



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 05/04/22

The following documents are included in the packet for the Highway Committee on 05/11/22:

- 1) Agenda
- 2) Minutes of 04/13/22
- 3) Driveway N752 CTH FF, Dalton – Change of Use
- 4) Financials
- 5) Commissioner’s Report



GREEN LAKE COUNTY HIGHWAY DEPARTMENT

Office: 920-294-4060
FAX: 920-294-4066

Highway Committee Meeting Notice

Date May 11, 2022 Time: 4:00 pm

The Green Lake County Highway Committee will meet via virtual communication with limited available seating at the Green Lake County Government Center, County Board Room #0902, 571 County Rd A, Green Lake WI

AGENDA

Committee Members

Bill
Boutwell
Chuck Buss
Dennis
Mulder
Robert
Schweder
Charlie
Wielgosh

Becky
Pence,
Secretary

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Election of Chairman
5. Election of Vice-Chairman
6. Approval of Minutes 04/13/22
7. Public Comment (3minute limit)
8. Appearances
 - Kurt Saari – Resident Town of Kingston
9. Driveway – N752 CTH FF, Dalton – Change of Use
10. Building Maintenance/Repairs
11. Financials
12. Commissioner’s Report
13. Future Meeting Date
 - Regular Meeting 06/08//2022
14. Future Agenda items for action & discussion
15. Adjourn

***This meeting will be conducted through in person attendance or audio/visual communication. Remote access can be obtained through the following link:**

Topic: Highway Committee

Time: May 11, 2022 04:00 PM Central Time (US and Canada)

Join Zoom Meeting

<https://us06web.zoom.us/j/89698801467?pwd=TGQzMEZWNkxhb2ZldkRZbDFZZjVUUT09>

Meeting ID: 896 9880 1467

Passcode: 524903

Dial by your location

- +1 301 715 8592 US (Washington DC)
- +1 312 626 6799 US (Chicago)
- +1 929 436 2866 US (New York)

Find your local number: <https://us06web.zoom.us/j/89698801467>

Kindly arrange to be present, if unable to do so, please notify our office. Sincerely, Becky Pence

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or Audio assistance, should contact the Highway Office, 920-294-4060 not later than 3 days before date of the meeting.

HIGHWAY COMMITTEE MEETING
April 13, 2022

The meeting of the Highway Committee was called to order by Chair Dennis Mulder at 4:00 PM on Wednesday, April 13, 2022, in the County Board Room, and via Zoom format at the Government Center, Green Lake, WI. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: David Abendroth Chuck, Buss Absent:
 Dennis Mulder Robert Schweder
 Charlie Wielgosh

Other county employees Present: Derek Mashuda, Highway Commissioner; Becky Pence, Administrative Assistant

Approval of Minutes 03/09/22

Motion/second (Schweder/Buss) to approve the Minutes of 03/09/22. All Ayes. Motion Carried.

Public Comment

Jerry Downs, Resident City of Berlin spoke about reducing the Speed Limit on CTH F, east of Berlin.

Appearances

Mary Lou Neubauer, City of Princeton Administrator spoke about partnerships between local municipalities and the county on STP funding, and grant opportunities used in road reconstruction; summarized how it works and the outcome,

Asphalt Bids

Bids received from Northeast Asphalt \$964,575; Kartechner \$982,150; and Tri-County \$1,104,084. After trucking costs were factored in, the total amounts were: Northeast Asphalt \$1,014,675; Kartechner \$1,057,300; and Tri-County 1,262,734.

Motion/second (Abendroth/Schweder) to approve purchase asphalt from Northeast Asphalt. All Ayes. Motion Carried.

Resolution Accepting Gift of Land for Highway Purposes

Motion/second (Buss/Abendroth) to approve Resolution Accepting Gift of Land for Highway Purposes and to forward on to the County Board. All Ayes. Motion Carried.

Discuss Deer Pick-Up Contract

The deer process, timeliness of dead deer notifications, and time allowed for removal of carcasses was explained.

Surplus Policy 08/09/2017

Motion/second (Buss/Schweder) to approve the Disposal of Highway Department Surplus Property as presented. All Ayes. Motion Carried.

2022 WCHA Summer Road School

Committee members are welcome to attend the WCHA Summer Road School, the information is in the packet if interested in attending.

Financial Reports Highway financial reports were reviewed.

Commissioner's Report Committee reviewed the Commissioner's Report.

Future Agenda Items for Action & Discussion:

Future Committee Meeting Date May 11, 2022

Adjournment: Chair Mulder adjourned the meeting at 5:00 PM

Submitted by,
Becky Pence.
Highway Committee Secretary



GREEN LAKE COUNTY HIGHWAY COMMISSION

Derek Mashuda
Highway Commissioner

Office: 920-294-4060

Fax: 920-294-4066

Email:

dmashuda@greenlakecountywi.gov

April 22, 2022

Kurt D Saari
Registered Agent
Hawkhunter LLC
W5156 Hawkhunter Road
Elkhorn, WI 53121-2762

Dear Mr. Saari,

The town of Kingston recently requested that I review the commercial driveway located at N752 CTH FF in Dalton, WI to determine whether the driveway is in compliance with the County driveway code of ordinances. After review of the property in accordance with Green Lake County Code 159-15, I have determined that the driveway on the West side of the property along CTH FF is no longer being used as a commercial entrance. This would constitute a change of usage in the driveway as the volume of traffic using the driveway has drastically decreased. The town would like this entrance abandoned to free up parking along the other businesses along CTH FF. This would leave the driveway entrance off East Pine Street as your main entrance to your property. The County will require some parking blocks or something similar, placed along the property/ Right-of-Way line to barricade off the entrance so the public know they can park along that area once it is abandoned.

