

GREEN LAKE COUNTY 571 County Road A, Green Lake, WI 54941

# October 8, 2021

# The following documents are included in the packet for the Ag/Extension Education & Fair Committee (In Person and Zoom) Meeting that is Tuesday, October 12, 2021:

- 1) Cover Sheet
- 2) Agenda
- 3) Draft minutes from the September 14, 2021 meeting
- 4) County Library Reports
- 5) Fair Coordinator Report
- 6) 2022 County Fair Budget
- 7) UW-Extension Reports for: Katie Gellings (Health & Well-Being Extension Educator), Ben Jenkins (Agriculture Educator), Morgan Martinez (4-H Program Educator) and Laura McCulley (FoodWIse Coordinator).
- 8) 2022 UW-Extension Budget

**GREEN LAKE COUNTY** 

Green Lake

County

AGRICULTURE, EXTENSION EDUCATION & FAIR

*Office: 920-294-4032 FAX: 920-294-4176* 

Agriculture, Extension Education & Fair Committee Meeting NoticeDate: Tuesday, October 12, 2021Time: 9:00 a.m.Green Lake County Government Center, County Board Room or via Zoom571 County Road A, Green Lake, WI

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|                          | AGENDA   |
|--------------------------|--|
| Committee<br>Members     | <ol> <li>Call to Order</li> <li>Certification of Open Meeting Law</li> <li>Pledge of Allegiance</li> <li>Public II</li> </ol>  |
| Patti Garro, Chair       | 4. Roll Call   |
|                          | 5. Minutes: 9/14/21  |
| Katie Mehn, Vice Chair   | 6. County Library Services Report - submitted monthly report   |
| Ken Bates                | 7. 2022-2027 Library Agreement Draft – Discussion/Approval   |
| Bob Dolgner              | <ol> <li>Fair Coordinator Report – submitted report</li> <li>Fair: Correspondence</li> </ol>   |
| Keith Hess               | <ul> <li>Tran. correspondence</li> <li>Thank you – Sadie Goettl, exhibitor</li> </ul>  |
| Brian Floeter, alternate | <ul> <li>Thank you – David Oft, exhibitor</li> </ul>   |
|                          |  |
| Kathy Ninneman,          | <ul> <li>Thank you – Bernal &amp; Kathy Granger, judges</li> <li>10. Fair: 2022 Budget</li> </ul>  |
| Secretary                | 11. Fair: 2022 Fair Maintenance Contract – Discussion/Approval   |
|                          | 12. Fair: Highway Ground / Fairground Improvements – Discussion  |
|                          | 13. Fair: Budget Line Transfer Adjustment from 2020 Budget–  |
|                          | Discussion/Approval  |
|                          | 14. Fair: Addition of a Sub-Committee: Fair Auction Committee –  |
|                          | Discussion/Approval  |
|                          | 15. Fair: Public Comments  |
|                          | 16. UW-Extension Staff Reports – submitted monthly report  |
|                          | • Adam Hady, Area 14 Interim Extension Director  |
|                          | Katie Gellings, Health & Well-Being Educator   |
|                          | Ben Jenkins, Agriculture Educator  |
|                          | Morgan Martinez, 4-H Program Educator  |
|                          | 17. 2022 UW-Extension Budget   |
|                          | 18. Approval of Educator Out of County Days – Discussion/Approval  |
|                          | 19. Committee Discussion   |
|                          | • Future Meeting Dates: November 9, 2021   |
|                          | Future Agenda items for action & discussion  |
|                          | 20. Adjourn  |
|                          | Due to the COVID-19 pandemic, this meeting will be conducted and available through in person<br>attendance or audio/visual communication. Remote access can be obtained through the following link:<br>Join Zoom Meeting:<br>https://us06web.zoom.us/j/89104668592?pwd=TWFrTVVhNFdvenM2ZVB6Tm5xT2IXZz09<br>Meeting ID: 891 0466 8592<br>Passcode: 806310 |
|                          | <b>To join by phone:</b> 1-312-626-6799  |
|                          | -  |
| Kindly arrange to        | be present, if unable to do so, please notify our office. Sincerely, Kathy Ninneman  |

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or Audio assistance, should contact the Extension Office, 294-4032, not later than 3 days before date of the meeting.



### AGRIGULTURE/EXTENSION EDUCATION & FAIR COMMITTEE September 14, 2021



The meeting of the Green Lake County Agriculture, Extension Education and Fair Committee was called to order by Chairperson Garro, on Tuesday, September 14, 2021 at 9:00 am in the Green Lake County Board Room, Green Lake County Government Center, 571 County Road A, Green Lake, WI. The meeting was held both in person and via Zoom due to the COVID-19 pandemic. Requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited. Roll call taken by Garro.

- Present: Patti Garro Bob Dolgner Keith Hess Katie Mehn Ken Bates
- Staff Present: Adam Hady Katie Gellings Ben Jenkins (Zoom) Morgan Martinez Laura McCulley (Zoom) Kathy Ninneman
- Also Present: Clairellyn Sommersmith, Assistant Director, Winnefox Library System; Nicole Overbeck, Markesan Library Director; Christina Lyons, Caestecker Library Direct; Laura Skalitsky, Princeton Library Director; Kris Kalupa, Berlin Library Director; Cathy Schmit (Zoom), County Administrator; Harley Reabe, County Board Chairman; Zach Knoke, Fair Maintenance; Dan Huitema (Zoom), Livestock Council President; Jordan Galow, 4-H volunteer; Tristan Jenkins, Swine Superintendent; Tyler Moderow, parent of fair exhibitor; Mrs. Bob Dolgner; Renee Thiem-Korth (Zoom), Register of Deeds.

### MINUTES

*Motion/second (Bates/Hess)* to accept the minutes from 8-10-21. All ayes. Motion carried.

### COUNTY LIBRARY SERVICES REPORT

The submitted monthly reports are in the committee packet. Skalitsky gave a verbal report.

### 2022 COUNTY LIBRARY PRELIMINARY BUDGET

Sommersmith explained this is a five year agreement with the Winnefox Library and the county. Overbeck would like to continue the goal of the county library services and not see anything cut from their budget. Schmit suggested that Corporation Counsel review it before the committee approves. Garro said it will be forwarded to Corporation Counsel. It will be placed on the October agenda and then placed on the November County Board agenda.

### FAIR COORDINATOR REPORT

Ninneman had a photo report of the fair to share with the committee and those in attendance.

### 2021 FAIR RECAP

Garro commented that she heard positive feedback. The rain and storm was unfortunate on Saturday night. Garro also shared her disappointment in the lack of County Board Supervisors that volunteered their time at the fair.

### 2021 FAIR MAINTENANCE / FAIRGOUND IMPROVEMENTS

Garro thanked Knoke and his crew for a wonderful job done at the fair. It was his first year taking over the Maintenance after Jerome Jahnke had done the job for over 45 years.

Knoke reported that he noticed how everything is getting wore out. He questioned whether or not its cost effective to put money into the current highway grounds or start a donation fund for a new fairgrounds. Garro commented on the complaints she received regarding the bathrooms not being ADA compliant, as well as the whole grounds. Garro asked Schmit if we should have a fair. Schmit said this is the highway grounds and any improvements need to be put on the Highway Committee agenda. Discussion held regarding the highway grounds. Bates suggested we invite Highway to our meeting. Ninneman was directed to contact Barry Mashuda, Highway Commissioner, and invite him to the next meeting or have a dual meeting.

## FAIR: BUDGET ADJUSTMENT FROM 2020 BUDGET

Mehn would like to see the follow through with the money that lapsed in 2020 be transferred into the 2021 budget as it was stated in the December 8, 2020 minutes.

*Motion/second Mehn/Dolgner* to make a budget transfer adjustment of \$65,981.60 to be put back in the budget. All ayes. Motion carried.

*Amended motion/second Mehn/Dolgner* to make a budget transfer adjustment of \$42,354.00 to be put back in the budget. All Ayes. Motion carried.

A resolution will be drafted by Corporation Counsel and will be placed on the October 12<sup>th</sup> agenda.

