



# **GREEN LAKE COUNTY**

571 County Road A, Green Lake, WI 54941

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**Original Post Date: 10/27/2021**

**Amended Post Date: 11/01/21**

**The following documents are included in the packet for the Highway Committee on 08/02/21:**

- 1) **Amended** Agenda
- 2) Minutes of 08-11/21
- 3) Purchase of Equipment – Backhoe/Loader
- 4) Financials
- 5) Local Road Improvement Update
- 6) Fuel/System Update
- 7) RT Vision
- 8) **Highway Office Functions**
- 9) 2022 Budget Summary
- 10) Sign Policy
- 11) Commissioner's Report



# GREEN LAKE COUNTY HIGHWAY DEPARTMENT

Office: 920-294-4060  
FAX: 920-294-4066

## Highway Committee Meeting Notice

Date: November 02, 2021 Time: 3:30 pm

The Green Lake County Highway Committee will meet via virtual communication with limited available seating at the Green Lake County Government Center, County Board Room #0902, 571 County Rd A, Green Lake WI

### **\*AMENDED AGENDA**

#### Committee Members

David Abendroth  
Chuck Buss  
Dennis Mulder  
Robert Schweder  
Charlie Wielgosh  
  
Becky Pence,  
Secretary

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Approval of Minutes 08/11/21
5. Public Comment (3 minute limit)
6. **\*Appearances – Marc Rood, RTVision, via Zoom**
7. Discuss RTVision Time Plus Information
8. Discuss Administrative Functions
9. Purchase of Equipment - Backhoe/Loader
10. Financials
11. Local Road Improvement (LRIP) Update
12. Fuel/System Update
13. 2022 Budget Update
14. Review Sign Policy
15. Commissioner's Report
16. Future Meeting Date
  - Regular Meeting December 8, 2021
17. Future Agenda items for action & discussion
18. Adjourn

Due to the COVID-19 Pandemic, this meeting will be conducted and available through in person attendance (6 ft. social distancing required and face masks required) or audio/visual communication. Remote access can be obtained through the following link.

Green Lake County Highway is inviting you to a scheduled Zoom meeting.

Topic: Highway Committee Meeting

Time: Nov 2, 2021 03:30 PM Central Time (US and Canada)

Join Zoom Meeting

<https://us06web.zoom.us/j/88332848397?pwd=ZVUzTmFyb0NnMGtucWJUWWF5eFNkUT09>

Meeting ID: 883 3284 8397

Passcode: 723642

Dial by your location

+1 301 715 8592 US (Washington DC)

+1 312 626 6799 US (Chicago)

+1 929 436 2866 US (New York)

Meeting ID: 883 3284 8397

Passcode: 723642

Kindly arrange to be present, if unable to do so, please notify our office. Sincerely, Becky Pence

**Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or Audio assistance, should contact the Highway Office, 920-294-4060 not later than 3 days before date of the meeting.**

**HIGHWAY COMMITTEE MEETING**  
**August 11, 2021**

The meeting of the Highway Committee was called to order by Chair Mulder at 4:00 PM on Wednesday August 11, 2021 in the County Board Room, and via Zoom format at the Government Center, Green Lake, WI. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: David Abendroth, via telephone  
Chuck Buss,  
Dennis Mulder  
Robert Schweder

Absent: Charlie Wielgosh

Other county employees Present: Barry Mashuda, Highway Commissioner; Becky Pence, Administrative Assistant. Others Present via Zoom: Cathy Schmit, County Administrator; Dawn Klockow, Corporation Counsel

**Approval of Minutes 05/12/21**

*Motion/second (Buss/Schweder)* to approve the Minutes of 07/14/21. All Ayes. Motion Carried.

**Public Comment** None

**Appearances**

Jerry Downs, Resident Town of Berlin appeared to discuss CTH F Safety Concerns, mainly reducing the speed limit to avoid accidents, close encounters, or someone getting hurt.

**Financial Reports**

Highway financial reports were reviewed.

**6 Year (2022-2027) Highway Improvement Plan**

*Motion/second (Buss/Abendroth)* to approve the 6 Year Highway Improvement Plan as presented. All Ayes. Motion Carried.

**2022 Budget**

Committee Members reviewed the 2022 Budget, a couple of items were discussed.

**Commissioner's Report**

Committee reviewed the Commissioner's Report.

**Future Committee Meeting Date** September 08, 2021.

**Adjournment:** Chair Mulder adjourned the meeting at 4:40 PM

Submitted by,

Becky Pence.  
Highway Committee Secretary



# REQUEST FOR PURCHASE APPROVAL

## Item To Be Purchased:

Backhoe/Loader

Department: Highway

Account Number: 21-701-29-34210-001-000 (Equity-Eq Reser

Governing Committee: Highway

Governing Committee Approval Date:

P&I Approval Date:

## Reason for Purchase:

Having 3 loaders is essential in our operations. In 2016 our 1989 Case Tractor/Loader was sold and never replaced. A loader is required at both of our facilities, and also out on our road projects.

Fabick (CAT) \$122,850 Backhoe/Loader (includes Fork/Tines)  
\$ 15,000 Grapple  
\$ 6,650 Compactor  
  
\$144,500 Total

John Deere \$119,900 Backhoe/Loader  
\$ 3,120 Fork/Tines  
\$ 20,300 Grapple  
\$ 8,200 Compactor  
  
\$151,520 Total

Miller-Bradford \$126,685 Backhoe/Loader  
(Case) \$ 6,894 Fork/Tines  
\$ 11,932 Grapple  
\$ 8,887 Compactor  
  
\$154,398 Total

List Version



Quote 172668-01

October 12, 2021

GREEN LAKE CTY HIGHWAY DEPT  
570 SOUTH ST  
GREEN LAKE, WISCONSIN 54941-9720

Attention: Barry Mashuda

Dear Barry Mashuda,

Thank you for this opportunity to quote Caterpillar products for your business needs. We are pleased to quote the following for your purchase consideration.

One (1) New Caterpillar Inc. Model: 420-07XE Backhoe Loader with all standard equipment in addition to the additional specifications listed below:

STOCK NUMBER: 21M4455      SERIAL NUMBER: TBD      YEAR: 2022      SMU: NEW

Thank you for your interest in Fabick CAT and Caterpillar products for your business needs. This quotation is valid for 30 days, after which time we reserve the right to re-quote. If there are any questions, please do not hesitate to contact me.

Sincerely,

Patrick Benish  
Machine Sales Representative  
Fabick CAT  
patrick.benish@fabickcat.com  
(608) 516-9591

One (1) New Caterpillar Inc. Model: 420-07XE Backhoe Loader with all standard equipment in addition to the additional specifications listed below:

#### STANDARD EQUIPMENT

**BOOMS, STICKS, AND LINKAGES, BACKHOE,** - 14'4" Center pivot backhoe, 4.3 Meters, - Boom and swing transport locks, - Pilot operated backhoe and, electro hydraulic stabilizer controls, - Street type stabilizer shoes, - Anti-drift hydraulics (boom, stick, and E-stick), - Cat Cushion Swing(tm) system, **LOADER,** - Single Tilt Loader, - Lift cylinder brace, - Self-leveling loader with single, lever control, - Return-to-dig, (automatic bucket positioner), - Transmission neutralizer switch, - Bucket level indicator,

**POWERTRAIN,** - Water separator, - Thermal starting aid system, - Dry type axial seal air cleaner with, integral precleaner, - Automatic dust ejection system, - Filter condition indicator, - Hydraulically boosted multi-plate, wet disk brake with dual pedals & interlock, - Differential lock, - Torque converter, - Transmission-four speed manual shift, - Neutral safety switch, - Spin-on filters for, Fuel, Engine oil, Transmission oil, - Outboard Planetary Rear Axles, - Diesel particulate filter, - Hydrostatic power steering

**HYDRAULICS,** - Pilot hoe and mechanical loader, controls, - Load sensing, variable flow system, with 43 gpm (162 L/min) axial piston, pump, - 6 micron hydraulic filter, - Caterpillar XT-3 hose, - Hydraulic oil cooler, - Pilot control shutoff switch, - Flow-sharing hydraulic valves, - Hydraulic suction strainer,

**ELECTRICAL,** - 12 volt electrical start, - Horn, front and rear, - Backup alarm, - Hazard flashers/turn signals, - Halogen head lights (2), - Halogen rear flood lights (2), - Stop and tail lights, - Audible system fault alarm, - Key start/stop system, - 850 CCA maintenance free battery, - Battery disconnect switch, - External Power Receptacle (12v), - Diagnostic ports for engine and, machine Electronic Control Modules

**OPERATOR ENVIRONMENT,** - Interior rearview mirror, - ROPS canopy, Rear Fenders, - 2-inch (50mm) retractable seat belt, - Tilt steering column, - Steering knob, - Hand and foot throttle, - Automatic Engine Speed Control, - One Touch Low Idle, - Floor mat and Coat Strap, - Lockable storage area, - Air suspension seat,

**FLUIDS,** - Antifreeze - Extended Life Coolant, -20F (-30C)

**OTHER STANDARD EQUIPMENT,** - Standard Storage Box, - Transport tie-down points, - Ground line fill fuel tank with, 42.3 gal (160L) capacity & 5 gal (19L), diesel exhaust fluid, - Rubber impact strips on radiator, guard, - Safety Manual, - Operations and Maintenance Manual, - Lockable hood, - Tire Valve Stem Protection,

## MACHINE SPECIFICATIONS

Description	Reference No
420 XE 07A BACKHOE LOADER CFG1	563-5593
STICK, EXTENDABLE, 14FT	543-4284
PT, 4WD/2WS AUTOSHIFT	544-1063
ENGINE, 82KW, C3.6 DITA, T4F	542-7780
HYD, MP, 6FCN/8BNK, EH, QC	542-7775
LOADER, ST, PL, QUICK COUPLER	529-5931
CAB, DELUXE	544-0883
DISPLAY, TOUCH SCREEN	545-5048
WORKLIGHTS (8) LED LAMPS	491-6736
SEAT, DELUXE FABRIC, HEATED	507-5500
BELT, SEAT, 2" SUSPENSION	206-1747
AIR CONDITIONER, T4F	542-7810
PRODUCT LINK, CELLULAR, PLE643	560-6797
TIRES, 12.5 80/19.5L-24, GY	379-2161
COUNTERWEIGHT, 1015 LBS	337-9696
STABILIZER PADS, FLIP-OVER	9R-6007
BUCKET-30"	
COUPLER, PG, MAN.D.LOCK, BHL	444-7500
RIDE CONTROL	551-6453
COUPLING,QD,THREADED WITH CAPS	456-3390
LINES, COMBINED AUX, E-STICK	548-1231
RADIO, FM BLUETOOTH	540-2298
USB POWER PORT	553-5854
FAN	387-6682
COLD WEATHER PACKAGE, 120V	551-6940
PLATE GROUP - BOOM WEAR	423-7607
GUARD, STABILIZER	353-1389
FENDERS, FRONT 4WD	563-6098
CARRIAGE, PALLET, 61", IT	6W-8832
FORK TINE, 2" X 5" X 54"	195-6939
AUTO-UP STABILIZERS	567-5090
BUCKET-GP, 1.50 YD3, IT	
CUTTING EDGE, TWO PIECE,WIDE	9R-5320

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SELL PRICE	\$122,850.00
EXT WARRANTY	Included
NET BALANCE DUE	\$122,850.00
SALES TAX (0%)	\$0.00
AFTER TAX BALANCE	\$122,850.00

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**WARRANTY**

Standard Warranty:

12 Months, Unlimited Hours, Premier For new machines and work tools/attachments the warranty period is 12-months/unlimited hours, starting from date of delivery. 6 months Travel and mileage included at no charge. 60 months up to 3,000 hours engine emissions warranty.

Extended Warranty:

60 MO/2500 HR POWERTRAIN + HYDRAULICS + TECH (Tier 4)

Caterpillar CVP40 Compactor – includes hoses and couplers to attach to 420XE -Add \$6,650.00  
-spec sheet attached included with proposal

B&D Fabricators Grapple Rake – includes hoses and couplers to attach to 420XE front coupler- Add  
-\$15,000.00  
(photo included with proposal)

Extended warranty options in lieu of 60-month 2,500 powertrain + hydraulic + tech:

72 months up to 3,000 hours Powertrain + hydraulics + tech – Add \$660.00  
84 months up to 3,500 hours Powertrain + hydraulics + tech – Add \$1,500.00

60 months up to 2,500 hours Premier Coverage – Add \$2,250.00  
72 months up to 3,000 hours Premier Coverage – Add \$3,750.00  
84 months up to 3,500 hours Premier Coverage – Add \$5,750.00

Accepted by \_\_\_\_\_ on \_\_\_\_\_

\_\_\_\_\_  
Signature





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**Quote Summary**

**Prepared For:**

GREEN LAKE COUNTY HIGHWAY DEPT  
 570 SOUTH ST  
 GREEN LAKE, WI 54941  
 Business: 920-294-4062

**Prepared By:**

BENJAMIN ADAMS  
 Brooks Tractor Incorporated  
 12101 West Silver Spring Drive  
 Milwaukee, WI 53225  
 Phone: 414-462-9790  
 Mobile: 414-651-2733  
 badams@brookstractor.com

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**BROOKS MACHINE HEALTH MONITORING SERVICE-**  
 For all models equipped with an active JDLink system,  
 Brooks and John Deere monitor your machine  
 continuously for the term of basic/extended warranty.

