



# **GREEN LAKE COUNTY**

571 County Road A, Green Lake, WI 54941

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**Original Post Date: 04/06/22**

**Revised Post Date: 04/12/22**

**The following documents are included in the packet for the Highway Committee on 04/13/2022:**

- 1) Amended Agenda
- 2) Minutes of 03/09/22
- 3) City of Princeton Email
- 4) **\*Asphalt Bid Pricing** - Asphalt Bid Specification
- 5) Driveway Change of Use N752 CTH FF, Dalton
- 6) **\*Resolution Accepting Gift of Land for Highway Purposes with CSM15496**
- 7) Deer Contract-Original 2017
- 8) **\*Surplus Policy**
- 9) 2022 WCHA Summer Road School
- 10) Financials
- 11) Commissioner's Report



# GREEN LAKE COUNTY HIGHWAY DEPARTMENT

Office: 920-294-4060  
FAX: 920-294-4066

## Highway Committee Meeting Notice

*Date April 13, 2022 Time: 4:00 pm*

*The Green Lake County Highway Committee will meet via virtual communication with limited available seating at the Green Lake County Government Center, County Board Room #0902, 571 County Rd A, Green Lake WI*

### **\*AMENDED AGENDA**

#### **Committee Members**

*David Abendroth  
Chuck Buss  
Dennis Mulder  
Robert Schweder  
Charlie Wielgosh*

*Becky Pence,  
Secretary*

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Approval of Minutes 03/09/22
5. Public Comment (3minute limit)
6. Appearances
  - Mary Lou Neubauer, City Administrator regarding CTH D in the City of Princeton
7. Asphalt Bids
8. Driveway – N752 CTH FF, Dalton
9. **\*Resolution Accepting Gift of Land for Highway Purposes**
10. **\*Discuss Deer Pick-Up Contract**
11. Surplus Policy 08/09/17
12. 2022 WCHA Summer Road School
13. Financials
14. Commissioner's Report
15. Future Meeting Date
  - Regular Meeting 04/13//2022
16. Future Agenda items for action & discussion
17. Adjourn

**\*This meeting will be conducted through in person attendance or audio/visual communication. Remote access can be obtained through the following link:**

Topic: Highway Committee

Time: Apr 13, 2022 04:00 PM Central Time (US and Canada)

Join Zoom Meeting

<https://us06web.zoom.us/j/85174492946?pwd=ZE83cjFpbktZU01qajkzcWRDL1pPZz09>

Meeting ID: 851 7449 2946

Passcode: 925113

Dial by your location

+1 312 626 6799 US (Chicago)

+1 929 436 2866 US (New York)

+1 301 715 8592 US (Washington DC)

Find your local number: <https://us06web.zoom.us/j/85174492946?pwd=ZE83cjFpbktZU01qajkzcWRDL1pPZz09>

Kindly arrange to be present, if unable to do so, please notify our office. Sincerely, Becky Pence

**Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or Audio assistance, should contact the Highway Office, 920-294-4060 not later than 3 days before date of the meeting.**

**HIGHWAY COMMITTEE MEETING**  
**March 09, 2022**

The meeting of the Highway Committee was called to order by Vice Chair Charlie Wielgosh at 4:00 PM on Wednesday, March 09, 2022, in the County Board Room, and via Zoom format at the Government Center, Green Lake, WI. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: David Abendroth  
Chuck Buss  
Dennis Mulder via Zoom  
Robert Schweder  
Charlie Wielgosh

Absent:

Other county employees Present: Derek Mashuda, Highway Commissioner; Becky Pence, Administrative Assistant; Dawn Klockow, Corporation Counsel

**Approval of Minutes 02/09/22**

*Motion/second (Schweder/Buss)* to approve the Minutes of 02/09/22. All Ayes. Motion Carried.

**Public Comment** None

**Road Oil/Application Bid to reconsider the awarding of Road Oil Bid due to clerical error**

Pricing that was presented to Committee Members on bid listing sheet in February for Henry G Meigs was incorrect for CRS-2P and HRRS-2P. Flint Hills Resources LP (Oil)/Fahner (Application) is less by .0852/gallon and .0654/gallon respectively.

*Motion/second (Buss/Abendroth)* to reconsider the awarding of Road Oil Bid due to Clerical error. All Ayes, Motion Carried.

*Motion/second (Abendroth/Schweder)* to approve the revised bid listing sheet and award the road oil and application to Flint Hills Resources/Fahner. All Ayes. Motion Carried.

**Equipment Purchase Add On – Rear Cross Conveyor Spreader**

Commissioner Mashuda explained the need for another rear cross conveyor spreader on one of the two Tri-Axle trucks for 2023 or 2024.

*Motion/second (Buss/Abendroth)* to approve Monroe Truck Equipment Rear Cross Conveyor Spreader for \$13,767.00 as presented. All Ayes. Motion Carried.

**Surplus Policy 08/09/17**

Corporation Counsel will need to review further for a possible statutory requirement. This will be brought back to the next committee meeting.

**2021 Annual Report**

Buss/Schweder accepted the 2021 Annual Report for the County Board Meeting in April.

**Financial Reports**

Highway financial reports were reviewed.

**Commissioner's Report**

Committee reviewed the Commissioner's Report.

**Future Agenda Items for action & discussion:**

**Future Committee Meeting Date** January 12, 2022

**Adjournment:** Vice Chair Wielgosh adjourned the meeting at 4:25 PM

Submitted by,

Becky Pence.  
Highway Committee Secretary

## Pence, Becky

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**From:** Mary Neubauer <MNeubauer@cityofprincetonwi.com>  
**Sent:** Wednesday, March 16, 2022 8:38 AM  
**To:** Mashuda, Derek; Pence, Becky  
**Cc:** Charlie Wielgosh  
**Subject:** April Highway Commission meeting

[CAUTION: EXTERNAL SENDER This email originated from outside your organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.]

Good morning

I was wondering if you could put on your April Highway Agenda an item regarding County Trk D in the City of Princeton – 2021 project?

I would like to share with your commission how the City of Princeton was able to work with the County Highway Department on funding opportunities which ultimately saved the City and the County money. It's important for the commissions to know that there are partnerships that exist but also the details that are involved in those partnerships.

To briefly explain what took place on Cty Trk D (in the city limits) was that the City secured a CDBG Grant for the project. The grant had match dollars required and for a portion of those funds, the City utilized payments that the County made on the roadwork portion of the project. By doing this the City was able to capitalize on the maximum grant dollars available. There was information needed from the County (check payment detail, etc.) in order to accomplish this which I worked with Becky on obtaining. The result from the City standpoint – We Received More Grant Money!

In submitting the Grant, we included expenses for the acquisition of easements – easements were needed because this was a STP funded project. Back in 2017 there was a County/City agreement that there would be a 50/50 split of the acquisition costs with the City undertaking the administration of that project. The total cost of the easement acquisition was \$113,783 which meant the County was responsible for half of the cost or \$56,891. The result from the County standpoint – The County did Not have to cover any acquisition expenditures as was required under the STP Program as the City grant covered 100%!

So I would like to share with your commission that there are partnerships that work and provide a financial benefit to all.

Thank you

ML

Mary Lou Neubauer

City Administrator/Clerk-Treasurer

531 S. Fulton St., P O Box 53

Princeton WI 54968

(920) 295-6612

(920) 295-3441 (fax)



# GREEN LAKE COUNTY HIGHWAY COMMISSION

Derek Mashuda  
Highway Commissioner

Office: 920-294-4060  
Fax: 920-294-4066  
Email: [dmashuda@greenlakecountywi.gov](mailto:dmashuda@greenlakecountywi.gov)

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## Addendum 1 3/29/2022

### SOLICITATION FOR SEALED BIDS

Bids will be opened at the Green Lake County Highway Department Office, 570 South Street, Green Lake, WI on Tuesday, April 12, 2022 at 9:00 am for the following:

#### ASPHALTIC CONCRETE PAVEMENT 2022

- Bid opening begins at 9:00 am; bids must be submitted by the specified opening time.
- Bids must be submitted on the forms provided, preferably with typed print.
- No facsimile or E-mail bids will be accepted.
- Bids must be sealed and marked "**Asphaltic Concrete Pavement Bid 2022**" on the lower left corner of the envelope.
- Any bids not meeting minimum specifications given will be rejected.
- Request for additional information can be directed to:

**Green Lake County Highway Commission**

570 South Street  
Green Lake, WI 54941  
920-294-4060  
[glchwy@co.green-lake.wi.us](mailto:glchwy@co.green-lake.wi.us)

The Highway Commission reserves the right to reject any and all bids and accept such bids as may be most advantageous to Green Lake County. To assure coverage, award may be made to multiple vendors, i.e., for each project, crews may obtain materials from the plant that is closest to the jobsite if more cost effective.

By Order of the Green Lake County Highway Commission.

Derek Mashuda  
Highway Commissioner

# GREEN LAKE COUNTY HIGHWAY COMMISSION

## ASPHALTIC CONCRETE PAVEMENT 2022

We, the undersigned, propose to furnish the Green Lake County Highway Commission with asphaltic material and paving labor & equipment as specified at firm bid prices April 12, 2022 through January 31, 2023. No additional fees will be paid beyond what is proposed. Specifications and requirements are as follows:

### Asphaltic Material Mix Design

- The asphaltic mix design shall be current and designed in accordance with the requirements of current State of Wisconsin Department of Transportation Standard Specifications for Highway and Structure Construction, with supplemental specifications.
- The asphaltic mix design shall have been performed by an approved testing laboratory.
- The asphaltic mix design must be included with the bid and is subject to approval.
- Asphalt type is AC with a graded designation of PG 58-28.
- Asphaltic mix designs are subject to verification during production. Asphaltic mix not meeting the tolerances are subject to additional testing, at a minimum frequency of two tests per day, at the contractor's expense to import the property in question.
- Quality Assurance testing for asphaltic pavement shall be paid by Green Lake County. All testing shall be performed by an independent testing lab acceptable to Green Lake County.
- The Asphalt Plant must be capable of producing a minimum of 300 ton per hour.
- Bid prices must be F.O.B. at the Asphalt Plant.
- Green Lake County will furnish the trucks to haul asphalt material. Prices are to include scaling and loading of county trucks or rented trucks by Green Lake County.
- Plant location will be critical in the selection process for all projects and must be specified.
- Payment shall be based on a per ton cost of asphaltic concrete mixture. Contractor shall provide County with load tickets to verify amount of material used.

### Asphalt Paving Labor & Equipment

- Provide asphalt paving labor & equipment.
- Green Lake County will furnish the trucks to haul asphaltic material.
- All work shall conform to the requirements specified in the current State of Wisconsin Department of Transportation Standard Specifications for Highway and Structure Construction, with supplemental specifications, for the particular class, type and grade of material specified.
- Prior to the application of the tack coat or bituminous surfacing, the surface of the prepared foundation shall be cleaned by brooming therefrom all dust, dirt, debris or other foreign or loose material.
- The contractor shall guarantee of all materials and workmanship for one year from the date of substantial completion.
- Payment shall be based on a per ton cost of asphaltic concrete mixture placed. Contractor shall provide County with load tickets to verify amount of material used.
- Payment shall be based on a per gallon cost of tack coat material. Contractor shall provide County with load tickets to verify amount of material used.
- Pavement will be required to be put down in a 1.25" leveling lift and a 1.75" surface lift

### Asphalt Milling

- Provide all necessary labor and equipment
- Millings to be belted into trucks and removed from the project
- Green Lake County will haul milled material and dispose of

## GREEN LAKE COUNTY HIGHWAY COMMISSION

### ASPHALTIC CONCRETE PAVEMENT 2022

- Milling will be to a depth of 3" and will be repaved with the rest of the project.
- Asphalt driveways requiring milling to tie in will be paid as "Asphaltic Surface Butt Joint Removal"
- Asphalt milling will be needed next to curb that is intended to stay in place and is not to be damaged
- All mill work will be preformed to the DOT applicable standards.

#### **Miscellaneous:**

- Green Lake County is exempt from payment of Federal Excise and Wisconsin Sales Taxes. State Statute No. 77.54(9a).
- Estimate of quantities given are approximate only and actual quantities may be greater or less in accordance with the specifications.
- Project location is subject to change.
- Green Lake County will provide traffic control.
- Additional work zone traffic control shall be furnished and performed by the contractor and be considered incidental to the contract.
- The county road shall be open to through traffic. Closure of one lane may be used during daylight hours while flag persons are on duty and appropriate traffic control devices are in place.
- If not bidding on an item, please enter "no bid".
- All bidders must comply with attached insurance requirements and provide a certificate of insurance along with bid.

#### **Indemnity and Insurance:**

- Contractor agrees to at all times during the term of this agreement: indemnify, save harmless and defend the County, its Boards, Officers, Employees and Representatives against any and all liability, losses, damages, costs or expenses which the County, its Boards, Officers, Employees and Representatives may sustain, incur or be required to pay by reason of bodily injury, personal injury or property damage of whatsoever nature of kind arising and of or as a result of any negligent act or negligent failure to act in connection with the performance of the work by contractor, its employees, agents, and subcontractors, provided, however, that the provisions of this section shall not apply to liabilities, losses, charges, costs, or expenses caused solely by or resulting from the acts or omissions of the County, its Agencies, Boards, Officers, Employees or Representatives
- Contractor agrees that, in order to protect itself and the County, its Boards, Employees and Representatives under the indemnity provisions of the paragraph above, it will at all times during the term of this agreement keep insurance policies in force as required.