### FAIR: ADDITION OF A SUB-COMMITTEE: FAIR AUCTION COMMITTEE

Galow said that they would like to do some improvements with the barns with their funds in the Livestock treasury. Garro asked Martinez to contact Corporation Counsel on the research of this item. This will be placed back on the October 12<sup>th</sup> agenda.

### FAIR: PUBLIC COMMENTS

Garro received a list of Comments & Concerns:

- Beer & food at the Livestock Auction.
- Some type of music after the auction.
- Make use of the horse arena that doesn't get used during the fair: rodeo? Mutten bustin?
- Food trucks? There was barely any food this year.
- Electrician? Do we have other options? What does it cost a year? Do we get prices or ask for them to donate any of their time?
- Wheel chair access to the livestock barns there is none.
- Where is the money from 2020 budget for the fair that didn't happen? Can that be used to update some things that desperately need attention?

**Tristan Jenkins** commented on the rain and how it affected the band cancellation and alcohol sales. He suggested alcohol sales during the auction.

Tyler Moderow spoke in favor of making revenue in order to improve the fair / grounds.

**Zach Knoke** was concerned with the lack of sign advertising. The big wooden signs that were previously put up around the county are rotten and gone. He suggested putting up yard signs.

### **UW-EXTENSION STAFF REPORTS**

The submitted monthly reports are in the committee packet. Adam Hady (Area Extension Director), is now officially the new Area 13 Extension Director and the interim Area 14 Extension Director. He will stay on until someone new is hired for Area 14. Katie Gellings (Health & Well-Being Educator), Ben Jenkins (Agriculture Educator), and Morgan Martinez (4-H Program Educator), gave verbal reports. Hady announced that Laura McCulley (Food WIse Coordinator), will be leaving on Friday and handing off everything to Katie.

### APPROVAL OF EDUCATOR OUT OF COUNTY DAYS

*Motion/second Hess/Dolgner* to approve out of county days

### COMMITTEE DISCUSSION

Nothing.

### **FUTURE AGENDA ITEMS**

- If anyone has an agenda item, please contact Garro or Ninneman.
- Next regular meeting date: October 12, 2021 in the County Board Room/Zoom at 9:00 a.m.

### **ADJOURNMENT**

The meeting was declared adjourned by Chairperson Garro at 10:10 a.m.

Respectfully submitted, Kathy Ninneman, Secretary

#### October 2021 Green Lake County Library Reports

**Berlin –** If you have visited the Berlin Library in the last couple of weeks, you know that it is a little bit of a challenge getting to us with the road construction in front of the library. In an effort to connect patrons with the library, we have been offering more curbside service and homebound delivery. While some patrons avoid the chaos, some patrons seem to love the challenge. Our daily patron count has been very close to what it was before. We love our dedicated patrons!

Our library is getting some needed building maintenance and updates. We are having some tuck-pointing and sealing completed on the roof and building to repair leaks that have been slowly getting worse. Also scheduled is replacement of our back staff door that is beginning to rust on the bottom. The good news is that the City of Berlin is covering most of the cost with their building maintenance budget.

Our library system, Winnefox, is looking at ways to enhance library service and equipment with ARPA funds being distributed through the DPI for libraries. Projects that would qualify need to focus on patron needs, which is good news for library users, as they would benefit the most. This exploration of funds distribution will be an ongoing process over the next few months.

Berlin will be hosting some very exciting October events for all ages. This Saturday, Chad Lewis will be doing a presentation on Wisconsin's Most Haunted Locations at 1pm. Call the library if you are interested in attending. For adults, we also have a macrame craft class and a Fall painting class.

On October 28, families are encouraged to come to our Halloween Family Craft and Game night from 5-7pm. Kids can also participate in our drop-in craft and outdoor movie. The Mommy & Me group has resumed and meets on the 1<sup>st</sup> Friday of each month at 10am. This is a collaboration between the Family Health La Clinica.

Our Youth Librarian, Sam, will be representing our library by participating in Trunk or Treat at the Boys and Girls Club. This event is being sponsored by Friends of the Library, which is very helpful seeing at that there is an expected participation of more than 400 kids!

In conjunction with National Friends of the Library week, Friends of the Library Fall Book Sale is set for Tuesday, October 18 through Saturday, October 23.

Chris Kalupa – Berlin Public Library Director

**Green Lake –** School aged kids are invited to join the Caestecker Library Curiosity Crew by picking up a Curiosity Kit at the front desk. The Kits include projects and experiments focused on different subjects. Keep kids learning outside the classroom with new experiences offered every other week on Wednesdays, with some exceptions. The kits are available while supplies last. We provide the spark; you provide the brain!

This month's Return to the Oscars schedule is as follows: 10/7 *the Father,* 10/14 *Judas and the Black Messiah*, 10/21 *Sound of Metal,* 10/28 *Minari.* All shows start at 2 pm in the lower level. Popcorn provided. For the full movie line up and other events, visit greenlakelibrary.org or our Facebook page.

Roasts & Reads is coming up on Tuesday, October 5 at 10 am. Come visit with library staff and your neighbors by the fireplace to enjoy coffee and discuss recent reads and new releases for the month. Snag copies of the new BookPage, have an opportunity to take some brand-new releases home, and place holds on new and soon to be released items that catch your interest.

The next Friends Book Sale is October 27, 2021 from 1-4 pm. The Friends will have the books reorganized and restocked after the huge success of the Harvest Fest book sale when thousands of books left the building in the happy hands of shoppers.

The library is currently full of pumpkins for our upcoming pumpkin carving and painting event October 15 from 2-3 pm during an early release day for the GLSD kids. The event will be in the side yard of the library where messes can be made unless the weather moves us indoors. We're also planning a 3D spooky movie to pair with a curiosity kit that makes 3D glasses and other S.T.E.A.M. related activities.

We received two bids for the bathroom alterations. Both are within our projected project budget. More details to come from the Buildings & Grounds Committee. In other building news, Badgernet service lines have been dug in and we're ready to make the switch from Spectrum in early November. This change will more than double our internet speed and capacity. Also, eight new smoke detectors were installed by Ahern with a minimum of noise and fuss.

We also are in the process of updating getting a website redesign and it should be completed in November. I can't wait to have a more functional and inviting website for our patrons and visitors to utilize. It will also be mobile friendly!

Christina Lyon – Caestecker Public Library Director

**Kingston –** It won't be long, and children will be planning their costumes for Halloween and trick or treating. Inspiration may come from the new display at the Mill Pond Library in Kingston. "The World of Wizards" was created by Janet Burdick with props from Bob Burdick and Rick Broz.

Are you a fan of Harry Potter? Gaze at the Sorting Hat which was a magical hat used at Hogwarts to determine which of the four houses (Gryffindor, Hufflepuff, Ravenclaw, and Slytherin) each new student belonged to. The sorting hat originally belonged to Godric Gryffindor, one of the four founders of Hogwarts, and it normally stayed in the headmaster's office until it was needed. You can also see several wands, and of course Harry Potters owl, Hedwig.

If you are into vintage Halloween decorations, the display holds some of those as well. There are paper mache pumpkins made in the early 1940's. And a set of Gurley Halloween candles from the 1950's including a witch, a wise owl, and a black cat. Revisit the world of imagination, and then select the best treat of all...your favorite books and movies found on the shelves at Kingston, which can transport you to a world of magic, be it Harry Potter or The Wizard of Oz or even Frozen. Unlock and open the doors of adventure and explore your world of imagination today!

If you love to read, and want to have some fun doing it, pick up an entry form ,and rules, for our "Hopscotch Reading Contest". You have from now until Dec. 4<sup>th</sup> to finish. There are 10 hopscotch squares, each with a different, fun thing to do. For example, one square says "Read a book with a Color in the title." Another says "Check out a cookbook and try a new recipe". Finish all 10 squares and submit your entry. One entry per person will be put into a drawing for prizes. The top 3 prizes are \$25 gift cards from Amazon, Wayside-BP, and Christiano's. Get started today by picking up an entry, and begin your "Hopscotch" fun.

