side Scene Lights. Standard Location Is Cabinet. Please include #E24072 stainless guards aroun	The R.F.S.	
		(1) Electric Oxygen with Regulator Regulator Mounted On A Bracket Remote From The Ox	ygen Tank	

08/26/2022		Page 8
PART NO	S DESCRIPTION QTY	
	Includes High Pressure Hose From The Tank To The Regulator.	
	(1) Front Display Forces for Volts 8 Hour Motor	
	(1) Front Display Screen for Volts & Hour Meter	
	(1) Rear Display Screen For 02, Temp & Fan Speed.	
	(-, ····· -·····························	
	(3) Power Point Studs Located In The Interior Electrical Cabinet, They	
	Will Include A Full-time Hot, Ignition Hot, & Ground. Auxiliary	
	Electrical Cabinet.	
	Dome Lights On Low With Entry Door. (On High Is Not An Option)	
	Inventor Mill Come On Mith Instition Along Mith Dutton Dravided	
	Inverter Will Come On With Ignition, Along With Button Provided On Switch Panel.	
	On Switch Panel.	
40-01-0320	< > Add Second Rear Touch Pad (Elite System) 1	
	Specify Mounting Location: Head End of Curbside Below Bandage	
	Cabinet.	
	Includes:	
	(1) Rear Display Screen For 02, Temp & Fan Speed.	
40.01.2000		
40-01-2000	< Reverse Activated Alarm With Momentary Auto Reset Switch 1 ECCO #575 Alarm.	
40-01-5000	Super Auto Eject Shoreline - 20 Amp 1	
	Specify Location: Above D-2.	
	Stainless Shoreline Access Plate. #LL1601SS.	
	Specify Inlet Cover Color: White.	
	SPECIAL NOTE ABOUT 115 VOLT CURRENT DRAW (AMPS)	
	This Unit Has A 20 Amp Shoreline Inlet That At A Capacity Rating	
	Of 125% Has A Maximum Amperage Load Of 16 Amps.	
	This Unit As Ordered Has A Total 115 Volt Amp Draw Of ** Amps.	
	This Leaves A Reserve Of <b>**</b> Amps For Interior Outlets.	
	This DOES NOT Include Any Customer/Dealer Installed Equipment.	
40-01-6900	< **FACTORY USE ONLY** 1	
-0-01-0200	Shoreline Inlet Adapter Plug Present.	
40-02-3500	< > Vanner LSC12-1100 1100W Inverter With Display Includes 1	
	55 Amp Battery Charger	
	Specify Remote Charger Display Location: Above Shoreline.	
	Specify Remote Inverter Display Location: Action Area.	
	Installing Displays on any part of the exterior of the unit, Voids all	
	Warranty issues from Vanner & Life Line.	

08/26/2022 PART NO	S DESCRIPTION	QTY	Page S
40-03-0000	<ul> <li>Action Area Dual 2.4 amp USB Charger And 20 amp 12v</li> <li>Outlet</li> <li>Full Time Hot Circuit.</li> </ul>	1	
40-03-2000	<ul> <li>R.F.S. Cabinet Dual 2.4 amp USB Charger And 20 amp 12v</li> <li>Outlet</li> <li>Mounted In The Lower Section On Wall #1.</li> <li>Full Time Hot Circuit.</li> </ul>	1	
40-03-6000 40-03-7000	Action Area 125 Volt Standard Style Hospital Grade Outlet < R.F.S. Cabinet 125 Volt Standard Style Hospital Grade Outlet Mounted In The Lower Section On Wall #1.	1 1	
40-04-4000 <b>40-04-4500</b>	<ul> <li>Power Door Locks For Side Entry &amp; Rear Entry Doors</li> <li>Additional Power Door Lock (Ea)         <ul> <li>Door Locks Are Wired Thru The O.E.M. Door Lock Switches.</li> <li>Door Locks Are Thermally Protected With Pulsed Signals.</li> <li>Specify Compartment Location: P-1.</li> </ul> </li> </ul>	1 1	
40-04-6000	> Hidden Switch In Rear License Plate Housing (Unlock Only) ***INTERIOR LIGHTING***	1	
45-01-0000	Owegon Comportment Light	1	
45-01-0000 45-01-0500	Oxygen Compartment Light < Side Entry Door Stepwell 3" Round LED Light Whelen 3" Round Super-LED Surface Mounted.	1	
45-01-1510	<ul> <li>8 Ceiling Lights Tecniq 8" LED Neutral White Frosted Dome With Chrome Trim 4-Streetside.</li> <li>4-Curbside.</li> <li>TecNiq# E08-LC00-1.</li> </ul>	1	
45-01-3000	TecNiq LED Action Area Light	1	
<b>45-01-7530</b>	<ul> <li>&lt; &gt; 4-Tecniq Rectangular Low Profile LED E30 "LED" Center Strip Lights ILOS Model # E30-L0S0-1. This Light Includes A Switch On The Light.</li> </ul>	1	
	***EXTERIOR LIGHTING***		
50-01-0001	Whelen M6 Series "LED" Stop/Tail Lights (Pr) #M62BTT	1	
	Mounted Above The Rear Kick Plate.		
50-01-6001	<ul> <li>Whelen M6 Series "LED" Amber Turn Lights (Pr) #M62T</li> <li>Mounted Above The Rear M6 Series LED Stop/Tail Lights.</li> <li>They shall flash sequentially in the direction of the arrow.</li> </ul>	1	
50-02-9000	> C.P.I. License Plate Housing	1	

08/26/2022					Page 10
PART NO	S		DESCRIPTION	QTY	
50-02-9501		<	Whelen M6 Series LED Back-Up Lights (Pr)	1	
			#M62BU		
			Mounted Above The Rear Turn Lights Unless Otherwise Specified.		
50-02-9520	S		DELETE LINE	1	
50-03-4901			Whelen Two Reverse Activated M9LZC Rear Load Lights	1	
50-03-8401			Whelen M9LZC Side Scene Lights (Two Each Side)	1	
50-03-9000			Right Side Scene Lights On With Open Side Entry Door	1	
50-04-2000			Rear Side Scene Lights On In Reverse IATS	1	
50-04-5000		<	Wire Rear Emergency Light To Brake Circuit IATS Specify Light Location: Rear Window Level Lights.	1	
50-04-7500		:	> Federal Commander COM1 "LED" ICC Marker Lights	1	
50-04-8000		<	Innovative Lighting Slimline Rear DOT/Brake Light	1	
			Mounted Above The Rear Doors.		
			Mounted Above The Drip Rail Unless Otherwise Specified.		
			Mid Sections To Be Wired Thru The Brake Light Circuit.		
50-04-8100		<	Innovative Lighting Slimline Front DOT Light	1	
		-	Mounted Above The Drip Rail Unless Otherwise Specified.	-	
		<	***RADIO PROVISIONS AND AIR HORNS***		
			Pricing does not include installation of customer supplied radio		
			equipment unless otherwise stated. All customer supplied radio		
			equipment must be received at Life Line prior to construction start date.		
55-01-3000		<	10"/12" Buell Strombos Air Horns Thru Bumper Valance	1	
			E-Series w/Compressor Includes:		
			LL# F15011 Standard Duty Compressor		
			Specify Compressor Location: D2 - LOWER SECTION WALL 1.		
			Mesh Cover Over Pump.		
			One Standard Frame Mounted Air Tank.		
			(1) LL# F15001 10" Air Horn		
			(1) LL# F15002 12" Air Horn		
			Push Button Location: Driver Side of molded console.		
55-01-8500		<	KE-794 Antenna Base With Coax	1	
			Specify Termination Location:		
			(1) Front Module Roof To The Driver's Seat Base.		
			Include Rain Caps On All Exterior Antenna Mounts.		
55-02-1500		< ;	> KE-794 Module Roof Antenna Base/Coax (Ea)	1	
			Specify Termination Location:		