#### **COVERAGE LIMIT**

Workmen's Compensation Insurance – Statutory coverage as required by Chapter 102 of the Statutes of the State of Wisconsin, as revised, and all acts amendatory thereof and supplementary thereto, and for all employees of the contractor. All subcontractors and all material men shall furnish to the contractor and the owner evidence of similar insurance for all of their respective employees unless such employees are covered by the protection afforded by the contractor.

Comprehensive General Liability and Property Damage Insurance – Coverage to include premises and operations; contractor's insurance, products and completed operations coverage, contractual-including some negligence coverage' underground coverage; all subject to the following limits:

**GREEN LAKE COUNTY HIGHWAY COMMISSION**

**ASPHALTIC CONCRETE PAVEMENT 2022**

**ASPHALTIC PAVING CREW LABOR & EQUIPMENT**

ITEM	UNIT	BID
Mainline – Rural	Per Ton	\$ 4.90
Wedging	Per Ton	\$ 14.40
Intersections	Per Ton	\$ <del>19.20</del> 19.20 AC
Tack Coat	Per Gallon	\$ 3.20
Removal of Asphaltic Butt Joints	SY	\$ 5.10
Mobilization into County	Each	\$ 1,200
Mobilization within County	Each	\$ 900
Millings Buy Back	Ton	\$ 5.00 @ RIPPON PLANT
Truck Rental	Per Hour	\$ 110.00

\* Main Line Rural Per Ton Price includes both the leveling layer and the overlay.

**By signing below you are certifying that you meet all stated pulverizing and relay requirements:**

Company Name: Northeast Asphalt, Inc

Address: 20 Camelot Dr, Fond du Lac, WI 54935

Phone: 920-921-5577 Fax: 920-921-7330 Email: acohn@walbecgroup.com

Printed Name: Taylor Tauer Signature: Taylor Tauer

Title: Agent Date: 4-11-2022



## GREEN LAKE COUNTY HIGHWAY COMMISSION

### ASPHALTIC CONCRETE PAVEMENT 2022

Bodily Injury	\$1,000,000 per occurrence \$1,000,000 per aggregate
Property Damage	\$1,000,000 per person \$1,000,000 per aggregate

Comprehensive Automobile Liability and Property Damage Insurance – Operations of owner, hired and non-owned motor vehicles:

Bodily Injury	\$ 500,000 per person \$1,000,000 per occurrence
Property Damage	\$ 250,000 per occurrence

Other Insurance

- Include coverage for direct operation, sublet work and contractual liability.
  - Completed Operations and Products Liability. Maintain in force for two (2) years after final payment.
  - Contractor is required to carry insurance to cover any damage materials during construction resulting from fire, wind, vandalism, etc.
  - NOTE: the required limits of liabilities may be obtained with liability policies or in combination with an umbrella excess third party liability policy.
- The bidder shall furnish the owner with Certificates of Insurance for policies written in the contractors' name. All policies written in the contractors' name shall contain an endorsement requiring ten (10) days of advance notice to the owner of cancellation of material change in the policy. Compliance by the contractor with the foregoing requirements as to carrying insurance and furnishing certificates shall not relieve the contractor from liability under this article.
  - Liability insurance may be arranged by Comprehensive General Liability and Comprehensive Automobile Liability policies for the full limits required; or by a combination of underlying Comprehensive Liability policies for lesser limits with the remaining limits provided by an Excess or Umbrella Liability policy.

PROJECT/ITEM	ESTIMATED QUANTITY	UNIT BID	AMOUNT BID	PLANT LOCATION
<b>CTH EF (C. Berlin-Dolata Bridge-Waushara Co. North) (5.95 MI)</b>				
Leveling layer 4 MT 58-28S 12.5 mm	6,958 (TON)	\$ 51.80	\$ 360,424.40	RIPON - N8885 CTH FF
Upper Layer 4 MT 58-28S 12.5 mm	9,742 (TON)	\$ 51.80	\$ 504,635.60	"
Asphalt Milling	7,211 (SY)	\$ 1.00	\$ 7,211.00	NA
Asphaltic Surface Butt Joint Removal	308 (SY)	\$ 5.10	\$ 1,570.80	N/A

**GREEN LAKE COUNTY HIGHWAY COMMISSION**  
**ASPHALTIC CONCRETE PAVEMENT 2022**

**ASPHALTIC PAVING CREW LABOR & EQUIPMENT**

ITEM	UNIT BID	
Mainline – Rural	Per Ton	\$ 8.25
Wedging	Per Ton	\$ 12.70
Intersections	Per Ton	\$ 27.50
Tack Coat	Per Gallon	\$ 4.00
Removal of Asphaltic Butt Joints	SY	\$ 13.60
Mobilization into County	Each	\$ 2,500.00
Mobilization within County	Each	\$ 1,500.00
Millings Buy Back	Ton	\$ No Bid
Truck Rental	Per Hour	\$ 110.00

**By signing below you are certifying that you meet all stated pulverizing and relay requirements:**

Company Name: Tri-County Paving, Inc.

Address: P.O. Box 394

Phone: 608-846-4657 Fax: 608-846-2570 Email: pcadigan@tricitypaving.com

Printed Name: Pat Cadigan Signature: Pat Cadigan 608-206-5814

Title: Project Manager Date: 4/11/22

## GREEN LAKE COUNTY HIGHWAY COMMISSION

### ASPHALTIC CONCRETE PAVEMENT 2022

Bodily Injury	\$1,000,000 per occurrence \$1,000,000 per aggregate
Property Damage	\$1,000,000 per person \$1,000,000 per aggregate

Comprehensive Automobile Liability and Property Damage Insurance – Operations of owner, hired and non-owned motor vehicles:

Bodily Injury	\$ 500,000 per person \$1,000,000 per occurrence
Property Damage	\$ 250,000 per occurrence

Other Insurance

- Include coverage for direct operation, sublet work and contractual liability.
  - Completed Operations and Products Liability. Maintain in force for two (2) years after final payment.
  - Contractor is required to carry insurance to cover any damage materials during construction resulting from fire, wind, vandalism, etc.
  - NOTE: the required limits of liabilities may be obtained with liability policies or in combination with an umbrella excess third party liability policy.
- The bidder shall furnish the owner with Certificates of Insurance for policies written in the contractors' name. All policies written in the contractors' name shall contain an endorsement requiring ten (10) days of advance notice to the owner of cancellation of material change in the policy. Compliance by the contractor with the foregoing requirements as to carrying insurance and furnishing certificates shall not relieve the contractor from liability under this article.
  - Liability insurance may be arranged by Comprehensive General Liability and Comprehensive Automobile Liability policies for the full limits required; or by a combination of underlying Comprehensive Liability policies for lesser limits with the remaining limits provided by an Excess or Umbrella Liability policy.

PROJECT/ITEM	ESTIMATED QUANTITY	UNIT BID	AMOUNT BID	PLANT LOCATION
<b>CTH EF (C. Berlin-Dolata Bridge-Waushara Co. North) (5.95 MI)</b>				1423 CTH I Arlington, WI.
Leveling layer 4 MT 58-28S 12.5 mm	6,958 (TON)	\$ 55.00 F.O.B.	\$ 382,690.00	Arlington, WI.
Upper Layer 4 MT 58-28S 12.5 mm	9,742 (TON)	\$ 55.00 F.O.B	\$ 535,810.00	Arlington, WI.
Asphalt Milling	7,211 (SY)	\$ 1.20	\$ 8,653.20	NA
Asphaltic Surface Butt Joint Removal	308 (SY)	\$ 13.60	\$ 4,188.80	N/A

GREEN LAKE COUNTY HIGHWAY COMMISSION

ASPHALTIC CONCRETE PAVEMENT 2022

ASPHALTIC PAVING CREW LABOR & EQUIPMENT

ITEM	UNIT BID
Mainline – Rural	Per Ton \$ 6.35
Wedging	Per Ton \$ 12.25
Intersections	Per Ton \$ 21.50
Tack Coat	Per Gallon \$ 3.50
Removal of Asphaltic Butt Joints	SY \$ 22.60
Mobilization into County	Each \$ 1,000.00
Mobilization within County	Each \$ 600.00
Millings Buy Back	Ton \$ 6.00
Truck Rental	Per Hour \$ 120.00

By signing below you are certifying that you meet all stated pulverizing and relay requirements:

Company Name: **Kartechner Brothers LLC**

Address: **N11829 County Road I Waupun, WI 53963**

Phone: **(920) 324-2874** Fax: \_\_\_\_\_ - \_\_\_\_\_ Email: **jordanvz@kartechnerbrothers.com**

Printed Name: **Jordan Vande Zande** Signature: 

Title: **Project Manager** Date: **4-11-2022**

## GREEN LAKE COUNTY HIGHWAY COMMISSION

### ASPHALTIC CONCRETE PAVEMENT 2022

Bodily Injury	\$1,000,000 per occurrence \$1,000,000 per aggregate
Property Damage	\$1,000,000 per person \$1,000,000 per aggregate

Comprehensive Automobile Liability and Property Damage Insurance – Operations of owner, hired and non-owned motor vehicles:

Bodily Injury	\$ 500,000 per person \$1,000,000 per occurrence
Property Damage	\$ 250,000 per occurrence

Other Insurance

- Include coverage for direct operation, sublet work and contractual liability.
  - Completed Operations and Products Liability. Maintain in force for two (2) years after final payment.
  - Contractor is required to carry insurance to cover any damage materials during construction resulting from fire, wind, vandalism, etc.
  - NOTE: the required limits of liabilities may be obtained with liability policies or in combination with an umbrella excess third party liability policy.
- The bidder shall furnish the owner with Certificates of Insurance for policies written in the contractors' name. All policies written in the contractors' name shall contain an endorsement requiring ten (10) days of advance notice to the owner of cancellation of material change in the policy. Compliance by the contractor with the foregoing requirements as to carrying insurance and furnishing certificates shall not relieve the contractor from liability under this article.
  - Liability insurance may be arranged by Comprehensive General Liability and Comprehensive Automobile Liability policies for the full limits required; or by a combination of underlying Comprehensive Liability policies for lesser limits with the remaining limits provided by an Excess or Umbrella Liability policy.

PROJECT/ITEM	ESTIMATED QUANTITY	UNIT BID	AMOUNT BID	PLANT LOCATION
<b>CTH EF (C. Berlin-Dolata Bridge-Waushara Co. North) (5.95 MI)</b>				
Leveling layer 4 MT 58-28S 12.5 mm	6,958 (TON)	<b>51.05</b>	<b>355,205.90</b>	<b>W12250 Reeds Corners Rd</b>
Upper Layer 4 MT 58-28S 12.5 mm	9,742 (TON)	\$ <b>51.05</b>	\$ <b>497,329.10</b>	<b>W12250 Reeds Corners Rd</b>
Asphalt Milling	7,211 (SY)	\$ <b>0.98</b>	\$ <b>7,066.78</b>	NA
Asphaltic Surface Butt Joint Removal	308 (SY)	\$ <b>22.60</b>	\$ <b>6,960.80</b>	

## Chapter 159. Highways

### Article III. General Standards

#### § 159-14. Existing points of access.


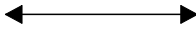
All existing points of access may be continued after the enactment of this chapter. However, if the Green Lake County Highway Committee believes that the use of an access has been discontinued for a period of at least one year, and the Green Lake County Highway Committee is considering vacating the access, it must notify the owner by certified mail that it is considering vacating the access, and the Green Lake County Highway Committee shall allow the owner the opportunity to respond to the Green Lake County Highway Committee within 30 days. After giving the owner this opportunity to reply, the Green Lake County Highway Committee may require that access be vacated. If so determined, it is illegal to use that access point thereafter. The Green Lake County Highway Committee may require modification of the existing access so it will conform to the standards of this chapter.

#### § 159-15. Change of use.

The Green Lake County Highway Committee shall determine if there has been a change in use of an access that will affect safe and efficient ingress and egress to and use of a County trunk highway. This determination shall be based primarily on a significant change in volume of traffic, or type of vehicle using that point of access. Upon such determination, the Green Lake County Highway Committee may require modification to the access to meet the standards as provided in Article IV of this chapter or it may vacate the access unless otherwise provided for herein.