The 1st baskets have come in for our next fundraiser. The theme this year is "Fall for the Library". Can't think of an idea? How about a basket with things you'd use when watching a football game. Or a soup basket for when the weather turns chilly. What about a game night basket, or something to do with Fall gardening. We come up with a theme each year but if you can't think of a basket with a Fall theme we would gladly take something else too. We have lots of baskets available if you need an empty one to start with. And if you're not good at arranging, you can bring items into the library and we'd be happy to do the basket for you. The silent auction will start Monday, Oct. 25th and run thru Saturday, Nov. 6th.

We are having a special Halloween story hour on Thursday, Oct. 28<sup>th</sup>. Wizard Randalf the Bleu will be here to read to the children and tell them some spooky stories. A Halloween craft and library trick or treating will round out the fun. Children are asked to wear their Halloween costumes. All ages are welcome. Come have a Spooktacular story hour with us on that day!

Sara Wilson – Kingston Public Library Director

**Markesan –** We've been working hard behind the scenes and out in front this September and October at the Markesan Public Library. The children's remodel project has taken a serious first step by approving a mural design for the wall. We are now in the process of getting quotes on painting. Likewise, we have been shifting and moving books around the library in order to make our collection more attractive and fresher and to make room in the children's area. It is a huge task however! So far, we weeded our nonfiction, moved the children's nonfiction into the adult nonfiction, moved the Large Print to where the Young Adult books were. Our next step will be to move the Young Adult books into the Adult Fiction and shift that whole collection so that it utilizes the freed space by the Large Print. Then we will start moving books in the children's section.

We also upped our decorating game to create a cozy atmosphere that the public can enjoy. Both inside and outside the library are festive and beautiful decorations and displays. We want to try and become that public space in-between home and work that people feel comfortable relaxing in. Creating a welcoming environment really helps to achieve that.

The library board decided to wait one more season to replace the boiler. Instead, we plan to fix the faulty controls (J&H will do that) and continue to gather information and funds for the replacement. The windows have been cleaned and the carpets will be cleaned shortly.

Some of our better attended activities include the Giant Pumpkin talk with the Oft Family, Cooking up Science with 4-H (thank you Morgan from UW-Extension), Pajama Storytime, and adult craft take and makes. It was a very interesting County Reads program on Sat. Oct. 2 when Chris Spoo from Double Action Dive Charters gave a talk on shipwreck diving in the Great Lakes. It was wonderful to partner with all the other Green Lake libraries as well.

For October, we have more crafts, more storytimes (partnering with Children's Hospital of Wisconsin for a few), another Cooking up with Science, a "Where's the Great Pumpkin, Charlie Brown" mystery week, Trick or Treating at the Library w/Autumn Open House, Pumpkin Decorating Contest, and a Mystery Book Club, featuring "Sworn to Silence" by Linda Castillo.



Nicole Overbeck – Markesan Public Library Director

**Princeton –** In September, we focused on general housekeeping. We had regular maintenance done on our air conditioning unit, our next door neighbor cut down some nuisance walnut tree saplings in our backyard, a board member volunteered to clean out our gutters, and the Garden Club re-did our front flower bed for fall. We are grateful for all of the help that we get from the community! We are now looking to purchase or get some gravel donated to fill in some spots of erosion in our backyard.

On September 14<sup>th</sup>, all of the Green Lake County librarians attended the County meeting in Green Lake to talk about the budget. Afterwards we met and discussed the upcoming Green Lake County reads program "Shipwrecks and Sea Shanties." We also heard that Winnefox will be contributing \$40,000 towards purchasing more downloadable ebooks and audiobooks for the whole library system to enjoy. Winnefox has also introduced a scholarship program.

Librarian Linda DeNell held down the fort very well for two weeks while I was on leave, with the excellent assistance of Trish and Millie. This was made possible by the Winnefox library system's Substitute Librarian Program, which enables us to avoid hiring anyone for such short periods.

I have heard from our employee Luci, and while she is still doing physical therapy after her fall several weeks ago, she will come back to work in mid-October.

# **Upcoming Events in October**

#### **Shipwrecks and Sea Shanties**

Saturday, October 2, 1-4 pm at the Caestecker (Green Lake) Library

The Green Lake County libraries are working together to present this great free program! Enjoy songs and stories from musician <u>Tom Kastle</u> and a fascinating presentation from shipwreck scuba diver Mike Pedersen of Double <u>Action Dive Charters</u>. Refreshments will be served during intermission.

#### **Mystery Book Club**

We don't meet this month, but stay tuned! November's book is "Watch Me' by Jeff Lindsay-- join us on Nov. 3rd at 9:30am to discuss.

From the author of the wildly successful Dexter series comes a new, mesmerizing bad guy we can root for: Riley Wolfe. He's a master thief, expert at disguise, and not averse to violence when it's needed. It's no accident, though, that Riley targets the wealthiest 0.1 percent. In this series launch, Riley aims for an extraordinary target in a heist that will make history. Riley will try to steal the Crown Jewels of Iran.

This group is led by Vicki Duhr. The Mystery Book Club meets on the 1st Wednesday of every month at 9:30 am.

#### Celebrate 4-H!

Projects on display October 4-9 Recruitment Day Wednesday, October 6, 3-7 pm

The Fox River Patriots 4-H Club wants YOU to join up! Kids can compete, create, volunteer, and learn. Adult leaders are also needed. See what 4-H has to offer at the recruitment event. The club will have many of their projects on display here in the library all week. Come and see!

#### **Medicare Class**

Tuesday, October 12 AND Tuesday, October 26, 4-5 pm - Free

Are you confused about Medicare? Do you need some help looking at your options? Attend this free class. Mike Reigh, President of CMR Insurance Services, will give a presentation geared towards people who will be turning 65 and are new to Medicare.

### Paper Crafting Club: Inktober

Tuesday, October 12, 5-7 pm Free

Learn to make simple but beautiful ink art prints!

Art prints are designs carved into a surface (in this case, Styrofoam) which can be stamped again and again-- on paper, T-shirts, bags, and more. All supplies provided.

### Trick or Treat on Water Street

Friday, October 22, 3:30-5:30 pm

Bring your family downtown for a safe, fun afternoon! Some local businesses are passing out candy, and some are participating in a Halloween window decorating contest. Stop by the library for tricks and treats!

### **Knitting Club**

Monday, October 11 AND Monday, October 25, 5-7 pm Join us every month (twice per month in fall & winter) for yarns and a chat. All experience levels are welcome-- we'll teach you. Kids too!

### Family Pumpkin Painting

### Thursday, October 21, 5-7 pm

Come on down to the library for an evening of family fun! Kids can have a snack and paint a pumpkin. No charge. Limit 25 participants. In order to ensure that we have enough supplies, you MUST RSVP by October 14. Call or email us with the number of kids attending: 920-295-6777 staff@princetonpublib.org.

### Writers & Creators Group

Wednesday, October 27, 6 pm

Are you working on something creative? A novel, a quilt, a drawing? It's easy to get stuck in a rut, feel uninspired, and procrastinate. Let's help each other! Bring your work in for constructive criticism, or just use this time to work. We'll provide coffee, helpful books, and workspace. Chat with other creative folks and get inspired and motivated!

#### **Story Time Reboot**

We put out a survey asking you when you would like to have Story Time. You told us, and now **Story Time is every Monday at 9am!** What a great way to start each week. Bring your toddlers for a fun, free 45 minutes of songs, stories, and crafts.

Laura Skalitsky - Princeton Public Library Director



Green Lake County Fair Office

Kathy Ninneman, Fair Coordinator 571 County Road A, Green Lake, WI 54941 fair@co.green-lake.wi.us 920-294-4032

Monday, October 4, 2021

### TO: Green Lake County Agriculture, Extension, Education & Fair Committee

### 2021 Green Lake County Fair Recap:

- The Horse Show had great weather, well attended, with four exhibitors.
- Pre-Fair Judging of non-animal exhibits on Tuesday was well received with many positive comments from parents that they would like to see this continue. It was less stressful on everyone bringing their exhibits before the fair opened. Farm Bureau also appreciated the extra business.
- Some of the livestock show times/days were changed this year and ran a bit long and into the next show. This is something I am going to tweak for next year.
- One of the food vendors had a medical emergency and had to cancel the week before the fair. I tried contacting several other food vendors and was able to contract with one. His schedule only allowed him to come in by Friday. So we were a bit short on food vendors.
- The Livestock Auction was a record sale this year selling by head, instead of per pound.
- All of the track events took place even the Demolish Derby, which was held Saturday night in pouring rain. Because of the inclement weather the Zac Matthews Band was unable to perform. Nick's Kids Show was a real hit!
- All of the educational events were great and wonderful to have at the Fair to educate youth and adults.
- Zach Knoke and his maintenance crew did an excellent job being their first year.