(1) Rear Module Roof to behind the drivers seat base. Label         "Spare".         Include Rain Caps On All Exterior Antenna Mounts.         ***SIRENS AND EMERGENCY LIGHTING***         60-01-1050       < > Carson SA-441-17F MAGFORCE Dual Amplifier Siren System         #WPermanant Mic ILOS         THIS IS A SINGLE AMP SIREN         MEETS 49 STATE REQUIREMENTS         NOTE: DO NOT BLOCK DRINK HOLDERS IN CONSOLE.         60-01-4000          Federal Signal ES100C Thru Bumper Speakers (E-Series)         "F" Guard Cover Included         60-01-9001       < > 4 Whelen M9 Series "LED" Side Module Warning Lights         Part # MSR         Mount The Side Lights Inline.         Model # ILOS:         Specify KKK Or Comet Flash Pattern: MODUFLASH         60-02-9501       < > 2 Whelen M9 Series "LED" Center Rear Module Warning Lights         Part #M9R         Model # ILOS:         X PATTERN FLASH WITH WINDOW LEVEL M9         60-03-3001       < > 1 Whelen M9 Series "LED" Center Rear Module Warning         Model # ILOS:       Specify KKK Or Comet Flash Pattern: COMET         60-04-4610       < > Specify KKK Or Comet Flash Pattern: COMET	Page 11	QTY	DECODINTION	08/26/2022
"Spare".         Include Rain Caps On All Exterior Antenna Mounts.         ***SIRENS AND EMERGENCY LIGHTING***         60-01-1050       < > Carson SA-441-17F MAGFORCE Dual Amplifier Siren System w/Permanent Mit ILOS THIS IS A SINGLE AMP SIREN MEETS 49 STATE REQUIREMENTS         NOTE: DO NOT BLOCK DRINK HOLDERS IN CONSOLE.         60-01-4000       < Federal Signal ES100C Thru Bumper Speakers (E-Series)		QIT		PARTINO
***SIRENS AND EMERGENCY LIGHTING***         60-01-1050       < > Carson SA-441-17F MAGFORCE Dual Amplifier Siren System w/Permanant Mic ILOS THIS IS A SINGLE AMP SIREN MEETS 49 STATE REQUIREMENTS NOTE: THIS HAS THE MECHANICAL TONE IN THE SIREN. NOTE: DO NOT BLOCK DRINK HOLDERS IN CONSOLE.       1         60-01-4000       < Federal Signal ES100C Thru Bumper Speakers (E-Series) "F" Guard Cover Included       1         60-01-9001       < > 4 Whelen M9 Series "LED" Side Module Warning Lights Part # M9R Mount The Side Lights Inline. Model # ILOS: Specify KKK Or Comet Flash Pattern: MODUFLASH       1         60-02-9501       < > 2 Whelen M9 Series "LED" Rear Module Warning Lights Part #M9R Mount The Side Lights Inline. Model # ILOS: X PATTERN FLASH WITH WINDOW LEVEL M9       1         60-03-3001       < > 1 Whelen M9 Series "LED" Center Rear Module Warning Light Part #M9R Model # ILOS: X PATTERN FLASH WITH WINDOW LEVEL M9       1         60-03-3001       < > 1 Whelen M9 Series "LED" Center Rear Module Warning Light Part #M9R Model # ILOS: X PATTERN FLASH WITH WINDOW LEVEL M9       1         60-03-3001       < > 1 Whelen M9 Series "LED" Center Rear Module Warning Light Part #M9R Model # ILOS: Specify KKK Or Comet Flash Pattern: COMET       1         60-04-4610       < > Emergency Lights On In Reverse       1				
60-01-1050       < > Carson SA-441-17F MAGFORCE Dual Amplifier Siren System w/Permanant Mic ILOS THIS IS A SINGLE AMP SIREN MEETS 49 STATE REQUIREMENTS NOTE: THIS HAS THE MECHANICAL TONE IN THE SIREN. NOTE: DO NOT BLOCK DRINK HOLDERS IN CONSOLE.       1         60-01-4000       < Federal Signal ES100C Thru Bumper Speakers (E-Series) "F" Guard Cover Included       1         60-01-9001       < > 4 Whelen M9 Series "LED" Side Module Warning Lights Part # M9R Mount The Side Lights Inline. Model # ILOS: Specify KKK Or Comet Flash Pattern: MODUFLASH       1         60-02-9501       < > 2 Whelen M9 Series "LED" Rear Module Warning Lights Part #M9R Model # ILOS: Specify KKK Or Comet Flash Pattern: MODUFLASH       1         60-03-3001       < > 1 Whelen M9 Series "LED" Center Rear Module Warning Light Part #M9R Model # ILOS: Specify KKK Or Comet Flash Pattern: COMET       1         60-03-3001       < > 1 Whelen M9 Series "LED" Center Rear Module Warning Light Part #M9R Model # ILOS: Specify KKK Or Comet Flash Pattern: COMET       1         60-04-4610       < > Emergency Lights On In Reverse       1			Include Rain Caps On All Exterior Antenna Mounts.	
w/Permanant Mic ILOS THIS IS A SINGLE AMP SIREN MEETS 49 STATE REQUIREMENTS       NOTE: 19 STATE REQUIREMENTS         NOTE: DO NOT BLOCK DRINK HOLDERS IN CONSOLE.       NOTE: DO NOT BLOCK DRINK HOLDERS IN CONSOLE.         60-01-4000       < Federal Signal ES100C Thru Bumper Speakers (E-Series)			***SIRENS AND EMERGENCY LIGHTING***	
THIS IS A SINGLE AMP SIREN MEETS 49 STATE REQUIREMENTS       NOTE:         NOTE: THIS HAS THE MECHANICAL TONE IN THE SIREN. NOTE: DO NOT BLOCK DRINK HOLDERS IN CONSOLE.       1         60-01-4000       <		1	< > Carson SA-441-17F MAGFORCE Dual Amplifier Siren System	60-01-1050
MEETS 49 STATE REQUIREMENTS       Image: Comparison of the state of t			•	
NOTE: THIS HAS THE MECHANICAL TONE IN THE SIREN.       NOTE: DO NOT BLOCK DRINK HOLDERS IN CONSOLE.         60-01-4000        Federal Signal ES100C Thru Bumper Speakers (E-Series)       1         60-01-9001        > 4 Whelen M9 Series "LED" Side Module Warning Lights Part # M9R Mount The Side Lights Inline.       1         60-02-9501        > 2 Whelen M9 Series "LED" Rear Module Warning Lights Specify KKK Or Comet Flash Pattern: MODUFLASH       1         60-02-9501        > 2 Whelen M9 Series "LED" Rear Module Warning Lights Model # ILOS: X PATTERN FLASH WITH WINDOW LEVEL M9       1         60-03-3001        > 1 Whelen M9 Series "LED" Center Rear Module Warning Light Part #M9R       1         60-03-3001        > 1 Whelen M9 Series "LED" Center Rear Module Warning Light Part #M9R       1         60-03-3001        > 1 Whelen M9 Series "LED" Center Rear Module Warning Light Part #M9R       1         Model # ILOS: Specify KKK Or Comet Flash Pattern: COMET       1       1         60-04-4610       < > Emergency Lights On In Reverse       1			THIS IS A SINGLE AMP SIREN	
NOTE: DO NOT BLOCK DRINK HOLDERS IN CONSOLE.         60-01-4000       < Federal Signal ES100C Thru Bumper Speakers (E-Series)			MEETS 49 STATE REQUIREMENTS	
60-01-4000       < Federal Signal ES100C Thru Bumper Speakers (E-Series)			NOTE: THIS HAS THE MECHANICAL TONE IN THE SIREN.	
"F" Guard Cover Included         60-01-9001       < > 4 Whelen M9 Series "LED" Side Module Warning Lights Part # M9R Mount The Side Lights Inline.       1         Model # ILOS: Specify KKK Or Comet Flash Pattern: MODUFLASH       1         60-02-9501       < > 2 Whelen M9 Series "LED" Rear Module Warning Lights Part #M9R       1         Model # ILOS: Specify KKK Or Comet Flash Pattern: MODUFLASH       1         60-02-9501       < > 2 Whelen M9 Series "LED" Rear Module Warning Lights Part #M9R       1         60-03-3001       < > 1 Whelen M9 Series "LED" Center Rear Module Warning Light Part #M9R       1         60-03-3001       < > 1 Whelen M9 Series "LED" Center Rear Module Warning Light Part #M9R       1         Model # ILOS: Specify KKK Or Comet Flash Pattern: COMET       1         60-04-4610       < > Emergency Lights On In Reverse       1			NOTE: DO NOT BLOCK DRINK HOLDERS IN CONSOLE.	
Part # M9R Mount The Side Lights Inline. Model # ILOS: Specify KKK Or Comet Flash Pattern: MODUFLASH 60-02-9501 < > 2 Whelen M9 Series "LED" Rear Module Warning Lights 1 Part #M9R Model # ILOS: X PATTERN FLASH WITH WINDOW LEVEL M9 60-03-3001 < > 1 Whelen M9 Series "LED" Center Rear Module Warning Light Part #M9R Model # ILOS: Specify KKK Or Comet Flash Pattern: COMET 60-04-4610 < > Emergency Lights On In Reverse 1		1		60-01-4000
Part # M9R Mount The Side Lights Inline. Model # ILOS: Specify KKK Or Comet Flash Pattern: MODUFLASH 60-02-9501 < > 2 Whelen M9 Series "LED" Rear Module Warning Lights 1 Part #M9R Model # ILOS: X PATTERN FLASH WITH WINDOW LEVEL M9 60-03-3001 < > 1 Whelen M9 Series "LED" Center Rear Module Warning Light Part #M9R Model # ILOS: Specify KKK Or Comet Flash Pattern: COMET 60-04-4610 < > Emergency Lights On In Reverse 1		1	< > 4 Whelen M9 Series "LED" Side Module Warning Lights	60-01-9001
Model # ILOS: Specify KKK Or Comet Flash Pattern: MODUFLASH       1         60-02-9501       < > 2 Whelen M9 Series "LED" Rear Module Warning Lights Part #M9R       1         Model # ILOS: X PATTERN FLASH WITH WINDOW LEVEL M9       1         60-03-3001       < > 1 Whelen M9 Series "LED" Center Rear Module Warning Light Part #M9R Model # ILOS: Specify KKK Or Comet Flash Pattern: COMET       1         60-04-4610       < > Emergency Lights On In Reverse       1				
Specify KKK Or Comet Flash Pattern: MODUFLASH       60-02-9501       < > 2 Whelen M9 Series "LED" Rear Module Warning Lights       1         60-02-9501       < > 2 Whelen M9 Series "LED" Rear Module Warning Lights       1         Model # ILOS:       X PATTERN FLASH WITH WINDOW LEVEL M9       1         60-03-3001       < > 1 Whelen M9 Series "LED" Center Rear Module Warning Light Part #M9R       1         Model # ILOS:       Specify KKK Or Comet Flash Pattern: COMET       1         60-04-4610       < > Emergency Lights On In Reverse       1			Mount The Side Lights Inline.	
60-02-9501       < > 2 Whelen M9 Series "LED" Rear Module Warning Lights       1         Part #M9R       Model # ILOS:       1         X PATTERN FLASH WITH WINDOW LEVEL M9       1         60-03-3001       < > 1 Whelen M9 Series "LED" Center Rear Module Warning Light Part #M9R       1         Model # ILOS:       Specify KKK Or Comet Flash Pattern: COMET       1         60-04-4610       < > Emergency Lights On In Reverse       1			Model # ILOS:	
Part #M9R       Model # ILOS:         X PATTERN FLASH WITH WINDOW LEVEL M9       1         60-03-3001       < > 1 Whelen M9 Series "LED" Center Rear Module Warning       1         Light       Part #M9R       1         Model # ILOS:       Model # ILOS:       1         Specify KKK Or Comet Flash Pattern: COMET       1         60-04-4610       < > Emergency Lights On In Reverse       1			Specify KKK Or Comet Flash Pattern: MODUFLASH	
X PATTERN FLASH WITH WINDOW LEVEL M9         60-03-3001       < > 1 Whelen M9 Series "LED" Center Rear Module Warning       1         Light       Part #M9R       1         Model # ILOS:       Specify KKK Or Comet Flash Pattern: COMET       1         60-04-4610       < > Emergency Lights On In Reverse       1		1		60-02-9501
60-03-3001       < > 1 Whelen M9 Series "LED" Center Rear Module Warning       1         Light       Part #M9R       1         Model # ILOS:       Specify KKK Or Comet Flash Pattern: COMET       1         60-04-4610       < > Emergency Lights On In Reverse       1			Model # ILOS:	
Light Part #M9R Model # ILOS: Specify KKK Or Comet Flash Pattern: COMET 60-04-4610 < > Emergency Lights On In Reverse 1			X PATTERN FLASH WITH WINDOW LEVEL M9	
Part #M9R Model # ILOS: Specify KKK Or Comet Flash Pattern: COMET 60-04-4610 < > Emergency Lights On In Reverse 1		1	-	60-03-3001
Model # ILOS: Specify KKK Or Comet Flash Pattern: COMET 60-04-4610 < > Emergency Lights On In Reverse 1			-	
Specify KKK Or Comet Flash Pattern: COMET       60-04-4610       < > Emergency Lights On In Reverse       1			Part #M9R	
60-04-4610< > Emergency Lights On In Reverse1			Model # ILOS:	
			Specify KKK Or Comet Flash Pattern: COMET	
				60-04-4610
Specify which Button on the touch screen or flasher circuit is to be		f		
activated.				
SECONDARY.			SECUNDARY.	
60-04-7010< > 2 Whelen M2 Series "LED" Grille Lights1		1	< > 2 Whelen M2 Series "LED" Grille Lights	60-04-7010
Part #M2R				