N752 FF Dalton



  
1 inch = 16 feet  
  
Geographic Information System (GIS)  
<https://gis.co.green-lake.wi.us/>

**GIS Viewer Map**  
Green Lake County, WI

Time: 10:34:49 AM  
Date: 3/28/2022

Note:



**RESOLUTION NUMBER -2022**

**Resolution Accepting Donation of Land for Highway Purposes**

The County Board of Supervisors of Green Lake County, Green Lake, Wisconsin, duly assembled at its regular meeting on this 19th day of April 2022, does resolve as follows:

- 1 **WHEREAS**, Wis. Stat. §59.52(6) grants the County Board the power to acquire real
- 2 property for public use, including for highways; and,
- 3 **WHEREAS**, Wis. Stat. §59.52(19) permits the County Board to accept donations for any
- 4 public governmental purpose within the power of the county; and,
- 5 **WHEREAS**, CTH J is scheduled for reconstruction in 2022; and,
- 6 Fiscal note below.
- 7 Majority vote is needed to pass.

Roll Call on Resolution No. -2022

Submitted by Highway Committee

Ayes , Nays , Absent , Abstain

Passed and Adopted/Rejected this 19th day of April, 2022.

\_\_\_\_\_  
Dennis Mulder, Chair

\_\_\_\_\_  
Charlie Wielgosh

\_\_\_\_\_  
County Board Chairman

\_\_\_\_\_  
Charles Buss

\_\_\_\_\_  
ATTEST: County Clerk  
Approve as to Form:

\_\_\_\_\_  
Robert Schweder

\_\_\_\_\_  
Corporation Counsel

\_\_\_\_\_  
David Abendroth



8 **WHEREAS**, the intersection of CTH J and St. Marie Road has a small parcel of land  
9 (.024 acres, as shown as "Area A" in CSM 1496) in the middle of the triangular  
10 intersection which is privately owned; and,

11 **WHEREAS**, the County owns all the right-of-way around the .024 acres of land  
12 surrounding the triangular intersection; and,

13 **WHEREAS**, the owners of the 0.024 acres of land are willing to gift the land for the  
14 right-of-way in the triangular intersection of CTH J & St. Marie Road.

15 **NOW THEREFORE BE IT RESOLVED**, the Green Lake County Board of Supervisors  
16 accepts the donation of the 0.24 acres of land as shown as "Area A" in CSM 1496.

17 **BE IT FURTHER RESOLVED**, the Highway Department shall be responsible for the  
18 recording fees of the Quit Claim Deeds.

19 **FISCAL NOTE:** \$30 per QCD for a total of \$180.00

20 The County Surveyor's copy of CSM 1496 is attached for illustrative purpose.

21 The legal description of the parcel being donated is:

Part of the Northeast Quarter of the Southeast Quarter of Section 12, Town 16 North,  
Range 12 East of the 4th Principal Meridian, Town of St. Marie, Green Lake County,  
State of Wisconsin, to wit:

Commencing at the East Quarter Corner of said Section 12; thence South, along the  
East Line of Said Southeast Quarter and to and along the Centerline of St. Marie Road,  
649.06 feet; thence West, 33.00 feet to the intersection of the West Right-of-Way Line  
of said St. Marie Road and the Northerly Right-of-Way Line, 50.19 feet to its intersection  
with the Southeasterly Right-of-Way Line of County Trunk Highway "J", said point being  
on a curve; thence along said Southeasterly Right-of-Way Line and the arc or a curve to  
the left having a Radius of 313.14 feet and whose chord bears N45degrees41'15.5" E,  
69.97 feet to its intersection with said West Right-of-Way Line of St. Marie Road; thence  
South, along said West Right-of-Way Line, 45.34 feet to said Point of Beginning.

CERTIFIED SURVEY MAP 1496

STATE OF WISCONSIN)  
COUNTY OF GREEN LAKE) S.S.

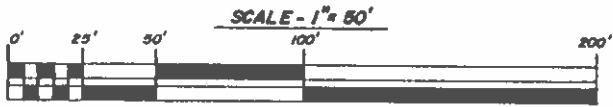
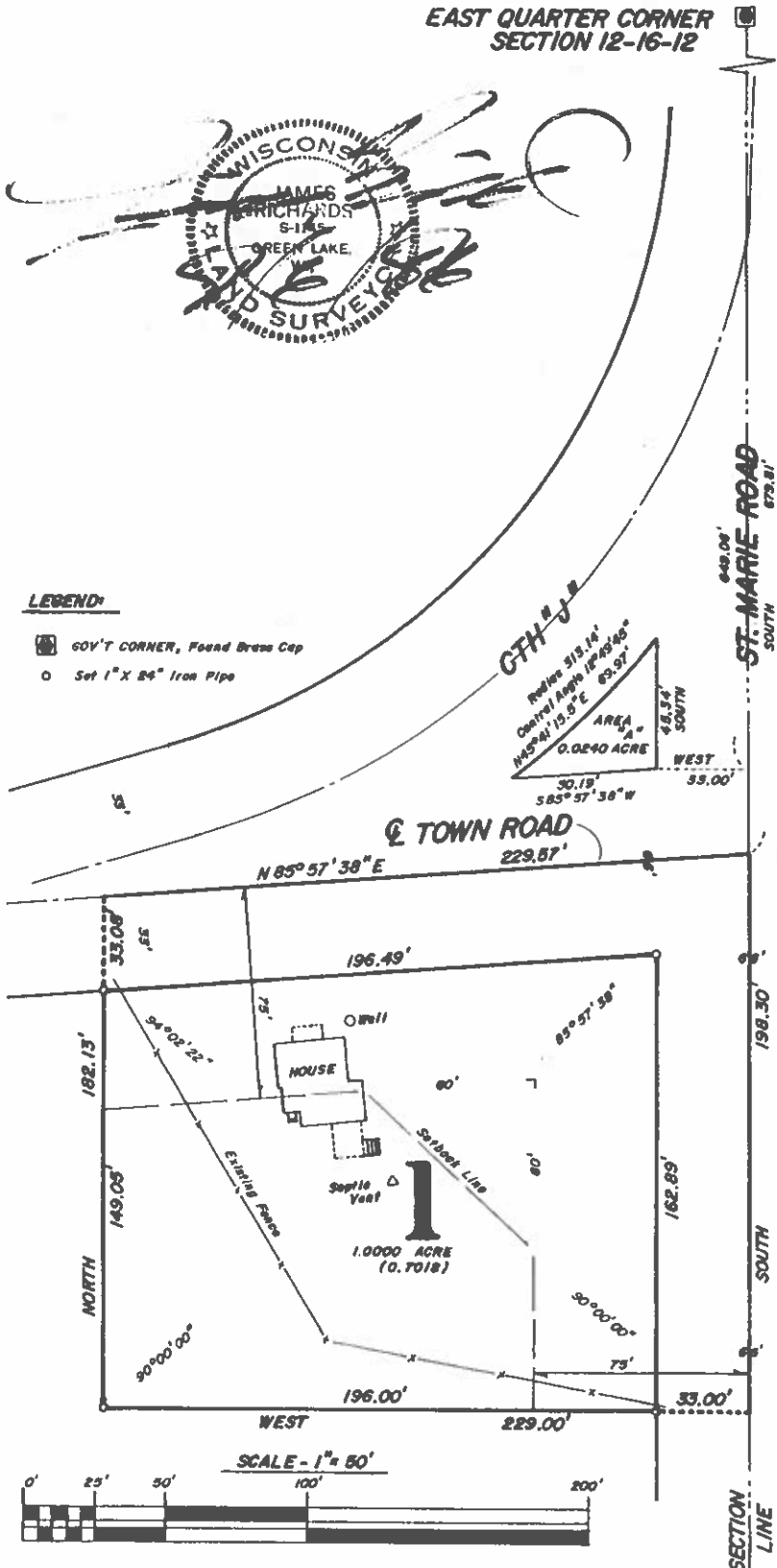
Page 1 of 2 pages

EAST QUARTER CORNER  
SECTION 12-16-12



**LEGEND:**

- GOV'T CORNER, Found Brass Cap
- Set 1" X 24" Iron Pipe



BEARINGS REFERENCED TO CSM 1322

1496

CERTIFIED SURVEY MAP 1496

STATE OF WISCONSIN) S.S.  
COUNTY OF GREEN LAKE)

I, James Richards, a Registered Land Surveyor, licensed by the State of Wisconsin, do hereby certify that by the order of Mrs. Iris Kay Walker and Mr. Dennis Lee Walker, I have made a survey of a Parcel of Land described as follows:

.....  
Part of the Northeast Quarter of the Southeast Quarter of Section 12, Town 16 North, Range 12 East of the 4th Principal Meridian, Town of St. Marie, Green Lake County, State of Wisconsin, to wit:

Commencing at the East Quarter Corner of said Section 12; thence South, along the East Line of said Southeast Quarter and to and along the Centerline of St. Marie Road, 679.81 feet to its intersection with the Centerline of a Town Road and the Point of Beginning; thence continuing South, along said East Line and Centerline, 198.30 feet; thence West, 229.00 feet; thence North, 182.13 feet to said Centerline of a Town Road; thence N85°57'38"E, along said Centerline, 229.57 feet to said Point of Beginning.

Said Parcel contains 1.0000 Acre (0.7018 Acre excluding Highway Right-of-Way) and is subject to Right-of-Ways for Highway purposes over the East and Northerly 33.00 feet thereof and is further subject to any and all Easements and/or Right-of-Ways of record.

.....  
I further certify that the within drawing is a correct representation of the boundaries surveyed and that I have fully complied with the provisions of Chapter 236 of the revised statutes of the State of Wisconsin in surveying and mapping the same.

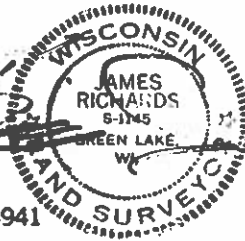
DESCRIPTION OF AREA "A" (Requested by Landowner).

Part of the Northeast Quarter of the Southeast Quarter of Section 12, Town 16 North, Range 12 East of the 4th Principal Meridian, Town of St. Marie, Green Lake County, State of Wisconsin, to wit:

Commencing at the East Quarter Corner of said Section 12; thence South, along the East Line of said Southeast Quarter and to and along the Centerline of St. Marie Road, 649.06 feet; thence West, 33.00 feet to the intersection of the West Right-of-Way Line of said St. Marie Road and the Northerly Right-of-Way Line of a Town Road and the Point of Beginning; thence S85°57'38"W, along said Northerly Right-of-Way Line, 50.19 feet to its intersection with the Southeasterly Right-of-Way Line of County Trunk Highway "J", said point being on a curve; thence along said Southeasterly Right-of-Way Line and the arc of a curve to the left having a Radius of 313.14 feet and whose chord bears N45°41'15.5"E, 69.97 feet to its intersection with said West Right-of-Way Line of St. Marie Road; thence South, along said West Right-of-Way Line, 45.34 feet to said Point of Beginning.

Said Parcel contains 0.0240 Acre.

**JAMES RICHARDS**  
GREEN LAKE, WISCONSIN 54941  
STATE OF WISCONSIN  
REGISTERED LAND SURVEYOR  
CERTIFICATE NO. S-1145



Approved for recording per Green Lake County Zoning Committee action of

August 6, 1986

*Phillip J. Gucht*  
Phillip J. Gucht, Zoning Administrator.

Dated: August 6th, 1986  
Job #86SE2030

Owner: Mr. and Mrs. Clarence Prellwitz  
Route #1  
Green Lake, Wisconsin 54941

Received for record this 7th day of August, 1986 at 2:00 o'clock P.M. and recorded in Volume 6 of Certified Survey Maps for Green Lake County in the Office of the Register of Deeds on Page 1496.

*Shirley A. Williams*  
Shirley A. Williams, Register of Deeds.  
*Mary Ann Speck Deputy*

1496A

**ORIGINAL**

**DEER PICK-UP CONTRACT BETWEEN  
GREEN LAKE COUNTY AND THOMAS WEEKS**

This Contract is entered into by and between the County of Green Lake, (hereinafter “the County”) and Thomas Weeks (hereinafter “the Contractor”), subject to the terms and conditions herein, for the purpose of handling and removing deer carcasses on or adjacent to County highways.

1. **TERM:** The term of this Contract shall be from the date both parties sign the Contract to 11:59 pm **February 28, 2018**.
2. **ENTIRE CONTRACT, AMENDMENTS:** This Contract shall constitute the entire agreement between the parties, and previous communications or agreements pertaining to this Contract are hereby superseded. Any contractual revisions including cost adjustments and time extensions shall be made by a written amendment to this Contract signed by both parties.
3. **PAYMENT:** The Contractor, for and in total consideration and payment for services rendered under this Contract, shall receive \$250.00 per month.
4. **INDEMNIFICATION.** The Contractor agrees to save, keep harmless, defend and indemnify Green Lake County and all its officers, employees and agents, against any and all liability, claims and costs of whatever kind and nature, for injury to or death of any person or persons, and for loss or damage to any property (county or other) occurring in connection with or in any way incident to or arising out of the occupancy, use, service, operation or performance of work in connection with this Contract or omissions of Contractor's employees, agents or representatives.
5. **DESCRIPTION OF WORK:**
  - A. The Contractor shall remove and dispose of vehicle or other killed deer adjacent to County Highways upon the County’s request, or other persons designated to the Contractor by the County. This Contract shall cover all County Trunk Highways under the jurisdiction of the County Highway Department, but excludes any privately owned roads or driveways, privately owned land, and any Local, State/U.S./Interstate Highways.
  - B. **Communication requirements:** Contractor must have
    - i. a computer with e-mail account in order to receive notification of deer carcasses, and to receive communications from the County. The Contractor shall check the e-mail account every business day.
    - ii. a turned on cell phone in each vehicle being used for this Contract.
    - iii. working voice mail and/or answering machines. Contractor is required to respond to voice mail messages left by the County within 24 hours, if a response is

requested and shall check messages on fax/voice mail/answering machines/e-mails every business day to determine if new deer carcasses have been reported.