## **Crossroads Market Rooster Round Up**

Crossroads Market, Green Lake, partners with local Non-Profit Organizations within the community to assist in their fundraising efforts. The Fair was one of the wonderful recipients during the month of July. Store Director, Randi Thom, presented the \$1,085.71 check the first day of the fair, which was a beautiful way to open the 2021 Green Lake County Fair! Thank you to Crossroads Market for being a great supporter of the Fair!











Green Lake County Fair Office Kathy Ninneman, Fair Coordinator 571 County Road A, Green Lake, WI 54941 fair@co.green-lake.wi.us 920-294-4032

### Youth Exhibit Committee Meeting

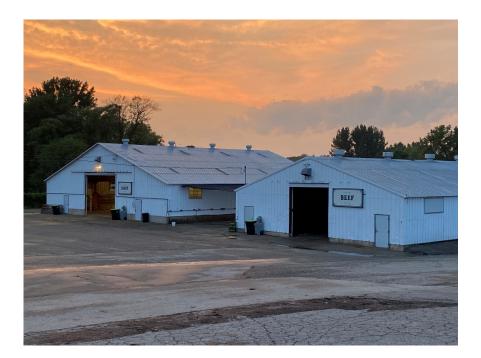
The Youth Exhibit Committee met in person on Tuesday, September 21 at 7 pm in the Training Room. There were eight people in attendance. They decided to leave the Mandatory Meeting as is the Thursday before the Fair. Start the Goat judging at 8 am, since that department is growing. Start the Sheep judging at 2 pm, since the Dairy judging ran late this year.

### In Office Hours

• I was on medical leave August 17 through September 24, and approved to work .5 days (September 13-24). Back in the office full time as of Monday, September 27.

### **Out of the County Days**

• Tuesday, October 5: WI Association of Fairs Fall District Meeting, Poynette – all day



# Good-bye 2021...looking forward to 2022!

The mission of the Green Lake County Fair is to provide positive youth development and leadership skills, along with promoting family and community involvement through education and tradition.

### **GREEN LAKE COUNTY FAIR REPORT**

### JANUARY-SEPTEMBER 2021

|                | Fair Donations<br>Vendor Revenue | 9,060.71<br>4,554.96 |
|----------------|----------------------------------|----------------------|
|                | TOTAL RECEIPTS:                  | 25,714.34            |
| DISBURSEMENTS: |                                  |                      |
|                | Compensation                     | 3,157.86             |
|                | Judges                           | 2,500.00             |
|                | Utilities                        | 1,438.75             |
|                | Premiums                         | 4,514.75             |
|                | Specials Acts, Features, Cont    | 19,400.00            |
|                | Office Supplies                  | 0.00                 |
|                | Advertising                      | 694.00               |
|                | Member Dues                      | 655.70               |
|                | Registrations & Conventions      | 0.00                 |
|                | Operating Supplies               | 2,425.17             |
|                | Repair & Maint Supplies/Services | 20,895.20            |
|                | Rents/Leases                     | 0.00                 |

#### TOTAL DISBURSEMENTS:

55,681.43

### GREEN LAKE COUNTY 2022 BUDGET

|                                  |            |            | ACTUAL    | 2021    | 2022     |
|----------------------------------|------------|------------|-----------|---------|----------|
|                                  | 12/31/2019 | 12/31/2020 | 6/30/2021 | REVISED | PROPOSED |
| COUNTY FAIR                      |            |            |           |         |          |
| 22-100-13-55460-110-000          |            |            |           |         |          |
| SALARIES                         | 36,340     | 38,203     | 12,344    | 33,926  | 34,456   |
| 22-100-13-55460-115-000          | 00,010     | 00,200     | 12,011    | 00,020  | 01,100   |
| COMPENSATION                     | 2,319      | 2,175      | -         | 2,175   | 2,175    |
| 22-100-13-55460-120-000          | _,• • •    | _,         |           | _,      | _,       |
| JUDGES                           | 2,825      | 3,000      | 150       | 3,000   | 3,000    |
| 22-100-13-55460-151-000          | _,0_0      | 0,000      |           | 0,000   | 0,000    |
| SOCIAL SECURITY                  | 2,552      | 2,924      | 938       | 2,597   | 2,638    |
| 22-100-13-55460-153-000          | ,          | , -        |           | ,       | ,        |
| RET. EMPLOYER SHARE              | 2,380      | 2,579      | 886       | 1,774   | 1,744    |
| 22-100-13-55460-154-000          | _,         | _,         |           | -,      | .,       |
| HEALTH INSURANCE                 | 4,958      | -          | 5,204     | 9,608   | 10,614   |
| 22-100-13-55460-155-000          | ,          |            | ,         |         | ,        |
| LIFE INSURANCE                   | 202        | 220        | 68        | 135     | 150      |
| 22-100-13-55460-220-000          |            |            |           |         |          |
| UTILITIES                        | 1,889      | 1,500      | 388       | 1,500   | 1,500    |
| 22-100-13-55460-242-000          |            |            |           |         |          |
| PRINT MANAGEMENT                 | 408        | 400        | -         | 400     | 400      |
| 22-100-13-55460-293-000          |            |            |           |         |          |
| FAIR PREMIUMS                    | 7,431      | 7,500      | 315       | 7,500   | 7,500    |
| 22-100-13-55460-294-000          |            |            |           |         |          |
| SPECIAL ACTS, FEATURES, CONT     | 21,980     | 12,200     | -         | 11,700  | 12,200   |
| 22-100-13-55460-310-000          |            |            |           |         |          |
| OFFICE SUPPLIES                  | 100        | 100        | -         | 95      | 100      |
| 22-100-13-55460-311-000          |            |            |           |         |          |
| POSTAGE                          | 873        | 900        | 228       | 850     | 900      |
| 22-100-13-55460-323-000          |            |            |           |         |          |
| ADVERTISING                      | 2,858      | 2,800      | 244       | 2,600   | 2,800    |
| 22-100-13-55460-324-000          |            |            |           |         |          |
| MEMBER DUES                      | 496        | 500        | 656       | 510     | 510      |
| 22-100-13-55460-325-000          |            |            |           |         |          |
| REGISTRATIONS & CONVENTIONS      | -          | -          | -         | -       | -        |
| 22-100-13-55460-340-000          |            |            |           |         |          |
| OPERATING SUPPLIES               | 3,492      | 3,000      | 189       | 2,850   | 2,850    |
| 22-100-13-55460-350-000          | 05.440     | 00 5 40    |           | 04.000  | 00.470   |
| REPAIR & MAINT SUPPLIES/SERVICES | 35,416     | 32,548     | -         | 31,260  | 32,478   |
| 22-100-13-55460-530-000          | 0 500      | E 004      |           | 0.500   | 0 500    |
| RENTS/LEASES                     | 3,500      | 5,004      | -         | 3,500   | 3,500    |

| TOTAL EXPENDITURES      | 130,019 | 115,553 | 21,610 | 115,980 | 119,515 |
|-------------------------|---------|---------|--------|---------|---------|
|                         |         |         |        |         |         |
| NANCING PROPOSAL        |         |         |        |         |         |
| 22-100-13-43549-000-000 |         |         |        |         |         |
| STATE AID - COUNTY FAIR | 4,504   | 4,500   | -      | 4,500   | -       |
| 22-100-13-46740-000-000 |         |         |        |         |         |
| COUNTY FAIR REVENUE     | 17,663  | 20,500  | -      | 20,500  | -       |
| 22-100-13-46741-000-000 |         |         |        |         |         |
| DONATIONS - FAIR        | 16,801  | 6,000   | 7,270  | 3,000   | -       |
| 22-100-13-46742-000-000 |         |         |        |         |         |
| FAIR GRANTS             | -       | 2,000   | -      | 2,000   | -       |
| 22-100-13-46743-000-000 |         |         |        |         |         |
| VENDOR REVENUE          | 2,698   | 6,000   | 2,350  | 5,000   | -       |
| TOTAL REVENUES          | 41,666  | 39,000  | 9,620  | 35,000  | -       |
| COUNTY APPROPRIATION    |         |         |        | 80,980  | 119,515 |