08/26/2022				Page 12
PART NO	S	DESCRIPTION	QTY	
		UPPER GRILLE		
		Specify KKK Or Comet Flash Pattern: X PATTERN FLASH WITH LOV GRILLE	VER	
60-05-0502	<	> 2 Whelen M7 Series "LED" Intersection Lights Part #M7R	1	
		Model # ILOS:		
		Specify KKK Or Comet Flash Pattern: MODUFLASH		
60-06-6001	<	> 2 Whelen M7 Series "LED" Rear Wheel Well Lights Specify Whelen Light Number:	1	
		Specify KKK Or Comet Flash Pattern: MODUFLASH		
60-07-1540	<	> 7 Whelen M9 Series "LED" Front Module Warning Lights Color Lens	1	
		Specify Whelen Part #: FRONT WALL LAYOUT		
		R/R/C/R/C/R/R		
		All Pri/Sec. (5) M9R - Positions 1,2,4,6,7.		
		(2) M9C - Positions 3,5.		
		Flash Pattern: MODUFLASH.		
60-09-4605	<	Whelen M2 Red Or Amber Or Blue Or Clear "LED" Light (Ea) Specify Color: M9C	1	
		Specify Location: LOWER GRILLE LIGHTS		
		X PATTERN FLASH WITH UPPER GRILLE		
60-10-0130	S	DELETE LINE	1	
60-10-0160	<	Rear Window Level Whelen M9 Red Or Amber Or Blue Or Clear "LED" Lights (2) Specify Color: M9R	1	
		X PATTERN FLASH WITH UPPER OUTER M9'S		
60-11-4400	<	<i>Whelen ULF44 LED Flasher 4-Outlet 60 Watts (Ea)</i> For your "X" Patterns.	1	
		***PATIENT COMPARTMENT***		
65-00-0100		Standard Solid Surface Construction Interior Cabinets	1	
65-00-9900	<	SPECIAL NOTE TO DEALER	1	
		Custom Cabinet Options/Designs Not Listed In The Published		
		Options List MAY Result In Additional Charges.		

08/26/2022 PART NO S	DESCRIPTION	QTY	Page 1
65-01-2000	Standard Smooth Headliner	1	
65-01-3500	< 1/4" Gray Tinted Polycarbonate Sliding Doors On Cabinets Includes Brushed Finish Interior Trim.	1	
65-02-2240	< > "Dealer/Customer Supplied Package" Stryker Power or Performance Load System STRYKER POWER LOAD INSTALLATION	1	
	Will Be Center Mount Unless Otherwise Specified Includes: Floor Structure - Tapping Blocks Includes Life Line Supplied Power & Performance Load Floor Plate Kit #6390-700-001 - (Needs to Include Track Cover) Wire with 10 Gauge Power and Ground with a 15 Amp Circuit	4	
	Breaker Powered by Shoreline or Battery on Power. The Power Ar Ground Is Run To Inside The Track, Or To Trolley If Supplied. Complete 6390 Power or 6392 Performance Load System Installed Be sure to leave main power switch in the off position. Will Be Center Mount Unless Otherwise Specified Does NOT include cot. Includes Std. Life Line Push Rail Floor Mount Stryker Part# 6360-030-11		
	LL#F09042 Does Not Include Push Rail		
65-02-7500	< L.R.O. Cabinet With Sliding Polycarbonate Door Includes (1) Adjustable Shelf.	1	
65-03-2500	Cabinet Above The Side Seat With Sliding Polycarbonate Door 8.25" H x 10" D.	1	
65-03-7001	Victoryliner L.F.O. Cabinet With Sliding Polycarbonate Door Size: 22-3/4"H x 28"W x 15-1/4"D Includes 4 Shelves.	1	
65-04-1000	< > Left Rear Base Cabinet With Sliding Polycarbonate Door Includes (2) Adjustable shelves. IS/OS Access.	1	
65-04-6610	Telemetry Area Cabinets Not Included (Victoryliner)	1	
65-05-4500	<ul> <li>Side Facing CPR Seat w/Contoured Ergo Backrest &amp; 4-Point Belt with Hinge Lid Includes Black IMMI 4-Point Seat Belt. Backrest Color To Be: Gunmetal MV102.</li> </ul>	1	
65-05-8005	<ul> <li>&lt; Rear Facing Valor Sewn Attendant Seat w/Child Safety Seat On Pedestal/Swivel Valor Sewn Seat with Child Safety Seat &amp; Life Line Logo Montana Dark Graphite MON-7096 (Dark Gray). Includes 4-Point Belt.</li> </ul>	1	

08/26/2022 PART NO S	DESCRIPTION	QTY	Page 14
	Question: Will there be an O2 Bottle Attached to the Head of the		
	Cot? Yes.		
65-06-2000	< > Rear Facing Electrical Cabinet And Door Vent Accordingly.	1	
65-07-0000	< > Right Front Upper ALS Cabinet With Solid/Polycarbonate Doors Solid Surface Doors With Vented Polycarbonate Inserts. Dual M1 Latches.	1	
65-07-3000	< > Right Front Lower ALS Cabinet With Solid/Polycarbonate Doors Solid Surface Door With Vented Polycarbonate Inserts. Dual M1 Latches.	1	
65-07-5300	Top R.F.S. Cabinet W/Top Hinged Solid Door ILOS Heat/AC     Includes Gas Style Hold-Opens.	1	
65-07-5410 <i>65-08-0000</i>	Top R.F.S. Cabinet (Ducted Heat/AC In Ceiling Pkg Discount) < CS Squad Bench w/Contoured Ergo Backrests w/2 Piece Lid & No Divider Includes 3 Sets Of Black IMMI 4-Point Seat Belts Includes 3 Cot Restraints & Retractors. Backrest Color To Be: Gunmetal MV102.	1 1	
65-08-3810	<ul> <li>Victoryliner Cabinet At Head End Of The Right Side Bench Includes: Wedge Style Cabinet With Opening Towards The Bench. Counter Top Without Lip.</li> <li>(1) Drawer Facing The Bench Side.</li> <li>(1) Tip Out Sharps</li> <li>(1) Tip Out Waste</li> </ul>	1	
65-08-5000	<ul> <li>Formed Stainless Removable Sharps And Waste "A" Bar Mounted At The Head Of The Squad Bench ILOS Cushion Area. DELETES STANDARD HEAD PAD #65-08-35. DELETES STANDARD ASSIST RAIL #65-10-20.</li> </ul>	1	
65-08-8500	Squad Bench Headrest Cushion	1	
65-09-1500	<ul> <li>&lt; &gt; Two Section Bandage Cabinet With Sliding Polycarbonate Doors</li> <li>Specify Cabinet Depth: 8.25" H X 10" D.</li> </ul>	1	
65-09-6100	<i>Recessed Glove (Three) Box Storage In Side Door Cushion Area</i> Recessed Storage Box With Top Hinged Polycarbonate Door. SPECIAL NOTE: Unless Otherwise Specified, Cabinet Will Fit A 5" High x 10" Wide: 4" Deep Glove Box.	1 K	