As stated, the driveway is no longer commercial due to no active business at the location. Additionally, Green Lake County Code 159-13 states that whenever possible, the driveway shall be placed on a side road with less traffic as a safer alternative to a county highway.

If you would like to challenge the abandonment, please contact the Green Lake County Highway department within 30 days of the receipt of this letter to be involved in the committee meeting regarding the change in usage of the driveway. After the 30 days the Highway Committee will review the change of usage and may vote that the driveway must be abandoned.

Derek Mashuda,
Highway Commissioner

From: [Mashuda, Derek](#)
To: [HAWK HUNTER](#)
Cc: [Abendroth, David](#); [Buss, Chuck](#); [Mulder, Dennis](#); [Schweder, Bob](#); [Wielgosh, Charlie](#)
Subject: RE: Corning of Main & Pine Dalton WI access block consideration
Date: Monday, May 2, 2022 9:14:00 AM

Kurt,

I will be putting you in the agenda for an appearance at the county highway committee meeting for May 11, 2022 at 4:00pm. This will give you time to show your case in the matter on why you need the driveway. This way any questions can be answered from the committee that may arise. It will also give a chance for any other concerned citizens to voice their opinion on the matter if there is anyone who wishes to do so. Since it was brought to the committee it has to go through the proper channels now and that is to be brought back to the committee for a decision. We cannot just kill the item without the committee officially voting on it. I will also attach your letter below to the packet so the committee can make sure they have read through it and have an understanding of what you use the property for. The committee should vote on the matter at the same meeting and that will be the final decision on the matter so you will have an answer that night. Thanks Kurt, we will see you at the highway meeting on the 11th.

Please note the email address change and update your contact info.

Derek Mashuda
Green Lake County Highway Commissioner
dmashuda@greenlakecountywi.gov
Cell: (920) 229-5116
Office: (920) 294-4062

From: HAWK HUNTER <hawkhunter@outlook.com>
Sent: Friday, April 29, 2022 12:26 PM
To: Mashuda, Derek <dmashuda@greenlakecountywi.gov>
Cc: Abendroth, David <dabendroth@greenlakecountywi.gov>; Buss, Chuck <cbuss@greenlakecountywi.gov>; Mulder, Dennis <dmulder@greenlakecountywi.gov>; Schweder, Bob <bschweder@greenlakecountywi.gov>; Wielgosh, Charlie <cwielgosh@greenlakecountywi.gov>
Subject: Corning of Main & Pine Dalton WI access block consideration
Importance: High

[CAUTION: EXTERNAL SENDER This email originated from outside your organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.]

April 29th, 2022

Mr. Mashuda,

Thank you for speaking with me yesterday concerning the surprising letter I received. My understanding is the county is considering blocking access to my property due to discontinued

use for over a year? There must be some misunderstanding or mistake as this ingress/egress has been part of the property for over 80 years and in much busier times. I have used it continuously since I purchased the property in 2015. I have operated a licensed business from this location since that time. Any changes to ingress/egress would have a dramatic effect on the property's value and be disastrous to my business.

My Main street access (Hwy FF) is the most important and valuable access to my property. I just used it just this week. I've had signage up telling people not to block the access for years. Obviously, I wouldn't do that if it was abandoned or unneeded. I trust this is all the information you need to drop this matter as it refutes the ridiculous claim it has not been used in over a year. Whoever told you that is very much misinformed or intentionally misleading the committee.

Could you please send appropriate confirmation via email that this matter has been dropped and I will continue to have unfettered access to my real estate as purchased. If you need anything further, please let me know. I would sincerely appreciate an expedient response.

Kurt Saari, Owner
Hawkhunter LLC

[Green Lake County, WI](#) / [Part II, General Legislation](#) / [Highways](#)
[Article III](#)**General Standards**

Result 1 of 1 [159-15 \(Return to Results\)](#) ([Clear Search](#))

§ 159-12**Review of applications by Highway Department.**

The County Highway Department shall review all permit applications to determine whether proposed access sites will be reasonably safe for ingress and egress to County trunk highways.

§ 159-13**Right of access for existing and newly created parcels.**

Each existing lot, parcel or land area abutting a Green Lake County trunk highway at the time of enactment of this chapter shall be entitled to one access when in compliance with the provisions of this chapter. Whenever possible, access shall be granted on local roads instead of a County trunk highway when there is a choice between the two types of roads. Newly created lots, parcels or land areas shall be allowed an access as approved by the County Highway Department.