- C. Notification for services under this Contract shall be by an email from Green Lake County Dispatch to Contractor. After Green Lake County Dispatch emails the Contractor, the Contractor has up to two (2) business days after the day the email (not counting the day of the report) is sent remove and dispose of each carcass reported, excluding holidays and weekends. Removal shall take place by not later than 5:00 pm on the second day after notice. The exception to the two-business day rule is July 4th. The Contractor is not required to pick up a deer carcass on July 4th, but if the two business day period were to fall on July 4th then the Contractor has only one business day to pick up dispose of the carcass.

Day Carcass Reported to Contractor	Day Carcass shall be picked up (by end of day)
Monday	Wednesday
Tuesday	Thursday
Wednesday	Friday
Thursday	Monday
Friday	Tuesday
Saturday	Tuesday
Sunday	Tuesday

- i. The email will include:
- a. Date carcass reported
  - b. Township location
  - c. City (if applicable)
  - d. Address (utilizing either a fire number, or intersection/cross streets, within 2/10 mile of either direction) North, South, East, or West side of road
  - e. Shoulder or Ditch
- ii. Example:
- 03/10, MACKFORD TWP, ON CTH X, 1/10 MILE EAST OF CTH A, NORTH DITCH
  - 03/10, KINGSTON TWP, ON CTH H, SOUTH OF STH 44, N786 CTH H, WEST SHLDR
- iii. Holidays are defined as the following: New Year’s Day, Memorial Day, July 4th, Labor Day, Thanksgiving and the Friday following Thanksgiving, Christmas Eve, Christmas Day, and New Year’s Eve.
- D. Definition of vehicle killed deer/car killed deer: For purposes of this Contract, a vehicle killed deer/car killed deer is defined as any deer carcass or remnants thereof, in any condition, located adjacent to the roadway, regardless of how the deer was killed (or

died) or regardless of how the carcass arrived at its location on, adjacent to, or near the highway.

- E. Definition of the county trunk highway system: The county trunk highway system includes county highways labeled with a single, double or triple letter, e.g. CTH A, CTH PP, CTH FFF.
- F. The Contractor shall at all times comply with all federal, state and local laws, ordinances and regulations in effect during the period of this Contract, including obtaining all applicable licenses in order to perform the duties under this Contract.
- G. Contractor shall equip all vehicles used with lights or lamps required by Section 347.26, Wis. Stats., and shall operate such lights or lamps when stopping adjacent to a public highway. Contractors found not to be in compliance with this provision may be subject to immediate termination of this contract. Additional requirements may be found at: <https://docs.legis.wisconsin.gov/statutes/statutes/347/II/26>
- H. Disposal Specifications:
- i. The Contractor is authorized to use or dispose of the deer carcasses for the following purposes only. (Deer carcasses may not be used for human consumption. Antlers in the velvet shall be destroyed and cannot be sold. Hides, tarsal glands and antlers that are not in velvet may be sold.) If you wish to dispose of deer carcasses using some alternate method to those described below contact the Wisconsin DNR for written approval.
    - a. CWD-affected counties as identified in NR 10.41 (3)(c) (NOTE: See map at link <http://dnr.wi.gov/topic/wildlifehabitat/documents/cwdaffectedcounties.pdf>)
      - DNR Licensed Landfill
      - Incineration, at a temperature acceptable to the Department
      - Chemical Digestion – sodium hydroxide
      - Roadside Abandonment
    - b. Non-CWD-affected counties as identified in NR 10.41 (3)(c)
      - Rendering
      - DNR Licensed Landfill
      - Roadside Abandonment
      - Incineration, at a temperature acceptable to the Department
      - Chemical Digestion – sodium hydroxide
    - c. Composting or Land Spreading of Deer Carcasses in CWD affected counties is prohibited.
    - d. Disposal of deer carcasses as Animal Feed: This method of disposal is considered an alternate method of disposal that is not specifically authorized in all cases. In some cases this method of disposal is acceptable but in other cases

it is not acceptable. If you wish to use deer carcasses as animal feed you must obtain approval from Wisconsin DNR to do so.

- ii. Roadside Abandonment - Leave carcass in right-of-way/drag off roadside. While there are concerns of odor and unsightliness, these will be short lived as the carcass naturally decomposes. This option allows natural processes to occur and may be beneficial by providing food for scavenging wildlife. In order to avoid vehicle collisions with animals feeding on the carcasses, the deer carcasses should be moved to the far edge of the road-right-of-way. Every reasonable effort shall be made to obscure the deer carcasses from the traveling public. For instance if a deer carcasses is dragged straight into tall grass it is easily visible due to the bent grass. Make a 90 degree turn to the right or left so unbent grass obscures the carcass. Use bushes or other woody vegetation that might exist in the right of way to obscure the deer carcass visibility.
- iii. If the side of the road has a number of deer carcasses in one spot you may not drag a new carcass off the road to add to the pile. It must be disposed of as if it was in an urban setting. Car Killed Deer contractors shall make every effort to place roadside abandoned deer carcasses in portions of the right of way or medians where the county does not mow. If the entire area of the right of way or median is being mowed the deer carcasses should not be disposed of through roadside abandonment but instead should be disposed of as if it were in an urban setting. Deer carcasses should not be placed in standing water or where a standing water condition will likely occur.
- iv. Rendering plant disposal (non-CWD affected counties only): The Contractor will comply with all Wisconsin Department of Agriculture, Trade and Consumer Protection rules concerning the transporting and disposing of car-killed deer at a rendering plant pursuant to section 95.72, Wis. Stats.
  - A. The Contractor shall be licensed by the Wisconsin Department of Agriculture, Trade and Consumer Protection if Contractor hauls deer to a renderer or mink/fox farm. If the Contractor is licensed, Contractor shall comply with the following Wisconsin Department of Agriculture, Trade and Consumer Protection rules pertaining to dead animal collectors. The Contractor shall:
    - 1. obtain a free permit for the deer-hauling vehicle.
    - 2. display on the side of the vehicle his/her name and the name of the rendering plant which will receive the deer. (Magnetic signs are acceptable.)
    - 3. transport deer in a closed vehicle or container provided it is leak proof or covered with a tarp, The bed of a pickup is acceptable provided is not rusted through.

4. as necessary, clean or sanitize his/her equipment.

7. **TERMINATION:** In the event the County determines there is any default on the part of the Contractor in the performance of this Contract, this Contract terminates without notice and the County may do or cause to be done anything which the Contractor has failed or refused to do as required by this Contract and may charge the costs thereof to the Contractor, who agrees to pay the costs.

In this Contract, the County and the Contractor include their respective officers, employees, agents, directors, subcontractors, assignees, partners, representatives, successors, heirs, members and servants. If the Contractor ceases to exist, in fact or by law, the County may immediately terminate this Contract and, without any remedies available to the Contractor perform the Contract.

If the Contractor is convicted of a violation of the law involving deer, this Contract may be deemed breached and terminated.

8. **CANCELLATION:** The County reserves the right to cancel this Contract in whole or in part without penalty due to non-appropriation of funds or for failure of the Contractor to comply with terms, conditions, and specifications of this Contract. The County may cancel the Contract for convenience upon 30 days' notice to the Contractor.
9. **INDEPENDENT CONTRACTOR:** The Contractor is an independent contractor and not an employee or agent of the County.
10. **ASSIGNMENT.** Neither this Contract nor any right or duty in whole or in part by the Contractor under this Contract may be assigned, delegated or subcontracted without the written consent of the County. If upon the written consent of the County, this Contract or any right or duty in whole or in part is assigned, the Assignee(s) shall expressly agree to assume and perform all relevant obligations expressed under the terms of this Contract and be bound by the terms and conditions of this Contract. Assignment in whole or in part of this Contract does not absolve the Contractor of any liability or obligation expressed and agreed to hereunder.
11. **INSURANCE RESPONSIBILITY:** The Contractor performing services for Green Lake County shall:
- A. Maintain worker's compensation insurance for all employees engaged in the work.
  - B. Maintain commercial liability and property damage insurance against any claim(s) which might occur in carrying out this Contract. Minimum coverage shall be one million (\$1,000,000) liability for bodily injury and property damage including products liability and completed operations. Provide motor vehicle insurance for all owned, non-owned, and hired vehicles that are used in carrying out the Contract. Minimum coverage shall be one million (\$1,000,000) per occurrence combined single limit for automobile liability and property damage.



- C. Provide an insurance certificate indicating this coverage, counter-signed by an insurer licensed to do business in Wisconsin, covering the period of the Contract. The insurance certificate is required to be presented prior to or immediately upon commencement of the Contract.
  - D. The County reserves the right to require higher or lower limits where warranted.
12. **NONDISCRIMINATION.** In connection with the performance of work under this Contract, the Contractor agrees not to discriminate against any employee or applicant for employment because of age, race, religion, color, handicap, sex, physical condition, developmental disability as defined in section 51.01(5), Wis. Stats., sexual orientation or national origin. This provision shall include, but not be limited to, the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. Except with respect to sexual orientation, the Contractor further agrees to take affirmative action to ensure equal employment opportunities. The Contractor agrees to post in conspicuous places, available for employees and applicants for employment, notices to be provided by the County setting forth the provisions of this nondiscrimination clause. Failure to comply with the conditions of this clause may result in the Contractor being declared an "ineligible" contractor, termination of the Contract, or withholding of payment.
13. **APPLICABLE LAW.** This Contract shall be governed by the laws of the State of Wisconsin. Venue shall lie in the Circuit Court for Green Lake County, Wisconsin.
14. **PAYMENT TERMS AND INVOICING.**
- A. Payment shall be considered timely if the payment is mailed, delivered, or transferred by the later of the following: The date specified on a properly completed invoice for the amount specified in the order or Contract, or within thirty (30) days after receipt of a properly completed invoice or receipt and acceptance of the property or service under the order or Contract or within thirty (30) days after receipt of an improperly completed invoice or receipt and acceptance of the property or service under the order or Contract, whichever is later if the County does not notify the sender of receipt of an improperly completed invoice within ten (10) working days after it receives the invoice of the reason it is improperly completed.
  - B. Contractor shall submit a report with each invoice stating where the deer carcass was found. Failure to submit a report will delay payment of an invoice, without penalty to the County, until the report is received for that month.

**Signature Page Follows**

DEER PICK-UP CONTRACT BETWEEN  
GREEN LAKE COUNTY AND THOMAS WEEKS  
2017-2018

BY: Green Lake County

BY: Contractor

Amy Brooks

Amy Brooks, Highway Commissioner  
Green Lake County

3-8-17

Date

Thomas Weeks

Thomas Weeks

3-4-17

Date

## Disposal of Highway Department Surplus Personal Property

### Policy:

1. Highway Department Property that is no longer needed and cannot be returned to the vendor for credit but considered useful for some purpose may be declared surplus by the Highway Commissioner. ~~The sale or disposal of Highway Department Equipment or machinery must be approved by the Highway Committee.~~
2. The Highway Department may dispose of surplus personal property by any of the following means determined to be in the best interest of the county:
  - a. sale at public auction
  - b. sale through an auction service
  - c. acceptance of an offer to purchase in response to a request for competitive bids or proposals
  - d. private sale
  - e. donation to a county agency, board, commission, department, or office
  - f. donation or sale to a city, town, or village located within Green Lake County
  - g. donation to a charitable organization
  - h. destruction of the property where appropriate
3. If the disposal is in the form of a sale, ~~all receipts from the sale, after deducting the necessary expenses of conducting the sale~~ any revenue generated from the sale shall be paid into the county treasury.
4. ~~If the property is not disposed of in a sale open to the public, the Highway Department shall maintain an inventory of such property; a record of the date and method of disposal, including the consideration received for the property, if any, and the name and address of the person taking possession of the property.~~ All excess property accumulated throughout the year than cannot be sold, shall be disposed of in the most financially advantageous way possible to the county as determined by the Highway Commissioner.

Adopted by the Highway Committee on February 11, 2014

Revised by the Highway Committee on August 9, 2017

Revised by the Highway Committee on

**2022 SUMMER ROAD SCHOOL  
(HIGHWAY CONFERENCE)  
June 6 -8, 2022  
CHULA VISTA RESORT  
WISCONSIN COUNTY HIGHWAY ASSOCIATION**

**PRE-REGISTRATION DEADLINE  
May 12, 2022**

To: Highway Commissioners/Public Works Directors & Office Managers/Committee Members/  
State Officials/Corporate Sponsors/Associate Members

The WCHA Conference Coordinating Committee will be hosting the 2022 Summer Road School in Wisconsin Dells, at the Chula Vista Resort.