**Quote Id:** 25216528  
**Created On:** 09 September 2021  
**Last Modified On:** 13 October 2021  
**Expiration Date:** 30 November 2021

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<b>Equipment Summary</b>	<b>Selling Price</b>	<b>Qty</b>	<b>Extended</b>
2022 JOHN DEERE 410L BACKHOE LOADER John Deere Extended Warranty-ONE YEAR FACTORY FULL MACHINE WARRANTY; UNLIMITED HOURS. THEN AN ADDITIONAL 24 MONTHS, OR A TOTAL OF 3,000 HOURS, EXTENDED FULL MACHINE WARRANTY	\$ 119,900.00 X	1 =	\$ 119,900.00

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<b>Equipment Total</b>	<b>\$ 119,900.00</b>
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<b>Quote Summary</b>	
Equipment Total	\$ 119,900.00
SubTotal	\$ 119,900.00
Total	\$ 119,900.00
<b>Balance Due</b>	<b>\$ 119,900.00</b>

Salesperson : X \_\_\_\_\_

Accepted By : X \_\_\_\_\_

# Selling Equipment

Quote Id: 25216528

Customer: GREEN LAKE COUNTY HIGHWAY DEPT

## 2022 JOHN DEERE 410L BACKHOE LOADER

Equipment Notes: "BALANCE DUE" DOES NOT INCLUDE TAX

**FINANCE OPTIONS:**  
SEE ATTACHED LEASE QUOTE

**EQUIPMENT OPTIONS:**  
Deere 60" x 60" Forks: ADD \$3,120.00  
GEM Brush Tine Grapple: ADD \$20,300.00  
Allied Hydraulic Compactor: ADD \$8,200.00

Hours:

Stock Number:

Code	Description	Qty
0AB1T	410L BACKHOE LOADER	1
<b>Standard Options - Per Unit</b>		
170K	JD Link™ Ultimate Machine Telematics - Lifetime	1
1065	John Deere PowerTech™ EWL 4.5L (276 Cu. In.) Engine Meets Final Tier 4 and Stage IV Emissions	1
2035	Cab	1
2401	English Decals with English Operator and Safety Manuals	1
3095	Mechanical Front Wheel Drive (MFWD) with Limited Slip Differential Autoshift Transmission	1
4466	Galaxy 21L 24 in. 12 PR Rear & 12.5/80-18 10PR Front	1
5285	Pilot Controls, Two Lever, with Pattern Selection	1
5410	DEERE Standard Mechanical Quick Coupler	1
5686	30" Heavy-Duty, 10 Cu. Ft. Capacity Bucket	1
6020	Extendible Dipperstick	1
6220	Auxiliary Hydraulic with One Way Flow (Hammer)	1
7085	Loader Coupler, 3-Function Hydraulics, Single Lever	1
7660	1.5yd3 92" HD Bucket w/ Bolt-On Edge & Skid Plates	1
8485	1250 Lb. Front Counterweight	1

# Selling Equipment

Quote Id: 25216528

Customer: GREEN LAKE COUNTY HIGHWAY DEPT

8685	Dual Maintenance Free Batteries With Disconnect and Jump Post	1
9060	Front View Mirror	1
9080	Engine Coolant Heater	1
9088	Hydrau XR Low Temp Full Synthetic Hydraulic Oil	1
9116	LED Light Package	1
9210	Left Side Console Storage with Cup Holders	1
9505	Full MFWD Driveshaft Guard	1
9515	Diagnostic Oil Sampling Ports	1
9905	Strobe Light with Magnetic Mount	1
9916	Radio, Bosch Premium Package	1
9919	Sun Visor	1
9920	Exterior Rear View Mirrors (2)	1
9970	Seat, Cloth Air-Suspension - Heated	1

## Service Agreements

John Deere Extended Warranty - ONE YEAR FACTORY FULL MACHINE WARRANTY; UNLIMITED HOURS. THEN AN ADDITIONAL 24 MONTHS, OR A TOTAL OF 3,000 HOURS, EXTENDED FULL MACHINE WARRANTY



www.miller-bradford.com

4190 Bear Tree Parkway • DeForest, WI 53532 • (800) 585-7219

October 22, 2021

Green Lake County Hwy Department

Green Lake, Wisconsin

Barry,

We are pleased to offer the following CASE tractor loader backhoe for your budgetary consideration.

- (1) New 2021 or 2022 CASE 590 SN tractor loader backhoe with all standard features and to include left hand single cab door with heat and A/C, 1-way or 2-way auxiliary and Extendahoe, JRB style hydraulic couple for loader bucket with a 96 inch all-purpose bucket with bolt on cutting edge, Case hydraulic coupler for backhoe with a 30" bucket with teeth which allows you to couple and uncouple from the cab, pilot controls with power lift, flip over stabilizer pads, premium heated air ride seat, AM/FM/Bluetooth radio, cold weather package, LED lighting, heavy front 1,000 lb counterweight, ride control, comfort steer, tool box and DEF Locking Covers.

INVESTMENT - \$126,685.00

OPTIONAL ADD FOR 84 INCH GRAPPLE BUCKET – ADD \$11,932.00

OPTIONAL ADD FOR INDECO IHC 75 COMPACTOR – ADD \$8,887.00

OPTIONAL ADD FOR 60 INCH WIDE BY 60 INCH LONG TINES – ADD \$6,894.00

This pricing is for your budgetary purposes only. When the time comes to get hard numbers assembled and manufacturer specifications are provided, we will get you a trade allowance for your current unit if applicable, and a current sell price for the above unit. With this ever changing and volatile equipment market, accurate numbers today may not reflect the sell price at the time of the actual purchase date.

We thank you again for the opportunity to quote your equipment needs.

Andy Harmon – Territory Manager





1/1/2021 Thru 9/30/2021 ( 9 MONTHS EST DPRN ) (ALL WO TYPES) (ALL WO KINDS)

<u>Equipment</u>	<u>Revenue</u>	<u>Total-cost</u>	<u>Fuel</u>	<u>Lube</u>	<u>Labor</u>	<u>Fringe</u>	<u>Overhead</u>	<u>Part</u>	<u>Tire/batt</u>	<u>Sundry</u>	<u>Dprn-mnthly</u>	<u>Units</u>
950	479.51	833.88	0.00	0.00	15.74	11.25	24.64	0.00	0.00	0.00	782.25	34.75
951	823.20	314.51	0.00	0.00	95.88	68.53	150.10	0.00	0.00	0.00	0.00	60.00
952	737.45	686.13	0.00	0.00	142.64	101.94	223.33	218.22	0.00	0.00	0.00	53.75
953	663.68	833.88	0.00	0.00	15.74	11.25	24.64	0.00	0.00	0.00	782.25	60.75
958	812.91	1789.28	0.00	0.00	312.36	223.24	489.05	0.00	0.00	0.00	764.63	59.25
959	1255.38	1033.73	0.00	0.00	78.68	56.23	123.19	11.00	0.00	0.00	764.63	91.50
960	270.00	1948.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1948.50	9.00
B-009	0.00	2937.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2937.75	0.00
<b>(24) GREE</b>	<b>879,689.36</b>	<b>681,010.05</b>	<b>108,764.33</b>	<b>8,376.31</b>	<b>64,603.16</b>	<b>45,965.60</b>	<b>100,617.32</b>	<b>139,473.63</b>	<b>19,795.23</b>	<b>0.00</b>	<b>193,414.47</b>	<b>70,267.75</b>
<b>(4) NORTI</b>	<b>879,689.36</b>	<b>681,010.05</b>	<b>108,764.33</b>	<b>8,376.31</b>	<b>64,603.16</b>	<b>45,965.60</b>	<b>100,617.32</b>	<b>139,473.63</b>	<b>19,795.23</b>	<b>0.00</b>	<b>193,414.47</b>	<b>70,267.75</b>

Rows Processed 168

Show all data where the DOT\_RGN\_CD matches one of the values in this list 4  
 and the DOT\_CNTY\_CD matches one of the values in this list 24  
 and the USER\_ID matches one of the values in this list 24BPENCE  
 and the WKST\_ADDR matches one of the values in this list MDC25238926  
 and the MNTC\_GL\_ACCT matches one of the values in this list 185.01,185.02,185.03,185.04,185.05,185.06,185.08,185.09



GREEN LAKE COUNTY

For 01/01/21 - 09/30/21

Revenue Summary Report

FJRES01A

Periods 01 - 09

Hwy Revenue Summary

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
21 YEAR 3					
211 County Roads and Bridges					
29 Highway					
21-211-29-41110-000-000 General Property Taxes	3,121,296.00	3,121,296.00	3,121,296.00	.00	100.00
21-211-29-43531-000-000 CTH's Revenue from State	885,670.00	916,071.89	916,071.89	-30,401.89	103.43
21-211-29-49210-000-000 Transfer from Other Funds	337,756.00	.00	.00	337,756.00	.00
29 Highway	4,344,722.00	4,037,367.89	4,037,367.89	307,354.11	92.93
211 County Roads and Bridges	4,344,722.00	4,037,367.89	4,037,367.89	307,354.11	92.93

For 01/01/21 - 09/30/21

Revenue Summary Report

FJRES01A

Periods 01 - 09

Hwy Revenue Summary

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
21 YEAR 3					
701 Highway					
29 Highway					
21-701-29-44201-000-000 Off Pavement Utility Fee	1,700.00	2,050.00	2,050.00	-350.00	120.59
21-701-29-44205-000-000 Driveway/Variance	2,600.00	2,450.00	2,450.00	150.00	94.23
21-701-29-44260-000-000 Oversize/Overweight Permits	850.00	.00	.00	850.00	.00
21-701-29-44261-000-000 Multi-Trip Permits	2,000.00	2,100.00	2,100.00	-100.00	105.00
21-701-29-47231-000-000 Routine Maintenance	411,146.00	247,101.56	247,101.56	164,044.44	60.10
21-701-29-47239-000-000 Other - Sup. R&R-Radio-GPL etc	139,321.00	124,719.84	124,719.84	14,601.16	89.52
21-701-29-47292-000-000 State - Admin	21,205.00	13,467.03	13,467.03	7,737.97	63.51
21-701-29-47300-000-000 Cities, Villages, Towns, Cty.	437,737.00	243,318.05	243,318.05	194,418.95	55.59
21-701-29-47392-000-000 Local - Admin Charges	18,429.00	11,856.68	11,856.68	6,572.32	64.34
21-701-29-47410-000-000 Interdepartmental Invoicing	80,000.00	80,555.87	80,555.87	-555.87	100.69
21-701-29-47430-000-000 Charges for Services - CTH's	4,145,209.00	3,058,932.53	3,058,932.53	1,086,276.47	73.79
21-701-29-47492-000-000 CTH's - Admin	174,513.00	127,430.18	127,430.18	47,082.82	73.02
21-701-29-48000-000-000 Miscellaneous Revenues	90,858.00	32,361.22	32,361.22	58,496.78	35.62
21-701-29-48330-000-000 Sale of Materials & Supplies	1,000.00	5,295.60	5,295.60	-4,295.60	529.56
21-701-29-48340-000-000 Sale of Used Equipment	.00	25,400.00	25,400.00	-25,400.00	.00
21-701-29-48400-000-000 Insurance Recoveries	2,500.00	721.51	721.51	1,778.49	28.86
21-701-29-48440-000-000 Revenue from Cost of Sales	20,000.00	8,510.89	8,510.89	11,489.11	42.55
29 Highway	5,549,068.00	3,986,270.96	3,986,270.96	1,562,797.04	71.84
701 Highway	5,549,068.00	3,986,270.96	3,986,270.96	1,562,797.04	71.84
21 YEAR 3	9,893,790.00	8,023,638.85	8,023,638.85	1,870,151.15	81.10