§ 159-14**Existing points of access.**

All existing points of access may be continued after the enactment of this chapter. However, if the Green Lake County Highway Committee believes that the use of an access has been discontinued for a period of at least one year, and the Green Lake County Highway Committee is considering vacating the access, it must notify the owner by certified mail that it is considering vacating the access, and the Green Lake County Highway Committee shall allow the owner the opportunity to respond to the Green Lake County Highway Committee within 30 days. After giving the owner this opportunity to reply, the Green Lake County Highway Committee may require that access be vacated. If so determined, it is illegal to use that access point thereafter. The Green Lake County Highway Committee may require modification of the existing access so it will conform to the standards of this chapter.

§ 159-15**Change of use.**

The Green Lake County Highway Committee shall determine if there has been a change in use of an access that will affect safe and efficient ingress and egress to and use of a County trunk highway. This determination shall be based primarily on a significant change in volume of traffic, or type of vehicle using that point of access. Upon such determination, the Green Lake County Highway Committee may require modification to the access to meet the standards as provided in Article **IV** of this chapter or it may vacate the access unless otherwise provided for herein.

§ 159-16**Spacing and frequency.**

No owners or occupants of lots, parcels or land areas created after the enactment of this chapter will have the right of easement or access by reason of the fact that their property abuts a County trunk highway unless the following provisions are complied with:

A.

Horizontal distances between access points shall not be less than 500 feet. An intersection shall be considered an access point. A fee shall not be imposed for a variance sought from the requirements of this subsection when the lot, parcel, or land area does not have an existing point of access.

[Amended 12-17-2013 by Ord. No. 1076-2013]

B.


A maximum of eight access points per side per mile shall be permitted. Measurement shall be taken 1/2 mile in each direction from the proposed access point.

C.

Where an urbanized section of a County trunk highway has a majority of adjacent property located within a city's or village's jurisdiction, the spacing and frequency of access points shall be determined by the Green Lake County Highway Department.

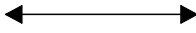
D.

The design of driveway or street intersections for appropriate sight distance, return radius, angle, profile, width, parking and internal circulation shall be based on standards approved by the Green Lake County Highway Committee in accordance with adopted engineering practices.

Green Lake County

1 inch = 16 feet



Geographic Information System (GIS)
<https://gis.co.green-lake.wi.us/>

GIS Viewer Map
 Green Lake County, WI

Time: 10:34:49 AM
 Date: 3/28/2022

Note:



GREEN LAKE COUNTY

For 01/01/22 - 04/30/22

Revenue Summary Report

FJRES01A

Periods 01 - 04

Finance Committee Sum Rpt Revenues

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
22 YEAR 3					
211 County Roads and Bridges					
29 Highway					
22-211-29-41110-000-000 General Property Taxes	2,521,296.00	.00	.00	2,521,296.00	.00
22-211-29-43531-000-000 CTH's Revenue from State	939,485.00	234,910.85	234,910.85	704,574.15	25.00
22-211-29-43600-000-000 APPLIED FUNDS	96,308.00	.00	.00	96,308.00	.00
22-211-29-49210-000-000 Transfer from Other Funds	1,159,819.00	.00	.00	1,159,819.00	.00
29 Highway	4,716,908.00	234,910.85	234,910.85	4,481,997.15	4.98
211 County Roads and Bridges	4,716,908.00	234,910.85	234,910.85	4,481,997.15	4.98

GREEN LAKE COUNTY

For 01/01/22 - 04/30/22

Revenue Summary Report

FJRES01A

Periods 01 - 04

Finance Committee Sum Rpt Revenues

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
22 YEAR 3					
701 Highway					
29 Highway					
22-701-29-44201-000-000 Off Pavement Utility Fee	3,500.00	50.00	50.00	3,450.00	1.43
22-701-29-44205-000-000 Driveway/Variance	4,000.00	450.00	450.00	3,550.00	11.25
22-701-29-44260-000-000 Oversize/Overweight Permits	450.00	.00	.00	450.00	.00
22-701-29-44261-000-000 Multi-Trip Permits	2,100.00	2,300.00	2,300.00	-200.00	109.52
22-701-29-47231-000-000 Routine Maintenance	426,959.00	105,558.52	105,558.52	321,400.48	24.72
22-701-29-47239-000-000 Other - Sup. R&R-Radio-GPL etc	133,674.00	81,609.33	81,609.33	52,064.67	61.05
22-701-29-47292-000-000 State - Admin	23,825.00	6,184.95	6,184.95	17,640.05	25.96
22-701-29-47300-000-000 Cities, Villages, Towns, Cty.	436,492.00	112,690.35	112,690.35	323,801.65	25.82
22-701-29-47392-000-000 Local - Admin Charges	19,773.00	4,932.12	4,932.12	14,840.88	24.94
22-701-29-47410-000-000 Interdepartmental Invoicing	80,000.00	27,144.56	27,144.56	52,855.44	33.93
22-701-29-47430-000-000 Charges for Services - CTH's	4,396,441.00	799,786.79	799,786.79	3,596,654.21	18.19
22-701-29-47492-000-000 CTH's - Admin	199,159.00	35,509.59	35,509.59	163,649.41	17.83
22-701-29-48000-000-000 Miscellaneous Revenues	1,500.00	.10	.10	1,499.90	.01
22-701-29-48330-000-000 Sale of Materials & Supplies	6,000.00	7,008.00	7,008.00	-1,008.00	116.80
22-701-29-48400-000-000 Insurance Recoveries	2,000.00	.00	.00	2,000.00	.00
22-701-29-48440-000-000 Revenue from Cost of Sales	20,000.00	7,690.14	7,690.14	12,309.86	38.45
29 Highway	5,755,873.00	1,190,914.45	1,190,914.45	4,564,958.55	20.69
701 Highway	5,755,873.00	1,190,914.45	1,190,914.45	4,564,958.55	20.69
22 YEAR 3	10,472,781.00	1,425,825.30	1,425,825.30	9,046,955.70	13.61