08/26/2022 PART NO	S	DESCRIPTION	QTY	Page 15
65-09-6110	ی ۲	CPI Latching Triple Glove Box Holder w/Clear Lid In Cushion	1	
05-05-0110		Area Above Doors(Ea)	1	
		Recessed Storage Box With Top Hinged Clear Latching Plexiglass		
		Door.		
		Specify Location: ABOVE SIDE ENTRY DOOR		
		Specify Location. Above Side Elvin Dook		
65-09-8500		100" Long Formed Streetside Ceiling Grab Rail	1	
65-09-9500		100" Long Formed Curbside Ceiling Grab Rail	1	
65-10-0500		Formed "L" Door Assist Rails Mounted On The Hinge Side	1	
65-10-2500	<	Formed Assist Rail On The Left Rear Wall	1	
		12" Assist Rail Is Std. Size.	-	
65-10-5000	<	Two C.P.I. #IV2008 Rubber Recessed IV Brackets	1	
		Mounted In The Mid/Rear Cot Position.		
65-10-9000		Southco M1 Stainless Cabinet Latches	1	
65-12-2810	<	BRG LED Digital Clock Mounted In Rear Head Cushion	1	
		Part# E26092.		
65-12-9500	< >	> Tip Out Sharps Container	1	
		Specify Location: HEAD END CABINET		
65-12-9700	< >	> Tip Out Trash Container	1	
		LL # F18152		
		Specify Location: HEAD END CABINET		
65-15-0027		Interior Laminate: Fashion Gray High Gloss D381-01	1	
65-17-0001		Seam Sealed Cushions Vinyl: Montana Dark Graphite	1	
		MON-7096 (Dark Gray)		
65-18-0001		Welting Between Cabinets: Dark Gray	1	
65-19-0011	< >	Counter Tops (Main): Platinum	1	
		Standard with 1" Lip unless specified.		
65-20-0005	د	Counter Tops (Accent Stripe): Glacier White	1	
65-21-0009	< >	> Lonseal Floor Selection: Loncoin II Flecks #150 Onyx	1	
		Specify:		
		Rolled Up 4" On Both Sides Unless Otherwise Specified.		
65-CS-1020	<	Add Flat Cabinet For The 2nd Rear Switch Panel	1	
	-	Mounted At The Head End Of The Squad Bench Below The Bandag	- 1	
		Cabinet. (Requires 8" Deep Bandage Cabinet).		
		***PATIENT COMPARTMENT ENVIRONMENTAL		
		SYSTEMS***		
70-01-0000		Static Module Fresh Air Intake Vent	1	
70-01-1000		12 Volt Powered Exhaust Fan	1	
70-01-2310	< >	Ducted ProAir Center Mounted Heat/AC Location	1	
		(Victoryliner Pkg)		
		Includes Center Evaporator/Heater Core Location.		
		Includes #65-07-5300 Top Hinged Top R.F.S. Cabinet.		

08/26/2022 PART NO	S DESCRIPTION	QTY	Page 16
	NOTE: INSTALL THE RETURN AIR VENT ON THE SIDE OF THE R.F.S. CABINET HIGH ENOUGH SO PORTABLE O2 BRACKETS OR FIRE EXT. COULD GET INSTALLED UNDER IT.		
70-01-2400	<ul> <li>Inline Booster Coolant Pump</li> <li>12 Volt Centrifugal Pump To Boost The Flow Capacity Of The</li> <li>Coolant System.</li> </ul>	1	
70-01-6000	<ul> <li>Yellow Certifoam High Density Insulation Body/Floor/Doors (R-6)</li> <li>GAS CHASSIS' INCLUDE THERMOTECH HEAT BARRIER PART #F1808 THIS GOES ON THE HEAT SHIELD THAT GOES OVER THE AXLE.</li> <li>THIS ALSO GETS THE THERMO HEAT INSULATION BLANKET ON THE BOTTOM OF THE FLOOR AND GOES FROM THE FRONT OF THE MODULE TO THE FUEL TANK.</li> </ul>		
70-01-6600	> Automotive Grade Undercoating Under Module Body ***OXYGEN SYSTEM***	1	
75-01-0000	Ohio Style Action Area Oxygen Outlet	2	
75-01-4000	Ohio Style Right Wall Mounted Oxygen Outlet	1	
75-01-8000	<ul> <li>&lt; &gt; Interior Oxygen Access/Viewing Door ACCESS DOOR WILL BE POLYCARBONATE FRAMED DOOR UNLESS OTHERWISE SPECIFIED.</li> </ul>	1	
75-01-8600	"M" Oxygen Tank Bracket In Streetside Front Compartment Mount on Wall #2, close to Wall #3.	1	
75-02-3710	< > Drill Mounting Plate For Both "H" or "M" Tank For O2 Bracket Set up for "M" tank at delivery.	1	
75-03-3000	< > ZICO Velcro Portable Oxygen Tank Straps (Pr) Specify Location: Ship Loose.	2	
	***SUCTION SYSTEM***		
80-01-0000	12 Volt Gast Suction Pump Controlled By Switch on Switch Panel	1	
80-01-1500	<ul> <li><i>1 Ohio Style Action Area Suction Outlet</i> Includes Quick Disconnect For Outlet. Hose Barb Must Fit The Suction Hose. Vacuum outlet mounted in recessed suction area.</li> </ul>	1	
80-01-7500	<ul> <li>SSCOR 22000 Suction Unit W/23002 Disposable Trap Set Includes Flush Mounted Action Area Panel And Disposable Trap Set Includes Standard Suction Outlet #80-01-15.</li> </ul>	<b>1</b>	
80-01-8500	<ul> <li>&lt; Recessed Suction Unit Below Action Area</li> <li>Includes a 3/4 Height Solid Surface Door with Canister. Mounted o</li> <li>Door Unless otherwise specified.</li> </ul>	1 n	

08/26/2022 PART NO	S DESCRIPTION	QTY	Page 17
PARTINO	Vacuum outlet mounted on wall #2.		
	***PAINT***		
95 00 0100	< > Standard AkzoNobel Paint Process	1	
85-00-0100	Standard Akzolyobel Paint Process includes 6 Year Pro-Rated DuPont Paint Warranty.	-	
85-01-0000	< > Repaint Chassis ILOS O.E.M. White (Type III)	1	
	Specify Color: MATCH PREVIOUS Red #B8954EW.		
	SEND OUT NEW SAMPLES		
	Touch-Up Paint Is Included For Colored Chassis.		
85-01-1500	< Paint Module Body Other Color ILOS O.E.M. White	1	
05 01 1500	Specify Color: MATCH PREVIOUS Red #B8954EW.	_	
	SEND SPRAY SAMPLE TO CUSTOMER FOR APPROVAL		
	Touch-Up Paint Is Included For Colored Module Body.		
~~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~			
85-01-2500	< > Standard 11" Beltline Stripe (Does Not Cross The Hood) Specify Color: White #N4908EX.	1	
85-01-5500	< > Add Upsweep To Beltline Stripe	1	
	Match Beltline Stripe Color.		
	Ref. 3395.		
85-02-9000	< Custom Three-Tone Paint	1	
	Specify Location And Color: MATCH WHITE #N4908EX ROOF AND		
	DOWN TO DRIP RAILS.		
	MATCH Red #B8954EW.		
	MATCH LAST UNIT 4571 2" GRAY PAINT #6334.		
	STRIPE ABOUT MID BODY AND SLIGHT UPSWEEP.		
	SEND OUT PAINT SAMPLES FOR APPROVAL		
85-02-9500	Do Not Paint The Nader Pins/Install After Paint Process	1	
85-03-3500	Scotchlite Striping (Per Foot)	60	
	Specify Color And Location: WHITE REFLECTIVE.		
	Ref. 3395.		
85-03-4500	< 4" Scotchlite Striping (Per Foot)	60	
	Specify Color And Location: WHITE REFLECTIVE.		