For 01/01/21 - 09/30/21

Expenditure Summary Report

FJEXS01A

Periods 01 - 09

Hwy Expense Summary

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>21 YEAR 3</b>						
<b>211 County Roads and Bridges</b>						
<b>53309 County Supervision</b>						
21-211-29-53309-219-000 County Supervision	139,860.00	.00	114,405.94	114,405.94	25,454.06	81.80
<b>53309 County Supervision</b>	<b>139,860.00</b>	<b>.00</b>	<b>114,405.94</b>	<b>114,405.94</b>	<b>25,454.06</b>	<b>81.80</b>
<b>53310 General Mtn. C.T.H's</b>						
21-211-29-53310-219-000 General Maintenance - CTH's	852,682.00	.00	750,101.02	750,101.02	102,580.98	87.97
<b>53310 General Mtn. C.T.H's</b>	<b>852,682.00</b>	<b>.00</b>	<b>750,101.02</b>	<b>750,101.02</b>	<b>102,580.98</b>	<b>87.97</b>
<b>53311 C.T.H's Winter Mtn.</b>						
21-211-29-53311-219-000 Winter Maintenance - CTH's	796,712.00	.00	479,276.56	479,276.56	317,435.44	60.16
<b>53311 C.T.H's Winter Mtn.</b>	<b>796,712.00</b>	<b>.00</b>	<b>479,276.56</b>	<b>479,276.56</b>	<b>317,435.44</b>	<b>60.16</b>
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>						
21-211-29-53312-219-000 Bridge Maintenance & Inspection - CTH's	21,941.00	.00	.00	.00	21,941.00	.00
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>	<b>21,941.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>21,941.00</b>	<b>.00</b>
<b>53313 Reconstruction</b>						
21-211-29-53313-219-000 Reconstruction - CTH's	2,138,947.00	.00	1,528,146.44	1,528,146.44	610,800.56	71.44
<b>53313 Reconstruction</b>	<b>2,138,947.00</b>	<b>.00</b>	<b>1,528,146.44</b>	<b>1,528,146.44</b>	<b>610,800.56</b>	<b>71.44</b>
<b>53314 Overlay</b>						
21-211-29-53314-219-000 Overlay	14,769.00	.00	.00	.00	14,769.00	.00
<b>53314 Overlay</b>	<b>14,769.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>14,769.00</b>	<b>.00</b>
<b>53315 Chip Seal Coat</b>						
21-211-29-53315-219-000 Chip Seal Coat	267,911.00	.00	280,198.16	280,198.16	-12,287.16	104.59
<b>53315 Chip Seal Coat</b>	<b>267,911.00</b>	<b>.00</b>	<b>280,198.16</b>	<b>280,198.16</b>	<b>-12,287.16</b>	<b>104.59</b>
<b>53317 Bridge Construction - CTH's</b>						
21-211-29-53317-219-000 Bridge Construction CTH's	86,901.00	.00	2,147.24	2,147.24	84,753.76	2.47
<b>53317 Bridge Construction - CTH's</b>	<b>86,901.00</b>	<b>.00</b>	<b>2,147.24</b>	<b>2,147.24</b>	<b>84,753.76</b>	<b>2.47</b>
<b>53591 Railroad</b>						
21-211-29-53591-000-000 Railroad Consortium	25,000.00	.00	25,000.00	25,000.00	.00	100.00
<b>53591 Railroad</b>	<b>25,000.00</b>	<b>.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>.00</b>	<b>100.00</b>
<b>29 Highway</b>	<b>4,344,723.00</b>	<b>.00</b>	<b>3,179,275.36</b>	<b>3,179,275.36</b>	<b>1,165,447.64</b>	<b>73.18</b>
<b>211 County Roads and Bridges</b>	<b>4,344,723.00</b>	<b>.00</b>	<b>3,179,275.36</b>	<b>3,179,275.36</b>	<b>1,165,447.64</b>	<b>73.18</b>

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Hwy Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>21 YEAR 3</b>						
<b>701 Highway</b>						
<b>53110 Highway Administration</b>						
21-701-29-53110-110-000	Salaries	171,867.00	.00	107,724.32	107,724.32	64,142.68 62.68
21-701-29-53110-120-000	Wages	168.00	.00	91.58	91.58	76.42 54.51
21-701-29-53110-130-000	Employee Benefits	68,757.00	.00	77,056.04	77,056.04	-8,299.04 112.07
21-701-29-53110-213-000	Accounting & Auditing	4,700.00	.00	4,924.39	4,924.39	-224.39 104.77
21-701-29-53110-225-000	Telephone	2,442.00	.00	1,686.32	1,686.32	755.68 69.05
21-701-29-53110-242-000	Print Management	150.00	.00	118.13	118.13	31.87 78.75
21-701-29-53110-310-000	Office Supplies	512.00	.00	2,252.86	2,252.86	-1,740.86 **
21-701-29-53110-311-000	Postage	150.00	.00	132.40	132.40	17.60 88.27
21-701-29-53110-320-000	Publications	1,000.00	.00	1,059.00	1,059.00	-59.00 105.90
21-701-29-53110-325-000	Registrations & Conventions	360.00	.00	95.00	95.00	265.00 26.39
21-701-29-53110-336-000	Lodging	164.00	.00	.00	.00	164.00 .00
21-701-29-53110-350-000	Repair & Maintenance	2,476.00	.00	1,444.88	1,444.88	1,031.12 58.36
21-701-29-53110-532-000	Building & Grounds Allocation	6,993.00	.00	.00	.00	6,993.00 .00
21-701-29-53110-540-000	Depreciation & Amortization	5,376.00	.00	.00	.00	5,376.00 .00
21-701-29-53110-620-000	Interest	.00	.00	1,048.77	1,048.77	-1,048.77 .00
<b>53110 Highway Administration</b>		<b>265,115.00</b>	<b>.00</b>	<b>197,633.69</b>	<b>197,633.69</b>	<b>67,481.31 74.55</b>
<b>53191 Supervision</b>						
21-701-29-53191-000-000	Supervision	.00	.00	618.98	618.98	-618.98 .00
21-701-29-53191-110-000	Salaries	75,572.00	.00	49,854.40	49,854.40	25,717.60 65.97
21-701-29-53191-120-000	Wages	100.00	.00	179.58	179.58	-79.58 179.58
21-701-29-53191-130-000	Employee Benefits	19,851.00	.00	35,759.29	35,759.29	-15,908.29 180.14
21-701-29-53191-225-000	Telephone	600.00	.00	878.44	878.44	-278.44 146.41
21-701-29-53191-350-000	Repair & Maintenance	6,061.00	.00	3,790.50	3,790.50	2,270.50 62.54
21-701-29-53191-534-000	Machinery Rental	18,362.00	.00	13,698.46	13,698.46	4,663.54 74.60
<b>53191 Supervision</b>		<b>120,546.00</b>	<b>.00</b>	<b>104,779.65</b>	<b>104,779.65</b>	<b>15,766.35 86.92</b>
<b>53192 Radio Expenses</b>						
21-701-29-53192-206-000	Maintenance Contracts	2,055.00	.00	1,198.75	1,198.75	856.25 58.33
21-701-29-53192-225-000	Telephone	800.00	.00	115.12	115.12	684.88 14.39
21-701-29-53192-314-000	Small Items of Equipment	.00	.00	372.87	372.87	-372.87 .00
<b>53192 Radio Expenses</b>		<b>2,855.00</b>	<b>.00</b>	<b>1,686.74</b>	<b>1,686.74</b>	<b>1,168.26 59.08</b>
<b>53193 General Public Liability</b>						
21-701-29-53193-509-000	Public Liability	23,072.00	.00	.00	.00	23,072.00 .00
<b>53193 General Public Liability</b>		<b>23,072.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>23,072.00 .00</b>
<b>53210 Employee Taxes and Benefits Cost Pool</b>						
21-701-29-53210-110-000	Salaries	.00	.00	-16,625.29	-16,625.29	16,625.29 .00
21-701-29-53210-120-000	Wages	.00	.00	-37,657.98	-37,657.98	37,657.98 .00
21-701-29-53210-125-000	Overtime	.00	.00	1,402.55	1,402.55	-1,402.55 .00
21-701-29-53210-131-000	Sick Leave Pay	.00	.00	20,975.25	20,975.25	-20,975.25 .00
21-701-29-53210-132-000	Vacation Pay	.00	.00	58,313.45	58,313.45	-58,313.45 .00

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>21 YEAR 3</b>						
<b>701 Highway</b>						
<b>53210 Employee Taxes and Benefits Cost Pool</b>						
21-701-29-53210-134-000	Holiday Pay	.00	.00	29,960.76	29,960.76	-29,960.76 .00
21-701-29-53210-135-000	Floating Holiday	.00	.00	6,403.32	6,403.32	-6,403.32 .00
21-701-29-53210-137-100	Comp-Accumulated	.00	.00	-19,250.68	-19,250.68	19,250.68 .00
21-701-29-53210-137-300	Comp - Use	.00	.00	10,826.20	10,826.20	-10,826.20 .00
21-701-29-53210-138-000	Other - leave with pay	.00	.00	3,370.39	3,370.39	-3,370.39 .00
21-701-29-53210-151-000	Social Security	.00	.00	69,596.67	69,596.67	-69,596.67 .00
21-701-29-53210-153-000	Ret. Employer Share	.00	.00	64,636.47	64,636.47	-64,636.47 .00
21-701-29-53210-154-000	Health Insurance	.00	.00	278,647.16	278,647.16	-278,647.16 .00
21-701-29-53210-155-000	Life Insurance	.00	.00	3,156.04	3,156.04	-3,156.04 .00
21-701-29-53210-910-000	Employee Taxes & Benefits	.00	.00	-645,348.35	-645,348.35	645,348.35 .00
<b>53210 Employee Taxes and Benefits Cost Pool</b>		<b>.00</b>	<b>.00</b>	<b>-171,594.04</b>	<b>-171,594.04</b>	<b>171,594.04 .00</b>
<b>53220 Field Small Tools Cost Pool</b>						
21-701-29-53220-130-120	Employee Benefits	.00	.00	1,750.16	1,750.16	-1,750.16 .00
21-701-29-53220-130-121	Employee Benefit	.00	.00	4,243.91	4,243.91	-4,243.91 .00
21-701-29-53220-362-120	Consumable Small Tools-Field	.00	.00	8,763.27	8,763.27	-8,763.27 .00
21-701-29-53220-362-121	Consumable Small Tools-Safety	.00	.00	15,306.16	15,306.16	-15,306.16 .00
21-701-29-53220-362-122	Consumable Small Tools-Traffic	.00	.00	1,852.00	1,852.00	-1,852.00 .00
21-701-29-53220-920-000	Small Field Tools	.00	.00	-52,777.18	-52,777.18	52,777.18 .00
<b>53220 Field Small Tools Cost Pool</b>		<b>.00</b>	<b>.00</b>	<b>-20,861.68</b>	<b>-20,861.68</b>	<b>20,861.68 .00</b>
<b>53230 Shop Operations Cost Pool</b>						
21-701-29-53230-120-000	Wages	.00	.00	17,839.04	17,839.04	-17,839.04 .00
21-701-29-53230-125-000	Overtime	.00	.00	127.74	127.74	-127.74 .00
21-701-29-53230-130-000	Employee Benefits	.00	.00	12,840.87	12,840.87	-12,840.87 .00
21-701-29-53230-219-000	Contracted Services	.00	.00	603.07	603.07	-603.07 .00
21-701-29-53230-225-000	Telephone	.00	.00	1,805.18	1,805.18	-1,805.18 .00
21-701-29-53230-310-000	Office Supplies	.00	.00	566.65	566.65	-566.65 .00
21-701-29-53230-314-000	Small Items of Equipment	.00	.00	4,336.88	4,336.88	-4,336.88 .00
21-701-29-53230-340-000	Operating Supplies	.00	.00	5,187.42	5,187.42	-5,187.42 .00
21-701-29-53230-345-000	Shop Supplies	.00	.00	7,007.30	7,007.30	-7,007.30 .00
21-701-29-53230-350-000	Repair & Maintenance	.00	.00	2,089.73	2,089.73	-2,089.73 .00
21-701-29-53230-534-000	Machinery Rental	.00	.00	1,015.73	1,015.73	-1,015.73 .00
<b>53230 Shop Operations Cost Pool</b>		<b>.00</b>	<b>.00</b>	<b>53,419.61</b>	<b>53,419.61</b>	<b>-53,419.61 .00</b>
<b>53232 Fuel Handling Cost Pool</b>						
21-701-29-53232-120-000	Wages	.00	.00	641.76	641.76	-641.76 .00
21-701-29-53232-130-000	Employee Benefits	.00	.00	458.66	458.66	-458.66 .00
21-701-29-53232-225-000	Telephone	.00	.00	482.99	482.99	-482.99 .00
21-701-29-53232-350-000	Repair & Maintenance	.00	.00	8,653.27	8,653.27	-8,653.27 .00
21-701-29-53232-534-000	Machinery Rental	.00	.00	84.04	84.04	-84.04 .00
21-701-29-53232-931-000	Fuel Handling Revenue	.00	.00	-5,131.26	-5,131.26	5,131.26 .00