For 01/01/22 - 04/30/22

Expenditure Summary Report

FJEXS01A

Periods 01 - 04

Finance Committee-Sum-Expenditure

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
22 YEAR 3						
211 County Roads and Bridges						
53309 County Supervision						
22-211-29-53309-219-000 County Supervision	86,420.00	.00	56,292.63	56,292.63	30,127.37	65.14
53309 County Supervision	86,420.00	.00	56,292.63	56,292.63	30,127.37	65.14
53310 General Mtn. C.T.H's						
22-211-29-53310-219-000 General Maintenance - CTH's	995,123.00	.00	173,109.53	173,109.53	822,013.47	17.40
53310 General Mtn. C.T.H's	995,123.00	.00	173,109.53	173,109.53	822,013.47	17.40
53311 C.T.H's Winter Mtn.						
22-211-29-53311-219-000 Winter Maintenance - CTH's	827,203.00	.00	329,764.99	329,764.99	497,438.01	39.87
53311 C.T.H's Winter Mtn.	827,203.00	.00	329,764.99	329,764.99	497,438.01	39.87
53312 C.T.H's Bridge Mtn & Insp CTH's						
22-211-29-53312-219-000 Bridge Maintenance & Inspection - CTH's	6,794.00	.00	.00	.00	6,794.00	.00
53312 C.T.H's Bridge Mtn & Insp CTH's	6,794.00	.00	.00	.00	6,794.00	.00
53313 Reconstruction						
22-211-29-53313-219-000 Reconstruction - CTH's	2,250,045.00	.00	264,645.62	264,645.62	1,985,399.38	11.76
53313 Reconstruction	2,250,045.00	.00	264,645.62	264,645.62	1,985,399.38	11.76
53315 Chip Seal Coat						
22-211-29-53315-219-000 Chip Seal Coat	333,707.00	.00	.00	.00	333,707.00	.00
53315 Chip Seal Coat	333,707.00	.00	.00	.00	333,707.00	.00
53317 Bridge Construction - CTH's						
22-211-29-53317-219-000 Bridge Construction CTH's	.00	.00	11,483.61	11,483.61	-11,483.61	.00
53317 Bridge Construction - CTH's	.00	.00	11,483.61	11,483.61	-11,483.61	.00
53591 Railroad						
22-211-29-53591-000-000 Railroad Consortium	25,000.00	.00	25,000.00	25,000.00	.00	100.00
53591 Railroad	25,000.00	.00	25,000.00	25,000.00	.00	100.00
29 Highway	4,524,292.00	.00	860,296.38	860,296.38	3,663,995.62	19.02
211 County Roads and Bridges	4,524,292.00	.00	860,296.38	860,296.38	3,663,995.62	19.02