We do have room blocks available at the host hotel. **Hotel room reservation deadline date is May 8, 2022, please contact the reservation department at 855-830-4730 and the booking ID # is i33749. The room block is listed under WCHA (Wisconsin County Highway Association).**

*When booking your reservations at Chula Vista Resort, should you or your attendees be tax exempt, please make sure to send your tax-exempt certificate copies to **Nancy Stecker** from our Group Sales Office; she can be reached via email at [nancys@chulavistaresort.com](mailto:nancys@chulavistaresort.com) or via fax at 608-254-4157. Please attach your confirmation number to your certificate; and to ensure that your check-in process run smoothly and most efficient, please send your tax-exempt certificates prior to your arrival. The room rates for the conference are \$99.00, \$169.00 or \$289.00 per night.*

Every member, spouse/guest, associate member, state official or vendor attending the conference must complete the attached Pre-Registration form. Sharing of name badges is not permitted. Pre-registration forms must be returned with payment by May 12, 2022.

Cancellation and 100% refunds (by written request) will be received until May 12, 2022. After this date, cancellations will not be refunded.

All attendees and spouse/guests will be required to be registered to participate in any function of the conference. Name badges will be issued and must be worn to attend all functions, including conference areas, social areas, and events. Individuals not registered for the conference will not be admitted and/or asked to leave any event area. If you are not wearing your name badge, it will be assumed that you have not registered for the conference.

Non-Pre-registration/on-site registration will be \$ 270.00 for county members & associate members, \$370.00 for non-members, and \$195.00 for spouse/guest. On-site registration requires the payment by check, cash, or credit card.

Those who have pre-registered may pick up their registration packets at the registration area, Monday, June 6, 2022, from 8:00 am – 4:00 pm or Tuesday, June 7, 2022, after 7:00 am.

Questions call Gary L. Kennedy, WCHA Professional Development Director  
1355 North 16<sup>th</sup> Street  
Manitowoc, WI 54220  
Cell Phone (920) 323-6500  
E-mail: [hwygaryk@gmail.com](mailto:hwygaryk@gmail.com)

All the Road School information is located on our website:  
[www.wiscohwy.org](http://www.wiscohwy.org)

**2022 WCHA SUMMER ROAD SCHOOL – June 6, 7 & 8, 2022**

**PRE-REGISTRATION DEADLINE – May 12, 2022**

COUNTY/ORGANIZATION			
NAME		TITLE	
SPOUSE/GUEST		PHONE	
ADDRESS	EMAIL		
CITY	STATE	ZIP+4	

REGISTRATION FEES

REGISTRATION DEADLINE (COUNTY & ASSOC. MEMBERS, WisDOT)  
 REGISTRATION DEADLINE (NON-MEMBER OF WCHA)  
 REGISTRATION DEADLINE (MEMBER’S SPOUSE/GUEST)  
 GOLF FEE

Pre 5/12	After 5/12	
\$195.00	\$270.00	
\$295.00	\$370.00	
\$120.00	\$195.00	
\$80.00	\$80.00	

TOTAL FEES ENCLOSED

**Payment Type**

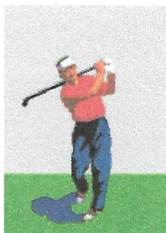
Visa    MasterCard    Discover    Check-Make payable to **WI COUNTY HIGHWAY ASSOCIATION**

Credit Card Number	Exp. Date	Security Code
Name on Card	Signature	Phone Number
Address	City	State

\* A 3.5% convenience fee will be assessed to each credit card transaction.

Mail payment along with registration form to:      Gary L. Kennedy, WCHA Professional Development Director  
 1355 North 16<sup>th</sup> Street  
 Manitowoc, Wisconsin 54220

Please register us for the following activities by circling YES or NO:		Member	Spouse/Guest
<b>Tuesday, June 7</b>			
6:30 – 8:00 am	<b>Breakfast @ Chula Vista Resort</b>	YES or NO	YES or NO
9:00 - 11:00 am	<b>Crafts with Soozii Madden – Hummingbird Project</b>		YES or NO
11:00 – 11:45 am	<b>Luncheon - *Golfers do not register for this event –see below</b>	YES or NO	YES or NO
11:45 – 2:00 pm	<b>Duck Boat Tour – (loading by registration)</b>	YES or NO	YES or NO
11:00 – 5:00 pm	<b>Annual Golf Outing – Conference registration is required – golf fees are an additional fee – see separate golf flyer</b>	YES or NO	YES or NO
2:30 – 5:00 pm	<b>Special Tent Reception – Sponsored by Cedar Corp. Conf. registration required/no fee/in tent by golf course</b> <b>Live Auction at 5:30 pm</b>	YES or NO	YES or NO
<b>Wednesday, June 8</b>			
6:30 – 8:00 am	<b>Breakfast @ Chula Vista Resort</b>	YES or NO	YES or NO
8:30 – 11:30 a.m.	<b>Crafts with Soozii Madden – Planters</b>		YES or NO
12:00 – 1:00 p.m.	<b>Honors Lunch at Chula Vista Resort</b>	YES or NO	YES or NO

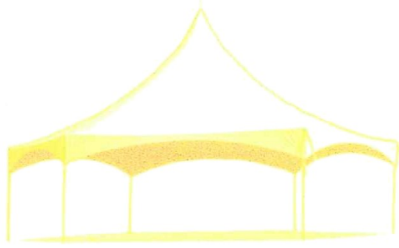


## WCHA Golf 2022 Summer Tournament Invitation

- Date:** Tuesday, June 7, 2022
- Time:** Shotgun start at 11:00 am (please arrive no later than 10:30 am)
- Location:** Chula Vista Golf Course
- Cost:** \$80.00 per golfer  
**All golfers must have a conference registration.**
- Format:** 4 – person “Scramble” teams (maximum 36 teams or 144 golfers)
- Lunch:** Your golf fee includes lunch served at the golf course from 10:00 am to 11:00 am
- Registration:** Deadline is May 12, 2022
- Vendors:** Hole sponsorship is \$400 (includes sign & a reserved tee box for your company) and charity collection is welcomed at the tee boxes.
- Awards:** 4:45 pm – 5:30 pm at the tent by the golf club house.

**Make checks payable to WCHA or pay by credit card**

**Mail to:**  
**Gary Kennedy**  
**WCHA Professional Development Director**  
**1355 North 16<sup>th</sup> Street**  
**Manitowoc, WI 54220**  
**Phone 920-323-6500**  
[hwygaryk@gmail.com](mailto:hwygaryk@gmail.com)



Join us for Music by  
**The Drovers,**  
Refreshments, and  
Live Auction  
to support the  
Scholarship Program!



**All happening in the Tent by the Golf Course!**

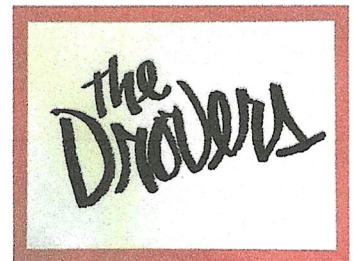
**\*\*Shuttle from hotel will run 2pm-6:30pm\*\***

**Tuesday, June 7, 2022**

Music starts at 2:30 pm

Live Auction begins at 5:30 pm

Sponsored by:



The Wisconsin County Highway Association (WCHA) Scholarship Program will be holding a fundraiser at their Summer Road School on June 7th for our scholarship programs. The WCHA will be holding a live auction and would like to collect auction items from businesses across each section of the state. 100% of the money raised will go towards our scholarship programs.

**We are asking Counties and Businesses to donate an item of approximately \$50 value and will recognize each business during the time their item is being auctioned. NOTE: Local items raise the most money! Try to think of personalized items from your region if possible!**

Thanks again for your support!

*Any questions or concerns regarding the auction or our scholarship program, please contact me at the following information.*

Gary L. Kennedy, WCHA Professional Development Director  
1355 N. 16<sup>th</sup> Street  
Manitowoc, WI 54220  
920-323-6500 or hwygaryk@gmail.com

1/1/2022 Thru 3/31/2022 ( 3 MONTHS EST DPRN ) (ALL WO TYPES) (ALL WO KINDS)

Equipment	Revenue	Total-cost	Fuel	Lube	Labor	Fringe	Overhead	Part	Tire/batt	Sundry	Dprn-mnthly	Units
002	4632.56	1585.02	1364.05	0.00	82.36	62.68	132.44	-56.51	0.00	0.00	0.00	316.00
003	6329.54	3597.78	2259.87	16.77	125.89	95.81	202.44	897.00	0.00	0.00	0.00	10913.00
004	4098.86	7739.09	1793.09	35.26	96.94	73.78	155.89	8.48	0.00	0.00	5575.65	7067.00
005	0.00	2466.98	1012.05	18.49	23.20	17.66	37.31	14.27	0.00	0.00	1344.00	0.00
006	2814.72	606.41	525.66	0.00	23.97	18.24	38.54	0.00	0.00	0.00	0.00	192.00
007	2932.41	2847.19	1049.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1798.00	154.50
008	912.59	170.16	117.13	0.00	15.74	11.98	25.31	0.00	0.00	0.00	0.00	62.25
013	47.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50
015	550.42	5168.53	172.12	35.54	416.94	317.33	0.00	3950.70	275.90	0.00	0.00	29.00
016	3346.15	760.78	760.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.25
017	2681.75	278.19	278.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.50
018	2902.68	1098.98	669.59	35.54	113.26	86.20	182.13	12.26	0.00	0.00	0.00	198.00
019	2796.40	572.40	572.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.75
020	6527.42	1768.98	899.89	0.00	188.02	143.10	302.35	235.62	0.00	0.00	0.00	96.00
024	551.37	491.71	161.34	0.00	53.56	40.76	86.12	11.98	137.95	0.00	0.00	37.00
025	4534.52	1115.71	998.46	0.00	34.80	26.49	55.96	0.00	0.00	0.00	0.00	304.00
026	1261.92	380.48	212.22	0.00	49.94	38.01	80.31	0.00	0.00	0.00	0.00	22.00
027	10310.29	7272.78	1714.97	63.12	230.28	175.27	370.31	283.58	0.00	0.00	4435.25	159.75
028	6360.42	10769.66	1166.00	55.38	325.27	247.56	523.05	0.00	4344.52	0.00	4107.88	98.50
029	6617.52	1355.35	782.01	5.08	164.83	125.45	265.05	12.93	0.00	0.00	0.00	218.00
030	10519.81	6027.47	1041.16	30.48	964.05	733.74	1550.24	1089.05	0.00	0.00	618.75	121.25
031	6744.43	5176.24	1411.89	35.44	662.39	504.15	1065.15	1497.22	0.00	0.00	0.00	104.50
032	2517.06	2758.00	574.50	55.88	453.92	345.48	729.93	598.29	0.00	0.00	0.00	39.00
033	1484.42	1540.79	284.96	0.00	342.57	260.73	550.88	101.65	0.00	0.00	0.00	23.00
036	9621.32	7447.89	1975.25	177.95	130.95	99.67	210.57	137.50	0.00	0.00	4716.00	149.00
037	958.80	6098.44	180.85	3.33	180.55	137.42	290.33	35.96	0.00	0.00	5270.00	30.00
040	2096.48	1176.55	178.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	997.75	27.50
042	15334.56	1589.32	787.54	38.91	188.85	143.73	303.68	126.61	0.00	0.00	0.00	207.00
044	7218.81	9067.56	1190.47	12.70	715.16	544.31	1150.02	5454.90	0.00	0.00	0.00	111.75
045	1510.22	1105.58	282.55	59.60	221.03	168.23	355.43	18.74	0.00	0.00	0.00	23.00
048	2242.76	2837.97	429.97	98.90	588.80	448.14	946.83	325.33	0.00	0.00	0.00	34.50
050	8629.03	6447.39	1595.08	19.99	69.18	52.65	111.25	5.99	0.00	0.00	4593.25	133.50
051	7018.73	5909.25	1186.46	27.36	796.95	606.56	1281.55	2010.37	0.00	0.00	0.00	108.75
052	7322.07	1607.94	1283.39	0.00	96.33	73.32	154.90	0.00	0.00	0.00	0.00	113.25
053	8503.15	6954.32	1330.71	26.27	234.44	178.43	376.99	168.48	0.00	0.00	4639.00	131.75
058	9626.16	8264.81	2516.64	180.94	202.35	154.01	325.38	52.25	0.00	0.00	4833.24	149.00
059	6647.62	10112.46	1541.72	11.99	109.75	83.53	176.48	3355.75	0.00	0.00	4833.24	103.00
061	7402.70	6431.29	1344.55	29.97	129.39	98.48	208.07	296.58	0.00	0.00	4324.25	113.00
062	7051.00	6654.19	1314.25	9.32	265.28	201.90	426.59	5.99	0.00	0.00	4430.86	109.25
102	18.59	53.03	0.00	0.00	15.74	11.98	25.31	0.00	0.00	0.00	0.00	0.50
103	198.06	433.67	0.00	0.00	23.20	17.66	37.31	0.00	0.00	0.00	355.50	24.00
110S	0.00	1899.87	0.00	0.00	563.90	429.18	906.79	0.00	0.00	0.00	0.00	0.00
113R	0.00	246.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.50	0.00
113S	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	0.00
115	61.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
136	5664.01	445.22	260.51	67.05	31.47	23.95	50.60	11.64	0.00	0.00	0.00	170.50
142	0.00	222.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.00	0.00
143	0.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.00	0.00
193	0.00	95.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	0.00
195	13574.21	4081.12	1587.98	0.00	588.27	447.73	945.96	263.28	247.90	0.00	0.00	230.50
196	7.30	954.25	0.00	0.00	283.23	215.57	455.45	0.00	0.00	0.00	0.00	0.50
197	4264.26	3355.21	315.85	3.33	88.83	67.61	142.84	0.00	0.00	0.00	2736.75	77.00
197C	0.00	141.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.31	0.00
197G	204.40	318.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.75	14.00
207	425.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50
208	552.26	85.52	0.00	0.00	25.38	19.32	40.82	0.00	0.00	0.00	0.00	24.50
209	0.00	1902.69	0.00	0.00	15.74	11.98	25.31	1282.16	0.00	0.00	567.50	0.00
210	0.00	182.91	0.00	0.00	54.29	41.32	87.30	0.00	0.00	0.00	0.00	0.00
211	460.10	168.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.50	21.50
221	0.00	6089.92	0.00	0.00	127.43	96.99	204.92	390.58	0.00	0.00	5270.00	0.00
304	692.73	585.21	27.05	0.00	150.23	114.34	241.59	0.00	52.00	0.00	0.00	21.50
310	0.00	4539.29	0.00	246.09	132.91	101.16	213.73	3845.40	0.00	0.00	0.00	0.00
311	0.00	1237.49	0.00	219.43	201.34	153.24	323.77	215.76	123.95	0.00	0.00	0.00
312	281.28	134.52	17.27	0.00	34.80	26.49	55.96	0.00	0.00	0.00	0.00	8.00
313	265.33	2432.40	0.00	55.82	116.00	88.29	186.54	356.75	0.00	0.00	1629.00	6.50
334	4476.54	907.58	438.15	15.23	74.93	57.03	120.49	201.75	0.00	0.00	0.00	70.00
336	1791.18	1509.03	241.47	0.00	312.65	237.96	502.76	214.19	0.00	0.00	0.00	28.25
356	0.00	2374.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2374.50	0.00
420	-4.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.25
432	97.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
436	758.16	2077.30	0.00	0.00	91.83	69.89	147.67	1534.16	0.00	0.00	233.75	39.00
455	82.53	400.99	0.00	0.00	104.40	79.46	167.88	49.25	0.00	0.00	0.00	1.25
457	594.18	1637.57	40.97	0.00	473.89	360.68	762.03	0.00	0.00	0.00	0.00	9.00
458	806.76	1149.14	0.00	0.00	247.79	188.59	398.46	30.07	0.00	0.00	284.23	41.50
459	690.12	1928.89	0.00	0.00	38.94	29.64	62.62	1513.46	0.00	0.00	284.23	35.50
500	48.72	498.28	0.00	27.92	116.00	88.29	186.54	79.53	0.00	0.00	0.00	1.00
561	0.00	2678.09	39.78	0.00	185.60	141.26	298.45	0.00	0.00	0.00	2013.00	0.00
570	1746.80	1197.52	123.72	0.00	168.16	127.99	270.40	0.00	0.00	0.00	507.25	110.00
571	2076.31	752.29	126.35	0.00	35.23	26.81	56.65	0.00	0.00	0.00	507.25	130.75
576	0.00	212.09	0.00	0.00	62.95	47.91	101.23	0.00	0.00	0.00	0.00	0.00