08/26/2022 PART NO	S		DESCRIPTION	OTV	Page 18
PART NO	3		Ref. #3395.	QTY	
			***EMBLEMS AND DECALS***		
90-01-0500			Install Boof "SOL" Desail Only (Delete All Other Desails)		
90-01-1100		<	1-Installed In The Cab.	1	
			1-Installed In The Module.		
90-01-2000		<	<i>Two 18" Shadowed Star Of Life Decals</i> SIDES TO BE WHITE/GRAY SCOTCHLITE SOL'S. Ref. 3395.	1	
90-01-5100		<	Install 3/4" White Reflective Tape Around Side And Rear Entry Doors KKK-F Certification Requirement.	1	
			KKK-r Certification Requirement.		
90-01-6500		< 2	> 4" Scotchlite Reflective Lettering (Ea) Specify Color And Font: MATCH LAST UNIT COLOR AND FONT Color: Medium Marine Gray.	18	
			Specify Lettering Location:" AMBULANCE" ON BUG SHIELD SHADOWED, SEE LAST UNIT #4571		
90-01-7000	S	< 2	> 7" Scotchlite Reflective Lettering (Ea) MATCH 4571 COLORS AND FONT Color: Medium Marine Gray.	116	
			SIDES AND REAR SHADOWED		
			"BERLIN EMS"		
			"AMBULANCE"		
			"92" - NUMBER TO BE ON FRONT FENDERS BELOW A POST.		
90-DL-0100	S	<	1" Custom "QRS" Heart Beat Specify Custom Option: QRS HEARBEAT	14	
95-DC-LL01	S	<	<i>Stryker Power Load</i> Specify Custom Option: DEALER SUPPLIED POWER LOAD	1	
			NOTE: STRYKER WILL HAVE A 9% INCREASE ON OCTOBER 1ST.		
95-DC-LL02	S	<	<i>Stryker Power Cot (Hi-Config)</i> Specify Custom Option: 6506 STRYKER POWER LOAD	1	

			Page 19
S	DESCRIPTION	QTY	
	•		
	-		
	Retractable O2 inc.		
	XPS inc.		
	Storage pouch inc.		
	Performance LOAD compatible inc.		
	PowerLOAD compatible inc.		
	Knee gatch inc.		
	Steer Lock inc.		
	NOTE: STRYKER WILL HAVE A 9% INCREASE ON OCTOBER 1ST.		
S	Delivery	1	
S	< 2008 Life Line Trade In Included Unit #2513 - (\$14,000	1	
	Deducted)		
	TRADE IN MUST BE IN GOOD MECHANICAL CONDITION UPON		
	TRADE IN.		
	***END OF QUOTE/PRODUCTION ORDER***		
	< 1 Original & 1 Revision Work Order Before Penalty Pricing	1	
	1 Original Draft & 1 Revision Draft Work Order Before Penalty Pricit	ng.	
	The Revision Rate Is \$120.00 Per Hour With 1 Hour Minimum		
	Charge.		
	< 1 Original & 1 Revision Drawing Before Penalty Pricing	1	
	• • • • • •		
	Charge.		
	•	-	
	•	1	
	•		
		Or	
	-		
	Line Emergency Vehicles.		
	THE VEHICLE IS BUILT TO THIS PRODUCTION ORDER. IT IS THE		
	DISTRIBUTORS RESPONSIBILITY TO ASSURE THE VEHICLE MEETS		
	THE CUSTOMER SPECIFICATIONS.		
	Date Of Order:		
		<ul> <li>SMRT complete inc.</li> <li>3 stage IV inc.</li> <li>Equip hook inc.</li> <li>H/E starage flat inc.</li> <li>Retractable 02 inc.</li> <li>XPS inc.</li> <li>Storage pouch inc.</li> <li>Performance LOAD compatible inc.</li> <li>PowerLOAD compatible inc.</li> <li>PowerLOAD compatible inc.</li> <li>Norte: STRYKER WILL HAVE A 9% INCREASE ON OCTOBER 1ST.</li> <li>S Delivery</li> <li>S &lt; 2008 Life Line Trade In Included Unit #2513 - (\$14,000 Deducted)</li> <li>TRADE IN MUST BE IN GOOD MECHANICAL CONDITION UPON TRADE IN.</li> <li>***END OF QUOTE/PRODUCTION ORDER***</li> <li>1 Original &amp; 1 Revision Work Order Before Penalty Pricing</li> <li>1 Original Draft &amp; 1 Revision Draft Work Order Before Penalty Pricing</li> <li>1 Original &amp; 1 Revision Draft Work Order Before Penalty Pricing</li> <li>1 Original B 1 Revision Draft Work Order Before Penalty Pricing</li> <li>1 Original Draft &amp; 1 Revision Draft Work Order Before Penalty Pricing</li> <li>1 Original Draft &amp; 1 Revision Draft Drawing Before Penalty Pricing.</li> <li>The Revision Rate Is \$120.00 Per Hour With 1 Hour Minimum Charge.</li> <li>Change After Sign-Off (Published Price + 50%)</li> <li>Change After Production Start (Published Price + 75%)</li> <li>Change After Production Completion (Published Price + 100%)</li> <li>***SIGNATURE-LIFE LINE EMERGENCY VEHICLES***</li> <li>This Is A Contract Between Life Line Emergency Vehicles And The Franchised Distributor Entering The Order. No Agreements Verbal Written Arrived At Between The Selling Distributor And The Purchasing Agency Not Listed On This Order Are Binding Upon Life Line Emergency Vehicles.</li> <li>THE VEHICLE IS BUILT TO THIS PRODUCTION ORDER. IT IS THE DISTRIBUTORS RESPONSIBILITY TO ASSURE THE VEHICLE MEETS THE CUSTOMER SPECIFICATIONS.</li> </ul>	SMRT complete inc.         3 stage IV inc.         Equip hook inc.         H/E starage flat inc.         Retractable 02 inc.         XPS inc.         Storage pouch inc.         Performance LOAD compatible inc.         PowerLOAD Compatible inc.         Note: STRYKER WILL HAVE A 9% INCREASE ON OCTOBER 1ST.         S         Delivery         I         S         2008 Life Line Trade In Included Unit #2513 - (\$14,000 Deducted)         TRADE IN MUST BE IN GOOD MECHANICAL CONDITION UPON TRADE IN.         ***END OF QUOTE/PRODUCTION ORDER***         I Original & 1 Revision Draft Work Order Before Penalty Pricing.         The Revision Rate Is \$120.00 Per Hour With 1 Hour Minimum Charge.         I Original & 1 Revision Drati Draving Before Penalty Pricing.         The Revision Rate Is \$120.00 Per Hour With 1 Hour Minimum Charge.         Change After Sign-Off (Published Price + 50%)         Change After Sign-Off (Published Price + 50%)         Change After Production Completion (Published Price + 100%)         Change After Production Completion (Published Price + 100%)         Change After Production Completion (Published Price + 75%)         Change After Production Completion (Published Price + 100%)         Change After Production Completion (Published Price + 100%)         Ch

08/26/2022		Page 20
PART NO S	DESCRIPTION	QTY
	Franchised Distributor:	
	Quote Number:	
	Ordered By:	
	Total	239,104.00



August 26, 2022

TO: Cathy Schmit Green Lake County Administrator 271 County Road A Green Lake, WI 54941

Per the contract section 404, please let this letter serve as notice of the City of Berlin's EMS Service's request for equipment replacement in 2023. We need a new ambulance. Our current ambulance is from 2008, and the mileage is 107606. There is no hour meter on it so we do not have that information at this time.

We have attached a quote from Life Line Emergency Vehicles for a new ambulance which outlines in great detail the new needed equipment. Please note the highlighted areas. The cost is not set and is subject to change due to the chassis availability issue. We are expecting to receive \$14,000 for the trade in value of the old ambulance. We also have \$24,390.23 that the City of Berlin EMS Services will put towards the new vehicle.

At this time, we are requesting \$200,713.77 from the County ERF to purchase a new ambulance.

Please let me know the date this will be presented as our EMS Director Evan Vandenlangenberg and I would like to be present.

If you have any questions or concerns, please let me know.

Thank you,

Sava Returnell

Sara Rutkowski

City Administrator City of Berlin 108 N. Capron St. Berlin, WI 54923

### **GREEN LAKE COUNTY 2023 BUDGET**

1

	 12/31/2020	 12/31/2021	ACTUAL 6/30/2022	2022 REVISED	2023 PROPOSED
CIRCUIT COURT					
23-100-05-51230-110-000					
SALARIES	56,738	64,714	27,472	60,478	62,733
23-100-05-51230-151-000					
SOCIAL SECURITY	3,840	3,700	2,010	4,517	4,689
23-100-05-51230-153-000					
RET. EMPLOYER SHARE	4,006	3,894	1,930	3,838	4,168
23-100-05-51230-154-000					
HEALTH INSURANCE	24,083	24,666	11,995	20,990	20,990
23-100-05-51230-155-000					
LIFE INSURANCE	41	42	22	42	42
23-100-05-51230-206-000					
MAINTENANCE CONTRACTS	1,903	-	-	2,840	2,000
23-100-05-51230-212-000					
ATTORNEY FEES & GAL	29,246	25,721	19,410	20,000	20,000
23-100-05-51230-215-000					
MEDIATION SERVICES	4,256	2,673	2,200	4,000	
23-100-05-51230-215-001					
FAMILY COURT COMMISSIONER	39,000	47,348	21,000	42,000	
23-100-05-51230-219-000					
CONSULTANTS	-	2,981	-	-	-
23-100-05-51230-242-000					
PRINT MANAGEMENT	21	109	3	85	85
23-100-05-51230-310-000					
SUPPLIES	868	763	1,921	1,000	1,000
23-100-05-51230-325-000					
CONFERENCE / TRAINING	652	1,116	783	1,900	1,915
TOTAL EXPENDITURES	164,654	177,727	88,746	161,690	117,623

-----

-----

\_\_\_\_\_\_

	12/31/2020	 12/31/2021	ACTUAL 6/30/2022	2022 REVISED	2023 PROPOSED
FINANCING PROPOSAL					
23-100-05-43511-000-000					
COURT SUPPORT	46,773	46,690	17,425	46,000	-
23-100-05-45126-000-000					
ADULT GAL REIMBURSEMENT	16,326	17,382	9,929	13,300	16,000
23-100-05-46109-000-000					
MEDIATION SERVICES - COUNTY CLERK	1,960	2,070	880	2,000	
23-100-05-46143-000-000					
REGISTER IN PROBATE FEES	8,601	11,609	39,798	9,000	9,000
23-100-05-48150-000-000					
MEDIATION SERVICES - CLERK OF COURTS	1,690	1,630	715	2,000	
TOTAL REVENUES	75,350	79,381	68,747	72,300	25,000
COUNTY APPROPRIATION				95,740	92,623