For 01/01/22 - 04/30/22

Expenditure Summary Report

FJEXS01A

Periods 01 - 04

Finance Committee-Sum-Expenditure

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
22 YEAR 3						
701 Highway						
53110 Highway Administration						
22-701-29-53110-110-000 Salaries	181,058.00	.00	52,097.16	52,097.16	128,960.84	28.77
22-701-29-53110-120-000 Wages	.00	.00	23.20	23.20	-23.20	.00
22-701-29-53110-130-000 Employee Benefits	72,717.00	.00	39,101.84	39,101.84	33,615.16	53.77
22-701-29-53110-213-000 Accounting & Auditing	5,250.00	.00	.00	.00	5,250.00	.00
22-701-29-53110-225-000 Telephone	2,200.00	.00	751.41	751.41	1,448.59	34.16
22-701-29-53110-242-000 Print Management	100.00	.00	41.48	41.48	58.52	41.48
22-701-29-53110-310-000 Office Supplies	3,019.00	.00	1,118.06	1,118.06	1,900.94	37.03
22-701-29-53110-311-000 Postage	160.00	.00	105.23	105.23	54.77	65.77
22-701-29-53110-320-000 Publications	895.00	.00	972.00	972.00	-77.00	108.60
22-701-29-53110-325-000 Registrations & Conventions	360.00	.00	493.00	493.00	-133.00	136.94
22-701-29-53110-336-000 Lodging	328.00	.00	.00	.00	328.00	.00
22-701-29-53110-350-000 Repair & Maintenance	2,490.00	.00	1,375.91	1,375.91	1,114.09	55.26
22-701-29-53110-532-000 Building & Grounds Allocation	10,000.00	.00	.00	.00	10,000.00	.00
22-701-29-53110-540-000 Depreciation & Amortization	5,376.00	.00	.00	.00	5,376.00	.00
53110 Highway Administration	283,953.00	.00	96,079.29	96,079.29	187,873.71	33.84
53191 Supervision						
22-701-29-53191-000-000 Supervision	.00	.00	549.32	549.32	-549.32	.00
22-701-29-53191-110-000 Salaries	77,460.00	.00	25,933.08	25,933.08	51,526.92	33.48
22-701-29-53191-120-000 Wages	200.00	.00	144.66	144.66	55.34	72.33
22-701-29-53191-130-000 Employee Benefits	20,875.00	.00	19,576.00	19,576.00	1,299.00	93.78
22-701-29-53191-225-000 Telephone	600.00	.00	344.83	344.83	255.17	57.47
22-701-29-53191-350-000 Repair & Maintenance	5,420.00	.00	3,840.13	3,840.13	1,579.87	70.85
22-701-29-53191-534-000 Machinery Rental	19,188.00	.00	7,853.20	7,853.20	11,334.80	40.93
53191 Supervision	123,743.00	.00	58,241.22	58,241.22	65,501.78	47.07
53192 Radio Expenses						
22-701-29-53192-206-000 Maintenance Contracts	2,055.00	.00	1,587.31	1,587.31	467.69	77.24
22-701-29-53192-225-000 Telephone	.00	.00	92.12	92.12	-92.12	.00
22-701-29-53192-314-000 Small Items of Equipment	.00	.00	2,684.41	2,684.41	-2,684.41	.00
53192 Radio Expenses	2,055.00	.00	4,363.84	4,363.84	-2,308.84	**
53193 General Public Liability						
22-701-29-53193-509-000 Public Liability	23,072.00	.00	.00	.00	23,072.00	.00
53193 General Public Liability	23,072.00	.00	.00	.00	23,072.00	.00
53210 Employee Taxes and Benefits Cost Pool						
22-701-29-53210-110-000 Salaries	.00	.00	-19,180.13	-19,180.13	19,180.13	.00
22-701-29-53210-120-000 Wages	.00	.00	-31,174.58	-31,174.58	31,174.58	.00
22-701-29-53210-125-000 Overtime	.00	.00	7,285.39	7,285.39	-7,285.39	.00
22-701-29-53210-131-000 Sick Leave Pay	.00	.00	13,677.77	13,677.77	-13,677.77	.00
22-701-29-53210-132-000 Vacation Pay	.00	.00	21,594.27	21,594.27	-21,594.27	.00
22-701-29-53210-134-000 Holiday Pay	.00	.00	6,024.04	6,024.04	-6,024.04	.00