1/1/2022 Thru 3/31/2022 ( 3 MONTHS EST DPRN ) (ALL WO TYPES) (ALL WO KINDS)

Equipment	Revenue	Total-cost	Fuel	Lube	Labor	Fringe	Overhead	Part	Tire/batt	Sundry	Dprn-mnthly	Units
577	0.00	46.84	0.00	0.00	0.00	0.00	0.00	46.84	0.00	0.00	0.00	0.00
578	0.00	278.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.75	0.00
581	0.00	326.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.50	0.00
720	837.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.50
727	1416.55	1341.77	0.00	0.00	79.41	60.44	127.70	839.22	0.00	0.00	235.00	102.50
728	932.85	255.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.75	67.50
730	1090.87	2516.42	0.00	0.00	479.63	365.05	771.27	839.22	0.00	0.00	61.25	67.00
731	1043.41	82.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.75	75.50
732	352.41	85.06	0.00	0.00	15.74	11.98	25.31	32.03	0.00	0.00	0.00	25.50
733	290.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00
736	1248.64	255.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.00	90.25
744	1147.06	6.43	0.00	0.00	0.00	0.00	0.00	6.43	0.00	0.00	0.00	83.00
745	212.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
748	359.31	1055.28	0.00	0.00	297.37	226.33	478.18	53.40	0.00	0.00	0.00	25.50
750	1294.24	420.00	0.00	0.00	48.38	36.82	77.80	0.00	0.00	0.00	257.00	93.25
751	1133.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.00
752	1214.77	1298.19	0.00	0.00	82.76	62.99	133.08	1019.36	0.00	0.00	0.00	87.50
753	1326.72	397.82	0.00	0.00	31.47	23.95	50.60	35.05	0.00	0.00	256.75	96.00
754R	0.00	147.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.25	0.00
758	1453.86	547.59	0.00	0.00	72.57	55.23	116.69	0.00	0.00	0.00	303.10	105.00
759	960.49	303.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.10	69.50
761	1199.52	191.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.25	83.75
762	1174.70	191.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.25	85.00
820	740.03	1032.22	0.00	0.00	74.28	56.53	119.44	781.97	0.00	0.00	0.00	48.50
827	1161.72	232.02	0.00	0.00	7.87	5.99	12.66	0.00	0.00	0.00	205.50	89.50
828	707.41	610.13	0.00	0.00	23.20	17.66	37.31	204.46	0.00	0.00	327.50	54.50
830	994.51	47.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.50	64.75
831	655.49	571.77	0.00	0.00	131.74	100.27	211.85	27.91	0.00	0.00	100.00	50.50
832	324.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
833	240.13	20.41	0.00	0.00	6.06	4.61	9.74	0.00	0.00	0.00	0.00	18.50
836	1159.77	1319.98	0.00	0.00	80.22	61.06	129.00	830.70	0.00	0.00	219.00	89.25
844	600.33	114.11	0.00	0.00	31.48	23.96	50.62	8.05	0.00	0.00	0.00	46.25
845	147.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
848	129.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
850	1209.10	993.52	0.00	0.00	26.74	20.35	43.00	684.93	0.00	0.00	218.50	92.75
851	859.93	3192.22	0.00	0.00	219.49	167.05	352.96	2452.72	0.00	0.00	0.00	66.25
852	790.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.50
853	1057.87	452.99	0.00	0.00	69.60	52.97	111.92	0.00	0.00	0.00	218.50	81.50
857	241.50	631.44	0.00	0.00	185.60	141.26	298.45	6.13	0.00	0.00	0.00	7.00
858	1201.95	370.70	0.00	0.00	31.47	23.95	50.60	0.00	0.00	0.00	264.68	92.50
859	856.68	264.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.68	66.00
861	974.85	973.67	0.00	0.00	66.50	50.61	106.93	473.38	0.00	0.00	276.25	72.50
862	1057.87	276.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.25	81.50
890	0.00	921.01	7.56	0.00	94.42	71.86	151.83	0.00	0.00	0.00	595.34	0.00
920	474.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.75
927	721.68	180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	48.50
928	424.08	479.64	0.00	0.00	69.60	52.97	111.92	245.15	0.00	0.00	0.00	28.50
930	99.45	39.08	0.00	0.00	11.60	8.83	18.65	0.00	0.00	0.00	0.00	8.00
930V	1655.56	301.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.55	45.00
931	729.12	350.84	0.00	0.00	69.60	52.97	111.92	116.35	0.00	0.00	0.00	49.00
932	126.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50
933	119.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
933C	0.00	686.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	686.50	0.00
936	799.80	1200.49	0.00	0.00	141.62	107.79	227.74	521.59	0.00	0.00	201.75	53.75
944	736.56	451.90	0.00	0.00	134.13	102.09	215.68	0.00	0.00	0.00	0.00	49.50
945	72.92	213.54	0.00	0.00	0.00	0.00	0.00	213.54	0.00	0.00	0.00	4.75
948	227.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
950	439.71	260.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.75	29.50
951	732.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.25
952	845.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.75
953	732.84	287.27	0.00	0.00	7.87	5.99	12.66	0.00	0.00	0.00	260.75	49.25
958	997.71	430.18	0.00	0.00	52.03	39.60	83.67	0.00	0.00	0.00	254.88	67.00
959	825.84	466.93	0.00	0.00	62.94	47.90	101.21	0.00	0.00	0.00	254.88	55.50
960	0.00	649.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	649.50	0.00
961	502.98	335.94	0.00	0.00	15.74	11.98	25.31	4.00	0.00	0.00	278.91	32.75
962	509.64	278.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.91	34.25
<b>(24) GREE</b>	<b>278,066.37</b>	<b>223,229.93</b>	<b>40,186.41</b>	<b>1,719.08</b>	<b>15,383.20</b>	<b>11,708.16</b>	<b>24,066.56</b>	<b>40,081.38</b>	<b>5,182.22</b>	<b>0.00</b>	<b>84,902.92</b>	<b>26,501.50</b>
<b>(4) NORTI</b>	<b>278,066.37</b>	<b>223,229.93</b>	<b>40,186.41</b>	<b>1,719.08</b>	<b>15,383.20</b>	<b>11,708.16</b>	<b>24,066.56</b>	<b>40,081.38</b>	<b>5,182.22</b>	<b>0.00</b>	<b>84,902.92</b>	<b>26,501.50</b>

Rows Processed 146

Show all data where the DOT\_RGN\_CD matches one of the values in this list 4  
and the DOT\_CNTY\_CD matches one of the values in this list 24  
and the USER\_ID matches one of the values in this list 24BPENCE  
and the WKST\_ADDR matches one of the values in this list MDC25231469  
and the MNTC\_GL\_ACCT matches one of the values in this list 185.01,185.02,185.03,185.04,185.05,185.06

GREEN LAKE COUNTY

For 01/01/22 - 02/28/22

Revenue Summary Report

FJRES01A

Periods 01 - 02

Finance Committee Sum Rpt Revenues

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
22 YEAR 3					
211 County Roads and Bridges					
29 Highway					
22-211-29-41110-000-000 General Property Taxes	2,521,296.00	.00	.00	2,521,296.00	.00
22-211-29-43531-000-000 CTH's Revenue from State	939,485.00	234,910.85	234,910.85	704,574.15	25.00
22-211-29-49210-000-000 Transfer from Other Funds	1,159,819.00	.00	.00	1,159,819.00	.00
29 Highway	4,620,600.00	234,910.85	234,910.85	4,385,689.15	5.08
211 County Roads and Bridges	4,620,600.00	234,910.85	234,910.85	4,385,689.15	5.08

GREEN LAKE COUNTY

For 01/01/22 - 02/28/22

Revenue Summary Report

FJRES01A

Periods 01 - 02

Finance Committee Sum Rpt Revenues

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
22 YEAR 3					
701 Highway					
29 Highway					
22-701-29-44201-000-000 Off Pavement Utility Fee	3,500.00	.00	.00	3,500.00	.00
22-701-29-44205-000-000 Driveway/Variance	4,000.00	.00	.00	4,000.00	.00
22-701-29-44260-000-000 Oversize/Overweight Permits	450.00	.00	.00	450.00	.00
22-701-29-44261-000-000 Multi-Trip Permits	2,100.00	150.00	150.00	1,950.00	7.14
22-701-29-47231-000-000 Routine Maintenance	426,959.00	.00	.00	426,959.00	.00
22-701-29-47239-000-000 Other - Sup. R&R-Radio-GPL etc	133,674.00	50,292.45	50,292.45	83,381.55	37.62
22-701-29-47292-000-000 State - Admin	23,825.00	.01	.01	23,824.99	.00
22-701-29-47300-000-000 Cities, Villages, Towns, Cty.	436,492.00	.00	.00	436,492.00	.00
22-701-29-47392-000-000 Local - Admin Charges	19,773.00	.00	.00	19,773.00	.00
22-701-29-47410-000-000 Interdepartmental Invoicing	80,000.00	.00	.00	80,000.00	.00
22-701-29-47430-000-000 Charges for Services - CTH's	4,396,441.00	463,607.75	463,607.75	3,932,833.25	10.55
22-701-29-47492-000-000 CTH's - Admin	199,159.00	20,280.68	20,280.68	178,878.32	10.18
22-701-29-48000-000-000 Miscellaneous Revenues	1,500.00	.06	.06	1,499.94	.00
22-701-29-48330-000-000 Sale of Materials & Supplies	6,000.00	120.00	120.00	5,880.00	2.00
22-701-29-48400-000-000 Insurance Recoveries	2,000.00	.00	.00	2,000.00	.00
22-701-29-48440-000-000 Revenue from Cost of Sales	20,000.00	7,091.20	7,091.20	12,908.80	35.46
29 Highway	5,755,873.00	541,542.15	541,542.15	5,214,330.85	9.41
701 Highway	5,755,873.00	541,542.15	541,542.15	5,214,330.85	9.41
22 YEAR 3	10,376,473.00	776,453.00	776,453.00	9,600,020.00	7.48