### GREEN LAKE COUNTY PERSONNEL COSTS 2022 BUDGET

DEPARTMENT: COUNTY FAIR

\*round off all totals to the nearest dollar

| JOB TITLE        | EMPLOYEE<br>NAME | RATE  | HOURS | ANNUAL<br>SALARY | R  | ETIREMENT | OCIAL<br>CURITY | Н  | IEALTH | ]  | LIFE | FOTAL<br>'RINGE | T( | DTAL   |
|------------------|------------------|-------|-------|------------------|----|-----------|-----------------|----|--------|----|------|-----------------|----|--------|
| FAIR COORDINATOR | KATHY NINNEMAN   | 25.27 | 1040  | \$<br>26,281     | \$ | 1,709     | \$<br>2,011     | \$ | 10,614 | \$ | 150  | 14,484          | \$ | 40,764 |
| LTE              | KIM ZILLS        | 12.75 | 600   | \$<br>7,650      |    |           | \$<br>586       |    |        |    |      | \$<br>586       | \$ | 8,236  |
| 2022 MERIT       |                  |       |       | \$<br>526        | \$ | 35        | \$<br>41        |    |        |    |      | \$<br>76        | \$ | 602    |
|                  |                  |       |       |                  |    |           |                 |    |        |    |      |                 |    |        |
|                  |                  |       |       |                  |    |           |                 |    |        |    |      |                 |    |        |
|                  |                  |       |       |                  |    |           |                 |    |        |    |      |                 |    |        |
|                  |                  |       |       |                  |    |           |                 |    |        |    |      |                 |    |        |
|                  |                  |       |       |                  |    |           |                 |    |        |    |      |                 |    |        |
|                  |                  |       |       |                  |    |           |                 |    |        |    |      |                 |    |        |
|                  |                  |       |       |                  |    |           |                 |    |        |    |      |                 |    |        |
| Grand Total      |                  |       |       | \$<br>34,456     | \$ | 1,744     | \$<br>2,638     | \$ | 10,614 | \$ | 150  | \$<br>15,146    | \$ | 49,602 |

Wisconsin Retirement

General Employee -

0.0650

Social Security

0.0765

#### 2022 Health Insurance

| % CoShare |
|-----------|
| \$10,249  |
| \$9,802   |
| \$21,227  |
| \$20,276  |
| \$27,944  |
| \$26,706  |
|           |

| DEPARTMENT:   | County Fair   |                       |                                     |
|---------------|---|-----------------------|-------------------------------------|
| ACCOUNT NAME: | Compensation  |                       |                                     |
| ACCOUNT #:    | 22-100-13-55460-115-000   |                       |                                     |
|               | Electrical Services<br>Emergency Medical Services<br>Auxiliary Police | \$<br>\$<br>\$        | 1,275<br>500<br>400                 |
|               |   | \$                    | 2,175                               |
| ACCOUNT NAME: | Judges  |                       |                                     |
| ACCOUNT #:    | 22-100-13-55460-120-000   |                       |                                     |
|               | NOTE: Approximately 37 judges at an average of \$75 eac               | h. \$                 | 3,000                               |
| ACCOUNT NAME: | Utilities   |                       |                                     |
| ACCOUNT #:    | 22-100-13-55460-220-000   |                       |                                     |
|               | Alliant Energy<br>Water Utility                                       | \$<br>\$<br><b>\$</b> | 1,150<br><u>350</u><br><b>1,500</b> |

| DEPARTMENT:   | County Fair             |    |     |
|---------------|-------------------------|----|-----|
| ACCOUNT NAME: | Print Management        |    |     |
| ACCOUNT #:    | 22-100-13-55460-242-000 |    |     |
|               |                         | \$ | 400 |
|               |                         | \$ | 400 |
| ACCOUNT NAME: | Office Supplies         |    |     |
| ACCOUNT #:    | 22-100-13-55460-310-000 |    |     |
|               |                         | \$ | 100 |
| ACCOUNT NAME: | Postage                 |    |     |
| ACCOUNT #:    | 22-100-13-55460-311-000 |    |     |
|               |                         |    |     |

\$ 900

| DEPARTMENT:   | County Fair   |                             |                             |
|---------------|---|-----------------------------|-----------------------------|
| ACCOUNT NAME: | Fair Premiums   |                             |                             |
| ACCOUNT #:    | 22-100-13-55460-293-00  |                             |                             |
|               | Ribbons<br>Awards<br>Software Entry Fee<br>Premiums   | \$<br>\$<br>\$<br><b>\$</b> | 5 1,000<br>5 400<br>5 4,800 |
| ACCOUNT NAME: | Special Acts, Features, Cont.   |                             |                             |
| ACCOUNT #:    | 22-100-13-55460-294-000   |                             |                             |
|               | NOTE: Various entertainment booked  | \$                          | 6 12,200                    |
| ACCOUNT NAME: | Advertising   |                             |                             |
| ACCOUNT #:    | 22-100-13-55460-323-000   |                             |                             |
|               | NOTE: Advertising costs are spread<br>out between radio, newspapers and<br>print materials for distribution | \$                          | 5 2,800                     |

| DEPARTMENT:   | County Fair   |       |          |            |
|---------------|---|-------|----------|------------|
| ACCOUNT NAME: | Member Dues   |       |          |            |
| ACCOUNT #:    | 22-100-13-55460-324-000                                   |       |          |            |
|               | WI Assoc of Fairs<br>Int'l Assoc of Fairs and Expositions |       | \$<br>\$ | 400<br>110 |
|               |   | TOTAL | \$       | 510        |

- **ACCOUNT NAME:** Registrations & Conventions
- ACCOUNT #: 22-100-13-55460-325-000

# ACCOUNT NAME: Operating Supplies

**ACCOUNT #**: 22-100-13-55460-340-000

NOTE: Various purchases can include administrative expenses, **\$ 2,850** decorating supplies, giveaways/prizes, Judging Day supplies,

\$

Martech Software supplies, Award Certificates, groceries, etc.

\_

**DEPARTMENT:** County Fair

**ACCOUNT NAME:** Repair & Maintenance Supplies/Services

**ACCOUNT #:** 22-100-13-55460-350-000

NOTE: Includes time and materials expenses incurred by County Maintenance and Highway depts. related to Fair operations.

| \$<br>\$<br>\$ | 13,400<br>2,300<br>2,000 | Maintenance Contracted Services #1<br>Maintenance Contracted Services #2<br>County Maintenance Dept. Services/Supplies |
|----------------|--------------------------|--|
| \$             | 10,000                   | County Highway Dept. Services/Supplies   |
| \$             | 3,250                    | Equipment  |
| \$             | 200                      | Fuel   |
| \$             | 1,328                    | Miscellaneous Expenses/Repairs   |
| \$             | 32,478                   |  |

ACCOUNT NAME: Rents/Lease

ACCOUNT #: 22-100-13-55460-530-000

| \$ | 3,500 |                        |
|----|-------|------------------------|
| \$ | 2,500 | Tent Rental            |
| \$ | 900   | Portables/Sinks Rental |
| \$ | 100   | Tables/Chair           |
|    |       |                        |

# Adam Hady

Area Extension Director Serving the counties of Adams, Green Lake, Juneau, Marguette and Waushara

Email: adam.hady@wisc.edu Telephone: 608-403-1015

September 2021

Area Extension Director Update

September is on the move and all the budget requests have been submitted for Area 13 and 14. I have been meeting with the finance committees individually in most counties throughout September. I have also completed Midpoint performance reviews with Area 14. I am starting to draft the Educator contracts and those should start moving out to the counties in October for approval.