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Hwy Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>21 YEAR 3</b>						
<b>701 Highway</b>						
<b>53232 Fuel Handling Cost Pool</b>						
53232 Fuel Handling Cost Pool	.00	.00	5,189.46	5,189.46	-5,189.46	.00
<b>53240 Machinery Operating Cost Pool</b>						
21-701-29-53240-120-000 Wages	.00	.00	67,682.35	67,682.35	-67,682.35	.00
21-701-29-53240-125-000 Overtime	.00	.00	372.61	372.61	-372.61	.00
21-701-29-53240-130-000 Employee Benefits	.00	.00	48,638.89	48,638.89	-48,638.89	.00
21-701-29-53240-350-000 Repair & Maintenance	.00	.00	267,833.86	267,833.86	-267,833.86	.00
21-701-29-53240-356-000 Work Order Lbr/ILC	.00	.00	-4,033.83	-4,033.83	4,033.83	.00
21-701-29-53240-381-000 Shop Overhead Recovered	.00	.00	-4,218.25	-4,218.25	4,218.25	.00
21-701-29-53240-534-000 Machinery Rental	.00	.00	8,029.92	8,029.92	-8,029.92	.00
21-701-29-53240-940-000 Mach. Operation Rev.	-250,676.00	.00	-879,691.68	-879,691.68	629,015.68	**
<b>53240 Machinery Operating Cost Pool</b>	<b>-250,676.00</b>	<b>.00</b>	<b>-495,386.13</b>	<b>-495,386.13</b>	<b>244,710.13</b>	<b>197.62</b>
<b>53270 Buildings &amp; Ground Operations Cost Pool</b>						
21-701-29-53270-120-000 Wages	.00	.00	18,403.25	18,403.25	-18,403.25	.00
21-701-29-53270-125-000 Overtime	.00	.00	36.50	36.50	-36.50	.00
21-701-29-53270-130-000 Employee Benefits	.00	.00	13,178.87	13,178.87	-13,178.87	.00
21-701-29-53270-220-000 Utilities	.00	.00	22,593.11	22,593.11	-22,593.11	.00
21-701-29-53270-240-000 Contracted Maintenance	.00	.00	2,388.68	2,388.68	-2,388.68	.00
21-701-29-53270-245-000 Building & Ground Improvements	.00	.00	-93.88	-93.88	93.88	.00
21-701-29-53270-344-000 Janitorial Supplies	.00	.00	1,246.88	1,246.88	-1,246.88	.00
21-701-29-53270-350-000 Repair & Maintenance	.00	.00	6,823.81	6,823.81	-6,823.81	.00
21-701-29-53270-534-000 Machinery Rental	.00	.00	7,434.17	7,434.17	-7,434.17	.00
<b>53270 Buildings &amp; Ground Operations Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>72,011.39</b>	<b>72,011.39</b>	<b>-72,011.39</b>	<b>.00</b>
<b>53271 Salt Sheds Cost Pool</b>						
21-701-29-53271-120-000 Wages	.00	.00	116.00	116.00	-116.00	.00
21-701-29-53271-130-000 Employee Benefits	.00	.00	82.91	82.91	-82.91	.00
<b>53271 Salt Sheds Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>198.91</b>	<b>198.91</b>	<b>-198.91</b>	<b>.00</b>
<b>53281 Capital Equipment</b>						
21-701-29-53281-810-000 Capital Equipment	298,000.00	.00	217,538.24	217,538.24	80,461.76	73.00
<b>53281 Capital Equipment</b>	<b>298,000.00</b>	<b>.00</b>	<b>217,538.24</b>	<b>217,538.24</b>	<b>80,461.76</b>	<b>73.00</b>
<b>53309 County Supervision</b>						
21-701-29-53309-110-000 Salaries	76,420.00	.00	54,337.01	54,337.01	22,082.99	71.10
21-701-29-53309-120-000 Wages	100.00	.00	113.06	113.06	-13.06	113.06
21-701-29-53309-130-000 Employee Benefits	36,348.00	.00	38,915.48	38,915.48	-2,567.48	107.06
21-701-29-53309-225-000 Telephone	600.00	.00	669.35	669.35	-69.35	111.56
21-701-29-53309-310-000 Office Supplies	600.00	.00	1,037.04	1,037.04	-437.04	172.84
21-701-29-53309-350-000 Repair & Maintenance	5,756.00	.00	3,353.50	3,353.50	2,402.50	58.26
21-701-29-53309-534-000 Machinery Rentals	14,386.00	.00	11,332.60	11,332.60	3,053.40	78.78
<b>53309 County Supervision</b>	<b>134,210.00</b>	<b>.00</b>	<b>109,758.04</b>	<b>109,758.04</b>	<b>24,451.96</b>	<b>81.78</b>
<b>53310 General Mtn. C.T.H's</b>						

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Periods 01 - 09

Hwy Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>21 YEAR 3</b>						
<b>701 Highway</b>						
<b>53310 General Mtn. C.T.H's</b>						
21-701-29-53310-101-120	Wages	149,040.00	.00	93,243.00	93,243.00	55,797.00 62.56
21-701-29-53310-101-125	Overtime	1,479.00	.00	342.50	342.50	1,136.50 23.16
21-701-29-53310-101-130	Benefits	63,536.00	.00	66,957.62	66,957.62	-3,421.62 105.39
21-701-29-53310-101-350	Repair & Maintenance	3,794.00	.00	40,361.14	40,361.14	-36,567.14 **
21-701-29-53310-101-362	Consumable Small Tool	4,281.00	.00	8,674.82	8,674.82	-4,393.82 **
21-701-29-53310-101-370	Road Supplies	95,000.00	.00	58,453.05	58,453.05	36,546.95 61.53
21-701-29-53310-101-534	Equipment/Machinery	150,000.00	.00	103,852.53	103,852.53	46,147.47 69.24
21-701-29-53310-102-120	Wages	16,891.00	.00	11,330.43	11,330.43	5,560.57 67.08
21-701-29-53310-102-125	Overtime	148.00	.00	81.69	81.69	66.31 55.20
21-701-29-53310-102-130	Benefits	7,201.00	.00	8,156.27	8,156.27	-955.27 113.27
21-701-29-53310-102-350	Repair & Maintenance	.00	.00	71.28	71.28	-71.28 .00
21-701-29-53310-102-360	Other Repair & Maintenance	.00	.00	250.00	250.00	-250.00 .00
21-701-29-53310-102-362	Consumable Small Tool	485.00	.00	1,056.66	1,056.66	-571.66 **
21-701-29-53310-102-370	Road Supplies	95,000.00	.00	51,918.76	51,918.76	43,081.24 54.65
21-701-29-53310-102-534	Equipment/Machinery	20,000.00	.00	6,165.12	6,165.12	13,834.88 30.83
21-701-29-53310-103-120	Wages	2,369.00	.00	10,855.62	10,855.62	-8,486.62 **
21-701-29-53310-103-125	Overtime	21.00	.00	.00	.00	21.00 .00
21-701-29-53310-103-130	Benefits	1,010.00	.00	8,810.57	8,810.57	-7,800.57 **
21-701-29-53310-103-362	Consumable Small Tool	68.00	.00	1,005.15	1,005.15	-937.15 **
21-701-29-53310-103-370	Road Supplies	60,000.00	.00	.00	.00	60,000.00 .00
21-701-29-53310-103-534	Equipment/Machinery	14,000.00	.00	21,426.22	21,426.22	-7,426.22 153.04
21-701-29-53310-104-120	Wages	19,872.00	.00	53,020.67	53,020.67	-33,148.67 **
21-701-29-53310-104-125	OT	.00	.00	280.13	280.13	-280.13 .00
21-701-29-53310-104-130	Benefits	8,472.00	.00	37,042.03	37,042.03	-28,570.03 **
21-701-29-53310-104-362	Consumable Small Tool	567.00	.00	4,935.33	4,935.33	-4,368.33 **
21-701-29-53310-104-370	Road Supplies	50,000.00	.00	100,842.97	100,842.97	-50,842.97 **
21-701-29-53310-104-534	Equipment/Machinery	55,000.00	.00	29,504.07	29,504.07	25,495.93 53.64
<b>53310 General Mtn. C.T.H's</b>		<b>818,234.00</b>	<b>.00</b>	<b>718,637.63</b>	<b>718,637.63</b>	<b>99,596.37 87.83</b>
<b>53311 C.T.H's Winter Mtn.</b>						
21-701-29-53311-120-000	Wages	168,409.00	.00	62,078.69	62,078.69	106,330.31 36.86
21-701-29-53311-125-000	Overtime	13,516.00	.00	22,352.59	22,352.59	-8,836.59 165.38
21-701-29-53311-130-000	Employee Benefits	71,794.00	.00	60,343.02	60,343.02	11,450.98 84.05
21-701-29-53311-350-000	Repair & Maintenance	.00	.00	-2,226.29	-2,226.29	2,226.29 .00
21-701-29-53311-362-000	Consumable Small Tools	5,074.00	.00	7,817.82	7,817.82	-2,743.82 154.08
21-701-29-53311-370-000	Road supplies	237,269.00	.00	116,286.49	116,286.49	120,982.51 49.01
21-701-29-53311-534-000	Machinery Rental	268,463.00	.00	188,524.63	188,524.63	79,938.37 70.22
<b>53311 C.T.H's Winter Mtn.</b>		<b>764,525.00</b>	<b>.00</b>	<b>455,176.95</b>	<b>455,176.95</b>	<b>309,348.05 59.54</b>
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>						
21-701-29-53312-000-000	Bridge Maintenance and Inspection -CTH's	6,500.00	.00	.00	.00	6,500.00 .00

For 01/01/21 - 09/30/21

Expenditure Summary Report

FJEXS01A

Periods 01 - 09

Hwy Expense Summary

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>21 YEAR 3</b>						
<b>701 Highway</b>						
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>						
21-701-29-53312-120-000 Wages	9,936.00	.00	.00	.00	9,936.00	.00
21-701-29-53312-130-000 Employee Benefits	4,236.00	.00	.00	.00	4,236.00	.00
21-701-29-53312-362-000 Consumable Small Tools	283.00	.00	.00	.00	283.00	.00
21-701-29-53312-534-000 Machinery Rental	100.00	.00	.00	.00	100.00	.00
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>	<b>21,055.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>21,055.00</b>	<b>.00</b>
<b>53313 Reconstruction</b>						
21-701-29-53313-000-000 Reconstruction-CTH's	2,052,535.00	.00	1,466,410.55	1,466,410.55	586,124.45	71.44
<b>53313 Reconstruction</b>	<b>2,052,535.00</b>	<b>.00</b>	<b>1,466,410.55</b>	<b>1,466,410.55</b>	<b>586,124.45</b>	<b>71.44</b>
<b>53314 Overlay</b>						
21-701-29-53314-000-000 Overlay	14,172.00	.00	.00	.00	14,172.00	.00
<b>53314 Overlay</b>	<b>14,172.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>14,172.00</b>	<b>.00</b>
<b>53315 Chip Seal Coat</b>						
21-701-29-53315-000-000 Chip Seal Coat	257,088.00	.00	268,878.38	268,878.38	-11,790.38	104.59
<b>53315 Chip Seal Coat</b>	<b>257,088.00</b>	<b>.00</b>	<b>268,878.38</b>	<b>268,878.38</b>	<b>-11,790.38</b>	<b>104.59</b>
<b>53317 Bridge Construction - CTH's</b>						
21-701-29-53317-000-000 Bridge Construction - CTH's	83,390.00	.00	2,060.50	2,060.50	81,329.50	2.47
<b>53317 Bridge Construction - CTH's</b>	<b>83,390.00</b>	<b>.00</b>	<b>2,060.50</b>	<b>2,060.50</b>	<b>81,329.50</b>	<b>2.47</b>
<b>53321 Routine Maintenance</b>						
21-701-29-53321-000-000 Routine Maintenance - State	.00	.00	4,819.13	4,819.13	-4,819.13	.00
21-701-29-53321-120-000 Wages	180,087.00	.00	64,576.08	64,576.08	115,510.92	35.86
21-701-29-53321-125-000 Overtime	7,210.00	.00	9,298.93	9,298.93	-2,088.93	128.97
21-701-29-53321-130-000 Employee Benefits	76,875.00	.00	53,281.08	53,281.08	23,593.92	69.31
21-701-29-53321-350-000 Repair & Maintenance	.00	.00	6,754.75	6,754.75	-6,754.75	.00
21-701-29-53321-362-000 Consumable Small Tools	5,283.00	.00	6,902.88	6,902.88	-1,619.88	130.66
21-701-29-53321-370-000 Road Supplies	5,000.00	.00	9,351.00	9,351.00	-4,351.00	187.02
21-701-29-53321-534-000 Machinery Repair	154,000.00	.00	100,588.03	100,588.03	53,411.97	65.32
<b>53321 Routine Maintenance</b>	<b>428,455.00</b>	<b>.00</b>	<b>255,571.88</b>	<b>255,571.88</b>	<b>172,883.12</b>	<b>59.65</b>
<b>53322 State Maintenance - PBM</b>						
21-701-29-53322-000-000 State Maintenance - PBM	.00	.00	40,335.28	40,335.28	-40,335.28	.00
<b>53322 State Maintenance - PBM</b>	<b>.00</b>	<b>.00</b>	<b>40,335.28</b>	<b>40,335.28</b>	<b>-40,335.28</b>	<b>.00</b>
<b>53333 Cities, Towns, Villages</b>						
21-701-29-53333-120-000 Wages	57,426.00	.00	48,151.99	48,151.99	9,274.01	83.85
21-701-29-53333-125-000 Overtime	3,238.00	.00	7,109.86	7,109.86	-3,871.86	**
21-701-29-53333-130-000 Employee Benefits	24,481.00	.00	39,671.04	39,671.04	-15,190.04	162.05
21-701-29-53333-350-000 Repair & Maintenance	27,900.00	.00	27,097.44	27,097.44	802.56	97.12
21-701-29-53333-362-000 Consumable Small Tools	1,703.00	.00	5,139.59	5,139.59	-3,436.59	**
21-701-29-53333-370-000 Road Supplies	181,812.00	.00	138,093.19	138,093.19	43,718.81	75.95
21-701-29-53333-534-000 Machinery Rental	139,932.00	.00	124,959.03	124,959.03	14,972.97	89.30
<b>53333 Cities, Towns, Villages</b>	<b>436,492.00</b>	<b>.00</b>	<b>390,222.14</b>	<b>390,222.14</b>	<b>46,269.86</b>	<b>89.40</b>



For 01/01/21 - 09/30/21

Expenditure Summary Report

FJEXS01A

Periods 01 - 09

Hwy Expense Summary

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>21 YEAR 3</b>						
<b>701 Highway</b>						
<b>53334 Interdepartment Charges</b>						
21-701-29-53334-000-000 Interdepartmental Charges	80,000.00	.00	90,449.41	90,449.41	-10,449.41	113.06
<b>53334 Interdepartment Charges</b>	<b>80,000.00</b>	<b>.00</b>	<b>90,449.41</b>	<b>90,449.41</b>	<b>-10,449.41</b>	<b>113.06</b>
<b>29 Highway</b>	<b>5,549,068.00</b>	<b>.00</b>	<b>3,762,116.60</b>	<b>3,762,116.60</b>	<b>1,786,951.40</b>	<b>67.80</b>
<b>701 Highway</b>	<b>5,549,068.00</b>	<b>.00</b>	<b>3,762,116.60</b>	<b>3,762,116.60</b>	<b>1,786,951.40</b>	<b>67.80</b>
<b>21 YEAR 3</b>	<b>9,893,791.00</b>	<b>.00</b>	<b>6,941,391.96</b>	<b>6,941,391.96</b>	<b>2,952,399.04</b>	<b>70.16</b>

Green Lake County  
6 Year - (2022-2027)  
Highway Improvement Plan

Approved by Highway Committee 08/11/21

2022	Project Limits - Work Type		Location	PASER Rating	PASER Year	Traffic Count	Traffic Year	ESTIMATE
CTH F	4.2 Miles	S Hunter - County Line (cold in place)	Town of Seneca	2	2021	5314	2019	\$750,000.00
CTH E	1.57 Miles	CTH F-Dolata Bridge (cold in place)	Town of Seneca	2	2021	1588	2019	\$250,000.00
CTH J	5 Miles	City of Princeton - STH 49 (pulverize, pave)	Town of St. Marie	2	2021	687	2019	\$1,000,000.00
CTH D	0.75 Miles	STH 23-N City of Princeton (STP 60/40) 6425	City of Princeton					\$152,535.00
<b>TOTAL</b>	<b>11.52 Miles</b>							<b>\$2,152,535.00</b>

2023	Project Limits		Location	PASER Rating	PASER Year	Traffic Count	Traffic Year	ESTIMATE
CTH J	4.48 Miles	City of Princeton - STH 49 (pulverize, pave)	Town of St. Marie	2	2021	687	2019	\$900,000.00
CTH A	4 Miles	CTH I - CTH AW (pulverize, pave)	Town of Mackford	3	2021	1000	2019	\$800,000.00
CTH GG	1.82 Miles	CTH M - CTH HH (reconstruct)	Town of Manchesster	2	2021	365	2019	\$565,000.00
<b>TOTAL</b>	<b>10.3 Miles</b>							<b>\$2,265,000.00</b>

2024	Project Limits		Location	PASER Rating	PASER Year	Traffic Count	Traffic Year	ESTIMATE
CTH D	5.17	STH 23/73 - STH 73 (pulverize, pave)	Town of Princeton	3	2021	1474	2019	\$1,034,000.00
CTH N	2.34	CTH K - CTH B (reconstruct)	Town of Green Lake	2	2021	292	2019	\$468,000.00
CTH O	1.75	CTH K - CTH B (pulverize, pave)	Town of Green Lake	2	2021	158	2019	\$350,000.00
CTH H	2.34 Miles	STH 44 - CTH B (reconstruct)	Village of Marquette	2	2021	399	2019	\$468,000.00
	<b>11.6 Miles</b>							<b>\$2,320,000.00</b>

2025	Project Limits		Location	PASER Rating	PASER Year	Traffic Count	Traffic Year	ESTIMATE
CTH T	2 Miles	Princeton - Bend Road (pulverize, pave)	Town of Princeton	2	2021	633	2019	\$422,000.00
CTH D	6.4	CTH F - White River Bridge(pulverize,pave)	Town of St. Marie	2	2021	609	2019	\$1,280,000.00
CTH JJ	1.2	CTH Q - County Line (reconstruct)	Town of Green Lake	1	2021	98	2019	\$372,000.00
CTH A	1	CTH V - CTH AA (reconstruct)	Town of Berlin	2	2021	343	2019	\$310,000.00
<b>TOTAL</b>	<b>10.6</b>							<b>\$2,384,000.00</b>

2026	Project Limits		Location	PASER Rating	PASER Year	Traffic Count	Traffic Year	ESTIMATE
CTH H	2.64	Puckaway - CTH B/KK (reconstruct)	Village of Marquette	2	2021	506	2019	\$820,000.00
<b>TOTAL</b>	<b>2.64 Miles</b>							<b>\$820,000.00</b>

2027	Project Limits		Location	PASER Rating	PASER Year	Traffic Count	Traffic Year	ESTIMATE
CTH TT	1.5	STH 23 - CTH T (reconstruct)	Town of Princeton	1	2021	71	2019	\$310,000.00
<b>TOTAL</b>	<b>1.5 Miles</b>							<b>\$310,000.00</b>

## Rudimentary Needs Analysis Green Lake

Roadway Name	Maint. Cost	Capital Cost
CTH A	33792.58	398605.69
CTH A	20506.33	113788.23
CTH A	76131.46	0.00
CTH A	6350.08	967335.09
CTH AA	87890.54	0.00
CTH B	23914.21	0.00
CTH B	141165.70	0.00
CTH B	4762.56	372501.47
CTH B	24947.26	19805.87
CTH BB	1878.75	0.00
CTH BB	17112.48	185965.47
CTH D	0.00	1157511.96
CTH D	4286.50	0.00
CTH D	0.00	1259991.49
CTH D	0.00	49654.88
CTH E	0.00	1489410.04
CTH EE	3757.33	0.00
CTH F	102534.21	599276.91
CTH F	9533.22	0.00
CTH F	0.00	637666.44
CTH F	0.00	14033.61
CTH FF	11402.34	0.00
CTH FF	115445.08	65163.16
CTH FF	9594.27	0.00
CTH FFF	25268.55	57070.00
CTH GG	0.00	198500.12
CTH GG	0.00	457147.73
CTH H	17242.23	0.00
CTH H	20800.58	897711.74
CTH H	18998.12	234747.92
CTH H	0.00	330161.45
CTH H	590.31	0.00
CTH HH	7430.25	809685.77

*\*\*The information shown is based on actual data. Pavement sections without actual rating data were not included in this analysis.*

*There are 228.25 miles of rated roadways and 0.00 miles of unrated roadways.*

CTH I	7691.20	0.00
CTH I	36635.46	0.00
CTH II	1329.87	102353.38
CTH J	9720.84	507569.18
CTH J	555.23	813651.25
CTH J	0.00	1762200.44
CTH JJ	0.00	343481.47
CTH JJ	0.00	95656.00
CTH K	0.00	362678.51
CTH KK	20844.86	0.00
CTH N	5291.73	863159.62
CTH O	0.00	623638.37
CTH O	24086.36	0.00
CTH P	7403.78	0.00
CTH P	1558.82	0.00
CTH S	19066.44	372591.00
CTH S	156085.56	10901.67
CTH T	11483.46	815239.04
CTH TT	0.00	443157.06
CTH U	4860.42	0.00
CTH U	4672.80	0.00
CTH V	56591.24	0.00
CTH VV	0.00	172007.15
CTH VV	0.00	3139.25
CTH W	30491.83	0.00
CTH X	10092.54	0.00
CTH X	94390.56	0.00
CTH X	191762.53	0.00
<b>Total</b>	<b>1479950.47</b>	<b>17607158.43</b>

*\*\*The information shown is based on actual data. Pavement sections without actual rating data were not included in this analysis.*

*There are 228.25 miles of rated roadways and 0.00 miles of unrated roadways.*

**APPENDIX G: CHI ENTITLEMENT ALLOCATIONS****2022-2023 Local Roads Improvement Program  
Entitlement County Highway Improvement  
Program (CHI)**

County	Allocation	County	Allocation
Adams County	\$102,101.90	Marathon County	\$403,594.86
Ashland County	\$77,487.37	Marinette County	\$167,385.08
Barron County	\$162,263.79	Marquette County	\$97,074.37
Bayfield County	\$77,487.37	Menominee County	\$77,487.37
Brown County	\$525,672.79	Milwaukee County	\$1,518,814.18
Buffalo County	\$119,228.13	Monroe County	\$179,172.38
Burnett County	\$91,943.63	Oconto County	\$158,788.47
Calumet County	\$123,695.00	Oneida County	\$109,382.77
Chippewa County	\$252,709.29	Outagamie County	\$399,054.26
Clark County	\$146,927.66	Ozaukee County	\$189,528.53
Columbia County	\$199,269.20	Pepin County	\$77,487.37
Crawford County	\$77,487.37	Pierce County	\$142,844.61
Dane County	\$1,007,598.71	Polk County	\$171,761.39
Dodge County	\$306,466.86	Portage County	\$245,575.54
Door County	\$135,948.28	Price County	\$89,886.68
Douglas County	\$172,811.21	Racine County	\$355,167.65
Dunn County	\$200,870.77	Richland County	\$119,456.94
Eau Claire County	\$291,956.24	Rock County	\$315,231.34
Florence County	\$77,487.37	Rusk County	\$101,790.55
Fond Du Lac County	\$281,375.07	Saint Croix County	\$245,119.91
Forest County	\$77,487.37	Sauk County	\$194,155.01
Grant County	\$177,710.55	Sawyer County	\$96,895.07
Green County	\$143,314.89	Shawano County	\$155,612.80
<b>Green Lake County</b>	<b>\$100,244.72</b>	Sheboygan County	\$321,012.63
Iowa County	\$150,314.38	Taylor County	\$108,956.45
Iron County	\$77,487.37	Trempealeau County	\$136,706.79
Jackson County	\$103,697.97	Vernon County	\$135,466.16
Jefferson County	\$211,273.68	Vilas County	\$96,900.40
Juneau County	\$114,677.72	Walworth County	\$222,172.11
Kenosha County	\$343,264.39	Washburn County	\$86,148.47
Kewaunee County	\$99,854.26	Washington County	\$270,483.47
La Crosse County	\$274,769.48	Waukesha County	\$760,443.56
Lafayette County	\$110,383.69	Waupaca County	\$184,169.69
Langlade County	\$114,794.00	Wausara County	\$140,844.03
Lincoln County	\$128,357.85	Winnebago County	\$332,402.32
Manitowoc County	\$214,452.30	Wood County	\$217,628.28
		<b>Total</b>	<b>\$15,497,474.12</b>

Note: Funding for 3.0 FTE DNR single point of contact positions for FY 2022 and FY 2023 in the amount of \$300,000 for each fiscal year has already been set aside. See page 5 of this guidelines document for additional details.

**Central Region CHID and CHIS Commissioner's Meeting**  
**October 20, 2021 – 11:00 AM**  
**Portage County Highway Department**

**MINUTES**

Members Present: Barry Mashuda (Green Lake), (Grant Bystol (Shawano), Pat Kotlowski (Adams), Nathan Check (Portage), Brian Freimark (Waushara), Brian Trebiatowski (Marquette), Casey Beyersdorf (Waupaca)

Others Present: None.

1. Call Meeting to Order

Bystol called the meeting to order at 11:00 AM.

2. CHIP-D Allocations – Central District

The 2022/2023 Central District allocation is \$2,106,942.38. It was discussed to keep schedule and percentages the same as previous years.

Motion by Check, Second by Kotlowski to allocate the 2022/2023 CHI-D amounts as follows: \$468,209.41 each to Waushara, Green Lake, Adams, and Portage and a ½ share will be allocated to Waupaca in the amount of \$234,104.74. Motion carried unanimously.

3. CHI-S Allocations – Central District

The 2022/2023 Central District allocation is \$3,778,799.70. It was discussed to distribute evenly to all counties that apply for a project within the central district. This would come to \$419,866.63 per county if all apply. It was also discussed to distribute based upon a mileage / population or strictly mileage formula that was proposed to the group, Jim Griesbach will be developing a proposed formula for consideration at our next meeting on 11/17/21.

4. Meeting was adjourned at 11:25 AM.

# Fuel Info

**Pence, Becky**

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**From:** Mike Bandt <mike@espartners.net>  
**Sent:** Thursday, October 7, 2021 1:50 PM  
**To:** Pence, Becky  
**Subject:** Goldman Warns SPR Sale, Oil Export Ban Could Backfire

10/07/2021 11:50:21 AM

A sale of oil from the U.S. Strategic Petroleum Reserve or banning U.S. exports of oil would do little to reduce energy prices and might prove counterproductive in the long term, according to a research note by Goldman Sachs.

Goldman's note comes after U.S. Energy Secretary Jennifer Granholm on Wednesday said the Biden administration wouldn't rule out an SPR sale or action on exports as a tool to help reduce the recent rise in energy costs that have pushed gasoline prices to their highest levels since 2014.

While Granholm's comments meant that such measures hadn't been taken off the table, markets reacted as if the administration was actually considering such action. Prices for crude oil and refined product futures fell sharply on Wednesday and losses continued overnight before reversing in Thursday's session.

Reports Thursday indicated the U.S. Department of Energy clarified that neither move was currently being planned. DOE did not respond to a request for comment by publication time.

Granholm's comments, however, indicate how higher energy costs are becoming a political issue, with Goldman noting that higher prices could pose risks for the administration during the midterm elections next year.

But the bank argues that either course of action is unlikely to have a significant impact on prices and could backfire in the end.

Goldman said a potential sale would likely involve about 60 million bbl of crude, which the bank said would only pose a \$3 downside risk to its forecast of \$90/bbl Brent crude by year's end.

"While such an SPR release could be viewed as needed to supplement the slow recovery in shale activity and ramp-up in OPEC production, we believe such actions could perversely prove inflationary instead," the bank wrote, saying such a move could delay the recovery in U.S. shale production, which in turn would also drive U.S. natural gas prices higher.

The bank said any export constraints would be "a blunt tool" that would "likely create large price distortions, with U.S. export restrictions depressing WTI crude oil prices relative to Brent in order to balance the domestic market."

Export limitations would also "be particularly bullish" for gasoline and product markets as the U.S. will still be a net importer of gasoline, which would be priced off a much tighter Brent market while lower shale output over time would lead to decreased global gasoline yields, the bank wrote.

An export ban would also increase the U.S. trade deficit, which could weaken the dollar and further contribute to higher domestic inflation, the bank wrote.

--Reporting by Steve Cronin, [scronin@opisnet.com](mailto:scronin@opisnet.com); Editing by Michael Kelly, [michael.kelly3@ihsmarkit.com](mailto:michael.kelly3@ihsmarkit.com)



Fuel Pricing - Energy Solutions

Date			Unleaded	Diesel
	F01	F07	Increase/decrease	Increase/decrease
2022	2.873	2.33	0.988	0.39
2021	1.885	1.938	-0.309	-0.524
2020	2.194	2.462	-0.223	-0.232
2019	2.417	2.694	0.011	0.216
2018	2.406	2.478	0.19	0.181
2017	2.216	2.297	0.181	0.335
2016	2.035	1.962	-0.62	-1.08
2015	2.655	3.042	-0.525	-0.485
2014	3.18	3.527	-0.03	-0.01
2013	3.21	3.537	-0.332	0.06
2012	3.542	3.477	0.4	0.227
2011	3.14	3.25	0.39	0.41
2010	2.75	2.84	0.602	0.596
2009	2.148	2.244		
<b>13 Year Increase/Decrease</b>			<b>0.723</b>	<b>0.084</b>

3.15	3.49
-1.885	-1.938
1.265	1.552

10/27/21 Pump Price  
 2021 Lock In Price  
 Savings/Gallon

## Partial List - Highway Office Functions

Payroll : Entering of payroll & equipment after coding with proper account numbers and activities, verify equipment and usage are correct, verification of punch times. Enter work orders and inventory usage of parts, lubes, materials. Review Alio report of punch times, regarding OT, comp, PTO. After month end journal entries are made to Alio, reconcile payroll to ensure Alio matches Chems.

Manage Fuel System departments, drivers, keys, and importation into Chems.

Code all Accounts Payable and P-card items. Enter for payment in both Chems and Alio. Verify chips, oil, aggregate, asphalt costs match bid specifications, and cost out accordingly to the various projects. Review vendor statements.

Enter Fleet Maintenance of Equipment from lube slips to update equipment maintenance program. Maintain Fleet Records (Equipment Operations).

Receipt fuel, lubes, material and parts inventory into system.

Invoice Cities, Towns, Villages, Municipalities, and State for work performed, fuel, materials purchased. Print Chems reports, and enter in Alio AR System. Invoice State through the State MPM System.

Month end processing for journal entries into Alio includes labor, OT, fringe, small tools, equipment, fuel, lubes, materials, and parts.

Classify new equipment for DOT Rates. Maintain all fixed assets of equipment, land, buildings.

Prepare annual budget, review 5 year history for maintenance projects, project estimates for reconstructions projects.

Send out bid specifications, advertising for bid opening on equipment and materials.

Permit processing after approval for Right of Way, Driveway, Oversize/Weight, ATV/UTV, Multi-Trip.

DOT Local Programs: LRIP-STP-Discretionary and Supplemental. Assist Municipalities, Towns, Villages, Cities, Engineering Companies with change order requests, substitutions, and reimbursements.

Attend office managers meeting and/or chems conferences.

Highway Committee Meetings, and LRIP Meetings

## Year End Processing

- 1 Year End Inventory processing of Fuel, Lubes, Material, Parts
- 2 Reconcile revenue/expenses/payroll/vouchers/accounts receivable to ensure Alio matches Chems
- 3 Verify all equipment is classified correctly in accordance with DOT
- 4 Prepare ILC and small tool rate for DOT approval
- 5 Prepare cost allocations for building & grounds, shop overhead; equipment storage allocation and salt shed storage/winter allocation for State reimbursement
- 6 Record depreciation of equipment, land, buildings
- 7 Prepare Analysis of Materials and Supplies and journalize the adjustments
- 8 Close out all Cost Pool Accounts
- 9 Submit journal entries as needed on the above for Alio.
- 10 After journal entries are posted, verify all is in balance
- 11 Prepare the Financial Report of Highway Operations which includes Income Statement and Balance Sheet
- 12 Year-end reports submitted to DOT include Highway Admin Costs, Cost Trends, Field Small Tools, Fringe Benefits, Fuel, GPL/Insurance, Net book value, radio/communication inventory, salt storage, shop labor wages, equipment storage, labor survey, lump sum material survey, salt brine survey, and winter readiness.
- 13 Submit Financial Report of Highway Operations to DOT and County Auditors.



[www.rtvision.com](http://www.rtvision.com)  
 115 2<sup>nd</sup> St NE  
 Little Falls, MN 56345

05/08/2019

Hello Becky,

RTVision is pleased to submit the quote below for your consideration. The purpose of this quote is to give you an overview of the project fees. Upon acceptance of the costs, a formal proposal/agreement will be provided.

We appreciate your business, and if you have any questions regarding this quote, please contact me at 651-528-7004 or MarcR@RTVision.com.

Thanks,

Marc Rood  
 Business Development Manager

**Exhibit A – Estimated Project Fees**

Product	Description	Unit Price	Quantity	Line Total
Timecard-Plus	Timecard-Plus subscription fee (hosted via software as a service in the cloud). Fee includes application, digital signatures, automatic e-mail notifications, time off request module, road and bridge costing, and support/maintenance. 23 FT + 2 PT/Seasonal (1 PT/Seasonal = .5 FT) Minimum annual fee is \$3,500 / year	\$125/Employee/Year	24 Employees	\$3,500
Implementation of Timecard-Plus	Four days of time for installation, setup, training, and project management. Services to be performed remotely.	\$1,000 / Day	4 Days	\$4,000
Integration	Integration with ChemsPro.	Included	1.00	Included
Support & Maintenance	Annual support/maintenance to keep software up to date, along with ongoing phone and e-mail support (included in annual subscription fee).	Included	1 Year	Included
WI Incentive	WI Road School Incentive	-\$750	1.00	-\$750
			<b>Total – Year 1</b>	<b>\$6,750</b>
			<b>Total – Year 2</b>	<b>\$3,500</b>
			<b>Total – Year 3</b>	<b>\$3,500</b>

The proposed fees are:

\$\_\_\_\_\_ Fixed service fee based upon the scope of services.

\$\_\_\_\_\_ Estimated fees to be performed and invoiced on an hourly basis commensurate with the current fee schedule shown below under Exhibit B. Your assigned account manager will provide ongoing communication including the amount of time used to date. If the estimated project fees are exhausted, RTVision and client will proceed with work based upon authorization from client.

**Exhibit B – Current Fee Schedule**

- Additional Services \$165/hour

**Exhibit C – Terms and Conditions**

All invoices submitted are net 30 and will carry a 1% per month interest charge for overdue payments. Failure to make payment when due may result in work delays on your project.

Upon signature of the agreement, the software fees are invoiced (\$3,500). Services (\$3,250) along with the payroll integration (\$1,320) are invoiced as performed. Subsequent renewals for software subscription are one year from the date of installation. Upon expiration of contract (3 years), RTVision and customer will renew subscription based on current software pricing, not to exceed a 5% increase from the previous subscription amount

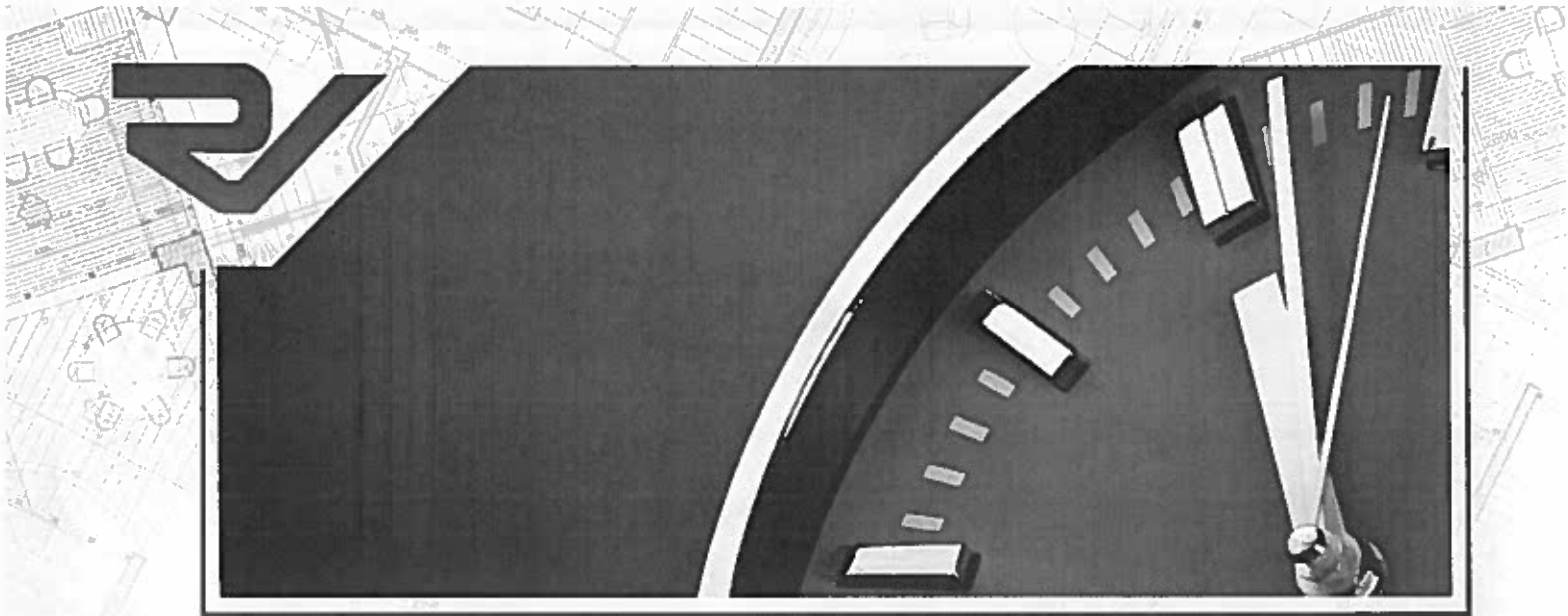
RTVision will assign an account manager to represent the project performance, progress, and execution of the project, throughout the duration of the project. This account manager will be the main contact at RTVision throughout the duration of the services.

Billable time will be invoiced in 15-minute increments.

X

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date



# RT/TIMECARD

## Rt/Timecard - Electronic Time Planning & Tracking Simplify timekeeping with Rt/Timecard

Rt/Timecard is a real-time, web-based application that provides time and attendance management; eliminating redundancy, increasing productivity and decreasing costly errors that can be made with manual time submission. There are two timecard types that allow agencies to customize the level of detail they would like to report on their timesheets; Rt/Timecard Basic and Rt/Timecard Plus. Rt/Timecard Basic allows employees to quickly and easily track simple hour types, while Rt/Timecard Plus gives employees the ability to enter multiple entries per day that can show specific activity and work type hours, among other selections. The flexibility of the user-definable structure, and seamless integration into your existing accounting/payroll system makes Rt/Timecard customizable to business operations in any department. Rt/Timecard also automates and simplifies the time collection, tracking and approval for your agency payroll processes. Employees and supervisors can securely and conveniently access time reports, past history and time-entry sheets at any location with Internet access; giving you the convenience of managing your time wherever, whenever.

Employee	Department	Job Title	Rate	Start	Stop	Code	Hours	Rate	Total	Notes
John Doe	Engineering	Software Engineer	25.00	08:00	12:00	100	4.00	100.00	100.00	
Jane Smith	Marketing	Marketing Specialist	20.00	09:00	05:00	200	6.00	120.00	120.00	

### ◀ Rt/Timecard Plus

Employee	Department	Job Title	Rate	Start	Stop	Code	Hours	Rate	Total	Notes
John Doe	Engineering	Software Engineer	25.00	08:00	12:00	100	4.00	100.00	100.00	
Jane Smith	Marketing	Marketing Specialist	20.00	09:00	05:00	200	6.00	120.00	120.00	

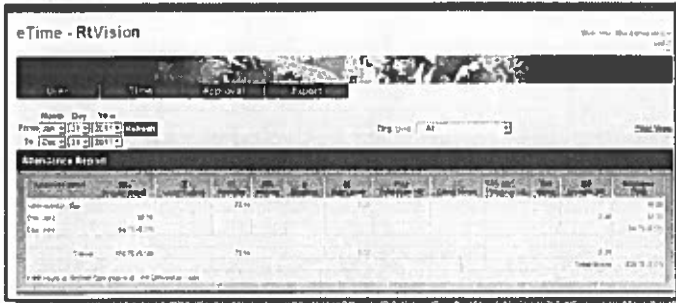
### Rt/Timecard Basic ▶

“Rt/Timecard has increased the efficiency of payroll processing by reducing keying errors, creating less paper and less time tracking down paper timecards. I’m able to adjust my deadlines (as appropriate) due to the increased efficiencies that Rt/Timecard has created for me.”

- Lisa May, Payroll Coordinator, Carver County

## Real-time Summary and Audit Reporting

Audit summaries and various approval reports enable management to efficiently review time sheets. Automatic email notifications, time off/time earned reports, approval status reports, and access to previously entered time sheets, ensure that employees always have access to the most current information.



## Payroll/Accounting Integration

Rt/Timecard's payroll integrations allow time-tracking data to be electronically transferred into payroll systems, eliminating the redundancy of timecard preparation, data entry and archiving-preventing data entry errors and saving you valuable personnel time.

**"Faster, less paperwork, less people involved in filling in time. With minimal computer skills, it was very easy to use."**

- Tom Hall, Cass County Field Service Manager

## Electronic Approval

Digital signatures allow employees and management to sign and approve timecards, which means you can be confident that your time-entries are accurate. Rt/Timecard modifications and approvals with email notifications, create an audit trail of timecard information, updates and changes, so you can easily view and track summary detail information by employee.

Employee	Digital Signature	Signed By	Signed At
798b44a789a43d77ec2e83e579419e6e6e56e62a77c377e4c330c8		Administrator The	01/11/2011 9:20 AM
Administrator		Administrator The	01/11/2011 9:20 AM
798b44a789a43d77ec2e83e579419e6e6e56e62a77c377e4c330c8		Administrator The	01/11/2011 9:21 AM

Payroll has locked the hours for this pay and pay period. No signatures may be returned.

## User Defined Structure

Flexible user-defined administration tables allow agencies to customize their timesheets for groups or individuals to reflect the way they track time, ensuring agencies are able to track their desired level of detail.

## Time Off Reports

Enter employee annual earning balances, accrual, caps, maximums and carryovers to display real-time employee earnings and balances for the year.

## Approval Report

Enter a date range to view all hour types and shift differentials entered on the timecard during the selected timeframe.

**"Rt/Timecard has saved me at least 1.5 hrs a day in data entry and we have eliminated the cost of printing time cards which was running \$3000 per year."**

- Dawn Timmer, Jackson County Accountant

## Paperless Time Tracking

Eliminates the need to print out timesheets for every employee in the agency, reducing your cost of timesheet management by utilizing electronic time-tracking and approval capabilities.

## Security

The secure, password protected system is available to employees and supervisors to use anywhere, anytime Internet is accessible.

## BASIC

Applicable for public sector agencies and private sector businesses that need to track basic hour types, Rt/Timecard Basic gives users the ability to template timesheets and default hour types to quickly and easily enter timesheets

- Automatically accrue comp earned and/or overtime by week or pay period, based upon employee regularly scheduled hours
- Customize pay codes and shift differentials, per group or organization
- Enter unpaid hours, like flex time
- Show/hide time clock entry to automatically calculate working hours
- PLUS all features common to RtVision's Rt/Timecard application

### Integrates with

- ACS PayMate
- Optimum Payroll
- MCIS
- High Line e/Personality
- Sungard Public Sector Payroll

## PLUS

Applicable for organizations who track hours against multiple activities and/or projects, in a single day, Rt/Timecard Plus allows you to track not only hours and hour types, but also projects, activities, inventory and equipment usage.

- Beneficial for use in Public Works, Sheriffs, and Human Services Departments, as well as construction and/or project-based organizations
- Add multiple activity and project entries per day
- Customize group or departmental timecard entry options
- Track billable hours and material and equipment usage
- Project and budget tracking
- PLUS all features common to RtVision's Rt/Timecard application

### Integrates with

- Rt/Vision Road & Bridge
- OneOffice
- ACS Cost Accounting
- ACS PayMate
- Optimum Payroll
- MCIS
- High Line e/Personality
- Sungard Public Sector Payroll
- Oracle PeopleSoft

Contact us today for a demonstration



[www.rtvision.com](http://www.rtvision.com) 1-877-632-0760



## Mashuda, Barry

---

**From:** Hutchison, Bill  
**Sent:** Wednesday, August 7, 2019 7:44 AM  
**To:** Mashuda, Barry  
**Subject:** RE: RT Vision

Hi Barry,

They are both time and attendance products and they both require tie-in to the payroll system as well. When RT Vision and Alio Time were both looked at, the County Administrator made the decision to go with Alio Time over RT Vision.

-Bill

---

**From:** Mashuda, Barry <[bmashuda@co.green-lake.wi.us](mailto:bmashuda@co.green-lake.wi.us)>  
**Sent:** Tuesday, August 06, 2019 10:24 AM  
**To:** Hutchison, Bill <[bhutchison@co.green-lake.wi.us](mailto:bhutchison@co.green-lake.wi.us)>  
**Subject:** RE: RT Vision

The RT Vision is not a payroll time keeping system, it is a job costing, equipment costing system, with real time totals, that can also be used for estimating future projects. We would appreciate a little time to sit down and go over it with you to answer any questions you may have, and we have some as well.

Thanks Bill

Barry

---

**From:** Hutchison, Bill <[bhutchison@co.green-lake.wi.us](mailto:bhutchison@co.green-lake.wi.us)>  
**Sent:** Tuesday, August 6, 2019 10:01 AM  
**To:** Mashuda, Barry <[bmashuda@co.green-lake.wi.us](mailto:bmashuda@co.green-lake.wi.us)>  
**Cc:** Schmit, Cathy <[cschmit@co.green-lake.wi.us](mailto:cschmit@co.green-lake.wi.us)>  
**Subject:** RE: RT Vision

Hi Barry,

Last year the County made the decision to go with Alio Time as the one time keeping system for all County employees.

And I believe you are already starting up with Alio Time yourself there at Highway. RT Vision was ruled out and Alio Time chosen.

-Bill

---

Bill Hutchison  
IT Director - Green Lake County  
571 County Road A  
Green Lake, WI 54941  
(920) 294-4161

## **Pence, Becky**

---

**From:** Otto, Liz  
**Sent:** Wednesday, October 27, 2021 8:52 AM  
**To:** Pence, Becky  
**Subject:** FW: RT Vision

**Liz Otto**  
**Green Lake County Clerk**  
571 County Road A  
Green Lake, WI 54941  
PH: 920.294.4010  
FAX: 920.294.4009

---

**From:** Otto, Liz  
**Sent:** Tuesday, October 26, 2021 11:12 AM  
**To:** Bill Hutchison <[bhutchison@greenlakecountywi.gov](mailto:bhutchison@greenlakecountywi.gov)>; Mulder, Dennis <[dmulder@co.green-lake.wi.us](mailto:dmulder@co.green-lake.wi.us)>  
**Cc:** Schmit, Cathy <[cschmit@co.green-lake.wi.us](mailto:cschmit@co.green-lake.wi.us)>  
**Subject:** RE: RT Vision

Hi all,

My understanding is that the RT Vision software would help Becky with her reports to the state, etc. as to what the employees are spending time on throughout their work hours.

Since we have a lot of time and money invested in Alio Time, as long as the employees would still punch in and out on the timeclock currently provided I'm fine with it. All of the employees are set up correctly with their PTO, comp, etc. and it doesn't make sense to have two different systems for payroll purposes.

**Liz Otto**  
**Green Lake County Clerk**  
571 County Road A  
Green Lake, WI 54941  
PH: 920.294.4010  
FAX: 920.294.4009

---

**From:** Hutchison, Bill <[bhutchison@greenlakecountywi.gov](mailto:bhutchison@greenlakecountywi.gov)>  
**Sent:** Tuesday, October 26, 2021 10:50 AM  
**To:** Mulder, Dennis <[dmulder@co.green-lake.wi.us](mailto:dmulder@co.green-lake.wi.us)>  
**Cc:** Otto, Liz <[lotto@co.green-lake.wi.us](mailto:lotto@co.green-lake.wi.us)>; Schmit, Cathy <[cschmit@co.green-lake.wi.us](mailto:cschmit@co.green-lake.wi.us)>  
**Subject:** RE: RT Vision

Hello Supervisor Mulder,

My work day is 6:30am – 3:00pm and I have a medical appointment already scheduled for that time after work next week and would not be able to attend given this short notice.

Your committee secretary has not posted the packet online for your Highway meeting next week, so I have to guess you are looking at RT Vision's timeclock product? I went to RT Visions website and would guess you are looking at their Timecard Plus product (link below and attached).

[Time Management \(rtvision.com\)](http://rtvision.com)

I'm not sure what you referring to as the "issue" – but an issue would be if it this is to replace functionality already in the AlioTime clock system along with the effect it would have on Liz's department for calculating employee time, time off, overtime, and their payroll implications etc.

I'm looping Liz into this e-mail so she is aware of what is going on.

Liz will have to look at this product and weigh-in on the impact it will have.

In 2018 we were directed by the County Administrator and County Board Chairman that AlioTime was required to be put in place for all departments because of employee attendance issues.

AlioTime was chosen over other products like RT Visions back in 2018 because it worked for all County employees across the entire organization, not just one department.

If you are out to purchase a second and duplicate timeclock system for a single department then you will need to consider the consequence it will have on what is currently in place. Again, I yield to the Co Clerk for that. And if you buy it, you will have to get the cloud-hosted version as that is how the County does AlioTime. I'd also guess you would also have to factor in the monthly cost to get all employees over at Highway devices so they can input into it from the field.

Thank you.  
-Bill

---

Bill Hutchison  
IT Director - Green Lake County  
571 County Road A  
Green Lake, WI 54941  
(920) 294-4161  
Please update your contacts to my new email address  
>>>>> [bhutchison@greenlakecountywi.gov](mailto:bhutchison@greenlakecountywi.gov) <<<<<<

---

**From:** Mulder, Dennis <[dmulder@co.green-lake.wi.us](mailto:dmulder@co.green-lake.wi.us)>  
**Sent:** Tuesday, October 26, 2021 8:09 AM  
**To:** Hutchison, Bill <[bhutchison@co.green-lake.wi.us](mailto:bhutchison@co.green-lake.wi.us)>  
**Subject:** RT Vision

Good Morning Bill.

The conversation about RT Vision continues. If possible, I would like You to attend the next Highway meeting. We would like Your side of the "issue" as well. The meeting is November 2nd @ 3:30 pm

**GREEN LAKE COUNTY 2022 BUDGET**

	12/31/2019	12/31/2020	ACTUAL 6/30/2021	2021 REVISED	2022 PROPOSED
<b>COUNTY ROADS &amp; BRIDGES</b>					
22-211-29-53309-219-000 COUNTY SUPERVISION	-	139,698	78,087	139,860	144,813
22-211-29-53310-219-000 GENERAL MAINTENANCE - CTH'S	-	1,084,699	455,943	852,682	1,033,038
22-211-29-53311-219-000 WINTER MAINTENANCE - CTH'S	-	446,968	477,856	796,712	827,203
22-211-29-53312-219-000 BRIDGE MAINTENANCE & INSPECTIONS - CTH'S	-	2,023	-	21,941	6,794
22-211-29-53313-219-000 RECONSTRUCTION - CTH'S	-	1,864,389	1,062,848	2,138,947	2,250,045
22-211-29-53314-219-000 OVERLAY	-	46,688	-	14,769	-
22-211-29-53315-219-000 CHIP SEAL COAT	199,139	178,428	15,281	267,911	333,707
22-211-29-53317-000-000 BRIDGE CONSTRUCTION - CTH'S	-	16,436	1,327	86,901	-
22-211-29-53591-000-000 RAILROAD	25,000	25,000	25,000	25,000	25,000
22-211-29-57100-532-000 CAPITAL OUTLAY BUILDING	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>224,139</b>	<b>3,804,329</b>	<b>2,116,342</b>	<b>4,344,723</b>	<b>4,620,600</b>

**FINANCING PROPOSAL**

22-211-29-41110-000-000 GENERAL PROPERTY TAXES	2,682,751	2,682,751	2,521,296	2,521,296	2,521,296
22-211-29-43531-000-000 CTH'S REVENUE FROM STATE	854,802	885,670	219,905	885,670	939,485 WAS 877,458
22-211-29-41110-000-000 Trans from Debt Service				600,000	700,000
Road/Bridge Fund Unrestricted				337,756	459,819 WAS 521,846
<b>TOTAL REVENUES</b>	<b>3,537,553</b>	<b>3,568,421</b>	<b>2,741,201</b>	<b>4,344,722</b>	<b>4,620,600</b>

COUNTY APPROPRIATION

(0)

## GREEN LAKE COUNTY 2022 BUDGET

HIGHWAY SUMMARY	12/31/2019	12/31/2020	ACTUAL 6/30/2021	2021 REVISED	2022 PROPOSED
53110					
HIGHWAY ADMINISTRATION	227,317	257,965	139,391	265,115	283,953 <i>was 274,090</i>
53309					
COUNTY SUPERVISION	135,346	125,152	74,944	134,210	138,537
53191					
SUPERVISION	126,034	121,199	73,820	120,546	123,743
53192					
RADIO EXPENSES	3,880	3,699	692	2,855	2,055
53193					
INSURANCE	-	21,880	-	23,072	23,072
53240					
MACHINERY OPERATIONS	(629,874)	(210,992)	(300,659)	(250,767)	(336,183) <i>was 326,310</i>
53281					
CAPITAL EQUIPMENT	342,280	298,181	169,663	298,000	300,000
53310					
GENERAL MAINTENANCE CTH'S	636,870	957,594	435,757	818,234	988,269
53311					
WINTER MAINTENANCE CTH'S	767,015	718,497	453,814	764,525	791,355
53312					
BRIDGE MAINTENANCE & INSPECTION	5,401	12,897	-	21,055	6,500
53313					
RECONSTRUCTION - CTH'S	1,816,948	1,982,940	1,019,910	2,052,535	2,152,535
53314					
OVERLAY	-	-	-	14,172	-
53315					
CHIP SEAL COAT	53,712	230,105	230,105	257,088	319,245
<b>53316</b>					
<b>RUBBER CRACK FILLING</b>	-	-	-	-	-
53317					
BRIDGE CONSTRUCTION - CTH'S	93,240	83,390	1,273	83,390	-
53321					
ROUTINE MAINTENANCE STATE	638,578	480,030	202,255	428,455	446,300
53333					
CITIES, TOWNS, VILLAGES	374,592	442,833	187,110	436,492	436,492
53334					
INTERDEPARTMENT CHARGES	76,647	85,577	52,789	80,000	80,000
TOTAL EXPENDITURES	4,667,987	5,610,947	2,740,864	5,548,977	5,755,873

	<u>12/31/2019</u>	<u>12/31/2020</u>	<u>ACTUAL 6/30/2021</u>	<u>2021 REVISED</u>	<u>2022 PROPOSED</u>
<b>FINANCING PROPOSAL</b>					
22-701-29-44201-000-000 OFF PAVEMENT UTILITY FEE	2,475	2,200	1,900	1,700	3,500
22-701-29-44205-000-000 DRIVEWAY/ ROW PERMITS	2,450	1,500	2,200	2,600	4,000
22-701-29-44206-000-000 DRIVEWAY ALTERATION	50	-	-	-	-
22-701-29-44260-000-000 OVERSIZE/OVERWEIGHT PERMITS	425	1,000	-	850	450
22-701-29-44261-000-000 MULTI-TRIP PERMITS	1,500	1,800	2,100	2,000	2,100
22-701-29-47230-000-000 STATE PBM	142,100	-	-	-	-
22-701-29-47231-000-000 ROUTINE MAINTENANCE	369,841	480,030	192,307	411,146	426,959
22-701-29-47239-000-000 OTHER-SUP R&R-RADIO-GPL ETC	118,756	101,702	97,432	139,321	133,674
22-701-29-47292-000-000 STATE - ADMIN	19,312	26,310	10,020	21,205	23,825
22-701-29-47300-000-000 CITIES, VILLAGES, TOWNS, CTY	385,394	442,833	94,531	437,737	436,492
22-701-29-47392-000-000 LOCAL - ADMIN CHARGES	16,272	20,193	4,100	18,429	19,773
22-701-29-47410-000-000 INTERDEPARTMENTAL INVOICING	83,072	85,577	40,668	80,000	80,000
22-701-29-47430-000-000 CHARGES FOR SERVICES - CTH'S	3,687,303	4,110,575	2,006,852	4,145,209	4,396,441

	<u>12/31/2019</u>	<u>12/31/2020</u>	<u>ACTUAL 6/30/2021</u>	<u>2021 REVISED</u>	<u>2022 PROPOSED</u>
22-701-29-47492-000-000 CTH'S ADMIN	168,562	187,442	88,488	174,513	199,159
22-701-29-48000-000-000 MISCELLANEOUS REVENUES	78,931	96,536	30,000	90,858	1,500
22-701-29-48330-000-000 SALE OF MATERIALS & SUPPLIES	1,942	1,000	5,296	1,000	6,000
22-701-29-48340-000-000 SALE OF USED EQUIPMENT	15,000	-	-	-	-
22-701-29-48400-000-000 INSURANCE RECOVERIES	1,667	-	722	2,500	2,000
22-701-29-48440-000-000 REVENUE FROM COST OF SALES	20,376	24,000	8,278	20,000	20,000
22-701-29-49320-000-000 APPLIED FUNDS		237,241	-	-	-
FUND BALANCE APPLIED - UNRESERVED					-
<b>TOTAL REVENUES</b>	<b>5,115,428</b>	<b>5,819,939</b>	<b>2,584,894</b>	<b>5,549,068</b>	<b>5,755,873</b>

**Marking, Signing and Safety Policy for Green Lake County's  
County Trunk System**

**Policy:**

1. **Marking:** County trunk highways should be repainted every two years or when required because of reconstruction or maintenance projects.
2. **Sign Requests:** Any sign request (add/remove/change) should be sent to the Highway **Department Commissioner**, in writing, along with justification for the request including specifics, such as the days of week and times of day that a concern is occurring. Changes are not made simply because of personal preference. The Highway Department utilizes engineering guidelines and MUTCD manuals in determining any needed signing modifications.
  - a. **Regulatory sign requests:** (e.g. speed limits) If approved by the Highway **Committee Commissioner** the Highway Department will pay for the cost of the sign.
    - i. The Highway Department will be responsible for costs of the sign, post, installation, and maintenance which includes labor and incidental supplies.
  - b. **Non-regulatory-sign requests:** (e.g. "Watch for Children") If approved by the Highway **Committee Commissioner**, the requestor typically pays for the cost of the sign.
    - i. The Requestor will be responsible for the cost of the signs, posts, and installation costs, which includes labor and incidental supplies.
    - ii. The Requestor is responsible for all sign maintenance costs, including but not limited to replacement signs, supplies and labor.
    - iii. If a sign or sign post is damaged due to accident, the County will attempt to recoup the cost of repair/replacement from the individual who caused the damage. If the County is unable to recoup the costs, the cost of repair /replacement shall be allocated to the requestor.
    - iv. If a sign is no longer needed, the Requestor should send a notice to the Highway **Department Commissioner** so that the sign may be removed. The Highway Department will be responsible for the cost to remove unnecessary signs.
3. **Sign Installation/Maintenance:** The sole authority for sign size, design, installation, maintenance, and placement belongs to the County by and through the Green Lake County Highway **Department Commissioner**. Installation, placement and maintenance shall be consistent with the Wisconsin MUTCD or other applicable state laws, administrative codes or other industry accepted standards.
  - a. Signs will be installed and maintained by Green Lake Highway Department personnel under the direction of the Green Lake County Highway Commissioner and recorded in a sign database.
  - b. The County may remove any sign.
4. **Intersection Control:** Intersection crashes on the County Highway system should be reviewed annually. Intersections found to have developed a pattern of crashes involving failure to yield at a stop sign controlled intersection may be investigated further by the Highway Commissioner or the Commissioner's designee. If the reviewer determines the frequency or severity of crashes at a



particular intersection is significant, the intersection may be further investigated by surveying/inspecting the intersection and reviewing the crash reports.

- a. **The intersection survey/inspection should include, but is not limited to, the following :**
  - i. Visibility of approach from all directions
  - ii. Location of existing signs
  - iii. Conformity of sign to Uniform Traffic Control Device Manual requirements (i.e. size, height, etc.)
  - iv. Condition of signs
  - v. Pavement condition (e.g. bare, ice covered, ruts, etc.).
  
- b. **Crash reports should be reviewed to determine:**
  - i. What caused the crashes
  - ii. Did crash occur due to failure to stop?
  - iii. Did crash occur due to failure to yield upon leaving the "stop" location?
  
- c. **Based on the review of the intersection and the crash reports, the following countermeasures may be implemented:**
  - i. Double Stop signs
  - ii. Double Stop Ahead signs
  - iii. Larger than standard signs
  - iv. Install flags on the signs
  - v. Four-way Stop signs
  - vi. Reduced speed on approaching highway
  - vii. Relocation of all signs (to avoid visual clutter, blending into background, make signs more prominent, etc.)
  
- d. **Rumble Strips:** Rumble strips could be an effective means of alerting the public to an upcoming potential hazard when other means have failed to achieve a reduction in accidents. Rumble strips may be considered if the use of any or all of the above countermeasures fails to significantly reduce the frequency and/or severity of the crashes, or if deemed necessary due to the frequency and severity of crashes at an intersection that is unusually hazardous. Care needs to be taken to prevent motorists from relying on rumble strips to indicate a hazardous situation.

Prior to installing rumble strips at a new location:

- i. Green Lake County Highway Safety Commission should review the intersection and provide a recommendation to the Highway **Committee Department**.
- ii. A public meeting or public hearing may be held.
- iii. The Green Lake County Highway **Committee Commissioner** will make the final decision regarding the installation of rumble strips at any intersection.
- iv. Existing rumble strips may be replaced at intersections when the roadways are reconstructed.
- v. Permanent rumble strip removal must be approved by the Highway **Committee Commissioner**.
- vi. Rumble strips will typically be installed as illustrated in Figure 1.

## 5. Definitions

- a. **“Install”** means to construct, manufacture, fabricate, build, raise, assemble, place, affix, attach, create, paint, draw, or in any other way bring into being or establish a sign or sign structure, but it does not include any of the foregoing activities when performed as customary maintenance of the sign or sign structure.
- b. **“Maintain” or “maintenance”** means to keep in a state of repair, efficiency, or validity; to preserve from failure or decline; and to allow to exist.

## 6. Guidelines and Manuals:

- a. **The Federal MUTCD manual is located at:**  
<http://mutcd.fhwa.dot.gov/index.htm>
- b. **Wisconsin MUTCD supplement locations include:**  
<http://www.dot.wisconsin.gov/business/engrserv/wmutcd.htm>  
[http://mutcd.fhwa.dot.gov/resources/state\\_info/wisconsin/wi.htm](http://mutcd.fhwa.dot.gov/resources/state_info/wisconsin/wi.htm)
- c. **Sign reflectivity brochure:**  
[http://www.clean\\_titles/sa07020.pdf](http://www.clean_titles/sa07020.pdf)
- d. **Speed Restrictions - Wisconsin §346.57:**  
<http://legis.wisconsin.gov/statutes/Stat0346.pdf>
- e. **Setting Speed Limits - Wisconsin §349.11:**  
<http://legis.wisconsin.gov/statutes/Stat0349.pdf>
- f. **Setting speed limits on local roads bulletin can be found at:**  
[http://epdfiles.engr.wisc.edu/pdf\\_web\\_files/tic/bulletins/Bltn\\_021\\_Speed.pdf](http://epdfiles.engr.wisc.edu/pdf_web_files/tic/bulletins/Bltn_021_Speed.pdf)

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# GREEN LAKE COUNTY HIGHWAY COMMISSION

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## Commissioner's Report Highway Committee Meeting November 2, 2021

### Completed Work

- CTH F & CTH V intersection cleared for better vision
- CTH D and Y culverts, ditching, and landscaping done, waiting for paving
- Bad culverts replaced on S, KK, GG, D
- Culvert replaced for Town of Princeton on Oak Road
- Repaired washed out areas
- Shouldering
- The 2021 Plow Truck has arrived and will be winter ready
- The 2022 Plow Truck will here ahead of schedule

### Current and Upcoming Work

- Mowing second cutting
- CTH Q bridge under construction
- Patching
- Bridge maintenance items
- Started mounting some plow equipment
- Pave and shoulder CTH D and Y
- Install plow equipment
- Snow fence