For 01/01/22 - 02/28/22

**Expenditure Summary Report**

FJEXS01A

Periods 01 - 02

Finance Committee-Sum-Expenditure

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>22 YEAR 3</b>						
<b>211 County Roads and Bridges</b>						
<b>53309 County Supervision</b>						
22-211-29-53309-219-000 County Supervision	144,813.00	.00	24,480.02	24,480.02	120,332.98	16.90
<b>53309 County Supervision</b>	<b>144,813.00</b>	<b>.00</b>	<b>24,480.02</b>	<b>24,480.02</b>	<b>120,332.98</b>	<b>16.90</b>
<b>53310 General Mtn. C.T.H's</b>						
22-211-29-53310-219-000 General Maintenance - CTH's	1,033,038.00	.00	47,776.23	47,776.23	985,261.77	4.62
<b>53310 General Mtn. C.T.H's</b>	<b>1,033,038.00</b>	<b>.00</b>	<b>47,776.23</b>	<b>47,776.23</b>	<b>985,261.77</b>	<b>4.62</b>
<b>53311 C.T.H's Winter Mtn.</b>						
22-211-29-53311-219-000 Winter Maintenance - CTH's	827,203.00	.00	248,096.96	248,096.96	579,106.04	29.99
<b>53311 C.T.H's Winter Mtn.</b>	<b>827,203.00</b>	<b>.00</b>	<b>248,096.96</b>	<b>248,096.96</b>	<b>579,106.04</b>	<b>29.99</b>
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>						
22-211-29-53312-219-000 Bridge Maintenance & Inspection - CTH's	6,794.00	.00	.00	.00	6,794.00	.00
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>	<b>6,794.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>6,794.00</b>	<b>.00</b>
<b>53313 Reconstruction</b>						
22-211-29-53313-219-000 Reconstruction - CTH's	2,250,045.00	.00	153,120.22	153,120.22	2,096,924.78	6.81
<b>53313 Reconstruction</b>	<b>2,250,045.00</b>	<b>.00</b>	<b>153,120.22</b>	<b>153,120.22</b>	<b>2,096,924.78</b>	<b>6.81</b>
<b>53315 Chip Seal Coat</b>						
22-211-29-53315-219-000 Chip Seal Coat	333,707.00	.00	.00	.00	333,707.00	.00
<b>53315 Chip Seal Coat</b>	<b>333,707.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>333,707.00</b>	<b>.00</b>
<b>53317 Bridge Construction - CTH's</b>						
22-211-29-53317-219-000 Bridge Construction CTH's	.00	.00	10,415.00	10,415.00	-10,415.00	.00
<b>53317 Bridge Construction - CTH's</b>	<b>.00</b>	<b>.00</b>	<b>10,415.00</b>	<b>10,415.00</b>	<b>-10,415.00</b>	<b>.00</b>
<b>53591 Railroad</b>						
22-211-29-53591-000-000 Railroad Consortium	25,000.00	.00	.00	.00	25,000.00	.00
<b>53591 Railroad</b>	<b>25,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>25,000.00</b>	<b>.00</b>
29 Highway	4,620,600.00	.00	483,888.43	483,888.43	4,136,711.57	10.47
<b>211 County Roads and Bridges</b>	<b>4,620,600.00</b>	<b>.00</b>	<b>483,888.43</b>	<b>483,888.43</b>	<b>4,136,711.57</b>	<b>10.47</b>

For 01/01/22 - 02/28/22

Expenditure Summary Report

FJEXS01A

Periods 01 - 02

Finance Committee-Sum-Expenditure

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>22 YEAR 3</b>						
<b>701 Highway</b>						
<b>53110 Highway Administration</b>						
22-701-29-53110-110-000	Salaries	181,058.00	.00	23,350.14	23,350.14	157,707.86 12.90
22-701-29-53110-130-000	Employee Benefits	72,717.00	.00	17,204.82	17,204.82	55,512.18 23.66
22-701-29-53110-213-000	Accounting & Auditing	5,250.00	.00	.00	.00	5,250.00 .00
22-701-29-53110-225-000	Telephone	2,200.00	.00	376.59	376.59	1,823.41 17.12
22-701-29-53110-242-000	Print Management	100.00	.00	10.31	10.31	89.69 10.31
22-701-29-53110-310-000	Office Supplies	3,019.00	.00	276.46	276.46	2,742.54 9.16
22-701-29-53110-311-000	Postage	160.00	.00	50.52	50.52	109.48 31.58
22-701-29-53110-320-000	Publications	895.00	.00	486.00	486.00	409.00 54.30
22-701-29-53110-325-000	Registrations & Conventions	360.00	.00	195.00	195.00	165.00 54.17
22-701-29-53110-336-000	Lodging	328.00	.00	.00	.00	328.00 .00
22-701-29-53110-350-000	Repair & Maintenance	2,490.00	.00	717.34	717.34	1,772.66 28.81
22-701-29-53110-532-000	Building & Grounds Allocation	10,000.00	.00	.00	.00	10,000.00 .00
22-701-29-53110-540-000	Depreciation & Amortization	5,376.00	.00	.00	.00	5,376.00 .00
	<b>53110 Highway Administration</b>	<b>283,953.00</b>	<b>.00</b>	<b>42,667.18</b>	<b>42,667.18</b>	<b>241,285.82 15.03</b>
<b>53191 Supervision</b>						
22-701-29-53191-000-000	Supervision	.00	.00	117.33	117.33	-117.33 .00
22-701-29-53191-110-000	Salaries	77,460.00	.00	11,391.12	11,391.12	66,068.88 14.71
22-701-29-53191-120-000	Wages	200.00	.00	15.74	15.74	184.26 7.87
22-701-29-53191-130-000	Employee Benefits	20,875.00	.00	8,409.98	8,409.98	12,465.02 40.29
22-701-29-53191-225-000	Telephone	600.00	.00	149.63	149.63	450.37 24.94
22-701-29-53191-350-000	Repair & Maintenance	5,420.00	.00	1,339.08	1,339.08	4,080.92 24.71
22-701-29-53191-534-000	Machinery Rental	19,188.00	.00	3,783.34	3,783.34	15,404.66 19.72
	<b>53191 Supervision</b>	<b>123,743.00</b>	<b>.00</b>	<b>25,206.22</b>	<b>25,206.22</b>	<b>98,536.78 20.37</b>
<b>53192 Radio Expenses</b>						
22-701-29-53192-206-000	Maintenance Contracts	2,055.00	.00	171.25	171.25	1,883.75 8.33
22-701-29-53192-225-000	Telephone	.00	.00	46.06	46.06	-46.06 .00
	<b>53192 Radio Expenses</b>	<b>2,055.00</b>	<b>.00</b>	<b>217.31</b>	<b>217.31</b>	<b>1,837.69 10.57</b>
<b>53193 General Public Liability</b>						
22-701-29-53193-509-000	Public Liability	23,072.00	.00	.00	.00	23,072.00 .00
	<b>53193 General Public Liability</b>	<b>23,072.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>23,072.00 .00</b>
<b>53210 Employee Taxes and Benefits Cost Pool</b>						
22-701-29-53210-110-000	Salaries	.00	.00	-3,716.31	-3,716.31	3,716.31 .00
22-701-29-53210-120-000	Wages	.00	.00	376.15	376.15	-376.15 .00
22-701-29-53210-125-000	Overtime	.00	.00	7,843.18	7,843.18	-7,843.18 .00
22-701-29-53210-131-000	Sick Leave Pay	.00	.00	8,580.40	8,580.40	-8,580.40 .00
22-701-29-53210-132-000	Vacation Pay	.00	.00	9,465.90	9,465.90	-9,465.90 .00
22-701-29-53210-135-000	Floating Holiday	.00	.00	1,690.64	1,690.64	-1,690.64 .00
22-701-29-53210-137-100	Comp-Accumulated	.00	.00	-13,211.53	-13,211.53	13,211.53 .00
22-701-29-53210-137-300	Comp - Use	.00	.00	681.41	681.41	-681.41 .00

For 01/01/22 - 02/28/22

Expenditure Summary Report

FJEXS01A

Periods 01 - 02

Finance Committee-Sum-Expenditure

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>22 YEAR 3</b>						
<b>701 Highway</b>						
<b>53210 Employee Taxes and Benefits Cost Pool</b>						
22-701-29-53210-138-000 Other - leave with pay	.00	.00	271.34	271.34	-271.34	.00
22-701-29-53210-151-000 Social Security	.00	.00	15,569.12	15,569.12	-15,569.12	.00
22-701-29-53210-153-000 Ret. Employer Share	.00	.00	13,363.98	13,363.98	-13,363.98	.00
22-701-29-53210-154-000 Health Insurance	.00	.00	85,452.08	85,452.08	-85,452.08	.00
22-701-29-53210-155-000 Life Insurance	.00	.00	606.20	606.20	-606.20	.00
22-701-29-53210-910-000 Employee Taxes & Benefits	.00	.00	-144,728.49	-144,728.49	144,728.49	.00
<b>53210 Employee Taxes and Benefits Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>-17,755.93</b>	<b>-17,755.93</b>	<b>17,755.93</b>	<b>.00</b>
<b>53220 Field Small Tools Cost Pool</b>						
22-701-29-53220-130-120 Employee Benefits	.00	.00	1,188.56	1,188.56	-1,188.56	.00
22-701-29-53220-130-121 Employee Benefit	.00	.00	311.62	311.62	-311.62	.00
22-701-29-53220-362-120 Consumable Small Tools-Field	.00	.00	2,582.56	2,582.56	-2,582.56	.00
22-701-29-53220-362-121 Consumable Small Tools-Safety	.00	.00	533.63	533.63	-533.63	.00
22-701-29-53220-920-000 Small Field Tools	.00	.00	-11,238.87	-11,238.87	11,238.87	.00
<b>53220 Field Small Tools Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>-6,622.50</b>	<b>-6,622.50</b>	<b>6,622.50</b>	<b>.00</b>
<b>53230 Shop Operations Cost Pool</b>						
22-701-29-53230-120-000 Wages	.00	.00	4,486.35	4,486.35	-4,486.35	.00
22-701-29-53230-130-000 Employee Benefits	.00	.00	3,309.59	3,309.59	-3,309.59	.00
22-701-29-53230-225-000 Telephone	.00	.00	428.80	428.80	-428.80	.00
22-701-29-53230-310-000 Office Supplies	.00	.00	117.33	117.33	-117.33	.00
22-701-29-53230-340-000 Operating Supplies	.00	.00	866.38	866.38	-866.38	.00
22-701-29-53230-345-000 Shop Supplies	.00	.00	2,660.82	2,660.82	-2,660.82	.00
22-701-29-53230-350-000 Repair & Maintenance	.00	.00	110.45	110.45	-110.45	.00
22-701-29-53230-534-000 Machinery Rental	.00	.00	197.12	197.12	-197.12	.00
<b>53230 Shop Operations Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>12,176.84</b>	<b>12,176.84</b>	<b>-12,176.84</b>	<b>.00</b>
<b>53232 Fuel Handling Cost Pool</b>						
22-701-29-53232-120-000 Wages	.00	.00	31.47	31.47	-31.47	.00
22-701-29-53232-130-000 Employee Benefits	.00	.00	22.49	22.49	-22.49	.00
22-701-29-53232-225-000 Telephone	.00	.00	72.04	72.04	-72.04	.00
22-701-29-53232-350-000 Repair & Maintenance	.00	.00	1,811.50	1,811.50	-1,811.50	.00
22-701-29-53232-931-000 Fuel Handling Revenue	.00	.00	-1,374.90	-1,374.90	1,374.90	.00
<b>53232 Fuel Handling Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>562.60</b>	<b>562.60</b>	<b>-562.60</b>	<b>.00</b>
<b>53240 Machinery Operating Cost Pool</b>						
22-701-29-53240-120-000 Wages	.00	.00	11,276.73	11,276.73	-11,276.73	.00
22-701-29-53240-125-000 Overtime	.00	.00	36.29	36.29	-36.29	.00
22-701-29-53240-130-000 Employee Benefits	.00	.00	8,323.99	8,323.99	-8,323.99	.00
22-701-29-53240-350-000 Repair & Maintenance	.00	.00	60,657.46	60,657.46	-60,657.46	.00
22-701-29-53240-534-000 Machinery Rental	.00	.00	1,987.20	1,987.20	-1,987.20	.00
22-701-29-53240-940-000 Mach. Operation Rev.	-336,183.00	.00	-209,772.76	-209,772.76	-126,410.24	62.40
<b>53240 Machinery Operating Cost Pool</b>	<b>-336,183.00</b>	<b>.00</b>	<b>-127,491.09</b>	<b>-127,491.09</b>	<b>-208,691.91</b>	<b>37.92</b>