As for area 14 the AED position was posted. Screening and preliminary interviews have been conducted with final interviews scheduled for October 1<sup>st</sup>. I have also been working with to hire a 50% backfill position for 4-H in Marquette County as Christa VanTreek will be serving as interim Assistant Program Manager. I am also working with Vernon County on hiring a support staff person.

On the stateside, I am continuing to be a co-facilitator for New Colleague Onboarding. We held a two-day face-face training in Madison and 2 zoom training sessions. I am also working with the agriculture institute on the paperwork documentation to post a regional crops and soils educator for Marquette and Waushara counties this fall.

Sincerely,

ala & Harry

Adam A. Hady



This report briefly describes the work that was completed within the Health & Well-Being Institute in September of 2021. During the reporting period, the educator made 49 direct educational and professional contacts.

### Educational Programming, Networking and Outreach in the Local Community

### Canning Basics – Princeton Library

In early September, I partnered with Princeton Library to offer a program on the basics of food preservation, specifically canning. We talked about food safety and the process of water bath canning. I shared resources on safe recipes, and I also provided a freezer jam demo. There were 11 participants who attended this session. The awesome new space at the Princeton Library will allow for more programming opportunities to take place, which I am looking forward to.

### Boys & Girls Club/Extension Partnership

I had several meetings with Mindy, Director at the Boys & Girls Club of the Tri-County Area, and Megan, Director at the Boys & Girls Club in Green Lake. We talked through options to provide wellness and financial programming to youth at both clubs. This fall I will be teaching seven 45-minute lessons at the Green Lake site to 76 kids, and nine 45minute lessons at the Berlin site to 180 kids. I will also be teaching three online classes to parents to help fulfill grant funding that the Club receives.



### Wisconsin Association for Home and Community Education (WAHCE) Conference

At the end of September, I traveled to Stevens Point to teach at the state conference for WAHCE/HCE. I taught at 75 minute lesson on physical activity. We discussed ways to safely incorporate physical activity as you age, tips to make physical activity fun, and goal setting for being physically active. There were 60 people (from 46 counties, including Green Lake County) who attended the lesson. The following was collected from the evaluation:

- Most valuable part of the workshop:
  - Video of exercise
  - All parts were excellent
  - Motivation/encouragement to exercise/restart
  - Create plan/set realistic short- and long-term goals

- $\circ$  Resources
- Examples of exercises
- Importance of stretching
- Importance of tracking progress/accountability

### Networking within Extension and Professional Development Opportunities

I made 34 contacts within the UW Extension system during the month of September. I continue to have a number of professional meetings scheduled with colleagues and mentors to continue to network and learn from my fellow Extension educators.

### Area 14 AED Search & Screen Committee

During September we completed the screening and preliminary interviews for the Area 14 Area Extension Director position. Final interviews were held on October 1 in Adams County.

### **Out of County Days**

- 1 Out of county days for August (FoodWIse/Health &Well-Being Educator Meeting, Montello  $-\frac{1}{2}$ , Home & Community Education/HCE State Conference presenting, Stevens Point  $-\frac{1}{2}$ )
- 1 <sup>1</sup>/<sub>2</sub> Out of county days planned for October (ESP Work Day Meeting, Winnebago County <sup>1</sup>/<sub>2</sub>, WI Financial Literacy Summit, Green Bay 1)



**Ben Jenkins Green Lake County Agricultural Educator** September 2021

UNIVERSITY OF WISCONSIN-MADISON **GREEN LAKE COUNTY** 

This report briefly describes the work that was completed within the Agricultural Program in September of 2021. During the reporting period, the educator made 92 direct educational and professional contacts plus other unknown contacts through relevant social media postings and articles.

### Educational Programming, Networking and Outreach in the Local Community

### Grain Marketing

On September 16<sup>th</sup> I held a meeting for grain marketing strategy going into fall harvest. Brenda Oft spoke on what to be watching for in the current market and how to proceed with grain sales in the foreseeable future. Ben Jenkins talked about utilizing covers after corn silage and tart spot.

### General County Outreach

I have been posting to the county Facebook page any and all upcoming programs coming from UW Extension and its partners. I have also been uploading the latest podcasts from UW-Madison Division of Extension that pertain to the agricultural needs of Green Lake County. I also wrote a Focus Article for the Berlin News covering the five principles of soil health. Concerns coming in in September included ideas for new enterprises, emerald ash borer, drought stress, lilacs blooming out of season, land rent, tar spot, and Pesticide Application.

### Farmer Appreciation Event

I helped Lisa Reas put on the farmer appreciation event in Deacon Mills Park. The event is part of an effort to foster goodwill between the Green Lake Sanitary District and farmers within the Green Lake Watershed. It was

beautiful weather and the folks who attended had a good time and were able to take home information regarding conservation practices. This is the start of what I hope can be a strong and productive partnership between the Sanitary District and the producers who make their living within it.



### Networking within UW Extension and Professional Development Opportunities

### Workgroups

In trying to align my work with UW-Madison's objectives I have been continuously working to update my plan of work. During the month of September, I participated in the programing plan of work meetings for Farm Management and Crops and Soils to see in what ways I can work with colleagues on program topics that are of value to Green Lake County. This month I did planning work with colleagues from area 14 on local programming, the grazing workgroup, the farm succession workgroup, the entrepreneur work group. I have also opted to be a part of a work group that is trying to determine and quantify the value of soil health.

### Badger Crop Connect

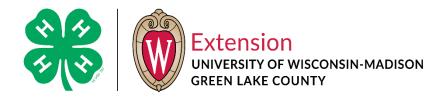
Badger Crop Connect is a monthly webinar that offers CCA continuing education credits and equips producers with the tools they need to tackle crop management issues.

### **Out of County Days**

- 0 Out of county days for September
- 0 Out of county days planned for October

\*Denotes that it was paid for by UWEX





Morgan Martinez Green Lake County 4-H Program Educator September 2021

This report briefly describes the work that was completed within the 4-H Program in September 2021. During the reporting period, the program educator made 103 direct educational and professional contacts.

### **Program Highlights**

### 4-H Leaders' Association Meeting

Organized at the county level, the 4-H Leaders' Association works closely with the 4-H Program Educator. The group brings together volunteers to serve as a venue for volunteer leader training and an organizing mechanism in providing volunteer and financial support for county level educational opportunities for 4-H members and 4-H volunteers. I attended the Green Lake County 4-H Leaders' Association meeting on Thursday, September 2, 2021 where educational opportunities, National 4-H Week, and recognition banquets were discussed.

## Green Lake County 4-H Horse Council

I attended the Green Lake County 4-H Horse Council meeting on September 13, 2021. The meeting's agenda included program planning, the election of the executive board, and becoming a chartered 4-H Club. My educational role centered on facilitating discussion and providing information on the difference between 4-H Clubs and 4-H Groups and the process for becoming a 4-H Club.

## 4-H Science at Markesan Public Library

I organized a STEM (science, technology, engineering, and math) program at the Markesan Public Library on September 21, 2021. The STEM program provided a hands-on learning opportunity where

- critical thinking skills were developed
- basic science concepts were explored

4-H Science was designed for youth in grades 3-6. Twelve youth participated in this program exploring how crystals form to make their own rock candy and creating a solution to extract DNA from strawberries.



### Green Lake County 4-H Archery Project

I met with the Green Lake County 4-H Archery Project Board of Directors on September 23, 2021 to help them get organized for the upcoming year. The group established a tentative schedule for shooting and created a project budget for approval. Following the Board of Directors meeting the Archery Project held their annual meeting for archery project members and leaders where they reviewed the previous program year, identified

project equipment needs, conducted elections, and completed the 4-H Charter Application.

# 4-H Annual Financial Report

The 4-H Charter indicates that a 4-H Club or Group is organized in accordance with the objectives of the Wisconsin 4-H program. The University of Wisconsin-Madison, Division of Extension grants 4-H Charters which formally authorizes a Wisconsin 4-H Club or Group to use the 4-H Name and Emblem for educational purposes in accordance with laws and regulations established by Congress and the U.S. Department of Agriculture. In addition, the 4-H Charter Application provides:

- Documentation of educational activities of the 4-H Club or Group/Committee needed for liability coverage for 4-H volunteers and members
- Program impact evaluation and educational planning
- Documentation of compliance by 4-H Clubs and Groups with EEO, ADA guidelines, and Civil Rights laws.