# **EXPENDITURE DETAIL LISTING**

DEPARTMENT:	Circuit Court		
ACCOUNT NAME:	Maintenance Contracts		
ACCOUNT #:	23-100-05-51230-206-000		
			\$ -
	For any maintenance issues with the Also for any professional services that such as psychologists .	courtroom audio or video equipment. at are needed during the year,	\$ 2,000
			\$ 2,000
ACCOUNT NAME:	Attorney Fees & GAL		
ACCOUNT #:	23-100-05-51230-212-000		

These are legal fees paid to attorneys who are required by law to be appointed in certain legal cases. **\$ 20,000** 

# **EXPENDITURE DETAIL LISTING**

 DEPARTMENT:
 Circuit Court

 ACCOUNT NAME:
 Mediation Services

 ACCOUNT #:
 23-100-05-51230-215-000

 Placed in Clerk of Court's budget

ACCOUNT NAME: Family Court Commissioner

ACCOUNT #: 23-100-05-51230-215-001

Placed in Clerk of Court's budget

ACCOUNT NAME: Print Management

**ACCOUNT #:** 23-100-05-51230-242-000

Avg. 325 prints / month @ \$.0257 ea.

85

\$

# **EXPENDITURE DETAIL LISTING**

DEPARTMENT:	Circuit Court		
ACCOUNT NAME:	Office Supplies		
ACCOUNT #:	23-100-05-51230-310-000		
	Paper, toner, pens, letterhead, staples , etc. Office equipment	\$	1,000
	Total:	\$	1,000
ACCOUNT NAME:	Conference / Training		
ACCOUNT #:	23-100-05-51230-325-000		
	Spring Seminar - Register in Probate Summer Seminar - Juvenile Clerk Fall Seminar - Register in Probate Fall Seminar - Family Court Commissioner Summer Seminar - Family Court Commissioner Dues	\$ \$ \$ \$ \$ \$	350 350 350 300 300 265
	<b>Total:</b> **Costs include seminar registration, hotel, dues and meals, but not mileage.	\$	1,915

#### **GREEN LAKE COUNTY** PERSONNEL COSTS **2023 BUDGET**

DEPARTMENT: CIRCUIT COURT/PROBATE

\*round off all totals to the nearest dollar

	EMPLOYEE	RATE	HOURS	NNUAL	WRS		OCIAL		IEALTH		HSA		IFE		TOTAL	1	TOTAL
REG. IN PROBATE	NAME	28.61	2080	\$ <u>ALARY</u> 59,509	\$ 4,047	<u>SE</u> \$	<u>CURITY</u> 4,552		17,990	¢	2 000	•	42	e H	RINGE 29,631	\$	89,140
	ANOLE SMIT			 													
JUDICIAL/PROBA		27.68	52	\$ 1,439	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,439
2023 MERIT				\$ 1,785	\$ 121	\$	137							\$	258	\$	2,043
Grand Total				\$ 62,733	\$ 4,168	\$	4,689	\$	17,990	\$	3,000	\$	42	\$	29,889	\$	92,623

Wisconsin Retirement General Employee -

0.0680

Social Security

0.0765

.

#### 2023 Health Insurance

% CoShare Single \$7,345 Family \$17,990 Stipend \$1,500

Rebate Single Rebate Family



Green Lake County Clerk of Círcuít Court

571 County Road A, Green Lake, WI 54941 920-294-4142

AMY S. THOMA Clerk of Circuit Court

September 8, 2022

Judicial/Law Enforcement Committee 571 County Road A Green Lake, WI 54941

RE: Department Update

Dear Committee Members:

The Clerk of Circuit Court Association Conference will be held here in Green Lake on October 12 - 14. I am looking forward to being the host Clerk and am working with the Green Lake Chamber to put together a "goodie bag" of items and information to provide to my colleagues to promote Green Lake County.

Case Type	
Criminal Felony	19
Criminal Misdemeanor	39
Criminal Traffic	14
Traffic	122
Forfeiture	7
Juvenile Ordinance	0
Civil	11
Complex Forfeiture	3
Small Claims	20
Family	7
Paternity	1

#### NUMBER OF NEW CASES FILED IN AUGUST 2022

Other than the day-to-day activities of the office, there is nothing further to report at this time.

If you should have any questions, please do not hesitate to contact me.

Very truly yours,

Amy S. Thoma

Amy S. Thoma Clerk of Circuit Court



## GREEN LAKE COUNTY OFFICE OF EMERGENCY MANAGEMENT

Gary V. Podoll Director

Office: 920-361-5416 FAX: 920-361-5405

**DATE:** September 1, 2022

TO: Green Lake County Judicial/Law Enforcement and Emergency Management Committee

FROM: Gary V. Podoll, Emergency Management Director

- SUBJECT: Monthly Report
  - 1. Updating the Green Lake County Emergency Response Plan.
  - 2. Updated and submitted to State the Green Lake Countywide Strategic Plan.
  - 3. Working with County Fire Departments on ARPA funds that the County Board approved on August 16, 2022, for the updating of their Protective Equipment.

If you have any questions, you can contact me at 920-361-5416.

Sincerely,

Gary V. Podoll Emergency Management Director Green Lake County



571 County Road A · Green Lake, WI 54941 Ph. 920-294-4000 · Fax. 920-294-3850

September 9, 2022

To Judicial and Law Enforcement Committee Members, Re: Green Lake County Sheriff's Office events since the August meeting:

- Man with gun incident at CTH A and STH 49 was an excellent example and demonstration of the Combined Tactical Unit working in conjunction with the Drone Unit and Patrol Staff.
- Two persons of interest were apprehended in connection with an overdose death.
- There was numerous drone calls over the summer. The drone was used to evaluate the security of the fair, the CTH A incident, prepped for a missing elderly person who was located before deployment, and prepped for an arrest where suspects gave up prior to deployment.
- Deputy Ken Weiner resigned effective August 15<sup>th</sup> after 10 years working at the Sheriff's Office. We appreciate his service, and he will be missed.

See you at the meeting,

Mark A. Podoll. Sheriff



571 County Road A · Green Lake, WI 54941-Ph. 920-294-4000 · Fax. 920-294-3850

### Sheriff's Office Judicial/Law Enforcement Committee Report for the Month of August 2022

Deputy contacts for this month	624
Types of Contacts this month	Number of Contacts
911 Follow up	59
Medical Emergency	22
Citizen Assist	17
	17
Agency Assistance, Mutual Aid Lockout	14
Traffic Violation	12
Welfare Check	
	12
K9 Assist	11
Adult Transport	9
Information Report	9
Controlled Substance Problem	8
Traffic Accident w/Damage	8
Fire	7
Alarm	6
Animal Problem	6
OWI Alcohol	6
Agency Assist Peson Charged	4
Bail Jumping	4
Disturbance	4
K9 Person Charged	4
Traffic Accident w/Injuries	4
Suspicious Person/Circumstance	4
Theft	4
Citizen Dispute	4
Drone	3
Drugs - Agency Assist	3
Drugged Driving	3
Jail Incident	3

Sheriff Mark A. Podoll



571 County Road A · Green Lake, WI 54941 Ph. 920-294-4000 · Fax. 920-294-3850

Types of Contacts this month continued										
Records Check	3									
Traffic Misc.	3									
Burglary	2									
Car/Deer Accident	2									
Computer Agency Assist	2									
Computer Forensics	2									
Dead Body	2									
Noise Complaint	2									
Odor Complaint	2									
Scam	2									
Time System Entry	2									
Traffic Patrol Requested	2									
Vandalism	2									
Warrant Pick Up Out of County	2									
Attempted Burglary	1									
Combined Tactical Unit	1									
Domestic Situation	1									
Found Property	1									
Investigation Death	1									
Juvenile Problem	1									
Obstructing	1									
Officer Errand	1									
Property Damage	1									
Recovered Stolen Vehicle	1									
Theft-Automobile	1									
Wanted Person	1									

	Badge													
Officer	No.	Fleet No.	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	ОСТ	NOV	DEC
Hoerig	41	2941	76,630	98,185	99,600	2,500	5,444	8,100	10,950	13,874				
Kuklinski	43	3643	18,500	21,300	22,459	25,050	28,060	30,700	32,024	34,000				
Colhouer	45	2845	1,234	3,234	5,555	8,008	10,555	12,650	14,800	15,750				
Hanson	46	3046	40,963	40,963	40,963	40,963	40,963	42,294	43,120	45,673				
Ward	47	2247	80,140	81,206	82,644	84,143	84,911	87,238	89,551	89,811				
Wallace	48	3848	14,100	16,275	18,950	21,850	23,860	26,800	30,474	32,700				
Young	49	3149	56,418	58,328	60,481	62,508	64,980	66,749	67,799	70,413				
Cody	51	2451	60,149	61,238	62,130	63,205	64,314	65,254	66,114	66,789				
Hunter	55		765	1,700	4,010	5,550	6,540	8,815	11,000	13,100				
Manning	54	2754			1,400	3,248	4,065	5,350	6,861	8,380				
Schroeder	56	3256	65,676	68,290	71,058	73,760	76,810	79,166	81,215	83,064				
Majeskie	57	3357	67,000	69,990	73,485	76,200	79,770	80,810	82,590	85,900				
Weiner	58	3758	9,728	11,277	11,681	11,822	11,822	11,822	11,924	12,681				
Shohoney	59		62,075	63,158	63,158	63,450	64,303	65,339	65,660	66,173				
Podoll	60	2560	70,089	72,085	74,025	75,792	77,651	79,024	80,400	81,524				
Preuss	61	2661	111,749	115,317	119,598	123,713	2,123	4,431	7,793	11,261				
Vande Kolk	62	3562	12,670	13,105	13,942	15,035	15,882	16,130	17,606	18,295				
Prachel	64	3465	36,620	37,754	41,055	44,327	45,770	48,271	50,367	50,841				
Dodge Trans Van		96	125,943	127,147	127,750	128,988	131,331	132,583	133,660	134,292				
CTU Ford Transit		20	3,271	3,284	3,325	3,582	3,583	3,605	3,630	3,866				
Spare Ford Taurus	10	9060	71,864	72,100	72,285	72,603	72,795	72,836	72,845	72,874				