For 01/01/22 - 02/28/22

Expenditure Summary Report

FJEXS01A

Periods 01 - 02

Finance Committee-Sum-Expenditure

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>22 YEAR 3</b>						
<b>701 Highway</b>						
<b>53270 Buildings &amp; Ground Operations Cost Pool</b>						
22-701-29-53270-120-000 Wages	.00	.00	3,105.52	3,105.52	-3,105.52	.00
22-701-29-53270-130-000 Employee Benefits	.00	.00	2,258.05	2,258.05	-2,258.05	.00
22-701-29-53270-220-000 Utilities	.00	.00	5,826.20	5,826.20	-5,826.20	.00
22-701-29-53270-240-000 Contracted Maintenance	.00	.00	1,242.52	1,242.52	-1,242.52	.00
22-701-29-53270-350-000 Repair & Maintenance	.00	.00	1,255.04	1,255.04	-1,255.04	.00
22-701-29-53270-534-000 Machinery Rental	.00	.00	818.76	818.76	-818.76	.00
<b>53270 Buildings &amp; Ground Operations Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>14,506.09</b>	<b>14,506.09</b>	<b>-14,506.09</b>	<b>.00</b>
<b>53281 Capital Equipment</b>						
22-701-29-53281-810-000 Capital Equipment	300,000.00	.00	263,891.55	263,891.55	36,108.45	87.96
<b>53281 Capital Equipment</b>	<b>300,000.00</b>	<b>.00</b>	<b>263,891.55</b>	<b>263,891.55</b>	<b>36,108.45</b>	<b>87.96</b>
<b>53309 County Supervision</b>						
22-701-29-53309-110-000 Salaries	78,330.00	.00	11,223.68	11,223.68	67,106.32	14.33
22-701-29-53309-120-000 Wages	160.00	.00	46.40	46.40	113.60	29.00
22-701-29-53309-130-000 Employee Benefits	39,141.00	.00	8,328.82	8,328.82	30,812.18	21.28
22-701-29-53309-225-000 Telephone	600.00	.00	180.26	180.26	419.74	30.04
22-701-29-53309-310-000 Office Supplies	600.00	.00	169.65	169.65	430.35	28.28
22-701-29-53309-350-000 Repair & Maintenance	4,514.00	.00	1,067.14	1,067.14	3,446.86	23.64
22-701-29-53309-534-000 Machinery Rentals	15,192.00	.00	2,400.62	2,400.62	12,791.38	15.80
<b>53309 County Supervision</b>	<b>138,537.00</b>	<b>.00</b>	<b>23,416.57</b>	<b>23,416.57</b>	<b>115,120.43</b>	<b>16.90</b>
<b>53310 General Mtn. C.T.H's</b>						
22-701-29-53310-101-120 Wages	149,040.00	.00	14,106.06	14,106.06	134,933.94	9.46
22-701-29-53310-101-125 Overtime	250.00	.00	.00	.00	250.00	.00
22-701-29-53310-101-130 Benefits	68,530.00	.00	10,422.68	10,422.68	58,107.32	15.21
22-701-29-53310-101-350 Repair & Maintenance	5,544.00	.00	340.00	340.00	5,204.00	6.13
22-701-29-53310-101-362 Consumable Small Tool	8,713.00	.00	1,220.98	1,220.98	7,492.02	14.01
22-701-29-53310-101-370 Road Supplies	85,000.00	.00	1,890.55	1,890.55	83,109.45	2.22
22-701-29-53310-101-534 Equipment/Machinery	150,000.00	.00	8,521.21	8,521.21	141,478.79	5.68
22-701-29-53310-102-120 Wages	19,232.00	.00	3,020.15	3,020.15	16,211.85	15.70
22-701-29-53310-102-125 Overtime	250.00	.00	.00	.00	250.00	.00
22-701-29-53310-102-130 Benefits	8,943.00	.00	2,302.90	2,302.90	6,640.10	25.75
22-701-29-53310-102-362 Consumable Small Tool	1,137.00	.00	261.73	261.73	875.27	23.02
22-701-29-53310-102-370 Road Supplies	95,000.00	.00	1,640.80	1,640.80	93,359.20	1.73
22-701-29-53310-102-534 Equipment/Machinery	15,163.00	.00	1,975.07	1,975.07	13,187.93	13.03
22-701-29-53310-103-120 Wages	60,000.00	.00	.00	.00	60,000.00	.00
22-701-29-53310-103-130 Benefits	27,542.00	.00	.00	.00	27,542.00	.00
22-701-29-53310-103-362 Consumable Small Tool	3,502.00	.00	.00	.00	3,502.00	.00
22-701-29-53310-103-370 Road Supplies	60,000.00	.00	.00	.00	60,000.00	.00
22-701-29-53310-103-534 Equipment/Machinery	14,000.00	.00	.00	.00	14,000.00	.00
22-701-29-53310-104-120 Wages	60,000.00	.00	.00	.00	60,000.00	.00

For 01/01/22 - 02/28/22

Expenditure Summary Report

FJEXS01A

Periods 01 - 02

Finance Committee-Sum-Expenditure

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>22 YEAR 3</b>						
<b>701 Highway</b>						
<b>53310 General Mtn. C.T.H's</b>						
22-701-29-53310-104-125 OT	250.00	.00	.00	.00	250.00	.00
22-701-29-53310-104-130 Benefits	27,657.00	.00	.00	.00	27,657.00	.00
22-701-29-53310-104-362 Consumable Small Tool	3,516.00	.00	.00	.00	3,516.00	.00
22-701-29-53310-104-370 Road Supplies	95,000.00	.00	.00	.00	95,000.00	.00
22-701-29-53310-104-534 Equipment/Machinery	30,000.00	.00	.00	.00	30,000.00	.00
<b>53310 General Mtn. C.T.H's</b>	<b>988,269.00</b>	<b>.00</b>	<b>45,702.13</b>	<b>45,702.13</b>	<b>942,566.87</b>	<b>4.62</b>
<b>53311 C.T.H's Winter Mtn.</b>						
22-701-29-53311-120-000 Wages	168,409.00	.00	26,988.99	26,988.99	141,420.01	16.03
22-701-29-53311-125-000 Overtime	20,000.00	.00	11,152.60	11,152.60	8,847.40	55.76
22-701-29-53311-130-000 Employee Benefits	86,487.00	.00	27,943.76	27,943.76	58,543.24	32.31
22-701-29-53311-350-000 Repair & Maintenance	.00	.00	14.72	14.72	-14.72	.00
22-701-29-53311-362-000 Consumable Small Tools	10,996.00	.00	3,360.93	3,360.93	7,635.07	30.57
22-701-29-53311-370-000 Road supplies	237,000.00	.00	75,880.94	75,880.94	161,119.06	32.02
22-701-29-53311-534-000 Machinery Rental	268,463.00	.00	92,390.10	92,390.10	176,072.90	34.41
<b>53311 C.T.H's Winter Mtn.</b>	<b>791,355.00</b>	<b>.00</b>	<b>237,732.04</b>	<b>237,732.04</b>	<b>553,622.96</b>	<b>30.04</b>
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>						
22-701-29-53312-000-000 Bridge Maintenance and Inspection -CTH's	6,500.00	.00	.00	.00	6,500.00	.00
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>	<b>6,500.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>6,500.00</b>	<b>.00</b>
<b>53313 Reconstruction</b>						
22-701-29-53313-000-000 Reconstruction-CTH's	2,152,535.00	.00	146,688.96	146,688.96	2,005,846.04	6.81
<b>53313 Reconstruction</b>	<b>2,152,535.00</b>	<b>.00</b>	<b>146,688.96</b>	<b>146,688.96</b>	<b>2,005,846.04</b>	<b>6.81</b>
<b>53315 Chip Seal Coat</b>						
22-701-29-53315-000-000 Chip Seal Coat	319,245.00	.00	.00	.00	319,245.00	.00
<b>53315 Chip Seal Coat</b>	<b>319,245.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>319,245.00</b>	<b>.00</b>
<b>53317 Bridge Construction - CTH's</b>						
22-701-29-53317-000-000 Bridge Construction - CTH's	.00	.00	9,963.65	9,963.65	-9,963.65	.00
<b>53317 Bridge Construction - CTH's</b>	<b>.00</b>	<b>.00</b>	<b>9,963.65</b>	<b>9,963.65</b>	<b>-9,963.65</b>	<b>.00</b>
<b>53321 Routine Maintenance</b>						
22-701-29-53321-000-000 Routine Maintenance - State	.00	.00	549.25	549.25	-549.25	.00
22-701-29-53321-120-000 Wages	180,087.00	.00	8,640.58	8,640.58	171,446.42	4.80
22-701-29-53321-125-000 Overtime	9,250.00	.00	3,950.06	3,950.06	5,299.94	42.70
22-701-29-53321-130-000 Employee Benefits	86,913.00	.00	9,253.04	9,253.04	77,659.96	10.65
22-701-29-53321-350-000 Repair & Maintenance	.00	.00	30.76	30.76	-30.76	.00
22-701-29-53321-362-000 Consumable Small Tools	11,050.00	.00	1,102.28	1,102.28	9,947.72	9.98
22-701-29-53321-370-000 Road Supplies	5,000.00	.00	331.21	331.21	4,668.79	6.62
22-701-29-53321-534-000 Machinery Repair	154,000.00	.00	32,180.60	32,180.60	121,819.40	20.90
<b>53321 Routine Maintenance</b>	<b>446,300.00</b>	<b>.00</b>	<b>56,037.78</b>	<b>56,037.78</b>	<b>390,262.22</b>	<b>12.56</b>
<b>53333 Cities, Towns, Villages</b>						



For 01/01/22 - 02/28/22

Expenditure Summary Report

FJEXS01A

Periods 01 - 02

Finance Committee-Sum-Expenditure

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<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>22 YEAR 3</b>						
<b>701 Highway</b>						
<b>53333 Cities, Towns, Villages</b>						
22-701-29-53333-120-000 Wages	57,426.00	.00	3,973.59	3,973.59	53,452.41	6.92
22-701-29-53333-125-000 Overtime	4,800.00	.00	1,351.12	1,351.12	3,448.88	28.15
22-701-29-53333-130-000 Employee Benefits	28,564.00	.00	3,908.54	3,908.54	24,655.46	13.68
22-701-29-53333-350-000 Repair & Maintenance	18,105.00	.00	3,369.41	3,369.41	14,735.59	18.61
22-701-29-53333-362-000 Consumable Small Tools	3,632.00	.00	467.34	467.34	3,164.66	12.87
22-701-29-53333-370-000 Road Supplies	173,965.00	.00	58,944.39	58,944.39	115,020.61	33.88
22-701-29-53333-534-000 Machinery Rental	150,000.00	.00	21,323.23	21,323.23	128,676.77	14.22
<b>53333 Cities, Towns, Villages</b>	<b>436,492.00</b>	<b>.00</b>	<b>93,337.62</b>	<b>93,337.62</b>	<b>343,154.38</b>	<b>21.38</b>
<b>53334 Interdepartment Charges</b>						
22-701-29-53334-000-000 Interdepartmental Charges	80,000.00	.00	17,598.58	17,598.58	62,401.42	22.00
<b>53334 Interdepartment Charges</b>	<b>80,000.00</b>	<b>.00</b>	<b>17,598.58</b>	<b>17,598.58</b>	<b>62,401.42</b>	<b>22.00</b>
<b>29 Highway</b>	<b>5,755,873.00</b>	<b>.00</b>	<b>837,835.60</b>	<b>837,835.60</b>	<b>4,918,037.40</b>	<b>14.56</b>
<b>701 Highway</b>	<b>5,755,873.00</b>	<b>.00</b>	<b>837,835.60</b>	<b>837,835.60</b>	<b>4,918,037.40</b>	<b>14.56</b>
<b>22 YEAR 3</b>	<b>10,376,473.00</b>	<b>.00</b>	<b>1,321,724.03</b>	<b>1,321,724.03</b>	<b>9,054,748.97</b>	<b>12.74</b>



# GREEN LAKE COUNTY HIGHWAY COMMISSION

Derek Mashuda  
Highway Commissioner

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## Commissioner's Report April 4, 2022

### Previous month review

- Snow and ice removal
- Clearing on CTH J
- Equipment prep for spring
- Received rubber and mastic
- CTH T application in for 2022 STP project
- Asphalt patching
- Posted roads
- Bid out EF paving
- Picked up trash

### Upcoming activates

- Gather items to be sold at auction for the year
- Culvert replacement on CTH EF
- Ditch work on CTH EF
- Stump removal on CTH J
- Crack sealing
- Shoulder repair
- Spring trainings; competent person, pesticide, drug & alcohol, flagger, MSHA
- Bid out asphalt for CTH J LRIP
- QBS process for design project on CTH D for 2023 STP
- CTH GG application for 2023 STP
- Looking for replacement wood-chipper