For 01/01/22 - 04/30/22

Expenditure Summary Report

FJEXS01A

Periods 01 - 04

Finance Committee-Sum-Expenditure

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
22 YEAR 3						
701 Highway						
53210 Employee Taxes and Benefits Cost Pool						
22-701-29-53210-135-000 Floating Holiday	.00	.00	3,589.88	3,589.88	-3,589.88	.00
22-701-29-53210-137-100 Comp-Accumulated	.00	.00	-16,004.13	-16,004.13	16,004.13	.00
22-701-29-53210-137-300 Comp - Use	.00	.00	4,236.53	4,236.53	-4,236.53	.00
22-701-29-53210-138-000 Other - leave with pay	.00	.00	983.19	983.19	-983.19	.00
22-701-29-53210-151-000 Social Security	.00	.00	28,672.15	28,672.15	-28,672.15	.00
22-701-29-53210-153-000 Ret. Employer Share	.00	.00	24,949.09	24,949.09	-24,949.09	.00
22-701-29-53210-154-000 Health Insurance	.00	.00	122,655.76	122,655.76	-122,655.76	.00
22-701-29-53210-155-000 Life Insurance	.00	.00	1,157.83	1,157.83	-1,157.83	.00
22-701-29-53210-910-000 Employee Taxes & Benefits	.00	.00	-297,942.60	-297,942.60	297,942.60	.00
53210 Employee Taxes and Benefits Cost Pool	.00	.00	-129,475.54	-129,475.54	129,475.54	.00
53220 Field Small Tools Cost Pool						
22-701-29-53220-130-120 Employee Benefits	.00	.00	2,458.44	2,458.44	-2,458.44	.00
22-701-29-53220-130-121 Employee Benefit	.00	.00	1,366.77	1,366.77	-1,366.77	.00
22-701-29-53220-362-120 Consumable Small Tools-Field	.00	.00	14,505.29	14,505.29	-14,505.29	.00
22-701-29-53220-362-121 Consumable Small Tools-Safety	.00	.00	6,743.62	6,743.62	-6,743.62	.00
22-701-29-53220-920-000 Small Field Tools	.00	.00	-20,988.87	-20,988.87	20,988.87	.00
53220 Field Small Tools Cost Pool	.00	.00	4,085.25	4,085.25	-4,085.25	.00
53230 Shop Operations Cost Pool						
22-701-29-53230-120-000 Wages	.00	.00	8,885.98	8,885.98	-8,885.98	.00
22-701-29-53230-130-000 Employee Benefits	.00	.00	6,658.15	6,658.15	-6,658.15	.00
22-701-29-53230-225-000 Telephone	.00	.00	890.13	890.13	-890.13	.00
22-701-29-53230-310-000 Office Supplies	.00	.00	379.32	379.32	-379.32	.00
22-701-29-53230-314-000 Small Items of Equipment	.00	.00	1,686.72	1,686.72	-1,686.72	.00
22-701-29-53230-340-000 Operating Supplies	.00	.00	3,047.05	3,047.05	-3,047.05	.00
22-701-29-53230-345-000 Shop Supplies	.00	.00	6,802.18	6,802.18	-6,802.18	.00
22-701-29-53230-350-000 Repair & Maintenance	.00	.00	680.65	680.65	-680.65	.00
22-701-29-53230-534-000 Machinery Rental	.00	.00	1,301.53	1,301.53	-1,301.53	.00
53230 Shop Operations Cost Pool	.00	.00	30,331.71	30,331.71	-30,331.71	.00
53232 Fuel Handling Cost Pool						
22-701-29-53232-120-000 Wages	.00	.00	42.31	42.31	-42.31	.00
22-701-29-53232-130-000 Employee Benefits	.00	.00	30.74	30.74	-30.74	.00
22-701-29-53232-225-000 Telephone	.00	.00	191.45	191.45	-191.45	.00
22-701-29-53232-350-000 Repair & Maintenance	.00	.00	1,884.32	1,884.32	-1,884.32	.00
22-701-29-53232-931-000 Fuel Handling Revenue	.00	.00	-2,467.73	-2,467.73	2,467.73	.00
53232 Fuel Handling Cost Pool	.00	.00	-318.91	-318.91	318.91	.00
53240 Machinery Operating Cost Pool						
22-701-29-53240-120-000 Wages	.00	.00	23,627.23	23,627.23	-23,627.23	.00
22-701-29-53240-125-000 Overtime	.00	.00	37.19	37.19	-37.19	.00
22-701-29-53240-130-000 Employee Benefits	.00	.00	17,724.68	17,724.68	-17,724.68	.00

For 01/01/22 - 04/30/22

Expenditure Summary Report

FJEXS01A

Periods 01 - 04

Finance Committee-Sum-Expenditure

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
22 YEAR 3						
701 Highway						
53240 Machinery Operating Cost Pool						
22-701-29-53240-350-000 Repair & Maintenance	.00	.00	100,043.25	100,043.25	-100,043.25	.00
22-701-29-53240-534-000 Machinery Rental	.00	.00	3,404.05	3,404.05	-3,404.05	.00
22-701-29-53240-940-000 Mach. Operation Rev.	-336,183.00	.00	-333,803.59	-333,803.59	-2,379.41	99.29
53240 Machinery Operating Cost Pool	-336,183.00	.00	-188,967.19	-188,967.19	-147,215.81	56.21
53270 Buildings & Ground Operations Cost Pool						
22-701-29-53270-120-000 Wages	.00	.00	5,395.23	5,395.23	-5,395.23	.00
22-701-29-53270-130-000 Employee Benefits	.00	.00	4,000.73	4,000.73	-4,000.73	.00
22-701-29-53270-220-000 Utilities	.00	.00	20,297.05	20,297.05	-20,297.05	.00
22-701-29-53270-240-000 Contracted Maintenance	.00	.00	3,581.27	3,581.27	-3,581.27	.00
22-701-29-53270-350-000 Repair & Maintenance	.00	.00	4,393.46	4,393.46	-4,393.46	.00
22-701-29-53270-534-000 Machinery Rental	.00	.00	1,141.35	1,141.35	-1,141.35	.00
53270 Buildings & Ground Operations Cost Pool	.00	.00	38,809.09	38,809.09	-38,809.09	.00
53271 Salt Sheds Cost Pool						
22-701-29-53271-120-000 Wages	.00	.00	621.43	621.43	-621.43	.00
22-701-29-53271-130-000 Employee Benefits	.00	.00	472.97	472.97	-472.97	.00
22-701-29-53271-534-000 Machinery Rental	.00	.00	196.46	196.46	-196.46	.00
53271 Salt Sheds Cost Pool	.00	.00	1,290.86	1,290.86	-1,290.86	.00
53281 Capital Equipment						
22-701-29-53281-810-000 Capital Equipment	300,000.00	.00	263,913.67	263,913.67	36,086.33	87.97
53281 Capital Equipment	300,000.00	.00	263,913.67	263,913.67	36,086.33	87.97
53309 County Supervision						
22-701-29-53309-110-000 Salaries	78,330.00	.00	25,921.44	25,921.44	52,408.56	33.09
22-701-29-53309-120-000 Wages	160.00	.00	119.41	119.41	40.59	74.63
22-701-29-53309-130-000 Employee Benefits	39,141.00	.00	19,570.85	19,570.85	19,570.15	50.00
22-701-29-53309-225-000 Telephone	600.00	.00	442.10	442.10	157.90	73.68
22-701-29-53309-310-000 Office Supplies	600.00	.00	670.53	670.53	-70.53	111.76
22-701-29-53309-350-000 Repair & Maintenance	4,514.00	.00	2,408.13	2,408.13	2,105.87	53.35
22-701-29-53309-534-000 Machinery Rentals	15,192.00	.00	5,021.06	5,021.06	10,170.94	33.05
53309 County Supervision	138,537.00	.00	54,153.52	54,153.52	84,383.48	39.09
53310 General Mtn. C.T.H's						
22-701-29-53310-101-120 Wages	149,040.00	.00	39,816.85	39,816.85	109,223.15	26.72
22-701-29-53310-101-125 Overtime	250.00	.00	90.54	90.54	159.46	36.22
22-701-29-53310-101-130 Benefits	68,530.00	.00	30,060.05	30,060.05	38,469.95	43.86
22-701-29-53310-101-350 Repair & Maintenance	5,544.00	.00	1,600.00	1,600.00	3,944.00	28.86
22-701-29-53310-101-362 Consumable Small Tool	8,713.00	.00	3,311.18	3,311.18	5,401.82	38.00
22-701-29-53310-101-370 Road Supplies	85,000.00	.00	6,008.77	6,008.77	78,991.23	7.07
22-701-29-53310-101-534 Equipment/Machinery	150,000.00	.00	22,460.71	22,460.71	127,539.29	14.97
22-701-29-53310-102-120 Wages	19,232.00	.00	8,037.34	8,037.34	11,194.66	41.79
22-701-29-53310-102-125 Overtime	250.00	.00	215.47	215.47	34.53	86.19

For 01/01/22 - 04/30/22

Expenditure Summary Report

FJEXS01A

Periods 01 - 04

Finance Committee-Sum-Expenditure

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
22 YEAR 3						
701 Highway						
53310 General Mtn. C.T.H's						
22-701-29-53310-102-130 Benefits	8,943.00	.00	6,285.48	6,285.48	2,657.52	70.28
22-701-29-53310-102-362 Consumable Small Tool	1,137.00	.00	685.63	685.63	451.37	60.30
22-701-29-53310-102-370 Road Supplies	95,000.00	.00	2,504.25	2,504.25	92,495.75	2.64
22-701-29-53310-102-534 Equipment/Machinery	15,163.00	.00	3,966.52	3,966.52	11,196.48	26.16
22-701-29-53310-103-120 Wages	60,000.00	.00	.00	.00	60,000.00	.00
22-701-29-53310-103-130 Benefits	27,542.00	.00	.00	.00	27,542.00	.00
22-701-29-53310-103-362 Consumable Small Tool	3,502.00	.00	.00	.00	3,502.00	.00
22-701-29-53310-103-370 Road Supplies	60,000.00	.00	.00	.00	60,000.00	.00
22-701-29-53310-103-534 Equipment/Machinery	14,000.00	.00	.00	.00	14,000.00	.00
22-701-29-53310-104-120 Wages	60,000.00	.00	12,516.86	12,516.86	47,483.14	20.86
22-701-29-53310-104-125 OT	250.00	.00	82.98	82.98	167.02	33.19
22-701-29-53310-104-130 Benefits	27,657.00	.00	9,589.75	9,589.75	18,067.25	34.67
22-701-29-53310-104-362 Consumable Small Tool	3,516.00	.00	1,020.73	1,020.73	2,495.27	29.03
22-701-29-53310-104-370 Road Supplies	95,000.00	.00	8,136.59	8,136.59	86,863.41	8.56
22-701-29-53310-104-534 Equipment/Machinery	30,000.00	.00	9,214.18	9,214.18	20,785.82	30.71
53310 General Mtn. C.T.H's	988,269.00	.00	165,603.88	165,603.88	822,665.12	16.76
53311 C.T.H's Winter Mtn.						
22-701-29-53311-120-000 Wages	168,409.00	.00	40,706.76	40,706.76	127,702.24	24.17
22-701-29-53311-125-000 Overtime	20,000.00	.00	14,876.93	14,876.93	5,123.07	74.38
22-701-29-53311-130-000 Employee Benefits	86,487.00	.00	41,218.95	41,218.95	45,268.05	47.66
22-701-29-53311-350-000 Repair & Maintenance	.00	.00	79.32	79.32	-79.32	.00
22-701-29-53311-362-000 Consumable Small Tools	10,996.00	.00	4,773.92	4,773.92	6,222.08	43.42
22-701-29-53311-370-000 Road supplies	237,000.00	.00	95,516.56	95,516.56	141,483.44	40.30
22-701-29-53311-534-000 Machinery Rental	268,463.00	.00	118,688.40	118,688.40	149,774.60	44.21
53311 C.T.H's Winter Mtn.	791,355.00	.00	315,860.84	315,860.84	475,494.16	39.91
53312 C.T.H's Bridge Mtn & Insp CTH's						
22-701-29-53312-000-000 Bridge Maintenance and Inspection -CTH's	6,500.00	.00	.00	.00	6,500.00	.00
53312 C.T.H's Bridge Mtn & Insp CTH's	6,500.00	.00	.00	.00	6,500.00	.00
53313 Reconstruction						
22-701-29-53313-000-000 Reconstruction-CTH's	2,152,535.00	.00	253,381.20	253,381.20	1,899,153.80	11.77
53313 Reconstruction	2,152,535.00	.00	253,381.20	253,381.20	1,899,153.80	11.77
53315 Chip Seal Coat						
22-701-29-53315-000-000 Chip Seal Coat	319,245.00	.00	.00	.00	319,245.00	.00
53315 Chip Seal Coat	319,245.00	.00	.00	.00	319,245.00	.00
53317 Bridge Construction - CTH's						
22-701-29-53317-000-000 Bridge Construction - CTH's	.00	.00	10,985.95	10,985.95	-10,985.95	.00
53317 Bridge Construction - CTH's	.00	.00	10,985.95	10,985.95	-10,985.95	.00
53321 Routine Maintenance						
22-701-29-53321-000-000 Routine Maintenance - State	.00	.00	2,512.64	2,512.64	-2,512.64	.00

For 01/01/22 - 04/30/22

Expenditure Summary Report

FJEXS01A

Periods 01 - 04

Finance Committee-Sum-Expenditure

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<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
22 YEAR 3						
701 Highway						
53321 Routine Maintenance						
22-701-29-53321-120-000 Wages	180,087.00	.00	29,810.06	29,810.06	150,276.94	16.55
22-701-29-53321-125-000 Overtime	9,250.00	.00	5,197.78	5,197.78	4,052.22	56.19
22-701-29-53321-130-000 Employee Benefits	86,913.00	.00	26,314.78	26,314.78	60,598.22	30.28
22-701-29-53321-350-000 Repair & Maintenance	.00	.00	30.76	30.76	-30.76	.00
22-701-29-53321-362-000 Consumable Small Tools	11,050.00	.00	2,918.33	2,918.33	8,131.67	26.41
22-701-29-53321-370-000 Road Supplies	5,000.00	.00	687.47	687.47	4,312.53	13.75
22-701-29-53321-534-000 Machinery Repair	154,000.00	.00	49,266.95	49,266.95	104,733.05	31.99
53321 Routine Maintenance	446,300.00	.00	116,738.77	116,738.77	329,561.23	26.16
53333 Cities, Towns, Villages						
22-701-29-53333-120-000 Wages	57,426.00	.00	9,912.73	9,912.73	47,513.27	17.26
22-701-29-53333-125-000 Overtime	4,800.00	.00	1,964.54	1,964.54	2,835.46	40.93
22-701-29-53333-130-000 Employee Benefits	28,564.00	.00	8,895.67	8,895.67	19,668.33	31.14
22-701-29-53333-350-000 Repair & Maintenance	18,105.00	.00	9,492.36	9,492.36	8,612.64	52.43
22-701-29-53333-362-000 Consumable Small Tools	3,632.00	.00	998.19	998.19	2,633.81	27.48
22-701-29-53333-370-000 Road Supplies	173,965.00	.00	80,246.29	80,246.29	93,718.71	46.13
22-701-29-53333-534-000 Machinery Rental	150,000.00	.00	34,186.41	34,186.41	115,813.59	22.79
53333 Cities, Towns, Villages	436,492.00	.00	145,696.19	145,696.19	290,795.81	33.38
53334 Interdepartment Charges						
22-701-29-53334-000-000 Interdepartmental Charges	80,000.00	.00	38,580.86	38,580.86	41,419.14	48.23
53334 Interdepartment Charges	80,000.00	.00	38,580.86	38,580.86	41,419.14	48.23
29 Highway	5,755,873.00	.00	1,279,354.50	1,279,354.50	4,476,518.50	22.23
701 Highway	5,755,873.00	.00	1,279,354.50	1,279,354.50	4,476,518.50	22.23
22 YEAR 3	10,280,165.00	.00	2,139,650.88	2,139,650.88	8,140,514.12	20.81



GREEN LAKE COUNTY HIGHWAY COMMISSION

Derek Mashuda
Highway Commissioner

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Commissioner's Report May 2, 2022

Previous month review

- Grubbing CTH J
- Equipment prep for spring
- Crack sealing
- Asphalt patching
- NEA asphalt bid award on CTH EF
- Cross culverts on CTH EF
- Shoulder repair
- Spring trainings; competent person, pesticide, drug & alcohol, flagger, MSHA
- Mastic in Adams Co.
- Brush job town of Kingston

Upcoming activates

- Gather items to be sold at auction for the year
- Driveway Culvert replacement on CTH EF
- Ditch work on CTH EF
- Cut out shoulders on CTH EF
- Cold in place on CTH EF tentatively week of May 23rd
- Chip sealing throughout the county tentatively the week of May 30th
- Crack sealing
- Shoulder repair
- Spring trainings; competent person, pesticide, drug & alcohol, flagger, MSHA
- CTH GG application for 2023 STP
- Looking for replacement wood-chipper