#### GREEN LAKE COUNTY SHERIFF'S OFFICE SQUAD CAR MILEAGE 2022

#### Accidents and Complaints for Patrol

2022	Colhouer	Hanson	Hoerig	Hunter	Kuklinski	Majeskie	Manning	Prachel	Preuss	Schroeder	Shohoney	Wallace	Weiner	Young	Total	Avg/Officer
Jan	4	14	22	1	20	22	24	14	23	22	0	15	18	1	200	15
Feb	23	12	10	15	14	19	7	15	15	18	0	10	10	11	179	14
March	19	11	12	8	6	21	18	12	13	22	0	30	4	14	190	15
April	26	13	26	8	25	14	12	19	23	14	0	24	0	6	210	16
May	22	16	36	16	27	23	12	10	26	31	5	22	0	13	259	20
June	20	Moved to Det	26	8	25	13	29	32	19	20	6	24	0	10	232	18
July	38	Det	42	17	11	11	24	26	22	26	2	35	0	15	269	21
Aug	30	Det	19	13	18	35	11	38	26	17	2	36	0	27	272	21
Sept		Det											0		0	0
Oct	[	Det											0		0	0
Nov		Det											0		0	0
Dec		Det											0		0	0
Total	182	66	193	86	146	158	137	166	167	170	15	196	32	97	1811	139
Avg/Month	23	8	24	11	18	20	17	21	21	21	2	25	4	12	226	17

#### Paper Service for Patrol

2022	Colhouer	Hanson	Hoerig	Hunter	Kuklinski	Majeskie	Manning	Prachel	Preuss	Schroeder	Shohoney	Wallace	Weiner	Young	Total	Avg/Officer
Jan	2	4	5	0	0	9	1	6	5	9	0	4	2	5	52	4
Feb	8	2	0	0	1	2	0	0	0	3	0	2	1	1	20	2
March	6	0	0	4	0	0	1	0	4	5	0	3	0	5	28	2
April	2	5	4	1	4	2	3	1	1	2	0	6	0	1	32	2
May	5	1	2	2	4	0	2	1	10	3	0	1	0	2	33	3
June	2	Moved to Det	1	0	12	2	1	8	5	5	0	1	0	2	39	3
July	6	Det	6	6	0	0	3	2	4	5	0	10	0	2	44	3
Aug	5	Det	1	0	6	0	1	0	4	2	0	8	0	1	28	2
Sept		Det											0		0	0
Oct		Det											0		0	0
Nov		Det											0		0	0
Dec		Det											0		0	0
Total	36	12	19	13	27	15	12	18	33	34	0	35	3	19	276	21
Avg/Month	5	2	2	2	3	2	2	2	4	4	0	4	0	2	35	3

							Cita	ations for I	Patrol							
2022	Colhouer	Hanson	Hoerig	Hunter	Kuklinski	Majeskie	Manning	Prachel	Preuss	Schroeder	Shohoney	14/2//2020	Weiner	Varia	<b>T</b> -4-1	A
 Jan	1	2	Hoeng 4	0		12	Manning 7	5	Preuss 6	Schröeder 4	0	Wallace 23	12	Young 0	Total 77	Avg/Officer 6
Feb	3	0	4	0	10	9	5	12	5	6	0	<u>23</u> 15	7	9	85	7
March	1	1	6	5	0	19	15	7	10	8	0	20	2	19	113	9
April	3	0	10	2	5	26	15	7	10	4	0	36	0	3	122	9
May	7	2	17	13	13	20	18	, 11	12	14	2	32	0	10	173	13
June	5	Moved to Det	14	4	6	4	12	9	9	4	4	40	0	5	116	9
July	4	Det	20	7	2	17	22	11	12	9	3	32	0	5	144	11
Aug	7	Det	5	4	12	19	11	27	8	5	4	26	0	7	135	10
Sept		Det					,.				- ·	20	0		0	0
Oct		Det											0		0	0
Nov		Det											0	·	0	0
Dec		Det							· · · · · · · · · · · · · · · · · · ·				0		0	0
Total	31	5	80	35	49	128	105	89	73	54	13	224	21	58	965	74
Avg/Month	4	1	10	4	6	16	13	11	9	7	2	28	3	7	121	9
												-				
							War	nings for l	Patrol							
	· · · · · · · · · · · · · · · · · · ·					···	War		Patrol							
2022	Colhouer	Hanson	Hoerig	Hunter	Kuklinski	Majeskie	Manning	Prachel	Preuss	Schroeder	Shohoney	Wallace	Weiner	Young	Total	Avg/Officer
Jan	0	4	11	0	11	7	Manning 17	Prachel 9	Preuss 15	Schroeder 11	Shohoney 0	33	5	1	Total 124	Avg/Officer 10
Jan Feb	0 3	4 0	11 13	0 10	11 8	7	Manning 17 8	Prachel 9 22	Preuss 15 15			33 36		Young 1 10		
Jan Feb March	0 3 1	4 0 6	11 13 22	0 10 18	11 8 4	7 13 23	Manning 17 8 18	Prachel 9 22 17	Preuss 15 15 12	11 7 10	0 0 0	33 36 42	5	1	124	10
Jan Feb March April	0 3 1 6	4 0 6 3	11 13 22 36	0 10 18 23	11 8 4 10	7 13 23 24	Manning 17 8 18 17	Prachel 9 22 17 16	Preuss 15 15 12 21	11 7 10 14	0	33 36 42 65	5 10	1 10	124 155	10 12
Jan Feb March	0 3 1 6 11	4 0 6	11 13 22 36 28	0 10 18 23 23	11 8 4 10 10	7 13 23 24 13	Manning 17 8 18 17 17	Prachel 9 22 17 16 18	Preuss 15 15 12 21 8	11 7 10	0 0 0	33 36 42 65 36	5 10 5	1 10 15 4 6	124 155 193	10 12 18
Jan Feb March April May June	0 3 1 6 11 13	4 0 6 3	11 13 22 36 28 35	0 10 18 23 23 8	11 8 4 10	7 13 23 24 13 5	Manning 17 8 18 17	Prachel 9 22 17 16	Preuss 15 15 12 21 8 28	11 7 10 14	0 0 0 0	33 36 42 65	5 10 5 0	1 10 15 4	124 155 193 239	10 12 18 18
Jan Feb March April May	0 3 1 6 11 13 9	4 0 6 3 12	11 13 22 36 28 35 35 35	0 10 18 23 23 8 16	11 8 4 10 10	7 13 23 24 13	Manning 17 8 18 17 17	Prachel 9 22 17 16 18 16 17	Preuss 15 15 12 21 8 28 28 22	11 7 10 14 21	0 0 0 0 4	33 36 42 65 36	5 10 5 0 0	1 10 15 4 6	124 155 193 239 207	10 12 18 18 18 16
Jan Feb March April May June	0 3 1 6 11 13	4 0 6 3 12 Moved to Det	11 13 22 36 28 35	0 10 18 23 23 8	11 8 4 10 10 26	7 13 23 24 13 5	Manning 17 8 18 17 17 17 17	Prachel 9 22 17 16 18 16	Preuss 15 15 12 21 8 28	11 7 10 14 21 10	0 0 0 0 4 7	33 36 42 65 36 57	5 10 5 0 0 0	1 10 15 4 6 17	124 155 193 239 207 239	10 12 18 18 16 18
Jan Feb March April May June July Aug Sept	0 3 1 6 11 13 9	4 0 6 3 12 Moved to Det Det Det Det	11 13 22 36 28 35 35 35	0 10 18 23 23 8 16	11 8 4 10 10 26 0	7 13 23 24 13 5 28	Manning 17 8 18 17 17 17 17 28	Prachel 9 22 17 16 18 16 17	Preuss 15 15 12 21 8 28 28 22	11 7 10 14 21 10 16	0 0 0 0 4 7 6	33 36 42 65 36 57 85	5 10 5 0 0 0 0	1 10 15 4 6 17 8	124 155 193 239 207 239 270	10 12 18 18 16 18 21
Jan Feb March April May June July Aug Sept Oct	0 3 1 6 11 13 9	4 0 6 3 12 Moved to Det Det Det Det	11 13 22 36 28 35 35 35	0 10 18 23 23 8 16	11 8 4 10 10 26 0	7 13 23 24 13 5 28	Manning 17 8 18 17 17 17 17 28	Prachel 9 22 17 16 18 16 17	Preuss 15 15 12 21 8 28 28 22	11 7 10 14 21 10 16	0 0 0 0 4 7 6	33 36 42 65 36 57 85	5 10 5 0 0 0 0 0	1 10 15 4 6 17 8	124 155 193 239 207 239 270 174	10 12 18 18 16 18 21 13
Jan Feb March April May June July Aug Sept Oct Nov	0 3 1 6 11 13 9	4 0 6 3 12 Moved to Det Det Det Det Det	11 13 22 36 28 35 35 35	0 10 18 23 23 8 16	11 8 4 10 10 26 0	7 13 23 24 13 5 28	Manning 17 8 18 17 17 17 17 28	Prachel 9 22 17 16 18 16 17	Preuss 15 15 12 21 8 28 28 22	11 7 10 14 21 10 16	0 0 0 0 4 7 6	33 36 42 65 36 57 85	5 10 5 0 0 0 0 0 0 0 0	1 10 15 4 6 17 8	124 155 193 239 207 239 270 174 0	10 12 18 18 16 18 21 13 0
Jan Feb March April May June July Aug Sept Oct	0 3 1 6 11 13 9 7	4 0 6 3 12 Moved to Det Det Det Det Det Det	11 13 22 36 28 35 35 35	0 10 18 23 23 8 16	11 8 4 10 10 26 0	7 13 23 24 13 5 28	Manning 17 8 18 17 17 17 17 28	Prachel 9 22 17 16 18 16 17	Preuss 15 15 12 21 8 28 28 22	11 7 10 14 21 10 16	0 0 0 0 4 7 6	33 36 42 65 36 57 85	5 10 5 0 0 0 0 0 0 0 0 0 0	1 10 15 4 6 17 8	124 155 193 239 207 239 270 174 0 0	10 12 18 18 16 18 21 13 0 0
Jan Feb March April May June July Aug Sept Oct Nov	0 3 1 6 11 13 9	4 0 6 3 12 Moved to Det Det Det Det Det Det	11 13 22 36 28 35 35 35	0 10 18 23 23 8 16	11 8 4 10 10 26 0	7 13 23 24 13 5 28	Manning 17 8 18 17 17 17 17 28	Prachel 9 22 17 16 18 16 17	Preuss 15 15 12 21 8 28 28 22	11 7 10 14 21 10 16	0 0 0 0 4 7 6	33 36 42 65 36 57 85	5 10 5 0 0 0 0 0 0 0 0 0	1 10 15 4 6 17 8	124 155 193 239 207 239 270 174 0 0 0	10 12 18 18 16 18 21 13 0 0 0 0