All chartered 4-H Clubs and Groups that have a checking and/or savings account must annually complete Wisconsin 4-H Clubs & Groups Annual Financial Report. This process allows the 4-H Club or Group to qualify for federal tax-exempt status under the University of Wisconsin Board of Regents General Exemption number (GEN) for Wisconsin 4-H Clubs and Groups. All Green Lake County 4-H Annual Financial Reports were due September 1, 2021 for local review and then submitted to Wisconsin 4-H for review.

## September Meetings

I continue to connect, learn and share with Extension colleagues via Zoom. Some of the meetings I participated in during the month of September:

Positive Youth Development
Institute and 4-H Program Meetings
on 9/9

• WI 4-H Program Quality Committee on 9/7, 9/8, 9/9, 9/22

# **Out of County Days**

- 0 Out of county days for September
- 0 Out of county days planned for October

\* Travel expenses are covered by Extension

# **GREEN LAKE COUNTY 2022 BUDGET**

\_\_\_\_\_

|   |            |            |           | 2021    | <br>2022<br>PROPOSED |
|---|------------|------------|-----------|---------|----------------------|
| EXTENSION OFFICE                            | 12/31/2019 | 12/31/2020 | 6/30/2021 | REVISED | PROPOSED             |
| 22-100-13-55620-110-000                     |            |            |           |         |                      |
| SALARIES                                    | 167,289    | 168,973    | 76,586    | 154,760 | 157,232              |
| 22-100-13-55620-151-000                     | 107,209    | 100,973    | 70,500    | 154,700 | 157,252              |
| SOCIAL SECURITY                             | 3,672      | 3,938      | 938       | 2,011   | 2,052                |
| 22-100-13-55620-153-000                     | 3,072      | 3,930      | 930       | 2,011   | 2,052                |
| RET. EMPLOYER SHARE                         | 3,165      | 3,136      | 886       | 1,774   | 1,744                |
| 210-100-13-55620-154-000                    | 5,105      | 5,150      | 000       | 1,774   | 1,744                |
| HEALTH INSURANCE                            | 17,794     | 18,213     | 5,204     | 9,608   | 10,614               |
| 22-100-13-55620-155-000                     | 17,794     | 10,213     | 5,204     | 9,000   | 10,014               |
| LIFE INSURANCE                              | 225        | 211        | 68        | 135     | 150                  |
|   | 225        | 211        | 00        | 130     | 150                  |
| 22-100-13-55620-225-000<br>TELEPHONE        | 225        | 250        | 440       | 540     | 540                  |
| 22-100-13-55620-231-000                     | 225        | 250        | 440       | 540     | 540                  |
|   | 0.076      |            |           |         |                      |
| AGRICULTURAL PROGRAM                        | 2,276      | -          | -         | -       | -                    |
| 22-100-13-55620-242-000                     | 4 0 9 7    | 1 700      | 024       | 1 400   | 1 400                |
| PRINT MANAGEMENT<br>22-100-13-55620-293-000 | 4,087      | 1,700      | 924       | 1,400   | 1,400                |
| VOLUNTEER RECOGNITION                       | 500        | 500        |           | 475     | 475                  |
| 22-100-13-55620-301-000                     | 500        | 500        | -         | 475     | 475                  |
| UW EXTENSION GRANTS EXPENSE                 | 500        |            |           |         |                      |
|   | 500        | -          | -         | -       | -                    |
| 22-100-13-55620-310-000<br>OFFICE SUPPLIES  | 1 071      | 2 000      | 73        | 1 900   | 1 900                |
|   | 1,371      | 2,000      | 13        | 1,890   | 1,890                |
| 22-100-13-55620-311-000<br>POSTAGE          | 2 200      | 2 500      | 960       | 0.075   | 0.975                |
|   | 2,290      | 2,500      | 860       | 2,375   | 2,375                |
| 22-100-13-55620-318-000                     |            | 00         |           | 75      | 75                   |
| PLANT/SOIL/FORAGE ANALYSIS                  | -          | 90         | -         | 75      | 75                   |
| 22-100-13-55620-320-002                     | 354        | 440        | 148       | 440     | 460                  |
| PUBLICATIONS-PROFESSIONAL                   | 304        | 440        | 148       | 440     | 460                  |
| 22-100-13-55620-326-001                     | 045        | 1 005      | 105       | 1 055   | 4 765                |
| PROFESSIONAL DEV-STAFF                      | 915        | 1,905      | 165       | 1,955   | 1,755                |
| 22-100-13-55620-330-000                     | 0.007      | 4 000      |           | 4.050   | 4.050                |
| TRAVEL                                      | 2,697      | 4,300      |           | 4,250   | 4,250                |
| 22-100-13-55620-337-000                     |            | 500        |           | 000     | 000                  |
| UWEX BULLETINS AND MARKETING                | -          | 500        |           | 300     | 300                  |
| 22-100-13-55620-348-000                     | 0.000      | F 700      | 400       | F 700   | 0.000                |
| EDUCATIONAL PROGRAMS                        | 3,096      | 5,700      | 108       | 5,700   | 6,000                |
| TOTAL EXPENDITURES                          | 210,456    | 214,356    | 86,400    | 187,688 | 191,312              |

|                         | <br>12/31/2019 | <br>12/31/2020 | 6/30/2021 | 2021<br>REVISED | 2022<br>PROPOSED |
|-------------------------|----------------|----------------|-----------|-----------------|------------------|
|                         |                |                |           |                 |                  |
| FINANCING PROPOSAL      |                |                |           |                 |                  |
| 22-100-13-43604-000-000 |                |                |           |                 |                  |
| DONATIONS - UW EXT      | 100            | -              | -         | -               | -                |
| 22-100-13-46770-000-000 |                |                |           |                 |                  |
| UW EXTENSION REVENUE    | 824            | 400            | -         | 400             | 400              |
| 22-100-13-46770-231-000 |                |                |           |                 |                  |
| AGRICULTURAL PROGRAM    | 2,360          | -              | 20        | -               | -                |
| 22-100-13-46770-301-000 |                |                |           |                 |                  |
| UW EXTENSION GRANTS     | 500            | -              | -         | 500             | -                |
| 22-100-13-47412-000-000 |                |                |           |                 |                  |
| POSTAGE REVENUE         | 2,235          | 3,500          | 1,837     | 3,500           | 3,500            |
| 22-101-13-49320-000-001 |                |                |           |                 |                  |
| APPLIED FUNDS           | 30,000         | -              | -         | -               | -                |
| TOTAL REVENUES          | 6,019          | 3,900          | 1,857     | 4,400           | 3,900            |
| COUNTY APPROPRIATION    |                |                |           | 183,288         | 187,412          |

## GREEN LAKE COUNTY PERSONNEL COSTS 2022 BUDGET

#### DEPARTMENT: EXTENSION

\*round off all totals to the nearest dollar

| JOB TITLE    | EMPLOYEE<br>NAME | RATE  | HOURS | NNUAL<br>ALARY | COUNTY<br>ORTION | RE | TIREMEN<br>T | OCIAL<br>CURITY | Н  | EALTH  | L  | lfE | TOT<br>FRINGI |        | ΤΟ | ГAL     |
|--------------|------------------|-------|-------|----------------|------------------|----|--------------|-----------------|----|--------|----|-----|---------------|--------|----|---------|
| UW EDUCATORS | MULTIPLE         |       |       |                | \$<br>130,426    | \$ | -            | \$<br>-         | \$ | -      | \$ | -   | \$            | -      | \$ | 130,426 |
| PROGRAM SPEC | KATHY NINNEMAN   | 25.27 | 1040  | \$<br>26,281   |                  | \$ | 1,709        | \$<br>2,011     | \$ | 10,614 | \$ | 150 | \$            | 14,484 | \$ | 40,764  |
|              |                  |       |       |                |                  |    |              |                 |    |        |    |     |               |        |    |         |
| 2022 MERIT   |                  |       |       | \$<br>526      |                  | \$ | 35           | \$<br>41        |    |        |    |     | \$            | 76     | \$ | 602     |
|              |                  |       |       |                |                  |    |              |                 |    |        |    |     |               |        |    |         |
|              |                  |       |       |                |                  |    |              |                 |    |        |    |     |               |        |    |         |
|              |                  |       |       |                |                  |    |              |                 |    |        |    |     |               |        |    |         |
|              |                  |       |       |                |                  |    |              |                 |    |        |    |     |               |        |    |         |
|              |                  |       |       |                |                  |    |              |                 |    |        |    |     |               |        |    |         |
|              |                  |       |       |                |                  |    |              |                 |    |        |    |     |               |        |    |         |
|              |                  |       |       |                |                  |    |              |                 |    |        |    |     |               |        |    |         |
|              |                  |       |       |                |                  |    |              |                 |    |        |    |     |               |        |    |         |
| Grand Total  |                  |       |       | \$<br>26,806   | \$<br>130,426    | \$ | 1,744        | \$<br>2,052     | \$ | 10,614 | \$ | 150 | \$            | 14,560 | \$ | 171,792 |

Wisconsin Retirement

General Employee -

0.0650

Social Security

0.0765

#### 2022 Health Insurance

|                | % CoShare |
|----------------|-----------|
| Single Tier 1  | \$10,249  |
| Single Tier 2  | \$9,802   |
| Limited Tier 1 | \$21,227  |
| Limited Tier 2 | \$20,276  |
| Family Tier 1  | \$27,944  |
| Family Tier 2  | \$26,706  |

# Green Lake 2022 Draft Budget Proposal

| RD/PD Scenario  |                          |  |                       |               |              |  |  |  |
|-----------------|--------------------------|--|-----------------------|---------------|--------------|--|--|--|
| Additional Info | Personnel                | Position                               | FTE                   | Price per FTE | Price Total  |  |  |  |
|                 | JENKINS, BEN             | Agriculture Extension Educator         | 1.0                   | ¢42.600.00    | ¢42.600.00   |  |  |  |
|                 |                          |  |                       |               |              |  |  |  |
|                 | GELLINGS,KATIE J         | Health & Well-Being Extension Educator | 0.8                   |               |              |  |  |  |
|                 | MARTINEZ, MORGAN         | 4-H Program Coordinator                | 1.0                   | \$61,946.00   | \$61,946.00  |  |  |  |
|                 |                          | Total Educator FTE                     | 2.8                   |               |              |  |  |  |
|                 | Total                    |  |                       |               | \$140,426.00 |  |  |  |
|                 |                          |  | 1st Position Discount | (\$10,000.00) | \$130,426.00 |  |  |  |
|                 | Other                    |  |                       |               |              |  |  |  |
|                 | Professional Development |  |                       |               |              |  |  |  |
| ·               | TOTAL                    |  |                       |               | \$130,426.00 |  |  |  |
|                 |                          |  |                       |               | <i>(100)</i> |  |  |  |
|                 |                          |  |                       |               |              |  |  |  |
|                 |                          |  |                       |               |              |  |  |  |
|                 |                          |  |                       |               |              |  |  |  |
|                 |                          |  |                       |               |              |  |  |  |
|                 |                          |  |                       |               |              |  |  |  |
|                 |                          |  |                       |               |              |  |  |  |
|                 |                          |  |                       |               |              |  |  |  |
|                 |                          |  |                       |               |              |  |  |  |

| DEPARTMENT:   | UW Extension  |   |                                     |   |
|---------------|---|---|-------------------------------------|---|
| ACCOUNT NAME: | Cell Phone  |   |                                     |   |
| ACCOUNT #:    | 22-100-13-55620-225-000   |   |                                     |   |
|               | Est. \$45/month   |   | \$                                  | 540   |
|               |   |   |                                     |   |
| ACCOUNT NAME: | Print Management  |   | \$                                  | 540   |
| ACCOUNT #:    | 22-100-13-55620-242-000   |   |                                     |   |
|               | Est. \$350/quarter  |   | \$                                  | 1,400   |
| ACCOUNT NAME: | Office Supplies   |   |                                     |   |
| ACCOUNT #:    | 22-100-13-55620-310-000   |   |                                     |   |
|               | Chart paper<br>Labels (mailing, etc.)<br>Mechanical office devices (eg<br>Office consumables (eg tape,<br>Organizational management (e<br>Paper and paper products (pri | batteries, paper clips, etc.)<br>eg file folder material, etc.) | \$ \$ \$<br>\$ \$<br>\$<br>\$<br>\$ | 175<br>420<br>170<br>685<br>60<br>380<br><b>1,890</b> |

| DEPARTMENT:   | UW Extension  |  |                      |                        |
|---------------|---|--|----------------------|------------------------|
| ACCOUNT NAME: | Volunteer Recognition   |  |                      |                        |
| ACCOUNT #:    | 22-100-13-55620-293-000   |  |                      |                        |
|               |   | e will be used to provide token thank you<br>narily working with the 4-H club program. | \$                   | 475                    |
| ACCOUNT NAME: | Plant/Soil/Forage Analysis  |  |                      |                        |
| ACCOUNT #:    | 22-100-13-55620-318-000   |  |                      |                        |
|               | 5 samples at \$15 per sample i<br>Ag educator's work  | n order to support   | \$                   | 75                     |
| ACCOUNT NAME: | Publications-Professional   |  |                      |                        |
| ACCOUNT #:    | 22-100-13-55620-320-002   |  |                      |                        |
|               | Berlin Journal Newspapers 1 y<br>The Blahtt<br>Ripon Commonwealth Press 1<br>CE Tech Annual Fee |  | \$<br>\$<br>\$<br>\$ | 150<br>20<br>40<br>250 |
|               |   |  | \$                   | 460                    |

| DEPARTMENT:   | UW Extension   |                             |  |
|---------------|--|-----------------------------|--|
| ACCOUNT NAME: | Professional Dev-Staff   |                             |  |
| ACCOUNT #:    | 22-100-13-55620-326-001  |                             |  |
|               | ALL: Joint Council of Extension Professionals (\$1<br>FL: Economics Wisconsin Summit on Financial Li<br>WEXA Dues<br>ALL: Pro Membership: ESP (\$115*3)<br>FL: Pro Membership: WEAFCS/NEAFCS (\$100 *<br>4-H: Pro Membership: WAE4-HYDP<br>Ag: MOSES Conference<br>Ag: O-vegetable Conference<br>Ag: Pro Membership: WACCA | teracy Conf. \$<br>\$<br>\$ | 450<br>95<br>50<br>345<br>150<br>115<br>300<br>100<br><u>150</u><br><b>1,755</b> |
| ACCOUNT NAME: | Travel   |                             |  |
| ACCOUNT #:    | 22-100-13-55620-330-000  |                             |  |
|               | Educator travel \$1,500 each x 2<br>Educator travel \$1,500 @ 80% x 1<br>Support staff travel  | \$<br>\$                    | 3,000<br>1,200<br>50<br><b>4,250</b>   |
| ACCOUNT NAME: | Extension Bulletins and Marketing  |                             |  |
| ACCOUNT #:    | 22-100-13-55620-337-000  |                             |  |
|               | Branded promotional items<br>(eg pens, magnets, t-shirts, banners); Newpaper   | \$<br>ads                   | 300  |

| DEPARTMENT:   | UW Extension  |          |              |
|---------------|---|----------|--------------|
| ACCOUNT NAME: | Educational Programs  |          |              |
| ACCOUNT #:    | 22-100-13-55620-348-000   |          |              |
|               | \$1,900 per educator - \$300 FoodWlse Coodinator<br>Expenses include free handouts for participants <i>(not recovered)</i><br>Food and drink offered at educational programs.<br>Teaching & curriculum resources in support of local programming. | \$<br>\$ | 5,700<br>300 |
| ACCOUNT NAME: | Postage   | \$       | 6,000        |
| ACCOUNT #:    | 22-100-13-55620-311-000   |          |              |

\$ 2,375