Year to Date Totals - Accidents, Complaints, Paper Service, Citations and Warnings for Patrol

2022	Colhouer	Hanson	Hoerig	Hunter	Kuklinski	Majeskie	Manning	Prachel	Preuss	Schroeder	Shohoney	Wallace	Weiner	Young	Total	Avg/Officer
Total Annual Contacts	299	108	480	254	299	433	384	410	411	352	47	856	76	244	4653	361
Avg. per Month	37	14	60	32	37	54	48	51	51	44	6	107	10	31	582	45

#### BOAT LAUNCH/MUNICIPAL ORDINANCE CITATIONS

2022	Colhouer	Hanson	Hoerig	Hunter	Kuklinski	Majeskie	Manning	Prachel	Preuss	Schroeder	Shohoney	Wallace	Weiner	Young	Total	Avg/Officer
Jan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April															0	0
Мау				1		2									3	0
June	16	Moved to Det								1		17			34	3
July	14				5		7		_	2		3			31	2
Aug	5						1		9						15	1
Sept															0	0
Oct															0	0
Nov															0	0
Dec															0	0
Total	35	0	0	1	5	2	8	0	9	3	0	20	0	0	83	6
Avg/Month	9	0	0	0	1	1	2	0	2	1	0	5	0	0	21	2

#### Accidents and Complaints for Detectives

2022	Cody	Hanson	Ward	Cohl	Roky	Tess
Jan	4	0	4	3	1	1
Feb	6	0	1	2	3	3
March	4	0	3	5	2	0
April	5	0	0	8	7	2
May	4	0	2	10	3	1
June	0	5	8	10	3	2
July	2	5	3	13	6	0
Aug	1	6	3	9	5	1
Sept						
Oct						
Nov						
Dec						
Total	26	16	24	60	30	10
Average	3	2	3	8	4	1

#### Arrests for Detectives

2022	Cody	Hanson	Ward	Cohl	Roky	Tess
Jan	2	1	3	1	0	0
Feb	3	0	0	1	1	0
March	2	2	0	2	1	0
April	0	0	0	1	1	1
May	1	0	3	1	1	0
June	0	0	1	4	1	0
July	3	0	1	7	3	0
Aug	0	0	0	3	1	1
Sept						
Oct						
Nov						
Dec						
Total	11	3	8	20	9	2
Average	1	0	1	3	1	0



571 County Road A · · · Green Lake, WI 54941 Ph. 920-294-4000 · Fax. 920-294-3850

### Sheriff's Office Judicial/Law Enforcement Committee Report for the Month of August 2022 Correctional Facility

Average Daily Population in the Jail for this month

67

Inmates in custody for (some inmates have more than one charge)

Charge	Number of Charges
Drug related	19
Probation/Parole	19
Warrants	19
Obstructing	14
Disorderly Conduct	7
Assault	6
DUI	6
Sex Offense	6
Traffic Offense	6
Bail Jumping	4
ES Sanction Hold	3
Resisting/Interfering w/Police	3
Destruct/Damage/Vandalize Property	2
Homicide	2
Burglary	1
Child Abuse or Neglect	1
Counterfeiting/Forgery	1
Sentence/Commitment	1
Trespas of Real Property	1

#### **GREEN LAKE COUNTY JAIL MONTHLY STATISICS**

MONTH/	ADP H	HUBER	HUBER/EMP	FEMALE	LOCK	MEALS	EMP	GL INMATES	Dodge Co. Days	Billed for Dodge Co.	Calumet Co Days	Billed	I for Calumet
YEAR			INCOME		DOWN			TRANSFERREC	Safekeepers	Safekeepers	Safekeepers	Sa	fekeepers
Jan-22	66	0	\$2,565.50	13	59	5334	3	1	72	\$ 3,096.00	5	\$	215.00
Feb-22	67	0	\$1,915.00	12	58	4772	4	1	40	\$ 1,720.00	0	\$	-
Mar-22	73	0	\$2,058.00	12	65	6166	5	0	71	\$ 3,053.00	0	\$	-
Apr-22	81	0	\$2,560.00	16	75	6509	5	1	28	\$ 1,204.00	0	\$	-
May-22	71	0	\$2,369.00	13	62	5528	5	4	0	\$-	0	\$	-
Jun-22	64	0	\$2,301.50	11	56	4877	5	2	0	\$-	0	\$	-
Jul-22	67	0	\$2,115.00	11	61	5391	4	2	0	\$-	0	\$	-
Aug-22	67	0	\$1,730.92	11	63	5451	3	1	0	\$-	0	\$	-
Sep-22										\$-		\$	-
Oct-22										\$ -		\$	-
Nov-22										\$-		\$	-
Dec-22										\$-		\$	-
Totals													
Average	70	0	\$2,201.87	12	62	5504	4	2	211	\$ 9,073.00	5	\$	215.00

ADP- Average daily population

Huber- Sentenced inmate, work release + Sent/Huber from other county

Huber Income- Amount paid by Huber and CAM inmates for the month

Female- Average number of females held that month

Lockdown- Number of inmates held that month that are not working Huber's

Meals- Number of meals + bag lunches served that month

EMP- Number of inmates on electronic monitoring

GL Inmates Transferred- Inmate serving in other county + Sent/Huber serv. out of county

Safekeepers - Holding for another county

Safekeeper days - the number of cumulative days that month for all Safekeepers for that county

# **GREEN LAKE COUNTY** Notice of Budgetary Adjustment

### Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

Date:	September 1,2022
Department:	Emergency Management
Amount:	\$7,518.00
Budget Year Amended	1: 2022

Source of Increase / Decrease and affect on Program:

(If needed attached separate brief explanation.)

State Hazardous Materials Equipment Grant. Equipment used for hazardous material incident emergency response.

#### **Revenue Budget Lines Amended:**

<u>Account #</u>	Account Name	Current Budget	Budg	et Adjustment	<u>Fir</u>	nal Budget
22-100-18-43528-000-000	Computer & Hazmat Respor	\$-	\$	7,518.00	\$	7,518.00
					\$	-
					\$	-
					\$	-
Total Adjustment			\$	7,518.00		

#### **Expenditure Budget Lines Amended:**

<u>Account #</u>	Account Name	Curre	nt Budget	Budg	et Adjustment	Final Budget
22-100-18-52812-533-000	Computer & Hazmat Respor	\$	-	\$	7,518.00	\$ 7,518.00
		\$	-			\$ -
		\$	-			\$ -
						\$ -
						\$ -
						\$ -
Total Adjustment				\$	7,518.00	

Department Head Approval: Day U, Portul

Date Approved by Committee of Jurisdiction:

Following this approval please forward to the County Clerk's Office.

Date Approved by Finance Committee:

Date Approved by County Board:

Per WI Stats 65.90(5)(a) must be authorized by a vote of two-thirds of the entire membership of the governing body.

Date of publication of Class 1 notice of budget amendment: